# STATE OF NEW YORK

#### 3004--в

## IN ASSEMBLY

January 19, 2021

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

## The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-2 tal projects, or so much thereof as shall be necessary to accomplish the 3 purpose of the appropriations, are appropriated by comprehensive 4 construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized 6 to be made available as hereinafter provided to the respective public 7 officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations 9 and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

11 b) Any amounts specified in this chapter for advances for capital 12 projects, or so much thereof as shall be necessary to accomplish the 13 purpose of the appropriations, are appropriated by comprehensive 14 construction programs (hereinafter referred to by the abbreviation CCP), 15 purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 16 17 40-a and 93 of the state finance law, and are authorized to be paid as 18 hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified. 19 20 c) The several amounts specified in this chapter as capital projects -

20 c) The several amounts specified in this chapter as capital projects -21 reappropriations, or so much thereof as shall be sufficient to accom-22 plish the purpose of the appropriations, as appropriated by comprehen-23 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12554-07-1



1 CCP), purposes, and projects, being the undisbursed and/or unexpended 2 balances of the prior year's appropriations, are reappropriated and 3 unless otherwise amended or repealed in part or total in this chapter 4 shall continue to be available for the same purposes as the prior appro-5 priations or as otherwise amended for the fiscal year beginning April 1, 6 2021.

7 The capital projects reappropriations contained in this chapter may be 8 amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter 9 are shown using abbreviated text, with three leader dots (an ellipsis) 10 11 followed by three spaces (... ) used to indicate where existing law 12 that is being continued is not shown. However, unless a change is clear-13 ly indicated by the use of brackets [ ] for deletions and underscores 14 for additions, the purpose, amounts, funding source and all other 15 aspects pertinent to each item of appropriation shall be as last appro-16 priated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2020.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021 except as otherwise noted.

#### ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other ..... 0 1,000,000 0 1,500,000 3 Special Revenue Funds - Other ..... . . . . . . . . . . . . . . . . . 4 - - - - - - - - - - - - -5 All Funds ..... 0 2,500,000 6 7 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Preservation of Facilities Purpose 11 By chapter 54, section 1, of the laws of 2020: 12 For alterations, rehabilitations and other improvements to facilities, 13 including but not limited to design and construction, consultation, 14 inspection and engineering costs (13AB2003) (81010) ..... 15 1,000,000 ..... (re. \$1,000,000) Special Revenue Funds - Other 16 17 Combined Expendable Trust Fund 18 Miscellaneous Gifts Account - 20100 19 Preservation of Facilities Purpose 20 By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitations and improvements of various facili-21 22 ties, including personal service and payment of liabilities incurred 23 prior to April 1, 2012 (13GI1203) (81010) ..... 24 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2011: 25 26 For alterations, rehabilitations and improvements of various facili-27 ties, including personal service and payment of liabilities incurred 28 prior to April 1, 2011 (13GI1103) (81010) ..... 29 500,000 ..... (re. \$500,000) 30 By chapter 55, section 1, of the laws of 2010: 31 For alterations, rehabilitations and improvements of various facili-32 ties, including personal service and payment of liabilities incurred 33 prior to April 1, 2010 (13GI1003) (81010) ..... 34 500,000 ..... (re. \$500,000)



CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 20,615,000 Capital Projects Funds - Other ..... 48,144,000 ..... 6 All Funds ..... 7 20,615,000 48,144,000 8 \_\_\_\_\_ 9 NEW FACILITIES PURPOSE (CCP) ..... 11,200,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund 13 New Facilities Purpose 14 For payment to agricultural or horticultural 15 corporations and county extension service associations that are eligible to receive 16 17 premium reimbursement pursuant to section 18 286 of the agriculture and markets law for: the costs of construction, reno-19 20 vation, alteration, rehabilitation, 21 improvements, installation, acquisition, 22 repair or replacement of fairground build-23 ings, equipment or permanent or temporary 24 facilities used to house or promote agri-25 culture, excluding parking facilities and 26 signage; or for the costs of construction, 27 renovation, alteration, rehabilitation, 28 improvements, installation, acquisition, 29 repair or replacement of water systems, 30 restrooms, septic systems, and/or storm 31 water management systems on fairgrounds or 32 in fairground buildings to be allocated by 33 the commissioner in amounts not to exceed 34 \$200,000 to such eligible agricultural and 35 horticultural corporations or county 36 extension services on a non-competitive 37 basis until such funds are exhausted ...... 5,000,000 38 For grants to municipal and incorporated not-for-profit pounds, shelters and humane 39 societies. Use of the grant funds is 40 restricted to the costs of capital 41 42 projects including, but not limited to, 43 construction, renovation, rehabilitation, 44 installation, acquisition, or expansion of 45 buildings, equipment, or facilities necessary for the secure containment, health, 46 47 and adequate care of sheltered dogs and



#### CAPITAL PROJECTS 2021-22

cats. These grants shall be allocated by 1 the commissioner on a competitive basis as 2 follows: (a) in municipalities with a 3 population of less than two million, for 4 such pounds, shelters or humane societies 5 6 that are operated by or under contract for 7 the provision of pound or shelter services 8 with one or more municipalities: projects 9 serving an individual municipality, grants 10 in amounts not less than \$50,000 and not 11 more than \$200,000, not to exceed fifty 12 percent of the total project cost; and for 13 projects serving two or more munici-14 palities, grants in amounts not less than 15 \$100,000 and not more than \$500,000, not 16 to exceed seventy-five percent of the 17 total project cost; (b) in municipalities a population of more than two 18 with million, for such pounds, shelters or 19 20 humane societies that are operated by or under contract for the provision of pound 21 22 or shelter services with one or more muni-23 cipalities, grants in amounts not less 24 than \$250,000 and not more than \$750,000, 25 not to exceed seventy-five percent of the 26 total project cost; and (c) for projects 27 in underserved municipalities or regions, 28 for such pounds, shelters or humane socie-29 ties that are not operated by or under 30 contract with one or more municipalities 31 for the provision of pound or shelter services but that are registered with the 32 department and can demonstrate providing 33 34 similar pound or shelter services, grants in amounts not less than \$50,000, and not 35 36 more than \$200,000, not to exceed fifty percent of the total project cost. Up to 37 38 five percent of the total appropriation amount may be made available for the 39 40 services and expenses of the department in 41 relation to these grants, including 42 personal service, non-personal service, 43 fringe benefits, and indirect costs ..... 5,000,000 44 services and expenses related to For 45 projects for alterations, rehabilitation, 46 and improvements at the New York feder-47 ation of growers and processors agribusi-48 ness child development centers ..... 1,200,000 49 . . . . . . . . . . . . . . NEW YORK WORKS (CCP) ..... 5,715,000 50 51 . . . . . . . . . . . . . .



CAPITAL PROJECTS 2021-22 Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 Administrative Services Purpose 3 4 For the purchase and replacement of vehicles and equipment (60VS21AS) (11420) ..... 600,000 5 6 For services and expenses related to the purchase or replacement of laboratory 7 equipment (60ES21AS) (11421) ..... 115,000 8 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Preservation of Facilities Purpose 12 For services and expenses related to New York Works Infrastructure projects for 13 14 alterations, rehabilitation, improvements, 15 and land acquisition at the state fair, 16 including personal service and the payment 17 of liabilities incurred prior to April 1, 2021. All or a portion of the funds appro-18 19 priated hereby may be suballocated or 20 transferred to any department, agency or 21 public authority (60NY2103) (10300) ..... 5,000,000 23 . . . . . . . . . . . . . . 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Preservation of Facilities Purpose 27 For payment of the costs including personal 28 services, nonpersonal services, fringe 29 benefits and indirect costs, of alter-30 ations, rehabilitation and improvements 31 including preventive maintenance, replace-32 ment, refurbishment and energy conserva-33 tion of various facilities, including the payment of liabilities incurred prior to 34 35 April 1, 2021 (60MN2103) (11493) ..... 1,700,000 36 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 37 38 State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose 39 40 For payment of the costs including personal services, nonpersonal services, fringe 41 benefits and indirect costs, of alter-42 43 ations, rehabilitation and improvements including preventive maintenance, replace-44



CAPITAL PROJECTS 2021-22

- 1 ment, refurbishment and energy conserva-
- 2 tion of various facilities, including the
- 3 payment of liabilities incurred prior to
- 4 April 1, 2021 (60RI2103) (11493) ..... 2,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 NEW FACILITIES PURPOSE (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 6 section 1, of the laws of 2019:

7 For payment to agricultural or horticultural corporations and county 8 extension service associations that are eligible to receive premium 9 reimbursement pursuant to section 286 of the agriculture and markets 10 law for: the costs of construction, renovation, alteration, rehabil-11 itation, improvements, installation, acquisition, repair or replace-12 ment of fairground buildings, equipment or permanent or temporary 13 facilities used to house or promote agriculture, excluding parking 14 facilities and signage; or for the costs of construction, reno-15 vation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, 16 17 septic systems, and/or storm water management systems on fairgrounds 18 or in fairground buildings to be allocated by the commissioner in 19 amounts not to exceed \$200,000 to such eligible agricultural and 20 horticultural corporations or county extension services on a noncom-21 petitive basis until such funds are exhausted (60LF1907) (11414) 22 5,000,000 ..... (re. \$5,000,000) 23 For grants to municipal and incorporated not-for-profit pounds, shel-24 ters and humane societies. Use of the grant funds is restricted to 25 the costs of capital projects including, but not limited to, 26 construction, renovation, rehabilitation, installation, acquisition, 27 or expansion of buildings, equipment, or facilities necessary for 28 the secure containment, health, and adequate care of sheltered dogs 29 and cats. These grants shall be allocated by the commissioner on a 30 competitive basis until such funds are extinguished as follows: (a) 31 In municipalities with a population of less than two million, for 32 such pounds, shelters or humane societies that are operated by or 33 under contract for the provision of pound or shelter services with 34 one or more municipalities: projects serving an individual munici-35 pality, grants in amounts not less than \$50,000 and not more than 36 \$200,000, not to exceed fifty percent of the total project cost; and 37 for projects serving two or more municipalities, grants in amounts 38 not less than \$100,000 and not more than \$500,000, not to exceed 39 seventy-five percent of the total project cost; (b) In munici-40 palities with a population of more than two million, for such 41 pounds, shelters or humane societies that are operated by or under 42 contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and 43 44 not more than \$500,000, not to exceed seventy-five percent of the 45 total project cost; and (c) to the extent such funds have not been 46 extinguished, for projects in underserved municipalities or regions, 47 for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the 48 49 provision of pound or shelter services, grants in amounts not more 50 than \$50,000, not to exceed fifty percent of the total project cost.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Up to five percent of the total appropriation amount may be made 2 available for the services and expenses of the department in 3 relation to these grants, including personal service, non-personal 4 service, fringe benefits, and indirect costs (60AS1907) (11433) 5 5,000,000 ..... (re. \$4,875,000)

6 By chapter 54, section 1, of the laws of 2018:

7 For payment to agricultural or horticultural corporations and county 8 extension service associations that are eligible to receive premium 9 reimbursement pursuant to section 286 of the agriculture and markets 10 law for: the costs of construction, renovation, alteration, rehabil-11 itation, improvements, installation, acquisition, repair or replace-12 ment of fairground buildings, equipment or permanent or temporary 13 facilities used to house or promote agriculture, excluding parking 14 facilities and signage; or for the costs of construction, reno-15 alteration, rehabilitation, improvements, vation, installation, 16 acquisition, repair or replacement of water systems, restrooms, 17 septic systems, and/or storm water management systems on fairgrounds 18 or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and 19 20 horticultural corporations or county extension services on a non-21 competitive basis until such funds are exhausted (60LF1807) (11414) 22 5,000,000 ..... (re. \$4,561,000) 23 For grants to municipal and incorporated not-for-profit pounds, shel-24 ters and humane societies. Use of the grant funds is restricted to 25 the costs of capital projects including, but not limited to, 26 construction, renovation, rehabilitation, installation, acquisition, 27 or expansion of buildings, equipment, or facilities necessary for 28 the secure containment, health, and adequate care of sheltered dogs 29 and cats. These grants shall be allocated by the commissioner on a 30 competitive basis until such funds are extinguished as follows: (a) 31 In municipalities with a population of less than two million, for 32 such pounds, shelters or humane societies that are operated by or 33 under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual munici-34 35 pality, grants in amounts not less than \$50,000 and not more than 36 \$200,000, not to exceed fifty percent of the total project cost; and 37 for projects serving two or more municipalities, grants in amounts 38 not less than \$100,000 and not more than \$500,000, not to exceed 39 seventy-five percent of the total project cost; (b) In munici-40 palities with a population of more than two million, for such 41 pounds, shelters or humane societies that are operated by or under 42 contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and 43 44 not more than \$500,000, not to exceed seventy-five percent of the 45 total project cost; and (c) to the extent such funds have not been 46 extinguished, for projects in underserved municipalities or regions, 47 for such pounds, shelters or humane societies that are not operated 48 by or under contract with one or more municipalities for the 49 provision of pound or shelter services, grants in amounts not more 50 than \$50,000, not to exceed fifty percent of the total project cost. 51 Up to five percent of the total appropriation amount may be made

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	available for the services and expenses of the department in relation to these grants, including personal service, non-personal
3	service, fringe benefits, and indirect costs (60AS1807) (11433)
4	5,000,000 (re. \$4,057,000)
5	By chapter 54, section 1, of the laws of 2017:
6	For payment to agricultural or horticultural corporations and county
7	extension service associations that are eligible to receive premium
8	reimbursement pursuant to section 286 of the agriculture and markets
9	law for the costs of construction, renovation, alteration, rehabili-
10	tation, improvements, installation, acquisition, repair or replace-
11 12	ment of fairground buildings, equipment or permanent or temporary
13	facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in
14	amounts not to exceed \$200,000 to such eligible agricultural and
15	horticultural corporations or county extension services on a non-
16	competitive basis until such funds are exhausted (60LF1707) (11414)
17	5,000,000 (re. \$2,665,000)
18	For grants to municipal and incorporated not-for-profit pounds, shel-
19	ters and humane societies. Use of the grant funds is restricted to
20	the costs of capital projects including, but not limited to,
21	construction, renovation, rehabilitation, installation, acquisition,
22	or expansion of buildings, equipment, or facilities necessary for
23	the secure containment, health, and adequate care of sheltered dogs
24	and cats. These grants shall be allocated by the commissioner on a
25	competitive basis until such funds are extinguished as follows: (a)
26	In municipalities with a population of less than two million, for
27	such pounds, shelters or humane societies that are operated by or
28	under contract for the provision of pound or shelter services with
29	one or more municipalities: projects serving an individual munici-
30	pality, grants in amounts not less than \$50,000 and not more than
31 32	\$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts
32 33	not less than \$100,000 and not more than \$500,000, not to exceed
34	seventy-five percent of the total project cost; (b) In munici-
35	palities with a population of more than two million, for such
36	pounds, shelters or humane societies that are operated by or under
37	contract for the provision of pound or shelter services with one or
38	more municipalities, grants in amounts not less than \$100,000 and
39	not more than \$500,000, not to exceed seventy-five percent of the
40	total project cost; and (c) to the extent such funds have not been
41	extinguished, for projects in underserved municipalities or regions,
42	for such pounds, shelters or humane societies that are not operated
43	by or under contract with one or more municipalities for the
44	provision of pound or shelter services, grants in amounts not more
45	than \$50,000, not to exceed fifty percent of the total project cost.
46	Up to five percent of the total appropriation amount may be made
47	available for the services and expenses of the Department in
48	relation to these grants, including personal service, non-personal
49 50	service, fringe benefits, and indirect costs (60AS1707) (11433) 5,000,000 (re. \$3,257,000)
50	5,000,000 (re. \$3,257,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2016: 1 For payment to agricultural or horticultural corporations and county 2 3 extension service associations that are eligible to receive premium 4 reimbursement pursuant to section 286 of the agriculture and markets 5 law for the costs of construction, renovation, alteration, rehabiliimprovements, installation, acquisition, repair or replace-6 tation, 7 ment of fairground buildings, equipment or permanent or temporary 8 facilities used to house or promote agriculture, excluding parking 9 facilities and signage, to be allocated by the commissioner in 10 amounts not to exceed \$200,000 to such eligible agricultural and 11 horticultural corporations or county extension services on a non-12 competitive basis until such funds are exhausted (60LF1607) (11414) 13 ... 5,000,000 ..... (re. \$1,004,000) 14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, 15 section 3, of the laws of 2006: 16 For services and expenses related to the Fredonia Vineyard Laboratory 17 (60030607) (11491) ... 2,000,000 ..... (re. \$28,000) 18 NEW YORK WORKS (CCP) 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Administrative Services Purpose 22 By chapter 54, section 1, of the laws of 2020: 23 For the purchase and replacement of vehicles and equipment (60VS20AS) 24 (11420) ... 600,000 ..... (re. \$600,000) 25 For services and expenses related to the purchase or replacement of 26 laboratory equipment (60ES20AS) (11421) ..... 27 115,000 ..... (re. \$99,000) 28 By chapter 54, section 1, of the laws of 2019: 29 For the purchase and replacement of vehicles and equipment (60VS19AS) 30 (11420) ... 600,000 ..... (re. \$578,000) 31 For services and expenses related to the purchase or replacement of 32 laboratory equipment (60ES19AS) (11421) ..... 33 115,000 ..... (re. \$70,000) 34 By chapter 54, section 1, of the laws of 2018: 35 For the purchase and replacement of vehicles and equipment (60VS18AS) 36 (11420) ... 600,000 ..... (re. \$24,000) 37 For services and expenses related to the purchase or replacement of 38 laboratory equipment (60ES18AS) (11421) ..... 39 115,000 ..... (re. \$2,000) 40 By chapter 54, section 1, of the laws of 2017: 41 For services and expenses related to the purchase or replacement of 42 laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. \$15,000) Capital Projects Funds - Other 43 Capital Projects Fund - 30000 44



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Preservation of Facilities Purpose

2 By chapter 54, section 1, of the laws of 2020: For services and expenses related to New York Works Infrastructure 3 4 projects for alterations, rehabilitation, improvements, and land 5 acquisition at the state fair, including personal service and the 6 payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or 7 8 transferred to any department, agency or public authority (60NY2003) 9 (10300) ... 15,000,000 ..... (re. \$14,973,000) 10 By chapter 54, section 1, of the laws of 2019: 11 For services and expenses related to New York Works Infrastructure 12 projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the 13 14 payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or 15 16 transferred to any department, agency or public authority (60NY1903) 17 (10300) ... 5,000,000 ..... (re. \$1,109,000) By chapter 54, section 1, of the laws of 2018: 18 19 For services and expenses related to New York Works Infrastructure 20 projects for alterations, rehabilitation and improvements at the 21 state fair, including personal service and the payment of liabil-22 ities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 23 24 department, agency or public authority (60NY1803) (10300) ..... 25 2,500,000 ..... (re. \$195,000) 26 By chapter 54, section 1, of the laws of 2017: 27 For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the 28 29 state fair, including personal service and the payment of liabil-30 ities incurred prior to April 1, 2017. All or a portion of the funds 31 appropriated hereby may be suballocated or transferred to any 32 department, agency or public authority (60NY1703) (10300) ..... 33 2,500,000 ..... (re. \$5,000) 34 For services and expenses related to New York Works Infrastructure 35 projects for alterations, rehabilitation and improvements to modern-36 ize the state fair, including personal service and the payment of 37 liabilities incurred prior to April 1, 2017. All or a portion of the 38 funds appropriated hereby may be suballocated or transferred to any 39 department, agency or public authority (60SF1703) (11422) ..... 40 50,000,000 ..... (re. \$366,000) 41 STATE FAIR (CCP) Capital Projects Funds - Other 42 43 Capital Projects Fund - 30000

- 44 Preservation of Facilities Purpose
- 45 By chapter 54, section 1, of the laws of 2020:



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2020 (60MN2003) (11493) ... 1,700,000 ..... (re. \$661,000)

- 7 Capital Projects Funds Other
- 8 Miscellaneous Capital Projects Fund
- 9 State Fair Capital Improvement Account 32208
- 10 Preservation of Facilities Purpose
- 11 By chapter 54, section 1, of the laws of 2020:
- For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2020 (60RI2003) (11493) ... 2,000,000 ..... (re. \$2,000,000)
- 18 By chapter 54, section 1, of the laws of 2019:
- For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60RI1903) (11493) ... 2,000,000 ..... (re. \$2,000,000)



#### DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other ..... 0 12,129,000 . . . . . . . . . . . . . . . . 3 12,129,000 4 0 All Funds ..... 5 6 IT INITIATIVE PROGRAM (CCP) 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Program Improvement/Change Purpose 10 By chapter 54, section 1, of the laws of 2020: 11 For services and expenses related to the acquisition and development 12 of technology, including but not limited to equipment, software and 13 services (OS012008) (51919) ... 10,100,000 ..... (re. \$10,100,000) By chapter 54, section 1, of the laws of 2018: 14 For services and expenses related to the acquisition and development 15 of technology, including but not limited to equipment, software and 16 services (OS011808) (51919) ... 4,724,000 ..... (re. \$2,029,000) 17



CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 437,465,000 2,805,227,000
0 7	All Funds
8	
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
11	Capital Projects Funds – Other
12	Capital Projects Fund - 30000
13	Preservation of Facilities Purpose
14	For services and expenses related to alter-
15	ations and improvements to existing facil-
16	ities for capital maintenance, including
17	but not limited to capital design,
18	construction, reconstruction, rehabili
19	tation, and equipment; for health and
20 21	safety, preservation of facilities, program improvement or program change,
21 22	environmental protection, energy conserva-
23	tion, accreditation, facilities for the
24	physically disabled, preventative mainte-
25	nance and related projects, including
26	costs incurred prior to April 1, 2021 and
27	subject to a plan developed and submitted
28	annually by the city university of New
29	York and approved by the director of the
30	budget, and which may include, but not be
31 32	limited to, projects in the following schedule. Notwithstanding any other law to
33	the contrary, all or a portion of the
34	amounts hereby appropriated may be subal-
35	located or transferred to the dormitory
36	authority of the state of New York for
37	such purpose (30032103) (15420) 284,222,000
38	Project Schedule
39	PROJECT AMOUNT
40	
41	(thousands of dollars)
42 43	Baruch College Campus-wide maintenance to
-1)	campus wide maintenance to



CAPITAL PROJECTS 2021-22

1	various facilities
2	Brooklyn College
3	Campus-wide maintenance to
4	various facilities
5	City College
6	Campus-wide maintenance to
7	various facilities
8	Graduate School and University Center
9	Campus-wide maintenance to
10	various facilities
11	Honors college
12	Campus-wide maintenance to
13	various facilities
14	Hunter College
15	Campus-wide maintenance to
16	various facilities 6,331
17	John Jay College of Criminal Justice
18	Campus-wide maintenance to
19	various facilities 1,359
20	Lehman College
21	Campus-wide maintenance to
22	various facilities 3,796
23	Medgar Evers College
24	Campus-wide maintenance to
25	various facilities 1,453
26	New York City College of Technology
27	Campus-wide maintenance to
28	various facilities 1,874
29	Queens College
30	Campus-wide maintenance to
31	various facilities 6,125
32	College of Staten Island
33	Campus-wide maintenance to
34	various facilities 5,117
35	York College
36	Campus-wide maintenance to
37	various facilities 2,099
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs 12,396
48	For university-wide maintenance or
49	capital improvement costs at senior



CAPITAL PROJECTS 2021-22

<ol> <li>colleges attributable to ADA needs</li> <li>For university-wide maintenance or</li> <li>capital improvement costs at senior</li> <li>colleges attributable to mechanical and</li> </ol>	
3 capital improvement costs at senior	7,171
	7,171
	7,171
5 infrastructure needs	· · / / 1 / 1
	-
· ····································	
8 colleges attributable to science and 9 technology equipment needs	F 000
	5,020
10 For university-wide maintenance or	
11 capital improvement costs at senior	
12 colleges attributable to certificate of	
13 occupancy/public assembly needs	2,049
14 For university-wide maintenance or	
15 capital improvement costs at senior	
16 colleges attributable to energy	
17 conservation needs	4,098
18 For university-wide maintenance or	
19 capital improvement costs at senior	
20 colleges attributable to science lab	
21 upgrade needs	2,049
22 For university-wide maintenance or	
23 capital improvement costs at senior	
24 colleges attributable to educational	
25 technology initiative needs	6,659
26 For university-wide maintenance or	
27 capital improvement costs at senior	
28 colleges attributable to bathroom	
29 facilities upgrade needs	1,026
30 For university-wide maintenance or	
31 capital improvement costs at senior	
32 colleges attributable to CUNY TV	
33 renovation needs	300
34 For university-wide priority capital	
35 maintenance or capital improvement	
36 projects to support the preservation	
37 of facilities	181,222
58	
39 Total	284,222
40	
41 For additional services and expenses related	
42 to alterations and improvements to exist-	

42 to alterations and improvements to exist-43 ing facilities for capital maintenance, 44 including but not limited to capital 45 design, construction, reconstruction, 46 rehabilitation, and equipment; for health 47 and safety, preservation of facilities, 48 program improvement or program change, 49 environmental protection, energy conserva-



#### CAPITAL PROJECTS 2021-22

1 tion, accreditation, facilities for the physically disabled, preventative mainte-2 3 nance and related projects, including costs incurred prior to April 1, 2021 and 4 subject to a plan developed and submitted 5 6 annually by the city university of New York and approved by the director of the 7 8 budget, and which may include, but not be 9 limited to, projects in the following 10 schedule. Notwithstanding any other law to 11 the contrary, all or a portion of the 12 amounts hereby appropriated may be subal-13 located or transferred to the dormitory 14 authority of the city university of New York for such purpose (30032103) (15420) .... 65,778,000 15

16

## Project Schedule

17	PROJECT AMOUNT
18	
19	(thousands of dollars)
20	Baruch College
21	Campus-wide maintenance to
22	various facilities 782
23	Brooklyn College
24	Campus-wide maintenance to
25	various facilities 1,768
26	City College
27	Campus-wide maintenance to
28	various facilities 1,554
29	Graduate School and University Center
30	Campus-wide maintenance to
31	various facilities 206
32	Honors college
33	Campus-wide maintenance to
34	various facilities 21
35	Hunter College
36	Campus-wide maintenance to
37	various facilities1,465
38	John Jay College of Criminal Justice
39	Campus-wide maintenance to
40	various facilities 315
41	Lehman College
42	Campus-wide maintenance to
43	various facilities 879
44	Medgar Evers College
45	Campus-wide maintenance to
46	various facilities 336
47	New York City College of Technology
48	Campus-wide maintenance to



CAPITAL PROJECTS 2021-22

1	and the second sec
1	various facilities 434
2	Queens College
3 4	Campus-wide maintenance to
4 5	various facilities 1,418 College of Staten Island
5	Campus-wide maintenance to
0 7	various facilities 1,184
8	York College
9	Campus-wide maintenance to
10	various facilities
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to the findings of
14	condition surveys for health and safety
15	needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to the findings of
19	condition surveys for preservation of
20	facilities needs 2,869
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to ADA needs
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to mechanical and
27	infrastructure needs 1,660
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to science and
31	technology equipment needs 1,662
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to certificate of
35	occupancy/public assembly needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to energy
39	conservation needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to science lab
43	upgrade needs
44 45	For university-wide maintenance or
	capital improvement costs at senior
46 47	colleges attributable to educational technology initiative needs
47 48	For university-wide maintenance or
48 49	capital improvement costs at senior
49 50	colleges attributable to bathroom
50	correges accribicable to bachroom



CAPITAL PROJECTS 2021-22

1 2 3 4 5 6 7 8 9 10 11 12	<pre>facilities upgrade needs</pre>
13 14	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 15,000,000
15	Capital Projects Funds – Other
16	Capital Projects Fund - 30000
17	Program Improvement or Program Change Purpose
18	For the capital costs of training and educa-
19	tional programs in offshore wind power,
20	wind power, and other green energy fields 15,000,000
21 22	PROJECT ADMINISTRATION (CCP)
23	Capital Projects Funds – Other
24	Capital Projects Fund - 30000
25	Administration Purpose
26	For payment to the dormitory authority of
27	the state of New York, for services and
28 29	expenses of the authority related to construction activities administered by
29 30	the authority for the state share of capi-
31	tal projects of the city university of New
32	York which are appropriated by the state
33	and otherwise authorized by law (30DA2150)
34	(15528)
35	For payment to the city university
36	construction fund, for services and
37	expenses of the city university
38 39	construction fund related to construction activities administered by the city
39 40	university construction fund for the state
41	share of capital projects of the city
42	university of New York which are appropri-
43	ated by the state and otherwise authorized
44	by law (30CF2150) (40800) 15,983,000



CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Preservation of Facilities Purpose

9 For services and expenses for state finan-10 cial assistance to community colleges for 11 alterations and improvements to various 12 facilities including services and 13 expenses, capital design, construction, 14 reconstruction, rehabilitation and equip-15 ment; for health and safety, preservation of facilities, new facilities program 16 17 improvement or program change, environ-18 mental protection, energy conservation, 19 accreditation, facilities for the physically disabled, and related projects, 20 21 including costs incurred prior to April 1, 22 2021 subject to an annual plan developed 23 by the city university and approved by the 24 state director of the budget. Notwith-25 standing any other law to the contrary, all or a portion of the amounts hereby 26 27 appropriated may be suballocated or trans-28 ferred to the dormitory authority of the 29 state of New York for such purpose 30 (30CC2103) (81067) ..... 35,482,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For services and expenses related to alterations and improvements to 8 existing facilities for capital maintenance, including but not 9 limited to capital design, construction, reconstruction, rehabili-10 tation, and equipment; for health and safety, preservation of facilprogram 11 ities, program improvement or change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, preventative maintenance and related projects, 14 including costs incurred prior to April 1, 2017 and subject to a 15 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 16 17 include, but not be limited to, projects in the following schedule. 18 Notwithstanding any other law to the contrary, all or a portion of 19 the amounts hereby appropriated may be suballocated or transferred 20 to the dormitory authority of the state of New York for such purpose 21 (30031750) (15420) ... 224,222,000 ..... (re. \$99,708,000)

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22
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Project Schedule

23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Baruch College
27	Campus-wide maintenance to
28	various facilities 2,511
29	Brooklyn College
30	Campus-wide maintenance to
31	various facilities 5,433
32	City College
33	Campus-wide maintenance to
34	various facilities 8,136
35	Graduate School and University Center
36	Campus-wide maintenance to
37	various facilities 25
38	Honors college
39	Campus-wide maintenance to
40	various facilities 25
41	Hunter College
42	Campus-wide maintenance to
43	various facilities 5,799
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to



	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	various facilities
2	Lehman College
3	Campus-wide maintenance to
4	various facilities
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities
11	Queens College
12	Campus-wide maintenance to
13	various facilities 5,433
14	College of Staten Island
15	Campus-wide maintenance to
16	various facilities 2,877
17	York College
18	Campus-wide maintenance to
19	various facilities 3,899
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23 24	condition surveys for health and safety
24 25	needs
⊿5 26	capital improvement costs at senior
20	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs 12,463
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs 4,120
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science lab
48	upgrade needs 2,060
49 50	For university-wide maintenance or
50	capital improvement costs at senior



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	colleges attributable to bathroom
2	facilities upgrade needs 1,030
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to educational
6	technology initiative needs
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to science and
10	technology equipment needs 5,047
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to CUNY TV
14	renovation needs 515
15	For university-wide priority capital
16	maintenance or capital improvement
17	projects to support the preservation
18	of facilities 121,222
19	
20	Total 224,222
21	=======================================

22 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, 23 24 construction, reconstruction, rehabilitation, and equipment; for 25 health and safety, preservation of facilities, program improvement 26 or program change, environmental protection, energy conservation, 27 accreditation, facilities for the physically disabled, preventative 28 maintenance and related projects, including costs incurred prior to 29 April 1, 2017 and subject to a plan developed and submitted annually 30 by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects 31 32 in the following schedule. Notwithstanding any other law to the 33 contrary, all or a portion of the amounts hereby appropriated may be 34 suballocated or transferred to the dormitory authority of the state 35 of New York for such purpose (30051750) (40804) ..... 36 60,000,000 ..... (re. \$50,680,000)

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37
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#### Project Schedule

38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Baruch College
42	Campus-wide projects 1,260
43	Brooklyn College
44	Campus-wide projects 8,460
45	City College
46	Campus-wide projects 15,120
47	Graduate School and University Center



	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	Campus-wide projects
2	Honors college
3	Campus-wide projects 60
4	Hunter College
5	Campus-wide projects
6	John Jay College of Criminal Justice
7	Campus-wide projects 2,940
8	Lehman College
9	Campus-wide projects 1,080
10	Medgar Evers College
11	Campus-wide projects 2,700
12	New York City College of Technology
13	Campus-wide projects
14	Queens College
15	Campus-wide projects
16	College of Staten Island
17	Campus-wide projects 2,160
18	York College
19	Campus-wide projects 4,680
20	
21	Total 60,000
22	=======================================

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 24 section 1, of the laws of 2018:

25 For services and expenses related to alterations and improvements to 26 existing facilities for capital maintenance, including but not 27 limited to capital design, construction, reconstruction, rehabili-28 tation, and equipment; for health and safety, preservation of facil-29 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 30 physically disabled, preventative maintenance and related projects, 31 32 including costs incurred prior to April 1, 2016 and subject to a 33 plan developed and submitted annually by the city university of New 34 York and approved by the director of the budget, and which may 35 include, but not be limited to, projects in the following schedule. 36 Notwithstanding any other law to the contrary, all or a portion of 37 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 38 39 (30031650) (15420) ... 103,000,000 ..... (re. \$23,908,000)

40

#### Project Schedule

41 42	1100201	AMOUNT
42 43		(thousands of dollars)
44	Baruch College	
45	Campus-wide maintenance to	
46	various facilities	2,511
47	Brooklyn College	



	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	Campus-wide maintenance to
2	various facilities 5,433
3	City College
4	Campus-wide maintenance to
5	various facilities 8,136
6	Graduate School and University Center
7 8	Campus-wide maintenance to
8 9	various facilities 25 Honors college
10	Campus-wide maintenance to
11	various facilities
12	Hunter College
13	Campus-wide maintenance to
14	various facilities 5,799
15	John Jay College of Criminal Justice
16	Campus-wide maintenance to
17	various facilities 3,193
18 19	Lehman College
20	Campus-wide maintenance to various facilities
20	Medgar Evers College
22	Campus-wide maintenance to
23	various facilities
24	New York City College of Technology
25	Campus-wide maintenance to
26	various facilities
27	Queens College
28	Campus-wide maintenance to
29	various facilities 5,433
30 31	College of Staten Island Campus-wide maintenance to
32	various facilities
33	York College
34	Campus-wide maintenance to
35	various facilities 3,899
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for health and safety
40	needs
41 42	For university-wide maintenance or capital improvement costs at senior
42 43	colleges attributable to the findings of
44	condition surveys for preservation of
45	facilities needs 12,463
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs
50	For university-wide maintenance or



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	capital improvement costs at senior
2	colleges attributable to ADA needs
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to certificate of
6	occupancy/public assembly needs
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to energy
10	conservation needs 4,120
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science lab
14	upgrade needs 2,060
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to bathroom
18	facilities upgrade needs 1,030
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to educational
22	technology initiative needs
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,047
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to CUNY TV
30	renovation needs 515
31	
32	Total 103,000
33	=======================================

34 For additional services and expenses related to alterations and 35 improvements to existing facilities for capital maintenance, includ-36 ing but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation 37 38 of facilities, program improvement or program change, environmental 39 protection, energy conservation, accreditation, facilities for the 40 physically disabled, preventative maintenance and related projects, 41 including costs incurred prior to April 1, 2016 and subject to a 42 plan developed and submitted annually by the city university of New 43 York and approved by the director of the budget, and which may 44 include, but not be limited to, projects in the following schedule. 45 Notwithstanding any other law to the contrary, all or a portion of 46 the amounts hereby appropriated may be suballocated or transferred 47 to the dormitory authority of the state of New York for such purpose 48 (30041650) (40802) ... 40,000,000 ..... (re. \$40,000,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Project Schedule
2	PROJECT AMOUNT
3	
4 5	(thousands of dollars)
5 6	Baruch College Campus-wide maintenance to
7	various facilities
8	Brooklyn College
9	Campus-wide maintenance to
10	various facilities 2,538
11	City College
12	Campus-wide maintenance to
13	various facilities 4,536
14	Graduate School and University Center
15	Campus-wide maintenance to
16	various facilities 18
17	Honors college
18	Campus-wide maintenance to
19	various facilities 18
20	Hunter College
21	Campus-wide maintenance to
22	various facilities 2,808
23	John Jay College of Criminal Justice
24	Campus-wide maintenance to
25	various facilities 882
26	Lehman College
27	Campus-wide maintenance to
28	various facilities 324
29 30	Medgar Evers College
30 31	Campus-wide maintenance to
31 32	various facilities 810 New York City College of Technology
32 33	Campus-wide maintenance to
34	various facilities 1,098
35	Queens College
36	Campus-wide maintenance to
37	various facilities 2,538
38	College of Staten Island
39	Campus-wide maintenance to
40	various facilities 648
41	York College
42	Campus-wide maintenance to
43	various facilities 1,404
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs 3,600
49	For university-wide maintenance or



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	capital improvement costs at senior
2	colleges attributable to the findings of
3	condition surveys for preservation of
4	facilities needs 4,840
5	For university-wide maintenance or
6	capital improvement costs at senior
7	colleges attributable to mechanical and
8	infrastructure needs 2,800
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs 2,400
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to certificate of
15	occupancy/public assembly needs
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to energy
19	conservation needs 1,600
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to science lab
23	upgrade needs
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to bathroom
27	facilities upgrade needs 400
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to educational
31	technology initiative needs 2,600
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to science and
35	technology equipment needs 1,960
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to CUNY TV
39 40	renovation needs
40 41	Total
41 42	TOTAL
44	

43 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 44 section 1, of the laws of 2018:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

environmental protection, energy conservation, accreditation, facil-1 ities for the physically disabled, preventative maintenance and 2 related projects, including costs incurred prior to April 1, 2016 3 4 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the 5 6 budget. Notwithstanding any other law to the contrary, all or a 7 portion of the amounts hereby appropriated may be suballocated or 8 transferred to the dormitory authority of the state of New York for 9 such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000)

10 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 11 section 1, of the laws of 2018:

12 For services and expenses related to alterations and improvements to 13 existing facilities for capital maintenance, including but not 14 limited to capital design, construction, reconstruction, rehabili-15 tation, and equipment; for health and safety, preservation of facil-16 ities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the 17 18 physically disabled, preventative maintenance and related projects, 19 including costs incurred prior to April 1, 2015 and subject to a 20 plan developed and submitted annually by the city university of New 21 York and approved by the director of the budget, and which may 22 include, but not be limited to, projects in the following schedule. 23 Notwithstanding any other law to the contrary, all or a portion of 24 the amounts hereby appropriated may be suballocated or transferred 25 to the dormitory authority of the state of New York for such purpose 26 (30031550) (15420) ... 103,000,000 ..... (re. \$38,375,000)

27

#### Project Schedule

28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Baruch College
32	Campus-wide maintenance to
33	various facilities 4,635
34	Brooklyn College
35	Campus-wide maintenance to
36	various facilities
37	City College
38	Campus-wide maintenance to
39	various facilities 5,665
40	Graduate School and University Center
41	Campus-wide maintenance to
42	various facilities 1,030
43	Honors college
44	Campus-wide maintenance to
45	various facilities 412
46	Hunter College
47	Campus-wide maintenance to



	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	various facilities
2	John Jay College of Criminal Justice
3	Campus-wide maintenance to
4	various facilities 2,163
5	Lehman College
6	Campus-wide maintenance to
7	various facilities 3,811
8	Medgar Evers College
9	Campus-wide maintenance to
10 11	various facilities
12	Campus-wide maintenance to
13	various facilities
14	Queens College
15	Campus-wide maintenance to
16	various facilities
17	College of Staten Island
18	Campus-wide maintenance to
19	various facilities
20	York College
21	Campus-wide maintenance to
22	various facilities 3,811
23	For university-wide maintenance or
24 25	capital improvement costs at senior
⊿5 26	colleges attributable to the findings of condition surveys for health and safety
20 27	needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for preservation of
32	facilities needs 10,815
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to mechanical and
36	infrastructure needs 6,695
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to ADA needs 5,150
40 41	For university-wide maintenance or capital improvement costs at senior
42	colleges attributable to certificate of
43	occupancy/public assembly needs
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to energy
47	conservation needs 4,120
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to science lab



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	upgrade needs
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to bathroom
5	facilities upgrade needs 1,030
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to asbestos
9	abatement needs 1,030
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to educational
13	technology initiative needs
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to science and
17	technology equipment needs
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable CUNY TV
21	renovation needs 1,030
22	
23	Total 103,000
24	=======================================

25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 Advances for alterations and improvements to existing facilities for 28 capital critical maintenance, including but not limited to capital 29 design, construction, reconstruction, rehabilitation, and equipment; 30 for health and safety, preservation of facilities, program improve-31 ment or program change, environmental protection, energy conserva-32 tion, accreditation, facilities for the physically disabled, preven-33 tative maintenance and related projects, including costs incurred 34 prior to April 1, 2014, and subject to a plan developed and submit-35 ted annually by the city university of New York and approved by the 36 director of the budget, and which may include, but not be limited 37 to, projects in the following schedule. Notwithstanding any other 38 law to the contrary, all or a portion of the amounts hereby appro-39 priated may be suballocated or transferred to the dormitory authori-40 ty of the state of New York for such purpose (30031450) (15420) 41 206,000,000 ..... (re. \$10,944,000)

42 Project Schedule
43 PROJECT AMOUNT
44 .....
45 (thousands of dollars)
46 Baruch College
47 Campus-wide critical maintenance to

## CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	various facilities
2	Brooklyn College
3	Campus-wide critical maintenance to
4	various facilities 12,500
5	City College
6	Campus-wide critical maintenance to
7	various facilities 17,000
8	Graduate School and University Center
9 10	Campus-wide critical maintenance to various facilities
11	Honors college
12	Campus-wide critical maintenance to
13	various facilities
14	Hunter College
15	Campus-wide critical maintenance to
16	various facilities 1,000
17	John Jay College of Criminal Justice
18	Campus-wide critical maintenance to
19	various facilities 5,000
20	Lehman College
21 22	Campus-wide critical maintenance to various facilities
22 23	Medgar Evers College
23 24	Campus-wide critical maintenance to
25	various facilities
26	New York City College of Technology
27	Campus-wide critical maintenance to
28	various facilities 8,000
29	Queens College
30	Campus-wide critical maintenance to
31	various facilities 17,000
32	College of Staten Island
33 34	Campus-wide critical maintenance to
34 35	various facilities10,000 York College
36	Campus-wide critical maintenance to
37	various facilities 12,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs 27,000
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47 48	facilities needs 30,000 For university-wide critical maintenance or
48 49	capital improvement costs at senior
50	colleges attributable to mechanical and
20	



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 infrastructure needs ..... 20,500 2 For university-wide critical maintenance or capital improvement costs at senior 3 colleges attributable to ADA needs .....10,000 4 5 For university-wide critical maintenance or 6 capital improvement costs at senior 7 colleges attributable to certificate of 8 occupancy/public assembly needs ..... 5,000 9 For university-wide critical maintenance or 10 capital improvement costs at senior 11 colleges attributable to energy 12 conservation needs ..... 12,000 13 For university-wide critical maintenance or 14 capital improvement costs at senior 15 colleges attributable to science lab 16 upgrade needs ..... 8,000 17 For university-wide critical maintenance or 18 capital improvement costs at senior 19 colleges attributable to bathroom 20 facilities upgrade needs ..... 3,000 21 For university-wide critical maintenance or 22 capital improvement costs at senior 23 colleges attributable to asbestos 24 abatement needs ..... 1,500 25 For university-wide critical maintenance or 26 capital improvement costs at senior 27 colleges attributable to educational technology initiative needs ..... 15,000 28 29 For university-wide critical maintenance or 30 capital improvement costs at senior 31 colleges attributable to science and technology equipment needs..... 5,000 32 33 For university-wide critical maintenance or 34 capital improvement costs at senior 35 colleges attributable CUNY TV 36 renovation needs ..... 1,500 37 Less an amount to be allocated by the board 38 of trustees ...... (52,000) 39 . . . . . . . . . . . . . . 40 41 \_\_\_\_\_

42 Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital 43 44 design, construction, acquisition, reconstruction, rehabilitation, 45 and equipment; for health and safety, preservation of facilities, 46 new facilities, program improvement or program change, environmental 47 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 48 49 including costs incurred prior to April 1, 2014, and subject to a



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 ..... (re. \$127,000,000)

Project Schedule

8

9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Baruch College
13	17 Lex. Ave Building 30,000
14	Brooklyn College
15	Roosevelt Hall 35,000
16	College of Staten Island
17	Interdisciplinary High Performance
18	Computational Center 10,000
19	Lehman College
20	Nursing Education 22,000
21	York College
22	Academic Village/Conference Center
23	
24	Total 127,000
25	=======================================

26 Notwithstanding any provision of law this appropriation shall be allo-27 cated only pursuant to a plan setting forth an itemized list of 28 projects with the amount to be received by each, or the methodology 29 for allocating such appropriation. Such plan shall be subject to 30 theapproval of the temporary president of the senate and the direc-31 tor of the budget and thereafter shall be included in a resolution 32 calling for the expenditure of such monies, which resolution must be 33 approved by a majority vote of all members elected to the senate 34 upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30051450) (15529) ... 67,000,000 ...... (re. \$67,000,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan devel-2 3 oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but 4 5 not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 6 amounts hereby appropriated may be suballocated or transferred to 7 the dormitory authority of the state of New York for such purpose 8 9 (30031250) (15420) ... 284,222,000 ..... (re. \$169,791,000)

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10
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Project Schedule

11	PROJECT AMOUNT
12	
13 14	(thousands of dollars)
$14 \\ 15$	Baruch College Campus-wide critical maintenance to
16	various facilities
17	Brooklyn College
18	Campus-wide critical maintenance to
19	various facilities
20	City College
21	Campus-wide critical maintenance to
22	various facilities 12,000
23	Graduate School and University Center
24	Campus-wide critical maintenance to
25	various facilities
26	Hunter College
27	Campus-wide critical maintenance to
28	various facilities 10,000
29	John Jay College of Criminal Justice
30	Campus-wide critical maintenance to
31	various facilities
32	Lehman College
33	Campus-wide critical maintenance to
34 35	various facilities 10,000
35 36	Medgar Evers College Campus-wide critical maintenance to
30 37	various facilities
38	New York City College of Technology
39	Campus-wide critical maintenance to
40	various facilities
41	Queens College
42	Campus-wide critical maintenance to
43	various facilities 17,000
44	College of Staten Island
45	Campus-wide critical maintenance to
46	various facilities
47	York College
48	Campus-wide critical maintenance to



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 various facilities ..... 10,000 2 For university-wide critical maintenance or capital improvement costs at senior 3 4 colleges attributable to the findings of 5 condition surveys for health and safety 6 7 For university-wide critical maintenance or 8 capital improvement costs at senior 9 colleges attributable to the findings of 10 condition surveys for preservation of 11 facilities needs ...... 36,000 12 For university-wide critical maintenance or 13 capital improvement costs at senior 14 colleges attributable to ADA needs ...... 3,000 15 For university-wide critical maintenance or 16 capital improvement costs at senior 17 colleges attributable to certificate of 18 occupancy/public assembly needs ..... 10,000 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges attributable to energy 22 conservation needs ..... 10,000 23 For university-wide critical maintenance or 24 capital improvement costs at senior 25 colleges attributable to science and 26 technology equipment needs ..... 5,000 27 For university-wide critical maintenance or 28 capital improvement costs at senior 29 colleges attributable to educational 30 31 For university-wide critical maintenance or 32 capital improvement costs at senior 33 colleges attributable to science lab 34 upgrade needs ..... 10,000 35 For university-wide critical maintenance or 36 capital improvement costs at senior 37 colleges attributable to bathroom 38 facilities upgrade needs ..... 3,300 39 For university-wide critical maintenance or 40 capital improvement costs at senior 41 colleges attributable to asbestos 42 abatement needs ..... 1,500 43 For university-wide critical maintenance or 44 capital improvement costs at senior 45 colleges attributable to athletic 46 facilities upgrade needs ..... 1,000 For university-wide critical maintenance or 47 48 capital improvement costs at senior 49 colleges attributable CUNY TV



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	renovation needs 1,500
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs 23,000
6	
7	Total
8	=======================================

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 Advances for alterations and improvements to various facilities for 12 capital critical maintenance, including but not limited to capital 13 design, construction, acquisition, reconstruction, rehabilitation, 14 and equipment; for health and safety, preservation of facilities, 15 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 16 17 disabled, preventative maintenance and related projects, including 18 costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and 19 20 approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-21 22 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 23 24 the dormitory authority of the state of New York for such purpose 25 (30031150) (15420) ... 284,222,000 ..... (re. \$23,202,000)

26

27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Baruch College
31	Campus-wide critical maintenance to
32	various facilities 5,000
33	Brooklyn College
34	Campus-wide critical maintenance to
35	various facilities
36	City College
37	Campus-wide critical maintenance to
38	various facilities 6,000
39	Hunter College
40	Campus-wide critical maintenance to
41	various facilities
42	John Jay College of Criminal Justice
43	Campus-wide critical maintenance to
44	various facilities 3,500
45	Lehman College
46	Campus-wide critical maintenance to



	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	various facilities
2	Medgar Evers College
3	Campus-wide critical maintenance to
4	various facilities
5	New York City College of Technology
6	Campus-wide critical maintenance to
7	various facilities 10,000
8	Queens College
9	Campus-wide critical maintenance to
10	various facilities 12,500
11	College of Staten Island
12	Campus-wide critical maintenance to
13 14	various facilities 5,000
$14 \\ 15$	York College Campus-wide critical maintenance to
16	various facilities
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for health and safety
21	needs 56,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to the findings of
25	condition surveys for preservation of
26	facilities needs 60,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to ADA needs 1,800
30 31	For university-wide critical maintenance or
32	capital improvement costs at senior colleges attributable to certificate of
32 33	occupancy/public assembly needs
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to energy
37	conservation needs 10,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs 5,000
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to educational
45	technology initiative needs 12,000
46 47	For university-wide critical maintenance or
47 48	capital improvement costs at senior colleges attributable to science lab
48 49	upgrade needs
<del>5</del> 0	For university-wide critical maintenance or
20	ist anticipity what official mathematics of



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	capital improvement costs at senior
2	colleges attributable to bathroom
3	facilities upgrade needs 1,700
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable to asbestos
7	abatement needs 1,700
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to athletic
11	facilities upgrade needs 2,000
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable CUNY TV
15	renovation needs 2,422
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to mechanical and
19	infrastructure needs 40,000
20	
21	Total
22	=======================================

23 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 24 section 1, of the laws of 2018:

25 Advances for alterations and improvements to various facilities for 26 capital critical maintenance, including but not limited to capital 27 design, construction, acquisition, reconstruction, rehabilitation, 28 and equipment; for health and safety, preservation of facilities, 29 program improvement or program change, environmental protection, 30 energy conservation, accreditation, facilities for the physically 31 disabled, preventative maintenance and related projects, including 32 costs incurred prior to April 1, 2010, and subject to a plan devel-33 oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but 34 35 not be limited to, projects in the following schedule. Notwith-36 standing any other law to the contrary, all or a portion of the 37 amounts hereby appropriated may be suballocated or transferred to 38 the dormitory authority of the state of New York for such purpose 39 (30031050) (15420) ... 284,222,000 ..... (re. \$35,741,000)

40

41 42	PROJECT AMOUNT
42 43	(thousands of dollars)
44	Baruch College
45	Campus-wide critical maintenance to
46	various facilities
47	Brooklyn College



	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	Campus-wide critical maintenance to
2	various facilities
3	City College
4	Campus-wide critical maintenance to
5	various facilities 22,900
6	Graduate School and University Center
7	Campus-wide critical maintenance to
8	various facilities 1,500
9	Hunter College
10	Campus-wide critical maintenance to
11 12	various facilities
13	Campus-wide critical maintenance to
14	various facilities
15	Lehman College
16	Campus-wide critical maintenance to
17	various facilities
18	Medgar Evers College
19	Campus-wide critical maintenance to
20	various facilities 14,630
21	New York City College of Technology
22	Campus-wide critical maintenance to
23	various facilities 19,800
24 25	Queens College
25 26	Campus-wide critical maintenance to various facilities
27	College of Staten Island
28	Campus-wide critical maintenance to
29	various facilities
30	York College
31	Campus-wide critical maintenance to
32	various facilities6,500
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for health and safety
37 38	needs
30 39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for preservation of
42	facilities needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to ADA needs
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to certificate of
49	occupancy/public assembly needs 10,000
50	For university-wide critical maintenance or



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 capital improvement costs at senior 2 colleges attributable to energy 3 conservation needs ..... 17,000 For university-wide critical maintenance or 4 capital improvement costs at senior 5 6 colleges attributable to science and technology equipment needs ..... 5,000 7 8 For university-wide critical maintenance or 9 capital improvement costs at senior 10 colleges attributable to educational 11 technology initiative needs ..... 5,000 12 For university-wide critical maintenance or 13 capital improvement costs at senior 14 colleges attributable to science lab 15 upgrade needs ..... 8,600 16 For university-wide critical maintenance or 17 capital improvement costs at senior 18 colleges attributable to bathroom 19 facilities upgrade needs ..... 1,700 20 For university-wide critical maintenance or 21 capital improvement costs at senior 22 colleges attributable to asbestos 23 abatement needs ..... 1,700 24 For university-wide critical maintenance or capital improvement costs at senior 25 26 colleges attributable to athletic 27 facilities upgrade needs ..... 2,000 28 For university-wide critical maintenance or 29 capital improvement costs at senior 30 colleges attributable CUNY TV 31 renovation needs ..... 1,500 For university-wide critical maintenance or 32 33 capital improvement costs at senior 34 colleges attributable to mechanical and 35 infrastructure needs ..... 20,000 36 . . . . . . . . . . . . . . 37 38 \_\_\_\_\_

39 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 40 section 1, of the laws of 2018:

41 Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital 42 design, construction, acquisition, reconstruction, rehabilitation, 43 44 and equipment; for health and safety, preservation of facilities, 45 program improvement or program change, environmental protection, 46 energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including 47 costs incurred prior to April 1, 2009, and subject to a plan devel-48 oped and submitted annually by the city university of New York and 49



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) ... 284,222,000 ..... (re. \$13,362,000)

6	(30020950) (15420) 284,222,000 (re
7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Baruch College
12 13	Campus-wide critical maintenance to various facilities
13 14	-
14 15	Brooklyn College Campus-wide critical maintenance to
15	various facilities
10	City College
18	Campus-wide critical maintenance to
18	various facilities
20	Hunter College
21	Campus-wide critical maintenance to
22	various facilities 14,482
23	John Jay College of Criminal Justice
24	Campus-wide critical maintenance to
25	various facilities 5,681
26	Lehman College
27	Campus-wide critical maintenance to
28	various facilities
29	New York City College of Technology
30	Campus-wide critical maintenance to
31	various facilities
32	Queens College
33	Campus-wide critical maintenance to
34	various facilities 35,567
35	College of Staten Island
36	Campus-wide critical maintenance to
37	various facilities
38	York College
39	Campus-wide critical maintenance to
40	various facilities
41	For university-wide critical maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of

- 47 capital improvement costs at senior
- 48 colleges attributable to the findings of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 condition surveys for preservation of 2 For university-wide critical maintenance or 3 capital improvement costs at senior 4 5 colleges attributable to ADA needs ..... 1,800 6 For university-wide critical maintenance or 7 capital improvement costs at senior 8 colleges attributable to certificate of 9 occupancy/public assembly needs ..... 10,000 10 For university-wide critical maintenance or 11 capital improvement costs at senior 12 colleges attributable to energy 13 conservation needs ..... 17,000 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to science and 17 technology equipment needs ..... 5,000 18 For university-wide critical maintenance or 19 capital improvement costs at senior 20 colleges attributable to educational 21 technology initiative needs ..... 5,000 22 For university-wide critical maintenance or 23 capital improvement costs at senior 24 colleges attributable to science lab 25 upgrade needs ..... 8,600 26 For university-wide critical maintenance or 27 capital improvement costs at senior 28 colleges attributable to bathroom facilities upgrade needs ..... 1,700 29 For university-wide critical maintenance or 30 31 capital improvement costs at senior colleges attributable to asbestos 32 33 abatement needs ..... 1,700 34 For university-wide critical maintenance or 35 capital improvement costs at senior 36 colleges attributable to athletic 37 facilities upgrade needs ..... 2,000 38 For university-wide critical maintenance or 39 capital improvement costs at senior 40 colleges attributable to mechanical and 41 infrastructure needs ..... 20,000 42 . . . . . . . . . . . . . . 43 44 ================== 45 By chapter 53, section 1, of the laws of 2008: 46 Alterations and improvements to various facilities for minor rehabili-

47 tation, including but not limited to capital design, construction,
 48 acquisition, reconstruction, rehabilitation, and equipment; for
 49 health and safety, preservation of facilities, program improvement



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) ... 23,232,000 ..... (re. \$2,732,000)

7 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 Advances for alterations and improvements to various facilities for 10 capital critical maintenance, including but not limited to capital 11 design, construction, acquisition, reconstruction, rehabilitation, 12 and equipment; for health and safety, preservation of facilities, 13 program improvement or program change, environmental protection, 14 energy conservation, accreditation, facilities for the physically 15 disabled, preventative maintenance and related projects, including 16 costs incurred prior to April 1, 2008, and subject to a plan devel-17 oped and submitted annually by the city university of New York and 18 approved by the director of the budget, and which may include, but 19 not be limited to, projects in the following schedule. Notwith-20 standing any other law to the contrary, all or a portion of the 21 amounts hereby appropriated may be suballocated or transferred to 22 the dormitory authority of the state of New York for such purpose 23 (30010850) (15420) ... 284,222,000 ..... (re. \$45,687,000)

24

25	PROJECT AMOUNT
26	
27	(thousands of dollars)
28	Baruch College
29	Campus-wide critical maintenance
30	to various facilities6,746
31	Brooklyn College
32	Campus-wide critical maintenance
33	to various facilities 10,811
34	City College
35	Campus-wide critical maintenance
36	to various facilities 23,466
37	Graduate School and University Center
38	Campus-wide critical maintenance
39	to various facilities
40	Hunter College
41	Campus-wide critical maintenance
42	to various facilities
43	John Jay College of Criminal Justice
44	Campus-wide critical maintenance
45	to various facilities 6,873
46	Lehman College
47	Campus-wide critical maintenance



	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	to various facilities
2	New York City College of Technology
3	Campus-wide critical maintenance
4	to various facilities 10,800
5	Queens College
6	Campus-wide critical maintenance
7	to various facilities 21,117
8	College of Staten Island
9 10	Campus-wide critical maintenance to various facilities
11	York College
12	Campus-wide critical maintenance
13	to various facilities
14	For university-wide critical
15	maintenance or capital
16	improvement costs at senior
17	colleges attributable to the
18	findings of condition surveys
19	for health and safety needs
20	For university-wide critical
21	maintenance or capital
22	improvement costs at senior
23	colleges attributable to the
24 25	findings of condition surveys
⊿5 26	for preservation of facilities needs
20 27	For university-wide critical
28	maintenance or capital
29	improvement costs at senior
30	colleges attributable to ADA
31	needs 1,989
32	For university-wide critical
33	maintenance or capital
34	improvement costs at senior
35	colleges attributable to science
36	and technology equipment needs 5,000
37	For university-wide critical
38	maintenance or capital
39	improvement costs at senior
40 41	colleges attributable to certificate of occupancy/public
41 42	assembly needs
43	For university-wide critical
44	maintenance or capital
45	improvement costs at senior
46	colleges attributable to energy
47	conservation needs 18,787
48	For university-wide critical
49	maintenance or capital
50	improvement costs at senior



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 colleges attributable to science 2 For university-wide critical 3 maintenance or capital 4 improvement costs at senior 5 6 colleges attributable to 7 educational technology initiative 8 needs ..... 10,000 9 For university-wide critical 10 maintenance or capital 11 improvement costs at senior 12 colleges attributable to bathroom 13 facilities upgrade needs ..... 1,879 14 For university-wide critical 15 maintenance or capital improvement 16 costs at senior colleges attributable to asbestos 17 18 abatement needs ..... 1,879 19 For university-wide critical 20 maintenance or capital improvement 21 costs at senior colleges 22 attributable to CUNY TV 23 renovations needs ..... 1,450 24 For university-wide critical 25 maintenance or capital improvement costs at senior colleges 26 27 attributable to mechanical and infrastructure needs ..... 20,000 28 29 30 31 \_\_\_\_\_ 32 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 33 section 1, of the laws of 2018: 34 Advances for alterations and improvements to various facilities for

35 capital strategic initiatives, including but not limited to capital 36 design, construction, acquisition, reconstruction, rehabilitation, 37 and equipment; for health and safety, preservation of facilities, 38 new facilities, program improvement or program change, environmental 39 protection, energy conservation, accreditation, facilities for the 40 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a 41 42 plan developed and submitted annually by the city university of New 43 York and approved by the director of the budget, and which may 44 include, but not be limited to, projects in the following schedule. 45 Notwithstanding any other law to the contrary, all or a portion of 46 the amounts hereby appropriated may be suballocated or transferred 47 to the dormitory authority of the state of New York for such purpose 48 (30060850) (15511) ... 1,311,732,000 ..... (re. \$196,525,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Project Schedule
2 3	PROJECT AMOUNT
4	(thousands of dollars)
5	Baruch College
6	17 Lexington Ave. Building
7	Renovation/Field Building
8	Renovation 40,000
9	Brooklyn College
10	West Quad Building 22,782
11	Roosevelt Hall Science
12	Facility 52,000
13	Performing Arts Center 29,000
14	Fire Alarm and Security
15	Project 9,834
16	City College
17	New Science Facility 70,334
18	Marshak Building Interior 10,000
19	School of Architecture
20	Renovation 10,000
21 22	Central Plant Expansion and
22 23	Distribution 37,727 Hunter College
23 24	School of Social Work 84,318
25	New Science Lab Building,
26	Phase I 74,682
27	John Jay College of Criminal Justice
28	John Jay College Building
29	Expansion 125,000
30	CUNY School of Law
31	New Facility 50,000
32	Lehman College
33	New Science Facility,
34	Phase II 20,000
35	Swing Space for New Science
36	Facility 20,000
37	Media Production Center & Virtual
38	Small Business Assistance Center 2,217
39	New York City College of Technology
40	Academic Building I 100,000
41	Educational Technology Initiative 250
42 43	Queens College Louis Armstrong Center 5,000
43 44	Tennis Courts 1,500
44 45	College of Staten Island
45 46	Center for Computational
47	Science 6,500
48	Sports and Recreation Center
49	Upgrades 1,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide Site Security & Lighting,
2	Phase II
3	York College
4	
	Student Services Center/Classroom
5	Building 5,000
6	University-wide
7	CUNY ERP (CUNY FIRST) 142,000
8	Advanced Science Research Center,
9	Phase I, and CCNY New Science
10	Facility
11	Project Administration 61,722
12	Operational Changes 110,000
13	
14	Total
15	==========
16	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
17	section 1, of the laws of 2018:
18	An advance for alterations and improvements to various facilities
19	including services and expenses, capital design, construction,
20	acquisition, reconstruction, rehabilitation and equipment; including
21	but not limited to health and safety, preservation of facilities,
22	new facilities, program improvement or program change, environmental
23	protection, energy conservation, accreditation, facilities for the
24	physically disabled, preventive maintenance and related projects,
25	including costs incurred prior to April 1, 2007, and subject to a
26	plan to be developed and submitted annually by the city university
27	of New York and approved by the state director of the budget, and
28	which may include, but not be limited to, projects in the following
29	schedule. Notwithstanding any other law to the contrary, all or a
30	portion of the amounts hereby appropriated may be suballocated or
31	transferred to the dormitory authority of the state of New York for
32	such purpose (30670750) (15529) 225,000,000 (re. \$20,554,000)
•-	
33	Project Schedule
34	AMOUNT
35	
36	(thousands of dollars)
37	For the City College Marshak Building,
38	provided however that subdivision (b) of
39	section 6281 of the education law, as
40	amended by chapter 1081 of the laws of
41	1969, shall apply to the dormitory author-
42	ity and/or the city university
43	construction fund, as the letting agency,
44	unless, in its discretion, it determines
45	to utilize a project labor agreement for
46	all work performed in the renovation of
47	the Marshak science building, the city



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 college science facility and the new science research center at city college, 2 which means a prehire collective bargain-3 ing agreement between the agency and a 4 5 labor organization establishing the labor 6 organization as the collective bargaining 7 representative for all persons who will 8 perform work pursuant to all contracts for 9 the construction, reconstruction, rehabil-10 itation or improvement of facilities, and 11 which provides that only contractors and 12 subcontractors who sign a prenegotiated 13 agreement with the labor organization can 14 perform project work, when the record 15 supporting the decision to enter into such 16 an agreement establishes that it is justi-17 fied by the interests underlying the 18 competitive bidding laws ..... 30,000 For the City College Science Facility, 19 20 provided however that subdivision (b) of 21 section 6281 of the education law, as 22 amended by chapter 1081 of the laws of 1969, shall apply to the dormitory author-23 24 ity and/or the city university construction fund, as the letting agency, 25 26 unless, in its discretion, it determines 27 to utilize a project labor agreement for 28 all work performed in the renovation of 29 the Marshak science building, the city college science facility and the new 30 31 science research center at city college, 32 which means a prehire collective bargain-33 ing agreement between the agency and a 34 labor organization establishing the labor 35 organization as the collective bargaining 36 representative for all persons who will 37 perform work pursuant to all contracts for 38 the construction, reconstruction, rehabil-39 itation or improvement of facilities, and 40 which provides that only contractors and 41 subcontractors who sign a prenegotiated agreement with the labor organization can 42 43 perform project work, when the record 44 supporting the decision to enter into such 45 an agreement establishes that it is justi-46 fied by the interests underlying the 47 competitive bidding laws ..... 55,300 48 For the Advanced Science Research Center at 49 City College ..... 14,500 50 For Central Utilities Plan Expansion at



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Lehman College ..... 11,100 2 For the Voorhees Building facade at New York City College of Technology ..... 14,100 3 For structural repairs at the Pearl Street 4 5 Building at New York City College of Tech-6 nology ...... 5,000 7 For expansion of the Central Plant at City 8 9 For university-wide critical maintenance or 10 capital improvement costs at senior 11 colleges attributable to the findings of 12 condition surveys for health and safety 13 14 For university-wide critical maintenance or 15 capital improvement costs at senior 16 colleges attributable to the findings of condition surveys for preservation of 17 18 facilities needs ..... 30,000 19 For university-wide critical maintenance or 20 capital improvement costs at senior 21 colleges to correct deficiencies in the 22 mechanical, electrical and plumbing 23 infrastructure ..... 15,000 . . . . . . . . . . . . . . 24 25 Total ..... 225,000 \_\_\_\_\_ 26 27 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 28 section 1, of the laws of 2018: An additional advance for alterations and improvements to various 29 30 facilities including services and expenses, service contracts, memo-31 randum of understanding, capital design, construction, acquisition, 32 reconstruction, rehabilitation and equipment; for health and safety, 33 preservation of facilities, new facilities, program improvement or 34 program change, technology, environmental protection, energy conser-35 vation, accreditation, facilities for the physically disabled and 36 related projects including costs incurred prior to April 1, 2006 37 subject to an annual plan developed by the city university of New 38 York which shall include projects in the following schedule. 39 Notwithstanding any other law to the contrary, all or a portion of

40 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 41 42 (30670650) (15529) ... 235,500,000 ..... (re. \$32,105,000) 43 Project Schedule 44 PROJECT AMOUNT 45 46 (thousands of dollars) 47 Brooklyn College



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 The West Quad Project ..... 12,000 2 Roosevelt Hall ..... 11,000 The Performing Arts Center ..... 15,000 3 4 City College 5 Marshak Building ..... 13,800 6 Science Facility ..... 57,700 7 8 College of Staten Island 9 2M Building ..... 5,000 10 Upgrades, Renovations, Equipment -11 Various ...... 4,000 12 CUNY Law 13 Law Building Renovation, Phase I ..... 500 14 Hunter College 15 Roosevelt House Renovation ..... 1,000 New Science Lab Building ..... 10,000 16 17 John Jay 18 Building Expansion ..... 15,000 19 Lehman College 20 Consolidated Computer Center Phase II ..... 1,000 21 New Science Facility Phase II ..... 10,000 22 Oueens College 23 Science Upgrades Phase II ..... 6,000 24 Louis Armstrong Center ..... 5,000 25 School of Journalism 26 School of Journalism ..... 10,000 27 York College 28 Student Services Center ..... 6,000 29 Campus-wide Site Improvements ..... 7,000 30 An advance for alterations and improvements 31 to various facilities including services 32 and expenses, service contracts, memoran-33 dum of understanding, capital design, 34 construction, acquisition, reconstruction, 35 rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 36 37 38 program change, technology, environmental 39 protection, energy conservation, accredi-40 tation, facilities for the physically 41 disabled and related projects, to be developed by the city university of New 42 York in consultation with the senate 43 44 majority leader and approved by the direc-45 tor of budget ..... 28,500 University-wide 46 47 48 49 

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 An advance for alterations and improvements to various facilities 4 including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including 5 6 but not limited to health and safety, preservation of facilities, 7 new facilities, program improvement or program change, environmental 8 protection, energy conservation, accreditation, facilities for the 9 physically disabled, preventive maintenance and related projects, 10 including costs incurred prior to April 1, 2005, and subject to a 11 plan to be developed and submitted annually by the city university 12 of New York and approved by the state director of the budget, and 13 which may include, but not be limited to, projects in the following 14 schedule. Notwithstanding any other law to the contrary, all or a 15 portion of the amounts hereby appropriated may be suballocated or 16 transferred to the dormitory authority of the state of New York for 17 such purpose (30560550) (15529) ... 69,000,000 .... (re. \$9,225,000)

18

Project Schedule

19 AMOUNT 20 21 (thousands of dollars) 22 For preliminary planning for 23 the renovation of Brooklyn College's Roosevelt Hall ..... 2,500 24 For the City College Marshak 25 26 Building, provided however 27 subdivision that (b) of 28 section 6281 of the education 29 law, as amended by chapter 30 1081 of the laws of 1969, 31 shall apply to the dormitory 32 authority and/or the city 33 university construction fund, 34 as the letting agency, unless, 35 in its discretion, it deter-36 mines to utilize a project 37 labor agreement for all work 38 performed in the renovation of 39 the Marshak science building, 40 city college science the facility and the new science 41 42 research center at City 43 College, which means a prehire 44 collective bargaining agree-45 ment between the agency and a labor organization establish-46 47 ing the labor organization as collective bargaining 48 the

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 representative for all persons who will perform work pursuant 2 to all contracts for 3 the construction, reconstruction, 4 rehabilitation or improvement 5 6 of facilities, and which 7 provides that only contractors 8 and subcontractors who sign a 9 prenegotiated agreement with 10 the labor organization can 11 perform project work, when the 12 record supporting the decision 13 to enter into such an agree-14 ment establishes that it is 15 justified by the interests underlying the competitive 16 17 bidding laws ..... 10,000 For matching grants for 18 Governors Island ..... 15,000 19 20 university-wide critical For 21 maintenance or capital improvement costs at senior 22 23 and community colleges includ-24 ing but not limited to: costs 25 attributable to the findings surveys 26 of condition for 27 health and safety; preserva-28 tion of facilities and access 29 for the physically disabled; 30 code compliance; emergencies; 31 asbestos removal; energy 32 conservation; fire alarms, 33 sprinklers, electrical 34 distribution and heating and 35 cooling system requirements; 36 and other similar campus-wide 37 and systemwide needs, provided 38 however that subdivision (b) 39 of section 6281 of the educa-40 tion law, as amended by chapter 1081 of the laws of 1969, 41 shall apply to the dormitory 42 43 authority and/or the city 44 university construction fund, 45 as the letting agency, unless, 46 in its discretion, it deter-47 mines to utilize a project 48 labor agreement for all work 49 performed in the renovation of 50 the Marshak science building,



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the 1 city college science facility and the new science 2 research center at 3 Citv 4 College, which means a prehire 5 collective bargaining agree-6 ment between the agency and a 7 labor organization establish-8 ing the labor organization as 9 the collective bargaining 10 representative for all persons 11 who will perform work pursuant 12 all contracts for the to 13 construction, reconstruction, 14 rehabilitation or improvement 15 of facilities, and which provides that only contractors 16 17 and subcontractors who sign a 18 prenegotiated agreement with 19 the labor organization can 20 perform project work, when the 21 record supporting the decision 22 to enter into such an agree-23 ment establishes that it is 24 justified by the interests 25 underlying the competitive 26 bidding laws ..... 41,500 . . . . . . . . . . . . . . 27 28 Total ..... 69,000 29 \_\_\_\_\_ 30 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, 31 section 4, of the laws of 2004: 32 Alterations and improvements to various facilities including services 33 and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, 34 35 preservation of facilities, new facilities, program improvement or 36 program change, environmental protection, energy conservation, 37 accreditation, facilities for the physically disabled, preventive 38 maintenance and related projects, including costs incurred prior to 39 April 1, 2004, and subject to a plan submitted annually by the city 40 university of New York and approved by the director of the budget (30060450) (15502) ... 20,000,000 ..... (re. \$3,081,000) 41 42 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 43 section 1, of the laws of 2018: 44 An advance for alterations and improvements to various facilities 45 including services and expenses, capital design, construction, 46 reconstruction, rehabilitation and equipment; for acquisition, 47 health and safety, preservation of facilities, new facilities, 48 program improvement or program change, environmental protection,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

energy conservation, accreditation, facilities for the physically 1 disabled, and related projects, including costs incurred prior to 2 3 April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to 4 5 the contrary, all or a portion of the amounts hereby appropriated 6 may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529) ..... 7 8 1,095,000,000 ..... (re. \$141,316,000)

9

11	10	AMOUNT
13Brooklyn College23,60014-West Quad Building1515City College108,00016-Science Facility, provided17however that subdivision18(b) of section 6281 of the19education law, as amended20by chapter 1081 of the21laws of 1969, shall apply22to the dormitory authority23and/or the city university24construction fund, as the25letting agency, unless, in26its discretion, it deter-27mines to utilize a project28labor agreement for all29work performed in the30renovation of the Marshak31science building, the city32college, which means a36prehire37bargaining38between the agency and a39labor organization estab-40lishing the labor organ-41ization as the collective42bargaining representative43for all persons who will44perform work pursuant to45all contracts for the46construction, recon-47struction, rehabilitation		
<ul> <li>West Quad Building</li> <li>City College</li></ul>		
<pre>15 City College 108,000 16 -Science Facility, provided 17 however that subdivision 18 (b) of section 6281 of the 19 education law, as amended 20 by chapter 1081 of the 21 laws of 1969, shall apply 22 to the dormitory authority 23 and/or the city university 24 construction fund, as the 25 letting agency, unless, in 26 its discretion, it deter- 27 mines to utilize a project 28 labor agreement for all 29 work performed in the 30 renovation of the Marshak 31 science building, the city 32 college science facility 33 and the new science 34 research center at City 35 College, which means a 36 prehire collective 37 bargaining agreement 38 between the agency and a 39 labor organization estab- 40 lishing the labor organ- 41 ization as the collective 43 for all persons who will 44 perform work pursuant to 45 all contracts for the 46 construction, recon- 47 struction, rehabilitation</pre>		
<ul> <li>Science Facility, provided</li> <li>however that subdivision</li> <li>(b) of section 6281 of the</li> <li>education law, as amended</li> <li>by chapter 1081 of the</li> <li>laws of 1969, shall apply</li> <li>to the dormitory authority</li> <li>and/or the city university</li> <li>construction fund, as the</li> <li>letting agency, unless, in</li> <li>its discretion, it deter-</li> <li>mines to utilize a project</li> <li>labor agreement for all</li> <li>work performed in the</li> <li>renovation of the Marshak</li> <li>science building, the city</li> <li>college science facility</li> <li>college, which means a</li> <li>prehire collective</li> <li>bargaining agreement</li> <li>lishing the labor organ-</li> <li>ization as the collective</li> <li>for all persons who will</li> <li>perform work pursuant to</li> <li>all contracts for the</li> <li>construction, recon-</li> <li>struction, rehabilitation</li> </ul>		
17however that subdivision18(b) of section 6281 of the19education law, as amended20by chapter 1081 of the21laws of 1969, shall apply22to the dormitory authority23and/or the city university24construction fund, as the25letting agency, unless, in26its discretion, it deter-27mines to utilize a project28labor agreement for all29work performed in the30renovation of the Marshak31science building, the city32college science facility33and the new science34research center at City35College, which means a36prehire37bargaining38between the agency and a39labor organization estab-40lishing the labor organ-41ization as the collective43for all persons who will44perform work pursuant to45all contracts for the46construction, recon-47struction, rehabilitation		
18(b) of section 6281 of the19education law, as amended20by chapter 1081 of the21laws of 1969, shall apply22to the dormitory authority23and/or the city university24construction fund, as the25letting agency, unless, in26its discretion, it deter-27mines to utilize a project28labor agreement for all29work performed in the30renovation of the Marshak31science building, the city32college science facility33and the new science34research center at City35College, which means a36prehire37bargaining38between the agency and a39labor organization estab-40lishing the labor organ-41ization as the collective42bargaining representative43for all persons who will44perform work pursuant to45all contracts for the46construction, recon-47struction, rehabilitation		
19education law, as amended20by chapter 1081 of the21laws of 1969, shall apply22to the dormitory authority23and/or the city university24construction fund, as the25letting agency, unless, in26its discretion, it deter-27mines to utilize a project28labor agreement for all29work performed in the30renovation of the Marshak31science building, the city32college science facility33and the new science34research center at City35College, which means a36prehire37bargaining38between the agency and a39labor organization estab-40lishing the labor organ-41ization as the collective43for all persons who will44perform work pursuant to45all contracts for the46construction, recon-47struction, rehabilitation		
20by chapter 1081 of the21laws of 1969, shall apply22to the dormitory authority23and/or the city university24construction fund, as the25letting agency, unless, in26its discretion, it deter-27mines to utilize a project28labor agreement for all29work performed in the30renovation of the Marshak31science building, the city32college science facility33and the new science34research center at City35College, which means a36prehire37bargaining38between the agency and a39labor organization estab-40lishing the labor organ-41ization as the collective42bargaining representative43for all persons who will44perform work pursuant to45all contracts for the46construction, recon-47struction, rehabilitation		
21laws of 1969, shall apply22to the dormitory authority23and/or the city university24construction fund, as the25letting agency, unless, in26its discretion, it deter-27mines to utilize a project28labor agreement for all29work performed in the30renovation of the Marshak31science building, the city32college science facility33and the new science34research center at City35College, which means a36prehire37bargaining38between the agency and a39labor organization estab-40lishing the labor organ-41ization as the collective42bargaining representative43for all persons who will44perform work pursuant to45all contracts for the46construction, recon-47struction, rehabilitation		
22to the dormitory authority23and/or the city university24construction fund, as the25letting agency, unless, in26its discretion, it deter-27mines to utilize a project28labor agreement for all29work performed in the30renovation of the Marshak31science building, the city32college science facility33and the new science34research center at City35College, which means a36prehire37bargaining38between the agency and a39labor organization estab-40lishing the labor organ-41ization as the collective42bargaining representative43for all persons who will44perform work pursuant to45all contracts for the46construction, recon-47struction, rehabilitation		
and/or the city university and/or the city university construction fund, as the betting agency, unless, in letting agency, unless, in letting agency, unless, in letting agreement, it deter- mines to utilize a project labor agreement for all work performed in the user agreement for all work performed in the college science facility college science facility college science facility college, which means a college, which means a college, which means a college, which means a collective bargaining agreement bargaining agreement labor organization estab- labor organization estab- lishing the labor organ- ti ization as the collective bargaining representative construction, recon- to the construction, recon- to struction, recon-		
24construction fund, as the25letting agency, unless, in26its discretion, it deter-27mines to utilize a project28labor agreement for all29work performed in the30renovation of the Marshak31science building, the city32college science facility33and the new science34research center at City35College, which means a36prehire37bargaining38between the agency and a39labor organization estab-40lishing the labor organ-41ization as the collective43for all persons who will44perform work pursuant to45all contracts for the46construction, recon-47struction, rehabilitation		
25 letting agency, unless, in 36 its discretion, it deter- 37 mines to utilize a project 38 labor agreement for all 39 work performed in the 30 renovation of the Marshak 31 science building, the city 32 college science facility 33 and the new science 34 research center at City 35 College, which means a 36 prehire collective 37 bargaining agreement 38 between the agency and a 39 labor organization estab- 40 lishing the labor organ- 41 ization as the collective 42 bargaining representative 43 for all persons who will 44 perform work pursuant to 45 all contracts for the 46 construction, recon- 47 struction, rehabilitation		
<pre>26 its discretion, it deter- 27 mines to utilize a project 28 labor agreement for all 29 work performed in the 30 renovation of the Marshak 31 science building, the city 32 college science facility 33 and the new science 34 research center at City 35 College, which means a 36 prehire collective 37 bargaining agreement 38 between the agency and a 39 labor organization estab- 40 lishing the labor organ- 41 ization as the collective 42 bargaining representative 43 for all persons who will 44 perform work pursuant to 45 all contracts for the 46 construction, recon- 47 struction, rehabilitation</pre>		•
28labor agreement for all29work performed in the30renovation of the Marshak31science building, the city32college science facility33and the new science34research center at City35College, which means a36prehire37bargaining38between the agency and a39labor organization estab-40lishing the labor organ-41ization as the collective42bargaining representative43for all persons who will44perform work pursuant to45all contracts for the46construction, recon-47struction, rehabilitation		
29 work performed in the 30 renovation of the Marshak 31 science building, the city 32 college science facility 33 and the new science 34 research center at City 35 College, which means a 36 prehire collective 37 bargaining agreement 38 between the agency and a 39 labor organization estab- 40 lishing the labor organ- 41 ization as the collective 42 bargaining representative 43 for all persons who will 44 perform work pursuant to 45 all contracts for the 46 construction, recon- 47 struction, rehabilitation	27	mines to utilize a project
30renovation of the Marshak31science building, the city32college science facility33and the new science34research center at City35College, which means a36prehire37bargaining38between the agency and a39labor organization estab-40lishing the labor organ-41ization as the collective42bargaining representative43for all persons who will44perform work pursuant to45all contracts for the46construction, recon-47struction, rehabilitation	28	
31science building, the city32college science facility33and the new science34research center at City35College, which means a36prehire37bargaining38between the agency and a39labor organization estab-40lishing the labor organ-41ization as the collective42bargaining representative43for all persons who will44perform work pursuant to45all contracts for the46construction, recon-47struction, rehabilitation	29	work performed in the
32 college science facility 33 and the new science 34 research center at City 35 College, which means a 36 prehire collective 37 bargaining agreement 38 between the agency and a 39 labor organization estab- 40 lishing the labor organ- 41 ization as the collective 42 bargaining representative 43 for all persons who will 44 perform work pursuant to 45 all contracts for the 46 construction, recon- 47 struction, rehabilitation	30	renovation of the Marshak
33 and the new science 34 research center at City 35 College, which means a 36 prehire collective 37 bargaining agreement 38 between the agency and a 39 labor organization estab- 40 lishing the labor organ- 41 ization as the collective 42 bargaining representative 43 for all persons who will 44 perform work pursuant to 45 all contracts for the 46 construction, recon- 47 struction, rehabilitation		science building, the city
34research center at City35College, which means a36prehirecollective37bargainingagreement38between the agency and a39labor organization estab-40lishing the labor organ-41ization as the collective42bargaining representative43for all persons who will44perform work pursuant to45all contracts for the46construction, recon-47struction, rehabilitation		
35 College, which means a 36 prehire collective 37 bargaining agreement 38 between the agency and a 39 labor organization estab- 40 lishing the labor organ- 41 ization as the collective 42 bargaining representative 43 for all persons who will 44 perform work pursuant to 45 all contracts for the 46 construction, recon- 47 struction, rehabilitation	33	
36prehirecollective37bargainingagreement38between the agency and a39labor organization estab-40lishing the labor organ-41ization as the collective42bargaining representative43for all persons who will44perform work pursuant to45all contracts for the46construction, recon-47struction, rehabilitation		
37 bargaining agreement 38 between the agency and a 39 labor organization estab- 40 lishing the labor organ- 41 ization as the collective 42 bargaining representative 43 for all persons who will 44 perform work pursuant to 45 all contracts for the 46 construction, recon- 47 struction, rehabilitation		
38 between the agency and a 39 labor organization estab- 40 lishing the labor organ- 41 ization as the collective 42 bargaining representative 43 for all persons who will 44 perform work pursuant to 45 all contracts for the 46 construction, recon- 47 struction, rehabilitation		-
39 labor organization estab- 40 lishing the labor organ- 41 ization as the collective 42 bargaining representative 43 for all persons who will 44 perform work pursuant to 45 all contracts for the 46 construction, recon- 47 struction, rehabilitation		
<ul> <li>40 lishing the labor organ-</li> <li>41 ization as the collective</li> <li>42 bargaining representative</li> <li>43 for all persons who will</li> <li>44 perform work pursuant to</li> <li>45 all contracts for the</li> <li>46 construction, recon-</li> <li>47 struction, rehabilitation</li> </ul>		
<ul> <li>41 ization as the collective</li> <li>42 bargaining representative</li> <li>43 for all persons who will</li> <li>44 perform work pursuant to</li> <li>45 all contracts for the</li> <li>46 construction, recon-</li> <li>47 struction, rehabilitation</li> </ul>		-
42 bargaining representative 43 for all persons who will 44 perform work pursuant to 45 all contracts for the 46 construction, recon- 47 struction, rehabilitation		
<ul> <li>43 for all persons who will</li> <li>44 perform work pursuant to</li> <li>45 all contracts for the</li> <li>46 construction, recon-</li> <li>47 struction, rehabilitation</li> </ul>		
<ul> <li>44 perform work pursuant to</li> <li>45 all contracts for the</li> <li>46 construction, recon-</li> <li>47 struction, rehabilitation</li> </ul>		
<ul> <li>45 all contracts for the</li> <li>46 construction, recon-</li> <li>47 struction, rehabilitation</li> </ul>		
46 construction, recon- 47 struction, rehabilitation		
47 struction, rehabilitation		
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// or improvement of facili.	47 48	or improvement of facili-

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	ties, and which provides				
2	that only contractors and				
3	subcontractors who sign a				
4	prenegotiated agreement				
5	with the labor organiza-				
6	tion can perform project				
7	work, when the record				
8	supporting the decision to				
9	enter into such an agree-				
10	ment establishes that it				
11	is justified by the inter-				
12	ests underlying the				
13	competitive bidding laws				
$14^{13}$	-School of Architecture (Phase I)				
15					
16	-Science Lab Building (Phase I)				
17	-Roosevelt House Rehabilitation				
18	-Visual and Performing Arts Complex				
19	John Jay College 130,000				
20					
20 21	-Academic Facility (Phase II)				
	Lehman College 60,000				
22 23	-Science Facility				
23 24	New York City College of Technology 86,000				
24 25					
-	-Academic Complex I				
26 27	Queens College				
	-Science Upgrades (Phase I),				
28	including \$15 million in				
29 30	bond proceeds issued				
	pursuant to a capital				
31	appropriation for Queens				
32	College in chapter 53 of				
33 24	the laws of 1998				
	Universitywide -For a science research				
35 36	center, excluding furni-				
	ture and equipment which				
37	shall be secured from				
38					
39	private or other non-				
40	state sources, provided				
41	however that subdivision				
42	(b) of section 6281 of the				
43	education law, as amended				
44	by chapter 1081 of the				
45	laws of 1969, shall apply				
46	to the dormitory authority				
47	and/or the city university				
48	construction fund, as the				
49	letting agency, unless, in				
50	its discretion, it deter-				



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 mines to utilize a project 2 labor agreement for all 3 work performed in the 4 renovation of the Marshak science building, the city 5 6 college science facility 7 and the new science 8 research center at City 9 College, which means a 10 prehire collective 11 bargaining agreement 12 between the agency and a 13 labor organization estab-14 lishing the labor organ-15 ization as the collective 16 bargaining representative 17 for all persons who will 18 perform work pursuant to 19 contracts for the all 20 construction, recon-21 struction, rehabilitation or improvement of facili-22 23 ties, and which provides 24 that only contractors and 25 subcontractors who sign a 26 prenegotiated agreement 27 with the labor organiza-28 tion can perform project 29 work, when the record 30 supporting the decision to 31 enter into such an agree-32 ment establishes that it 33 is justified by the inter-34 ests underlying the 35 competitive bidding laws ..... 176,000 36 -For science laboratory 37 upgrades ..... 7,000 38 -For condition survey-39 related health and safety 40 projects ..... 75,000 41 -For condition survey-42 related preservation of 43 facilities projects ..... 60,000 44 -For condition survey-45 related projects related 46 to the americans with disabilities act ..... 13,000 47 48 -For asbestos abatement ..... 7,000 49 -For capital staff ..... 41,400 50 -For network infrastructure



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 and telecommunications ..... 40,000

2 -For universitywide critical maintenance or capital im-3 4 provement costs for code 5 compliance; emergencies; 6 energy conservation; fire 7 alarms, sprinklers, elec-8 trical distribution and 9 heating and cooling system 10 requirements; and other 11 similar campuswide and 12 systemwide needs, includ-13 ing Governors Island ..... 143,000 14 15 Total ..... 1,095,000 16 ================

17 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 18 section 1, of the laws of 1999, for:

19 Alterations and improvements to various facilities including capital 20 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 21 new facilities, program improvements or program change, environ-22 mental protection, energy conservation, accreditation, facilities 23 for the physically disabled, preventive maintenance and related 24 25 projects (302198C1) (15502) ... 8,200,000 ..... (re. \$993,000) 26 Alterations and improvements to provide a parent resource/day care 27 facility in the 17 Lexington Avenue Building at Baruch College 28 (302198C1) (15503) ... 1,000,000 ..... (re. \$993,000) Alterations and improvements to CUNY Libraries (302198C1) (15504) 29 30 10,800,000 ..... (re. \$3,000,000)

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31 Capital Projects Funds - Other
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32 Capital Projects Fund - 3000033 Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1992, for:
Alterations and improvements for energy conservation (30A58805)

37 (15508) ... 2,065,000 ..... (re. \$1,000)

- 38 Capital Projects Funds Other
- 39 Capital Projects Fund 3000040 Facilities for the Physically Disabled Purpose

41 By chapter 54, section 1, of the laws of 1995, for:
42 Alterations and improvements to make facilities accessible to the
43 physically disabled (30149504) (15507) ... (re. \$577,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 2 section 3, of the laws of 1992, for: 3 Alterations and improvements to make facilities accessible to the 4 physically disabled (30048704) (15507) ... ..... 1,206,000 ..... (re. \$1,000) 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Health and Safety Purpose 9 By chapter 54, section 1, of the laws of 1993, for: 10 Alterations and improvements for health and safety pursuant to a plan, 11 based on the results of building condition surveys, to be submitted 12 for approval to the director of the budget on or before July 1, 13 1993. No funds shall be made available until such plan is approved 14 by the director of the budget (30029301) (15505) ..... 15 2,750,000 ..... (re. \$853,000) By chapter 54, section 1, of the laws of 1992, for: 16 17 Alterations and improvements for facilities for the physically disa-18 bled (30A29201) (15523) ... ... 1,128,000 ...... (re. \$43,000) 19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 20 section 3, of the laws of 1995, for: 21 Alterations and improvements for health and safety (30A18901) (15505)22 ... 2,780,000 ..... (re. \$1,000) . . . 23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for: 24 25 Alterations and improvements for health and safety (30018701) (15505) 26 ... 8,507,000 ..... (re. \$5,000) . . . 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Preservation of Facilities Purpose 30 By chapter 54, section 1, of the laws of 2020: 31 For services and expenses related to alterations and improvements to 32 existing facilities for capital maintenance, including but not 33 limited to capital design, construction, reconstruction, rehabili-34 tation, and equipment; for health and safety, preservation of facil-35 program improvement or program change, environmental ities, protection, energy conservation, accreditation, facilities for the 36 37 physically disabled, preventative maintenance and related projects, 38 including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New 39 40 York and approved by the director of the budget, and which may 41 include, but not be limited to, projects in the following schedule. 42 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

to the dormitory authority of the state of New York for such purpose 1 2 (30032003) (15420) ... 284,222,000 ..... (re. \$284,222,000) 3 Project Schedule 4 PROJECT AMOUNT 5 6 (thousands of dollars) 7 Baruch College 8 Campus-wide maintenance to various facilities ..... 3,370 9 10 Brooklyn College 11 Campus-wide maintenance to 12 various facilities ..... 7,640 13 City College 14 Campus-wide maintenance to 15 various facilities ..... 6,700 16 Graduate School and University Center 17 Campus-wide maintenance to various facilities ..... 890 18 19 Honors college 20 Campus-wide maintenance to 21 various facilities ..... 90 22 Hunter College 23 Campus-wide maintenance to 24 various facilities ..... 6,330 25 John Jay College of Criminal Justice 26 Campus-wide maintenance to 27 various facilities ..... 1,360 28 Lehman College 29 Campus-wide maintenance to various facilities ..... 3,800 30 31 Medgar Evers College 32 Campus-wide maintenance to 33 various facilities ..... 1,450 34 New York City College of Technology 35 Campus-wide maintenance to 36 various facilities ..... 1,870 37 Queens College 38 Campus-wide maintenance to 39 various facilities ..... 6,140 40 College of Staten Island 41 Campus-wide maintenance to 42 various facilities ..... 5,110 43 York College 44 Campus-wide maintenance to various facilities ..... 2,110 45 46 For university-wide maintenance or 47 capital improvement costs at senior colleges attributable to the findings of 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 condition surveys for health and safety 2 For university-wide maintenance or 3 4 capital improvement costs at senior 5 colleges attributable to the findings of 6 condition surveys for preservation of 7 facilities needs ..... 12,400 8 For university-wide maintenance or 9 capital improvement costs at senior colleges attributable to ADA needs ...... 6,140 10 11 For university-wide maintenance or 12 capital improvement costs at senior 13 colleges attributable to mechanical and 14 infrastructure needs ..... 7,150 15 For university-wide maintenance or 16 capital improvement costs at senior 17 colleges attributable to science and 18 technology equipment needs ..... 5,030 19 For university-wide maintenance or 20 capital improvement costs at senior 21 colleges attributable to certificate of occupancy/public assembly needs ..... 2,070 22 23 For university-wide maintenance or 24 capital improvement costs at senior 25 colleges attributable to energy 26 conservation needs ..... 4,080 27 For university-wide maintenance or 28 capital improvement costs at senior 29 colleges attributable to science lab 30 upgrade needs ..... 2,070 31 For university-wide maintenance or 32 capital improvement costs at senior 33 colleges attributable to educational 34 technology initiative needs ..... 6,640 35 For university-wide maintenance or 36 capital improvement costs at senior 37 colleges attributable to bathroom 38 facilities upgrade needs ..... 1,050 39 For university-wide maintenance or 40 capital improvement costs at senior 41 colleges attributable to CUNY TV 42 renovation needs ..... 300 43 For university-wide priority capital 44 maintenance or capital improvement 45 projects to support the preservation 46 of facilities ..... 181,222 47 . . . . . . . . . . . . . . 48 49



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to alterations and improvements to 2 3 existing facilities for capital maintenance, including but not 4 limited to capital design, construction, reconstruction, rehabili-5 tation, and equipment; for health and safety, preservation of facil-6 ities, program improvement or program change, environmental 7 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 8 9 including costs incurred prior to April 1, 2019 and subject to a 10 plan developed and submitted annually by the city university of New 11 York and approved by the director of the budget, and which may 12 include, but not be limited to, projects in the following schedule. 13 Notwithstanding any other law to the contrary, all or a portion of 14 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 15 (30031903) (15420) ... 284,222,000 ..... (re. \$282,504,000) 16

17

18	PROJECT AMOUNT
19	
20	(thousands of dollars)
21	Baruch College
22	Campus-wide maintenance to
23	various facilities 3,379
24	Brooklyn College
25	Campus-wide maintenance to
26	various facilities 8,005
27	City College
28	Campus-wide maintenance to
29	various facilities6,716
30	Graduate School and University Center
31	Campus-wide maintenance to
32	various facilities 1,373
33	Honors college
34	Campus-wide maintenance to
35	various facilities
36	Hunter College
37	Campus-wide maintenance to
38	various facilities 6,331
39	John Jay College of Criminal Justice
40	Campus-wide maintenance to
41	various facilities 848
42	Lehman College
43	Campus-wide maintenance to
44	various facilities 4,166
45	Medgar Evers College
46	Campus-wide maintenance to
47	various facilities 703
48	New York City College of Technology



	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	Campus-wide maintenance to
2	various facilities 1,903
3	Queens College
4	Campus-wide maintenance to
5	various facilities 6,125
6	College of Staten Island
7 8	Campus-wide maintenance to various facilities
9	York College
10	Campus-wide maintenance to
11	various facilities 2,100
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to the findings of
15	condition surveys for health and safety
16 17	needs
18	For university-wide maintenance or capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for preservation of
21	facilities needs 12,396
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to ADA needs 6,147
25	For university-wide maintenance or
26 27	capital improvement costs at senior colleges attributable to mechanical and
28	infrastructure needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to science and
32	technology equipment needs 5,020
33	For university-wide maintenance or
34	capital improvement costs at senior
35 36	colleges attributable to certificate of occupancy/public assembly needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to energy
40	conservation needs 4,098
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to science lab
44 45	upgrade needs
45 46	capital improvement costs at senior
40	colleges attributable to educational
48	technology initiative needs
49	For university-wide maintenance or
50	capital improvement costs at senior



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	colleges attributable to bathroom
2	facilities upgrade needs 1,024
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to CUNY TV
6	renovation needs 300
7	For university-wide priority capital
8	maintenance or capital improvement
9	projects to support the preservation
10	of facilities 181,222
11	
12	Total
13	

14 By chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to 15 existing facilities for capital maintenance, including but not 16 limited to capital design, construction, reconstruction, rehabili-17 18 tation, and equipment; for health and safety, preservation of facil-19 ities, program improvement or program change, environmental 20 protection, energy conservation, accreditation, facilities for the 21 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a 22 23 plan developed and submitted annually by the city university of New 24 York and approved by the director of the budget, and which may 25 include, but not be limited to, projects in the following schedule. 26 Notwithstanding any other law to the contrary, all or a portion of 27 the amounts hereby appropriated may be suballocated or transferred 28 to the dormitory authority of the state of New York for such purpose 29 (30031803) (15420) ... 284,222,000 ..... (re. \$266,438,000)

2	Δ
Э	U.

31	PROJECT AMOUNT
32	
33	(thousands of dollars)
34	Baruch College
35	Campus-wide maintenance to
36	various facilities 2,511
37	Brooklyn College
38	Campus-wide maintenance to
39	various facilities 5,433
40	City College
41	Campus-wide maintenance to
42	various facilities 8,136
43	Graduate School and University Center
44	Campus-wide maintenance to
45	various facilities 25
46	Honors college
47	Campus-wide maintenance to



	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22					
1	various facilities					
2	Hunter College					
3	Campus-wide maintenance to					
4	various facilities 5,799					
5	John Jay College of Criminal Justice					
6 7	Campus-wide maintenance to various facilities					
-	-					
8 9	Lehman College					
9 10	Campus-wide maintenance to					
10	various facilities 2,438					
11	Medgar Evers College					
13	Campus-wide maintenance to various facilities					
$13 \\ 14$	New York City College of Technology					
15	Campus-wide maintenance to					
16	various facilities					
17	Queens College					
18	Campus-wide maintenance to					
19	various facilities					
20	College of Staten Island					
21	Campus-wide maintenance to					
22	various facilities 2,877					
23	York College					
24	Campus-wide maintenance to					
25	various facilities					
26	For university-wide maintenance or					
27	capital improvement costs at senior					
28	colleges attributable to the findings of					
29	condition surveys for health and safety					
30	needs					
31	For university-wide maintenance or					
32	capital improvement costs at senior					
33	colleges attributable to the findings of					
34	condition surveys for preservation of					
35	facilities needs 12,463					
36	For university-wide maintenance or					
37	capital improvement costs at senior					
38	colleges attributable to mechanical and					
39	infrastructure needs					
40	For university-wide maintenance or					
41	capital improvement costs at senior					
42 43	colleges attributable to ADA needs					
43 44	capital improvement costs at senior					
44 45	colleges attributable to certificate of					
46	occupancy/public assembly needs					
40 47	For university-wide maintenance or					
48	capital improvement costs at senior					
49	colleges attributable to energy					
-						



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 conservation needs ..... 4,120 1 2 For university-wide maintenance or capital improvement costs at senior 3 colleges attributable to science lab 4 5 upgrade needs ..... 2,060 6 For university-wide maintenance or 7 capital improvement costs at senior 8 colleges attributable to bathroom 9 facilities upgrade needs ..... 1,030 10 For university-wide maintenance or 11 capital improvement costs at senior 12 colleges attributable to educational 13 technology initiative needs ..... 6,695 14 For university-wide maintenance or 15 capital improvement costs at senior 16 colleges attributable to science and 17 technology equipment needs ..... 5,047 18 For university-wide maintenance or capital improvement costs at senior 19 20 colleges attributable to CUNY TV 21 renovation needs ..... 515 22 For university-wide priority capital 23 maintenance or capital improvement 24 projects to support the preservation 25 of facilities ..... 181,222 26 27 28 By chapter 53, section 1, of the laws of 1997: 29 Alterations and improvements for preservation of facilities (30039703) 30 31 (15506) ... 3,300,000 ..... (re. \$2,241,000) 32 By chapter 53, section 1, of the laws of 1996, for: 33 Alterations and improvements to roofs on various buildings at Brooklyn 34 College (30299603) (15524) ... 300,000 ..... (re. \$300,000) 35 By chapter 54, section 1, of the laws of 1995, for: 36 Alterations and improvements to roofs on various buildings (30239503) 37 (15524) ... 5,933,000 ..... (re. \$2,524,000) 38 By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403) (15524) ..... 39 40 5,579,000 ..... (re. \$236,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 41 42 section 3, of the laws of 1992, for: 43 Alterations and improvements for preservation of facilities (30A39003) 44 (15506) ... ... 9,947,000 ..... (re. \$349,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Capital Projects Funds - Other Capital Projects Fund - 30000 2 Program Improvement or Program Change Purpose 3 By chapter 54, section 1, of the laws of 1995, for: 4 5 Alterations and improvements to child care facilities (30289508) 6 (15509) ... 1,306,000 ..... (re. \$736,000) 7 By chapter 54, section 1, of the laws of 1994, for: 8 Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525) ... ...... 9 10 1,000,000 ..... (re. \$398,000) PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 11 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 14 Program Improvement or Program Change Purpose

15 By chapter 54, section 1, of the laws of 2020:

16 For services and expenses of a strategic needs capital matching 17 program, available to city university of New York senior colleges 18 subject to a plan approved by the chancellor of the city university of New York and the director of the budget. Provided however, that 19 20 such plan shall not be approved by the Director of the Budget unless 21 he or she certifies that such debt can be issued within the State's 22 multi-year financial plan without adversely affecting the funding 23 available for (a) capital projects currently authorized that are 24 deemed essential to the health and safety of the public, or (b) 25 essential governmental services. Any project advanced in such plan 26 shall be funded by one dollar of campus matching funds for every two 27 dollars of state funding from this appropriation. Funding from this 28 appropriation shall be available for, but not limited to, service 29 contracts, memoranda of understanding, capital design, construction, 30 acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 31 32 (30MA2008) (40806) ... 200,000,000 ..... (re. \$200,000,000)

33 Capital Projects Funds - Other
34 City University Capital Projects Fund - 32250
35 Program Improvement/Change Purpose

36 By chapter 54, section 1, of the laws of 2020:

For services and expenses of a strategic needs capital matching program, available to city university of New York senior colleges as defined in section 6203 of the education law subject to a plan approved by the chancellor of the city university of New York and the director of the budget. Provided however, that such plan shall not be approved by the Director of the Budget unless he or she certifies that such debt can be issued within the State's multi-year



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 financial plan without adversely affecting the funding available for 2 (a) capital projects currently authorized that are deemed essential 3 to the health and safety of the public, or (b) essential governmental services. Any project advanced in such plan shall be funded 4 5 by one dollar of campus matching funds from this appropriation for 6 every two dollars of state funding. Funding from this appropriation 7 shall be available for, but not limited to, service contracts, memo-8 randa of understanding, capital design, construction, acquisition, 9 reconstruction, rehabilitation, equipment and personal service costs 10 including costs incurred prior to April 1, 2020 (30MB2008) (40807) 11 ... 100,000,000 ..... (re. \$100,000,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For services and expenses for state financial assistance to community 8 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 9 10 reconstruction, rehabilitation and equipment; for health and safety, 11 preservation of facilities, new facilities program improvement or 12 change, environmental protection, energy conservation, program 13 accreditation, facilities for the physically disabled, and related 14 projects, including costs incurred prior to April 1, 2017 subject to 15 an annual plan developed by the city university and approved by the 16 state director of the budget, and which may include, but not be 17 limited to, projects in the following schedule. Notwithstanding any 18 other law to the contrary, all or a portion of the amounts hereby 19 appropriated may be suballocated or transferred to the dormitory 20 authority of the state of New York for such purpose (30CC1750) 21 (81067) ... 80,353,000 ..... (re. \$68,640,000)

22

23		ESTIMATED	ESTIMATED
24 25		TAL STATE CAL SHARE	
26	ο ΠΟΥ		
27		(thousands	of dollars)
28	Bronx Community College	-	-
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200



	CAPITAL PROJECTS - REA	APPROPRIATIONS	2021-22
1	Kitchen and Cafeteria Renovation	5,600	2,800
2	For university-wide community colleg	re	
3	critical maintenance or capital		
4	improvement costs attributable to		
5	preservation of facilities	60,678	30,339
6	For university-wide community colleg	re	
7	critical maintenance or capital		
8	improvement costs attributable to		
9	facilities which support ASAP		
10	programs	14,000	7,000
11			
12	Total	160,706	80,353
13		======	======

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities 17 18 including services and expenses, capital design, construction, 19 reconstruction, rehabilitation and equipment; for health and safety, 20 preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, 21 program 22 accreditation, facilities for the physically disabled, and related 23 projects, including costs incurred prior to April 1, 2016 subject to 24 an annual plan developed by the city university and approved by the 25 state director of the budget, and which may include, but not be 26 limited to, projects in the following schedule. Notwithstanding any 27 other law to the contrary, all or a portion of the amounts hereby 28 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) 29 30 (81067) ... 61,640,000 ..... (re. \$45,661,000)

31

32 33 34 35	то	ESTIMATED TAL STATE CAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
35 36		(thousands	of dollars)
37	Bronx Community College	(cilousuilus	or dorrars,
38	Alumni Locker Room Accessibility	500	250
39	EOC Headquarter Renovation	1,000	500
40	Campus Utility Upgrade	8,000	4,000
41	Gould Library Rotunda Staircase	1,330	665
42	Fire Alarm Upgrades	2,908	1,454
43	Lowe Hall ADA Improvements	500	250
44	Borough Manhattan Community College		
45	Lighting Controls and Sensors	1,552	776
46	Variable Frequency Drives	1,934	967
47	Community Room HVAC	2,700	1,350





	CAPITAL PROJECTS - REAP	PROPRIATIONS	2021-22
1	Perimeter Security Lighting	600	300
2	199 Chambers Upgrade	4,596	2,298
3	Hostos Community College	-	-
4	Summer Boiler	206	103
5	Technology Upgrades	430	215
6	Kingsborough Community College		
7	Pool Renovations	2,000	1,000
8	Marina Reconstruction	1,500	750
9	LaGuardia Community College		
10	Staircase Lighting	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial		
13	Training Center	6,800	3,400
14	M Building Boiler Replacement	546	273
15	E and C Building Cooling Towers	688	344
16	Chiller Plant	17,964	8,982
17	Queensborough Community College		
18	Upgrade Research Labs	3,200	1,600
19	Central Chiller Plant	2,000	1,000
20	Electrical System Upgrade	7,980	3,990
21	Kitchen and Cafeteria Renovation	2,000	1,000
22	For university-wide community college	2	
23	critical maintenance or capital		
24	improvement costs attributable to		
25	health and safety	14,524	7,262
26	For university-wide community college	2	
27	critical maintenance or capital		
28	improvement costs attributable to		
29	preservation of facilities	17,462	8,731
30	For university-wide community college	2	
31	critical maintenance or capital		
32	improvement costs attributable to		
33	assistive technology	200	100
34	_		
35	Total	123,280	61,640
36		======	======

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For services and expenses for state financial assistance to community 40 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 41 reconstruction, rehabilitation and equipment; for health and safety, 42 43 preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, 44 program 45 accreditation, facilities for the physically disabled, and related 46 projects, including costs incurred prior to April 1, 2015 subject to 47 an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be 48 49 limited to, projects in the following schedule. Notwithstanding any



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

other law to the contrary, all or a portion of the amounts hereby 1 appropriated may be suballocated or transferred to the dormitory 2 authority of the state of New York for such purpose (30C11550) 3 4 (40801) ... 4,503,000 ..... (re. \$4,503,000) 5 Project Schedule 6 ESTIMATED ESTIMATED TOTAL STATE 7 50 PERCENT 8 & LOCAL SHARE STATE SHARE -----9 10 (thousands of dollars) 11 Hostos Community College 12 Allied Health and Sciences 9,006 13 Building Complex ..... 4,503 - - - - - - -- - - - - -14 15 9,006 4,503 Total ..... 16 ====== ====== 17 For services and expenses for state financial assistance to community 18 colleges for alterations and improvements to various facilities 19 including services and expenses, capital design, construction, 20 acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, 21 22 program improvement or program change, environmental protection, 23 energy conservation, accreditation, facilities for the physically

24 disabled, and related projects, including costs incurred prior to 25 April 1, 2015 subject to an annual plan developed by the city 26 university and approved by the state director of the budget, and 27 which may include, but not be limited to, projects in the following 28 schedule. Notwithstanding any other law to the contrary, all or a 29 portion of the amounts hereby appropriated may be suballocated or 30 transferred to the dormitory authority of the state of New York for 31 such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$14,303,000)

32 Project Schedule 33 ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT 34 35 & LOCAL SHARE STATE SHARE 36 37 (thousands of dollars) 38 Bronx Community College Ohio Track and Field Restoration 750 375 39 Monument Hill Restoration ..... 40 400 200 900 Gould Memorial Library Windows . 450 41 600 42 Bliss Hall ADA Improvements .... 300 43 Computer and Lab Upgrades ..... 70 35 44 Hostos Community College



	CAPITAL PROJECTS - REAP	PROPRIATIONS	2021-22
1	475 Grand Concourse HVAC Upgrades	3,000	1,500
2	Kingsborough Community College		
3	Pool Upgrades	2,000	1,000
4	Science and Resiliency Institute	10,000	5,000
5	LaGuardia Community College		
6	Faculty Offices and Training Center	1,500	750
7	Tech Center	200	100
8	Queensborough Community College		
9	Roof Repairs	1,700	850
10	Central Kitchen and		
11	Cafeteria Renovation	1,100	550
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	the preservation of facilities .	4,064	2,032
16	For university-wide community college		
17	critical maintenance or capital		
18	improvement costs attributable to		
19	accelerated conservation and		
20	efficiency projects	6,560	3,280
21			
22	Total	32,844	16,422
23		======	======

24 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 An advance for state financial assistance to community colleges for 27 alterations and improvements to existing facilities including 28 services and expenses, capital design, construction, reconstruction, 29 rehabilitation and equipment; for health and safety, preservation of 30 facilities, program improvement or program change, environmental 31 protection, energy conservation, accreditation, facilities for the 32 physically disabled, and related projects, including costs incurred 33 prior to April 1, 2014 subject to an annual plan developed by the 34 city university and approved by the state director of the budget, 35 and which may include, but not be limited to, projects in the 36 following schedule. Notwithstanding any other law to the contrary, 37 all or a portion of the amounts hereby appropriated may be suballo-38 cated or transferred to the dormitory authority of the state of New 39 York for such purpose (30CC1450) (81067) ..... 40 15,628,000 ..... (re. \$4,300,000) Project Schedule 41



	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1	College	
2	Campus-wide critical maintenance	
3	to various facilities	1,750
4	Bronx Community College	
5	Campus-wide critical maintenance	
6	to various facilities 2,200	1,100
7	Kingsborough Community College	
8	Campus-wide critical maintenance	
9	to various facilities	1,500
10	LaGuardia Community College	
11	Campus-wide critical maintenance	
12	to various facilities 6,000	3,000
13	Queensborough Community College	
14	Campus-wide critical maintenance	
15	to various facilities 5,500	2,750
16	For university-wide community college	
17	critical maintenance or capital	
18	improvement costs attributable to	
19	the preservation of facilities . 5,456	2,728
20	For university-wide community college	
21	critical maintenance or capital	
22	improvement costs attributable to	
23	accelerated conservation and	
24	efficiency projects 5,600	2,800
25		
26	Total	15,628
27	======	======

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 An advance for state financial assistance to community colleges for 31 alterations and improvements to various facilities including 32 services and expenses, capital design, construction, acquisition, 33 reconstruction, rehabilitation and equipment; for health and safety, 34 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 35 program 36 accreditation, facilities for the physically disabled, and related 37 projects, including costs incurred prior to April 1, 2013 subject to 38 an annual plan developed by the city university and approved by the 39 state director of the budget, and which may include, but not be 40 limited to, projects in the following schedule. Notwithstanding any 41 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 42 43 authority of the state of New York for such purpose (30CC1350) 44 (81067) ... 8,100,000 ..... (re. \$573,000)

45 Project Schedule

46	ESTIMATED	ESTIMATED
47	TOTAL STATE	50 PERCENT



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	& LO	CAL SHARE	STATE SHARE
2			
3		(thousands	of dollars)
4	Borough of Manhattan Community		
5	College		
6	Campus-wide critical maintenance		
7	to various facilities	2,000	1,000
8	Bronx Community College		
9	Campus-wide critical maintenance		
10	to various facilities	2,850	1,425
11	Hostos Community College		
12	Campus-wide critical maintenance		
13	to various facilities	3,500	1,750
14	Kingsborough Community College		
15	Campus-wide critical maintenance		
16	to various facilities	1,650	825
17	LaGuardia Community College		
18	Campus-wide critical maintenance		
19	to various facilities	2,000	1,000
20	Queensborough Community College		
21	Campus-wide critical maintenance		
22	to various facilities	4,200	2,100
23			
24	Total	16,200	8,100
25		======	======

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 An advance for state financial assistance to community colleges for 29 alterations and improvements to various facilities including 30 services and expenses, capital design, construction, acquisition, 31 reconstruction, rehabilitation and equipment; for health and safety, 32 preservation of facilities, new facilities, program improvement or 33 program change, environmental protection, energy conservation, 34 accreditation, facilities for the physically disabled, and related 35 projects, including costs incurred prior to April 1, 2012 subject to 36 an annual plan developed by the city university and approved by the 37 state director of the budget, and which may include, but not be 38 limited to, projects in the following schedule. Notwithstanding any 39 other law to the contrary, all or a portion of the amounts hereby 40 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) 41 42 (81067) ... 26,704,000 ..... (re. \$44,000)

43	Project Schedule	
44 45	ESTIMATED TOTAL STATE	ESTIMATED 50 PERCENT
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47		



	CAPITAL PROJECTS - R	EAPPROPRIATIONS	2021-22
1 2	Borough of Manhattan Community	(thousands of	dollars)
3 4	College		
4 5	Campus-wide critical maintenance to various facilities		7,200
6	Bronx Community College	14,400	7,200
7	Campus-wide critical maintenance		
8	to various facilities		3,000
9	Kingsborough Community College	0,000	5,000
10	Campus-wide critical maintenance	1	
11	to various facilities		3,750
12	Health Technologies Education		
13	Center	4,908	2,454
14	LaGuardia Community College		
15	Center 3 Facade Replacement	3,800	1,900
16	Campus-wide critical maintenance	1	
17	to various facilities	6,800	3,400
18	Queensborough Community College		
19	Central Kitchen/Cafeteria		1,200
20	Campus-wide critical maintenance		
21	to various facilities	7,600	3,800
22			
23	Total	-	26,704
24		======	======

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for 28 alterations and improvements to various facilities including 29 services and expenses, capital design, construction, acquisition, 30 reconstruction, rehabilitation and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or 32 change, environmental protection, energy conservation, program 33 accreditation, facilities for the physically disabled, and related 34 projects, including costs incurred prior to April 1, 2011 subject to 35 an annual plan developed by the city university and approved by the 36 state director of the budget which shall include projects in the 37 following schedule. Notwithstanding any other law to the contrary, 38 all or a portion of the amounts hereby appropriated may be suballo-39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30CC1150) (81067) ..... 41 31,239,000 ..... (re. \$6,471,000)

42 Project Schedule 43 ESTIMATED





	CAPITAL PROJECTS - REA	2021-22	
1		(thousands of	dollars)
2	Borough of Manhattan Community		
3	College		
4	Theater Upgrades and		
5	Equipment	3,400	1,700
6	Bronx Community College		
7	Campus-wide Roofing,		
8	Ph. I	4,068	2,034
9	Kingsborough Community College		
10	Theater Upgrades and Sciences Bldg	r-	
11	Infrastructure	5,150	2,575
12	T2 Building Upgrades	7,200	3,600
13	LaGuardia Community College		
14	Center 3 Facade, Ph. I	5,000	2,500
15	Center 3 Upgrades	1,000	500
16	Campus Improvements	10,000	5,000
17	Queensborough Community College		
18	Central Kitchen/Dining Hall		
19	Renovation	8,660	4,330
20	Upgrade Campus-wide Electrical		
21	System, Ph. II	18,000	9,000
22			
23	Total	62,478	31,239
24		======	======

25 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for 28 alterations and improvements to various facilities including 29 services and expenses, capital design, construction, acquisition, 30 reconstruction, rehabilitation and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or 32 change, environmental protection, energy conservation, program 33 accreditation, facilities for the physically disabled, and related 34 projects, including costs incurred prior to April 1, 2010 subject to 35 an annual plan developed by the city university and approved by the 36 state director of the budget which shall include projects in the 37 following schedule. Notwithstanding any other law to the contrary, 38 all or a portion of the amounts hereby appropriated may be suballo-39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30CC1050) (81067) ..... 41 34,563,000 ..... (re. \$5,397,000)

# Project Schedule ESTIMATED

42



	CAPITAL PROJECTS - RE	2021-22	
1		(thousands of	dollars)
2	Borough of Manhattan Community		
3	College		
4	Central Plant Upgrades,		
5	199 Chambers Street	14,000	7,000
6	Bronx Community College		
7	Campus-wide Utility Upgrades,		
8	Ph. I	18,626	9,313
9	Kingsborough Community College		
10	Mechanical and Infrastructure		
11	Improvements	4,000	2,000
12	LaGuardia Community College		
13	Conference Facility Space	2,000	1,000
14	Center 3 Office Space and		
15	Elevators	2,500	1,250
16	Facility Upgrades	10,000	5,000
17	Queensborough Community College		
18	Upgrade Campus-wide Electrical		
19	System, Ph. I	18,000	9,000
20			
21	Total	69,126	34,563
22		======	======

23 By chapter 53, section 1, of the laws of 2008:

24 State financial assistance to community colleges for alterations and 25 improvements to various facilities for minor rehabilitation, includ-26 ing but not limited to capital design, construction, acquisition, 27 reconstruction, rehabilitation, and equipment; for health and safe-28 ty, preservation of facilities, program improvement or program 29 change, environmental protection, energy conservation, accredi-30 tation, facilities for the physically disabled, preventative mainte-31 nance and related projects, including costs incurred prior to April 32 2008, and subject to a plan submitted annually by the city 1. 33 university of New York and approved by the director of the budget 34 (30110850) (15514) ... 2,750,000 ..... (re. \$2,750,000)

35 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 Advances for alterations and improvements to various facilities for 38 capital critical maintenance and strategic initiatives, including 39 but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, 40 preservation of facilities, new facilities, program improvement or 41 change, environmental protection, energy conservation, 42 program 43 accreditation, facilities for the physically disabled, preventative 44 maintenance and related projects, including costs incurred prior to 45 April 1, 2008, and subject to a plan developed and submitted annual-46 ly by the city university of New York and approved by the director 47 of the budget, and which may include, but not be limited to, 48 projects in the following schedule. Notwithstanding any other law to



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850) (15518) ...... 206,908,000 ..... (re. \$51,603,000)

1

2

3 4

48

5 Project Schedule 6 ESTIMATED ESTIMATED 7 TOTAL STATE 50 PERCENT 8 & LOCAL SHARE STATE SHARE 9 10 (thousands of dollars) 11 Borough of Manhattan Community 12 College 13 Fiterman Hall ..... 102,200 51,100 14 Bronx Community College 15 North Instructional Building ... 24,762 12,381 16 Backflow Prevention Devices .... 3,400 1,700 17 Campus-wide Roof Replacement ... 1,932 966 18 Hostos Community College 19 500 Grand Concourse ..... 18,446 9,223 20 Kingsborough Community College 21 Laboratories and Mechanical 22 5,000 Infrastructure Upgrade Phase I . 2,500 23 Medgar Evers College Academic Building I ..... 24 68,346 34,173 25 Carroll Street Building ..... 12,000 6,000 26 University-wide 27 CUNY ERP (CUNY FIRST) ..... 27,600 13,800 28 Project Administration ..... 15,430 7,715 29 For university-wide critical main-30 tenance or capital improvement 31 costs at community colleges 32 attributable to the findings 33 of condition surveys for health 34 and safety needs ..... 35,000 17,500 35 For university-wide critical main-36 tenance or capital improvement 37 costs at community colleges 38 attributable to the findings 39 of condition surveys for 40 preservation of facilities needs 35,000 17,500 41 For university-wide critical main-42 tenance or capital improvement 43 costs at community colleges 44 attributable to ADA needs ..... 15,000 7,500 45 For university-wide critical maintenance or capital improvement 46 47 costs at community colleges

attributable to certificate of



	CAPITAL PROJECTS - RE	APPROPRIATION	IS 2021-22
1	occupancy/public assembly needs	18,000	9,000
2	For university-wide critical main-		
3	tenance or capital improvement		
4	costs at community colleges		
5	attributable to energy		
6	conservation needs	18,000	9,000
7	For university-wide critical main-		
8	tenance or capital improvement		
9	costs at community colleges		
10	attributable to science lab		
11	upgrade needs	7,200	3,600
12	For university-wide critical main-		
13	tenance or capital improvement		
14	costs at community colleges		
15	attributable to educational		
16	technology initiative needs	4,000	2,000
17	For university-wide critical main-		
18	tenance or capital improvement		
19	costs at community colleges		
20	attributable to athletic		
21	facilities upgrade needs	2,500	1,250
22	•••		
23	Total	413,816	206,908
24	===	======= ==	

25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for 28 alterations and improvements to various facilities including 29 services and expenses, capital design, construction, acquisition, 30 reconstruction, rehabilitation and equipment; for health and safety, 31 preservation of facilities, new facilities, program improvement or 32 change, environmental protection, energy conservation, program 33 accreditation, facilities for the physically disabled, and related 34 projects, including costs incurred prior to April 1, 2007 subject to 35 an annual plan developed by the city university and approved by the 36 state director of the budget which shall include projects in the 37 following schedule. Notwithstanding any other law to the contrary, 38 all or a portion of the amounts hereby appropriated may be suballo-39 cated or transferred to the dormitory authority of the state of New 40 York for such purpose (30660750) (81067) ..... 41 40,800,000 ..... (re. \$529,000)

42 Project Schedule 43 ESTIMATED

43	ESTIMAT	ED ESTIMATED
44	TOTAL STAT	TE 50 PERCENT
45	& LOCAL SHAL	RE STATE SHARE
46		



	CAPITAL PROJECTS - REA	APPROPRIATIONS	2021-22
1		(thousands of	dollars)
2	Borough of Manhattan Community Colle	-	
3	Fiterman Hall Replacement	40,000	20,000
4	Bronx Community College		
5	Mechanical Systems Upgrades	1,800	900
6	Medgar Evers		
7	Academic Building I	22,000	11,000
8	For University-wide critical		
9	maintenance or capital im-		
10	provement costs at community		
11	colleges attributable to the		
12	findings of condition sur-		
13	veys for health and safety		
14	needs	4,800	2,400
15	For university-wide critical		
16	maintenance or capital im-		
17	provement costs at community		
18	colleges attributable to the		
19	findings of condition sur-		
20	veys for preservation of		
21	facilities needs	3,000	1,500
22	For university-wide critical		
23	maintenance or capital im-		
24	provement costs at community		
25	colleges to correct defic-		
26	iencies in the mechanical,		
27	electrical and plumbing		
28	infrastructure	10,000	5,000
29			
30	Total	81,600	40,800
31		======	=======
20	Du sharton 52 sostion 1 of the los		omended by

32 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 An advance for state financial assistance to community colleges for 35 alterations and improvements to various facilities including 36 services and expenses, capital design, construction, acquisition, 37 reconstruction, rehabilitation and equipment; for health and safety, 38 preservation of facilities, new facilities, program improvement or 39 program change, environmental protection, energy conservation, 40 accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to 41 42 an annual plan developed by the city university which shall include 43 projects in the following schedule. Notwithstanding any other law to 44 the contrary, all or a portion of the amounts hereby appropriated 45 may be suballocated or transferred to the dormitory authority of the 46 state of New York for such purpose (30660650) (81067) ..... 47 8,769,000 ..... (re. \$1,477,000)

Project Schedule

48



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4		ESTI TOTAL LOCAL		50 PI	IMATED ERCENT SHARE
5		(th	ousands	of do	Llars)
6	Medgar Evers College				
7	Theater	•	3,450		1,725
8	Auditorium	. 1	4,088		7,044
9					
10 11	Total	. 1 ==	7,538 =====	-	8,769 =====

12 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 13 section 1, of the laws of 2018:

14 advance for state financial assistance to community Additional 15 colleges for alterations and improvements to various facilities 16 including capital design, construction, acquisition, reconstruction, 17 rehabilitation, equipment and personal service costs; for health and 18 safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-19 20 tion, accreditation, facilities for the physically disabled and 21 related projects including costs incurred prior to April 1, 2006. 22 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 23 24 to the dormitory authority of the state of New York for such purpose 25 (30660650) (81067) ... 66,580,000 ..... (re. \$21,190,000)

ESTIMATED

ESTIMATED

26 Project Schedule 27 28

28	TOTA	L STATE	50 PERCENT
29	& LOCA	L SHARE	STATE SHARE
30			
31		thousands	of dollars)
32	Borough of Manhattan Community		
33	College		
34	Fiterman Hall Replacement	15,000	7,500
35	Chambers Street Renovations		
36	Phase II	14,000	7,000
37	Bronx Community College		
38	Mechanical System Upgrades	6,000	3,000
39	Hostos Community College		
40	Renovations in 475 Grand Concourse	6,000	3,000
41	Kings Borough Community College		
42	Air conditioning T5	218	109
43	Renovation of former auditorium T2		
44	building as learning resource		
45	center	2,000	1,000
46	Air conditioning T4	942	471



	CAPITAL PROJECTS - RE	APPROPRIATIONS	2021-22
1	Mechanical System Upgrades	6,000	3,000
2	Laguardia Community College		
3	Renovations of Center 3	14,000	7,000
4	Acquisition and Renovation		
5	of an Additional Educational		
6	Building	55,000	27,500
7	Medgar Evers		
8	Academic I	8,000	4,000
9	Queensborough Community College		
10	Renovation of Science Building .	6,000	3,000
11			
12	Total	133,160	66,580
13		=======	=======

14 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 15 section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for 16 17 alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, 18 19 reconstruction, rehabilitation and equipment; for health and safety, 20 preservation of facilities, new facilities, program improvement or 21 change, environmental protection, energy conservation, program 22 accreditation, facilities for the physically disabled, and related 23 projects, including costs incurred prior to April 1, 2005 subject to 24 an annual plan developed by the city university which shall include 25 projects in the following schedule. Notwithstanding any other law to 26 the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the 27 28 state of New York for such purpose (30590550) (81067) ..... 29 105,849,000 ..... (re. \$24,002,000)

30 Project Schedule 31 ESTIMATED ESTIMATED 32 TOTAL STATE 50 PERCENT 33 & LOCAL SHARE STATE SHARE 34 35 (thousands of dollars) 36 Queensborough Community College 37 Holocaust Resource Center ...... 3,000 1,500 38 Instruction Building Planning 39 and Design Costs ..... 4,948 2,474 40 Upgrade Campus Wide Electric 500 41 System ..... 1,000 Upgrade Campus Wide Drainage 42 500 43 System ..... 1,000 44 Kingsborough Community College 45 1,500 Roof Replacement ..... 3,000 Additional Roof Replacement ..... 3,000 46 1,500 Fire Alarm Rehab ..... 6,256 47 3,128



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Gymnasium 6,060	3,030
2	Marine/Academic Center 5,050	2,525
3	Primary Arts Center	425
4	Hostos Community College	
5	475 Grand Concourse Renovation 4,948	2,474
6	Site Acquisition	375
7	LaGuardia Community College	
8	Center 3 Renovations, Phase II 5,346	2,673
9	Department of Humanities	
10	Renovation 17,012	8,506
11	Department of Computer Information	
12	Systems 21,000	10,500
13	Medgar Evers College	
14	Athletic Fields 1,960	980
15	Bronx Community College	
16	North Instructional Building 60,962	30,481
17	Mechanical Systems &	
18	Infrastructure Upgrade Phase 1 4,074	2,037
19	Borough Manhattan Community College	
20	Training Program for Emergency	
21	First Response 21,400	10,700
22	North campus building 2,000	1,000
23	Chambers Street Renovation Phase	
24	II 5,506	2,753
25	Universitywide	
26	For condition assessment: Health	
27	and Safety9,762	4,881
28	For condition assessment:	
29	Facilities Preservation 3,994	1,997
30	For condition assessment: ADA 3,820	1,910
31	For construction, acquisition,	
32	renovation or rehabilitation of	
33	facilities including equipment and	
34	other necessary incidental costs	
35	related to the CUNY Incubator	
36	Network 15,000	7,500
37		
38	Total 211,698	105,849
39	======	======

40 By chapter 53, section 1, of the laws of 2003: State financial assistance to community colleges for alterations and 41 improvements to various facilities including services and expenses, 42 43 capital design, construction, acquisition, reconstruction, rehabili-44 tation and equipment; for health and safety, preservation of facili-45 ties, new facilities, program improvement or program change, envi-46 ronmental protection, energy conservation, accreditation, facilities 47 for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and 48 49 subject to a plan submitted annually by the city university of New



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

3 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 An advance for state financial assistance to community colleges for 6 alterations and improvements to various facilities including 7 services and expenses, capital design, construction, acquisition, 8 reconstruction, rehabilitation and equipment; for health and safety, 9 preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, 10 program 11 accreditation, facilities for the physically disabled, and related 12 projects, including costs incurred prior to April 1, 2003, subject 13 to an annual plan developed by the city university and approved by 14 the state director of the budget, and which may include, but not be 15 limited to, projects in the following schedule. Notwithstanding any 16 other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory 17 authority of the state of New York for such purpose (30050350) 18 (81067) ... 50,000,000 ..... (re. \$5,488,000) 19

20

Project Schedule

21 AMOUNT ..... 22 23 (thousands of dollars) 24 Medgar Evers College ..... 19,400 25 -Academic Building I 26 University-wide ..... 30,600 27 -For university-wide crit-28 ical maintenance or capital improvement 29 costs 30 attributable to the find-31 ings of condition surveys 32 for health and safety, 33 preservation of facilities 34 and access for the phys-35 ically disabled; code 36 compliance; asbestos 37 removal; emergencies; 38 energy conservation needs; 39 fire alarms, sprinklers, 40 electrical distribution and heating and cooling 41 42 system requirements; and 43 other similar campus-wide 44 and system-wide needs 45 46 Total ..... 50,000 47 \_\_\_\_\_



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

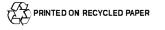
1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 An advance for state financial assistance to community colleges for 4 alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation 5 6 and equipment; for health and safety, preservation of facilities, 7 new facilities, program improvement or program change, environmental 8 protection, energy conservation, accreditation, facilities for the 9 physically disabled, and related projects according to the following 10 project schedule. Notwithstanding any other law to the contrary, all 11 or a portion of the amounts hereby appropriated may be suballocated 12 or transferred to the dormitory authority of the state of New York 13 for such purpose (303198C1) (81067) ..... 14 109,700,000 ..... (re. \$46,726,000)

15

Project Schedule

16	AMOUNT
17	
18	(thousands of dollars)
19	For payment of up to one-
20	half of the total capital
21	costs for community
22	colleges for health and
23	safety projects based on
24	the results of building
25	condition surveys 1,500
26	For payment of up to one-
27	half of the total capital
28	costs for community
29	colleges for asbestos
30	removal and abatement 1,000
31	For payment of up to one-
32	half of the total capital
33	costs for community
34	colleges for preservation
35	of facilities projects
36	based on the results of
37	building condition surveys 2,000
38	For payment of up to one-
39	half of the total capital
40	costs for community
41	colleges for making
42	facilities accessible to the
43	physically disabled based
44	on the results of building
45	condition surveys 1,000
46	For payment of up to one-
47	half of the total capital
48	costs for community



# 88 CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 colleges for the telecommunications initiative ... 2,000 For payment of up to onehalf of the total capital costs for community colleges for energy conservation ..... 1,000 For payment of up to onehalf of the total capital costs for community colleges for the educational technology equipment initiative ..... 1,500 An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ..... 99,700 Total ..... 109,700 ================= Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2020: For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation,

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47 48 accreditation, facilities for the physically disabled, and related



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 projects, including costs incurred prior to April 1, 2020 subject to 2 an annual plan developed by the city university and approved by the 3 state director of the budget. Notwithstanding any other law to the 4 contrary, all or a portion of the amounts hereby appropriated may be 5 suballocated or transferred to the dormitory authority of the state 6 of New York for such purpose (30CC2003) (81067) ...... (re. \$64,254,000)

8 By chapter 54, section 1, of the laws of 2019:

9 For services and expenses for state financial assistance to community 10 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 11 12 reconstruction, rehabilitation and equipment; for health and safety, 13 preservation of facilities, new facilities program improvement or 14 program change, environmental protection, energy conservation, 15 accreditation, facilities for the physically disabled, and related 16 projects, including costs incurred prior to April 1, 2019 subject to 17 an annual plan developed by the city university and approved by the 18 state director of the budget, and which may include, but not be 19 limited to, projects in the following schedule. Notwithstanding any 20 other law to the contrary, all or a portion of the amounts hereby 21 appropriated may be suballocated or transferred to the dormitory 22 authority of the state of New York for such purpose (30CC1903) 23 (81067) ... 68,293,000 ..... (re. \$68,293,000)

24

## Project Schedule

25	ES	IMATED	ESTIMATED
26	TOTAI	<b>STATE</b>	50 PERCENT
27	& LOCAI	SHARE	STATE SHARE
28			
29	( t	housands	of dollars)
30	Borough Manhattan Community College		
31	Childhood Center HVAC Upgrades	2,176	1,088
32	Door and Access Upgrades	1,850	925
33	Bronx Community College		
34	Alumni Gym HVAC and ADA Upgrades	6,000	3,000
35	Meister Hall Lab and Classroom		
36	Upgrades	800	400
37	Hostos Community College		
38	Classroom Upgrades	3,000	1,500
39	500 Grand Concourse Upgrades	4,000	2,000
40	Kingsborough Community College		
41	Performing Arts Center Upgrades	4,000	2,000
42	LaGuardia Community College		
43	Center 3 Infrastructure and		
44	Program Upgrades	62,000	31,000
45	Student Tutoring Hub	8,200	4,100
46	Library Upgrades Ph. II	300	150
47	Queensborough Community College		



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4	ASAP Facility Upgrades	1,350
5	preservation of facilities 34,284	17,142
6	For university-wide community college	
7	critical maintenance or capital	
8	improvement costs attributable to	
9	the accelerated conservation and	
10	efficiency program 1,196	598
11	For university-wide community college	
12	critical maintenance or capital	
13	improvement costs attributable to	
14	facilities which support the CUNY	
15	in the Heights programs 6,080	3,040
16		
17	Total 136,586	68,293
18	======	======

19 By chapter 54, section 1, of the laws of 2018:

20 For services and expenses for state financial assistance to community 21 colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, 22 reconstruction, rehabilitation and equipment; for health and safety, 23 preservation of facilities, new facilities program improvement or 24 25 change, environmental protection, energy conservation, program 26 accreditation, facilities for the physically disabled, and related 27 projects, including costs incurred prior to April 1, 2018 subject to 28 an annual plan developed by the city university and approved by the 29 state director of the budget, and which may include, but not be 30 limited to, projects in the following schedule. Notwithstanding any 31 other law to the contrary, all or a portion of the amounts hereby 32 appropriated may be suballocated or transferred to the dormitory 33 authority of the state of New York for such purpose (30CC1803) 34 (81067) ... 48,483,000 ..... (re. \$47,961,000)

35

Project Schedule

36	E	STIMATED	ESTIMATED
37	TOT	AL STATE	50 PERCENT
38	& LOC	AL SHARE	STATE SHARE
39			
40		(thousands	of dollars)
41	Borough Manhattan Community College		
42	Lighting Upgrades	2,650	1,325
43	Pedestrian Walkway Upgrades	1,800	900
44	Bronx Community College		
45	Student Center Exterior Renovation	1,000	500
46	Goud Memorial Library Restoration.	4,000	2,000
47	Community Hall Renovation	1,000	500



	CAPITAL PROJECTS - REA	PPROPRIATIONS	2021-22
1	Student Center ADA Upgrades	800	400
2	Hostos Community College		
3	Lighting Upgrade	750	375
4	Electrical System Upgrades	500	250
5	Kingsborough Community College		
6	Marina Upgrades	3,000	1,500
7	Roadway Upgrades	1,500	750
8	LaGuardia Community College		
9	Science Lab Renovations	10,200	5,100
10	Queensborough Community College		
11	Theater Upgrades	2,200	1,100
12	Kitchen and Cafeteria Renovation	6,400	3,200
13	For university-wide community colleg	e	
14	critical maintenance or capital		
15	improvement costs attributable to		
16	preservation of facilities	58,166	29,083
17	For university-wide community colleg	e	
18	critical maintenance or capital		
19	improvement costs attributable to		
20	facilities which support ASAP		
21	programs	3,000	1,500
22			
23	Total	96,966	48,483
24		======	======

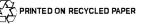


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#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 4 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other ..... 5 437,000,000 845,374,000 -----6 7 All Funds ..... 437,000,000 845,374,000 8 9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 105,000,000 10 11 Capital Projects Funds - Other 12 Correctional Facilities Capital Improvement Fund 13 DOCS Rehabilitation Projects Account - 32352 14 Maintenance and Operations Purpose 15 For the maintenance and operation of various 16 facilities and systems including personal services, fringe benefits and indirect 17 18 costs. Notwithstanding any other law to 19 the contrary, all or a portion of the 20 funds appropriated herein may be suballocated or transferred to any department, 21 agency, or public authority (10FM21MO) 22 23 (81107) ..... 105,000,000 24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 332,000,000 25 26 Capital Projects Funds - Other 27 Correctional Facilities Capital Improvement Fund 28 DOCS Rehabilitation Projects Account - 32352 29 Administration Purpose 30 For the preparation and review of plans, 31 specifications, estimates, studies, plant 32 evaluations, inspections, appraisals and 33 surveys, and legal claims relating to 34 existing or proposed facilities of the 35 department of corrections and community 36 supervision, and payment of personal service and nonpersonal service, including 37 38 fringe benefits, related to the administration and security of capital projects 39 40 provided by the department of corrections and community supervision for new and 41 reappropriated projects (10502150) (81065) .. 16,000,000 42 43 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 44



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CAPITAL PROJECTS 2021-22 DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2021 (10062106) (81062) ..... 23,000,000 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose 12 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2021 (10012101) (81028) ..... 23,000,000 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose 21 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2021 (10032103) (81010) ..... 165,000,000 improvements, including 26 Alterations and related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2021 (10M32103) (81091) ..... 15,000,000 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose 36 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2021 (10082108) (81063) ..... 87,000,000 41 Alterations and improvements within the correctional industries program, including related departmental administrative costs,

44 for program improvement or program change



CAPITAL PROJECTS 2021-22

- 1 including liabilities incurred prior to
- 2 April 1, 2021 (10IN2108) (19701) ..... 3,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds Other
- 3 Correctional Facilities Capital Improvement Fund
- 4 DOCS Rehabilitation Projects Account 32352
- 5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2020:

- 13 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

14 Capital Projects Funds - Other

- 15 Correctional Facilities Capital Improvement Fund
- 16 DOCS Rehabilitation Projects Account 32352
- 17 Administration Purpose

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18 By chapter 54, section 1, of the laws of 2020:

19 For the preparation and review of plans, specifications, estimates, 20 studies, plant evaluations, inspections, appraisals and surveys, and 21 legal claims relating to existing or proposed facilities of the 22 department of corrections and community supervision, and payment of 23 personal service and nonpersonal service, including fringe benefits, 24 related to the administration and security of capital projects provided by the department of corrections and community supervision 25 for new and reappropriated projects (10502050) (81065) ..... 26 27 16,000,000 ..... (re. \$1,706,000)

28 By chapter 54, section 1, of the laws of 2019:

29	For the preparation and review of plans, specifications, estimates,
30	studies, plant evaluations, inspections, appraisals and surveys, and
31	legal claims relating to existing or proposed facilities of the
32	department of corrections and community supervision, and payment of
33	personal service and nonpersonal service, including fringe benefits,
34	related to the administration and security of capital projects
35	provided by the department of corrections and community supervision
36	for new and reappropriated projects (10501950) (81065)
37	17,000,000 (re. \$151,000)

38 By chapter 54, section 1, of the laws of 2014: 39 For the preparation and review of plans, specifications, estimates, 40 studies, plant evaluations, inspections, appraisals and surveys, and 41 legal claims relating to existing or proposed facilities of the 42 department of corrections and community supervision, and payment of 43 personal service and nonpersonal service, including fringe benefits,

related to the administration and security of capital projects

provided by the department of corrections and community supervision

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 for new and reappropriated projects (10501450) (81065) ..... 15,000,000 ..... (re. \$103,000) Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) (81062) ... 23,000,000 ..... (re. \$23,000,000) By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) ... 24,000,000 ..... (re. \$6,000,000) By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062) ... 24,000,000 ..... (re. \$850,000) By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) ... 24,000,000 ..... (re. \$1,000,000) By chapter 55, section 1, of the laws of 2016:

32 By chapter 54, section 1, of the laws of 2013: 33 Alterations and improvements, including related departmental adminis-34 trative costs, for environmental protection or improvements includ-35 ing liabilities incurred prior to April 1, 2013 (10061306) (81062) 36 ... 28,000,000 ..... (re. \$1,248,000)

37 By chapter 54, section 1, of the laws of 2012:

38	Alterations and improvements, including related departmental admini
39	trative costs, for environmental protection or improvements inclu
40	ing liabilities incurred prior to April 1, 2012 (10061206) (8106
41	24,000,000 (re. \$166,00

42 By chapter 54, section 1, of the laws of 2011:



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Alterations and improvements, including related departmental adminis-2 trative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) 3 (81062) 4 ... 24,000,000 ..... (re. \$65,000) 5 Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund 6 7 DOCS Rehabilitation Projects Account - 32352 8 Facilities for the Physically Disabled Purpose 9 By chapter 54, section 1, of the laws of 2000: 10 Alterations and improvements, including related departmental adminis-11 trative costs, of facilities for the physically disabled including 12 liabilities incurred prior to April 1, 2000 (10A40004) (81061) 13 2,000,000 ..... (re. \$74,000) Capital Projects Funds - Other 14 15 Correctional Facilities Capital Improvement Fund 16 DOCS Rehabilitation Projects Account - 32352 17 Health and Safety Purpose By chapter 54, section 1, of the laws of 2020: 18 19 Alterations and improvements, including related departmental adminis-20 trative costs, for health and safety including liabilities incurred 21 prior to April 1, 2020 (10012001) (81028) ..... 22 23,000,000 ..... (re. \$23,000,000) 23 By chapter 54, section 1, of the laws of 2019: 24 Alterations and improvements, including related departmental adminis-25 trative costs, for health and safety including liabilities incurred 26 prior to April 1, 2019 (10011901) (81028) ..... 27 15,000,000 ..... (re. \$14,973,000) 28 By chapter 54, section 1, of the laws of 2018: 29 Alterations and improvements, including related departmental adminis-30 trative costs, for health and safety including liabilities incurred 31 prior to April 1, 2018 (10011801) (81028) ..... 32 15,000,000 ..... (re. \$15,000,000) 33 By chapter 54, section 1, of the laws of 2017: 34 Alterations and improvements, including related departmental adminis-35 trative costs, for health and safety including liabilities incurred 36 prior to April 1, 2017 (10011701) (81028) ..... 37 15,000,000 ..... (re. \$14,854,000) 38 By chapter 55, section 1, of the laws of 2016: 39 Alterations and improvements, including related departmental adminis-40 trative costs, for health and safety including liabilities incurred 41 prior to April 1, 2016 (10011601) (81028) ..... 42 23,000,000 ..... (re. \$2,390,000) 43 By chapter 54, section 1, of the laws of 2013:



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred 2 prior to April 1, 2013 (10011301) (81028) ..... 3 4 22,000,000 ..... (re. \$779,000) 5 By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental adminis-6 7 trative costs, for health and safety including liabilities incurred 8 prior to April 1, 2012 (10011201) (81028) ..... 9 36,000,000 ..... (re. \$1,143,000) 10 By chapter 54, section 1, of the laws of 2011: 11 Alterations and improvements, including related departmental adminis-12 trative costs, for health and safety including liabilities incurred 13 prior to April 1, 2011 (10011101) (81028) ..... 14 16,000,000 ..... (re. \$40,000) 15 By chapter 50, section 1, of the laws of 2009: 16 Alterations and improvements, including related departmental adminis-17 trative costs, for health and safety including liabilities incurred 18 prior to April 1, 2009 (10010901) (81028) ..... 19 16,000,000 ..... (re. \$102,000) 20 By chapter 50, section 1, of the laws of 2007: 21 Alterations and improvements, including related departmental adminis-22 trative costs, for health and safety including liabilities incurred 23 prior to April 1, 2007 (10010701) (81028) ..... 24 20,000,000 ..... (re. \$8,000) 25 By chapter 50, section 1, of the laws of 2006: 26 Alterations and improvements, including related departmental adminis-27 trative costs, for health and safety including liabilities incurred 28 prior to April 1, 2006 (10010601) (81028) ..... 29 20,000,000 ..... (re. \$30,000) 30 By chapter 50, section 1, of the laws of 2005: 31 Alterations and improvements, including related departmental adminis-32 trative costs, for health and safety including liabilities incurred 33 prior to April 1, 2005 (10010501) (81028) ..... 34 30,000,000 ..... (re. \$1,000) 35 By chapter 50, section 1, of the laws of 2004: 36 Alterations and improvements, including related departmental adminis-37 trative costs, for health and safety including liabilities incurred 38 prior to April 1, 2004 (10010401) (81028) ..... 39 30,000,000 ..... (re. \$33,000) Capital Projects Funds - Other 40 Correctional Facilities Capital Improvement Fund 41 42 DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	By chapter 54, section 1, of the laws of 2020:
2	Alterations and improvements, including related departmental adminis-
3	trative costs, for the preservation of facilities including liabil-
4	ities incurred prior to April 1, 2020 (10032003) (81010)
5	165,000,000
6	Alterations and improvements, including related departmental adminis-
7	trative costs, for preventative maintenance that will prolong the
8	useful life of assets including liabilities incurred prior to April
9	1, 2020 (10M32003) (81091) 15,000,000 (re. \$14,564,000)
10	By chapter 54, section 1, of the laws of 2019:
11	Alterations and improvements, including related departmental adminis-
12	trative costs, for the preservation of facilities including liabil-
13	ities incurred prior to April 1, 2019 (10031903) (81010)
14	166,000,000 (re. \$108,744,000)
15	Alterations and improvements, including related departmental adminis-
16	trative costs, for preventative maintenance that will prolong the
17	useful life of assets including liabilities incurred prior to April
18	1, 2019 (10M31903) (81091) 15,000,000 (re. \$10,607,000)
19	By chapter 54, section 1, of the laws of 2018:
20	Alterations and improvements, including related departmental adminis-
21	trative costs, for the preservation of facilities including liabil-
22	ities incurred prior to April 1, 2018 (10031803) (81010)
23	166,000,000
24	Alterations and improvements, including related departmental adminis-
25	trative costs, for preventative maintenance that will prolong the
26	useful life of assets including liabilities incurred prior to April
27	1, 2018 (10M31803) (81091) 15,000,000 (re. \$3,594,000)
	_, ( , (, ,, , , , , , , , , , , , , ,
28	By chapter 54, section 1, of the laws of 2017:
29	Alterations and improvements, including related departmental adminis-
30	trative costs, for the preservation of facilities including liabil-
31	ities incurred prior to April 1, 2017 (10031703) (81010)
32	141,000,000
33	Alterations and improvements, including related departmental adminis-
34	trative costs, for preventative maintenance that will prolong the
35	useful life of assets including liabilities incurred prior to April
36	1, 2017 (10M31703) (81091) 15,000,000 (re. \$4,011,000)
50	1, 2017 (10H31703) (01051) 137000,000 (10. \$470117000)
37	By chapter 55, section 1, of the laws of 2016:
38	Alterations and improvements, including related departmental adminis-
39	trative costs, for the preservation of facilities including liabil-
40	ities incurred prior to April 1, 2016 (10031603) (81010)
41	92,000,000
41 42	Alterations and improvements, including related departmental adminis-
42 43	trative costs, for preventative maintenance that will prolong the
43 44	useful life of assets including liabilities incurred prior to April
45	1, 2016 (10M31603) (81091) 15,000,000 (re. \$236,000)
15	1, 1010 (10001000), (01091, 10,000,000

46 By chapter 54, section 1, of the laws of 2013:



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Alterations and improvements, including related departmental adminis-1 trative costs, for the preservation of facilities including liabil-2 ities incurred prior to April 1, 2013 (10031303) (81010) ...... 3 4 186,000,000 ..... (re. \$7,765,000) 5 Alterations and improvements, including related departmental adminis-6 trative costs, for preventative maintenance that will prolong the 7 useful life of assets including liabilities incurred prior to April 8 1, 2013 (10M31303) (81091) ... 13,000,000 ..... (re. \$909,000) 9 By chapter 54, section 1, of the laws of 2012: 10 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-11 12 ities incurred prior to April 1, 2012 (10031203) (81010) ..... 13 174,000,000 ..... (re. \$4,277,000) 14 Alterations and improvements, including related departmental adminis-15 trative costs, for preventative maintenance that will prolong the 16 useful life of assets including liabilities incurred prior to April 17 1, 2012 (10M31203) (81091) ... 15,000,000 ..... (re. \$1,304,000) 18 By chapter 54, section 1, of the laws of 2011: 19 Alterations and improvements, including related departmental adminis-20 trative costs, for the preservation of facilities including liabil-21 ities incurred prior to April 1, 2011 (10031103) (81010) ...... 22 174,000,000 ..... (re. \$4,303,000) 23 Alterations and improvements, including related departmental adminis-24 trative costs, for preventative maintenance that will prolong the 25 useful life of assets including liabilities incurred prior to April 26 1, 2011 (10M31103) (81091) ... 15,000,000 ..... (re. \$114,000) 27 By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental adminis-28 29 trative costs, for the preservation of facilities including liabil-30 ities incurred prior to April 1, 2010 (10031003) (81010) ....... 31 174,000,000 ..... (re. \$647,000) 32 By chapter 50, section 1, of the laws of 2009: 33 Alterations and improvements, including related departmental adminis-34 trative costs, for the preservation of facilities including liabil-35 ities incurred prior to April 1, 2009 (10030903) (81010) ...... 36 165,000,000 ..... (re. \$49,000) 37 By chapter 50, section 1, of the laws of 2008: 38 Alterations and improvements, including related departmental adminis-39 trative costs, for the preservation of facilities including liabil-40 ities incurred prior to April 1, 2008 (10030803) (81010) ....... 41 170,000,000 ..... (re. \$166,000) 42 Alterations and improvements, including related departmental adminis-43 trative costs, for preventative maintenance that will prolong the 44 useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) (81091) ... 15,000,000 ..... (re. \$90,000) 45 46 By chapter 50, section 1, of the laws of 2007:



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## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Alterations and improvements, including related departmental adminis-2 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) ...... 3 4 147,000,000 ..... (re. \$554,000) 5 By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental adminis-6 7 trative costs, for the preservation of facilities including liabil-8 ities incurred prior to April 1, 2006 (10030603) (81010) ...... 9 137,000,000 ..... (re. \$260,000) 10 Alterations and improvements, including related departmental adminis-11 trative costs, for preventative maintenance that will prolong the 12 useful life of assets including liabilities incurred prior to April 13 1, 2006 (10M30603) (81091) ... 15,000,000 ..... (re. \$2,000) 14 By chapter 50, section 1, of the laws of 2005: 15 Alterations and improvements, including related departmental adminis-16 trative costs, for the preservation of facilities including liabil-17 ities incurred prior to April 1, 2005 (10030503) (81010) ...... 18 95,000,000 ..... (re. \$2,000) 19 Alterations and improvements, including related departmental adminis-20 trative costs, for preventative maintenance that will prolong the 21 useful life of assets including liabilities incurred prior to April 22 1, 2005 (10M30503) (81091) ... 15,000,000 ..... (re. \$2,000) 23 Capital Projects Funds - Other 24 Correctional Facilities Capital Improvement Fund 25 DOCS Rehabilitation Projects Account - 32352 26 Program Improvement or Program Change Purpose 27 By chapter 54, section 1, of the laws of 2020: 28 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including 29 30 liabilities incurred prior to April 1, 2020 (10082008) (81063) ... 31 32 Alterations and improvements within the correctional industries 33 program, including related departmental administrative costs, for 34 program improvement or program change including liabilities incurred 35 prior to April 1, 2020 (10IN2008) (19701) ..... 36 3,000,000 ..... (re. \$3,000,000) 37 By chapter 54, section 1, of the laws of 2019: 38 Alterations and improvements, including related departmental adminis-39 trative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) .... 40 41 164,000,000 ..... (re. \$124,197,000) 42 Alterations and improvements within the correctional industries 43 program, including related departmental administrative costs, for program improvement or program change including liabilities incurred 44 45 prior to April 1, 2019 (10IN1908) (19701) ..... 46 3,000,000 ..... (re. \$3,000,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	By chapter 54, section 1, of the laws of 2018:
2	Alterations and improvements, including related departmental adminis-
3	trative costs, for program improvement or program change including
4	liabilities incurred prior to April 1, 2018 (10081808) (81063)
5	95,000,000 (re. \$26,798,000)
6	Alterations and improvements within the correctional industries
7	program, including related departmental administrative costs, for
8	program improvement or program change including liabilities incurred
9	prior to April 1, 2018 (10IN1808) (19701)
10	3,000,000 (re. \$2,447,000)
11	By chapter 54, section 1, of the laws of 2017:
12	Alterations and improvements, including related departmental adminis-
13	trative costs, for program improvement or program change including
14	liabilities incurred prior to April 1, 2017 (10081708) (81063)
15	95,000,000 (re. \$5,675,000)
16	Alterations and improvements within the correctional industries
17	program, including related departmental administrative costs, for
18	program improvement or program change including liabilities incurred
19	prior to April 1, 2017 (10IN1708) (19701)
20	3,000,000 (re. \$1,042,000)
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21	By chapter 55, section 1, of the laws of 2016:
22	Alterations and improvements, including related departmental adminis-
23	trative costs, for program improvement or program change including
24	liabilities incurred prior to April 1, 2016 (10081608) (81063)
25	69,000,000 (re. \$1,617,000)
26	By chapter 54, section 1, of the laws of 2013:
27	Alterations and improvements, including related departmental adminis-
28	trative costs, for program improvement or program change including
29	liabilities incurred prior to April 1, 2013 (10081308) (81063)
30	46,000,000 (re. \$6,168,000)
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31	By chapter 54, section 1, of the laws of 2012:
32	Alterations and improvements, including related departmental adminis-
33	trative costs, for program improvement or program change including
34	liabilities incurred prior to April 1, 2012 (10081208) (81063)
35	56,000,000 (re. \$227,000)
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36	By chapter 54, section 1, of the laws of 2011:
37	Alterations and improvements, including related departmental adminis-
38	trative costs, for program improvement or program change including
39	liabilities incurred prior to April 1, 2011 (10081108) (81063)
40	76,000,000 (re. \$268,000)
41	By chapter 50, section 1, of the laws of 2010:
42	Alterations and improvements, including related departmental adminis-
43	trative costs, for program improvement or program change including
44	liabilities incurred prior to April 1, 2010 (10081008) (81063)
45	76,000,000 (re. \$66,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	By chapter 50, section 1, of the laws of 2009:
2	Alterations and improvements, including related departmental adminis-
3	trative costs, for program improvement or program change including
4	liabilities incurred prior to April 1, 2009 (10080908) (81063)
5	90,000,000 (re. \$1,614,000)
6	By chapter 50, section 1, of the laws of 2008:
7	Alterations and improvements, including related departmental adminis-
8	trative costs, for program improvement or program change including
9	liabilities incurred prior to April 1, 2008 (10080808) (81063)
10	85,000,000 (re. \$177,000)
11	By chapter 50, section 1, of the laws of 2007:
12	Alterations and improvements, including related departmental adminis-
13	trative costs, for program improvement or program change including
14	liabilities incurred prior to April 1, 2007 (10080708) (81063)
15	87,000,000 (re. \$10,000)
10	Du sharton 50 sostion 1 of the loug of 2006.
16	By chapter 50, section 1, of the laws of 2006:
17	Alterations and improvements, including related departmental adminis-
18	trative costs, for program improvement or program change including
19	liabilities incurred prior to April 1, 2006 (10080608) (81063)
20	44,000,000 (re. \$1,000)



#### DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 25,000,000 Capital Projects Funds - Other ..... 25,000,000 ..... 6 All Funds ..... 7 25,000,000 25,000,000 8 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000 9 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For competitive grants to provide safety and 15 security projects at nonprofit organizations at risk of hate crimes or attacks 16 because of their ideology, beliefs or 17 18 mission. Provided that an assessment of 19 facilities at risk may include, but not be 20 limited to, considerations of the vulnerabilities of the organization based on its 21 22 location and membership, and the potential 23 consequences of a hate crime or attack at 24 the facility. Recipients of such grants 25 shall be entitled to use such funds to 26 purchase commodities, services, and tech-27 nology through centralized contracts established by the office of general 28 29 services under section 163 of the state 30 finance law, and such recipients shall be 31 deemed for such purpose to be authorized 32 users within the meaning of paragraph k of 33 subdivision 1 of section 163 of the state 34 finance law. All or a portion of the funds 35 appropriated herein may be suballocated to 36 any department or agency (CJSS2008) ..... 25,000,000



#### DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2020:

6 For competitive grants to provide safety and security projects at 7 nonprofit organizations at risk of hate crimes or attacks because of 8 their ideology, beliefs or mission. Provided that an assessment of 9 facilities at risk may include, but not be limited to, consider-10 ations of the vulnerabilities of the organization based on its 11 location and membership, and the potential consequences of a hate 12 crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and 13 14 technology through centralized contracts established by the office 15 of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized 16 17 users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appro-18 19 priated herein may be suballocated to any department or agency (CJSS2008) (55970) ... 25,000,000 ..... (re. \$25,000,000) 20



#### EDUCATION DEPARTMENT

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 135,450,000 3,859,357,000 ..... 6 7 All Funds ..... 135,450,000 3,859,357,000 8 9 ADMINISTRATION (CCP) ..... 7,600,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 Preservation of Facilities Purpose 13 For various minor rehabilitation projects to 14 15 keep facilities in a safe operating condition subject to a plan developed by the 16 education department and approved by the 17 18 director of the budget (11MR2103) (21860) .... 3,400,000 19 For the maintenance and operation of various 20 facilities and systems including personal services, fringe benefits and indirect 21 22 costs. Notwithstanding any other law to 23 the contrary, all or a portion of the 24 funds appropriated herein may be suballo-25 cated or transferred to any department, 26 agency, or public authority (11PS2103) 27 28 29 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Program Improvement/Change Purpose For total approved project costs pursuant to 33 34 section 273-a of the education law, for approved projects, excluding feasibility 35 36 studies, plans or similar activities, for the acquisition of vacant land and the 37 38 acquisition, construction, renovation or 39 rehabilitation, including leasehold improvements, of buildings of public 40 41 libraries and library systems chartered by 42 the regents of the state of New York or established by an act of the legislature, 43



# EDUCATION DEPARTMENT

# CAPITAL PROJECTS 2021-22

1 2 3 4 5	<pre>subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2108) (23486) 14,000,000 For additional total approved project costs</pre>
6 7	pursuant to section 273-a of the education
8	law, for approved projects, excluding feasibility studies, plans or similar
9	activities, for the acquisition of vacant
10	land and the acquisition, construction,
11	renovation or rehabilitation, including
12	projects related to health and safety and
13	the Americans with Disabilities Act of
14	1990 and leasehold improvements, of build-
15	ings of public libraries and library
16	systems chartered by the regents of the
17	state of New York or established by an act
18	of the legislature, subject to distrib-
19	ution provisions in subdivision 5 of
20	section 273-a of the education law on and
21	upon approval by the commissioner 20,000,000
22	NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS
23	(CCP)
24	
25	Capital Projects Funds – Other
26	Capital Projects Fund – 30000
27	Health and Safety Purpose
~ ~	
28	For services and expenses of health and safety equipment, security personnel and
29 30	related assessments and training needs for
31	Nonpublic Schools, provided, however, that
32	no more than \$4,500,000 of the funds
33	appropriated herein shall be made avail-
34	able prior to April 1, 2022 (11SE2101)
35	(55990) 15,000,000
36	OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
37	(CCP)
38	
20	Conital Ducients Fund Other
39 40	Capital Projects Fund - Other
$\frac{40}{41}$	Miscellaneous Capital Projects Fund Office of the Professions Electronic Licensing Account –
42	32222
43	Program Improvement/Change Purpose
15	
44	For services and expenses related to the
45	development of an electronic licensing
46	system for the office of the professions,



#### EDUCATION DEPARTMENT

CAPITAL PROJECTS 2021-22

including but not limited to equipment, 1 software, hardware and services, subject 2 to a plan developed by the education 3 department in conjunction with the office 4 of information technology services and 5 approved by the director of the budget. 6 Funds appropriated herein may be suballo-7 8 cated to any other state department, agen-9 cy, or public benefit corporation, to 10 achieve the purpose of this appropriation 11 (11EL2108) (55992) ..... 7,850,000 12 13 14 Capital Projects Fund - Other 15 Capital Projects Fund - 30000 16 Program Improvement/Change Purpose For services and expenses related to the 17 development of a modernized state aid data 18 19 system, including but not limited to 20 equipment, software, hardware and services, subject to a plan developed by 21 22 the education department in conjunction 23 with the office of information technology 24 services and approved by the director of 25 the budget. Funds appropriated herein may 26 be suballocated to any other state depart-27 ment, agency, or public benefit corpo-28 ration, to achieve the purpose of this appropriation subject to approval by the 29 30 director of the budget (11SA2108) ..... 41,000,000 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) ..... 30,000,000 31 32 . . . . . . . . . . . . . . 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Health and Safety Purpose 36 For alteration, rehabilitation and improve-37 ment of various facilities operated by the state-supported schools for the blind and 38 deaf authorized under article 85 of the education law, provided that such funds 39 40 shall be prioritized for health and safety 41 42 needs and apportioned based on a plan 43 developed by the education department and approved by the director of the budget ..... 30,000,000 44



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 ADMINISTRATION (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2020:
- 6 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education 7 8 department and approved by the director of the budget (11MR2003) 9 (21860) ... 3,400,000 ..... (re. \$3,396,000) 10 For the maintenance and operation of various facilities and systems 11 including personal services, fringe benefits and indirect costs. 12 Notwithstanding any other law to the contrary, all or a portion of 13 the funds appropriated herein may be suballocated or transferred to 14 any department, agency, or public authority (11PS2003) (23304) ..... 15 4,200,000 ..... (re. \$1,197,000)
- 16 By chapter 54, section 1, of the laws of 2019:
- For various minor rehabilitation projects to keep facilities in a safe 17 18 operating condition subject to a plan developed by the education 19 department and approved by the director of the budget (11021903) 20 (21860) ... 3,400,000 ..... (re. \$2,829,000) 21 For the maintenance and operation of various facilities and systems 22 including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of 23 24 the funds appropriated herein may be suballocated or transferred to 25 any department, agency, or public authority (11PS1903) (23304) ..... 26 4,100,000 ..... (re. \$278,000)
- 27 By chapter 54, section 1, of the laws of 2018:
- For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021803) (21860) ... 3,400,000 ..... (re. \$1,295,000)
- 32 By chapter 54, section 1, of the laws of 2017:
- For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703) (21860) ... 3,400,000 ..... (re. \$1,934,000)

37 By chapter 55, section 1, of the laws of 2016:

- For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021603) (21860) ... 3,400,000 ..... (re. \$940,000)
- 42 By chapter 54, section 1, of the laws of 2015:
  43 For various minor rehabilitation projects to keep facilities in a safe
  44 operating condition subject to a plan developed by the education



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

department and approved by the director of the budget (11021503) 1 2 (21860) ... 3,400,000 ..... (re. \$764,000) 3 By chapter 54, section 1, of the laws of 2014: For various minor rehabilitation projects to keep facilities in a safe 4 5 operating condition subject to a plan developed by the education 6 department and approved by the director of the budget (11021403) 7 (21860) ... 3,400,000 ..... (re. \$364,000) By chapter 54, section 1, of the laws of 2013: 8 9 For various minor rehabilitation projects to keep facilities in a safe 10 operating condition, including but not limited to fire alarm system 11 and security system upgrades at the School for the Blind at Batavia, 12 subject to a plan developed by the education department and approved 13 by the director of the budget (11021303) (21860) ..... 14 3,400,000 ..... (re. \$794,000) By chapter 54, section 1, of the laws of 2012: 15 16 For various minor rehabilitation projects to keep facilities in a safe 17 operating condition subject to a plan developed by the education 18 department and approved by the director of the budget (11021203) (21860) ... 3,400,000 ..... (re. \$199,000) 19 20 By chapter 54, section 1, of the laws of 2011: 21 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education 22 23 department and approved by the director of the budget (11021103) 24 (21860) ... 3,400,000 ..... (re. \$429,000) 25 By chapter 53, section 1, of the laws of 2010: 26 For various minor rehabilitation projects to keep facilities in a safe 27 operating condition subject to a plan developed by the education 28 department and approved by the director of the budget (11021003) 29 (21860) ... 6,800,000 ..... (re. \$177,000) 30 By chapter 53, section 1, of the laws of 2009: 31 For various minor rehabilitation projects to keep facilities in a safe 32 operating condition subject to a plan developed by the education 33 department and approved by the director of the budget (11020903) 34 (21860) ... 2,000,000 ..... (re. \$12,000) 35 By chapter 53, section 1, of the laws of 2008: For various minor rehabilitation projects to keep facilities in a safe 36 37 operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) 38 39 (21860) ... 1,000,000 ..... (re. \$60,000) 40 By chapter 53, section 1, of the laws of 2006: 41 For various minor rehabilitation projects to keep facilities in a safe 42 operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) 43 44 (21860) ... 2,400,000 ..... (re. \$4,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Capital Projects Funds – Other
2	Capital Projects Fund – 30000
3	Program Improvement/Change Purpose
4	By chapter 54, section 1, of the laws of 2019:
5	For services and expenses related to the acquisition and development
6	of technology, including but not limited to equipment, and software
7	and services (11PC1908) 2,500,000 (re. \$1,090,000)
8	By chapter 54, section 1, of the laws of 2017:
9	For services and expenses related to the development and implementa-
10	tion of data systems for the education department, including but not
11	limited to facilities management, state aid, and special education
12	providers. Provided however that the use of funds appropriated here-
13	in shall be subject to a plan developed by the education department
14	in consultation with the office of information technology services
15	and approved by the director of the budget (11031708) (55968)
16	2,000,000 (re. \$170,000)
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861) (re. \$10,220,000) BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
33	Capital Projects Funds – Other
34	Capital Projects Fund – 30000
35	Program Improvement/Change Purpose
36	By chapter 54, section 1, of the laws of 2018:
37	For grants to public elementary or secondary schools required to
38	implement the breakfast after the bell school breakfast program
39	beginning in the 2018-19 school year pursuant to a chapter of the
40	laws of 2018 for equipment purchases, provided, however, that such
41	grants shall be limited to no more than \$5,000 per school, and shall
42	be awarded based on an application developed by the state education
43	department. Eligible equipment purchases shall include, but not be
44	limited to, equipment used for the storage, preservation, or
45	distribution of food (11BB1808) (55988)
46	7,000,000 (re. \$2,562,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 CULTURAL EDUCATION CENTER (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Health and Safety Purpose

5 By chapter 53, section 1, of the laws of 2008: 6 For the construction of an alternate emergency exit in the cultural 7 education center (11010801) (21862) ... 2,250,000 .... (re. \$17,000) 8 For fire safety system upgrades, environmental controls, and the reno-9 vation of restrooms in the cultural education center (11030801) 10 (21864) ... 2,500,000 ..... (re. \$647,000)

- Capital Projects Funds Other
   Capital Projects Fund 30000
- 13 Preservation of Facilities Purpose

14 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, 15 section 3, of the laws of 2005: 16 For minor rebabilitation projects to keep facilities in a safe operat-

10	For minor remaining the projects to keep factifities in a safe operat-
17	ing condition subject to a plan developed by the education depart-
18	ment and approved by the director of the budget (11020403) (21865)
19	1,000,000 (re. \$37,000)

20 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, 21 section 1, of the laws of 2016:

For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) ... 5,000,000 ..... (re. \$4,476,000)

- 26 Capital Projects Funds Other
- 27 Capital Projects Fund 30000
- 28 Program Improvement/Change Purpose

29 By chapter 53, section 1, of the laws of 2008:

30 An advance for projects to enhance the public display of the 31 collections and exhibits of the state museum, library and archives, 32 subject to a plan jointly submitted by the board of the cultural 33 education trust and the state education department and approved by 34 the director of the budget (11020808) (21868) ..... 35 15,000,000 ..... (re. \$12,446,000) 36 For preservation and stewardship of collections in the cultural educa-37 tion center, including environmental controls, the preservation of 38 records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) 39 40 4,325,000 ..... (re. \$581,000)

41 CULTURAL EDUCATION STORAGE FACILITY (CCP)

42 Capital Projects Funds - Other43 Capital Projects Fund - 30000



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 New Facilities Purpose

2 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, 3 section 1, of the laws of 2016:

4 Cultural education storage facility. For costs of a new storage facil-5 ity for the collections of the state museum, library and archives, 6 subject to a plan jointly submitted by the board of the cultural 7 education trust and the cultural education department and approved 8 by the division of the budget provided, however, that a portion of 9 the funds appropriated herein may be used to conduct a feasibility 10 study and a land review prior to the submission of such plan 11 (11010707) (21878) ... 60,000,000 ..... (re. \$59,786,000)

12 EDUCATION BUILDING (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Preservation of Facilities Purpose

16 By chapter 53, section 1, of the laws of 2006:

For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454) ..... (re. \$166,000)

22 LIBRARY CONSTRUCTION (CCP)

23 Capital Projects Funds - Other

- 24 Capital Projects Fund 30000
- 25 Program Improvement/Change Purpose

26 By chapter 54, section 1, of the laws of 2020:

27	For total approved project costs pursuant to section 273-a of the
28	education law, for approved projects, excluding feasibility studies,
29	plans or similar activities, for the acquisition of vacant land and
30	the acquisition, construction, renovation or rehabilitation, includ-
31	ing leasehold improvements, of buildings of public libraries and
32	library systems chartered by the regents of the state of New York or
33	established by an act of the legislature, subject to distribution
34	provisions in subdivision 5 of section 273-a of the education law on
35	and upon approval by the commissioner (11LC2008) (23486)
36	14,000,000 (re. \$14,000,000)

- The appropriation made by chapter 54, section 1, of the laws of 2019, as
  supplemented by a transfer in accordance with state finance law, is
  hereby amended and reappropriated to read:
- For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution 2 provisions in subdivision 5 of section 273-a of the education law on 3 4 and upon approval by the commissioner (11011908) ..... 5 (23486) ... [14,000,000] <u>34,000,000</u> ..... (re. \$34,000,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 6 7 section 1, of the laws of 2020: 8 For total approved project costs pursuant to section 273-a of the 9 education law, for approved projects, excluding feasibility studies, 10 plans or similar activities, for the acquisition of vacant land and 11 the acquisition, construction, renovation or rehabilitation, includ-12 ing leasehold improvements, of buildings of public libraries and 13 library systems chartered by the regents of the state of New York or 14 established by an act of the legislature, subject to distribution 15 provisions in subdivision 5 of section 273-a of the education law on 16 and upon approval by the commissioner (11001808) (23486) ..... 17 34,000,000 ..... (re. \$3,070,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 18 section 1, of the laws of 2018: 19 20 For total approved project costs pursuant to section 273-a of the 21 education law, for approved projects, excluding feasibility studies, 22 plans or similar activities, for the acquisition of vacant land and 23 the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and 24 25 library systems chartered by the regents of the state of New York or 26 established by an act of the legislature, subject to distribution 27 provisions in subdivision 5 of section 273-a of the education law on 28 and upon approval by the commissioner (11011708) (23486) ..... 29 24,000,000 ..... (re. \$1,431,000) 30 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP) Capital Projects Funds - Other 31 32 Capital Projects Fund - 30000 33 Health and Safety Purpose 34 By chapter 54, section 1, of the laws of 2020: 35 For services and expenses of health and safety equipment, security 36 personnel and related assessments and training needs for Nonpublic 37 Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 38 39 2021 (11SE2001) (55990) ... 15,000,000 ..... (re. \$15,000,000) 40 By chapter 54, section 1, of the laws of 2019: 41 For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic 42 Schools, provided, however, that no more than \$4,500,000 of the 43 44 funds appropriated herein shall be made available prior to April 1, 45 2020 (11SE1901) (55990) ... 15,000,000 ..... (re. \$15,000,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	By chapter 54, section 1, of the laws of 2018:
2	For services and expenses of health and safety equipment, security
3	personnel and related assessments and training needs for Nonpublic
4	Schools, provided, however, that no more than \$4,500,000 of the
5	funds appropriated herein shall be made available prior to April 1,
6	2019 (11SE1801) (55990) 15,000,000 (re. \$12,058,000)
•	
7	By chapter 53, section 1, of the laws of 2017, as transferred by chapter
8	54, section 1, of the laws of 2018:
9	For services and expenses of health and safety equipment, security
10	personnel and related assessments and training needs for Nonpublic
	Schools, provided, however, that no more than \$4,500,000 of the
11	
12	funds appropriated herein shall be made available prior to April 1,
13	2018 (11SE1701) (55990) 15,000,000 (re. \$6,392,000)
1 /	De sherter 52 sestion 1 of the loss of 2016 os smeried by sherter 54
14	By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,
15	section 1, of the laws of 2019:
16	For services and expenses of health and safety equipment, security
17	personnel and related assessments and training needs for Nonpublic
18	Schools, provided, however, that no more than \$4,500,000 of the
19	funds appropriated herein shall be made available prior to April 1,
20	2017 (11SE1601) (55990) 10,768,000 (re. \$3,884,000)
21	By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
22	section 1, of the laws of 2019:
23	For services and expenses of Safety Equipment for Nonpublic Schools
24	(11SE1501) (55990) 1,383,000 (re. \$576,000)
<b>0</b> F	De checker 52 mertier 1 - 5 the level of 0014 and even ded her checker 54
25	By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,
26	section 1, of the laws of 2019:
27	For services and expenses of Safety Equipment for Nonpublic Schools
28	(11SE1401) (55990) 1,325,000 (re. \$636,000)
20	Put abartor 52 goation 1 of the laws of 2012 as amonded by abartor 54
29	By chapter 53, section 1, of the laws of 2013, as amended by chapter 54,
30	section 1, of the laws of 2019:
31	For services and expenses of Safety Equipment for Nonpublic Schools
32	(11SE1301) (55990) 806,000 (re. \$587,000)
33	NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
55	NON-FOBLIC SCHOOL TECHNOLOGI FRODECIS (CCF)
34	Capital Projects Funds – Other
35	Capital Projects Fund - 30000
36	Program Improvement/Change Purpose
50	riogram improvement, change rutpose
37	By chapter 54, section 1, of the laws of 2017:
38	For payment of the costs of capital projects undertaken by or on
39	behalf of school districts for the acquisition of smart schools
40	classroom technology to be loaned to children attending a nonpublic
40 41	school located in the school district, except a nonpublic school to
41 42	which tuition is paid under articles 85 or 89 of the education law,
42 43	
44	law and guidelines developed by the commissioner of education, in



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

connection with the smart schools investment plans first submitted
 to the education department prior to April 15, 2017 and approved by
 the smart schools review board pursuant to subdivision 16 of section
 3641 of the education law.

5 Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment 6 7 of all such nonpublic schools in the 2014-15 school year multiplied 8 the per pupil amount, provided that the liability of the state 9 and the amount to be distributed or otherwise expended by the state 10 to provide such loans shall be limited to the amount appropriated 11 herein. The per pupil amount shall equal the quotient of (i) the 12 amount budgeted by such school district in its approved smart 13 schools investment plan for servers, wireless access points and 14 other portable connectivity devices to be acquired as part of a 15 school connectivity project, divided by (ii) the total public and 16 nonpublic school enrollment in such school district in the 2014-15 17 school year.

18 Provided further that no school district shall be eligible to receive 19 an allocation to support the loan of smart schools classroom tech-20 nology in an aggregate amount greater than \$250 multiplied by the 21 nonpublic school enrollment in the 2014-15 school year.

22 Notwithstanding paragraph b of subdivision 16 of section 3641 of the 23 education law, the commissioner of education shall distribute funds 24 appropriated pursuant to this paragraph upon approval of an applica-25 tion made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with 26 27 the funds appropriated herein shall be made in accordance with the 28 requirements of subdivision 3 of section 755 of the education law 29 (11NP1708) (55959) ... 25,000,000 ..... (re. \$24,252,000)

30 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

- 31 Capital Projects Fund Other
- 32 Miscellaneous Capital Projects Fund
- 33 Office of the Professions Electronic Licensing Account 32222
- 34 Program Improvement/Change Purpose

35 By chapter 54, section 1, of the laws of 2020:

36 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but 37 38 not limited to equipment, software, hardware and services, subject 39 to a plan developed by the education department in conjunction with 40 the office of information technology services and approved by the 41 director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit 42 43 corporation, to achieve the purpose of this appropriation (11EL2008) 44 (55992) ... 25,390,000 ..... (re. \$25,329,000)

45 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to the development of an electronic
 licensing system for the office of the professions, including but
 not limited to equipment, software, hardware and services, subject



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1908) (55992) ... 7,200,000 ..... (re. \$3,070,000)

7 By chapter 54, section 1, of the laws of 2018:

8 For services and expenses related to the development of an electronic 9 licensing system for the office of the professions, including but 10 not limited to equipment, software, hardware and services, subject 11 to a plan developed by the education department in conjunction with 12 the office of information technology services and approved by the 13 director of the budget. Funds appropriated herein may be suballo-14 cated to any other state department, agency, or public benefit 15 corporation, to achieve the purpose of this appropriation (11EL1808) 16 (55992) ... 4,300,000 ..... (re. \$813,000)

17 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

18 Capital Projects Funds - Other

19 Capital Project Fund - 30000

20 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 22 section 1, of the laws of 2020:

For a competitive grant program to provide safety and security 23 24 projects at nonpublic schools and day camps at risk of hate crimes 25 or attacks because of their ideology, beliefs or mission. Provided 26 that an assessment of facilities at risk may include, but not be 27 limited to, considerations of the vulnerabilities of the organiza-28 tion based on its location and membership, and the potential conse-29 quences of a hate crime or attack at the facility. Provided further 30 that recipients of such grants may be required to commit to under-31 take matching safety and security projects in an amount established 32 in the request for applications for such grants, and provided 33 further that recipients of such grants shall be entitled to use such 34 funds to purchase commodities, services, and technology through 35 centralized contracts established by the office of general services 36 under section 163 of the state finance law, and such recipients 37 shall be deemed for such purposes to be "authorized users" within 38 the meaning of paragraph k of subdivision 1 of section 163 of the 39 state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated 40 41 herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of 42 43 this appropriation or interchanged with any other appropriation 44 within the safety and security for at-risk facilities comprehensive 45 construction program (11MG1908) ... 20,000,000 ... (re. \$20,000,000) 46 For competitive grants to provide safety and security projects at 47 nonpublic schools, community centers, residential camps, and day 48 care facilities at risk of hate crimes or attacks because of their



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of 2 the vulnerabilities of the organization based on its location and 3 4 membership, and the potential consequences of a hate crime or attack 5 at the facility, and provided further that recipients of such grants 6 shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established 7 8 by the office of general services under section 163 of the state 9 finance law, and such recipients shall be deemed for such purposes 10 to be "authorized users" within the meaning of paragraph k of subdi-11 vision 1 of section 163 of the state finance law. Notwithstanding 12 section 93 of the state finance law or any provision of law to the 13 contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency 14 15 services to accomplish the intent of this appropriation or inter-16 changed with any other appropriation within the safety and security 17 for at-risk facilities comprehensive construction program (11HS1908) 18 (55970) ... 25,000,000 ..... (re. \$25,000,000)

19 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 20 section 1, of the laws of 2020:

21 For competitive grants to provide safety and security projects at 22 nonpublic schools, community centers and day care facilities at risk 23 of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may 24 include, but not be limited to, considerations of the vulnerabili-25 26 ties of the organization based on its location and membership, and 27 the potential consequences of a hate crime or attack at the facili-28 ty, and provided further that recipients of such grants shall be 29 entitled to use such funds to purchase commodities, services, and 30 technology through centralized contracts established by the office 31 of general services under section 163 of the state finance law, and 32 such recipients shall be deemed for such purposes to be "authorized 33 users" within the meaning of paragraph k of subdivision 1 of section 34 163 of the state finance law. The amount appropriated herein may be 35 transferred or suballocated to the division of homeland security and 36 emergency services to accomplish the intent of this appropriation 37 (11HS1708) (55970) ... 25,000,000 ..... (re. \$17,370,000)

38 SCHOOL FOR THE BLIND - BATAVIA (CCP)

- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Health and Safety Purpose

42 By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities
at the School for the Blind in a safe operating condition subject to
a plan developed by the education department and approved by the
director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000)

47 By chapter 53, section 1, of the laws of 2008:



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For security and fire alarm system upgrades, physical plant improve-1 ments to infrastructure around Severne Hall, backflow prevention 2 devices, and roof replacement on Knight Hall and Hamilton Hall 3 4 (11050801) (21870) ... 2,330,000 ..... (re. \$674,000) 5 SCHOOL FOR THE DEAF - ROME (CCP) Capital Projects Funds - Other 6 7 Capital Projects Fund - 30000 8 Health and Safety Purpose 9 By chapter 53, section 1, of the laws of 2008: 10 For dormitory environmental controls and the replacement of paver 11 stones, manhole covers and catch basins (11040801) (21871) ..... 12 650,000 ..... (re. \$138,000) SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 Health and Safety Purpose 16 17 By chapter 53, section 1, of the laws of 2009: 18 For various rehabilitation and renovation projects to keep facilities 19 at the St. Regis Mohawk Elementary School in a safe operating condi-20 tion subject to a plan developed by the education department and 21 approved by the director of the budget (11020901) (23464) ..... 22 4,000,000 ..... (re. \$88,000) 23 Capital Projects Funds - Other Capital Projects Fund - 30000 24 25 Preservation of Facilities Purpose 26 By chapter 53, section 1, of the laws of 2004: 27 For various rehabilitation and renovation projects to keep facilities 28 at the St. Regis Mohawk Elementary School in a safe operating condi-29 tion subject to a plan developed by the education department and 30 approved by the director of the budget (11040403) (21876) ..... 31 4,500,000 ..... (re. \$2,000) 32 SMART SCHOOLS BOND ACT (CCP) 33 Capital Projects Funds - Other 34 Smart Schools Bond Fund 35 Smart Schools Bond Fund Account - 30710 Bond Proceeds Purpose 36 By chapter 54, section 1, of the laws of 2014: 37 The sum of \$2,000,000,000, or so much thereof as may be necessary and 38 available, is hereby appropriated from the smart schools bond fund 39 as established by section 97-0000 of the state finance law in 40 accordance with the provisions of such section, for payment to the 41



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

capital projects fund in order to reimburse such fund for disburse ments certified by the state comptroller as bondable under the
 provisions of the smart schools bond act of 2014.

4 The director of the budget is hereby authorized to designate to the 5 state comptroller specific appropriations made from the capital 6 projects fund for purposes for which smart schools bond fund expend-7 itures are authorized. The state comptroller shall at the commence-8 ment of each month certify to the director of the budget, the chair-9 man of the senate finance committee, and the chairman of the 10 assembly ways and means committee, the amounts disbursed from the 11 appropriations so designated by the director of the budget from the 12 capital projects fund for such purposes for the month preceding such 13 certification and such certifications shall not exceed in the aggre-14 gate the moneys hereby appropriated. A copy of each such certificate 15 shall also be delivered to departments, agencies and public authori-16 ties to which such capital projects fund appropriations are made 17 available.

Notwithstanding the provisions of any general or special law, no 18 19 moneys shall be available from the smart schools bond fund until a 20 certificate of approval of availability shall have been issued by 21 the director of the budget, and a copy of such certificate of 22 approval filed with the state comptroller, the chairman of the 23 senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time 24 25 by the director of the budget, and a copy of each such amendment 26 shall be filed with the state comptroller, the chairman of the 27 senate finance committee and the chairman of the assembly ways and 28 means committee (11SS1410) (80912) ..... 2,000,000,000 ..... (re. \$1,886,232,000) 29

30 SMART SCHOOLS IMPLEMENTATION (CCP)

31 Capital Projects Funds - Other

32 Capital Projects Fund - Smart Schools (Bondable) - 30000
 33 Educational Purpose

34 By chapter 54, section 1, of the laws of 2014:

35 For payment of the costs of capital projects undertaken by or on 36 behalf of school districts as part of such school districts' smart 37 schools investment plans as approved by the smart schools review 38 board, pursuant to the smart schools bond act of 2014 and subdivi-39 sion 16 of section 3641 of the education law, both enacted as legis-40 lation submitted by the governor pursuant to article VII of the New 41 York constitution, to be reimbursed from bond fund proceeds for 42 acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction 43 44 or rehabilitation of pre-kindergarten classroom space; instructional 45 space to replace transportable classroom units, or for high-tech 46 school safety and security projects.

Costs of such smart schools projects may include but not be limited to
 interactive whiteboards; computer servers; desktop, laptop and
 tablet computers; grants for high-speed broadband and wireless



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to 2 space 3 accommodate pre-kindergarten programs; instructional to 4 replace transportable classroom units; and high-tech school safety 5 and security projects. Pursuant to school districts' approved smart 6 schools investment plans, all or a portion of the funds appropriated 7 hereby may be suballocated or transferred to any department, agency, 8 or public authority.

9 No part of this appropriation shall be made available prior to
10 approval of the smart schools bond act of 2014 by the voters at the
11 general election to be held in November of 2014 (11SR14ED) (56144)
12 ... 2,000,000,000 ..... (re. \$1,612,181,000)

- 13 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)
- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 Educational Purpose
- 17 By chapter 54, section 1, of the laws of 2014:

18 For payment of the costs of capital projects undertaken by or on 19 behalf of special act school districts, state-supported schools for 20 the blind and deaf and approved private special education schools, 21 pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education 22 23 law, for acquisition or installation of educational technology 24 equipment. Costs of such projects may include but not be limited to 25 interactive whiteboards; computer servers; desktop, laptop and 26 tablet computers; and high-speed broadband and wireless Internet 27 connectivity; design, planning, site acquisition, construction, 28 reconstruction or rehabilitation of instructional space to replace 29 transportable classroom units; and high-tech school safety and secu-30 rity projects. This appropriation shall be made available to the 31 same extent as funds are authorized and made available pursuant to 32 the smart schools bond act of 2014 (110014ED) (56156) ..... 33 5,000,000 ..... (re. \$3,268,000)

34 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

- 35 Capital Projects Funds Other
- 36 Capital Projects Fund 30000
- 37 Health and Safety Purpose

38 By chapter 54, section 1, of the laws of 2019:



# STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	APPROPRIATIONS REAPPROPRIATIONS
2 3	Capital Projects Funds - Other 0 18,721,000
4 5	All Funds 0 18,721,000
6	PROGRAM IMPROVEMENTS OR CHANGE (CCP)
7 8 9	Capital Project Funds – Other Capital Projects Fund – 30000 Program Improvement/Change Purpose
10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2020: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services, which will support the implementation of the voter enfran- chisement modernization act of 2019, including costs incurred prior to April 1, 2020. A portion of these funds shall be used, as allow- able, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (EL012008) (23523)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2019: The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections imple- mentation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated software, on-demand ballot printers and cyber security software required to implement early voting provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding any other law to the contrary, all or a portion of the amounts here- by appropriated may be suballocated or transferred to any depart- ment, agency or public authority (EL011908) (23523)

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# ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 20,500,000 Capital Projects Funds - Other ..... 17,337,000 ..... 6 7 All Funds ..... 20,500,000 17,337,000 8 9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ..... 20,500,000 . . . . . . . . . . . . . . 10 11 Capital Projects Funds - Other Capital Projects Fund - 30000 12 Western New York Nuclear Service Center Program Purpose 13 14 For services and expenses required to meet the New York state energy research and 15 development authority obligations for the 16 western New York nuclear service center, 17 18 including obligations pursuant to the West 19 Valley demonstration project act (Pub. L. 20 96-368) (03WV21G6) (44406) ..... 20,500,000



# ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For capital grants for the cleaner, greener communities program
7 (03CG1306) (44408) ... 25,000,000 ..... (re. \$8,237,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2020:

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV20G6) (44406) ... 18,200,000 ..... (re. \$9,100,000)



CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other       1,265,350,000       6,178,596,300         Capital Projects Funds - Federal       185,000,000       814,927,000         Special Revenue Funds - Other       0       97,000
9 10	All Funds 1,450,350,000 6,993,620,300
11 12	ADMINISTRATION (CCP)
13 14 15	Capital Projects Funds – Other Capital Projects Fund – 30000 Administration Purpose
16 17 18 19	For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2150) (25729) 24,700,000
20 21	ENVIRONMENT AND RECREATION (CCP) 400,000,000
22 23 24 25	Capital Projects Funds – Other Environmental Protection Fund Climate Change Mitigation and Adaptation Account – 30455 Environment and Recreation Purpose
26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adapta- tion account in accordance with a program- matic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not
38 39 40 41 42 43	limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to



# CAPITAL PROJECTS 2021-22

1 \$500,000 for the regenerate NY grant program (09GG21ER) (25706) ..... 1,800,000 2 Notwithstanding any law to the contrary, (a) 3 department of environmental 4 for the 5 conservation to enter into a contract or 6 contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to \$200,000 to the 7 8 9 department of agriculture and markets for 10 services and expenses of the wood products 11 development council, including suballo-12 cation to other state departments and 13 agencies (09SV21ER) (25711) ..... 800,000 Notwithstanding any law to the contrary, 14 15 smart growth program state assistance 16 payments, provided on a competitive basis, 17 to counties, cities, towns, or villages to 18 establish, update or implement comprehensive plans in a manner consistent with 19 smart growth; provided, however, that up 20 21 to 25 percent of such payments may be 22 awarded to not-for-profit organizations 23 for such purposes (09SG21ER) (24824) ..... 2,000,000 24 Notwithstanding any law to the contrary for the New York state soil and water conser-25 26 vation committee in conjunction with the 27 department of agriculture and markets to 28 develop a pilot climate resilient farms 29 program consistent with agriculture and 30 markets law article 11-A, agricultural 31 environmental management program including 32 up to \$400,000 for the Cornell Soil Health 33 Program for research and education to 34 improve soil resiliency to climate vari-35 ations and mitigate greenhouse gas emis-36 sions by carbon sequestration (09CR21ER) (25718) ..... 4,900,000 37 38 Climate smart communities projects pursuant 39 to title 15 of article 54 of the environ-40 mental conservation law; notwithstanding 41 any law to the contrary, including 42 \$500,000 for a resiliency planting program; and up to \$500,000 for: grants to 43 44 municipalities for acquisition of communi-45 ty forests (09CS21ER) (25701) ..... 10,300,000 46 Clean vehicle projects pursuant to section 47 54-1521 of the environmental conservation 48 law, including not less than \$1,000,000 49 for municipal pilot programs for publicity 50 accessible electric vehicle fast chargers 51 installed on municipal infrastructure ...... 4,000,000



CAPITAL PROJECTS 2021-22

1 Capital Projects Funds - Other Environmental Protection Fund 2 Open Space Account - 30454 3 4 Environment and Recreation Purpose 5 For services and expenses of projects and purposes authorized by section 92-s of the 6 7 state finance law to receive funding from 8 the open space account in accordance with 9 a programmatic and financial plan to be 10 approved by the director of the budget, 11 including suballocation to other state departments and agencies, according to the 12 13 following: 14 Costs related to the acquisition of the 15 following properties: Atlantic Coast, Long 16 Island Sound, Long Island South Shore 17 Estuary Reserve, Peconic Pinelands Mari-18 time Reserve Projects, Central Pine 19 Barrens, Shoreham Parcel, Western 20 Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris 21 22 Waterfront, Bronx River Greenway, Inner 23 City/Underserved Community Parks, Long 24 Pond, Staten Island Greenbelt, Staten 25 Island Bluebelt, Staten Island Wet Woods, 26 Great Swamp, Plutarch/Black Creek Wetlands 27 Complex, New York Highlands, Shawangunk 28 Mountains Region, Delaware River High-29 lands, Hudson River Corridor/Hudson River 30 Estuary and Greenway Trail/Hudson River 31 School Art Trail, Hudson Valley/New York 32 City Foodshed, Catskill Unfragmented 33 Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic 34 35 Ridge/Harlem Valley, Albany Pine Bush, 36 Five Rivers Environmental Education 37 Center, Lake George watershed, Lake Cham-38 plain watershed, Boeselager forestry, 39 Rensselaer Plateau, Oomsdale Farm and 40 Surrounding Landscape, Turtle Conservation 41 Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Sarato-42 43 ga County, Hudson River Projects, Follens-44 by Park, Washington County, Rome Sand 45 Plains, Black Creek Watershed, Tug Hill 46 Core Forests and Headwater Streams, Nelson State Park Battlefields, Genny 47 Swamp, 48 Green Trail/Link Trail, Onondaga Escarp-49 ment, State Parks Greenbelt/Tompkins Coun-50 ty, Cattaraugus Creek and tributaries, 51 Northern Montezuma Wetlands, Genesee River



## CAPITAL PROJECTS 2021-22

Corridor, Seneca Army Depot Conservation 1 Area, Lake Erie Tributary Gorges, Buffalo 2 River Watershed, Catharine Valley Complex, 3 4 High-Tor/Bristol Hills/Bare Hill State 5 Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, 6 7 Long Island Trails and Greenways, Bronx 8 Harlem Greenway, Harbor Herons Wildlife 9 Complex, Schunnemunk Mountain/Moodna 10 Creek/Woodcock Mountain/Hudson Highlands 11 Connectivity Project, Helderbergs, anđ 12 Finger Lakes Shorelines and Riparian 13 Zones, Hand Hollow Conservation Area, 14 Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible 15 16 Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, 17 Moose River Corridor, St. Lawrence River 18 19 Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, 20 21 Salmon River Corridor, Emerald Necklace, 22 Riparian Buffers, Coastline and Wetland 23 Protection Projects Aimed at Reducing the 24 Impacts of Storms, Storm Surges and Flood-25 ing on Human and Natural Communities, Long 26 Distance Trail Corridors, Statewide Small 27 Projects, State Forest, Unique Area Wild-28 life Management Area Protection, Working 29 Forest Lands, State Park and State Histor-30 ic Site Protection, (a) notwithstanding 31 any law to the contrary, \$1,000,000 from 32 the land acquisition allocation for urban 33 forestry projects provided that no less 34 than \$500,000 shall be made available for 35 such programs in cities and towns with 36 populations of 65,000 or more; (b) 37 notwithstanding any law to the contrary, 38 \$2,500,000 from the land acquisition allo-39 cation to the land trust alliance for the 40 purpose of awarding grants on a compet-41 itive basis to local land trusts, provided 42 that up to ten percent of such amount may 43 be made available for administrative costs 44 and/or technical assistance; (c) notwith-45 standing any law to the contrary, not less 46 than \$3,000,000 for land acquisition in 47 department of environmental conservation 48 regions 1, 2 and 3; (d) \$1,500,000 to the 49 land trust alliance for the purpose of 50 awarding grants on a competitive basis to 51 local land trusts to purchase conservation



CAPITAL PROJECTS 2021-22

1	easements, provided that up to ten percent
2	of such amount may be made available for
3	administrative costs and/or technical
4	assistance (09LA21ER) (24703) 44,000,000
5	Albany Pine Bush Preserve Commission
6	(09AP21ER) (24828) 2,675,000
7	Long Island Central Pine Barrens Planning
8	(09LP21ER) (24829) 2,000,000
9	Notwithstanding any law to the contrary, for
10	services and expenses of the following
11	commissions: \$259,000 for Susquehanna
12	river basin commission; \$359,500 for the
13	Delaware river basin commission; \$14,100
14	for the Ohio river basin commission;
15	\$41,600 for the Interstate environmental
16	commission; and \$38,000 for the New
17	England Interstate commission; and
18	\$373,000 for the college of environmental
19	
20	peoples and the environment (09EC21ER)
21	(25705) 1,085,200
22	Long Island South Shore Estuary Reserve
23	(09SE21ER) (24831) 900,000
24	Agricultural non-point source abatement and
25	control projects, notwithstanding any law
26	to the contrary, including projects to
27	combat harmful algal blooms; (a)
28	\$1,000,000 shall be made available for
29	services and expenses of the Cornell
30	University Integrated Pest Management
31	program; (b) \$500,000 shall be made avail-
32	able to the Cornell Cooperative Extension
33	of Suffolk County for nutrient management
34	planning and implementation activities;
35	and (c) \$250,000 shall be made available
36	to Cornell for the pesticide management
37	education program to support training and
38	certification (09AN21ER) (24832) 25,000,000
39	Non-agricultural non-point source abatement
40	and control projects notwithstanding any
$\frac{1}{41}$	law to the contrary, \$550,000 of such
42	amount shall be made available for Cornell
43	community integrated pest management
$\frac{1}{44}$	(09NP21ER) (24833) 11,000,000
45	Agriculture and farmland protection activ-
46	ities, notwithstanding any law to the
$\frac{1}{47}$	contrary, up to \$1,000,000 shall be made
48	available to the tug hill tomorrow land
49	trust for army compatible use buffer
50	program projects around Fort Drum, and up
51	to \$95,000 shall be made available to



CAPITAL PROJECTS 2021-22

1	Cornell University for services and
2	expenses of land classification, agricul-
3	ture district mapping and master list of
4	soils (09FP21ER) (24825)
5	Biodiversity stewardship and research;
6	including funding for public New York
7	universities to conduct field studies and
8	research on biodiversity issues and up to
9	\$500,000 of this amount to support polli-
10	nator diversity, up to \$300,000 of which
11	may be allocated to Cornell University,
12	including research related to the poten-
13	tial adverse impacts of pesticides such as
14	neonicitinoids, pursuant to a contract
15	with the department of agriculture and
16	markets, including the development of bee
17	husbandry best management practices such
18	as pest and pathogen controls; creating
19	diversity of pollinator habitats; research
20	to understand, prevent and recover from
21	pollinator losses; and outreach and educa-
22	tion; and including \$100,000 for the Cary
23	Institute of Ecosystem Studies to support
24	the Catskill environmental research and
25	monitoring program (09BD21ER) (24827) 1,350,000
26	Notwithstanding any law to the contrary, for
27	the Hudson River Estuary Management Plan
28	prepared pursuant to section 11-0306 of
29	the environmental conservation law,
30	including projects to combat harmful algal
31	blooms some or all of which may be allo-
32	cated to the New England Interstate Water
33	Pollution Control Commission or Cornell
34	water resources institute or department of
35	natural resources for the purposes of
36	implementing the Hudson River Estuary
37	Action agenda, \$1,000,000 of which shall
38	be for the Mohawk river action plan
39	(09HE21ER) (24836)6,500,000
40	Notwithstanding any law to the contrary, for
41	the Finger Lakes–Lake Ontario Watershed
42	Protection Alliance (09FL21ER) (24835) 2,300,000
43	Notwithstanding any law to the contrary, to
44	the Erie County Soil and Water Conserva-
45	tion District for the Lake Erie Watershed
46	Protection Alliance (09LE21ER) (25764) 250,000
47	Notwithstanding any law to the contrary, for
48	the state share of costs of wastewater
49	treatment improvement projects undertaken
50	by municipalities to upgrade municipal
51	systems to meet stormwater, combined sewer
52	overflow, sanitary sewer overflow and



## CAPITAL PROJECTS 2021-22

wastewater treatment discharge require-1 ments with priority given to systems that 2 are in violation of title 8 of article 17 3 4 of the environmental conservation law and habitat restoration projects 5 aguatic undertaken by municipalities and not-for-6 7 profit corporations for aquatic habitat 8 restoration projects as defined in subdi-9 vision 1 of section 56-0101 of the envi-10 ronmental conservation law and including 11 projects to combat harmful algal blooms; 12 including up to \$4,500,000 to Suffolk county to provide a 50 percent match for a 13 14 program developed in consultation with the 15 department for research, development and 16 pilot projects to develop cost effective 17 methods to address nitrogen and pathogen 18 loading from septic system or cesspool 19 effluent or other sources or to support 20 such efforts without a match at the state university of Stony Brook directly or 21 22 through its research foundation and 23 \$1,500,000 for Suffolk county for sewer 24 improvement projects; and including 25 \$5,000,000 for Nassau county for the Bay 26 park wastewater treatment plant outfall 27 associated conveyance pipe, systems, 28 nitrogen abatement treatment works, ocean 29 outfall and/or connections, and including 30 \$250,000 from such amount to the Long 31 Island regional planning council for 32 services and expenses related to the Long 33 Island Nitrogen Action Plan; and including 34 \$5,000,000 to update source water assess-35 ment plans and develop associated water 36 protection programs some or all of which 37 may be allocated to the United States 38 Geological Survey or the New England 39 Interstate Water Pollution Control Commis-40 sion; \$150,000 for the Chautauqua Lake 41 Association; and \$95,000 for the Chautau-42 qua Lake Partnership (09WQ21ER) (24837) ..... 27,000,000 43 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem 44 45 conservation projects, consistent with the 46 policy articulated in article 14 of the 47 environmental conservation law including 48 projects to combat harmful algal blooms; 49 including \$900,000 to Suffolk county for 50 the Peconic Bay Estuary Program, including 51 \$60,000 for the Great Lakes commission 52 (09GL21ER) (24830) ..... 21,000,000



# CAPITAL PROJECTS 2021-22

1 2	Notwithstanding any law to the contrary, for the implementation of the recommendations
3	of the invasive species task force
	-
4	prepared pursuant to chapter 324 of the
5	laws of 2003 and for the purposes set
6	forth in chapter 674 of the laws of 2007
7	including not less than \$450,000 for Lake
8	George, including not less than \$120,000
9	for Cornell University for the plant
10	certification program, provided that not
11	less than \$8,750,000 be made available for
12	invasive species eradication, including
13	but not limited to southern pine beetle,
14	including up to \$500,000 to Cornell
15	University for the control of hemlock
16	wooly adelgid, and including grants
17	related to the control and management of
18	invasive species, and \$500,000 to address
19	the southern pine beetle including up to
20	\$250,000 to the Central Pine Barrens Joint
21	Planning and Policy Commission for the
22	implementation and administration of a
23	prescribed fire program. Such funding for
24	grants shall be provided on a competitive
25	basis in consultation with the New York
26	Invasive Species Council (09IS21ER)
27	(24704) 19,300,000
28	Notwithstanding any law to the contrary, for
29	Soil and Water Conservation District
30	activities as authorized for reimbursement
31	and funding in section 11-a of the soil
32	and water conservation districts law
33	including projects to combat harmful algal
34	blooms (09SW21ER) (24834) 12,000,000
35	Notwithstanding any law to the contrary, for
36	Agricultural Waste Management projects,
37	including up to \$700,000 to Cornell
38	University, in consultation with the
39	department, to continue implementing the
40	dairy acceleration program (09AW21ER)
41	(24826) 1,500,000
ΤT	(24020)
42	Capital Projects Funds – Other
43	Environmental Protection Fund
44	Parks, Recreation and Historic Preservation Account -
45	30453
46	Environment and Recreation Purpose
10	Environment and Recreation Purpose
47	For services and expenses of projects and
48	purposes authorized by section 92-s of the
49	state finance law to receive funding from
50	the parks, recreation and historic preser-
	the pains, respective and appoints proper



CAPITAL PROJECTS 2021-22

-	
1	vation account in accordance with a
2	programmatic and financial plan to be
3	approved by the director of the budget,
4	including suballocation to other state
5	departments and agencies, according to the
6	following:
7	Local waterfront revitalization programs,
8	notwithstanding any law to the contrary,
9	not less than, \$9,000,000 for waterfront
10	revitalization projects which are in or
11	primarily serve areas where demographic
12	and other relevant data for such areas
13	demonstrate that the areas are densely
14	populated and have sustained physical
15	deterioration, decay, neglect, or disin-
16	vestment, or where a substantial propor-
17	tion of the residential population is of
18	low income or is otherwise disadvantaged
19	and is underserved with respect to the
20	existing recreational opportunities in the
21	area including up to \$2,000,000 for
22	updates to existing local waterfront revi-
23	talization program plans to mitigate
24	future physical climate risks; and
25	\$200,000 for the Niagara River greenway
26	commission (09WR21ER) (24700) 14,250,000
27	Parks, recreation and historic preservation
28	projects, notwithstanding any law to the
29	contrary, not less than, \$16,000,000 for
30	municipal parks projects which are in or
31	primarily serve areas where demographic
32	and other relevant data for such areas
33	demonstrate that the areas are densely
34	populated and have sustained physical
35	deterioration, decay, neglect or disin-
36	vestment or where a substantial proportion
37	of the residential population is of low
38	income or is otherwise disadvantaged and
39	is underserved with respect to the exist-
40	ing recreational opportunities in the
41	area; and including \$250,000 for Tivoli
42	Park; \$500,000 for the Hudson River Valley
43	Trail Grants; \$120,000 to the State
44	University of New York college of environ-
45	mental science and forestry; \$180,000 to
46	Paul Smith's College for the support of
47	the Adirondack Park interpretive centers; and \$150,000 to the Catskill Center for
48 49	
49 50	Conservation and Development for the support of the Catskill Visitors Center
50 51	(09MP21ER) (24701)
1	(OPHIZIER) (ZT/OI)



## CAPITAL PROJECTS 2021-22

Notwithstanding any law to the contrary, for 1 state parks and land and easement infras-2 tructure, access and stewardship projects 3 4 which shall include capital projects: (i) on state parks and state lands pursuant to 5 sections 54-0303 and 56-0307 of the envi-6 7 ronmental conservation law; (ii) on state 8 parks or state owned lands and easements 9 under the jurisdiction of the department 10 of environmental conservation or the 11 office of parks, recreation and historic 12 preservation for access opportunities for 13 people with disabilities; access to the 14 State Forest Preserve, State reforesta-15 tion, Wildlife Management areas and 16 conservation easement lands; recreational 17 trail construction and maintenance: 18 including but not limited to sustainable 19 trail crews or other activities related to 20 sustainable use of lands that are threatened by overuse; Catskill and Adirondack 21 22 camp ground improvements to public access 23 and sanitation facilities; environmental 24 education; facility improvements; archeological, historic, cultural and natural 25 26 resource surveys, forest health surveys, 27 interpretation, and inventories, anđ 28 response to forest pests including south-29 ern pine beetle; Forest Preserve and state 30 forest unit management planning; invasive 31 species management; conservation easement 32 public recreation planning; habitat resto-33 ration and enhancement; state fish hatch-34 ery improvements; state tree nurserv 35 improvements; safety equipment; water 36 access facilities and safety improvements; 37 public beach facility development anđ 38 improvement; public access improvements at 39 day use areas; state historic site exteri-40 or restoration; and cabin area and camping 41 facility development, restoration and 42 reconstruction; (iii) \$1,000,000 for 43 Belleayre Mountain ski center projects; 44 (iv) \$1,000,000 from the public access and 45 stewardship allocation to Parks & Trails 46 New York for the purpose of awarding 47 grants on a competitive basis to local 48 and department of environmental parks 49 conservation friends groups, provided that 50 up to ten percent of such amount may be made available for administrative costs 51 52 and/or technical assistance; (v) public



# CAPITAL PROJECTS 2021-22

1	protection and emergency preparedness
2	purposes; (vi) \$18,000 to New York Natural
3	Heritage to update the New York Protected
4	Areas Database; (vii) \$9,000,000 to
5	address visitor safety and wilderness
6	protection related to overuse in the
7	Adirondack and Catskill Parks, including
8	for sustainable trail crews; projects
9	related to long-term comprehensive and
10	strategic visitor use planning; waste
11	management and infrastructure; and costs
12	associated with implementing recommenda-
13	tions made in the High Peaks Advisory
14	Group Final Report; and (viii) \$400,000 to
15	the Adirondack Research Consortium for the
16	development and implementation of a visi-
17	tor use management framework for the High
18 19	Peaks Region. No moneys appropriated shall
20	be available for payment prior to the
20 21	department providing a detailed list of projects to the chairperson of the senate
22	finance committee and the chairperson of
22	the assembly ways and means committee
23 24	(09ST21ER) (24702)
24 25	Notwithstanding subdivision 7 of section
26	92-s of the state finance law or any other
27	law to the contrary, for services and
28	expenses of the Hudson River Park Trust
29	for projects related to the development of
30	the Hudson River Park consistent with
31	provisions of chapter 592 of the laws of
32	1998, including but not limited to utility
33	infrastructure improvements; provided,
34	however, such funds shall not be available
35	for suballocation to any public benefit
36	corporation or public authority with the
37	exception of the Hudson River Park Trust
38	and shall be available solely for the
39	liabilities incurred by the Hudson River
40	Park Trust or by other state departments
41	or agencies on behalf of the Hudson River
42	Park Trust on or after April 1, 1999.
43	Provided further that, the comptroller is
44	hereby authorized and directed to release
45	monies to the Hudson River Park Trust in
46	
	amounts set forth in a schedule approved
47	amounts set forth in a schedule approved by the director of the budget (09HR21ER)
47 48	amounts set forth in a schedule approved by the director of the budget (09HR21ER) (24820)
47 48 49	amounts set forth in a schedule approved by the director of the budget (09HR21ER) (24820) 4,000,000 Notwithstanding any law to the contrary, for
47 48	amounts set forth in a schedule approved by the director of the budget (09HR21ER) (24820)



CAPITAL PROJECTS 2021-22

Notwithstanding any other provisions of law, 1 for the administration of the programs of 2 79-b 3 section of the navigation law 4 (09NV21ER) (25719) ..... 2,000,000 5 Capital Projects Funds - Other Environmental Protection Fund 6 7 Solid Waste Account - 30452 8 Environment and Recreation Purpose 9 For services and expenses of projects and 10 purposes authorized by section 92-s of the 11 state finance law to receive funding from 12 the solid waste account in accordance with 13 a programmatic and financial plan to be 14 approved by the director of the budget, 15 including suballocation to other state departments and agencies, according to the 16 17 following: landfill closure projects, 18 Non-hazardous including \$300,000 for Essex county under 19 20 an agreement with the department of envi-21 ronmental conservation and \$150,000 for 22 Hamilton county under an agreement with the department of environmental conserva-23 24 tion, and \$500,000 for regional municipal 25 solid waste management and waste transpor-26 tation planning, including for impacted 27 environmental justice communities, associ-28 with impending landfill closures ated 29 (09LC21ER) (24813) ..... 1,300,000 30 Municipal waste reduction or recycling 31 projects, including developing secondary 32 recycling markets in New York state, and 33 \$4,000,000 of such amount shall be made 34 available for municipalities and not-for-35 profit food banks for projects for food 36 donation and the recycling of food scraps 37 (09MR21ER) (24814) ..... 25,300,000 38 Secondary materials regional marketing 39 assistance (09SM21ER) (24816) ..... 200,000 40 Pesticide program, not less than \$200,000 of 41 which shall be for activities related to 42 Long Island pesticide pollution prevention 43 (09PD21ER) (24818) ..... 1,800,000 44 Notwithstanding any law to the contrary, for 45 the payment of the costs associated with 46 environmental justice projects and 47 programs, including but not limited to: monitoring of air quality; education and 48 outreach; \$2,000,000 for the connect kids 49 50 program facilitating access by title 1



## CAPITAL PROJECTS 2021-22

schools to outdoor recreational activ-1 ities, public lands and parks; improve-2 ments to environmental quality; or envi-3 4 ronmental job training, in environmental justice, inner city and underserved commu-5 6 nities, and which are undertaken by the 7 state, or on behalf of the state by muni-8 cipalities, or not-for-profit corporations; and \$3,000,000 of such amount 9 10 shall be made available for community 11 impact and job training grants; including 12 \$500,000 of such amount shall be made available to a not-for-profit organization 13 14 for the purpose of awarding grants on a 15 competitive basis to community groups to 16 build capacity of such groups, the 17 provided that up to ten percent may be made available for administrative costs 18 19 and/or technical assistance. Community 20 impact and job training grants shall be in 21 affecting to environmental justice or communities in an amount of up to \$100,000 22 23 for community groups for projects that address an environmental justice communi-24 25 ty's exposure to multiple environmental harms and risks, including lead exposure 26 27 and shall include implementation, studies, 28 including air monitoring, to investigate 29 the environment, or related public health 30 issues of the community, research that 31 will be used to expand the knowledge or 32 understanding of the affected community 33 and ways to improve the resiliency of the 34 affected community. The results of the 35 investigation shall be disseminated to 36 members of the affected community. Commu-37 nity groups eligible for funding shall be 38 located in the same area as the environ-39 mental and/or related public health issues 40 to be addressed by the project. Such 41 shall be primarily focused on groups 42 addressing the environmental and/or related public health issues of the resi-43 dents of the affected community and shall 44 45 be comprised primarily of members of the 46 affected community; and \$250,000 to the 47 Adirondack North Country Association for 48 the purposes of the Adirondack diversity 49 initiative (09EJ21ER) (24713) ...... 18,000,000 50 Notwithstanding any law to the contrary, for assessment and recovery of any natural 51 52 resource damages (09RD21ER) (24817) ..... 2,025,000



CAPITAL PROJECTS 2021-22

Notwithstanding any law to the contrary, for 1 the pollution prevention institute, and 2 including \$100,000 for the department to 3 contract with the Northeast waste manage-4 ment officials' association for the Inter-5 state Chemicals Clearing house (09PP21ER) 6 7 (24815) ..... 4,000,000 8 Environmental health for assessments, test-9 ing and actions including but not limited 10 to abatement to address suspected human 11 exposure to chemical, physical and micro-12 biological agents, including contaminants 13 in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses 14 15 16 such as lyme disease; including up to 17 \$500,000 for the CleanSweepNY program; and 18 \$1,000,000 to the State University of New 19 York at Stony Brook, directly or through its research foundation, to support 20 research development and any associated 21 22 testing or pilot projects towards the 23 treatment of water to remove 1,4-dioxane; 24 and \$2,000,000 for children's environ-25 mental health centers, including school 26 and community childhood lead exposure 27 assessment conducted by such centers and 28 not more than \$625,000 for programs to 29 expand and improve access to local, fresh, 30 nutritional food to nutritionally under-31 served neighborhoods in New York State through the Fresh Connect Program 32 33 (09EH21ER) (25703) ..... 6,500,000 34 Brownfield opportunity area grants as 35 authorized pursuant to section 970-r of 36 the general municipal law (09BO21ER) 37 (25702) ..... 2,000,000 38 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 6,000,000 39 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Maintenance and Operations Purpose For the maintenance and operation of various 43 44 facilities and systems including personal 45 services, fringe benefits and indirect costs (09FM21MO) (81107) ..... 6,000,000 46 48



CAPITAL PROJECTS 2021-22

Capital Projects Funds - Other 1 Miscellaneous Capital Projects Fund 2 Habitat Conservation and Access Account - 32217 3 4 Fish and Wildlife Purpose 5 For services and expenses, including personal service, nonpersonal service, 6 7 fringe benefits and indirect costs related 8 to management, protection and restoration 9 fish and wildlife habitat, and improvement 10 and development of public access for fish 11 and wildlife related recreation (09HC2154) 12 (24718) ..... 1,500,000 13 LANDS AND FORESTS (CCP) ..... 6,000,000 14 15 Capital Projects Funds - Other Capital Projects Fund - 30000 16 17 Lands and Forests Purpose For and expenses, including 18 services 19 personal service, nonpersonal service, 20 indirect costs and fringe benefits related 21 to the stewardship of newly acquired and existing state lands, for the implementa-22 23 tion of Unit Management Plans, costs 24 related to invasive species management 25 activities and for the development and 26 implementation of Green Certification for 27 state forests, including suballocation to other state departments and agencies 28 29 (09LF2153) (25766) ..... 4,000,000 30 For the purchase and replacement of equipment and facility improvements, including 31 32 air monitoring, maintenance of facilities 33 and emergency response in support of 34 public safety, including personal services, fringe benefits and indirect 35 36 costs (09PS2153) (24846) ..... 1,000,000 37 Capital Projects Funds - Other 38 Miscellaneous Capital Projects Fund 39 DEC Land Transfer Account 40 Lands and Forests Purpose 41 For services and capital expenses related to land acquisition through the conveyances 42 43 of real property in accordance with 44 section 03-0301 of Environmental Conserva-45 tion Law, section 49-0307 of Environmental



CAPITAL PROJECTS 2021-22 Conservation Law, sections 03-2 and 30-A 1 of Public Lands Law, or any other law 2 authorizing the conveyance of state land 3 4 (09LT2153) ..... 1,000,000 5 MARINE RESOURCES (CCP) ..... 10,000,000 . . . . . . . . . . . . . 6 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund 9 ENCON Federal Capital Account - 31364 10 Marine Projects Purpose 11 For the federal share of capital projects 12 undertaken pursuant to fish and wildlife 13 and marine resources purposes including acquisition of property including 14 the suballocation to other state departments 15 16 and agencies (09MR21A1) (24708) ..... 10,000,000 17 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Operational Services Purpose 22 For services, expenses, and indirect costs related to New York Works projects includ-23 24 ing but not limited to air monitoring 25 infrastructure investments; remediation of 26 legacy environmental contamination; 27 investments in information technology; dam 28 safety projects and the demolition of 29 unsafe structures on state-owned land; 30 state-owned flood protection projects; shore protection projects; state land 31 32 stewardship, public access and environ-33 mental and recreation infrastructure 34 projects including, notwithstanding any 35 law to the contrary, projects on lands 36 being sought pursuant to state land acquisition policy under article 49 of the 37 environmental conservation law, for which 38 the state provided a letter of intent to 39 40 the town of North Hudson and Essex county 41 to acquire a conservation easement or 42 other interest and for which the fee owner 43 of any such property authorizes such 44 project; vehicles and equipment; water quality improvement projects, fish hatch-45 eries; rehabilitation and improvements of 46



CAPITAL PROJECTS 2021-22

1 various department facilities and systems; and well plugging; up to \$20,000,000 for 2 the Conklingville Dam; including personal 3 service, nonpersonal service and fringe 4 benefits, including suballocation to other 5 state departments and agencies (09NY2151) 6 7 8 9 . . . . . . . . . . . . . . 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 **Operational Services Purpose** 13 For rehabilitation and improvements of vari-14 ous department facilities and systems 15 including personal service and fringe benefits and indirect costs in accordance 16 17 with a programmatic and financial plan to be approved by the director of the budget 18 19 including suballocation to other state 20 departments and agencies (09RI2151) 21 (24855) ..... 24,000,000 services and expenses, including 22 For personal service, fringe benefits, and 23 24 non-personal services necessary for reme-25 dial activities to plug or replug abandoned oil and gas wells including the 26 27 surface restoration of the affected land pursuant to article 23 of the environ-28 mental conservation law (090G2151) (25767) .... 500,000 29 30 Capital Projects Funds - Other 31 Natural Resource Damages Fund 32 Natural Resource Damages Fund- 31900 (M) 33 Operational Services Purpose 34 For services and expenses related to resto-35 ration projects, replacement acquisition 36 projects or combinations thereof resulting 37 from successful natural resource damages claims (09442151) (24860) ..... 26,000,000 38 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 126,000,000 39 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Hazardous Waste Purpose 43



## CAPITAL PROJECTS 2021-22

For payment by the state, as reimbursement 1 or as an advance from responsible parties 2 or volunteers for remedial and monitoring 3 work at sites contaminated with hazardous 4 waste. No portion of this appropriation 5 shall be available for expenditure until a 6 7 party or parties either responsible for a 8 site or volunteering to cleanup a site 9 have entered into an agreement with the 10 commissioner of the department of environ-11 mental conservation or the commissioner's 12 designee, and which agreement is approved 13 by the director of the budget, providing 14 for repayment to the state of an amount 15 equal to the amount disbursed from this 16 appropriation. A copy of such agreement 17 shall be filed with the state comptroller, 18 the chairman of the senate finance commit-19 tee and chairman of the assembly ways and 20 means committee. 21 Notwithstanding any other provision of law 22 contrary, the comptroller is to the 23 authorized to repay settlements or 24 advances for specified remedial and monitoring projects from this fund with monies 25 26 of the hazardous waste remedial fund 27 received for such projects pursuant to 28 consent orders and agreements to address 29 sites contaminated with hazardous waste. 30 The director of the budget shall certify to 31 the comptroller the specific portions of this appropriation for which monies have 32 33 been received pursuant to such consent 34 orders and agreements (09AD21F7) (24868) .... 20,000,000 35 Capital Projects Funds - Other

Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account - 31506
Hazardous Waste Purpose

39 For payment of the state share of the costs 40 of hazardous waste site remediation 41 projects, in accordance with title 13 of article 27 of the environmental conserva-42 tion law and section 97-b of the state 43 finance law, for projects, and for payment 44 45 of state costs associated with the remedi-46 ation of offsite contamination at signif-47 icant threat sites as provided for in 48 section 27-1411 of the environmental 49 conservation law, including personal 50 service and fringe benefits of the depart-



CAPITAL PROJECTS 2021-22

of 1 ments environmental conservation, health and law and including suballo-2 cations to the departments of health and 3 law and including costs incidental and 4 appurtenant thereto, provided 5 that а portion of such amount may be available 6 for environmental restoration projects in 7 8 accordance with title 5 of article 56 of 9 the environmental conservation law. None 10 of this appropriation may be expended for 11 any purposes authorized in title 12 of 12 article 27 of the environmental conserva-13 tion law (09HB21F7) (24863) ..... 100,000,000 14 Capital Projects Funds - Other 15 Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance 16 17 Account - 31505 Hazardous Waste Purpose 18 For the personal services and fringe bene-19 fits of the department of environmental 20 conservation including suballocation to 21 22 the department of health related to the 23 brownfield cleanup program pursuant to title 14 of article 27 of the environ-24 mental conservation law and the voluntary 25 26 cleanup program including costs incurred 27 prior to April 1, 2021 (09BC21F7) (24867) .... 6,000,000 29 . . . . . . . . . . . . . . 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 32 Solid Waste Management Purpose 33 For services and capital expenses related to 34 the waste management and cleanup program 35 as put forth in section 27-1915 of envi-36 ronmental conservation law, including 37 suballocation to other state departments and agencies (09WT2156) (25730) ..... 4,000,000 38 39 Capital Projects Funds - Other 40 Miscellaneous Capital Projects Fund 41 New York Environmental Protection and Spill Remediation 42 Account - 32219 43 Solid Waste Management Purposes 44 For services and capital expenses associated with costs incurred under Article 12 of 45



CAPITAL PROJECTS 2021-22

Navigation Law, and for cleanup, 1 the investigation, and removal of petroleum 2 spills, including prior year liabilities 3 4 (090S2156) (25720) ..... 21,200,000 5 . . . . . . . . . . . . . 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Flood Control Purpose 10 For the state's share including personal service, nonpersonal service, fringe bene-11 12 fits and indirect costs of various shore 13 protection projects including suballocation to other state departments and 14 agencies (09W12163) (24880) ..... 1,000,000 15 16 For various new and existing flood protection projects including the state 17 share of federal sponsored flood control 18 projects, and the maintenance of existing 19 20 flood control projects; for coastal 21 erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines 22 and the state share of costs associated 23 24 with matching federal funds for a state-25 flood plain map modernization wide 26 program; for the state share of costs 27 associated with the installation and/or 28 reinstallation, upgrade, monitoring and maintenance of a statewide network of 29 30 stream flow gauges, including personal 31 service, nonpersonal service, fringe bene-32 fits and indirect costs, including subal-33 location to other state departments and 34 agencies (09FL2163) (24881) ..... 3,000,000 35 For an advance payment by the state for the 36 local costs of various shore protection 37 projects. No portion of this appropriation 38 shall be available until the respective 39 municipality has entered into an agreement 40 with the commissioner of the department of 41 environmental conservation, and such agreement is approved by the director of 42 the budget (09AD2163) (24887) ..... 5,000,000 43 44 Capital Projects Funds - Other 45 Capital Projects Fund - 30000 Water Resources Purpose 46



CAPITAL PROJECTS 2021-22

-	
1	An advance for costs incurred relating to
2	work required for the safety of dams and
3	other structures impounding water, to be
4	reimbursed in accordance with section
5	15-0507 of the environmental conservation
6	law (09DA2157) (24878) 500,000
7	For payment of a portion of the state's
8	match for federal capitalization grants
9	for the water pollution control revolving
10	fund (09RF2157) (24874) 35,000,000
11	For services and expenses including personal
12	service, fringe benefits, and nonpersonal
13	service for the water pollution control
14	revolving fund and related water quality
15	activities including suballocation to
16	other state departments and agencies
17	(09SR2157) (25707) 5,500,000
18	For services and expenses including personal
19	service, fringe benefits, and nonpersonal
20	service for the Excelsior Conservation
21	Corps program including suballocation to
22	other state departments and agencies
23	(09CC2157) (25708) 200,000
24	The sum of \$500,000,000 is hereby appropri-
25	ated for the costs of clean water infras-
26	tructure projects, including services,
27	expenses, and indirect costs, including
28	but not limited to the following:
29	\$240,000,000 for projects as authorized by
30	the New York state water infrastructure
31	improvement act of 2017; including
32	\$40,000,000 to address emergeing contam-
33	inants; \$30,000,000 for New York state
34	intermunicipal water infrastructure
35 36	projects pursuant to section 1285-s of the public authorities law; \$40,000,000 for
37	land acquisition projects, including
38	projects for source water protection
39	pursuant to title 33 of article 15 of the
40	environmental conservation law;
$\frac{40}{41}$	\$50,000,000 for replacement of lead drink-
42	ing water service lines pursuant to
43	section 1114 of the public health law;
44	\$140,000,000 for New York City for water
44 45	quality projects located within the New
46	York City watershed. All or a portion of
47	the appropriation may be provided to the
48	environmental facilities corporation or
49	suballocated to any other department or
50	state agency (09CW2157) (25722) 500,000,000
20	

51 Capital Projects Funds - Federal



CAPITAL PROJECTS 2021-22

- 1 Federal Capital Projects Fund
- 2 SRF Capitalization Grants Account 31359
- 3 Water Resources Purpose
- 4 For federal capitalization grants for the
- 5 water pollution control revolving fund
- 6 (09SF2157) (24876) ..... 175,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2020:

For employee fringe benefits and indirect costs related to employees
paid from department capital projects funds and capital accounts
(09FG2050) (25729) ... 24,700,000 ..... (re. \$16,077,000)

9 By chapter 54, section 1, of the laws of 2019:

10For employee fringe benefits and indirect costs related to employees11paid from department capital projects funds and capital accounts12(09FG1950) (25729) ... 24,700,000 ..... (re. \$8,846,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For alterations, rehabilitation and improvements at education camps 15 and centers including personal service, fringe benefits and indirect 16 costs (09ED1750) (24806) ... 500,000 ..... (re. \$500,000)

17 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 18 section 1, of the laws of 2015:

19 For services and expenses including personal service, fringe benefits 20 and indirect costs relating to the maintenance and upgrade of the 21 department's information technology infrastructure, including but 22 not limited to the improved resiliency of the existing computer 23 systems environment, business continuance, equipment and infrastruc-24 ture related to the DEC automated licensing system (DECALS) and 25 improvements necessary for compliance with statewide cyber security 26 requirements including suballocation to other state departments and 27 agencies (09CS1450) (24807) ... 2,000,000 ..... (re. \$2,000,000)

28 By chapter 54, section 1, of the laws of 2013:

29	For	alt	eratio	ons,	rehab	ilitati	on and	improvem	ents a	at ed	ucati	on camp	<u>)</u> s
30	and	d ce	nters	inclu	uding j	persona	al servio	ce, fring	e ben	efits	and	indired	зt
31	COS	sts	(09ED1	L350)	(2480	6)	1,000,00	00		(:	re. \$	649,000	))

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 33 section 1, of the laws of 2015:

34 For services and expenses including personal service, fringe benefits 35 and indirect costs relating to the maintenance and upgrade of the 36 department's information technology infrastructure, including but 37 not limited to the improved resiliency of the existing computer 38 systems environment, business continuance, equipment and infrastruc-39 ture related to the DEC automated licensing system (DECALS) and 40 improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and 41 42 agencies (09CS1350) (24807) ... 4,000,000 ..... (re. \$4,000,000)

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 44 section 1, of the laws of 2015:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For services and expenses including personal service, fringe benefits 1 and indirect costs relating to the maintenance and upgrade of the 2 department's information technology infrastructure, including but 3 4 not limited to the improved resiliency of the existing computer 5 systems environment, business continuance, equipment and infrastruc-6 ture related to the DEC automated licensing system (DECALS) and 7 improvements necessary for compliance with statewide cyber security 8 requirements including suballocation to other state departments and 9 agencies (09CS1250) (24807) ... 1,000,000 ..... (re. \$1,000,000) 10 By chapter 55, section 1, of the laws of 2010: 11 For alterations, rehabilitation and improvements at education camps 12 and centers including personal services and fringe benefits and 13 indirect costs (09ED1050) (24806) ... 600,000 ..... (re. \$28,000) 14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 15 section 1, of the laws of 2015: 16 For services and expenses including personal services and fringe bene-17 fits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including 18 19 but not limited to the improved resiliency of the existing computer 20 systems environment, business continuance, equipment and infrastruc-21 ture related to the DEC automated licensing system (DECALS) and 22 improvements necessary for compliance with statewide cyber security 23 requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 ..... (re. \$1,734,000) 24 25 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 26 27 [DEC] ENCON Capital Miscellaneous Gifts Account - 32224 28 Operational Services Purposes 29 By chapter 54, section 1, of the laws of 2020: 30 For services and expenses for projects in support of the department's 31 mission in accordance with section 3-0321 of the environmental 32 conservation law (09GI2051) (25613) ..... 33 1,000,000 ..... (re. \$1,000,000) 34 AIR RESOURCES (CCP) 35 Special Revenue Funds - Other 36 Clean Air Fund 37 Mobile Source Account 38 Air Resources Purpose By chapter 55, section 1, of the laws of 1999: 39 For services and expenses relating to the implementation and adminis-40 tration of the clean air mobile source program (09M09955) (24808) 41 ... 3,000,000 ..... (re. \$97,000) 42 43 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Air Resources Purpose

4

Air Quality Improvement Projects

5 By chapter 54, section 1, of the laws of 2002:

6 For state assistance payments for the state share of the costs of air 7 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 8 9 project costs, including costs incidental and appurtenant thereto 10 and for payment of reimbursements to the clean water/clean air 11 implementation fund for services and expenses of state departments 12 and agencies, including fringe benefits, hereinafter referred to as 13 "Air Quality Project Disbursements". The moneys appropriated herein 14 may be suballocated to any state department or agency. Further, 15 moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized 16 17 by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state 18 19 share of costs for air quality projects, provided however, that 20 moneys herein appropriated pursuant to subdivision 1 of section 21 56-0603 of the environmental conservation law for state clean-fueled 22 vehicles projects may be suballocated to any public authority or 23 public benefit corporation and moneys herein appropriated pursuant 24 to section 56-0607 of the environmental conservation law for other 25 air quality projects may be suballocated to the environmental facil-26 ities corporation. Notwithstanding any other provision of law to the 27 contrary, the moneys hereby appropriated shall be available for 28 state air quality improvement projects in accordance with title 6 of 29 article 56 of the environmental conservation law upon the issuance 30 of a certificate of approval of availability by the director of the 31 division of the budget. The state comptroller shall at the commence-32 ment of each month certify to the director of the division of the 33 budget, the commissioner of environmental conservation, the chairman 34 of the senate finance committee, and the chairman of the assembly 35 ways and means committee, the amounts disbursed from this appropri-36 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) ..... 37 38 6,000,000 ..... (re. \$1,588,000)

39	Project Schedule
40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Clean-fueled buses projects 4,000
44	State clean-fueled vehicles
45	projects 2,000
46	
47	Total 6,000
48	=======================================



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2000:

2 For state assistance payments for the state share of the costs of air 3 quality/green growth projects in accordance with the provisions of 4 title 6 of article 56 of the environmental conservation law for 5 project costs, including costs incidental and appurtenant thereto 6 and for payment of reimbursements to the clean water/clean air 7 implementation fund for services and expenses of state departments 8 and agencies, including fringe benefits, hereinafter referred to as 9 "Air Quality Project Disbursements". The moneys appropriated herein 10 may be suballocated to any state department or agency. Further, 11 moneys herein appropriated may be suballocated only to public 12 authorities and public benefit corporations specifically authorized 13 by title 6 of article 56 of the environmental conservation law to 14 enter into contracts for state assistance payments for the state 15 share of costs for air quality projects, provided however, that 16 moneys herein appropriated pursuant to subdivision 1 of section 17 56-0603 of the environmental conservation law for state clean-fueled 18 vehicles projects may be suballocated to any public authority or 19 public benefit corporation and moneys herein appropriated pursuant 20 to section 56-0607 of the environmental conservation law for other 21 air quality projects may be suballocated to the environmental facil-22 ities corporation. Notwithstanding any other provision of law to the 23 contrary, the moneys hereby appropriated shall be available for 24 state air quality improvement projects in accordance with title 6 of 25 article 56 of the environmental conservation law upon the issuance 26 of a certificate of approval of availability by the director of the 27 division of the budget. The state comptroller shall at the commence-28 ment of each month certify to the director of the division of the 29 budget, the commissioner of environmental conservation, the chairman 30 of the senate finance committee, and the chairman of the assembly 31 ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 32 preceding such certification (09BA0055) (24809) ..... 33 34 26,000,000 ..... (re. \$102,000)

35 Project Schedule 36 PROJECT AMOUNT 37 38 (thousands of dollars) 39 State clean-fueled vehicles 40 projects ..... 2,000 41 Clean-fueled buses projects ..... 4,000 42 Clean air for schools projects ..... 20,000 43 44 Total ..... 26,000 \_\_\_\_\_ 45

46 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

and for payment of reimbursements to the clean water/clean air 1 2 implementation fund for services and expenses of state departments 3 and agencies, including fringe benefits, hereinafter referred to as 4 "Air Quality Project Disbursements". The moneys appropriated herein 5 may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public 6 7 authorities and public benefit corporations specifically authorized 8 by title 6 of article 56 of the environmental conservation law to 9 enter into contracts for state assistance payments for the state 10 share of costs for air quality projects, provided however, that 11 moneys herein appropriated pursuant to subdivision 1 of section 12 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or 13 14 public benefit corporation and moneys herein appropriated pursuant 15 to section 56-0607 of the environmental conservation law for other 16 air quality projects may be suballocated to the environmental facil-17 ities corporation. Notwithstanding any other provision of law to the 18 contrary, the moneys hereby appropriated shall be available for 19 state air quality improvement projects in accordance with title 6 of 20 article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the 21 22 division of the budget. The state comptroller shall at the commence-23 ment of each month certify to the director of the division of the 24 budget, the commissioner of environmental conservation, the chairman 25 of the senate finance committee, and the chairman of the assembly 26 ways and means committee, the amounts disbursed from this appropri-27 ation for "Air Quality Improvement Disbursements" for the month 28 preceding such certification (09BA9955) (24809) ..... 29 37,000,000 ..... (re. \$38,000)

30	Project Schedule
31	PROJECT AMOUNT
32	
33	(thousands of dollars)
34	State clean-fueled vehicles
35	projects 4,000
36	Clean-fueled buses projects 8,000
37	Clean air for schools projects 25,000
38	
39	Total 37,000
40	=======================================

By chapter 55, section 1, of the laws of 1998: 41 For state assistance payments for the state share of the costs of air 42 43 quality/green growth projects in accordance with the provisions of 44 title 6 of article 56 of the environmental conservation law for 45 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 46 47 implementation fund for services and expenses of state departments 48 and agencies, including fringe benefits, hereinafter referred to as 49 "Air Quality Project Disbursements". The moneys appropriated herein 50 may be suballocated to any state department or agency. Further,



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1 moneys herein appropriated may be suballocated only to public 2 authorities and public benefit corporations specifically authorized 3 by title 6 of article 56 of the environmental conservation law to 4 enter into contracts for state assistance payments for the state 5 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 6 7 56-0603 of the environmental conservation law for state clean-fueled 8 vehicles projects may be suballocated to any public authority or 9 public benefit corporation and moneys herein appropriated pursuant 10 to section 56-0607 of the environmental conservation law for other 11 air quality projects may be suballocated to the environmental facil-12 ities corporation. Notwithstanding the provisions of any general or 13 special law, the moneys hereby appropriated shall be available for 14 state air quality improvement projects in accordance with title 6 of 15 article 56 of the environmental conservation law upon the issuance 16 of a certificate of approval of availability by the director of the 17 division of the budget. The state comptroller shall at the commence-18 ment of each month certify to the director of the division of the 19 budget, the commissioner of environmental conservation, the chairman 20 of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropri-21 22 ation for "Air Quality Improvement Disbursements" for the month 23 preceding such certification (09BA9855) (24809) ..... 24 44,000,000 ..... (re. \$3,121,000)

25	project schedule
26	PROJECT AMOUNT
27	
28	(thousands of dollars)
29	State clean-fueled vehicles
30	projects 6,000
31	Clean-fueled buses projects 10,000
32	Other air quality projects 3,000
33	Clean air for schools projects 10,000
34	Clean air for schools projects 15,000
35	
36	Total 44,000
37	=======================================

38 By chapter 55, section 1, of the laws of 1997:

39 For state assistance payments for the state share of the costs of air 40 quality/green growth projects in accordance with the provisions of 41 title 6 of article 56 of the environmental conservation law for 42 project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air 43 44 implementation fund for services and expenses of state departments 45 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 46 47 may be suballocated to any state department or agency. Further, 48 moneys herein appropriated may be suballocated only to public 49 authorities and public benefit corporations specifically authorized 50 by title 6 of article 56 of the environmental conservation law to



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1 enter into contracts for state assistance payments for the state 2 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 3 4 56-0603 of the environmental conservation law for state clean-fueled 5 vehicles projects may be suballocated to any public authority or 6 public benefit corporation and moneys herein appropriated pursuant 7 to section 56-0607 of the environmental conservation law for other 8 air quality projects may be suballocated to the environmental facil-9 ities corporation. Notwithstanding the provisions of any general or 10 special law, the moneys hereby appropriated shall be available for 11 state air quality improvement projects in accordance with title 6 of 12 article 56 of the environmental conservation law upon the issuance 13 of a certificate of approval of availability by the director of the 14 division of the budget. The state comptroller shall at the commence-15 ment of each month certify to the director of the division of the 16 budget, the commissioner of environmental conservation, the chairman 17 of the senate finance committee, and the chairman of the assembly 18 ways and means committee the amounts disbursed from this appropri-19 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) ..... 20 21 80,000,000 ..... (re. \$22,568,000)

22	project schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	State clean-fueled vehicles
27	projects 4,000
28	Clean-fueled buses projects 4,000
29	Other air quality projects 17,000
30	Clean air for schools projects 25,000
31	Environmental compliance
32	assistance projects – air
33	quality 30,000
34	
35	Total 80,000
36	=======================================

37 AIR RESOURCES - EQBA (CCP)

38 Capital Projects Funds - Other
39 Capital Projects Fund - EQBA (Bondable) - 30000
40 Air Resources Purpose

41 Municipal Air Quality Improvement Projects

42 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
43 section 1, of the laws of 2003:
44 For payment of the costs of state air quality improvement projects
45 including suballocation to other state departments and agencies
46 (09720255) (24810) ... 5,810,000 ..... (re. \$5,782,000)



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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, 1 section 1, of the laws of 1996: 2 3 For the state share of the cost of municipal air quality improvement 4 projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) ... 5 . . 6 15,689,000 ..... (re. \$8,000) 7 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, 8 section 3, of the laws of 1993: 9 For the state share of the cost of municipal air quality improvement 10 projects, including the payment of liabilities incurred prior to 11 April 1, 1981 (00333755) (24810) ... ..... 12 20,222,000 ..... (re. \$2,000) 13 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 14 section 3, of the laws of 1982, for: The state share of the cost of 15 municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810) 16 17 ..... (re. \$2,000) . . . By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, 18 19 section 3, of the laws of 1988, for: The state share of the cost of 20 municipal air quality improvement projects including the payment of 21 liabilities incurred prior to April 1, 1974 (00319455) (24810) 22 ... 15,483,930 ..... (re. \$1,000) . . . 23 By chapter 673, section 4, of the laws of 1973, as amended by chapter 24 54, section 3, of the laws of 1989, for: The state share of the cost 25 of municipal air quality improvement projects (00319055) (24810) ... 15,230,931 ..... (re. \$342,000) 26 27 State Air Quality Improvement Projects 28 By chapter 54, section 1, of the laws of 1987: 29 For payment of the cost of State air quality improvement projects, 30 including the payment of liabilities incurred prior to April 1, 1987 31 (09A18755) (24811) ... ... 2,588,000 ..... (re. \$528,000) 32 CLEAN WATER/CLEAN AIR BOND FUND (CCP) 33 Capital Projects Funds - Other 34 Clean Water/Clean Air Bond Fund 35 Clean Water/Clean Air Bond Fund Account - 30690 36 Bond Proceeds Purpose 37 By chapter 55, section 1, of the laws of 1997: 38 The sum of \$1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as 39 40 established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as 41 42 certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste 43



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Project Disbursements", "Environmental Restoration Project Disburse ments", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) (80913) ... 1,475,000,000 ...... (re. \$109,525,000)

- 16 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
- 17 Capital Projects Funds Other

18 Clean Water/Clean Air Implementation Fund

- 19 Clean Water/Clean Air Implementation-DEC Account 30501
- 20 Clean Water/Clean Air Implementation Purpose

21 By chapter 55, section 1, of the laws of 2009:

For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

25 By chapter 55, section 1, of the laws of 2008: 26 For services and expenses including personal services and fringe bene-27 fits necessary to implement the clean water/clean air bond act 28 (09BA08WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

29 By chapter 55, section 1, of the laws of 2007: 30 For services and expenses including personal services and fringe bene-31 fits necessary to implement the clean water/clean air bond act 32 (09BA07WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
(09BA06WI) (81044) ... 1,050,000 ..... (re. \$348,000)

37 By chapter 55, section 1, of the laws of 2005: 38 For services and expenses including personal services and fringe bene-39 fits necessary to implement the clean water/clean air bond act 40 (09BA05WI) (81044) ... 1,050,000 ..... (re. \$1,050,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 accordance with the purpose included in the following project sched-2 ule (09BA04WI) (81044) ... 2,527,000 ..... (re. \$1,857,000)

3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Clean Water 1,071
8	Environmental Restoration 1,138
9	Solid Waste 318
10	
11	Total 2,527
12	=======================================

13 ENVIRONMENT AND RECREATION (CCP)

14 Capital Projects Funds - Other

15 Environmental Protection Fund

46

47

16 Climate Change Mitigation and Adaptation Account - 30455

17 Environment and Recreation Purpose

18 By chapter 54, section 1, of the laws of 2020:

19 For services and expenses of projects and purposes authorized by 20 section 92-s of the state finance law to receive funding from the 21 climate change mitigation and adaptation account in accordance with 22 a programmatic and financial plan to be approved by the director of 23 the budget, including suballocation to other state departments and 24 agencies, according to the following:

25 Notwithstanding any law to the contrary, to address greenhouse gas 26 emissions outside of the power sector including but not limited to 27 the development of statewide greenhouse gas inventories, demon-28 stration projects, community engagement and applied research related 29 to the transportation sector or methane and other short-lived 30 climate pollutant sources; including up to \$500,000 for the regener-31 ate NY grant program (09GG20ER) (25706) ..... 32 1,500,000 ..... (re. \$1,500,000) 33 Notwithstanding any law to the contrary, (a) for the department of

34 environmental conservation to enter into a contract or contracts for 35 the development of local climate resiliency plans and adaptation 36 projects, and (b) up to \$200,000 to the department of agriculture 37 and markets for services and expenses of the wood products develop-38 ment council, including suballocation to other state departments and 39 agencies (09SV20ER) (25711) ..... 40 1,000,000 ..... (re. \$1,000,000) Notwithstanding any law to the contrary, smart growth program state 41 42 assistance payments, provided on a competitive basis, to counties, 43 cities, towns, or villages to establish, update or implement compre-44 hensive plans in a manner consistent with smart growth; provided, 45 however, that up to 25 percent of such payments may be awarded to



not-for-profit organizations for such purposes (09SG20ER) (24824) ... 2,000,000 ..... (re. \$2,000,000)

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Notwithstanding any law to the contrary for the New York state soil
2	and water conservation committee in conjunction with the department
3	of agriculture and markets to develop a pilot climate resilient
4	farms program consistent with agriculture and markets law article
5	11-a, agricultural environmental management program including up to
6	\$200,000 for the Cornell Soil Health Program for research and educa-
7	tion to improve soil resiliency to climate variations and mitigate
8	greenhouse gas emissions by carbon sequestration (09CR20ER) (25718)
9	4,500,000
10	Climate smart communities projects pursuant to title 15 of article 54
11	of the environmental conservation law including clean vehicle
12	projects; notwithstanding any law to the contrary, including
13	\$500,000 for a resiliency planting program; \$50,000 to Groundwork
14	Hudson Valley; and up to \$500,000 for: grants to municipalities for
15	aquisition of community forests (09CS20ER) (25701)
16	10,150,000 \$10,150,000)
17	By chapter 54, section 1, of the laws of 2019:
18	For services and expenses of projects and purposes authorized by
19	section 92-s of the state finance law to receive funding from the
20	climate change mitigation and adaptation account in accordance with
21	a programmatic and financial plan to be approved by the director of
22	the budget, including suballocation to other state departments and
23	agencies, according to the following:
24	Notwithstanding any law to the contrary, to address greenhouse gas
25	emissions outside of the power sector including but not limited to
26	the development of statewide greenhouse gas inventories, demon-
27	stration projects, community engagement and applied research related
28	to the transportation sector or methane and other short-lived
29	climate pollutant sources; (a) up to \$500,000 for the regenerate NY
30	grant program; and (b) up to \$500,000 for Cornell for the natural
31	working lands agricultural inventory (09GG19ER) (25706)
32	1,500,000 (re. \$1,500,000)
33	Notwithstanding any law to the contrary, (a) for the department of
34	environmental conservation to enter into a contract or contracts for
35	the development of local climate resiliency plans and adaptation
36 37	projects, and (b) up to \$200,000 to the department of agriculture
37	and markets for services and expenses of the wood products develop- ment council, including suballocation to other state departments and
30 39	
40	agencies (09SV19ER) (25711) 2,000,000 (re. \$1,883,000) Notwithstanding any law to the contrary, smart growth program state
41	assistance payments, provided on a competitive basis, to counties,
42	cities, towns, or villages to establish, update or implement compre-
43	hensive plans in a manner consistent with smart growth; provided,
44	however, that up to 25 percent of such payments may be awarded to
45	not-for-profit organizations for such purposes (09SG19ER) (24824)
46	2,000,000
47	Notwithstanding any law to the contrary for the New York state soil
48	and water conservation committee in conjunction with the department
49	of agriculture and markets to develop a pilot climate resilient
50	farms program consistent with agriculture and markets law article
51	11-a, agricultural environmental management program including up to



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 \$200,000 for the Cornell Soil Health Program for research and educa-2 tion to improve soil resiliency to climate variations and mitigate 3 greenhouse gas emissions by carbon sequestration, and up to \$400,000 4 for the Dutchess county soil and water conservation district to 5 implement a Hudson Valley Carbon Farming Pilot project to study the carbon and other greenhouse gas sequestration potential of on-farm 6 7 best management practices in cooperation with the Columbia, Ulster, 8 Sullivan, and Orange county soil and water conservation districts. 9 Such study shall consist of no less than eight commercial farms and 10 orchards, and shall be no longer than two years in duration, with 11 soil testing for carbon content and water holding capacity at six 12 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$4,225,000) 13 Climate smart communities projects pursuant to title 15 of article 54 14 of the environmental conservation law including clean vehicle 15 projects; notwithstanding any law to the contrary, including 16 \$500,000 for a resiliency planting program (09CS19ER) (25701) ..... 17 10,650,000 ..... (re. \$10,650,000) By chapter 54, section 1, of the laws of 2018: 18 For services and expenses of projects and purposes authorized by 19 20 section 92-s of the state finance law to receive funding from the 21 climate change mitigation and adaptation account in accordance with 22 a programmatic and financial plan to be approved by the director of 23 the budget, including suballocation to other state departments and 24 agencies, according to the following: 25 Notwithstanding any law to the contrary, to address greenhouse gas 26 emissions outside of the power sector including but not limited to 27 the development of statewide greenhouse gas inventories, demon-28 stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived 29 30 climate pollutant sources (09GG18ER) (25706) ..... 31 1,000,000 ..... (re. \$1,000,000) 32 Notwithstanding any law to the contrary, for the department of envi-33 ronmental conservation to enter into a contract or contracts for the 34 development of local climate resiliency plans and adaptation 35 projects (09SV18ER) (25711) ... 3,000,000 ..... (re. \$2,765,000) 36 Notwithstanding any law to the contrary, smart growth program state 37 assistance payments, provided on a competitive basis, to counties, 38 cities, towns, or villages to establish, update or implement compre-39 hensive plans in a manner consistent with smart growth; provided, 40 however, that up to 25 percent of such payments may be awarded to 41 not-for-profit organizations for such purposes (09SG18ER) (24824) 42 ... 2,000,000 ..... (re. \$1,946,000) 43 Notwithstanding any law to the contrary for the New York state soil 44 and water conservation committee in conjunction with the department 45 of agriculture and markets to develop a pilot climate resilient 46 farms program consistent with agriculture and markets law article 47 11-a, agricultural environmental management program including up to \$200,000 for the Cornell Soil Health Program for research and educa-48 49 tion to improve soil resiliency to climate variations and mitigate 50 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)51 ... 2,500,000 ..... (re. \$1,715,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle 2 projects; 3 notwithstanding any law to the contrary, including 4 \$500,000 for a resiliency planting program (09CS18ER) (25701) ..... 5 10,650,000 ..... (re. \$10,336,000) 6 By chapter 54, section 1, of the laws of 2017: 7 For services and expenses of projects and purposes authorized by 8 section 92-s of the state finance law to receive funding from the 9 climate change mitigation and adaptation account in accordance with 10 a programmatic and financial plan to be approved by the director of 11 the budget, including suballocation to other state departments and 12 agencies, according to the following: 13 Notwithstanding any law to the contrary, to address greenhouse gas 14 emissions outside of the power sector including but not limited to 15 the development of statewide greenhouse gas inventories, demon-16 stration projects, community engagement and applied research related 17 to the transportation sector or methane and other short-lived 18 climate pollutant sources (09GG17ER) (25706) ..... 19 1,700,000 ..... (re. \$1,700,000) 20 Notwithstanding any law to the contrary, for the department of envi-21 ronmental conservation to fund climate adaptation projects and to 22 provide up to \$750,000 to support municipalities incorporation of guidance developed under the community risk and resiliency act into 23 24 their local planning and ordinances (09SV17ER) (25711) ..... 25 750,000 ..... (re. \$747,000) Notwithstanding any law to the contrary, smart growth program state 26 27 assistance payments, provided on a competitive basis, to counties, 28 cities, towns, or villages to establish, update or implement compre-29 hensive plans in a manner consistent with smart growth; provided, 30 however, that up to 25 percent of such payments may be awarded to 31 not-for-profit organizations for such purposes (09SG17ER) (24824) 32 ... 2,000,000 ..... (re. \$1,555,000) 33 Notwithstanding any law to the contrary for the New York state soil 34 and water conservation committee in conjunction with the department 35 of agriculture and markets to develop a pilot climate resilient 36 farms program consistent with agriculture and markets law article 37 11-a, agricultural environmental management program including up to 38 \$400,000 for the Cornell Soil Health Program for research and educa-39 tion to improve soil resiliency to climate variations and mitigate 40 greenhouse gas emissions by carbon sequestration; and up to \$50,000 41 in consultation with the department of taxation and finance, the 42 department of agriculture and markets and the empire state develop-43 ment corporation, for the study of incentives for carbon sequester-44 ing farming practices which may include tax credits and grants and 45 systems or methods of quantifying carbon sequestration for such 46 incentives (09CR17ER) (25718) ... 2,500,000 ..... (re. \$748,000) 47 Climate smart communities projects pursuant to title 15 of article 54 48 of the environmental conservation law including clean vehicle 49 notwithstanding any law to the contrary, including projects; \$500,000 for a resiliency planting program; and including \$500,000 50 to implement easily replicated renewable energy projects, including 51



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

solar arrays, heat pumps, and wind turbines across the state in 1 public low income housing in suburban, urban, and rural areas with 2 3 the goal of advancing employment opportunities for individuals 4 living in environmental justice communities and individuals who have been discharged from state correctional facilities or local jails 5 6 (09CS17ER) (25701) ... 12,000,000 ..... (re. \$9,954,000) 7 By chapter 55, section 1, of the laws of 2016: 8 For services and expenses of projects and purposes authorized by 9 section 92-s of the state finance law to receive funding from the 10 climate change mitigation and adaptation account in accordance with 11 a programmatic and financial plan to be approved by the director of 12 the budget, including suballocation to other state departments and 13 agencies, according to the following: 14 Notwithstanding any law to the contrary, to address greenhouse gas 15 emissions outside of the power sector including but not limited to 16 the development of inventories, demonstration projects and applied 17 research related to the transportation sector or methane sources 18 (09GG16ER) (25706) ... 1,000,000 ..... (re. \$818,000) 19 Notwithstanding any law to the contrary, smart growth program state 20 assistance payments, provided on a competitive basis, to counties, 21 cities, towns, or villages to establish, update or implement compre-22 hensive plans in a manner consistent with smart growth; provided, 23 however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) (24824) 24 25 ... 2,000,000 ..... (re. \$1,419,000) 26 Notwithstanding any law to the contrary for the New York state soil 27 and water conservation committee in conjunction with the department 28 of agriculture and markets to develop a pilot climate resilient 29 farms program consistent with agriculture and markets law article 30 11-a, agricultural environmental management program (09CR16ER) 31 (25718) ... 2,500,000 ..... (re. \$462,000) 32 Climate smart communities projects pursuant to title 15 of article 54 33 of the environmental conservation law (09CS16ER) (25701) ..... 34 14,000,000 ..... (re. \$8,996,000) 35 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 36 section 1, of the laws of 2017: 37 Notwithstanding any law to the contrary, to conduct state vulnerabili-38 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,775,000) 39 Capital Projects Funds - Other 40 Environmental Protection Fund Open Space Account - 30454 41 42 Environment and Recreation Purpose 43 By chapter 54, section 1, of the laws of 2020: 44 For services and expenses of projects and purposes authorized by 45 section 92-s of the state finance law to receive funding from the 46 open space account in accordance with a programmatic and financial 47 plan to be approved by the director of the budget, including subal-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 location to other state departments and agencies, according to the 2 following:

3 Costs related to the acquisition of the following properties: Atlantic 4 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 5 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 6 Western Suffolk/Nassau Shoreham Parcel, Special Groundwater 7 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 8 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 9 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, 10 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-11 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 12 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 13 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 14 Unfragmented Forest, Catskill River and Road Corridors, New York 15 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 16 Five Rivers Environmental Education Center, Lake George watershed, 17 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 18 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 19 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 20 Saratoga County, Hudson River Projects, Follensby Park, Washington 21 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 22 Forests and Headwater Streams, Nelson Swamp, State Park Battle-23 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 24 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 25 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 26 27 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 28 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx 29 30 Harbor Herons Wildlife Complex, Schunnemunk Harlem Greenway, 31 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-32 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 33 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 34 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 35 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 36 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 37 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-38 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 39 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 40 Surges and Flooding on Human and Natural Communities, Long Distance 41 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 42 Wildlife Management Area Protection, Working Forest Lands, State 43 Park and State Historic Site Protection, (a) notwithstanding any law 44 to the contrary, \$1,000,000 from the land acquisition allocation for 45 urban forestry projects provided that no less than \$500,000 shall be 46 made available for such programs in cities and towns with popu-47 lations of 65,000 or more; (b) notwithstanding any law to the 48 contrary, \$2,500,000 from the land acquisition allocation to the 49 land trust alliance for the purpose of awarding grants on a compet-50 itive basis to local land trusts, provided that up to ten percent of 51 such amount may be made available for administrative costs and/or 52 technical assistance; (c) notwithstanding any law to the contrary,



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1 not less than \$3,000,000 for land acquisition in department of envi-2 ronmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake 3 George Park Commission for facilities construction and upgrades; and 4 \$1,500,000 to the land trust alliance for the purpose of award-(e) 5 ing grants on a competitive basis to local land trusts to purchase 6 conservation easements, provided that up to ten percent of such 7 amount may be made available for administrative costs and/or techni-8 cal assistance (09LA20ER) (24703) ... 31,000,000 . (re. \$31,000,000) 9 Albany Pine Bush Preserve Commission (09AP20ER) (24828) ..... 10 2,675,000 ..... (re. \$2,675,000) 11 Long Island Central Pine Barrens Planning (09LP20ER) (24829) ..... 12 2,000,000 ..... (re. \$2,000,000) 13 Notwithstanding any law to the contrary, for service and expenses of 14 the following commissions: \$259,000 for Susquehanna river basin 15 commission; \$359,500 for the Delaware river basin commission; 16 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-17 state environmental commission; and \$38,000 for the New England 18 Interstate commission; and \$373,000 for the college of environmental 19 science and forestry center for native peoples and the environment 20 (09EC20ER) (25705) ... 1,086,000 ..... (re. \$1,086,000) 21 Long Island South Shore Estuary Reserve (09SE20ER) (24831) ..... 22 900,000 ..... (re. \$900,000) 23 Agricultural non-point source abatement and control projects, notwith-24 standing any law to the contrary, including projects to combat harm-25 ful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest 26 27 Management program; (b) \$500,000 shall be made available to the 28 Cornell Cooperative Extension of Suffolk County for nutrient manage-29 ment planning and implementation activities; and (c) \$250,000 shall 30 be made available to Cornell for the pesticide management education 31 program to support training and certification (09AN20ER) (24832) ... 32 18,000,000 ..... (re. \$18,000,000) Non-agricultural non-point source abatement and control projects 33 34 notwithstanding any law to the contrary, \$550,000 of such amount 35 shall be made available for Cornell community integrated pest 36 management (09NP20ER) (24833) ... 6,000,000 ..... (re. \$6,000,000) 37 Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the 38 39 tug hill tomorrow land trust for army compatible use buffer program 40 projects around Fort Drum, and up to \$95,000 shall be made available 41 to Cornell University for services and expenses of land classifica-42 agriculture district mapping and master list of soils tion. 43 (09FP20ER) (24825) ... 18,000,000 ..... (re. \$12,000,000) 44 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on 45 46 biodiversity issues and up to \$500,000 of this amount to support 47 pollinator diversity, up to \$300,000 of which may be allocated to 48 Cornell University, including research related to the potential 49 adverse impacts of pesticides such as neonicitinoids, pursuant to a 50 contract with the department of agriculture and markets, including 51 the development of bee husbandry best management practices such as 52 pest and pathogen controls; creating diversity of pollinator habi-



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1 tats; research to understand, prevent and recover from pollinator 2 losses; and outreach and education; and including \$100,000 for the 3 Cary Institute of Ecosystem Studies to support the Catskill environ-4 mental research and monitoring program (09BD20ER) (24827) ... 5 1,350,000 ..... (re. \$1,350,000) 6 Notwithstanding any law to the contrary, for the Hudson River Estuary 7 Management Plan prepared pursuant to section 11-0306 of the environ-8 mental conservation law, including projects to combat harmful algal 9 blooms some or all of which may be allocated to the New England 10 Interstate Water Pollution Control Commission or Cornell water 11 resources institute or department of natural resources for the 12 purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan 13 14 (09HE20ER) (24836) ... 6,500,000 ..... (re. \$6,500,000) 15 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 16 Ontario Watershed Protection Alliance (09FL20ER) (24835) ..... 17 2,300,000 ..... (re. \$2,300,000) 18 Notwithstanding any law to the contrary, to the Erie County Soil and 19 Water Conservation District for the Lake Erie Watershed Protection 20 Alliance (09LE20ER) (25764) ... 250,000 ..... (re. \$250,000) 21 Notwithstanding any law to the contrary, for the state share of costs 22 of wastewater treatment improvement projects undertaken by munici-23 palities to upgrade municipal systems to meet stormwater, combined 24 sewer overflow, sanitary sewer overflow and wastewater treatment 25 discharge requirements with priority given to systems that are in 26 violation of title 8 of article 17 of the environmental conservation 27 law and aquatic habitat restoration projects undertaken by munici-28 palities and not-for-profit corporations for aquatic habitat resto-29 ration projects as defined in subdivision 1 of section 56-0101 of 30 the environmental conservation law and including projects to combat 31 harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consulta-32 33 tion with the department for research, development and pilot 34 projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other 35 36 sources or to support such efforts without a match at the state 37 university of Stony Brook directly or through its research founda-38 tion and \$1,500,000 for Suffolk county for sewer improvement 39 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 40 41 systems, nitrogen abatement treatment works, ocean outfall and/or 42 connections, and including \$250,000 from such amount to the Long 43 Island regional planning council for services and expenses related 44 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water 45 46 protection programs some or all of which may be allocated to the 47 United States Geological Survey or the New England Interstate Water 48 Pollution Control Commission; \$350,000 for the costs of rehabili-49 tation and improvements to the Town of Hempstead Marine laboratory; 50 \$1,000,000 for activities related to the cleanup of Scajaquada 51 Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for



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1 the Chautauqua Lake Partnership (09WQ20ER) (24837) ..... 2 18,600,000 ..... (re. \$18,600,000) 3 Notwithstanding any law to the contrary for New York ocean and Great 4 Lakes ecosystem conservation projects, consistent with the policy 5 articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including 6 7 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 8 including \$60,000 for the Great Lakes commission (09GL20ER) (24830) 9 ... 18,750,000 ..... (re. \$18,750,000) 10 Notwithstanding any law to the contrary, for the implementation of the 11 recommendations of the invasive species task force prepared pursuant 12 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 13 14 Lake George, including not less than \$120,000 for Cornell University 15 for the plant certification program, provided that not less than 16 \$5,750,000 be made available for invasive species eradication, 17 including but not limited to southern pine beetle, including up to 18 \$500,000 to Cornell University for the control of hemlock wooly 19 adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine 20 21 beetle including up to \$250,000 to the Central Pine Barrens Joint 22 Planning and Policy Commission for the implementation and adminis-23 tration of a prescribed fire program, and \$300,000 to the county of 24 Nassau for the purchase of an aquatic weed harvester. Such funding 25 for grants shall be provided on a competitive basis in consultation 26 with the New York Invasive Species Council (09IS20ER) (24704) ... 13,238,000 ..... (re. \$13,154,000) 27 28 Notwithstanding any law to the contrary, for Soil and Water Conserva-29 tion District activities as authorized for reimbursement and funding 30 in section 11-a of the soil and water conservation districts law 31 including projects to combat harmful algal blooms (09SW20ER) (24834) 32 ... 10,500,000 ..... (re. \$10,500,000) 33 Notwithstanding any law to the contrary, for Agricultural Waste 34 Management projects, including up to \$700,000 to Cornell University, 35 in consultation with the department, to continue implementing the 36 dairy acceleration program (09AW20ER) (24826) ..... 37 1,500,000 ..... (re. \$1,500,000)

38 By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

45 Costs related to the acquisition of the following properties: Atlantic 46 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 47 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 48 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater 49 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 50 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 51 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,



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1 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-2 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson 3 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River 4 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 5 Unfragmented Forest, Catskill River and Road Corridors, New York 6 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 7 Five Rivers Environmental Education Center, Lake George watershed, 8 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 9 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 10 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 11 Saratoga County, Hudson River Projects, Follensby Park, Washington 12 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 13 Forests and Headwater Streams, Nelson Swamp, State Park Battle-14 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 15 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 16 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 17 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 18 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 19 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx 20 21 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 22 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-23 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 24 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 25 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 26 27 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 28 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-29 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 30 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 31 Surges and Flooding on Human and Natural Communities, Long Distance 32 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 33 Wildlife Management Area Protection, Working Forest Lands, State 34 Park and State Historic Site Protection, (a) notwithstanding any law 35 to the contrary, \$1,000,000 from the land acquisition allocation for 36 urban forestry projects provided that no less than \$500,000 shall be 37 made available for such programs in cities and towns with popu-38 lations of 65,000 or more; (b) notwithstanding any law to the 39 contrary, \$2,500,000 from the land acquisition allocation to the 40 land trust alliance for the purpose of awarding grants on a compet-41 itive basis to local land trusts, provided that up to ten percent of 42 such amount may be made available for administrative costs and/or 43 technical assistance; (c) notwithstanding any law to the contrary, 44 not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the 45 Lake George Park Commission for facilities construction (09LA19ER) 46 47 (24703) ... 33,087,000 ..... (re. \$32,012,000) 48 Albany Pine Bush Preserve Commission (09AP19ER) (24828) ..... 49 2,675,000 ..... (re. \$764,000) 50 Long Island Central Pine Barrens Planning (09LP19ER) (24829) ..... 51 2,000,000 ..... (re. \$149,000)



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1 Notwithstanding any law to the contrary, for service and expenses of 2 the following commissions: \$259,000 for Susquehanna river basin 3 commission; \$359,500 for the Delaware river basin commission; 4 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-5 state environmental commission; and \$38,000 for the New England 6 Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment 7 8 9 Long Island South Shore Estuary Reserve (09SE19ER) (24831) ..... 10 900,000 ..... (re. \$900,000) 11 Agricultural non-point source abatement and control projects, notwith-12 standing any law to the contrary, including projects to combat harm-\$1,000,000 shall be made available for 13 ful algal blooms; (a) 14 services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the 15 16 Cornell Cooperative Extension of Suffolk County for nutrient manage-17 ment planning and implementation activities; and (c) \$250,000 shall 18 be made available to Cornell for the pesticide management education 19 program to support training and certification (09AN19ER) (24832) ... 20 18,000,000 ..... (re. \$17,916,000) 21 Non-agricultural non-point source abatement and control projects 22 notwithstanding any law to the contrary, \$550,000 of such amount 23 shall be made available for Cornell community integrated pest 24 management (09NP19ER) (24833) ... 7,000,000 ..... (re. \$6,582,000) 25 Agriculture and farmland protection activities, notwithstanding any 26 law to the contrary, up to \$1,000,000 shall be made available to the 27 tug hill tomorrow land trust for army compatible use buffer program 28 projects around Fort Drum, and up to \$95,000 shall be made available 29 to Cornell University for services and expenses of land classifica-30 tion, agriculture district mapping and master list of soils 31 (09FP19ER) (24825) ... 18,000,000 ..... (re. \$18,000,000) Biodiversity stewardship and research; including funding for public 32 33 New York universities to conduct field studies and research on 34 biodiversity issues and up to \$500,000 of this amount to support 35 pollinator diversity, up to \$300,000 of which may be allocated to 36 Cornell University, including research related to the potential 37 adverse impacts of pesticides such as neonicitinoids, pursuant to a 38 contract with the department of agriculture and markets, including 39 the development of bee husbandry best management practices such as 40 pest and pathogen controls; creating diversity of pollinator habi-41 tats; research to understand, prevent and recover from pollinator 42 losses; and outreach and education; and including \$100,000 for the 43 Cary Institute of Ecosystem Studies to support the Catskill environ-44 mental research and monitoring program (09BD19ER) (24827) ..... 45 1,350,000 ..... (re. \$884,000) 46 Notwithstanding any law to the contrary, for the Hudson River Estuary 47 Management Plan prepared pursuant to section 11-0306 of the environ-48 mental conservation law, including projects to combat harmful algal 49 blooms some or all of which may be allocated to the New England 50 Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 51 52 purposes of implementing the Hudson River Estuary Action agenda,



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\$1,000,000 of which shall be for the Mohawk river action plan 1 2 (09HE19ER) (24836) ... 6,500,000 ..... (re. \$5,462,000) 3 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 4 Ontario Watershed Protection Alliance (09FL19ER) (24835) ..... 5 2,300,000 ..... (re. \$2,300,000) 6 Notwithstanding any law to the contrary, to the Erie County Soil and 7 Water Conservation District for the Lake Erie Watershed Protection 8 Alliance (09LE19ER) (25764) ... 250,000 ..... (re. \$100,000) 9 Notwithstanding any law to the contrary, for the state share of costs 10 of wastewater treatment improvement projects undertaken by munici-11 palities to upgrade municipal systems to meet stormwater, combined 12 sewer overflow, sanitary sewer overflow and wastewater treatment 13 discharge requirements with priority given to systems that are in 14 violation of title 8 of article 17 of the environmental conservation 15 law and aquatic habitat restoration projects undertaken by munici-16 palities and not-for-profit corporations for aquatic habitat resto-17 ration projects as defined in subdivision 1 of section 56-0101 of 18 the environmental conservation law and including projects to combat 19 harmful algal blooms; including up to \$3,000,000 to Suffolk county 20 to provide a 50 percent match for a program developed in consulta-21 tion with the department for research, development and pilot 22 projects to develop cost effective methods to address nitrogen and 23 pathogen loading from septic system or cesspool effluent or other 24 sources or to support such efforts without a match at the state 25 university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement 26 projects; and including \$5,000,000 for Nassau county for the Bay 27 28 park wastewater treatment plant outfall pipe, associated conveyance 29 systems, nitrogen abatement treatment works, ocean outfall and/or 30 connections, and including \$250,000 from such amount to the Long 31 Island regional planning council for services and expenses related 32 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to 33 update source water assessment plans and develop associated water 34 protection programs some or all of which may be allocated to the 35 United States Geological Survey or the New England Interstate Water 36 Pollution Control Commission; and including up to \$100,000 for the 37 removal and appropriate disposal of firefighting foam containing 38 regulated perfluoronated compounds from municipal fire and emergency 39 response departments; \$350,000 for the costs of rehabilitation and 40 improvements to the Town of Hempstead Marine laboratory (09WQ19ER) 41 (24837) ... 17,750,000 ..... (re. \$17,662,000) 42 Notwithstanding any law to the contrary for New York ocean and Great 43 Lakes ecosystem conservation projects, consistent with the policy 44 articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including 45 46 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 47 including \$60,000 for the Great Lakes commission (09GL19ER) (24830) 48 ... 17,250,000 ..... (re. \$14,492,000) 49 Notwithstanding any law to the contrary, for the implementation of the 50 recommendations of the invasive species task force prepared pursuant 51 to chapter 324 of the laws of 2003 and for the purposes set forth in 52 chapter 674 of the laws of 2007 including not less than \$450,000 for



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1 Lake George, including not less than \$120,000 for Cornell University 2 for the plant certification program, provided that not less than 3 \$6,050,000 be made available for invasive species eradication, 4 including but not limited to southern pine beetle, including up to 5 \$500,000 to Cornell University for the control of hemlock wooly 6 adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine 7 8 beetle including up to \$250,000 to the Central Pine Barrens Joint 9 Planning and Policy Commission for the implementation and adminis-10 tration of a prescribed fire program. Such funding for grants shall 11 be provided on a competitive basis in consultation with the New York 12 Invasive Species Council (09IS19ER) (24704) ..... 13 13,300,000 ..... (re. \$12,457,000) 14 Notwithstanding any law to the contrary, for Soil and Water Conserva-15 tion District activities as authorized for reimbursement and funding 16 in section 11-a of the soil and water conservation districts law 17 including projects to combat harmful algal blooms (09SW19ER) (24834) 18 ... 10,500,000 ..... (re. \$1,000) 19 Notwithstanding any law to the contrary, for Agricultural Waste 20 Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the 21 22 dairy acceleration program (09AW19ER) (24826) ..... 23 1,500,000 ..... (re. \$1,500,000) 24 By chapter 54, section 1, of the laws of 2018: 25 For services and expenses of projects and purposes authorized by 26 section 92-s of the state finance law to receive funding from the 27 open space account in accordance with a programmatic and financial 28 plan to be approved by the director of the budget, including subal-29 location to other state departments and agencies, according to the 30 following: 31 Costs related to the acquisition of the following properties: Atlan-32 tic Coast, Long Island Sound, Long Island South Shore Estuary 33 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine 34 Barrens, Western Suffolk/Nassau Special Groundwater Protection 35 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 36 Inner City/Underserved Community Parks, Long Pond, Staten Island 37 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 38 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 39 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 40 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 41 School Art Trail, Hudson Valley/New York City Foodshed, Catskill 42 Unfragmented Forest, Catskill River and Road Corridors, New York

City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 43 44 Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 45 46 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 47 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 48 Saratoga County, Hudson River Projects, Follensby Park, Washington 49 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-50 51 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State



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1 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 2 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 3 4 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 5 6 Islands and Niagara River, Long Island Trails and Greenways, Bronx 7 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 8 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-9 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 10 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 11 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 12 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 13 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 14 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-15 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 16 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 17 Surges and Flooding on Human and Natural Communities, Long Distance 18 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 19 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 20 to the contrary, \$1,000,000 from the land acquisition allocation for 21 22 urban forestry projects provided that no less than \$500,000 shall be 23 made available for such programs in cities and towns with popu-24 lations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the 25 26 land trust alliance for the purpose of awarding grants on a compet-27 itive basis to local land trusts, provided that up to ten percent of 28 such amount may be made available for administrative costs and/or 29 technical assistance; (c) notwithstanding any law to the contrary, 30 not less than \$3,000,000 for land acquisition in department of envi-31 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000 32 for Adirondack infrastructure and environmental improvements for the 33 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; 34 and (e) \$700,000 for the Lake George Park Commission for facilities 35 construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$24,166,000) 36 Notwithstanding any law to the contrary, for service and expenses of 37 the following commissions: \$259,000 for Susquehanna river basin 38 commission; \$359,500 for the Delaware river basin commission; 39 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-40 state environmental commission; and \$38,000 for the New England 41 Interstate commission; and \$350,000 for the college of environmental 42 science and forestry center for native peoples and the environment 43 (09EC18ER) (25705) ... 1,063,000 ..... (re. \$88,000) 44 Long Island South Shore Estuary Reserve (09SE18ER) (24831) ..... 45 900,000 ..... (re. \$900,000) Agricultural non-point source abatement and control projects, notwith-46 47 standing any law to the contrary, including projects to combat harm-48 \$1,000,000 shall be made available for ful algal blooms; (a) 49 services and expenses of the Cornell University Integrated Pest 50 Management program; (b) \$500,000 shall be made available to the 51 Cornell Cooperative Extension of Suffolk County for nutrient manage-52 ment planning and implementation activities; and (c) \$250,000 shall



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1 be made available to Cornell for the pesticide management education 2 program to support training and certification (09AN18ER) (24832) ... 3 17,000,000 ..... (re. \$13,250,000) 4 Non-agricultural non-point source abatement and control projects 5 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 6 management (09NP18ER) (24833) ... 7,000,000 ..... (re. \$5,689,000) 7 8 Agriculture and farmland protection activities, notwithstanding any 9 law to the contrary, up to \$1,000,000 shall be made available to the 10 tug hill tomorrow land trust for army compatible use buffer program 11 projects around Fort Drum, and up to \$90,000 shall be made available 12 to Cornell University for services and expenses of land classifica-13 agriculture district mapping and master list of soils tion. 14 (09FP18ER) (24825) ... 18,000,000 ..... (re. \$17,910,000) 15 Biodiversity stewardship and research; including funding for public 16 New York universities to conduct field studies and research on 17 biodiversity issues and up to \$500,000 of this amount to support 18 pollinator diversity, up to \$300,000 of which may be allocated to 19 Cornell University, including research related to the potential 20 adverse impacts of pesticides such as neonicitinoids, pursuant to a 21 contract with the department of agriculture and markets, including 22 the development of bee husbandry best management practices such as 23 pest and pathogen controls; creating diversity of pollinator habi-24 tats; research to understand, prevent and recover from pollinator 25 losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environ-26 27 mental research and monitoring program (09BD18ER) (24827) ..... 28 1,350,000 ..... (re. \$350,000) 29 Notwithstanding any law to the contrary, for the Hudson River Estuary 30 Management Plan prepared pursuant to section 11-0306 of the environ-31 mental conservation law, including projects to combat harmful algal 32 blooms some or all of which may be allocated to the New England 33 Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 34 35 purposes of implementing the Hudson River Estuary Action agenda, 36 \$1,000,000 of which shall be for the Mohawk river action plan 37 (09HE18ER) (24836) ... 6,500,000 ..... (re. \$2,641,000) 38 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 39 Ontario Watershed Protection Alliance (09FL18ER) (24835) ..... 40 2,300,000 ..... (re. \$946,000) 41 Notwithstanding any law to the contrary, to the Erie County Soil and 42 Water Conservation District for the Lake Erie Watershed Protection 43 Alliance (09LE18ER) (25764) ... 250,000 ..... (re. \$62,000) 44 Notwithstanding any law to the contrary, for the state share of costs 45 of wastewater treatment improvement projects undertaken by munici-46 palities to upgrade municipal systems to meet stormwater, combined 47 sewer overflow, sanitary sewer overflow and wastewater treatment 48 discharge requirements with priority given to systems that are in 49 violation of title 8 of article 17 of the environmental conservation 50 law and aquatic habitat restoration projects undertaken by munici-51 palities and not-for-profit corporations for aquatic habitat resto-52 ration projects as defined in subdivision 1 of section 56-0101 of



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1 the environmental conservation law and including projects to combat 2 harmful algal blooms; including up to \$3,000,000 to Suffolk county 3 to provide a 50 percent match for a program developed in consulta-4 tion with the department for research, development and pilot 5 projects to develop cost effective methods to address nitrogen and 6 pathogen loading from septic system or cesspool effluent or other 7 sources or to support such efforts without a match at the state university of Stony Brook directly or through its research founda-8 9 tion and \$1,500,000 for Suffolk county for sewer improvement 10 projects; and including \$5,000,000 for Nassau county for the Bay 11 park wastewater treatment plant outfall pipe, associated conveyance 12 systems, nitrogen abatement treatment works, ocean outfall and/or 13 connections, including up to \$400,000 from such amount for testing 14 of monitoring wells in Nassau County and including \$250,000 from 15 such amount to the Long Island regional planning council for 16 services and expenses related to the Long Island Nitrogen Action 17 Plan; and including \$1,000,000 to maximize the availability of drug 18 collection programs for communities throughout the state, including 19 for the purchase and distribution of tamper proof drug collection and other federally approved drug collection programs 20 boxes, 21 provided that participating in the department of environmental 22 conservation's self-audit program shall not be required; and includ-23 ing \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be 24 25 allocated to the United States Geological Survey or the New England 26 Interstate Water Pollution Control Commission; and including up to 27 \$100,000 for the removal and appropriate disposal of firefighting 28 foam containing regulated perfluoronated compounds from municipal 29 fire and emergency response departments (09WQ18ER) (24837) ..... 30 20,250,000 ..... (re. \$15,898,000) 31 Notwithstanding any law to the contrary for New York ocean and Great 32 Lakes ecosystem conservation projects, consistent with the policy 33 articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; 34 including 35 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 36 including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resi-37 38 liency monitoring, and including \$250,000 for the State University 39 of New York Stony Brook for a study of the feasibility, costs, 40 location, and impacts of a seagate to act as a storm surge barrier 41 for the south shore of Long Island (09GL18ER) (24830) ..... 42 17,250,000 ..... (re. \$10,911,000) 43 Notwithstanding any law to the contrary, for the implementation of the 44 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 45 46 chapter 674 of the laws of 2007 including not less than \$450,000 for 47 Lake George, including not less than \$120,000 for Cornell University 48 for the plant certification program, provided that not less than 49 \$6,050,000 be made available for invasive species eradication, 50 including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly 51 52 adelgid, and including grants related to the control and management



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of invasive species, and \$500,000 to address the southern pine 1 beetle including up to \$250,000 to the Central Pine Barrens Joint 2 Planning and Policy Commission for the implementation and adminis-3 4 tration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York 5 6 Invasive Species Council (09IS18ER) (24704) ..... 7 13,300,000 ..... (re. \$8,861,000) 8 Notwithstanding any law to the contrary, for Soil and Water Conserva-9 tion District activities as authorized for reimbursement and funding 10 in section 11-a of the soil and water conservation districts law 11 including projects to combat harmful algal blooms; including up to 12 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 13 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 14 Education Outreach and Policy (09SW18ER) (24834) ..... 15 10,000,000 ..... (re. \$76,000) 16 Notwithstanding any law to the contrary, for Agricultural Waste 17 Management projects, including up to \$700,000 to Cornell University, 18 in consultation with the department, to continue implementing the 19 dairy acceleration program (09AW18ER) (24826) ..... 20 1,500,000 ..... (re. \$1,378,000) 21 By chapter 54, section 1, of the laws of 2017: 22 For services and expenses of projects and purposes authorized by 23 section 92-s of the state finance law to receive funding from the 24 open space account in accordance with a programmatic and financial 25 plan to be approved by the director of the budget, including subal-26 location to other state departments and agencies, according to the 27 following: 28 Costs related to the acquisition of the following properties: Atlan-29 tic Coast, Long Island Sound, Long Island South Shore Estuary 30 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection 31 32 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, 33 Inner City/Underserved Community Parks, Long Pond, Staten Island 34 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great 35 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, 36 Shawangunk Mountains Region, Delaware River Highlands, Hudson River 37 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill 38 39 Unfragmented Forest, Catskill River and Road Corridors, New York 40 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 41 Five Rivers Environmental Education Center, Lake George watershed, 42 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, 43 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 44 45 Saratoga County, Hudson River Projects, Follensby Park, Washington 46 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 47 Forests and Headwater Streams, Nelson Swamp, State Park Battle-48 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 49 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 50 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 51 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River

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1 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 2 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 3 Islands and Niagara River, Long Island Trails and Greenways, Bronx 4 Harbor Herons Wildlife Complex, Schunnemunk Harlem Greenway, 5 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-6 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 7 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 8 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 9 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 10 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 11 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-12 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 13 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 14 Surges and Flooding on Human and Natural Communities, Long Distance 15 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 16 Wildlife Management Area Protection, Working Forest Lands, State 17 Park and State Historic Site Protection, (a) notwithstanding any law 18 to the contrary, \$1,000,000 from the land acquisition allocation for 19 urban forestry projects provided that no less than \$500,000 shall be 20 made available for such programs in cities and towns with populations of 65,000 or more; 21 (b) notwithstanding any law to the 22 contrary, \$2,500,000 from the land acquisition allocation to the 23 land trust alliance for the purpose of awarding grants on a compet-24 itive basis to local land trusts, provided that up to ten percent of 25 such amount may be made available for administrative costs and/or 26 technical assistance; (c) notwithstanding any law to the contrary, 27 not less than \$3,000,000 for land acquisition in department of envi-28 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ..... 29 36,349,000 ..... (re. \$21,305,000) 30 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 31 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ..... 32 2,675,000 ..... (re. \$50,000) 33 Long Island South Shore Estuary Reserve (09SE17ER) (24831) ..... 34 900,000 ..... (re. \$344,000) 35 Agricultural non-point source abatement and control projects, notwith-36 standing any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Inte-37 38 grated Pest Management program; and (b) \$500,000 shall be made 39 available to the Cornell Cooperative Extension of Suffolk County for and implementation 40 nutrient management planning activities (09AN17ER) (24832) ... 17,000,000 ..... (re. \$9,849,000) 41 42 Non-agricultural non-point source abatement and control projects 43 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 44 45 management (09NP17ER) (24833) ... 7,000,000 ..... (re. \$4,337,000) 46 Agriculture and farmland protection activities, notwithstanding any 47 law to the contrary, up to \$1,000,000 shall be made available to the 48 tug hill tomorrow land trust for army compatible use buffer program 49 projects around Fort Drum, and up to \$87,000 shall be made available 50 to Cornell University for services and expenses of land classifica-51 tion, agriculture district mapping and master list of soils 52 (09FP17ER) (24825) ... 20,000,000 ..... (re. \$19,917,000)



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1 В	iodiversity stewardship and research; including funding for public
2	New York universities to conduct field studies and research on bidi-
3	versity issues and up to \$500,000 of this amount to support pollina-
4	tor diversity, up to \$300,000 of which may be allocated to Cornell
5	University, including research related to the potential adverse
6	impacts of pesticides such as neonicitinoids, pursuant to a contract
7	with the department of agriculture and markets, including the devel-
8	opment of bee husbandry best management practices such as pest and
9	pathogen controls; creating diversity of pollinator habitats;
10	research to understand, prevent and recover from pollinator losses;
11	and outreach and education (09BD17ER) (24827)
12	1,000,000 (re. \$209,000)
	otwithstanding any law to the contrary, for the Hudson River Estuary
14	Management Plan prepared pursuant to section 11-0306 of the environ-
15	mental conservation law, \$1,000,000 of which shall be for the Mohawk
16	river action plan (09HE17ER) (24836)
17	5,500,000 (re. \$1,445,000)
18 N	otwithstanding any law to the contrary, for the state share of costs
19	of wastewater treatment improvement projects undertaken by munici-
20	palities to upgrade municipal systems to meet stormwater, combined
21	sewer overflow, sanitary sewer overflow and wastewater treatment
22	discharge requirements with priority given to systems that are in
23	violation of title 8 of article 17 of the environmental conservation
24	law and aquatic habitat restoration projects undertaken by munici-
25	palities and not-for-profit corporations for aquatic habitat resto-
26	ration projects as defined in subdivision 1 of section 56-0101 of
27	the environmental conservation law; including up to \$3,000,000 to
28	Suffolk county to provide a 50 percent match for a program developed
20 29	in consultation with the department for research, development and
30	pilot projects to develop cost effective methods to address nitrogen
31	and pathogen loading from septic system or cesspool effluent or
32	other sources or to support such efforts without a match at the
33	state university of Stony Brook directly or through its research
34	foundation and \$1,500,000 for Suffolk county for sewer improvement
35	projects; and including \$5,000,000 for Nassau county for the Bay
36	park wastewater treatment plant outfall pipe, associated conveyance
37	systems, nitrogen abatement treatment works, ocean outfall and/or
38	connections, including up to \$400,000 from such amount for testing
39	of monitoring wells in Nassau County and including \$250,000 from
40	such amount to the Long Island regional planning council for
41	services and expenses related to the Long Island Nitrogen Action
42	Plan; and including \$1,000,000 to maximize the availability of drug
43	collection programs for communities throughout the state, including
44	for the purchase and distribution of tamper proof drug collection
45	boxes, and other federally approved drug collection programs
46	provided that participating in the department of environmental
47	conservation's self-audit program shall not be required; and includ-
48	ing \$5,000,000 to update source water assessment plans and develop
49	associated water protection programs some or all of which may be
50	allocated to the United States Geological Survey or the New England
50	Interstate Water Pollution Control Commission; and including up to
52	\$500,000 for the removal and appropriate disposal of firefighting



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1 foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and \$1,000,000 for activ-2 3 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) 4 ... 20,250,000 ...... (re. \$9,624,000) 5 Notwithstanding any law to the contrary for New York ocean and Great 6 Lakes ecosystem conservation projects, consistent with the policy 7 articulated in article 14 of the environmental conservation law; 8 including \$200,000 to Suffolk county for the Peconic Bay Estuary 9 Program and including \$60,000 for the Great Lakes commission; and 10 including \$250,000 for the Long Island Commission for aquifer 11 protection (09GL17ER) (24830) ... 15,000,000 ..... (re. \$6,648,000) 12 Notwithstanding any law to the contrary, for the implementation of the 13 recommendations of the invasive species task force prepared pursuant 14 to chapter 324 of the laws of 2003 and for the purposes set forth in 15 chapter 674 of the laws of 2007 including not less than \$450,000 for 16 Lake George, provided that not less than \$6,050,000 be made avail-17 able for invasive species eradication, including but not limited to 18 southern pine beetle, including up to \$500,000 to Cornell University 19 for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such 20 funding for grants shall be provided on a competitive basis in 21 22 consultation with the New York Invasive Species Council (09IS17ER) 23 (24704) ... 13,000,000 ..... (re. \$6,459,000) 24 Notwithstanding any law to the contrary, for Agricultural Waste 25 Management projects, including up to \$700,000 to Cornell University, 26 in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) ..... 27 28 1,500,000 ..... (re. \$1,231,000)

29 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

36 Costs related to the acquisition of the following properties: Atlan-37 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 38 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 39 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 40 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-41 front, Bronx River Greenway, Inner City/Underserved Community Parks, 42 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 43 44 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 45 46 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 47 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 48 Forest, Catskill River and Road Corridors, Long Path, New York City 49 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 50 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-51 ga National Historic Park View shed, Washington County Agricultural



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Lands-Saratoga National Historic Park View shed, Lake 1 George 2 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 3 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 4 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline 5 and Wetlands, Saratoga County, State Forest and Wildlife Management 6 Area Protection, Follensby Park, Undeveloped Lake George Shore, 7 Whitney Park, Finch Woodlands, Washington County, Washington County 8 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 9 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, 10 11 Nelson Swamp, Clark Reservation State Park, State Parks 12 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-13 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 14 Erie Tributary Gorges, Two Rivers State Park, Buffalo River 15 Watershed, Braddock Bay, Catharine Valley Complex, Genesee 16 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 17 Great Lakes Shorelines and Niagara River, Long Island Trail and 18 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 19 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-20 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 21 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow 22 River Corridors, Black River Valley Corridor, Fort Drum Conservation 23 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie 24 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon 25 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long 26 27 Distance Trail Corridors, Statewide Small Projects, Working Forest 28 Lands, State Park and State Historic Site Protection, (a) notwith-29 standing any law to the contrary, \$1,000,000 from the land acquisi-30 tion allocation for urban forestry projects provided that no less 31 than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding 32 33 any law to the contrary, \$2,000,000 from the land acquisition allo-34 cation to the land trust alliance for the purpose of awarding grants 35 on a competitive basis to local land trusts, provided that up to ten 36 percent of such amount may be made available for administrative 37 costs and/or technical assistance; (c) notwithstanding any law to 38 the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; 39 40 \$500,000 for a resiliency planting program (09LA16ER) (24703) ..... 41 40,000,000 ..... (re. \$20,849,000) 42 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 43 Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ..... 44 2,675,000 ..... (re. \$2,000) Agricultural non-point source abatement and control projects, notwith-45 46 standing any law to the contrary, (a) \$1,000,000 shall be made 47 available for services and expenses of the Cornell University Inte-48 grated Pest Management program; and (b) \$500,000 shall be made 49 available to the Cornell Cooperative Extension of Suffolk County for planning and implementation 50 nutrient management activities (09AN16ER) (24832) ... 19,000,000 ..... (re. \$6,151,000) 51



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1 1	Non-agricultural non-point source abatement and control projects
2	notwithstanding any law to the contrary, \$550,000 of such amount
3	shall be made available for Cornell community integrated pest
4	management and including \$250,000 to the county of Rockland for the
5	development of a long-term water conservation strategy (09NP16ER)
6	(24833) 8,000,000 (re. \$3,880,000)
7	Agriculture and farmland protection activities, notwithstanding any
8	law to the contrary, \$1,000,000 shall be made available to the tug
9	hill tomorrow land trust for army compatible use buffer program
10	projects around Fort Drum, and \$70,000 shall be made available to
11	Cornell University for services and expenses of land classification
12	and master list of soils (09FP16ER) (24825)
13	20,000,000 (re. \$19,448,000)
14 1	Biodiversity stewardship and research; notwithstanding any law to the
15	contrary, any or all of this amount shall be used for the New York
16	state landowner incentive program to offer grants awarded on a
17	competitive basis to landowners for the implementation of habitat
18	conservation plans and up to \$500,000 of this amount to support
19	pollinator diversity, including the development of bee husbandry
20	best management practices such as pest and pathogen controls; creat-
21	ing diversity of pollinator habitats; research to understand,
22	prevent and recover from pollinator losses; and outreach and educa-
23	tion (09BD16ER) (24827) 1,000,000 (re. \$19,000)
	Notwithstanding any law to the contrary, for the Hudson River Estuary
25	Management Plan prepared pursuant to section 11-0306 of the environ-
26	mental conservation law, \$800,000 of which shall be for the Mohawk
27	river action plan (09HE16ER) (24836)
28	5,000,000 (re. \$840,000)
	Notwithstanding any law to the contrary, to the Erie County Soil and
30	Water Conservation District for the Lake Erie Watershed Protection
31	Alliance (09LE16ER) (25764) 250,000 (re. \$200,000)
	Notwithstanding any law to the contrary, for the state share of costs
33	of wastewater treatment improvement projects undertaken by munici-
34	palities to upgrade municipal systems to meet stormwater, combined
35	sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in
36 37	violation of title 8 of article 17 of the environmental conservation
38	law and aquatic habitat restoration projects undertaken by munici-
39	palities and not-for-profit corporations for aquatic habitat resto-
40	ration projects as defined in subdivision 1 of section 56-0101 of
41	the environmental conservation law; including up to \$3,000,000 to
42	Suffolk county to provide a 50 percent match for a program developed
43	in consultation with the department for research, development and
44	pilot projects to develop cost effective methods to address nitrogen
45	and pathogen loading from septic system or cesspool effluent or
46	other sources or to support such efforts without a match at the
47	state university of Stony Brook directly or through its research
48	foundation and \$1,500,000 for Suffolk county for sewer improvement
49	projects; and including \$5,000,000 for Nassau county for the Bay
50	park wastewater treatment plant outfall pipe, associated conveyance
51	systems, nitrogen abatement treatment works, ocean outfall and/or
52	connections; including \$1,000,000 to maximize the availability of

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1 drug collection programs for communities throughout the state, 2 including to local law enforcement agencies for the purchase and 3 distribution of tamper proof drug collection boxes, and other feder-4 ally approved drug collection programs, and including \$750,000 for 5 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) 6 (24837) ... 20,000,000 ..... (re. \$7,531,000) 7 Notwithstanding any law to the contrary for New York ocean and Great 8 Lakes ecosystem conservation projects, consistent with the policy 9 articulated in article 14 of the environmental conservation law; 10 including \$200,000 to Suffolk county for the Peconic Bay Estuary 11 Program (09GL16ER) (24830) ... 15,000,000 ..... (re. \$5,872,000) 12 Notwithstanding any law to the contrary, for the implementation of the 13 recommendations of the invasive species task force prepared pursuant 14 to chapter 324 of the laws of 2003 and for the purposes set forth in 15 chapter 674 of the laws of 2007 including not less than \$450,000 for 16 Lake George, provided that not less than \$5,550,000 be made avail-17 able for invasive species eradication, including but not limited to 18 southern pine beetle, emerald ash borer, and hydrilla and including 19 grants related to the control and management of invasive species. 20 Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) 21 22 (24704) ... 12,000,000 ..... (re. \$4,005,000) 23 Notwithstanding any law to the contrary, for Agricultural Waste 24 Management projects (09AW16ER) (24826) ..... 25 1,500,000 ..... (re. \$827,000) 26 Notwithstanding any law to the contrary, for a public waterway recon-27 struction program to be established and administered by the depart-28 ment of state, at the request of any county, city, town, village or 29 other governmental entity, for projects to dredge, clear, and repair 30 public waterways, according to best practices, that allow for proac-31 tively managing public waterways. Funds appropriated herein shall 32 provide fifty percent reimbursement to such localities for author-33 ized expenditures (09DR16ER) (25704) ..... 34 1,000,000 ..... (re. \$1,000,000) 35 Notwithstanding any law to the contrary, and within amounts appropri-36 ated, for a free water testing pilot program to be established and 37 administered by the department of health, or pursuant to contracts 38 with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school 39 40 district, the department shall cause to be provided to such individ-41 ual, public water system, or school district a container or contain-42 ers for the collection of a sample of drinking water and the means 43 to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individ-44 45 ual, public water system, or school district by the laboratory as 46 soon as practicable (09WT16ER) (25710) ..... 47 1,500,000 ..... (re. \$1,115,000) 48 By chapter 54, section 1, of the laws of 2015:

49 For services and expenses of projects and purposes authorized by 50 section 92-s of the state finance law to receive funding from the 51 open space account in accordance with a programmatic and financial



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 plan to be approved by the director of the budget, including subal-2 location to other state departments and agencies, according to the 3 following:

4 Costs related to the acquisition of the following properties: Atlan-5 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 6 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 7 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 8 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-9 front, Bronx River Greenway, Inner City/Underserved Community Parks, 10 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-11 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 12 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 13 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware 14 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway 15 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented 16 Forest, Catskill River and Road Corridors, Long Path, New York City 17 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 18 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-19 ga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George 20 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer 21 22 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River 23 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management 24 Area Protection, Follensby Park, Undeveloped Lake George Shore, 25 Whitney Park, Finch Woodlands, Washington County, Washington County 26 27 Grasslands, Recreational Trail Linkages and Networks, Rome Sand 28 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core 29 Forests and Headwater Streams, Tioga County Park Opportunities, 30 Nelson Swamp, Clark Reservation State Park, State Parks 31 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-32 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 33 Erie Tributary Gorges, Two Rivers State Park, Buffalo River 34 Watershed, Braddock Bay, Catharine Valley Complex, Genesee 35 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 36 Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 37 38 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-39 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 40 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 41 Projects, Working Forest Lands, State Park and State Historic Site 42 Protection, (a) notwithstanding any law to the contrary, \$1,000,000 43 from the land acquisition allocation for urban forestry projects 44 provided that no less than \$500,000 shall be made available for such 45 programs in cities and towns with populations of 65,000 or more; (b) 46 notwithstanding any law to the contrary, \$2,000,000 from the land 47 acquisition allocation to the land trust alliance for the purpose of 48 awarding grants on a competitive basis to local land trusts, 49 provided that up to ten percent of such amount may be made available 50 for administrative costs and/or technical assistance; (c) \$250,000 51 for a resiliency planting program; and, notwithstanding any law to 52 the contrary, not less than \$1,000,000 for land acquisition in



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

department of environmental conservation regions 1, 2 and 1 3 2 (09LA15ER) (24703) ... 26,550,000 ..... (re. \$3,793,000) 3 source abatement and control projects Agricultural non-point (09AN15ER) (24832) ... 14,200,000 ..... (re. \$4,945,000) 4 5 Non-agricultural non-point source abatement and control projects 6 (09NP15ER) (24833) ... 4,800,000 ..... (re. \$1,249,000) Agriculture and farmland protection activities, notwithstanding any 7 8 law to the contrary, \$1,000,000 shall be made available to the tug 9 hill tomorrow land trust for army compatible use buffer program 10 projects around Fort Drum (09FP15ER) (24825) ..... 11 15,000,000 ..... (re. \$14,021,000) 12 Notwithstanding any law to the contrary, for the Hudson River Estuary 13 Management Plan prepared pursuant to section 11-0306 of the environ-14 mental conservation law, \$800,000 of which shall be for the Mohawk 15 river action plan and \$200,000 of which shall be for the Peconic Bay 16 Estuary Program (09HE15ER) (24836) ... 4,700,000 .... (re. \$928,000) 17 Notwithstanding any law to the contrary, for state assistance 18 payments, pursuant to a smart growth program, provided on a compet-19 itive basis, to counties, cities, towns, or villages to establish, 20 update or implement comprehensive plans in a manner consistent with 21 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 22 23 purposes (09SG15ER) (24824) ... 600,000 ..... (re. \$383,000) 24 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-25 palities to upgrade municipal systems to meet stormwater, combined 26 27 sewer overflow, sanitary sewer overflow and wastewater treatment 28 discharge requirements with priority given to systems that are in 29 violation of title 8 of article 17 of the environmental conservation 30 law and aquatic habitat restoration projects undertaken by munici-31 palities and not-for-profit corporations for aquatic habitat resto-32 ration projects as defined in subdivision 1 of section 56-0101 of 33 the environmental conservation law; including up to \$3,000,000 to 34 Suffolk county to provide a 50 percent match for a program developed 35 in consultation with the department for research, development and 36 pilot projects to develop cost effective methods to address nitrogen 37 and pathogen loading from septic system or cesspool effluent or 38 other sources or to support such efforts without a match at the 39 state university of Stony Brook directly or through its research 40 foundation (09WQ15ER) (24837) ... 8,000,000 ..... (re. \$346,000) 41 Notwithstanding any law to the contrary for New York ocean and Great 42 Lakes ecosystem conservation projects, consistent with the policy 43 articulated in article 14 of the environmental conservation law 44 (09GL15ER) (24830) ... 6,050,000 ..... (re. \$1,460,000) Notwithstanding any law to the contrary, for the implementation of the 45 46 recommendations of the invasive species task force prepared pursuant 47 to chapter 324 of the laws of 2003 and for the purposes set forth in 48 chapter 674 of the laws of 2007 including not less than \$450,000 for 49 Lake George, provided that not less than \$1,000,000 be made avail-50 able for invasive species eradication, and including grants related 51 to the control and management of invasive species. Such funding for 52 grants shall be provided on a competitive basis in consultation with



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 1
 the New York Invasive Species Council (09IS15ER) (24704)

 2
 5,850,000

 3
 Notwithstanding any law to the contrary, for Agricultural Waste

 4
 Management projects (09AW15ER) (24826)

 5
 1,500,000

6 By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

13 Costs related to the acquisition of the following properties: Atlan-14 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 15 Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary 16 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 17 Special Groundwater Protection Areas, Inner City/Underserved Commu-18 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 19 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-20 21 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 22 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson 23 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, 24 Catskill Unfragmented Forest, Catskill River and Road Corridors, 25 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education 26 27 Center, Batten Kill Watershed-Saratoga National Historic Park View 28 shed, Washington County Agricultural Lands-Saratoga National Histor-29 ic Park View shed, Lake George watershed, Lake Champlain watershed, 30 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-31 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-32 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, 33 34 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-35 ington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, 36 37 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga 38 County Park Opportunities, Nelson Swamp, Clark Reservation State 39 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 40 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-41 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Complex, Genesee Greenway/Recreationway, Hi 42 Catharine Valley Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and 43 Niagara River, Long Island Trail and Greenway System, Bronx Harlem 44 45 Greenway, Herons Wildlife Harbor Complex, Schunnemunk 46 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 47 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long 48 Distance Trail Corridors, Statewide Small Projects, Working Forest 49 Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisi-50 51 tion allocation for urban forestry projects provided that no less



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 than \$250,000 shall be made available for such programs in cities 2 and towns with populations of 65,000 or more; (b) notwithstanding 3 any law to the contrary, \$2,000,000 from the land acquisition allo-4 cation to the land trust alliance for the purpose of awarding grants 5 on a competitive basis to local land trusts, provided that up to ten 6 percent of such amount may be made available for administrative 7 costs and/or technical assistance; (c) \$250,000 for a resiliency 8 planting program; (d) notwithstanding any law to the contrary, 9 \$1,500,000 for land acquisition in Department of Environmental 10 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ..... 11 21,650,000 ..... (re. \$2,671,000) 12 Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 ..... (re. \$3,438,000) 13 Non-agricultural non-point source abatement and control projects 14 15 (09NP14ER) (24833) ... 4,500,000 ..... (re. \$594,000) 16 Agriculture and farmland protection activities, notwithstanding any 17 law to the contrary, not less than \$1,000,000 shall be made avail-18 able to the tug hill tomorrow land trust for army compatible use 19 buffer program projects around Fort Drum (09FP14ER) (24825) ..... 20 14,000,000 ..... (re. \$12,388,000) 21 Biodiversity stewardship and research; notwithstanding any law to the 22 contrary, any or all of this amount shall be used for the New York 23 State Landowner Incentive Program to offer grants awarded on a 24 competitive basis to landowners for the implementation of habitat conservation plans (09BD14ER) (24827) ... 500,000 ..... (re. \$4,000) 25 Notwithstanding any law to the contrary, for the Hudson River Estuary 26 27 Management Plan prepared pursuant to section 11-0306 of the environ-28 mental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE14ER) (24836) ..... 29 30 3,800,000 ..... (re. \$122,000) 31 Notwithstanding any law to the contrary, for state assistance 32 payments, pursuant to a smart growth program, provided on a compet-33 itive basis, to counties, cities, towns, or villages to establish, 34 update or implement comprehensive plans in a manner consistent with 35 smart growth; provided, however, that up to 25 percent of such 36 payments may be awarded to not-for-profit organizations for such 37 purposes (09SG14ER) (24824) ... 400,000 ..... (re. \$1,000) Notwithstanding any law to the contrary, for the state share of costs 38 39 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 40 41 sewer overflow, sanitary sewer overflow and wastewater treatment 42 discharge requirements with priority given to systems that are in 43 violation of title 8 of article 17 of the environmental conservation 44 law and aquatic habitat restoration projects undertaken by munici-45 palities and not-for-profit corporations for aquatic habitat resto-46 ration projects as defined in subdivision 1 of section 56-0101 of 47 the environmental conservation law; including up to \$3,000,000 to be 48 allocated to Suffolk county to provide a 50 percent match for a 49 program developed in consultation with the department for research, 50 development and pilot projects to develop cost effective methods to 51 address nitrogen and pathogen loading from septic system or cesspool 52 effluent or other sources and the county may transfer a portion of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) (24837) ... 7,800,000 ..... (re. \$1,598,000) 2 3 Notwithstanding any law to the contrary for New York ocean and Great 4 Lakes ecosystem conservation projects, consistent with the policy 5 articulated in article 14 of the environmental conservation law 6 (09GL14ER) (24830) ... 5,050,000 ..... (re. \$762,000) 7 Notwithstanding any law to the contrary, for the implementation of the 8 recommendations of the invasive species task force prepared pursuant 9 to chapter 324 of the laws of 2003 and for the purposes set forth in 10 chapter 674 of the laws of 2007 including not less than \$550,000 for 11 Lake George, provided that not less than \$1,000,000 be made avail-12 able for invasive species eradication, and including grants related 13 to the control and management of invasive species. Such funding for 14 grants shall be provided on a competitive basis in consultation with 15 the New York Invasive Species Council (09IS14ER) (24704) ..... 16 4,700,000 ..... (re. \$818,000) 17 Notwithstanding any law to the contrary, for Agricultural Waste 18 Management projects (09AW14ER) (24826) ..... 19 1,500,000 ..... (re. \$35,000) 20 By chapter 54, section 1, of the laws of 2013: For services and expenses of projects and purposes authorized by 21

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

27 Costs related to the acquisition of the following properties: Atlan-28 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 29 Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary 30 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 31 Special Groundwater Protection Areas, Inner City/Underserved Commu-32 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 33 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 34 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-35 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 36 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River 37 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-38 kill Unfragmented Forest, Catskill River and Road Corridors, Long 39 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, 40 Albany Pine Bush, Five Rivers Environmental Education Center, Batten 41 Kill Watershed-Saratoga National Historic Park View shed, Washington 42 County Agricultural Lands-Saratoga National Historic Park View shed, 43 Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, 44 45 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-46 plain Shoreline and Wetlands, Saratoga County, State Forest and 47 Wildlife Management Area Protection, Follensby Park, Undeveloped 48 Lake George Shore, Whitney Park, Finch Woodlands, Washington County, 49 Washington County Grasslands, Recreational Trail Linkages and 50 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, 51 Tug Hill Core Forests and Headwater Streams, Tioga County Park

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Opportunities, Nelson Swamp, Clark Reservation State Park, State 2 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 3 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers 4 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley 5 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-6 gany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor 7 8 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock 9 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, 10 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-11 wide Small Projects, Working Forest Lands, State Park and State 12 Historic Site Protection, (a) notwithstanding any law to the contra-13 ry, \$500,000 from the land acquisition allocation for urban forestry 14 projects provided that no less than \$250,000 shall be made available 15 for such programs in cities and towns with populations of 65,000 or 16 (b) notwithstanding any law to the contrary, \$1,575,000 from more; 17 the land acquisition allocation to the land trust alliance for the 18 purpose of awarding grants on a competitive basis to local land 19 trusts, provided that up to ten percent of such amount may be made 20 available for administrative costs and/or technical assistance; (c) 21 notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 22 23 3 (09LA13ER) (24703) ... 20,000,000 ..... (re. \$166,000) 24 Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 ..... (re. \$4,141,000) 25 Non-agricultural non-point source abatement and control projects 26 27 (09NP13ER) (24833) ... 4,500,000 ..... (re. \$2,348,000) 28 Agriculture and farmland protection activities (09FP13ER) (24825) . . . 29 13,000,000 ..... (re. \$10,172,000) 30 Notwithstanding any law to the contrary, for the Hudson River Estuary 31 Management Plan prepared pursuant to section 11-0306 of the environ-32 mental conservation law, \$800,000 of which shall be for the Mohawk 33 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$63,000) Notwithstanding 34 any law to the contrary, for state assistance 35 payments, pursuant to a smart growth program, provided on a compet-36 itive basis, to counties, cities, towns, or villages to establish, 37 update or implement comprehensive plans in a manner consistent with 38 smart growth; provided, however, that up to 25 percent of such 39 payments may be awarded to not-for-profit organizations for such 40 purposes (09SG13ER) (24824) ... 400,000 ..... (re. \$102,000) 41 Notwithstanding any law to the contrary, for the state share of costs 42 of wastewater treatment improvement projects undertaken by munici-43 palities to upgrade municipal systems to meet stormwater, combined 44 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 45 46 violation of title 8 of article 17 of the environmental conservation 47 law and aquatic habitat restoration projects undertaken by munici-48 palities and not-for-profit corporations for aquatic habitat resto-49 ration projects as defined in subdivision 1 of section 56-0101 of 50 the environmental conservation law; including \$4,000,000 to be 51 distributed to municipalities pursuant to a competitive grants proc-52 ess for natural infrastructure projects designed to mitigate the



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1 impacts of floods, storm surge, and other effects of climate change (09WQ13ER) (24837) ... 6,945,000 ..... (re. \$2,131,000) 2 3 Notwithstanding any law to the contrary for New York ocean and Great 4 Lakes ecosystem conservation projects, consistent with the policy 5 articulated in article 14 of the environmental conservation law 6 (09GL13ER) (24830) ... 4,750,000 ..... (re. \$2,182,000) 7 Notwithstanding any law to the contrary, for the implementation of the 8 recommendations of the invasive species task force prepared pursuant 9 to chapter 324 of the laws of 2003 and for the purposes set forth in 10 chapter 674 of the laws of 2007 including not less than \$100,000 for 11 Lake George, provided that not less than \$1,000,000 be made avail-12 able for invasive species eradication, and including grants related 13 to the control and management of invasive species. Such funding for 14 grants shall be provided on a competitive basis in consultation with 15 the New York Invasive Species Council (09IS13ER) (24704) ..... 16 4,600,000 ..... (re. \$1,433,000) 17 By chapter 54, section 1, of the laws of 2012: For services and expenses of projects and purposes authorized by 18 section 92-s of the state finance law to receive funding from the 19 20 open space account in accordance with a programmatic and financial 21 plan to be approved by the director of the budget, including subal-22 location to other state departments and agencies, according to the 23 following: 24 Long Island South Shore Estuary Reserve (09SE12ER) (24831) ..... 25 900,000 ..... (re. \$184,000) Agricultural non-point source abatement and control projects 26 27 (09AN12ER) (24832) ... 13,000,000 ..... (re. \$1,526,000) 28 Non-agricultural non-point source abatement and control projects 29 (09NP12ER) (24833) ... 4,000,000 ..... (re. \$1,618,000) 30 Agriculture and farmland protection activities (09FP12ER) (24825) ... 31 12,000,000 ..... (re. \$10,215,000) 32 Notwithstanding any law to the contrary, for state assistance 33 payments, pursuant to a smart growth program, provided on a compet-34 itive basis, to counties, cities, towns, or villages to establish, 35 update or implement comprehensive plans in a manner consistent with 36 smart growth; provided, however, that up to 25 percent of such 37 payments may be awarded to not-for-profit organizations for such 38 purposes (09SG12ER) (24824) ... 300,000 ..... (re. \$74,000) 39 Notwithstanding any law to the contrary, for the state share of costs 40 of wastewater treatment improvement projects undertaken by munici-41 palities to upgrade municipal systems to meet stormwater, combined 42 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 43 44 violation of title 8 of article 17 of the environmental conservation 45 law and aquatic habitat restoration projects undertaken by munici-46 palities and not-for-profit corporations for aquatic habitat resto-47 ration projects as defined in subdivision 1 of section 56-0101 of 48 the environmental conservation law and not less than \$300,000 for a 49 total maximum daily load study for the Western Bays in the South 50 Shore Estuary Reserve (09WQ12ER) (24837) ..... 51 2,932,000 ..... (re. \$1,075,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Notwithstanding any law to the contrary for New York ocean and Great
2	Lakes ecosystem conservation projects, consistent with the policy
3	articulated in article 14 of the environmental conservation law (09GL12ER) (24830) 4,728,000
4 5	Notwithstanding any law to the contrary, for the implementation of the
6	recommendations of the invasive species task force prepared pursuant
7	to chapter 324 of the laws of 2003 and for the purposes set forth in
8	chapter 674 of the laws of 2007 including not less than \$100,000 for
9	Lake George, provided that not less than \$1,000,000 be made avail-
10	able for invasive species eradication, and including grants related
11	to the control and management of invasive species. Such funding for
12	grants shall be provided on a competitive basis in consultation with
13	the New York Invasive Species Council (09IS12ER) (24704)
14	3,400,000 (re. \$1,159,000)
15	By chapter 54, section 1, of the laws of 2011:
16	For services and expenses of projects and purposes authorized by
17	section 92-s of the state finance law to receive funding from the
18	open space account in accordance with a programmatic and financial
19	plan to be approved by the director of the budget, including subal-
20	location to other state departments and agencies, according to the
21	following:
22	Costs related to the acquisition of the following properties: Atlan-
23 24	tic Coast, Long Island Sound Coastal Area, Long Island South Shore
⊿4 25	Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
25 26	Special Groundwater Protection Areas, Inner City/Underserved Commu-
20 27	nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
28	Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
29	Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
30	lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
31	Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
32	Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
33	kill Unfragmented Forest, Catskill River and Road Corridors, Long
34	Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
35	Albany Pine Bush, Five Rivers Environmental Education Center, Batten
36	Kill Watershed-Saratoga National Historic Park View shed, Washington
37	County Agricultural Lands-Saratoga National Historic Park View shed,
38	Lake George watershed, Lake Champlain watershed, Boeselager fores-
39	try, Catskill River and Road corridor, Rensselaer plateau, Hudson
40	River Gorge, Susquehanna River Valley Corridor, Lake Champlain
41	Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
42	Management Area Protection, Follensby Park, Undeveloped Lake George
43	Shore, Whitney Park, Finch Woodlands, Washington County, Washington
44	County Grasslands, Recreational Trail Linkages and Networks, Rome
45 46	Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
46 47	Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser- vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
47 48	gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
40 49	State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
49 50	Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
51	Lakes Shorelines and Niagara River, Long Distance Trail Corridors,

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Statewide Small Projects, Working Forest Lands, State Park and State 2 Historic Site Protection, (a) notwithstanding any law to the contra-3 ry, \$500,000 from the land acquisition allocation for urban forestry 4 projects provided that no less than \$250,000 shall be made available 5 for such programs in cities with populations of 65,000 or more; (b) 6 notwithstanding any law to the contrary, \$1,575,000 from the land 7 acquisition allocation to the land trust alliance for the purpose of 8 awarding grants on a competitive basis to local land trusts, 9 provided that up to ten percent of such amount may be made available 10 for administrative costs and/or technical assistance (09LA11ER) 11 (24703) ... 17,500,000 ..... (re. \$521,000) 12 Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 ..... (re. \$3,121,000) 13 Non-agricultural non-point source abatement and control projects 14 15 (09NP11ER) (24833) ... 4,000,000 ..... (re. \$413,000) 16 Agriculture and farmland protection activities (09FP11ER) (24825) ... 17 12,000,000 ..... (re. \$10,222,000) 18 Notwithstanding any law to the contrary, for state assistance 19 payments, pursuant to a smart growth program, provided on a compet-20 itive basis, to counties, cities, towns, or villages to establish, 21 update or implement comprehensive plans in a manner consistent with 22 smart growth; provided, however, that up to 25 percent of such 23 payments may be awarded to not-for-profit organizations for such 24 purposes (09SG11ER) (24824) ... 300,000 ..... (re. \$300,000) 25 Notwithstanding any law to the contrary, for the state share of costs 26 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 27 28 sewer overflow, sanitary sewer overflow and wastewater treatment 29 discharge requirements with priority given to systems that are in 30 violation of title 8 of article 17 of the environmental conservation 31 law and aquatic habitat restoration projects undertaken by munici-32 palities and not-for-profit corporations for aquatic habitat resto-33 ration projects as defined in subdivision 1 of section 56-0101 of 34 the environmental conservation law (09WQ11ER) (24837) ..... 35 2,932,000 ..... (re. \$1,181,000) 36 Notwithstanding any law to the contrary for New York ocean and Great 37 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 38 39 (09GL11ER) (24830) ... 5,000,000 ..... (re. \$1,005,000) 40 Notwithstanding any law to the contrary, for the implementation of the 41 recommendations of the invasive species task force prepared pursuant 42 to chapter 324 of the laws of 2003 and for the purposes set forth in 43 chapter 674 of the laws of 2007 including not less than \$95,000 for 44 Lake George, provided that not less than \$1,000,000 be made avail-45 able for invasive species eradication, and including grants related 46 to the control and management of invasive species. Such funding for 47 grants shall be provided on a competitive basis in consultation with 48 the New York Invasive Species Council (09IS11ER) (24704) ..... 3,800,000 ..... (re. \$359,000) 49

50 By chapter 99, section 1, of the laws of 2010:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

7 Costs related to the acquisition of the following properties: Atlan-8 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 9 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 10 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 11 projects, Western Suffolk/Nassau Special Groundwater Protection 12 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-13 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 14 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 15 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-16 lands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, 17 Putnam Railroad, Schunnemunk Mountain/Moodna 18 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 19 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 20 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 21 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 22 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 23 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine 24 Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill 25 Watershed-Saratoga National Historic Park View shed, Washington 26 27 County Agricultural Lands-Saratoga National Historic Park View shed, 28 Westmere Woods, Lake George watershed, Lake Champlain watershed, 29 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road 30 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie 31 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-32 33 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood 34 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays 35 Pond Tract, State Forest and Wildlife Management Area Protection, 36 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch 37 Woodlands, Washington County Grasslands, Northern Flow River Corri-38 dors, Recreational Trail Linkages and Networks, Bog River/Beaver 39 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome 40 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, 41 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests 42 and Headwater Streams, Tioga County Park Opportunities, Nelson 43 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, 44 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-45 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 46 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger 47 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma 48 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 49 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 50 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 51 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 52 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 2 Small Projects, Working Forest Lands, State Park and State Historic 3 Site Protection, (a) notwithstanding any law to the contrary, 4 \$500,000 from the land acquisition allocation for urban forestry 5 projects provided that no less than \$250,000 shall be made available 6 for such programs in cities with populations of 65,000 or more; (b) 7 notwithstanding any law to the contrary, \$1,575,000 from the land 8 acquisition allocation to the land trust alliance for the purpose of 9 awarding grants on a competitive basis to local land trusts, 10 provided that up to ten percent of such amount may be made available 11 for administrative costs and/or technical assistance (09LA10ER) 12 (24703) ... 17,614,000 ..... (re. \$257,000) Agricultural non-point source abatement and control 13 projects (09AN10ER) (24832) ... 13,297,000 ..... (re. \$76,000) 14 15 Non-agricultural non-point source abatement and control projects 16 (09NP10ER) (24833) ... 3,703,000 ..... (re. \$1,092,000) 17 Agriculture and farmland protection activities (09FP10ER) (24825) ... 18 10,750,000 ..... (re. \$5,760,000) 19 Biodiversity stewardship and research, and notwithstanding any law to 20 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) ..... 21 500,000 ..... (re. \$258,000) 22 Notwithstanding any law to the contrary, for state assistance 23 payments, pursuant to a smart growth program, provided on a compet-24 itive basis, to counties, cities, towns, or villages to establish, 25 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 26 27 payments may be awarded to not-for-profit organizations for such 28 purposes (09SG10ER) (24824) ... 300,000 ..... (re. \$300,000) 29 Notwithstanding any law to the contrary for New York ocean and Great 30 Lakes ecosystem conservation projects, consistent with the policy 31 articulated in article 14 of the environmental conservation law 32 (09GL10ER) (24830) ... 5,000,000 ..... (re. \$226,000) 33 Notwithstanding any law to the contrary, for the implementation of the 34 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 35 36 chapter 674 of the laws of 2007 including not less than \$95,000 for 37 Lake George, provided that not less than \$1,000,000 be made avail-38 able for invasive species eradication, and including grants related 39 to the control and management of invasive species. Such funding for 40 grants shall be provided on a competitive basis in consultation with 41 the New York Invasive Species Council (09IS10ER) (24704) ..... 42 3,800,000 ..... (re. \$24,000) By chapter 55, section 1, of the laws of 2009: 43 44 For services and expenses of projects and purposes authorized by 45 section 92-s of the state finance law to receive funding from the 46 open space account in accordance with a programmatic and financial 47 plan to be approved by the director of the budget, including subal-48 location to other state departments and agencies, according to the 49 following: 50 Non-agricultural non-point source abatement and control projects 51 (09NP09ER) (24833) ... 5,600,000 ..... (re. \$843,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827) ..... 2 3 500,000 ..... (re. \$100,000) 4 By chapter 55, section 1, of the laws of 2009, as amended by chapter 5 502, section 5, of the laws of 2009: 6 Agricultural non-point source abatement and control projects 7 (09AN09ER) (24832) ... 11,468,000 ..... (re. \$66,000) 8 Notwithstanding any law to the contrary, for state assistance 9 payments, pursuant to a smart growth program, provided on a compet-10 itive basis, to counties, cities, towns, or villages to establish, 11 update or implement comprehensive plans in a manner consistent with 12 smart growth; provided, however, that up to 25 percent of such 13 payments may be awarded to not-for-profit organizations for such 14 purposes (09SG09ER) (24824) ... 400,000 ..... (re. \$118,000) 15 Agriculture and farmland protection activities (09FP09ER) (24825) ... 16 22,054,000 ..... (re. \$4,210,000) Notwithstanding any law to the contrary, for the state share of costs 17 18 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 19 20 sewer overflow, sanitary sewer overflow and wastewater treatment 21 discharge requirements with priority given to systems that are in 22 violation of title 8 of article 17 of the environmental conservation 23 law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat resto-24 25 ration projects as defined in subdivision 1 of section 56-0101 of 26 the environmental conservation law (09WQ09ER) (24837) ..... 27 8,900,000 ..... (re. \$221,000) 28 Notwithstanding any law to the contrary for New York ocean and Great 29 Lakes ecosystem conservation projects, consistent with the policy 30 articulated in article 14 of the environmental conservation law 31 (09GL09ER) (24830) ... 5,953,000 ..... (re. \$41,000) 32 Notwithstanding any law to the contrary, for the implementation of the 33 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 34 35 chapter 674 of the laws of 2007 including not less than \$96,000 for 36 Lake George, provided that not less than \$1,000,000 be made avail-37 able for invasive species eradication, and including grants related 38 to the control and management of invasive species. Such funding for 39 grants shall be provided on a competitive basis in consultation with 40 the New York Invasive Species Council (09IS09ER) (24704) ..... 41 4,794,000 ..... (re. \$38,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 42 section 4, of the laws of 2009: 43 44 Costs related to the acquisition of the following properties: Atlan-45 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 46 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 47 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 48 projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-49 50 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 2 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-3 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 4 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna 5 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 6 Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 7 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 8 9 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 10 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 11 Five Rivers Environmental Education Center, Helderberg Escarpment, 12 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-13 Saratoga National Historic Park View shed, Washington County Agri-14 cultural Lands-Saratoga National Historic Park View shed, Westmere 15 Woods, International Paper Fee Lands, Lake George watershed, Lake 16 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, 17 working forests lands, Catskill River and Road corridor, Rensselaer 18 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management 19 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 20 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 21 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-22 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 23 and Wildlife Management Area Protection, Follensby Park, National 24 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 25 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 26 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 27 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 28 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 29 Core Forests and Headwater Streams, Tioga County Park Opportunities, 30 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 31 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, 32 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek 33 Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger 34 35 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma 36 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley 37 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, 38 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State 39 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and 40 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, 41 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 42 Small Projects, Working Forest Lands, and State Park and State 43 Historic Site Protection, (a) notwithstanding any law to the contra-44 ry, \$500,000 from the land acquisition allocation for urban forestry 45 projects provided that no less than \$250,000 shall be made available 46 for such programs in cities with populations of 65,000 or more; (b) 47 notwithstanding any law to the contrary, \$1,575,000 from the land 48 acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, 49 50 provided that up to ten percent of such amount may be made available 51 for administrative costs and/or technical assistance (09LA08ER) 52 (24703) ... 58,725,000 ..... (re. \$35,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Agricultural non-point source abatement and control projects 2 (09AN08ER) (24832) ... 9,500,000 ..... (re. \$339,000) 3 Non-agricultural non-point source abatement and control projects 4 (09NP08ER) (24833) ... 4,750,000 ..... (re. \$1,225,000) 5 Agriculture and farmland protection activities (09FP08ER) (24825) ... 6 23,000,000 ..... (re. \$1,038,000) 7 Notwithstanding any law to the contrary, for the Hudson River Estuary 8 Management Plan prepared pursuant to section 11-0306 of the environ-9 mental conservation law provided however that no more than 10 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-11 al celebrations, projects and programs (09HE08ER) (24836) ..... 12 5,000,000 ..... (re. \$11,000) 13 Notwithstanding any law to the contrary, for state assistance 14 payments, pursuant to a smart growth program, provided on a compet-15 itive basis, to counties, cities, towns, or villages to establish, 16 update or implement comprehensive plans in a manner consistent with 17 smart growth; provided, however, that up to 25 percent of such 18 payments may be awarded to not-for-profit organizations for such 19 purposes (09SG08ER) (24824) ... 1,000,000 ..... (re. \$211,000) 20 Notwithstanding any law to the contrary, for the state share of costs 21 of wastewater treatment improvement projects undertaken by munici-22 palities to upgrade municipal systems to meet stormwater, combined 23 sewer overflow, sanitary sewer overflow and wastewater treatment 24 discharge requirements with priority given to systems that are in 25 violation of title 8 of article 17 of the environmental conservation 26 law and aquatic habitat restoration projects undertaken by munici-27 palities and not-for-profit corporations for aquatic habitat resto-28 ration projects as defined in subdivision 1 of section 56-0101 of 29 the environmental conservation law (09WQ08ER) (24837) ..... 30 9,000,000 ..... (re. \$344,000) 31 Notwithstanding any law to the contrary, for the implementation of the 32 recommendations of the invasive species task force prepared pursuant 33 to chapter 324 of the laws of 2003 and for the purposes set forth in 34 chapter 674 of the laws of 2007 provided that not less than 35 \$1,000,000 be made available for invasive species eradication, and 36 including grants related to the control and management of invasive 37 species. Such funding for grants shall be provided on a competitive 38 basis in consultation with the New York Invasive Species Council 39 (09IS08ER) (24704) ... 4,000,000 ..... (re. \$113,000) 40 By chapter 55, section 1, of the laws of 2007: 41 For services and expenses of projects and purposes authorized by 42 section 92-s of the state finance law to receive funding from the 43 open space account in accordance with a programmatic and financial 44 plan to be approved by the director of the budget, including subal-45 location to other state departments and agencies, according to the 46 following: 47 Costs related to the acquisition of the following properties: Long 48 Island Sound Coastal Area, Long Island South Shore Estuary Reserve, 49 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 50 Adirondack Mountain Club Lands, Hudson River projects, Western



Groundwater Protection

Area,

Inner

Special

51

Suffolk/Nassau

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, 1 2 3 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands 4 Highlands Greenway Corridor, Mongaup Valley Wildlife Complex, 5 Northern Putnam Management Area, Greenway, Schunnemunk 6 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, 7 8 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, 9 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented 10 Forest, Long Path, New York City Watershed Lands-Croton, Taconic 11 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River 12 13 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National 14 Historic Park Viewshed, Washington County Agricultural LandsSaratoga 15 National Historic Park Viewshed, Westmere Woods, International Paper 16 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-17 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road 18 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management 19 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie 20 Canal, Oomsdale farm and surrounding landscape, Susquehanna River 21 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-22 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest 23 and Wildlife Management Area Protection, Follensby Park, National 24 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 25 Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River 26 27 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 28 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill 29 Core Forests and Headwater Streams, Tioga County Park Opportunities, 30 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 31 Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 32 33 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 34 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 35 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-36 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western 37 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 38 Greenway/Recreationway, Allegany State Park, Alder Bottom 39 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands 40 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph 41 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small 42 Projects, Working Forest Lands, and State Park and State Historic 43 Site Protection, (a) notwithstanding any law to the contrary, 44 \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available 45 46 for such programs in cities with populations of 65,000 or more and 47 (b) notwithstanding any law to the contrary, \$1,000,000 from the 48 land acquisition allocation to the land trust alliance for the 49 purpose of awarding grants on a competitive basis to local land 50 trusts, provided that up to ten percent of such amount shall be made 51 available for administrative costs (09LA07ER) (24703) ..... 52 55,000,000 ..... (re. \$268,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Agriculture and farmland protection activities (09FP07ER) (24825) ... 28,000,000 ..... (re. \$2,392,000) 2 3 Non-agricultural non-point source abatement and control projects 4 (09NP07ER) (24833) ... 6,417,000 ..... (re. \$363,000) 5 Notwithstanding any law to the contrary for New York ocean and Great 6 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 7 8 (09GL07ER) (24830) ... 4,000,000 ..... (re. \$442,000)

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 10 section 1, of the laws of 2008:

11 Notwithstanding any law to the contrary, for the state share of costs 12 of wastewater treatment improvement projects undertaken by munici-13 palities to upgrade municipal systems to meet stormwater, combined 14 sewer overflow, sanitary sewer overflow and wastewater treatment 15 discharge requirements with priority given to systems that are in 16 violation of title 8 of article 17 of the environmental conservation 17 law and aquatic habitat restoration projects undertaken by munici-18 palities and not-for-profit corporations for aquatic habitat resto-19 ration projects as defined in subdivision 1 of section 56-0101 of 20 the environmental conservation law (09WQ07ER) (24837) ..... 21 10,000,000 ..... (re. \$39,000)

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 23 section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by 24 25 section 92-s of the state finance law to receive funding from the 26 open space account in accordance with a programmatic and financial 27 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs 28 29 related to the acquisition of the following properties: Long Island 30 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 31 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 32 Growth Area and Critical Resource Area, Western Suffolk/Nassau 33 Special Groundwater Protection Area, Inner City/Underserved Communi-34 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 35 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink 36 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 37 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 38 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-39 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 40 Rockland County Highlands, Catskill Mountain/Delaware River Region, 41 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 42 Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 43 44 Rivers Environmental Education Center, Helderberg Escarpment, Pine 45 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-46 tional Paper Fee Lands, Lake George watershed, Lake Champlain 47 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill 48 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River 49 50 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake 2 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, 3 Follensby Park, National Lead/Tahawus, Undeveloped Lake George 4 Shore, Whitney Park, Northern Flow River Corridors, Recreational 5 Trail Linkages and Networks, Bog River/Beaver River Headwater 6 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint 7 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-8 io Shoreline and Islands, Tug Hill Core Forests and Headwater 9 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green 10 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-11 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp 12 Creek Corridor, Junius Ponds State Forest and Wildlife Management 13 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, 14 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern 15 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine 16 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, 17 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-18 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and 19 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, 20 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 21 Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) 22 23 notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 24 25 of the environmental conservation law; (b) notwithstanding any law \$2,000,000 for the Finger Lakes-Lake Ontario 26 to the contrary, 27 Watershed Protection Alliance; (c) notwithstanding any law to the 28 contrary, \$3,000,000 for Soil and Water Conservation District activ-29 ities as authorized for reimbursement in section 11-a of the soil 30 and water conservation districts law; (d) notwithstanding any law to 31 the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be 32 33 made available for such programs in cities with populations of 34 65,000 or more; (e) notwithstanding any law to the contrary, 35 \$500,000 from the land acquisition allocation to the land trust 36 alliance for the purpose of awarding grants on a competitive basis 37 to local land trusts, provided that up to ten percent of such amount 38 shall be made available for administrative costs; (f) notwithstand-39 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-40 ble costs related to the New York state quality communities program; 41 (g) notwithstanding any law to the contrary, \$7,000,000 for the 42 state share costs of wastewater treatment improvement projects 43 undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems 44 45 that are in violation of title 8 of article 17 of the environmental 46 conservation law and aquatic habitat restoration projects undertaken 47 by municipalities and not-for-profit corporations for aquatic habi-48 tat restoration projects as defined in subdivision 1 of section 49 56-0101 of the environmental conservation law; (h) notwithstanding 50 any law to the contrary \$3,000,000 for New York ocean and Great 51 Lakes ecosystem conservation projects, consistent with the policy 52 articulated in article 14 of the environmental conservation law; (i)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 notwithstanding any law to the contrary, \$3,250,000 for the imple-2 mentation of the recommendations of the invasive species task force 3 prepared pursuant to chapter 324 of the laws of 2003 including not 4 less than \$250,000 for Lake George, provided that not less than 5 \$1,000,000 be made available for invasive species eradication. 6 Funding shall be limited to the preparation of a comprehensive inva-7 sive species management plan, and grants for projects related to the 8 control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection 9 and 10 prevention of invasive species. Such funding for grants shall be 11 provided on a competitive basis in consultation with the New York 12 State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be 13 14 15 made available for agricultural nonpoint source abatement and 16 control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects 17 (09E606ER) (24753) ... 121,259,500 ..... (re. \$816,000) 18

19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Land acquisition 50,000
24	Hudson River Estuary Manage-
25 26	ment Plan 5,000
⊿6 27	Biodiversity stewardship and
27 28	research 1,500 County agriculture and farm-
⊿8 29	land protection activities 23,000
29 30	Agricultural non-point source
31	abatement and control
32	projects 11,003
33	Non-agricultural non-point
34	source abatement and
35	control projects 5,502
36	Soil and water conservation
37	districts 3,000
38	Finger Lakes-Lake Ontario
39	Watershed Protection Alli-
40	ance 2,000
41	Albany Pine Bush Preserve
42	Commission 1,500
43	Long Island Central Pine
44	Barrens Planning 1,100
45	Long Island South Shore Estu-
46	ary Reserve 900
47	Quality Communities Projects 3,000
48	Invasive Species Projects 3,250
49	Water Quality Improvement
50	Projects
51	New York ocean and Great Lakes

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Ecosystem conservation 3,000
2	
3	Total 120,755
4	=======================================

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 6 section 1, of the laws of 2007:

7 For services and expenses of projects and purposes authorized by 8 section 92-s of the state finance law to receive funding from the 9 open space account in accordance with a programmatic and financial 10 plan to be approved by the director of the budget, including subal-11 location to other state departments and agencies, including costs 12 related to the acquisition of the following properties: Long Island 13 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 14 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 15 Growth Area and Critical Resource Area, Western Suffolk/Nassau 16 Special Groundwater Protection Area, Inner City/Underserved Communi-17 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 18 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway 19 20 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam 21 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-22 ling Forest, Shawangunk Mountains, Westchester Marine Corridor, 23 Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, 24 25 Catskill Unfragmented Forest, Long Path, New York City Watershed 26 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five 27 Rivers Environmental Education Center, Helderberg Escarpment, Pine 28 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek 29 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-30 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain 31 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 32 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 33 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 34 River/Beaver River Headwater Complex, Maumee Swamp, Moose River 35 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines 36 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tua Hill 37 Core Forests and Headwater Streams, Tioga County Park Opportunities, 38 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State 39 Park, Salmon River Corridor, Northern Montezuma Wetlands, 40 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-41 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and 42 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder 43 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore 44 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, 45 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 46 Small Projects, Working Forest Lands, and State Park and State 47 Historic Site Protection, including: (a) notwithstanding any law to 48 the contrary, \$5,000,000 for the Hudson River Estuary Management 49 Plan prepared pursuant to section 11-0306 of the environmental 50 conservation law; (b) notwithstanding any law to the contrary, 51 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 2 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation 3 4 districts law; (d) notwithstanding any law to the contrary, \$500,000 5 from the land acquisition allocation for urban forestry projects 6 provided that no less than \$250,000 shall be made available for such 7 programs in cities with populations of 65,000 or more; (e) notwith-8 standing any law to the contrary, \$500,000 from the land acquisition 9 allocation to the land trust alliance for the purpose of awarding 10 grants on a competitive basis to local land trusts, provided that up 11 to ten percent of such amount shall be made available for adminis-12 trative costs; and (f) notwithstanding any law to the contrary, 13 \$3,000,000 for reimbursement of eligible costs related to the New 14 York state quality communities program pursuant to chapter 62 of the 15 laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. \$436,000)

16	PROJECT SCHEDULE
17	PROJECT AMOUNT
18	
19	(thousands of dollars)
20	Land acquisition 40,000
21	Hudson River Estuary Manage–
22	ment Plan 5,000
23	Biodiversity stewardship and
24	research 1,000
25	County agriculture and farm–
26	land protection activities 16,000
27	Non-point source abatement and
28	control projects 11,700
29	Soil and water conservation
30	districts 1,860
31	Finger Lakes-Lake Ontario
32	Watershed Protection Alli-
33	ance 1,500
34	Albany Pine Bush Preserve
35	Commission 800
36	Long Island Central Pine
37	Barrens Planning
38	Long Island South Shore Estu-
39	ary Reserve 600
40	Quality Communities Projects 3,000
41	
42	Total 82,410
43	=======================================

44 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 45 section 2, of the laws of 2003:

46 For services and expenses of projects and purposes authorized by 47 section 92-s of the state finance law to receive funding from the 48 open space account in accordance with a programmatic and financial 49 plan to be approved by the director of the budget, including subal-50 location to other state departments and agencies including costs



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic 2 3 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible 4 Growth Area and Critical Resource Area; Western Suffolk/Nassau 5 Special Groundwater Protection Area; Inner City/Underserved Communi-6 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-7 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black 8 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley 9 Wildlife Management Area; Catskill Mountain/Delaware River Region; 10 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling 11 Forest; Sawangunk Mountains; Westchester Marine Corridor; 12 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; 13 Catskill Unfragmented Forest; Long Path; New York City Watershed 14 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five 15 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli 16 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn 17 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife 18 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George 19 Shore; Whitney Park; Roden Property; Northern Flow River Corridors; 20 Recreational Trail Linkages and Networks; Bog River/Beaver River 21 Headwater Complex; Eastern Lake Ontario Shoreline and Islands; 22 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-23 water Streams; Rome Sand Plains; Nelson Swamp; Genesee 24 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern 25 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: 26 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder 27 Bottom Pond/French Creek; Great Lakes and Niagara River Access, 28 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-29 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake 30 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile 31 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest 32 Lands; State Park and State Historic Site Protection; and Northern 33 Putnam Greenway (09E603ER) (24753) ... 62,410,000 ... (re. \$32,000)

34	Project Schedule
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Land acquisition 30,000
39	Hudson River Estuary Manage–
40	ment Plan 5,000
41	Biodiversity stewardship and
42	research 700
43	County agriculture and farm-
44	land protection activities 12,000
45	Non-point source abatement and
46	control projects 10,100
47	Soil and water conservation
48	districts 1,860
49	Finger Lakes-Lake Ontario
50	Watershed Protection Alli-



#### 200

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	ance 1,300
2	Albany Pine Bush Preserve
3	Commission 400
4	Long Island Central Pine
5	Barrens Planning 700
6	Long Island South Shore Estu-
7	ary Reserve 350
8	
9	Total 62,410
10	=======================================

11 By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by 12 13 section 92-s of the state finance law to receive funding from the 14 open space account in accordance with a programmatic and financial 15 plan to be approved by the director of the budget, including subal-16 location to other state departments and agencies including costs related to the acquisition of the following properties: Long Island 17 18 Sound Coastal Area including Held Property, Long Island South Shore 19 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, 20 21 Western Suffolk/Nassau Special Groundwater Protection Area Undhill, 22 Inner City/Underserved Community Parks - including Bushwick Inlet, 23 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, 24 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-25 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-26 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 27 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 28 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 29 Catskill Unfragmented Forest, Long Path, New York City Watershed 30 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 31 Viewshed, Five Rivers Environmental Education Center, Tivoli 32 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain 33 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 34 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 35 Flow River Corridors, Recreational Trail Linkages and Networks, Bog 36 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 37 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, 38 39 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link 40 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 41 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 42 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, 43 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 44 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 45 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, 46 Lands/Conservation Easements, Working Forest Working Forest 47 Lands/Conservation Easements, Working Forest Lands/Conservation 48 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-49 Boeselager Forestry, and Working Forest Lands/Conservation Ease-50 ments-Clerical Medical Forestry (09E402ER) (24753) ..... 51 62,630,000 ..... (re. \$318,000)



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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Land acquisition 38,000
6	Hudson River Estuary Manage–
7	ment Plan 5,800
8	Biodiversity stewardship and
9	research 750
10	County agriculture and farm–
11	land protection activities 8,000
12	Non-point source abatement and
13	control projects 5,500
14	Soil and water conservation
15	districts 1,860
16	Finger Lakes-Lake Ontario
17	Watershed Protection Alli-
18	ance 1,300
19	Albany Pine Bush Preserve
20	Commission 370
21	Long Island Central Pine
22	Barrens Planning 700
23	Long Island South Shore Estu-
24	ary Reserve 350
25	
26	Total 62,630
27	=======================================

28 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 29 section 1, of the laws of 2007:

30 For services and expenses of projects and purposes authorized by 31 section 92-s of the state finance law to receive funding from the 32 open space account in accordance with a programmatic and financial 33 plan to be approved by the director of the budget, including subal-34 location to other state departments and agencies including costs 35 related to the acquisition of the following properties: Long Island 36 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve 37 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-38 to; Inner City/Underserved Community Park-Eastern District Terminal; 39 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-40 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna 41 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York 42 City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem 43 44 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long 45 Path; Bartlett Carry; Delaware River Tailwaters; Bear 46 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-47 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped 48 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; 49 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; 50 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide 51 Hemlock/Canadice/Honeoye Lakes; Whitney Park; Small Projects;



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; 2 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom 3 Pond/French Creek; Long Island Sound Coastal Area; Genesee 4 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; 5 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish 6 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester 7 8 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation 9 Easements - Cedarlands; Working Forest Lands/Conservation Easements 10 - Champion International Inc and Working Forest Lands/Conservation 11 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; 12 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; 13 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay 14 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park 15 Graniteville Quarry; Working Forest Lands/Conservation Easments 16 Boeselager Forestry; and Working Forest Lands/Conservation Easements 17 - Clerical Medical Forestry (09E400ER) (24753) ..... 18 56,425,000 ..... (re. \$25,000)

19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Land acquisition 33,500
24	Hudson River Estuary Manage–
25	ment Plan 6,000
26	Biodiversity stewardship and
27	research 750
28	County agriculture and farm-
29	land protection activities 5,500
30	Non-point source abatement and
31	control projects
32	Soil and water conservation
33	districts 1,350
34	Finger Lakes-Lake Ontario
35	Watershed Protection Alli-
36	ance 1,300
37	Albany Pine Bush Preserve
38	Commission 325
39	Long Island Central Pine
40	Barrens Planning
41	Long Island South Shore Estu-
42	ary Reserve 350
43	
44	Total 56,275
45	=======================================

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 47 section 1, of the laws of 2007:

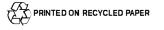
48 For services and expenses of projects and purposes authorized by 49 section 92-s of the state finance law to receive funding from the 50 open space account in accordance with a programmatic and financial



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 plan to be approved by the director of the budget, including subal-2 location to other state departments and agencies including costs 3 related to the acquisition of the following properties: Peconic 4 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical 5 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 6 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem 7 8 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 9 Innercity/Underserved Community Park-Eastern District Terminal; 10 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; 11 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario 12 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five 13 Rivers Education Center; statewide small projects; Barlett Carry; 14 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven 15 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake 16 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; 17 Deveaux Woods; Rockland County Highlands; Allegany State Park; 18 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; 19 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; 20 21 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; 22 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins 23 Glen State Park; Mongaup Valley Wildlife Management Area; Long 24 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest 25 Lands/Conservation Easements - Champion International Inc.; Working 26 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000) 27

28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Land acquisition 34,250
33	Hudson River Estuary Manage–
34	ment Plan 8,325
35	Biodiversity stewardship and
36	research 300
37	County agriculture and farm-
38	land protection activities 4,500
39	Non-point source abatement and
40	control projects 6,500
41	Soil and water conservation
42	districts 900
43	Finger Lakes-Lake Ontario
44	Watershed Protection Alli-
45	ance 1,300
46	Albany Pine Bush Preserve
47	Commission 240
48	Long Island Central Pine
49	Barrens Planning 650
50	Long Island South Shore Estu-
51	ary Reserve 285



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1						•			· - ·		
2	Total	 	 	• •	 	•			•		57,250
3						=	==	==	===	==:	

4 By chapter 55, section 1, of the laws of 1998:

5 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 6 7 open space account in accordance with a programmatic and financial 8 plan to be approved by the director of the budget, including subal-9 location to other state departments and agencies including costs 10 related to the acquisition of the following properties: Peconic 11 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway 12 13 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine 14 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-15 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem 16 Valley; Inner City/Underserved Community Park-Graniteville Quarry; 17 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop 18 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount 19 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit 20 21 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and 22 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State 23 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education 24 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide 25 small projects (09E498ER) (24753) ... 44,725,000 ..... (re. \$50,000)

26	project schedule
27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Land acquisition 32,000
31	Biodiversity stewardship and
32	research 300
33	County agriculture and farm-
34	land protection activities 5,000
35	Non-point source abatement and
36	control projects, including
37	\$1,300,000 which shall be
38	made available to the Finger
39	Lakes-Lake Ontario Watershed
40	Protection Alliance 6,300
41	Albany Pine Bush Preserve
42	Commission 220
43	Long Island Central Pine
44	Barrens Planning630
45	Long Island South Shore Estu-
46	ary Reserve 275
47	
48	Total 44,725
49	=======================================



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 2 section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by 3 4 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 7 location to other state departments and agencies including costs 8 related to the acquisition of the following properties: Albany Pine 9 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, 10 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State 11 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, 12 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 13 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, 14 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York 15 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state 16 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet 17 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-18 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay 19 20 and Statewide small projects (09E497ER) (24753) ..... 21 47,090,000 ..... (re. \$13,000)

22 project schedule 23 PROJECT AMOUNT 24 25 (thousands of dollars) 26 Land acquisition ..... 36,000 27 Biodiversity stewardship and 28 research ..... 275 29 County agriculture and farm-30 land protection activities ..... 4,000 31 Non-point source abatement and control projects including 32 33 \$653,000 which shall be made 34 available to county soil and 35 water conservation districts 36 and \$1,300,000 which shall 37 be made available to the 38 Finger Lakes-Lake Ontario 39 Watershed Protection Alli-40 ance ..... 5,400 41 Albany Pine Bush Preserve 42 Commission ..... 200 43 Long Island Central Pine 44 Barrens Planning ..... 615 45 Long Island South Shore Estu-46 ary Reserve ..... 225 . . . . . . . . . . . . . . 47 48 Total ..... 46,715 \_\_\_\_\_ 49 50 Capital Projects Funds - Other



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 Environmental Protection Fund
- 2 Parks, Recreation and Historic Preservation Account 30453
- 3 Environment and Recreation Purpose

4 By chapter 54, section 1, of the laws of 2020:

5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 parks, recreation and historic preservation account in accordance 8 with a programmatic and financial plan to be approved by the direc-9 tor of the budget, including suballocation to other state depart-10 ments and agencies, according to the following:

11 Local waterfront revitalization programs, notwithstanding any law to 12 the contrary, not less than, \$9,000,000 for waterfront revitaliza-13 tion projects which are in or primarily serve areas where demograph-14 ic and other relevant data for such areas demonstrate that the areas 15 are densely populated and have sustained physical deterioration, 16 decay, neglect, or disinvestment, or where a substantial proportion 17 of the residential population is of low income or is otherwise 18 disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for 19 20 updates to existing local waterfront revitalization program plans to 21 mitigate future physical climate risks; and \$200,000 for the Niagara 22 River greenway commission (09WR20ER) (24700) ..... 23 14,000,000 ..... (re. \$14,000,000) 24 Parks, recreation and historic preservation projects, notwithstanding 25 any law to the contrary, not less than, \$10,000,000 for municipal 26 parks projects which are in or primarily serve areas where demo-27 graphic and other relevant data for such areas demonstrate that the 28 areas are densely populated and have sustained physical deteri-29 oration, decay, neglect or disinvestment or where a substantial 30 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 31 32 existing recreational opportunities in the area; and including 33 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 34 Grants; \$120,000 to the State University of New York college of 35 environmental science and forestry; \$180,000 to Paul Smith's College 36 for the support of the Adirondack Park interpretive centers; and 37 \$150,000 to the Catskill Center for Conservation and Development for 38 the support of the Catskill Visitors Center; and \$1,000,000 to the 39 city of New York for the East River Esplanade 107th Street Pier 40 (09MP20ER) (24701) ..... 41 19,500,000 ..... (re. \$19,500,000) 42 Notwithstanding any law to the contrary, for state parks and land and 43 easement infrastructure, access and stewardship projects which shall 44 include capital projects: (i) on state parks and state lands pursu-45 ant to sections 54-0303 and 56-0307 of the environmental conserva-46 tion law; (ii) on state parks or state owned lands and easements 47 under the jurisdiction of the department of environmental conserva-48 tion or the office of parks, recreation and historic preservation 49 for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management 50 51 areas and conservation easement lands; recreational trail



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 construction and maintenance: including but not limited to sustaina-2 ble trail crews or other activities related to sustainable use of 3 the forest preserve and other state lands that are threatened by 4 overuse; Catskill and Adirondack camp ground improvements to public 5 access and sanitation facilities; environmental education; facility 6 improvements; archeological, historic, cultural and natural resource 7 surveys, forest health surveys, interpretation, and inventories, and 8 response to forest pests including southern pine beetle; Forest 9 Preserve and state forest unit management planning; invasive species 10 management; conservation easement public recreation planning; habi-11 tat restoration and enhancement; state fish hatchery improvements; 12 state tree nursery improvements; safety equipment; water access 13 facilities and safety improvements; public beach facility develop-14 ment and improvement; public access improvements at day use areas; 15 state historic site exterior restoration; and cabin area and camping 16 development, restoration and reconstruction; facility (iii) 17 \$1,000,000 for Belleayre Mountain ski center projects; (iv) 18 \$1,000,000 from the public access and stewardship allocation to 19 Parks & Trails New York for the purpose of awarding grants on a 20 competitive basis to local parks and department of environmental 21 conservation friends groups, provided that up to ten percent of such 22 amount may be made available for administrative costs and/or techni-23 cal assistance; (v) public protection and emergency preparedness 24 purposes; (vi) \$250,000 to Adirondack Architectural Heritage for 25 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 26 to New York Natural Heritage to update the New York Protected Areas 27 Database; (viii) up to \$1,200,000 to Essex County to address issues 28 of overuse in the Adirondack Park (09ST20ER) (24702) ..... 29 34,400,000 ..... (re. \$34,400,000) 30 Notwithstanding subdivision 7 of section 92-s of the state finance law 31 or any other law to the contrary, for services and expenses of the 32 Hudson River Park Trust for projects related to the development of 33 the Hudson River Park consistent with provisions of chapter 592 of 34 the laws of 1998, including but not limited to utility infrastruc-35 ture improvements; provided, however, such funds shall not be avail-36 able for suballocation to any public benefit corporation or public 37 authority with the exception of the Hudson River Park Trust and 38 shall be available solely for the liabilities incurred by the Hudson 39 River Park Trust or by other state departments or agencies on behalf 40 of the Hudson River Park Trust on or after April 1, 1999. Provided 41 further that, the comptroller is hereby authorized and directed to 42 release monies to the Hudson River Park Trust in amounts set forth 43 in a schedule approved by the director of the budget (09HR20ER) 44 (24820) ... 3,200,000 ..... (re. \$3,200,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 45 46 and aquaria program (09ZB20ER) (24823) ..... 47 16,000,000 ..... (re. \$16,000,000) 48 Notwithstanding any other provisions of law, for the administration of 49 the programs of section 79-b of the navigation law (09NV20ER) 50 (25719) ... 2,000,000 ..... (re. \$2,000,000)

51 By chapter 54, section 1, of the laws of 2019:





## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	For services and expenses of projects and purposes authorized by
2	section 92-s of the state finance law to receive funding from the
3	
4	with a programmatic and financial plan to be approved by the direc-
5 6	tor of the budget, including suballocation to other state depart-
	ments and agencies, according to the following:
7	Local waterfront revitalization programs, notwithstanding any law to
8	the contrary, not less than, \$9,000,000 for waterfront revitaliza-
9	tion projects which are in or primarily serve areas where demograph-
10	ic and other relevant data for such areas demonstrate that the areas
11	are densely populated and have sustained physical deterioration,
12	decay, neglect, or disinvestment, or where a substantial proportion
13	of the residential population is of low income or is otherwise
14 15	disadvantaged and is underserved with respect to the existing recre- ational opportunities in the area including up to \$2,000,000 for
15	
18	updates to existing local waterfront revitalization program plans to
18	mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR19ER) (24700)
19	14,500,000
20	Parks, recreation and historic preservation projects, notwithstanding
20 21	any law to the contrary, not less than, \$10,000,000 for municipal
22	parks projects which are in or primarily serve areas where demo-
22	graphic and other relevant data for such areas demonstrate that the
23 24	areas are densely populated and have sustained physical deteri-
24 25	oration, decay, neglect or disinvestment or where a substantial
26	proportion of the residential population is of low income or is
27	otherwise disadvantaged and is underserved with respect to the
28	existing recreational opportunities in the area; and including
29	\$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
30	Grants; \$120,000 to the State University of New York college of
31	environmental science and forestry and \$180,000 to Paul Smith's
32	College for the support of the Adirondack Park interpretive centers,
33	\$1,000,000 to the city of New York for the East River Esplanade
34	107th Street Pier (09MP19ER) (24701)
35	19,500,000 (re. \$19,000,000)
36	Notwithstanding any law to the contrary, for state parks and land and
37	easement infrastructure, access and stewardship projects which shall
38	include capital projects: (i) on state parks and state lands pursu-
39	ant to sections 54-0303 and 56-0307 of the environmental conserva-
40	tion law; (ii) on state parks or state owned lands and easements
41	under the jurisdiction of the department of environmental conserva-
42	tion or the office of parks, recreation and historic preservation
43	for access opportunities for people with disabilities; access to the
44	State Forest Preserve, State reforestation, Wildlife Management
45	areas and conservation easement lands; recreational trail
46	construction and maintenance; Catskill and Adirondack camp ground
47	improvements to public access and sanitation facilities; environ-
48	mental education; facility improvements; archeological, historic,
49	cultural and natural resource surveys, forest health surveys, inter-
50	pretation, and inventories, and response to forest pests including
51	southern pine beetle; Forest Preserve and state forest unit manage-
52	ment planning; invasive species management; conservation easement

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public recreation planning; habitat restoration and enhancement; 1 2 state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; 3 4 public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restora-5 6 tion; and cabin area and camping facility development, restoration 7 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 8 center projects; (iv) \$1,000,000 from the public access and steward-9 ship allocation to Parks & Trails New York for the purpose of award-10 ing grants on a competitive basis to local parks and department of 11 environmental conservation friends groups, provided that up to ten 12 percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emer-13 14 gency preparedness purposes (09ST19ER) (24702) ..... 15 33,000,000 ..... (re. \$23,962,000) 16 Notwithstanding subdivision 7 of section 92-s of the state finance law 17 or any other law to the contrary, for services and expenses of the 18 Hudson River Park Trust for projects related to the development of 19 the Hudson River Park consistent with provisions of chapter 592 of 20 the laws of 1998, including but not limited to utility infrastruc-21 ture improvements; provided, however, such funds shall not be avail-22 able for suballocation to any public benefit corporation or public 23 authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson 24 25 River Park Trust or by other state departments or agencies on behalf 26 of the Hudson River Park Trust on or after April 1, 1999. Provided 27 further that, the comptroller is hereby authorized and directed to 28 release monies to the Hudson River Park Trust in amounts set forth 29 in a schedule approved by the director of the budget (09HR19ER) 30 (24820) ... 3,200,000 ..... (re. \$308,000) 31 Notwithstanding any law to the contrary, for zoos, botanical gardens 32 and aquaria program (09ZB19ER) (24823) ..... 33 16,000,000 ..... (re. \$109,000) By chapter 54, section 1, of the laws of 2018: 34 35 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 36 37 parks, recreation and historic preservation account in accordance 38 with a programmatic and financial plan to be approved by the direc-39 tor of the budget, including suballocation to other state depart-40 ments and agencies, according to the following: 41 Local waterfront revitalization programs, notwithstanding any law to 42 the contrary, not less than, \$9,000,000 for waterfront revitaliza-43 tion projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas

ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara



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River greenway commission (09WR18ER) (24700) ..... 1 2 14,000,000 ..... (re. \$13,862,000) 3 Parks, recreation and historic preservation projects, notwithstanding 4 any law to the contrary, not less than, \$10,000,000 for municipal 5 parks projects which are in or primarily serve areas where demo-6 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-7 8 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 9 10 otherwise disadvantaged and is underserved with respect to the 11 existing recreational opportunities in the area; and including 12 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 13 Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's 14 15 College for the support of the Adirondack Park interpretive centers, 16 \$500,000 to the city of New York for the East River Esplanade 107th Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 17 18 the Bronx Zoo (09MP18ER) (24701) ..... 19 19,500,000 ..... (re. \$17,289,000) 20 Notwithstanding any law to the contrary, for state parks and land and 21 easement infrastructure, access and stewardship projects which shall 22 include capital projects: (i) on state parks and state lands pursu-23 ant to sections 54-0303 and 56-0307 of the environmental conserva-24 tion law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conserva-25 tion or the office of parks, recreation and historic preservation 26 27 for access opportunities for people with disabilities; access to the 28 State Forest Preserve, State reforestation, Wildlife Management 29 areas and conservation easement lands; recreational trail 30 construction and maintenance; Catskill and Adirondack camp ground 31 improvements to public access and sanitation facilities; environ-32 mental education; facility improvements; archeological, historic, 33 cultural and natural resource surveys, forest health surveys, inter-34 pretation, and inventories, and response to forest pests including 35 southern pine beetle; Forest Preserve and state forest unit manage-36 ment planning; invasive species management; conservation easement 37 public recreation planning; habitat restoration and enhancement; 38 state fish hatchery improvements; state tree nursery improvements; 39 safety equipment; water access facilities and safety improvements; 40 public beach facility development and improvement; public access 41 improvements at day use areas; state historic site exterior restora-42 tion; and cabin area and camping facility development, restoration 43 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 44 center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of award-45 46 ing grants on a competitive basis to local parks and department of 47 environmental conservation friends groups, provided that up to ten 48 percent of such amount may be made available for administrative 49 costs and/or technical assistance; (v) public protection and emer-50 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 51 Brydges Artpark State Park improvements; and (vii) up to \$150,000



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1	for Old Fort Niagara State Park Improvements (09ST18ER) (24702)
2	32,638,000 \$16,439,000)
3	Notwithstanding any law to the contrary, for zoos, botanical gardens
4	and aquaria program (09ZB18ER) (24823)
5	15,000,000 (re. \$122,000)
_	
6	By chapter 54, section 1, of the laws of 2017:
7	For services and expenses of projects and purposes authorized by
8	section 92-s of the state finance law to receive funding from the
9	parks, recreation and historic preservation account in accordance
10	with a programmatic and financial plan to be approved by the direc-
11	tor of the budget, including suballocation to other state depart-
12	ments and agencies, according to the following:
13	Local waterfront revitalization programs, notwithstanding any law to
14	the contrary, not less than, \$10,000,000 for waterfront revitaliza-
15	tion projects which are in or primarily serve areas where demograph-
16	ic and other relevant data for such areas demonstrate that the areas
17	are densely populated and have sustained physical deterioration,
18	decay, neglect, or disinvestment, or where a substantial proportion
19	of the residential population is of low income or is otherwise
20	disadvantaged and is underserved with respect to the existing recre-
21	ational opportunities in the area including up to \$2,000,000 for
22	updates to existing local waterfront revitalization program plans to
23	mitigate future physical climate risks; and including \$660,000 for
24	Adirondack infrastructure and environmental improvements for the
25	towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
26	Niagara River greenway commission (09WR17ER) (24700)
27	16,000,000 (re. \$15,328,000)
28	Parks, recreation and historic preservation projects, notwithstanding
29	any law to the contrary, not less than, \$10,000,000 for municipal
30	parks projects which are in or primarily serve areas where demo-
31	graphic and other relevant data for such areas demonstrate that the
32	areas are densely populated and have sustained physical deteri-
33	oration, decay, neglect or disinvestment or where a substantial
34	proportion of the residential population is of low income or is
35	otherwise disadvantaged and is underserved with respect to the
36	existing recreational opportunities in the area; and including
37	\$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail
38	trail pursuant to initiation of a public planning process; and
39	\$1,000,000 to the city of New York for the East River Esplanade
40	107th Street Pier (09MP17ER) (24701)
41	20,000,000 (re. \$14,285,000)
42	Notwithstanding any law to the contrary, for state parks and land and
43	easement infrastructure, access and stewardship projects which shall
44	include capital projects: (i) on state parks and state lands pursu-
45	ant to sections 54-0303 and 56-0307 of the environmental conserva-
46	tion law; (ii) on state parks or state owned lands and easements
47	under the jurisdiction of the department of environmental conserva-
48	tion or the office of parks, recreation and historic preservation
49	for access opportunities for people with disabilities; access to the
50 E 1	State Forest Preserve, State reforestation, Wildlife Management
51	areas and conservation easement lands; recreational trail



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1 construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environ-2 3 mental education; facility improvements; archeological, historic, 4 cultural and natural resource surveys, forest health surveys, inter-5 pretation, and inventories, and response to forest pests including 6 southern pine beetle; Forest Preserve and state forest unit manage-7 ment planning; invasive species management; conservation easement 8 public recreation planning; habitat restoration and enhancement; 9 state fish hatchery improvements; state tree nursery improvements; 10 water access facilities and safety improvements; public beach facil-11 ity development and improvement; public access improvements at day 12 use areas; state historic site exterior restoration; and cabin area 13 and camping facility development, restoration and reconstruction; 14 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) 15 \$500,000 from the public access and stewardship allocation to Parks 16 & Trails New York for the purpose of awarding grants on a compet-17 itive basis to local parks and department of environmental conserva-18 tion friends groups, provided that up to ten percent of such amount 19 may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants 20 (09ST17ER) (24702) ... 30,000,000 ..... (re. \$5,775,000) 21 22 Notwithstanding any law to the contrary, for zoos, botanical gardens 23 and aquaria program (09ZB17ER) (24823) ..... 24 15,000,000 ..... (re. \$1,000)

25 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

32 Local waterfront revitalization programs, notwithstanding any law to 33 the contrary, not less than, \$10,000,000 for waterfront revitaliza-34 tion projects which are in or primarily serve areas where demograph-35 ic and other relevant data for such areas demonstrate that the areas 36 are densely populated and have sustained physical deterioration, 37 decay, neglect, or disinvestment, or where a substantial proportion 38 of the residential population is of low income or is otherwise 39 disadvantaged and is underserved with respect to the existing recre-40 ational opportunities in the area including up to \$2,000,000 for 41 updates to existing local waterfront revitalization program plans to 42 mitigate future physical climate risks; and including \$660,000 for 43 Adirondack infrastructure and environmental improvements for the 44 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 45 Niagara River greenway commission and including \$150,000 for 46 Hammonds Cove dredging projects; and \$1,000,000 to the city of New 47 York for the East River Esplanade 107th Street pier (09WR16ER) 48 (24700) ... 16,000,000 ..... (re. \$14,988,000) 49 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 50 51 parks projects which are in or primarily serve areas where demo-



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1 graphic and other relevant data for such areas demonstrate that the 2 areas are densely populated and have sustained physical deteri-3 oration, decay, neglect or disinvestment or where a substantial 4 proportion of the residential population is of low income or is 5 otherwise disadvantaged and is underserved with respect to the 6 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, 7 8 pursuant to initiation of a public planning process, and including 9 \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and 10 11 including \$100,000 to the Town of Middlesex Vine Valley Public Park 12 (09MP16ER) (24701) ... 20,000,000 ..... (re. \$11,180,000) 13 Notwithstanding any law to the contrary, for state parks and land and 14 easement infrastructure, access and stewardship projects which shall 15 include capital projects: (i) on state parks and state lands pursu-16 ant to sections 54-0303 and 56-0307 of the environmental conserva-17 tion law; (ii) on state parks or state owned lands and easements 18 under the jurisdiction of the department of environmental conserva-19 tion or the office of parks, recreation and historic preservation 20 for access opportunities for people with disabilities; access to the 21 State Forest Preserve, State reforestation, Wildlife Management areas 22 and conservation easement lands; recreational trail 23 construction and maintenance; Catskill and Adirondack camp ground 24 improvements to public access and sanitation facilities; environ-25 mental education; facility improvements; archeological, historic, 26 cultural and natural resource surveys, forest health surveys, inter-27 pretation, and inventories, and response to forest pests; Forest 28 Preserve and state forest unit management planning; invasive species 29 management; conservation easement public recreation planning; habi-30 tat restoration and enhancement; state fish hatchery improvements; 31 state tree nursery improvements; water access facilities and safety 32 improvements; public beach facility development and improvement; 33 public access improvements at day use areas; state historic site 34 exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre 35 36 Mountain ski center projects; (iv) \$500,000 from the public access 37 and stewardship allocation to Parks & Trails New York for the 38 purpose of awarding grants on a competitive basis to local parks' 39 friends groups, provided that up to ten percent of such amount may 40 be made available for administrative costs and/or technical assist-41 ance; and \$250,000 for the Hudson River Valley Trail Grants Program 42 and including \$200,000 to SUNY ESF for an updated assessment of the 43 state's deer population (09ST16ER) (24702) ..... 44 28,000,000 ..... (re. \$1,803,000)

45 By chapter 54, section 1, of the laws of 2015:

46 For services and expenses of projects and purposes authorized by 47 section 92-s of the state finance law to receive funding from the 48 parks, recreation and historic preservation account in accordance 49 with a programmatic and financial plan to be approved by the direc-50 tor of the budget, including suballocation to other state depart-51 ments and agencies, according to the following:



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1	Local waterfront revitalization programs, notwithstanding any law to
2	the contrary, not less than, \$6,250,000 for waterfront revitaliza-
3	tion projects which are in or primarily serve areas where demograph-
4	ic and other relevant data for such areas demonstrate that the areas
5	are densely populated and have sustained physical deterioration,
6	decay, neglect, or disinvestment, or where a substantial proportion
7	of the residential population is of low income or is otherwise
8	disadvantaged and is underserved with respect to the existing recre-
9	ational opportunities in the area; and provided further this appro-
10	priation shall not be construed to restrict the use of any addi-
11	tional monies for such projects including \$250,000 for Flood Smart
12	communities, and \$250,000 for Schuyler County Soil and Water Conser-
13	vation District (09WR15ER) (24700)
14	12,500,000 (re. \$11,993,000)
15	Parks, recreation and historic preservation projects, notwithstanding
16	any law to the contrary, not less than, \$7,875,000 for municipal
17	parks projects which are in or primarily serve areas where demo-
18	graphic and other relevant data for such areas demonstrate that the
19	areas are densely populated and have sustained physical deteri-
20	oration, decay, neglect or disinvestment or where a substantial
21	proportion of the residential population is of low income or is
22	otherwise disadvantaged and is underserved with respect to the
23	existing recreational opportunities in the area; including \$250,000
24	for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates
25	County SWCD Keuka Outlet Trail (09MP15ER) (24701)
26	15,750,000 (re. \$4,891,000)
27	Notwithstanding any law to the contrary, for state parks and land and
28	easement infrastructure, access and stewardship projects which shall
29	include capital projects: (i) on state parks and state owned lands
30	acquired pursuant to sections 54-0303 and 56-0307 of the environ-
31	mental conservation law; (ii) on state parks or state owned lands
32	and easements under the jurisdiction of the department of environ-
33	mental conservation or the office of parks, recreation and historic
34	preservation for access opportunities for people with disabilities;
35	access to the State Forest Preserve, State reforestation, Wildlife
36 37	Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground
38	improvements to public access and sanitation facilities; environ-
39	mental education; conservation education facility improvements;
40	archeological, historic, cultural and natural resource surveys,
41	forest health surveys, interpretation, and inventories, and response
42	to forest pests; Forest Preserve and state forest unit management
43	planning; conservation easement public recreation planning; habitat
44	restoration and enhancement; state fish hatchery improvements; state
45	tree nursery improvements; water access facilities and safety
46	improvements; public beach facility development and improvement;
47	public access improvements at day use areas; state historic site
48	exterior restoration; and cabin area and camping facility develop-
49	ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
50	Mountain ski center projects; (iv) \$500,000 from the public access
51	and stewardship allocation to Parks & Trails New York for the
52	purpose of awarding grants on a competitive basis to local parks'

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friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) (24702) ... 18,500,000 ...... (re. \$448,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) (24823) ...... (re. \$97,000)

8 By chapter 54, section 1, of the laws of 2014:

9 For services and expenses of projects and purposes authorized by 10 section 92-s of the state finance law to receive funding from the 11 parks, recreation and historic preservation account in accordance 12 with a programmatic and financial plan to be approved by the direc-13 tor of the budget, including suballocation to other state depart-14 ments and agencies, according to the following:

15 Local waterfront revitalization programs, notwithstanding any law to 16 the contrary, not less than, \$6,250,000 for waterfront revitaliza-17 tion projects which are in or primarily serve areas where demograph-18 ic and other relevant data for such areas demonstrate that the areas 19 are densely populated and have sustained physical deterioration, 20 decay, neglect, or disinvestment, or where a substantial proportion 21 of the residential population is of low income or is otherwise 22 disadvantaged and is underserved with respect to the existing recre-23 ational opportunities in the area; and provided further this appro-24 priation shall not be construed to restrict the use of any addi-25 tional monies for such projects; including \$200,000 for the Town of 26 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water 27 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 for the Beacon Institute (09WR14ER) (24700) ..... 28 29 12,500,000 ..... (re. \$12,021,000)

30 Parks, recreation and historic preservation projects, notwithstanding 31 any law to the contrary, not less than, \$7,750,000 for municipal 32 parks projects which are in or primarily serve areas where demo-33 graphic and other relevant data for such areas demonstrate that the 34 areas are densely populated and have sustained physical deteri-35 oration, decay, neglect or disinvestment or where a substantial 36 proportion of the residential population is of low income or is 37 otherwise disadvantaged and is underserved with respect to the 38 existing recreational opportunities in the area; including \$50,000 39 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 40 including \$150,000 for Greek Lakes Center; including \$180,000 for 41 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 42 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 43 ... 15,500,000 ..... (re. \$5,627,000) 44 Notwithstanding any law to the contrary, for state parks and land and 45 easement infrastructure, access and stewardship projects which shall 46 include capital projects: (i) on state parks and state owned lands 47 acquired pursuant to sections 54-0303 and 56-0307 of the environ-48 mental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environ-49 mental conservation or the office of parks, recreation and historic 50 51 preservation for access opportunities for people with disabilities;



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1 access to the State Forest Preserve; State reforestation, Wildlife 2 Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground 3 4 improvements to public access and sanitation facilities; environ-5 mental education; conservation education facility improvements; 6 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 7 8 Preserve and state forest unit management planning; conservation restoration 9 easement public recreation planning; habitat and 10 enhancement; state fish hatchery improvements; water access facili-11 ties and safety improvements; public beach facility development and 12 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 13 facility development, restoration and reconstruction; and (iii) 14 15 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 16 (24702) ... 17,350,000 ..... (re. \$358,000)

17 By chapter 54, section 1, of the laws of 2013: 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the 20 parks, recreation and historic preservation account in accordance 21 with a programmatic and financial plan to be approved by the direc-22 tor of the budget, including suballocation to other state depart-23 ments and agencies, according to the following:

24 Local waterfront revitalization programs, notwithstanding any law to 25 the contrary, not less than, \$6,250,000 for waterfront revitaliza-26 tion projects which are in or primarily serve areas where demograph-27 ic and other relevant data for such areas demonstrate that the areas 28 are densely populated and have sustained physical deterioration, 29 decay, neglect, or disinvestment, or where a substantial proportion 30 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-31 32 ational opportunities in the area; and provided further this appro-33 priation shall not be construed to restrict the use of any additional monies for such projects; including \$300,000 for the town of 34 35 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700)36 ... 12,500,000 ..... (re. \$12,416,000) 37 Parks, recreation and historic preservation projects, notwithstanding 38 any law to the contrary, not less than, \$7,750,000 for municipal 39 parks projects which are in or primarily serve areas where demo-40 graphic and other relevant data for such areas demonstrate that the 41 areas are densely populated and have sustained physical deteri-42 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 43 otherwise disadvantaged and is underserved with respect to the 44 45 opportunities existing recreational in the area; including 46 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-47 ation of a public planning process; \$200,000 for the town of Orchard 48 Park; \$150,000 for the Cazenovia community resource center; \$100,000 49 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. \$1,795,000) 50



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1 Notwithstanding any law to the contrary, for state parks and land and 2 easement infrastructure, access and stewardship projects which shall 3 include capital projects: (i) on state parks and state owned lands 4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-5 mental conservation law; (ii) on state parks or state owned lands 6 and easements under the jurisdiction of the department of environ-7 mental conservation or the office of parks, recreation and historic 8 preservation for access opportunities for people with disabilities; 9 access to the State Forest Preserve; State reforestation, Wildlife 10 Management areas and conservation easement lands; recreational trail 11 construction and maintenance; Catskill and Adirondack campground 12 improvements to public access and sanitation facilities; environ-13 mental education; conservation education facility improvements; 14 archeological, historic, cultural and natural resource surveys, 15 forest health surveys, interpretation, and inventories; Forest 16 Preserve and state forest unit management planning; conservation 17 easement public recreation planning; habitat restoration anđ 18 enhancement; state fish hatchery improvements; water access facili-19 ties and safety improvements; public beach facility development and 20 improvement; public access improvements at day use areas; state 21 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 22 23 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 24 (24702) ... 16,600,000 ..... (re. \$405,000) 25 Notwithstanding any law to the contrary, for zoos, botanical gardens 26 and aquaria program (09ZB13ER) (24823) ..... 27 10,250,000 ..... (re. \$15,000)

28 By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

35 Local waterfront revitalization programs, notwithstanding any law to 36 the contrary, not less than, \$5,750,000 for waterfront revitaliza-37 tion projects which are in or primarily serve areas where demograph-38 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 39 40 decay, neglect, or disinvestment, or where a substantial proportion 41 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-42 43 ational opportunities in the area; and provided further this appro-44 priation shall not be construed to restrict the use of any addi-45 tional monies for such projects; including \$60,000 for Jefferson and 46 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-47 zation (09WR12ER) (24700) ... 11,500,000 ..... (re. \$7,205,000) 48 Parks, recreation and historic preservation projects, notwithstanding 49 any law to the contrary, not less than, \$6,500,000 for municipal 50 parks projects which are in or primarily serve areas where demo-51 graphic and other relevant data for such areas demonstrate that the





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areas are densely populated and have sustained physical deteri-1 2 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 3 4 otherwise disadvantaged and is underserved with respect to the 5 existing recreational opportunities in the area; including \$425,000 6 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 7 Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. \$1,950,000) 8 Notwithstanding any law to the contrary, for state parks and land and 9 easement infrastructure, access and stewardship projects which shall 10 include capital projects: (i) on state parks and state owned lands 11 acquired pursuant to sections 54-0303 and 56-0307 of the environ-12 mental conservation law; (ii) on state parks or state owned lands 13 and easements under the jurisdiction of the department of environ-14 mental conservation or the office of parks, recreation and historic 15 preservation for access opportunities for people with disabilities; 16 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 17 18 construction and maintenance; Catskill and Adirondack campground 19 improvements to public access and sanitation facilities; environ-20 mental education; conservation education facility improvements; 21 archeological, historic, cultural and natural resource surveys, 22 forest health surveys, interpretation, and inventories; Forest 23 Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and 24 easement public 25 enhancement; state fish hatchery improvements; water access facili-26 ties and safety improvements; public beach facility development and 27 improvement; public access improvements at day use areas; state 28 historic site exterior restoration; and cabin area and camping 29 facility development, restoration and reconstruction; and (iii) 30 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 31 (24702) ... 16,000,000 ..... (re. \$101,000)

32 By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

39 Local waterfront revitalization programs, notwithstanding any law to 40 the contrary, not less than, \$5,750,000 for waterfront revitaliza-41 tion projects which are in or primarily serve areas where demograph-42 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 43 44 decay, neglect, or disinvestment, or where a substantial proportion 45 of the residential population is of low income or is otherwise 46 disadvantaged and is underserved with respect to the existing recre-47 ational opportunities in the area; and provided further this appro-48 priation shall not be construed to restrict the use of any addi-49 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 50 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway 51 (09WR11ER) (24700) ... 11,500,000 ..... (re. \$1,000)



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1 Parks, recreation and historic preservation projects, notwithstanding 2 any law to the contrary, not less than, \$6,500,000 for municipal 3 parks projects which are in or primarily serve areas where demo-4 graphic and other relevant data for such areas demonstrate that the 5 areas are densely populated and have sustained physical deteri-6 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 7 otherwise disadvantaged and is underserved with respect to the 8 9 existing recreational opportunities in the area; \$250,000 for Olmst-10 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; 11 and \$50,000 for Graycliff Manor (09MP11ER) (24701) ..... 12 13,000,000 ..... (re. \$1,762,000) 13 Notwithstanding any law to the contrary, for state parks and land and 14 easement infrastructure, access and stewardship projects which shall 15 include capital projects: (i) on state parks and state owned lands 16 acquired pursuant to sections 54-0303 and 56-0307 of the environ-17 mental conservation law; (ii) on state parks or state owned lands 18 and easements under the jurisdiction of the department of environ-19 mental conservation or the office of parks, recreation and historic 20 preservation for access opportunities for people with disabilities; 21 access to the State Forest Preserve; State reforestation, Wildlife 22 Management areas and conservation easement lands; recreational trail 23 construction and maintenance; Catskill and Adirondack campground 24 improvements to public access and sanitation facilities; environ-25 mental education; conservation education facility improvements; 26 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 27 28 Preserve and state forest unit management planning; conservation 29 easement public recreation planning; habitat restoration and 30 enhancement; state fish hatchery improvements; water access facili-31 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 32 33 historic site exterior restoration; and cabin area and camping 34 facility development, restoration and reconstruction; and (iii) 35 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 36 (24702) ... 16,228,000 ..... (re. \$81,000)

37 By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

44 Parks, recreation and historic preservation projects, notwithstanding 45 any law to the contrary, not less than, \$6,716,000 for municipal 46 parks projects which are in or primarily serve areas where demo-47 graphic and other relevant data for such areas demonstrate that the 48 areas are densely populated and have sustained physical deteri-49 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 50 51 otherwise disadvantaged and is underserved with respect to the



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1 existing recreational opportunities in the area, and notwithstanding 2 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 3 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-4 cliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. \$3,275,000) 5 Notwithstanding any law to the contrary, for state parks and land and 6 easement infrastructure, access and stewardship projects which shall 7 include capital projects: (i) on state parks and state owned lands 8 acquired pursuant to sections 54-0303 and 56-0307 of the environ-9 mental conservation law and (ii) on state parks or state owned lands 10 and easements under the jurisdiction of the department of environ-11 mental conservation or the office of parks, recreation and historic 12 preservation for access opportunities for people with disabilities; 13 access to the State Forest Preserve; State reforestation, Wildlife 14 Management areas and conservation easement lands; recreational trail 15 construction and maintenance; Catskill and Adirondack campground 16 improvements to public access and sanitation facilities; environ-17 mental education; conservation education facility improvements; 18 archeological, historic, cultural and natural resource surveys, 19 forest health surveys, interpretation, and inventories; Forest 20 Preserve and state forest unit management planning; conservation 21 easement public recreation planning; habitat restoration and 22 enhancement; state fish hatchery improvements; water access facili-23 ties and safety improvements; public beach facility development and 24 improvement; public access improvements at day use areas; state 25 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) 26 (24702) ... 16,228,000 ..... (re. \$229,000) 27

28 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, 29 section 1, of the laws of 2011:

30 Local waterfront revitalization programs, notwithstanding any law to 31 the contrary, not less than, \$6,000,000 for waterfront revitaliza-32 tion projects which are in or primarily serve areas where demograph-33 ic and other relevant data for such areas demonstrate that the areas 34 are densely populated and have sustained physical deterioration, 35 decay, neglect, or disinvestment, or where a substantial proportion 36 of the residential population is of low income or is otherwise 37 disadvantaged and is underserved with respect to the existing recre-38 ational opportunities in the area; and provided further this appro-39 priation shall not be construed to restrict the use of any addi-40 tional monies for such projects; \$550,000 for Buffalo Waterfront; 41 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-42 plain Docks; and \$400,000 for the Beacon Institute including costs 43 incurred prior to April 1, 2011 (09WR10ER) (24700) ..... 44 12,000,000 ..... (re. \$5,500,000)

45 By chapter 55, section 1, of the laws of 2009, as amended by chapter 46 502, section 5, of the laws of 2009:

47 Local waterfront revitalization programs, notwithstanding any law to
48 the contrary, not less than, \$9,750,000 for waterfront revitaliza49 tion projects which are in or primarily serve areas where demograph50 ic and other relevant data for such areas demonstrate that the areas



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1 are densely populated and have sustained physical deterioration, 2 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 3 4 disadvantaged and is underserved with respect to the existing recre-5 ational opportunities in the area; and provided further this appro-6 priation shall not be construed to restrict the use of any additional monies for such projects; \$1,000,000 for Buffalo Waterfront; 7 8 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) (24700) ... 24,021,000 ..... (re. \$1,000) 9 10 Parks, recreation and historic preservation projects, notwithstanding 11 any law to the contrary, not less than, \$8,490,000 for municipal 12 parks projects which are in or primarily serve areas where demo-13 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-14 15 oration, decay, neglect or disinvestment or where a substantial 16 proportion of the residential population is of low income or is 17 otherwise disadvantaged and is underserved with respect to the 18 existing recreational opportunities in the area, and notwithstanding 19 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 20 (24701) ... 20,813,000 ..... (re. \$4,764,000) 21 Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and 22 23 programs (09QC09ER) (24821) ... 450,000 ..... (re. \$125,000)

24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 25 section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the Catskill Interpretive Center, some or all of which may be allocated to the Catskill Center for Conservation and Development (09CC08ER) (24812) ..... (re. \$149,000) Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC08ER) (24821) ... 3,000,000 ..... (re. \$137,000)

39 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 40 section 4, of the laws of 2009:

41 Parks, recreation and historic preservation projects, notwithstanding 42 any law to the contrary, not less than, \$6,400,000 for municipal 43 parks projects which are in or primarily serve areas where demo-44 graphic and other relevant data for such areas demonstrate that the 45 areas are densely populated and have sustained physical deteri-46 oration, decay, neglect or disinvestment or where a substantial 47 proportion of the residential population is of low income or is 48 otherwise disadvantaged and is underserved with respect to the 49 existing recreational opportunities in the area, and notwithstanding 50 any law to the contrary, \$50,000 from the heritage areas allocation



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1 for the purpose of awarding grants on a competitive basis to herit-2 age area organizations designated in statute (09MP08ER) (24701) .... 3 19,225,000 ..... (re. \$5,067,000) 4 Notwithstanding any law to the contrary, for state parks and land and 5 easement infrastructure, access and stewardship projects which shall 6 include capital projects: (i) on state parks and state owned lands 7 acquired pursuant to sections 54-0303 and 56-0307 of the environ-8 mental conservation law; (ii) on state parks or state owned lands 9 and easements under the jurisdiction of the department of environ-10 mental conservation or the office of parks, recreation and historic 11 preservation for access opportunities for people with disabilities; 12 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 13 14 construction and maintenance; Catskill and Adirondack campground 15 improvements to public access and sanitation facilities; environ-16 mental education; conservation education facility improvements; 17 archeological, historic, cultural and natural resource surveys, 18 forest health surveys, interpretation, and inventories; Forest 19 Preserve and state forest unit management planning; conservation 20 recreation planning; habitat restoration and easement public 21 enhancement; state fish hatchery improvements; water access facili-22 ties and safety improvements; public beach facility development and 23 improvement; public access improvements at day use areas; state 24 historic site exterior restoration; and cabin area and camping 25 facility development, restoration and reconstruction; (iii) \$750,000 26 from such amount for Belleayre Mountain ski center projects 27 (09ST08ER) (24702) ... 4,000,000 ..... (re. \$132,000)

28 By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

35 Local waterfront revitalization programs, notwithstanding any law to 36 the contrary, not less than, \$6,656,000 for waterfront revitaliza-37 tion projects which are in or primarily serve areas where demograph-38 ic and other relevant data for such areas demonstrate that the areas 39 are densely populated and have sustained physical deterioration, 40 decay, neglect, or disinvestment, or where a substantial proportion 41 of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-42 43 ational opportunities in the area; and provided further this section 44 shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the 45 46 Beacon Institute; \$1,000,000 for services and expenses of riverfront 47 development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) 48 49 (24700) ... 26,625,000 ..... (re. \$125,000) 50 Parks, recreation and historic preservation projects, notwithstanding 51 any law to the contrary, not less than, \$5,306,000 for municipal



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1 parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the 2 3 areas are densely populated and have sustained physical deteri-4 oration, decay, neglect or disinvestment or where a substantial 5 proportion of the residential population is of low income or is 6 otherwise disadvantaged and is underserved with respect to the 7 existing recreational opportunities in the area (09MP07ER) (24701) 8 ... 21,225,000 ...... (re. \$3,116,000)

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 10 section 1, of the laws of 2008:

11 Notwithstanding any law to the contrary, for state parks and land 12 infrastructure, access and stewardship projects which shall include 13 capital projects: (i) on state parks and state owned lands acquired 14 pursuant to sections 54-0303 and 56-0307 of the environmental 15 conservation law; (ii) on state parks or state owned lands under the 16 jurisdiction of the department of environmental conservation or the 17 office of parks, recreation and historic preservation for access 18 opportunities for people with disabilities; access to the State 19 Forest Preserve; recreational trail construction and maintenance; 20 Catskill and Adirondack campground improvements to public access and 21 sanitation facilities; conservation education facility improvements; 22 archeological, historic, cultural and natural resource surveys, 23 interpretation, and inventories; Forest Preserve and state forest 24 unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; 25 26 27 public access improvements at day use areas; state historic site 28 exterior restoration; and cabin area and camping facility develop-29 ment, restoration and reconstruction and (iii) \$750,000 from such 30 amount for Belleayre Mountain ski center projects (09ST07ER) (24702) 31 ... 22,250,000 ..... (re. \$31,000)

32 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 33 section 5, of the laws of 2006:

34 For services and expenses of projects and purposes authorized by 35 section 92-s of the state finance law to receive funding from the 36 parks, recreation and historic preservation account in accordance 37 with a programmatic and financial plan to be approved by the direc-38 tor of the budget, including suballocation to other state depart-39 ments and agencies, including: (a) notwithstanding subdivision 7 of 40 section 92-s of the state finance law or any other law to the 41 contrary, \$5,000,000 for services and expenses of the Hudson River 42 Park Trust for projects related to the development of the Hudson 43 River Park consistent with provisions of chapter 592 of the laws of 44 1998; provided, however, such funds shall not be available for 45 suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be 46 47 available solely for the liabilities incurred by the Hudson River 48 Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the 49 50 liabilities incurred by the Hudson River Park Trust or by other



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state departments or agencies on behalf of the Hudson River Park 1 2 Trust on or after April 1, 1999. Provided further that, the comp-3 troller is hereby authorized and directed to release monies to the 4 Hudson River Park Trust in amounts set forth in a schedule approved 5 by the director of the budget; (b) notwithstanding any law to the 6 contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall 7 include capital 8 projects: (i) on state parks and state owned lands acquired pursuant 9 to sections 54-0303 and 56-0307 of the environmental conservation 10 law or (ii) on state parks or state owned lands under the jurisdic-11 tion of the department of environmental conservation or the office 12 of parks, recreation and historic preservation for access opportu-13 nities for people with disabilities; access to the State Forest 14 Preserve; recreational trail construction and maintenance; Catskill 15 and Adirondack campground improvements to public access and sanita-16 tion facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 17 18 interpretation, and inventories; Forest Preserve and state forest 19 unit management planning; habitat restoration and enhancement; state 20 fish hatchery improvements; water access facilities and safety 21 improvements; public beach facility development and improvement; 22 public access improvements at day use areas; state historic site 23 exterior restoration; and cabin area and camping facility develop-24 ment, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstand-25 26 ing any law to the contrary, \$5,000,000 for historic barns program; 27 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, 28 botanical gardens and aquaria program; (e) notwithstanding any law 29 to the contrary, not less than, \$6,750,000 for waterfront revitali-30 zation projects which are in or primarily serve areas where demo-31 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-32 33 oration, decay, neglect, or disinvestment, or where a substantial 34 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 35 36 existing recreational opportunities in the area; and provided 37 further this section shall not be construed to restrict the use of 38 any additional monies for such projects; (f) notwithstanding any law 39 to the contrary, not less than, \$5,118,000 for municipal parks 40 projects which are in or primarily serve areas where demographic and 41 other relevant data for such areas demonstrate that the areas are 42 densely populated and have sustained physical deterioration, decay, 43 neglect or disinvestment or where a substantial proportion of the 44 residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational 45 46 opportunities in the area; and provided further this section shall 47 not be construed to restrict the use of any additional monies for 48 such projects and not less than \$1,500,000 for the Albany Pine Bush 49 Preserve Discovery Center; (g) notwithstanding any law to the 50 contrary, \$7,250,000 from the waterfront revitalization allocation 51 for the Beacon Institute including \$5,000,000 for the development of 52 the upper satellite center associated with the Beacon Institute



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located on the Troy waterfront; and (h) notwithstanding any law to 1 the contrary, \$1,000,000 for waterfront revitalization and river-2 front development projects in the county of Rensselaer and \$300,000 3 4 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for 5 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and 6 \$100,000 for Bayville; provided that such state assistance payment 7 shall not be construed to restrict the use of any additional monies 8 for such project or be considered a state assistance payment or 9 other assistance for the purposes of title 11 of article 54 of the 10 environmental conservation law and title 3 of article 56 of the 11 environmental conservation law; and provided further, however that 12 such state assistance payment shall reduce the total cost of such 13 project for purposes of calculating eligibility for further state 14 assistance payments (09E306ER) (24752) ..... 15 79,970,000 ..... (re. \$3,751,000)

PROJECT SCHEDULE 16 17 PROJECT AMOUNT 18 19 (thousands of dollars) 20 Local waterfront revitaliza-21 tion programs ..... 27,000 22 Parks, recreation and historic 23 preservation projects ..... 20,470 24 Stewardship projects ..... 15,000 25 Historic barn preservation ..... 5,000 26 Zoos, botanical gardens and 27 aquaria projects ..... 7,500 28 Hudson River Park ..... 5,000 29 30 Total ..... 79,970 31 \_\_\_\_\_

32 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, 33 section 4, of the laws of 2005:

34 For services and expenses of projects and purposes authorized by 35 section 92-s of the state finance law to receive funding from the 36 parks, recreation and historic preservation account in accordance 37 with a programmatic and financial plan to be approved by the direc-38 tor of the budget, including suballocation to other state depart-39 ments and agencies, including: (a) notwithstanding subdivision 7 of 40 section 92-s of the state finance law or any other law to the 41 contrary, \$5,000,000 for services and expenses of the Hudson River 42 Park Trust for projects related to the development of the Hudson 43 River Park consistent with provisions of chapter 592 of the laws of 44 1998; provided, however, such funds shall not be available for 45 suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be 46 47 available solely for the liabilities incurred by the Hudson River 48 Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the 49 50 liabilities incurred by the Hudson River Park Trust or by other

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state departments or agencies on behalf of the Hudson River Park 1 2 Trust on or after April 1, 1999. Provided further that, the comp-3 troller is hereby authorized and directed to release monies to the 4 Hudson River Park Trust in amounts set forth in a schedule approved 5 by the director of the budget; (b) notwithstanding any law to the 6 contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) 7 on 8 state parks and state owned lands acquired pursuant to sections 9 54-0303 and 56-0307 of the environmental conservation law or (ii) on 10 state parks or state owned lands under the jurisdiction of the 11 department of environmental conservation or the office of parks, 12 recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; 13 14 recreational trail construction and maintenance; Catskill anđ 15 Adirondack campground improvements to public access and sanitation 16 facilities; conservation education facility improvements; archeolog-17 ical, historic, cultural and natural resource surveys, interpreta-18 tion, and inventories; Forest Preserve unit management planning; 19 habitat restoration and enhancement; water access facilities; public 20 beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; 21 22 and cabin area and camping facility development, restoration and 23 reconstruction; and include seven hundred fifty thousand dollars 24 from such amount for Belleayre Mountain ski center projects; (C) 25 notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for 26 27 zoos, botanical gardens and aquaria program; (e) notwithstanding any 28 law to the contrary not less than, \$3,563,000 for waterfront revi-29 talization projects which are in or primarily serve areas where 30 demographic and other relevant data for such areas demonstrate that 31 the areas are densely populated and have sustained physical deteri-32 oration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is 33 34 otherwise disadvantaged and is underserved with respect to the 35 existing recreational opportunities in the area; and provided 36 further this section shall not be construed to restrict the use of 37 any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks 38 39 projects which are in or primarily serve areas where demographic and 40 other relevant data for such areas demonstrate that the areas are 41 densely populated and have sustained physical deterioration, decay, 42 neglect or disinvestment or where a substantial proportion of the 43 residential population is of low income or is otherwise disadvan-44 taged and is underserved with respect to the existing recreational 45 opportunities in the area; and provided further this section shall 46 not be construed to restrict the use of any additional monies for 47 such projects; (g) notwithstanding any law to the contrary, 48 \$1,000,000 from the waterfront revitalization allocation for the 49 rivers and estuaries center on the Hudson; and (h) notwithstanding 50 any law to the contrary, \$1,000,000 for waterfront revitalization 51 and riverfront development projects in the county of Rensselaer and 52 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;



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provided that such state assistance payment shall not be construed 1 2 to restrict the use of any additional monies for such project or be 3 considered a state assistance payment or other assistance for the 4 purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; 5 and provided further, however that such state assistance payment 6 7 shall reduce the total cost of such project for purposes of calcu-8 lating eligibility for further state assistance payments (09E305ER) 9 (24752) ... 46,815,000 ..... (re. \$1,480,000)

10 PROJECT SCHEDULE 11 PROJECT AMOUNT 12 13 (thousands of dollars) 14 Local waterfront revitaliza-15 tion programs ..... 14,250 16 Parks, recreation and historic preservation projects ..... 14,315 17 18 Stewardship projects ..... 6,500 19 Historic barn preservation ..... 750 20 Zoos, botanical gardens and 21 aquaria projects ..... 6,000 22 Hudson River Park ..... 5,000 23 . . . . . . . . . . . . . . 24 Total ..... 46,815 25 \_\_\_\_\_ By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 26 27 section 1, of the laws of 2011: 28 For services and expenses of projects and purposes authorized by 29 section 92-s of the state finance law to receive funding from the 30 parks, recreation and historic preservation account in accordance 31 with a programmatic and financial plan to be approved by the direc-32 tor of the budget, including suballocation to other state departments and agencies (09E304ER) (24752) ..... 33 34 41,565,000 ..... (re. \$1,093,000) 35 PROJECT SCHEDULE 36 PROJECT AMOUNT 37 38 (thousands of dollars) 39 Local waterfront revitaliza-40 tion programs ..... 12,500 41 Parks, recreation and historic 42 preservation projects ..... 12,565 43 Hudson River Park ..... 10,000 Stewardship projects ..... 5,750 44 45 Historic barns projects ..... 750 . . . . . . . . . . . . . . 46 47 Total ..... 41,565



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By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 1 2 section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by 3 4 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 5 with a programmatic and financial plan to be approved by the direc-6 7 tor of the budget, including suballocation to other state depart-8 ments and agencies (09E303ER) (24752) ..... 9 45,665,000 ..... (re. \$639,000)

10	Project Schedule
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Local waterfront revitaliza-
15	tion projects 12,000
16	Parks, recreation and historic
17	preservation projects 12,165
18	Hudson River Park 15,000
19	Stewardship projects 5,750
20	Historic barns projects
21	
22	Total 45,665
23	=======================================

24 By chapter 54, section 1, of the laws of 2002:

25 For services and expenses of projects and purposes authorized by 26 section 92-s of the state finance law to receive funding from the 27 parks, recreation and historic preservation account in accordance 28 with a programmatic and financial plan to be approved by the direc-29 tor of the budget, including suballocation to other state depart-30 ments and agencies. Notwithstanding any other law to the contrary, 31 \$11 million of this appropriation shall support capital projects, 32 excluding personal service costs, eligible and authorized for fund-33 ing from any office of parks, recreation and historic preservation 34 state park infrastructure fund - 076 appropriation or reappropri-35 ation, subject to the approval of the director of the budget. 36 Notwithstanding any other law to the contrary, such expenses shall be 37 paid in the first instance from the state park infrastructure fund -

38076, then reimbursed from this appropriation, including the transfer39of expenses and the payment of liabilities incurred prior to April401, 2002, up to the limit of \$11 million (09E302ER) (24752) ......4147,935,000 ..... (re. \$757,000)

42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands of dollars)
46	Local waterfront revitaliza-
47	tion programs 6,685
48	Parks, recreation and historic



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preservation projects ..... 7,250 1 2 Hudson River Park ..... 15,000 3 Stewardship projects ..... 7,000 4 State parks projects ..... 11,000 5 Historic barns projects ..... 1,000 6 7 Total ..... 47,935 8 \_\_\_\_\_ 9 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 10 section 1, of the laws of 2007: 11 For services and expenses of projects and purposes authorized by 12 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 13 14 with a programmatic and financial plan to be approved by the direc-15 tor of the budget, including suballocation to other state depart-16 ments and agencies (09E300ER) (24752) ..... 17 46,550,000 ..... (re. \$736,000) 18 Project Schedule 19 PROJECT AMOUNT 20 21 (thousands of dollars) 22 Local waterfront revitaliza-23 tion programs ..... 7,068 24 Park, recreation and historic 25 preservation projects ..... 7,482 26 Hudson River Park ..... 20,000 27 Stewardship projects ..... 12,000 28 29 Total ..... 46,550 30 \_\_\_\_\_ 31 By chapter 55, section 1, of the laws of 1999: 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the 34 parks, recreation and historic preservation account in accordance 35 with a programmatic and financial plan to be approved by the direc-36 tor of the budget, including suballocation to other state departments and agencies (09E399ER) (24752) ..... 37 38 44,850,000 ..... (re. \$412,000) 39 Project Schedule 40 PROJECT AMOUNT 41 42 (thousands of dollars) 43 Local waterfront revitaliza-44 tion programs ..... 4,975 Park, recreation and historic 45 46 preservation projects ..... 6,875 Hudson River Park ..... 21,000 47 Stewardship projects ..... 12,000 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 2 Total ..... 44,850 \_\_\_\_\_ 3 4 By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by 5 6 section 92-s of the state finance law to receive funding from the 7 parks, recreation and historic preservation account in accordance 8 with a programmatic and financial plan to be approved by the direc-9 tor of the budget, including suballocation to other state depart-10 ments, agencies and public authorities (09E398ER) (24752) ..... 11 19,700,000 ..... (re. \$622,000) 12 project schedule 13 PROJECT AMOUNT 14 15 (thousands of dollars) 16 Local waterfront revitaliza-17 tion programs ..... 5,600 18 Park, recreation and historic projects, 19 preservation including \$4,000,000 which 20 21 shall be made available for 22 services and expenses related to development of 23 24 the Hudson River Park ..... 13,100 Coastal rehabilitation proj-25 26 ects ..... 1,000 . . . . . . . . . . . . . . 27 28 Total..... 19,700 29 \_\_\_\_\_ 30 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 31 section 1, of the laws of 2018: 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the 34 parks, recreation and historic preservation account in accordance 35 with a programmatic and financial plan to be approved by the direc-36 tor of the budget, including suballocation to other state departments and agencies (09E397ER) (24752) ..... 37 38 31,800,000 ..... (re. \$1,087,000) 39 project schedule 40 AMOUNT PROJECT ..... 41 42 (thousands of dollars) 43 Local waterfront revitaliza-44 tion programs ..... 8,975 Park, recreation and historic 45 46 preservation projects ..... 14,525 Coastal rehabilitation proj-47 48 ects ..... 10,675



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 2 Total ..... 34,175 \_\_\_\_\_ 3 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, 4 section 1, of the laws of 2007: 5 For services and expenses of projects and purposes authorized by 6 7 section 92-s of the state finance law to receive funding from the 8 parks, recreation and historic preservation account in accordance 9 with a programmatic and financial plan to be approved by the direc-10 tor of the budget, including suballocation to other state depart-11 ments and agencies (09E396ER) (24752) ..... 12 21,624,000 ..... (re. \$774,000) 13 project schedule 14 PROJECT AMOUNT 15 16 (thousands of dollars) Local waterfront revitaliza-17 18 tion programs ..... 3,000 Local waterfront revitaliza-19 20 tion projects ..... 1,500 21 Parks, recreation and historic 22 preservation projects ..... 8,000 23 Parks, recreation and historic 24 preservation projects ..... 8,500 25 Coastal rehabilitation proj-26 ects ..... 1,500 . . . . . . . . . . . . . . 27 28 Total ..... 22,500 29 \_\_\_\_\_ 30 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 31 section 1, of the laws of 2007: 32 For services and expenses of projects and purposes authorized by 33 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) 34 35 (24752) ... 6,340,000 ..... (re. \$69,000) 36 project schedule 37 PROJECT AMOUNT 38 39 (thousands of dollars) 40 Local waterfront revitaliza-41 tion plans ..... 1,300 42 Parks, recreation and historic 43 preservation projects ..... 4,000 44 Coastal rehabilitation proj-45 ects ..... 1,200 46 Total ..... 6,500 47



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## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Capital Projects Funds - Other 1 2 Environmental Protection Fund Solid Waste Account - 30452 3 4 Environment and Recreation Purpose 5 By chapter 54, section 1, of the laws of 2020: For services and expenses of projects and purposes authorized by 6 7 section 92-s of the state finance law to receive funding from the 8 solid waste account in accordance with a programmatic and financial 9 plan to be approved by the director of the budget, including subal-10 location to other state departments and agencies, according to the 11 following: 12 Non-hazardous landfill closure projects, including \$300,000 for Essex 13 county under an agreement with the department of environmental 14 conservation and \$150,000 for Hamilton county under an agreement 15 with the department of environmental conservation (09LC20ER) (24813) 16 .... 764,000 ..... (re. \$764,000) Municipal waste reduction or recycling projects, and \$2,000,000 of 17 18 such amount shall be made available for municipalities and not-for-19 profit food banks for projects for food donation and the recycling of food scraps (09MR20ER) (24814) ..... 20 21 15,312,000 ..... (re. \$15,312,000) 22 Secondary materials regional marketing assistance (09SM20ER) (24816) 23 ... 200,000 ..... (re. \$200,000) 24 Pesticide program, not less than \$200,000 of which shall be for activ-25 related to Long Island pesticide pollution prevention ities 26 (09PD20ER) (24818) ... 1,800,000 ..... (re. \$1,800,000) 27 Notwithstanding any law to the contrary, for the payment of the costs 28 associated with environmental justice projects and programs, includ-29 ing but not limited to: monitoring of air quality; education and 30 outreach; \$2,000,000 for the connect kids program facilitating 31 access by title 1 schools to outdoor recreational activities, public 32 lands and parks; improvements to environmental quality; or environ-33 mental job training, in environmental justice, inner city and under-34 served communities, and which are undertaken by the state, or on 35 behalf of the state by municipalities, or not-for-profit corpo-36 rations; and \$3,000,000 of such amount shall be made available for 37 community impact and job training grants; including \$500,000 of such 38 amount shall be made available to a not-for-profit organization for 39 the purpose of awarding grants on a competitive basis to community 40 groups to build the capacity of such groups, provided that up to ten 41 percent may be made available for administrative costs and/or tech-42 nical assistance. Community impact and job training grants shall be 43 in or affecting to environmental justice communities in an amount of 44 up to \$100,000 for community groups for projects that address an 45 environmental justice community's exposure to multiple environmental 46 harms and risks, including lead exposure and shall include implemen-47 tation, studies, including air monitoring, to investigate the envi-48 ronment, or related public health issues of the community, research 49 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 50 51 affected community. The results of the investigation shall be



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 disseminated to members of the affected community. Community groups 2 eligible for funding must provide services within the same community as the environmental and/or related public health issues to be 3 4 addressed by the project. Such groups shall be primarily focused on 5 addressing the environmental and/or related public health issues of 6 the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the 7 8 Adirondack North Country Association for the purposes of the Adiron-9 dack diversity initiative (09EJ20ER) (24713) ..... 10 7,000,000 ..... (re. \$7,000,000) 11 Notwithstanding any law to the contrary, for assessment and recovery 12 of any natural resource damages (09RD20ER) (24817) ..... 13 2,025,000 ..... (re. \$2,025,000) 14 Notwithstanding any law to the contrary, for the pollution prevention 15 institute, and including \$100,000 for the department to contract 16 with the Northeast waste management officials' association for the 17 Interstate Chemicals Clearing house (09PP20ER) (24815) ..... 18 4,000,000 ..... (re. \$4,000,000) 19 Environmental health for assessments, testing and actions including 20 but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-21 inants in drinking water, including projects to combat harmful algal 22 23 blooms, including vector control for tick-borne illnesses such as 24 lyme disease; including up to \$500,000 for the CleanSweepNY program; 25 and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research 26 27 development and any associated testing or pilot projects towards the 28 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-29 dren's environmental health centers, including school and community 30 childhood lead exposure assessment conducted by such centers and not 31 more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-32 33 borhoods in New York State through the Fresh Connect Program 34 (09EH20ER) (25703) ... 6,500,000 ..... (re. \$6,500,000) 35 Brownfield opportunity area grants as authorized pursuant to section 36 970-r of the general municipal law (09BO20ER) (25702) ..... 37 1,500,000 ..... (re. \$1,500,000) 38 By chapter 54, section 1, of the laws of 2019: For services and expenses of projects and purposes authorized by 39 40 section 92-s of the state finance law to receive funding from the 41 solid waste account in accordance with a programmatic and financial 42 plan to be approved by the director of the budget, including subal-43 location to other state departments and agencies, according to the

44 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 45 46 county under an agreement with the department of environmental 47 conservation and \$150,000 for Hamilton county under an agreement 48 with the department of environmental conservation (09LC19ER) (24813) 49 ... 700,000 ..... (re. \$250,000) Municipal waste reduction or recycling projects, and \$2,000,000 of 50 such amount shall be made available for municipalities and not-for-51



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 profit food banks for projects for food donation and the recycling 2 of food scraps (09MR19ER) (24814) ..... 3 14,000,000 ..... (re. \$12,335,000) 4 Secondary materials regional marketing assistance (09SM19ER) (24816) 5 ... 200,000 ..... (re. \$200,000) 6 Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention 7 8 (09PD19ER) (24818) ... 1,800,000 ..... (re. \$1,800,000) 9 Notwithstanding any law to the contrary, for the payment of the costs 10 associated with environmental justice projects and programs, includ-11 ing but not limited to: monitoring of air quality; education and 12 outreach; \$1,000,000 for the connect kids program facilitating 13 access by title 1 schools to outdoor recreational activities, public 14 lands and parks; improvements to environmental quality; or environ-15 mental job training, in environmental justice, inner city and under-16 served communities, and which are undertaken by the state, or on 17 behalf of the state by municipalities, or not-for-profit corpo-18 rations; and \$3,000,000 of such amount shall be made available for 19 community impact and job training grants; including \$500,000 of such 20 amount shall be made available to a not-for-profit organization for 21 the purpose of awarding grants on a competitive basis to community 22 groups to build the capacity of such groups, provided that up to ten 23 percent may be made available for administrative costs and/or tech-24 nical assistance. Community impact and job training grants shall be 25 in or affecting to environmental justice communities in an amount of 26 up to \$100,000 for community groups for projects that address an 27 environmental justice community's exposure to multiple environmental 28 harms and risks, including lead exposure and shall include implemen-29 tation, studies, including air monitoring, to investigate the envi-30 ronment, or related public health issues of the community, research 31 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 32 33 affected community. The results of the investigation shall be 34 disseminated to members of the affected community. Community groups 35 eligible for funding must provide services within the same community 36 as the environmental and/or related public health issues to be 37 addressed by the project. Such groups shall be primarily focused on 38 addressing the environmental and/or related public health issues of 39 the residents of the affected community and shall be comprised 40 primarily of members of the affected community; and \$250,000 to the 41 Adirondack North Country Association for the purposes of the Adiron-42 dack diversity initiative (09EJ19ER) (24713) ..... 43 7,000,000 ..... (re. \$6,875,000) 44 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) ..... 45 46 2,025,000 ..... (re. \$1,924,000) 47 Notwithstanding any law to the contrary, for the pollution prevention 48 institute, and including \$100,000 for the department to contract 49 with the Northeast waste management officials' association for the 50 Interstate Chemicals Clearing house (09PP19ER) (24815) ..... 51 4,000,000 ..... (re. \$4,000,000)



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Environmental health for assessments, testing and actions including 2 but not limited to abatement to address suspected human exposure to 3 chemical, physical and microbiological agents, including contam-4 inants in drinking water, including projects to combat harmful algal 5 blooms; including up to \$500,000 for the CleanSweepNY program; and 6 \$1,000,000 to the State University of New York at Stony Brook, 7 directly or through its research foundation, to support research 8 development and any associated testing or pilot projects towards the 9 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-10 dren's environmental health centers, including school and community 11 childhood lead exposure assessment conducted by such centers and not 12 more than \$625,000 for programs to expand and improve access to 13 local, fresh, nutritional food to nutritionally underserved neigh-14 borhoods in New York State through the Fresh Connect Program 15 (09EH19ER) (25703) ... 6,500,000 ..... (re. \$5,360,000) 16 Brownfield opportunity area grants as authorized pursuant to section 17 970-r of the general municipal law (09B019ER) (25702) ..... 18 1,500,000 ..... (re. \$1,500,000) By chapter 54, section 1, of the laws of 2018: 19 20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 solid waste account in accordance with a programmatic and financial 23 plan to be approved by the director of the budget, including subal-24 location to other state departments and agencies, according to the 25 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 26 27 county under an agreement with the department of environmental 28 conservation and \$150,000 for Hamilton county under an agreement 29 with the department of environmental conservation (09LC18ER) (24813) 30 Municipal waste reduction or recycling projects, and \$2,000,000 of 31 32 such amount shall be made available for municipalities and not-for-33 profit food banks for projects for food donation and the recycling 34 of food scraps (09MR18ER) (24814) ..... 35 14,000,000 ..... (re. \$4,125,000) 36 Secondary materials regional marketing assistance (09SM18ER) (24816) 37 ... 149,000 ..... (re. \$149,000) 38 Pesticide program, not less than \$200,000 of which shall be for activ-39 ities related to Long Island pesticide pollution prevention 40 (09PD18ER) (24818) ... 1,800,000 ..... (re. \$1,094,000) 41 Notwithstanding any law to the contrary, for the payment of the costs 42 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and 43 44 outreach; not more than \$1,000,000 for the connect kids program 45 facilitating access by title 1 schools to outdoor recreational 46 activities, public lands and parks; improvements to environmental 47 quality; or environmental job training, in environmental justice, 48 inner city and underserved communities, and which are undertaken by 49 the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including 50 51



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 \$500,000 of such amount shall be made available to a not-for-profit 2 organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, 3 4 provided that up to ten percent may be made available for adminis-5 trative costs and/or technical assistance. Community impact and job 6 training grants shall be in or affecting to environmental justice 7 communities in an amount of up to \$100,000 for community groups for 8 projects that address an environmental justice community's exposure 9 to multiple environmental harms and risks, including lead exposure 10 and shall include implementation, studies, including air monitoring, 11 to investigate the environment, or related public health issues of 12 the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investi-13 14 15 gation shall be disseminated to members of the affected community. 16 Community groups eligible for funding shall be located within the 17 same community as the environmental and/or related public health 18 issues to be addressed by the project. Such groups shall be primari-19 ly focused on addressing the environmental and/or related public 20 health issues of the residents of the affected community and shall 21 comprised primarily of members of the affected community be (09EJ18ER) (24713) ... 7,000,000 ..... (re. \$5,098,000) 22 23 Notwithstanding any law to the contrary, for assessment and recovery 24 of any natural resource damages (09RD18ER) (24817) ..... 25 2,025,000 ..... (re. \$2,025,000) 26 Notwithstanding any law to the contrary, for the pollution prevention 27 institute, and including \$100,000 for the department to contract 28 with the Northeast waste management officials' association for the 29 Interstate Chemicals Clearing house (09PP18ER) (24815) ..... 30 4,000,000 ..... (re. \$1,759,000) 31 Environmental health for assessments, testing and actions including 32 but not limited to abatement to address suspected human exposure to 33 chemical, physical and microbiological agents, including contam-34 inants in drinking water, including projects to combat harmful algal 35 blooms; including up to \$500,000 for the CleanSweepNY program; and 36 \$1,000,000 to the State University of New York at Stony Brook, 37 directly or through its research foundation, to support research 38 development and any associated testing or pilot projects towards the 39 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-40 dren's environmental health centers, including school and community 41 childhood lead exposure assessment conducted by such centers and not 42 more than \$625,000 for programs to expand and improve access to 43 local, fresh, nutritional food to nutritionally underserved neigh-44 borhoods in New York State through the Fresh Connect Program; including up to \$500,000 to the State University of New York at 45 46 Stony Brook to provide for a new laboratory testing facility for 47 PFOA and other chemicals (09EH18ER) (25703) ..... 48 6,500,000 ..... (re. \$5,436,000) 49 Brownfield opportunity area grants as authorized pursuant to section 50 970-r of the general municipal law (09BO18ER) (25702) ..... 51 2,000,000 ..... (re. \$2,000,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2017:

1	By chapter 54, section 1, of the laws of 2017:
2	For services and expenses of projects and purposes authorized by
3	section 92-s of the state finance law to receive funding from the
4	solid waste account in accordance with a programmatic and financial
5	plan to be approved by the director of the budget, including subal-
6	location to other state departments and agencies, according to the
7	following:
8	Non-hazardous landfill closure projects, including \$300,000 for Essex
9	county under an agreement with the department of environmental
10	conservation and \$150,000 for Hamilton county under an agreement
11	with the department of environmental conservation (09LC17ER) (24813)
12	700,000 (re. \$250,000)
13	Municipal waste reduction or recycling projects, and \$2,000,000 of
14	such amount shall be made available for municipalities and not-for-
15	profit food banks for projects for food donation and the recycling
16	of food scraps (09MR17ER) (24814)
17	14,000,000 (re. \$2,797,000)
18	Secondary materials regional marketing assistance (09SM17ER) (24816)
19	500,000 \$500,000)
20	Pesticide program, not less than \$200,000 of which shall be for activ-
21	ities related to Long Island pesticide pollution prevention
22	(09PD17ER) (24818) 1,500,000 (re. \$210,000)
23	Notwithstanding any law to the contrary, for the payment of the costs
24	associated with environmental justice projects and programs, includ-
25	ing but not limited to: monitoring of air quality; education and
26	outreach; no more than \$500,000 for the community garden grant
27	program; not more than \$1,000,000 for the connect kids program
28	facilitating access by title 1 schools to outdoor recreational
29	activities, public lands and parks; improvements to environmental
30	quality; or environmental job training, in environmental justice,
31	inner city and underserved communities, and which are undertaken by
32	the state, or on behalf of the state by municipalities or not-for-
33	profit corporations; and \$3,000,000 of such amount shall be made
34	available for community impact and job training grants; including
35	\$500,000 of such amount shall be made available to a not-for-profit
36	organization for the purpose of awarding grants on a competitive
37	basis to community groups to build the capacity of such groups,
38	provided that up to ten percent may be made available for adminis-
39	trative costs and/or technical assistance. Community impact and job
40	training grants shall be in or affecting environmental justice
41	communities in an amount of up to \$100,000 for community groups for
42	projects that address an environmental justice community's exposure
43	to multiple environmental harms and risks, including lead exposure
44	and shall include implementation, studies, including air monitoring,
45	to investigate the environment, or related public health issues of
46	the community, research that will be used to expand the knowledge or
47	understanding of the affected community and ways to improve the
48	resiliency of the affected community. The results of the investi-
49	gation shall be disseminated to members of the affected community.
50	Community groups eligible for funding shall be located in the same
51	area as the environmental and/or related public health issues to be
52	addressed by the project. Such groups shall be primarily focused on

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 addressing the environmental and/or related public health issues of 2 the residents of the affected community and shall be comprised 3 primarily of members of the affected community (09EJ17ER) (24713) 4 ... 8,000,000 ..... (re. \$3,678,000) 5 Notwithstanding any law to the contrary, for assessment and recovery 6 of any natural resource damages (09RD17ER) (24817) ..... 7 3,235,000 ..... (re. \$1,482,000) Environmental health for assessments, testing and actions including 8 9 but not limited to abatement to address suspected human exposure to 10 chemical, physical and microbiological agents, including contam-11 inants in drinking water; including up to \$500,000 for the 12 Clean-SweepNY program; and \$1,000,000 to the State University of New 13 York at Stony Brook, directly or through its research foundation, to 14 support research development and any associated testing or pilot 15 projects towards the treatment of water to remove 1,4-dioxane; and 16 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 17 for children's environmental health centers, including school and 18 community childhood lead exposure assessment conducted by such 19 centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally 20 21 underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$2,995,000) 22 23 Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B017ER) (25702) ..... 24 25 2,000,000 ..... (re. \$2,000,000)

26 By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

33 Non-hazardous landfill closure projects, including \$300,000 for Essex 34 county under an agreement with the department of environmental 35 conservation and \$150,000 for Hamilton county under an agreement 36 with the department of environmental conservation (09LC16ER) (24813) 37 Municipal waste reduction or recycling projects, and \$3,000,000 of 38 39 such amount shall be made available through the household hazardous 40 waste state assistance program including, but not limited to, those 41 items defined in subdivision 5 of section 27-2601 of the environmental conservation law (09MR16ER) (24814) ..... 42 43 14,000,000 ..... (re. \$93,000) 44 Secondary materials regional marketing assistance including productive 45 reuse of cathode ray tubes and energy conservation services projects 46 (09SM16ER) (24816) ... 1,000,000 ..... (re. \$1,000,000) 47 Pesticide program, not less than \$200,000 of which shall be for activ-48 ities related to Long Island pesticide pollution prevention 49 (09PD16ER) (24818) ... 1,200,000 ..... (re. \$39,000) 50 Notwithstanding any law to the contrary, for the payment of the costs 51 associated with environmental justice projects and programs, includ-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ing but not limited to: monitoring of air quality; education and 1 outreach; not more than \$500,000 for the connect kids program facil-2 3 itating access by title 1 schools to outdoor recreational activ-4 ities, public lands and parks; improvements to environmental quali-5 ty; or environmental job training, in environmental justice, inner 6 city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit 7 8 corporations; and \$2,000,000 of such amount shall be made available 9 for community impact and job training grants. Community impact and 10 job training grants shall be in or affecting environmental justice 11 communities in an amount of up to \$50,000 for community groups for 12 projects that address an environmental justice community's exposure 13 to multiple environmental harms and risks, including lead exposure 14 and shall include implementation, studies, including air monitoring, 15 to investigate the environment, or related public health issues of 16 the community, research that will be used to expand the knowledge or 17 understanding of the affected community and ways to improve the 18 resiliency of the affected community. The results of the investi-19 gation shall be disseminated to members of the affected community. 20 Community groups eligible for funding shall be located in the same 21 area as the environmental and/or related public health issues to be 22 addressed by the project. Such groups shall be primarily focused on 23 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 24 25 primarily of members of the affected community (09EJ16ER) (24713) 26 .... 7,000,000 ...... (re. \$4,068,000) 27 Notwithstanding any law to the contrary, for assessment and recovery 28 of any natural resource damages (09RD16ER) (24817) ..... 29 1,950,000 ..... (re. \$505,000) 30 Environmental health for assessments, testing and actions including 31 but not limited to abatement to address suspected human exposure to 32 chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environ-33 34 mental health centers, including school and community childhood lead 35 exposure assessment conducted by such centers (09EH16ER) (25703) ... 36 3,000,000 ..... (re. \$72,000) 37 Brownfield opportunity area grants as authorized pursuant to section 38 970-r of the general municipal law (09B016ER) (25702) ..... 39 2,000,000 ..... (re. \$2,000,000) 40 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 41 section 1, of the laws of 2017: 42 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 43 44 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-45 46 location to other state departments and agencies, according to the 47 following: 48 Non-hazardous landfill closure projects (09LC15ER) (24813) .....



49

250,000 ..... (re. \$250,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) (24816) ..... 2 3 1,000,000 ..... (re. \$979,000) 4 Notwithstanding any law to the contrary, for community impact research 5 grants. Such grants shall be in or affecting environmental justice 6 communities in an amount of up to \$50,000 for community groups for 7 projects that address an environmental justice community's exposure 8 to multiple environmental harms and risks. Such projects shall 9 include studies, including air monitoring, to investigate the envi-10 ronment, or related public health issues of the community, research 11 that will be used to expand the knowledge or understanding of the 12 affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be 13 14 disseminated to members of the affected community. Community groups 15 eligible for funding shall be located in the same area as the envi-16 ronmental and/or related public health issues to be addressed by the 17 project. Such groups shall be primarily focused on addressing the 18 environmental and/or related public health issues of the residents 19 of the affected community and shall be comprised primarily of 20 members of the affected community, \$100,000 of which shall be made 21 available to the city of Buffalo for lead inspection kits in zip 22 codes of northeast Buffalo previously designated by the Erie County 23 department of health as "communities of concern" where children are 24 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ... 25 1,100,000 ..... (re. \$389,000) 26 Notwithstanding any law to the contrary, for assessment and recovery 27 of any natural resource damages (09RD15ER) (24817) ..... 28 1,000,000 ..... (re. \$250,000) 29 By chapter 54, section 1, of the laws of 2014: 30 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 31 32 solid waste account in accordance with a programmatic and financial 33 plan to be approved by the director of the budget, including subal-34 location to other state departments and agencies, according to the 35 following: 36 Non-hazardous landfill closure projects (09LC14ER) (24813) ..... 37 250,000 ..... (re. \$163,000) 38 Secondary materials regional marketing assistance and energy conserva-39 tion services projects (09SM14ER) (24816) ..... 40 1,000,000 ..... (re. \$1,000,000) 41 Pesticide program, not less than \$200,000 of which shall be for activ-42 related to Long Island pesticide pollution prevention ities 43 (09PD14ER) (24818) ... 1,200,000 ..... (re. \$1,000) 44 Notwithstanding any law to the contrary, for assessment and recovery 45 of any natural resource damages (09RD14ER) (24817) ..... 46 1,000,000 ..... (re. \$190,000) 47 By chapter 54, section 1, of the laws of 2013:

48 For services and expenses of projects and purposes authorized by 49 section 92-s of the state finance law to receive funding from the 50 solid waste account in accordance with a programmatic and financial



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following:
4	Secondary materials regional marketing assistance and energy conserva-
5	tion services projects (09SM13ER) (24816)
6	1,000,000 (re. \$1,000,000)
7	Notwithstanding any law to the contrary, for assessment and recovery
8	of any natural resource damages (09RD13ER) (24817)
9	155,000
9	155,000 (Ie. #15,000)
10	By chapter 54, section 1, of the laws of 2012:
11	For services and expenses of projects and purposes authorized by
12	section 92-s of the state finance law to receive funding from the
13	solid waste account in accordance with a programmatic and financial
14	plan to be approved by the director of the budget, including subal-
15	location to other state departments and agencies, according to the
16	following:
17	Secondary materials regional marketing assistance and energy conserva-
18	tion services projects (09SM12ER) (24816)
19	1,000,000 (re. \$1,000,000)
20	Notwithstanding any law to the contrary, for assessment and recovery
21	of any natural resource damages (09RD12ER) (24817)
22	175,000 (re. \$73,000)
23	By chapter 54, section 1, of the laws of 2011:
24	For services and expenses of projects and purposes authorized by
25	section 92-s of the state finance law to receive funding from the
26	solid waste account in accordance with a programmatic and financial
27	plan to be approved by the director of the budget, including subal-
28	location to other state departments and agencies, according to the
29	following:
30	Secondary materials regional marketing assistance and energy conserva-
31	tion services projects (09SM11ER) (24816)
32	1,000,000 (re. \$1,000,000)
33	Notwithstanding any law to the contrary, for assessment and recovery
34	of any natural resource damages (09RD11ER) (24817)
35	200,000
	, ( (
36	By chapter 99, section 1, of the laws of 2010:
37	For services and expenses of projects and purposes authorized by
38	section 92-s of the state finance law to receive funding from the
39	solid waste account in accordance with a programmatic and financial
40	plan to be approved by the director of the budget, including subal-
41	location to other state departments and agencies, according to the
41 42	following:
	-
43 44	Secondary materials regional marketing assistance and energy conserva-
	tion services projects (09SM10ER) (24816)
45	1,000,000 (re. \$1,000,000)
46	By chapter 55, section 1, of the laws of 2009:
40 47	For services and expenses of projects and purposes authorized by
48	section 92-s of the state finance law to receive funding from the
-10	section 32 s of the state finance faw to receive funding fiom the



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 solid waste account in accordance with a programmatic and financial 2 plan to be approved by the director of the budget, including subal-3 location to other state departments and agencies, according to the 4 following: Notwithstanding any law to the contrary, for the breast cancer and 5 environmental risk factors program at Cornell University (09BC09ER) 6 7 (24819) ... 450,000 ..... (re. \$450,000) 8 By chapter 55, section 1, of the laws of 2009, as amended by chapter 9 502, section 5, of the laws of 2009: 10 Secondary materials regional marketing assistance and energy conserva-11 tion services projects (09SM09ER) (24816) ..... 12 1,381,000 ..... (re. \$1,381,000) 13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 14 section 4, of the laws of 2009: 15 Secondary materials regional marketing assistance and energy conserva-16 tion services projects (09SM08ER) (24816) ..... 17 2,500,000 ..... (re. \$1,829,000) By chapter 55, section 1, of the laws of 2007: 18 19 For services and expenses of projects and purposes authorized by 20 section 92-s of the state finance law to receive funding from the 21 solid waste account in accordance with a programmatic and financial 22 plan to be approved by the director of the budget, including subal-23 location to other state departments and agencies, according to the 24 following: 25 Secondary materials regional marketing assistance and energy conserva-26 tion services projects (09SM07ER) (24816) ..... 27 8,750,000 ..... (re. \$7,913,000) 28 Notwithstanding any law to the contrary, for assessment and recovery 29 of any natural resource damages to the Hudson River (09RD07ER) 30 (24817) ... 1,300,000 ..... (re. \$6,000) 31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 32 section 1, of the laws of 2007: 33 For services and expenses of projects and purposes authorized by 34 section 92-s of the state finance law to receive funding from the 35 solid waste account in accordance with a programmatic and financial 36 plan to be approved by the director of the budget, including subal-37 location to other state departments and agencies, including: (a) 38 notwithstanding any law to the contrary, \$1,300,000 for the assess-39 ment and recovery of any natural resource damages to the Hudson 40 River; and (b) notwithstanding any law to the contrary, \$450,000 for 41 a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751) ..... 42 43 23,770,500 ..... (re. \$7,285,000) 44 project schedule 45 PROJECT AMOUNT 46



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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

(thousands of dollars) 1 Non-hazardous landfill closure 2 3 projects ..... 3,000 4 Municipal waste reduction or 5 recycling projects ..... 8,750 Secondary materials regional 6 7 marketing assistance and 8 energy conservation services projects ..... 8,750 9 10 Services and expenses of the 11 assessment and recovery of 12 any natural resource damages 13 to the Hudson River ..... 1,300 14 Pesticides program ..... 2,475 15 . . . . . . . . . . . . . . 16 Total ..... 24,275 17 \_\_\_\_\_ By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 18 19 section 1, of the laws of 2011: 20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 solid waste account in accordance with a programmatic and financial 23 plan to be approved by the director of the budget, including subal-24 location to other state departments and agencies, including: (a) 25 notwithstanding any law to the contrary, \$1,300,000 for the assess-26 ment and recovery of any natural resource damages to the Hudson 27 River; and (b) notwithstanding any law to the contrary, \$450,000 for 28 a Cornell University program to assess breast cancer and environ-29 mental risk factors in New York State (09E205ER) (24751) ..... 30 18,750,000 ..... (re. \$823,000) 31 project schedule 32 PROJECT AMOUNT 33 34 (thousands of dollars) 35 Non-hazardous landfill closure 36 projects ..... 3,000 37 Municipal waste reduction or 38 recycling projects ..... 7,000 39 Secondary materials regional 40 marketing assistance and 41 energy conservation services 42 projects ..... 7,000 43 Services and expenses of the 44 assessment and recovery of 45 any natural resource damages 46 to the Hudson River ..... 1,300 47 Pesticides program ..... 2,475 48 Total ..... 20,775 49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) ... 16,775,000 ..... (re. \$8,000)

8 project schedule 9 PROJECT AMOUNT 10 11 (thousands of dollars) Municipal waste reduction or 12 13 recycling projects ..... 6,500 14 Secondary materials regional 15 marketing assistance and 16 energy conservation services 17 projects ..... 6,500 18 Services and expenses of the 19 assessment and recovery of 20 any natural resource damages 21 to the Hudson River ..... 1,300 22 Pesticides program ..... 2,475 23 . . . . . . . . . . . . . . 24 Total ..... 16,775 25 \_\_\_\_\_ By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 26 27 section 2, of the laws of 2003: 28 For services and expenses of projects and purposes authorized by 29 section 92-s of the state finance law to receive funding from the 30 solid waste account in accordance with a programmatic and financial 31 plan to be approved by the director of the budget, including subal-32 location to other state departments and agencies (09E203ER) (24751) 33 ... 16,925,000 ..... (re. \$637,000) 34 Project Schedule 35 PROJECT AMOUNT 36 37 (thousands of dollars) 38 Municipal waste reduction or 39 recycling projects ..... 6,500 40 Secondary materials regional 41 marketing assistance and 42 energy conservation services 43 projects ..... 6,500 44 Services and expenses of the 45 assessment and recovery of 46 any natural resource damages 47 to the Hudson River ..... 1,300 Pesticides program ..... 2,625 48 . . . . . . . . . . . . . . 49



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

3 By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751)
... 14,435,000 ..... (re. \$134,000)

10 Project Schedule 11 PROJECT AMOUNT 12 ..... 13 (thousands of dollars) 14 Municipal waste reduction or 15 recycling projects ..... 5,255 16 Secondary materials regional 17 marketing assistance and 18 energy conservation services 19 projects ..... 5,255 20 Services and expenses of the 21 assessment and recovery of 22 any natural resource damages 23 to the Hudson River ..... 1,300 24 Pesticides program ..... 2,625 25 26 Total ..... 14,435 27 \_\_\_\_\_ 28 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 29 section 1, of the laws of 2007: 30 For services and expenses of projects and purposes authorized by 31 section 92-s of the state finance law to receive funding from the 32 solid waste account in accordance with a programmatic and financial 33 plan to be approved by the director of the budget, including subal-34 location to other state departments and agencies (09E200ER) (24751) 35 ... 22,025,000 ..... (re. \$19,000) 36 Project Schedule 37 PROJECT AMOUNT 38 39 (thousands of dollars) 40 Non-hazardous landfill closure 41 projects ..... 7,000 42 Municipal waste reduction or 43 recycling projects ..... 6,225 44 Secondary materials regional 45 marketing assistance and 46 energy conservation services

47 projects ..... 5,000 48 Services and expenses of the



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

assessment and recovery of 1 2 any natural resource damages 3 to the Hudson River ..... 1,300 4 Pesticides program ..... 2,650 5 6 Total ..... 22,175 7 \_\_\_\_\_ 8 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 9 section 1, of the laws of 2007: 10 For services and expenses of projects and purposes authorized by 11 section 92-s of the state finance law to receive funding from the 12 solid waste account in accordance with a programmatic and financial 13 plan to be approved by the director of the budget, including subal-14 location to other state departments and agencies (09E299ER) (24751) 15 ... 22,083,319 ..... (re. \$32,000) 16 Project Schedule 17 PROJECT AMOUNT ..... 18 (thousands of dollars) 19 20 Non-hazardous landfill closure 21 projects ..... 9,000 22 Municipal waste reduction or 23 recycling projects ..... 4,500 24 Secondary materials regional 25 marketing assistance and energy conservation services 26 27 projects ..... 4,500 28 Services and expenses of the assessment and recovery of 29 any natural resource damages 30 to the Hudson River ..... 1,300 31 32 Pesticides program ..... 3,600 33 34 Total ..... 22,900 35 \_\_\_\_\_ 36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 37 section 1, of the laws of 2018: 38 For services and expenses of projects and purposes authorized by 39 section 92-s of the state finance law to receive funding from the 40 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-41 42 location to other state departments and agencies (09E297ER) (24751) ... 31,110,000 ..... (re. \$641,000) 43 44 project schedule 45 PROJECT AMOUNT 46 47 (thousands of dollars) 48 Non-hazardous landfill closure



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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 projects ..... 17,000 2 Municipal waste reduction or 3 recycling projects ..... 5,505 4 Secondary materials regional 5 marketing assistance and 6 energy conservation services 7 projects ..... 5,505 8 Pesticides program ..... 1,100 9 10 Total ..... 29,110 11 \_\_\_\_\_ 12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 13 section 1, of the laws of 2007: 14 For services and expenses of projects authorized by the environmental 15 protection act of 1993 to receive funding from the solid and hazard-16 ous materials account (71E294ER) (24751) ..... 17 12,400,000 ..... (re. \$4,000) 18 project schedule 19 PROJECT AMOUNT 20 21 (thousands of dollars) 22 Non-hazardous landfill closure 23 projects ..... 9,000 Municipal waste reduction or 24 25 recycling projects ..... 2,000 Secondary materials regional 26 27 marketing assistance 28 projects ..... 2,000 29 . . . . . . . . . . . . . . 30 Total ..... 13,000 31 \_\_\_\_\_ 32 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 33 Capital Projects Funds - Other 34 Environmental Protection Fund 35 Open Space Account - 30454 36 Environmental Protection and Enhancements Purpose 37 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 38 section 1, of the laws of 2003: For supplemental services and expenses of projects and purposes, 39 including the payment of liabilities incurred during state fiscal 40 year 2001-02 for biodiversity stewardship and research, soil and 41 42 water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long 43 44 Island South Shore Estuary Reserve and Peconic Bay; authorized by 45 section 92-s of the state finance law to receive funding from the 46 open space account in accordance with a programmatic and financial 47 plan to be approved by the director of the budget, including subalo-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 cation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island 2 3 Sound Coastal Area including Held Property, Long Island South Shore 4 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 5 Barrens Core Compatible Growth Area and Critical Resource Area, 6 Western Suffolk/Nassau Special Groundwater Protection Area Under-7 hill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 8 9 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 10 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife 11 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, 12 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 13 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, 14 Catskill Unfragmented Forest, Long Path, New York City Watershed 15 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 16 Viewshed, Five Rivers Environmental Education Center, Tivoli 17 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and 18 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, 19 Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, 20 21 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 22 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 23 Streams, Rome Sand Plains, Nelson Swamp, Genesee 24 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 25 26 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, 27 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 28 Reservation State Park, Chautauqua Lake Access, Shore Lands and 29 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 30 Delaware River Tailwaters, Statewide Small Projects, Working Forest 31 Cedarlands, Lands/Conservation Easements Working Forest 32 Lands/Conservation Easements - Champion International Inc., Working 33 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 34 Lands/Conservation Easements-Boeselager Forestry, and Working Forest 35 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 36 (24716) ... 63,330,000 ..... (re. \$59,000)

37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Land acquisition 38,000
42	Hudson River Estuary Manage–
43	ment Plan 5,800
44	Biodiversity stewardship and
45	research 750
46	County agriculture and farm–
47	land protection activities 8,000
48	Non-point source abatement and
49	control projects 6,000
50	Soil and water conservation



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 districts ..... 1,860 2 Finger Lakes-Lake Ontario Watershed Protection Alli-3 4 ance ..... 1,300 5 Albany Pine Bush Preserve Commission ..... 370 6 7 Long Island Central Pine Barrens Planning ..... 700 8 9 Long Island South Shore Estu-10 ary Reserve ..... 350 11 Peconic Bay ..... 200 12 . . . . . . . . . . . . . . 13 Total ..... 63,330 14 \_\_\_\_\_ 15 Capital Projects Funds - Other 16 Environmental Protection Fund 17 Parks, Recreation and Historic Preservation Account - 30453 18 Environmental Protection and Enhancements Purpose By chapter 54, section 1, of the laws of 2002: 19 20 For supplemental services and expenses of projects and purposes 21 authorized by section 92-s of the state finance law to receive fund-22 ing from the parks, recreation and historic preservation account in 23 accordance with a programmatic and financial plan to be approved by 24 the director of the budget, including suballocation to other state 25 departments and agencies. Notwithstanding any other law to the 26 contrary, \$10 million of this appropriation shall support capital 27 projects, excluding personal service costs, eligible and authorized 28 for funding from any office of parks, recreation and historic pres-29 ervation state parks infrastructure fund-076 appropriation or reap-30 propriation, subject to the approval of the director of the budget. 31 Notwithstanding any other law to the contrary, such expenses shall be 32 paid in the first instance from the state parks infrastructure fund 33 - 076, then reimbursed from this appropriation, including the trans-34 fer of expenses and the payment of liabilities incurred prior to 35 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ... 36 47,750,000 ..... (re. \$1,573,000) 37 Project Schedule 38 PROJECT AMOUNT 39 40 (thousands of dollars) Local waterfront revitaliza-41 42 tion programs ..... 6,750 43 Parks, recreation and historic 44 preservation projects ..... 8,500 45 Hudson River Park ..... 15,000 Stewardship projects ..... 6,500 46 47 State parks projects ..... 10,000 48 Historic barns projects ..... 1,000 . . . . . . . . . . . . . . 49



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Total ..... 47,750 2 ================= 3 By chapter 55, section 1, of the laws of 2000: For services and expenses of projects to receive funding from the 4 5 parks, recreation, and historic preservation account, in accordance 6 with a programmatic and financial plan to be approved by the direc-7 tor of the budget, including suballocation to other state depart-8 ments, agencies, public benefit corporations and public authorities 9 (09E500EA) (24715) ... 10,000,000 ..... (re. \$1,467,000) 10 By chapter 55, section 1, of the laws of 1999: 11 For services and expenses of projects to receive funding from the 12 parks, recreation and historic preservation account, in accordance 13 with a programmatic and financial plan to be approved by the direc-14 tor of the budget, including suballocation to other state depart-15 ments, agencies, public benefit corporations and public authorities 16 (09E699EA) (24715) ... 26,650,000 ..... (re. \$858,000) 17 Capital Projects Funds - Other 18 Environmental Protection Fund 19 Solid Waste Account - 30452 20 Environmental Protection and Enhancements Purpose 21 By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, 22 23 including the payment of liabilities incurred during state fiscal 24 year 2001-02 for natural resource damages and pesticides program, 25 authorized by section 92-s of the state finance law to receive fund-26 ing from the solid waste account in accordance with a programmatic 27 and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies 28 29 (09E502EA) (24714) ... 13,920,000 ..... (re. \$114,000) 30 Project Schedule 31 PROJECT AMOUNT 32 33 (thousands of dollars) 34 Municipal waste reduction or 35 recycling projects ..... 5,000 36 Secondary materials regional 37 marketing assistance and 38 energy conservation services 39 projects ..... 4,995 Services and expenses of the 40 assessment and recovery of 41 42 any natural resource damages 43 to the Hudson River ..... 1,300 44 Pesticides program ..... 2,625



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Total ..... 13,920

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
- 2 Capital Projects Funds Other
- 3 Environmental Quality Bond Act Fund
- 4 Environmental Quality Bond Act Fund Account 30670
- 5 Bond Proceeds Purpose
- 6 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 7 section 1, of the laws of 1996:
- 8 The sum of \$209,000,000 or so much thereof as may be necessary is 9 hereby appropriated from the "environmental quality bond act fund" 10 as established by section 97-d of the state finance law for payment 11 to the capital projects fund for disbursements from such fund as 12 certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements, " "Municipal Landfill Closure Disbursements," 13 14 "Land Acquisition, Preservation and Improvement Disbursements," and 15 "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to 16 17 designate to the state comptroller appropriations made from the 18 capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore 19 20 specified. The state comptroller shall at the commencement of each 21 month certify to the director of the budget, the chairman of the 22 senate finance committee, and the chairman of the assembly ways and 23 means committee, the amounts disbursed from the appropriations 24 designated by the director of the budget for each of the purposes 25 herein enumerated for the month preceding such certification and 26 such certifications shall not exceed in the aggregate the moneys 27 appropriated therefor from the capital projects fund. A copy of each 28 such certification shall also be delivered to the public officers of 29 the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) 30 31 ... 209,000,000 ..... (re. \$45,951,000)
- 32 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)
- 33 Capital Projects Funds Other
- 34 Environmental Quality Protection Fund
- 35 Environmental Quality Protection Account 30640
- 36 Bond Proceeds Purpose

37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, 38 section 1, of the laws of 1996:

39 The sum of \$84,369,000, or so much thereof as may be necessary is 40 hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment 41 42 to the capital projects fund for disbursements from such fund as 43 certified by the state comptroller as: "Water Quality Improvement 44 Disbursements," "State Air Quality Improvement Disbursements," 45 "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements, " "Municipal Solid Waste Manage-46 47 ment Disbursements, " and "Park Lands Disbursements."



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund 2 in accordance with the provisions of article 51 of the environmental 3 4 conservation law for the purposes heretofore specified.

5 The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance 6 7 committee, and the chairman of the assembly ways and means commit-8 tee, the amounts disbursed from the appropriations designated by the 9 director of the budget for each of the purposes herein enumerated 10 for the month preceding such certification and such certifications 11 shall not exceed in the aggregate the moneys appropriated therefor 12 from the capital projects fund. A copy of each such certification 13 shall also be delivered to the public officers of the respective 14 state department or agency to which such capital projects fund 15 appropriations are made available (71059210) (80906) ..... 16 84,369,000 ..... (re. \$17,710,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 17 18 section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one 19 20 thousand two hundred eighty dollars (\$759,981,280), or so much ther-21 eof as may be necessary is hereby appropriated from the "environ-22 mental quality protection fund" as established by section 97-a of 23 the state finance law for payment to the capital projects fund for 24 disbursements from such fund as certified by the state comptroller "Water Quality Improvement Disbursements," "State Air Quality 25 as: Improvement Disbursements," "Municipal Air Quality 26 Improvement 27 Disbursements," "Land Preservation and Improvement Disbursements," 28 "Municipal Solid Waste Management Disbursements," and "Park Lands 29 Disbursements."

30 The director of the budget is hereby authorized to designate to the 31 state comptroller appropriations made from the capital projects fund 32 in accordance with the provisions of article fifty-one of the envi-33 ronmental conservation law for the purposes heretofore specified.

34 The state comptroller shall at the commencement of each month certify 35 to the director of the budget, the chairman of the senate finance 36 committee, and the chairman of the assembly ways and means commit-37 tee, the amounts disbursed from the appropriations designated by the 38 director of the budget for each of the purposes herein enumerated 39 for the month preceding such certification and such certifications 40 shall not exceed in the aggregate the moneys appropriated therefor 41 from the capital projects fund. A copy of each such certification 42 shall also be delivered to the public officers of the respective 43 state department or agency to which such capital projects fund 44 appropriations are made available (01371610) (80906) ..... (re. \$1,269,000)

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ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP) 46

- 47 Capital Projects Funds - Other
- 48 Capital Projects Fund - 30000
- 49 Environmental Restoration Purpose



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of 2 3 environmental restoration projects in accordance with the provisions 4 of title 5 of article 56 of the environmental conservation law for 5 project costs, including costs incidental and appurtenant thereto 6 and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments 7 8 and agencies, including fringe benefits, hereinafter referred to as 9 "Environmental Restoration Project Disbursements". The moneys appro-10 priated herein may be suballocated to other state departments and 11 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

18 The state comptroller shall at the commencement of each month certify 19 to the director of the division of the budget, the commissioner of 20 environmental conservation, the chairman of the senate finance 21 committee, and the chairman of the assembly ways and means committee 22 the amounts disbursed from this appropriation for "Environmental 23 Restoration Project Disbursements" for the month preceding such 24 certification (09BA02W5) (24838) ... 75,000,000 ..... (re. \$479,000)

25 By chapter 54, section 1, of the laws of 2001:

26 For state assistance payments for the state share of the costs of 27 environmental restoration projects in accordance with the provisions 28 of title 5 of article 56 of the environmental conservation law for 29 project costs, including costs incidental and appurtenant thereto 30 and for payment of reimbursements to the clean water/clean air 31 implementation fund for services and expenses of state departments 32 and agencies, including fringe benefits, hereinafter referred to as 33 "Environmental Restoration Project Disbursements". The moneys appro-34 priated herein may be suballocated to other state departments and 35 agencies.

36 Notwithstanding the provisions of any general or special law, the 37 moneys hereby appropriated shall be available for environmental 38 restoration projects in accordance with title 5 of article 56 of the 39 environmental conservation law upon the issuance of a certificate of 40 approval of availability by the director of the division of the 41 budget.

42 The state comptroller shall at the commencement of each month certify 43 to the director of the division of the budget, the commissioner of 44 environmental conservation, the chairman of the senate finance 45 committee, and the chairman of the assembly ways and means committee 46 the amounts disbursed from this appropriation for "Environmental 47 Restoration Project Disbursements" for the month preceding such 48 certification (09BA01W5) (24838) ... 25,000,000 ..... (re. \$288,000)

49 By chapter 55, section 1, of the laws of 2000:



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For state assistance payments for the state share of the costs of 1 environmental restoration projects in accordance with the provisions 2 of title 5 of article 56 of the environmental conservation law for 3 4 project costs, including costs incidental and appurtenant thereto 5 and for payment of reimbursements to the clean water/clean air 6 implementation fund for services and expenses of state departments 7 and agencies, including fringe benefits, hereinafter referred to as 8 "Environmental Restoration Project Disbursements". The moneys appro-9 priated herein may be suballocated to other state departments and 10 agencies.

11 Notwithstanding the provisions of any general or special law, the 12 moneys hereby appropriated shall be available for environmental 13 restoration projects in accordance with title 5 of article 56 of the 14 environmental conservation law upon the issuance of a certificate of 15 approval of availability by the director of the division of the 16 budget.

17 The state comptroller shall at the commencement of each month certify 18 to the director of the division of the budget, the commissioner of 19 environmental conservation, the chairman of the senate finance 20 committee, and the chairman of the assembly ways and means committee 21 the amounts disbursed from this appropriation for "Environmental 22 Restoration Project Disbursements" for the month preceding such 23 certification (09BA00W5) (24838) ... 10,000,000 ..... (re. \$382,000)

24 By chapter 55, section 1, of the laws of 1999:

25 For state assistance payments for the state share of the costs of 26 environmental restoration projects in accordance with the provisions 27 of title 5 of article 56 of the environmental conservation law for 28 project costs, including costs incidental and appurtenant thereto 29 and for payment of reimbursements to the clean water/clean air 30 implementation fund for services and expenses of state departments 31 and agencies, including fringe benefits, hereinafter referred to as 32 "Environmental Restoration Project Disbursements". The moneys appro-33 priated herein may be suballocated to other state departments and 34 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

41 The state comptroller shall at the commencement of each month certify 42 to the director of the division of the budget, the commissioner of 43 environmental conservation, the chairman of the senate finance 44 committee, and the chairman of the assembly ways and means committee 45 the amounts disbursed from this appropriation for "Environmental 46 Restoration Project Disbursements" for the month preceding such 47 certification (09BA99W5) (24838) ... 10,000,000 ..... (re. \$138,000)

48 By chapter 55, section 1, of the laws of 1998:

49 For state assistance payments for the state share of the costs of 50 environmental restoration projects in accordance with the provisions



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1 of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 2 and for payment of reimbursements to the clean water/clean air 3 4 implementation fund for services and expenses of state departments 5 and agencies, including fringe benefits, hereinafter referred to as 6 "Environmental Restoration Project Disbursements". The moneys appro-7 priated herein may be suballocated to other state departments and 8 agencies.

9 Notwithstanding the provisions of any general or special law, the 10 moneys hereby appropriated shall be available for environmental 11 restoration projects in accordance with title 5 of article 56 of the 12 environmental conservation law upon the issuance of a certificate of 13 approval of availability by the director of the division of the 14 budget.

15 The state comptroller shall at the commencement of each month certify 16 to the director of the division of the budget, the commissioner of 17 environmental conservation, the chairman of the senate finance 18 committee, and the chairman of the assembly ways and means committee 19 the amounts disbursed from this appropriation for "Environmental 20 Restoration Project Disbursements" for the month preceding such 21 certification (09BA98W5) (24838) ... 10,000,000 ..... (re. \$22,000)

22 By chapter 55, section 1, of the laws of 1997:

23 For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions 24 25 of title 5 of article 56 of the environmental conservation law for 26 project costs, including costs incidental and appurtenant thereto 27 and for payment of reimbursements to the clean water/clean air 28 implementation fund for services and expenses of state departments 29 and agencies, including fringe benefits, hereinafter referred to as 30 "Environmental Restoration Project Disbursements". The moneys appro-31 priated herein may be suballocated to other state departments and 32 agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

46 By chapter 413, section 29, of the laws of 1996, as amended by chapter 47 55, section 1, of the laws of 1997:

48 For state assistance payments for the state share of the costs of 49 environmental restoration projects in accordance with the provisions 50 of title 5 of article 56 of the environmental conservation law for



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1

project costs, including costs incidental and appurtenant thereto

and for payment of reimbursements to the clean water/clean air 2 implementation fund for services and expenses of state departments 3 and agencies, including fringe benefits, hereinafter referred to as 4 "Environmental Restoration Project Disbursements". The moneys appro-5 priated herein may be suballocated to other state departments and 6 7 agencies. 8 Notwithstanding the provisions of any general or special law, moneys 9 hereby appropriated shall be available for environmental restoration 10 projects in accordance with title 5 of article 56 of the environ-11 mental conservation law upon the issuance of a certificate of 12 approval of availability by the director of the division of the 13 budget. 14 The state comptroller at the commencement of each month shall certify 15 to the director of the division of the budget, the commissioner of 16 environmental conservation, the chairman of the senate finance 17 committee, and the chairman of the assembly ways and means committee 18 the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such 19 certification (09BA96W5) (24838) ... 50,000,000 ..... (re. \$253,000) 20 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21 22 Capital Projects Funds - Other Capital Projects Fund - 30000 23 24 Maintenance and Operations Purpose 25 By chapter 54, section 1, of the laws of 2020: 26 For the maintenance and operation of various facilities and systems 27 including personal services, fringe benefits and indirect costs 28 (09FM20MO) (81107) ... 6,000,000 ..... (re. \$6,000,000) 29 By chapter 54, section 1, of the laws of 2019: 30 For the maintenance and operation of various facilities and systems 31 including personal services, fringe benefits and indirect costs 32 (09FM19MO) (81107) ... 6,000,000 ..... (re. \$1,327,000) 33 FISH AND WILDLIFE (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Fish and Wildlife Purpose 37 By chapter 54, section 1, of the laws of 2013: 38 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental 39 40 conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839) ..... 41 42 500,000 ..... (re. \$500,000)

43 By chapter 54, section 1, of the laws of 2012:

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1 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental 2 3 conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839) ..... 4 5 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2011: 6 7 For the purchase of capital equipment and for the renovation, rehabil-8 itation and reconstruction of the department of environmental 9 conservation's fish hatcheries including personal services and 10 fringe benefits and indirect costs (09HE1154) (24839) ..... 11 1,000,000 ..... (re. \$1,000,000) 12 By chapter 55, section 1, of the laws of 2010: 13 For the purchase of capital equipment and for the renovation, rehabil-14 itation and reconstruction of the department of environmental 15 conservation's fish hatcheries including personal services and 16 fringe benefits and indirect costs (09HE1054) (24839) ..... 17 1,000,000 ..... (re. \$1,000,000) By chapter 55, section 1, of the laws of 2009: 18 19 For the purchase of capital equipment and for the renovation, rehabil-20 itation and reconstruction of the department of environmental 21 conservation's fish hatcheries including personal services and 22 fringe benefits and indirect costs (09HE0954) (24839) ..... 23 1,000,000 ..... (re. \$1,000,000) 24 By chapter 55, section 1, of the laws of 2008: 25 For the purchase of capital equipment and for the renovation, rehabil-26 itation and reconstruction of the department of environmental 27 conservation's fish hatcheries including personal services and 28 fringe benefits and indirect costs (09HE0854) (24839) ..... 29 1,000,000 ..... (re. \$230,000) 30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 31 section 1, of the laws of 2004: 32 For rehabilitation and improvements of fishing access sites including 33 personal services, fringe benefits and indirect costs (09FA0354) 34 (24841) ... 500,000 ..... (re. \$409,000) 35 Capital Projects Fund - Other 36 Miscellaneous Capital Projects Fund 37 Habitat Conservation and Access Account - 32217 38 Fish and Wildlife Purpose 39 By chapter 54, section 1, of the laws of 2020: 40 For services and expenses, including personal service, nonpersonal 41 service, fringe benefits and indirect costs related to management, 42 protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related 43 recreation (09HC2054) (24718) ..... 44 45 1,500,000 ..... (re. \$1,277,000)



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1 LANDS AND FORESTS (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000

4 Lands and Forests Purpose

5 By chapter 54, section 1, of the laws of 2020:

6	For services and expenses, including personal service, nonpersonal
7	service, indirect costs and fringe benefits related to the steward-
8	ship of newly acquired and existing state lands, for the implementa-
9	tion of Unit Management Plans, costs related to invasive species
10	management activities and for the development and implementation of
11	Green Certification for state forests, including suballocation to
12	other state departments and agencies (09LF2053) (25766)
13	4,000,000
14	For the purchase and replacement of equipment and facility improve-
15	ments, including air monitoring, maintenance of facilities and emer-
16	gency response in support of public safety, including personal
17	services, fringe benefits and indirect costs (09PS2053) (24846)
18	1,000,000

19 By chapter 54, section 1, of the laws of 2019:

20 For services and expenses, including personal service, non-personal 21 service, indirect costs and fringe benefits related to the steward-22 ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species 23 24 management activities and for the development and implementation of 25 Green Certification for state forests, including suballocation to other state departments and agencies (09LF1953) (25766) ..... 26 27 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2018: 28 29 For services and expenses, including personal service, non-personal 30 service, indirect costs and fringe benefits related to the steward-31 ship of newly acquired and existing state lands, for the implementa-32 tion of Unit Management Plans, costs related to invasive species 33 management activities and for the development and implementation of 34 Green Certification for state forests, including suballocation to 35 other state departments and agencies (09LF1853) (25766) ..... 36 5,000,000 ..... (re. \$4,320,000)

By chapter 55, section 1, of the laws of 2016:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal



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1 services, fringe benefits and indirect costs (09PS1653) (24846) ... 2 500,000 ..... (re. \$395,000) 3 By chapter 54, section 1, of the laws of 2015: For the purchase and replacement of equipment and facility improve-4 5 ments, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal 6 7 services, fringe benefits and indirect costs (09PS1553) (24846) ... 8 2,500,000 ..... (re. \$1,377,000) 9 By chapter 55, section 1, of the laws of 2010: 10 For the stewardship of newly acquired and existing state lands includ-11 ing personal services, fringe benefits and indirect costs, including 12 suballocation to other state departments and agencies (09SW1053) 13 (24843) ... 500,000 ..... (re. \$164,000) By chapter 55, section 1, of the laws of 2009: 14 15 For the stewardship of newly acquired and existing state lands includ-16 ing personal services, fringe benefits and indirect costs, including 17 suballocation to other state departments and agencies (09SW0953) 18 (24843) ... 900,000 ..... (re. \$900,000) 19 For services and expenses, including necessary consultant costs, for 20 judgement or settlement payments related to land acquisition claims 21 or cases, pursuant to section 503 of the eminent domain procedure 22 law or article 78 of the civil practice law and rules (09AA0953) 23 (24848) ... 15,000,000 ..... (re. \$15,000,000) 24 By chapter 55, section 1, of the laws of 2007: 25 For services and expenses, including necessary consultant costs, for 26 judgement or settlement payments related to land acquisition claims 27 or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) 28 29 (24848) ... 4,300,000 ..... (re. \$4,300,000) 30 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, 31 section 1, of the laws of 2003: 32 For the state's share of Federal Transportation Efficiency Act of the 33 21st Century program grants including personal services and fringe 34 benefits (09IT0153) (24850) ... 2,532,000 ..... (re. \$2,325,000) 35 By chapter 55, section 1, of the laws of 2000: 36 For services and expenses, including necessary consultant costs, for 37 judgement or settlement payments related to land acquisition claims 38 or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or arti-39 40 cle 78 of the civil practice law and rules (09AA0053) (24848) ..... 41 1,000,000 ..... (re. \$1,000,000) 42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 43 section 1, of the laws of 2004: 44 For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including 45 personal



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services, fringe benefits and indirect costs. No portion of this 1 appropriation shall be allocated until the commissioner of the 2 3 department of environmental conservation and the director of the 4 budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and 5 6 environmental protection fund appropriations, are available for this 7 purpose (09IT9453) (24851) ... 500,000 ..... (re. \$297,000) 8 By chapter 54, section 1, of the laws of 1993: 9 For services and expenses including necessary consultant costs, for 10 judgment or settlement payments related to land acquisition claims 11 or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or arti-12 13 cle 78 of the civil practice law and rules (09AA9353) (24848) ..... 14 18,800,000 ..... (re. \$596,000) By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 15 16 section 3, of the laws of 1990: 17 For demolition of buildings at the former Edgewood Hospital site on 18 Long Island (09168953) (24852) ... 3,450,000 ..... (re. \$891,000) By chapter 54, section 1, of the laws of 1987, for: 19 20 Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) ... 6,000,000 ..... (re. \$2,246,000) 21 22 Capital Projects Funds - Other 23 Forest Preserve Expansion Fund 24 Forest Preserve Expansion Account - 31450 25 Lands and Forests Purpose 26 By chapter 55, section 1, of the laws of 1996: 27 For the acquisition of additional lands for the forest preserve within 28 either the Adirondack or Catskill parks, in accordance with the 29 provisions of section 97-e of the state finance law (09999653) 30 (24853) ... 20,000 ..... (re. \$20,000) By chapter 54, section 1, of the laws of 1993: 31 32 For the acquisition of additional lands for the forest preserve within 33 either the Adirondack or Catskill parks, in accordance with the 34 provisions of section 97-e of the state finance law (09999353) 35 (24853) ... 175,000 ..... (re. \$90,000) Capital Projects Funds - Federal 36 Federal Capital Projects Fund 37 38 ENCON Federal Capital Account - 31364 39 Lands and Forests Purpose 40 By chapter 54, section 1, of the laws of 2018: 41 For the federal share of capital projects pursuant to lands and 42 forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including 43



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suballocation to other state departments and agencies (09FL1853) 1 (24847) ... 10,000,000 ..... (re. \$10,000,000) 2 By chapter 54, section 1, of the laws of 2017: 3 For the federal share of capital projects pursuant to lands and 4 5 forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including 6 7 suballocation to other state departments and agencies (09FL1753) 8 (24847) ... 10,000,000 ..... (re. \$10,000,000) 9 By chapter 55, section 1, of the laws of 2016: 10 For the federal share of costs associated with the acquisition of 11 lands under the forest legacy program, including suballocation to 12 other state departments and agencies (09FL1653) (24847) ..... 13 2,000,000 ..... (re. \$2,000,000) By chapter 54, section 1, of the laws of 2013: 14 15 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to 16 17 other state departments and agencies (09FL1353) (24847) ..... 18 1,900,000 ..... (re. \$1,900,000) 19 By chapter 54, section 1, of the laws of 2011: 20 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to 21 other state departments and agencies (09FL1153) (24847) ..... 22 23 4,000,000 ..... (re. \$3,200,000) 24 By chapter 55, section 1, of the laws of 2008: 25 For the federal share of costs associated with the acquisition of 26 lands under the forest legacy program, including suballocation to 27 other state departments and agencies (09FL0853) (24847) ..... 28 2,000,000 ..... (re. \$1,016,000) 29 By chapter 55, section 1, of the laws of 2007: 30 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to 31 32 other state departments and agencies (09FL0753) (24847) ..... 33 2,000,000 ..... (re. \$505,000) 34 MARINE RESOURCES (CCP) 35 Capital Projects Funds - Federal 36 Federal Capital Projects Fund 37 ENCON Federal Capital Account - 31364 Marine Projects Purpose 38 By chapter 54, section 1, of the laws of 2020: 39 40 For the federal share of capital projects undertaken pursuant to fish 41 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 42 agencies (09MR20A1) (24708) ... 10,000,000 ..... (re. \$10,000,000) 43





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1	By chapter 54, section 1, of the laws of 2019:
2	For the federal share of capital projects undertaken pursuant to fish
3	and wildlife and marine resources purposes including the acquisition
4	of property including suballocation to other state departments and
5	agencies (09MR19A1) (24708) 10,000,000 (re. \$9,651,000)
6	By chapter 54, section 1, of the laws of 2017:
7	For the federal share of capital projects undertaken pursuant to fish
8	and wildlife and marine resources purposes including the acquisition
9	of property including suballocation to other state departments and
10	agencies (09MR17A1) (24708) 5,000,000 (re. \$4,405,000)
11	By chapter 54, section 1, of the laws of 2015:
12	For the federal share of capital projects undertaken pursuant to fish
13	and wildlife and marine resources purposes including the acquisition
14	of property including suballocation to other state departments and
15	agencies (09MR15A1) (24708) 5,000,000 (re. \$1,691,000)
16	By chapter 54, section 1, of the laws of 2011:
17	For the federal share of capital projects undertaken pursuant to fish
18	and wildlife and marine resources purposes including the acquisition
19	of property including suballocation to other state departments and
20	agencies (09MR11A1) (24708) 5,000,000 (re. \$15,000)
21	By chapter 55, section 1, of the laws of 2010:
22	For the federal share of capital projects undertaken pursuant to fish
23	and wildlife and marine resources purposes including the acquisition
24	of property including suballocation to other state departments and
25	agencies (09MR10A1) (24708) 5,700,000 (re. \$1,000)
26	By chapter 55, section 1, of the laws of 2008:
27	For the federal share of capital projects undertaken pursuant to fish
28	and wildlife and marine resources purposes including the acquisition
29	of property including suballocation to other state departments and
30	agencies (09MR08A1) (24708) 4,000,000 (re. \$1,497,000)
31	NEW YORK WORKS (CCP)
32	Capital Projects Funds – Other
33	Capital Projects Fund – 30000
34	Flood Control Purpose
35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015: For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects,

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including Long Island Coastal Erosion projects and Coney Island/Sea
 Gate Beach, including an advance payment by the state for the local
 costs of various shore protection projects, including personal
 service, non-personal service, fringe benefits and indirect costs
 and the payment of liabilities incurred prior to April 1, 2012,
 including suballocation to other state departments and agencies
 (09NY1263) (25769) ... 101,743,000 ..... (re. \$10,218,000)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000

10 Operational Services Purpose

### 11 By chapter 54, section 1, of the laws of 2020:

12 For services, expenses, and indirect costs related to New York Works 13 projects including but not limited to air monitoring infrastructure 14 investments; remediation of legacy environmental contamination; 15 investments in information technology; dam safety projects and the 16 demolition of unsafe structures on state-owned land; state-owned 17 flood protection projects; shore protection projects; state land 18 stewardship, public access and environmental and recreation infras-19 tructure projects including, notwithstanding any law to the contra-20 ry, projects on lands being sought pursuant to state land acquisi-21 tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North 22 23 Hudson and Essex county to acquire a conservation easement or other 24 interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement 25 26 projects, fish hatcheries; rehabilitation and improvements of vari-27 ous department facilities and systems; and well plugging; including 28 personal service, nonpersonal service and fringe benefits, including 29 suballocation to other state departments and agencies (09NY2051) 30 (25768) ... 55,250,000 ..... (re. \$54,412,000)

31 By chapter 54, section 1, of the laws of 2019:

32 For services, expenses, and indirect costs related to New York Works 33 projects including but not limited to air monitoring infrastructure 34 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 35 36 demolition of unsafe structures on state-owned land; state-owned 37 flood protection projects; shore protection projects; state land 38 stewardship, public access and environmental and recreation infras-39 tructure projects including, notwithstanding any law to the contra-40 ry, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, 41 42 for which the state provided a letter of intent to the town of North 43 Hudson and Essex county to acquire a conservation easement or other 44 interest and for which the fee owner of any such property authorizes 45 such project; vehicles and equipment; water quality improvement 46 projects, fish hatcheries; rehabilitation and improvements of vari-47 ous department facilities and systems; and well plugging; including 48 personal service, non-personal service and fringe benefits, includ-



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1 ing suballocation to other state departments and agencies (09NY1951) 2 (25768) ... 55,250,000 ...... (re. \$48,690,000)

3 By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works 4 5 projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; 6 7 investments in information technology; dam safety projects and the 8 demolition of unsafe structures on state-owned land; state-owned 9 flood protection projects; shore protection projects; state land 10 stewardship, public access and environmental and recreation infras-11 tructure projects including, notwithstanding any law to the contra-12 ry, projects on lands being sought pursuant to state land acquisi-13 tion policy under article 49 of the environmental conservation law, 14 for which the state provided a letter of intent to the town of North 15 Hudson and Essex county to acquire a conservation easement or other 16 interest and for which the fee owner of any such property authorizes 17 such project; vehicles and equipment; water quality improvement 18 projects, fish hatcheries; rehabilitation and improvements of vari-19 ous department facilities and systems; and well plugging; including 20 personal service, non-personal service and fringe benefits, includ-21 ing suballocation to other state departments and agencies (09NY1851) 22 (25768) ... 40,000,000 ..... (re. \$25,086,000)

23 By chapter 54, section 1, of the laws of 2017:

24 For services, expenses, and indirect costs related to New York Works 25 projects including but not limited to air monitoring infrastructure 26 investments; remediation of legacy environmental contamination; 27 investments in information technology; dam safety projects and the 28 demolition of unsafe structures on state-owned land; state-owned 29 flood protection projects; shore protection projects; state land 30 stewardship, public access and environmental and recreation infras-31 tructure projects including, notwithstanding any law to the contra-32 ry, projects on lands being sought pursuant to state land acquisi-33 tion policy under article 49 of the environmental conservation law, 34 for which the state provided a letter of intent to the town of North 35 Hudson and Essex county to acquire a conservation easement or other 36 interest and for which the fee owner of any such property authorizes 37 such project; vehicles and equipment; water quality improvement 38 projects, fish hatcheries; rehabilitation and improvements of vari-39 ous department facilities and systems; and well plugging; including 40 personal service, non-personal service and fringe benefits, includ-41 ing suballocation to other state departments and agencies (09NY1751) 42 (25768) ... 70,000,000 ..... (re. \$34,932,000)

43 By chapter 55, section 1, of the laws of 2016:

44 For services, expenses, and indirect costs related to New York Works 45 projects including but not limited to air monitoring infrastructure 46 investments; remediation of legacy environmental contamination; 47 investments in information technology; dam safety projects and the 48 demolition of unsafe structures on state-owned land; state-owned 49 flood protection projects; shore protection projects; state land



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stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment; water quality improvement projects, fish hatcheries; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) (25768) ... 40,000,000 ..... (re. \$10,854,000)

- 7 By chapter 54, section 1, of the laws of 2015:
- 8 For services, expenses, and indirect costs related to New York Works 9 projects, including but not limited to air monitoring infrastructure 10 investments; remediation of legacy environmental contamination; 11 investments in information technology; dam safety projects and the 12 demolition of unsafe structures on state-owned land; state-owned 13 flood protection projects; state land stewardship, public access and 14 environmental and recreation infrastructure projects; vehicles and 15 equipment related to stewardship and emergency preparedness; water 16 quality improvement projects; and fish hatcheries; including 17 personal service, nonpersonal service and fringe benefits, including 18 suballocation to other state departments and agencies (09NY1551) 19 (25768) ... 40,000,000 ...... (re. \$11,974,000)
- 20 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 21 section 1, of the laws of 2015:
- 22 For services, expenses, and indirect costs related to New York Works 23 projects, including but not limited to air monitoring infrastructure 24 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 25 26 demolition of unsafe structures on state-owned land; state-owned 27 flood protection projects; state land stewardship, public access and 28 environmental and recreation infrastructure projects; vehicles and 29 equipment related to stewardship and emergency preparedness; fish 30 hatcheries; and marine program infrastructure; including personal 31 service, nonpersonal service and fringe benefits, including suballo-32 cation to other state departments and agencies (09NY1451) (25768)33 ... 40,000,000 ..... (re. \$5,397,000)
- 34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 35 section 1, of the laws of 2016:
- For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.
- 43 Notwithstanding any law to the contrary, the Department may enter into 44 agreements with municipalities to undertake environmental restora-45 tion projects on behalf of a municipality upon request, provided 46 that the municipality shall provide ten percent of the total project 47 costs. Any and all moneys recovered or reimbursed through agreements 48 shall be deposited with the comptroller and credited to the account



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3 OPERATIONS (CCP)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Operational Services Purpose
- 7 By chapter 54, section 1, of the laws of 2020:

8 For rehabilitation and improvements of various department facilities 9 and systems including personal service and fringe benefits and indi-10 rect costs in accordance with a programmatic and financial plan to 11 be approved by the director of the budget including suballocation to 12 other state departments and agencies (09RI2051) (24855) ..... 13 24,000,000 ..... (re. \$24,000,000) 14 For services and expenses, including personal service and fringe bene-15 fits, necessary for projects and purposes required by Executive 16 Order 88, including design, construction, operation and maintenance 17 of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-18 19 ties, including the compliance with state and federal laws and regu-20 lations (09SF2051) (24859) ... 2,000,000 ..... (re. \$2,000,000)

21 By chapter 54, section 1, of the laws of 2019:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1951) (24855) ..... 19,000,000 ..... (re. \$5,119,000)

28 By chapter 54, section 1, of the laws of 2018:

35 By chapter 54, section 1, of the laws of 2017:

36 For rehabilitation and improvements of various department facilities 37 and systems including personal service and fringe benefits and indi-38 rect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to 39 40 other state departments and agencies (09RI1751) (24855) ..... 41 15,000,000 ..... (re. \$2,225,000) For replacement of vehicles and heavy duty construction equipment 42 43 (09EQ1751) (24856) ... 1,000,000 ..... (re. \$1,000,000) 44 For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive 45 Order 88, including design, construction, operation and maintenance 46



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1 2 3 4	of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili- ties, including the compliance with state and federal laws and regu- lations (09SF1751) (24859) 1,000,000 (re. \$1,000,000)
5	By chapter 55, section 1, of the laws of 2016:
6	For replacement of vehicles and heavy duty construction equipment
7	(09EQ1651) (24856) 1,000,000 (re. \$1,000,000)
8	For services and expenses, including personal service and fringe bene-
9	fits, necessary for projects and purposes required by Executive
10	Order 88, including design, construction, operation and maintenance
11	of all new buildings, and the development and purchase of energy
12	efficient equipment; for remedial activities at state-owned facili-
13	ties, including the compliance with state and federal laws and regu-
14	lations (09SF1651) (24859) 900,000 (re. \$900,000)
15	By chapter 54, section 1, of the laws of 2015:
16	For replacement of vehicles and heavy duty construction equipment
17	(09EQ1551) (24856) 2,750,000 (re. \$1,093,000)
18	For services and expenses, including personal services and fringe
19	benefits, for design and construction of department facilities
20	(09DF1551) (24858) 750,000 (re. \$750,000)
21	For services and expenses, including personal service, fringe bene-
22	fits, and non-personal services necessary for remedial activities to
23	plug or replug abandoned oil and gas wells including the surface
24	restoration of the affected land pursuant to article 23 of the envi-
25	ronmental conservation law (090G1551) (25767)
26	500,000 (re. \$242,000)
27 28	For services and expenses, including personal service and fringe bene- fits, necessary for projects and purposes required by Executive
20 29	Order 88, including design, construction, operation and maintenance
30	of all new buildings, and the development and purchase of energy
31	efficient equipment; for remedial activities at state-owned facili-
32	ties, including the compliance with state and federal laws and regu-
33	lations (09SF1551) (24859) 2,000,000 (re. \$1,545,000)
34	By chapter 54, section 1, of the laws of 2014:
35	For replacement of vehicles and heavy duty construction equipment
36	(09EQ1451) (24856) 2,000,000 (re. \$603,000)
37	For services and expenses, including personal services and fringe
38	benefits, for design and construction of department facilities
39	(09DF1451) (24858) 750,000 (re. \$750,000)
40 41	For services and expenses, including personal service, fringe bene- fits, and non-personal services necessary for remedial activities to
41 42	plug or replug abandoned oil and gas wells including the surface
42 43	restoration of the affected land pursuant to article 23 of the envi-
44	ronmental conservation law (090G1451) (25767)
45	500,000 (re. \$500,000)

46 By chapter 54, section 1, of the laws of 2013:



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1 2 3 4 5 6 7 8 9	For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) (24858) 750,000 (re. \$445,000) For services and expenses, including personal service, fringe bene- fits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the envi- ronmental conservation law (090G1351) (25767) (re. \$287,000)
10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2012: For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857)
21 22 23 24 25 26 27 28 29	<pre>lations (09SF1251) (24859) 1,000,000 (re. \$70,000) By chapter 55, section 1, of the laws of 2009: For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857) (re. \$1,753,000) For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) (24858) 450,000 (re. \$34,000)</pre>
30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2008: For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) (24857) (re. \$1,910,000) For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) (24858) 450,000 (re. \$277,000)
38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2007: For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) (24857) 2,000,000 (re. \$209,000) For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) (24858) 250,000 (re. \$6,000) By chapter 55, section 1, of the laws of 2006:

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1 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities 2 (09DF0651) (24858) ... 750,000 ..... (re. \$58,000) 3 4 Capital Projects Funds - Other 5 Miscellaneous Capital Projects Fund 6 Financial Security Account - 32201 7 Operational Services Purpose 8 By chapter 54, section 1, of the laws of 2017: 9 For services and expenses of the department to complete or remediate a 10 department-regulated project using the proceeds specified in the 11 project's required financial security arrangement when the terms of 12 that arrangement must be implemented. 13 Notwithstanding any other provision of law or terms of any financial 14 security instrument, any residuals may be available for department 15 capital projects (09431751) (24895) ..... 16 5,000,000 ..... (re. \$4,583,000) By chapter 55, section 1, of the laws of 2016: 17 18 For services and expenses of the department to complete or remediate a 19 department-regulated project using the proceeds specified in the 20 project's required financial security arrangement when the terms of 21 that arrangement must be implemented. No portion of this appropri-22 ation shall be available for projects for which financial security 23 proceeds have not been received (09431651) (24895) ..... 24 5,000,000 ..... (re. \$5,000,000) 25 By chapter 54, section 1, of the laws of 1994: 26 For services and expenses of the department to complete or remediate a 27 department-regulated project using the proceeds specified in the 28 project's required financial security arrangement when the terms of 29 that arrangement must be implemented. No portion of this appropri-30 ation shall be available for projects for which financial security 31 proceeds have not been received (09439451) (24895) ..... 32 2,000,000 ..... (re. \$554,000) 33 Capital Projects Funds - Other 34 Natural Resource Damages Fund 35 Natural Resource Damages Account - 31900(M) 36 Operational Services Purpose 37 By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement 38 39 acquisition projects or combinations thereof resulting from success-40 ful natural resource damages claims including suballocation to other 41 state departments and agencies (09441651) (24860) ..... 42 26,000,000 ..... (re. \$25,395,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 43 44 section 1, of the laws of 2013:



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6 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
7 section 1, of the laws of 2005:

8 For services and expenses related to restoration projects, replacement 9 acquisition projects or combinations thereof resulting from success-10 ful natural resource damages claims. No portion of this appropri-11 ation shall be available for projects for which recovered funds have 12 not been received including suballocation to the department of 13 health and the office of parks, recreation and historic preservation 14 (09449451) (24860) ... 23,503,000 ...... (re. \$330,000)

15 PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
 Pure Waters Bond Fund
 Pure Waters Bond Fund Account - 30620
 Bond Proceeds Purpose

20 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, 21 section 1, of the laws of 1996:

The sum of two hundred sixty-three million thirty-five thousand nine 22 23 hundred sixty-one dollars (\$263,035,961) or so much thereof as may 24 be necessary, is hereby appropriated from the proceeds of the sale 25 of bonds authorized pursuant to the provisions of chapter one 26 hundred and seventy-six of the laws of nineteen hundred sixty-five 27 known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state 28 29 finance law for disbursements from such fund pursuant to appropri-30 ations for the payment of the non-municipal share of the cost of 31 construction of sewage treatment works in the manner and to the 32 extent specified in section 17-1903 of the environmental conserva-33 tion law. Such disbursements are hereinafter referred to as "Pure 34 Waters disbursements."

35 The director of the budget is hereby authorized to designate to the 36 state comptroller appropriations made from the capital projects fund 37 for purposes for which pure waters expenditures are authorized. The 38 state comptroller shall at the commencement of each month certify to 39 the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-40 41 tee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure 42 43 waters disbursements for the month preceding such certification. 44 Such certifications shall not exceed in aggregate the moneys appro-45 priated thereof from the capital projects fund. A copy of each such 46 certification shall also be delivered to the public officer of the 47 respective state department to which such capital projects fund 48 appropriations are made available (01354910) (80917) .....



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 .....(re. \$20,568,000) 2 RECREATION (CCP) 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Recreation Purpose 6 By chapter 54, section 1, of the laws of 2017: 7 For campground modernization and reconstruction including personal 8 services, fringe benefits and indirect costs (09CM1752) (24861) .... 9 500,000 ..... (re. \$500,000) 10 By chapter 54, section 1, of the laws of 2013: 11 For campground modernization and reconstruction including personal 12 services, fringe benefits and indirect costs (09CM1352) (24861) .... 13 1,000,000 ..... (re. \$317,000) By chapter 55, section 1, of the laws of 2009: 14 For campground modernization and reconstruction including personal 15 services, fringe benefits and indirect costs (09CM0952) (24861) .... 16 17 500,000 ..... (re. \$199,000) 18 RESTORE MOTHER NATURE (CCP) 19 Capital Projects Fund - Other 20 Capital Projects Fund - Restore Mother Nature (Bondable) - 30000 21 Restore Mother Nature Purpose 22 The appropriation made by chapter 54, section 1, of the laws of 2020, is 23 hereby amended and reappropriated to read: 24 For the payment of the costs of capital projects, pursuant to the 25 environmental bond act of 2020 and section 58-0303 of the environ-26 mental conservation law, to be reimbursed from bond proceeds for 27 capital projects for restoration and flood risk reduction, including 28 not more than \$250,000,000 for a voluntary real property buy-out 29 program, not less than \$100,000,000 for shoreline protection, and 30 not less than \$100,000,000 for inland flooding and the local water-31 front revitalization program. 32 Costs of such projects may include but not be limited to appraisal, 33 surveying, planning, engineering and architectural services, plans 34 and specifications, consultation and legal services, site prepara-35 tion, demolition, construction, and other direct expenses incident 36 to such project, all or a portion of the funds appropriated herein 37 may be suballocated or transferred to any department, agency, or 38 public authority. 39 No part of this appropriation shall be made available prior to the 40 approval of the environmental bond act of 2020 by the voters at the 41 general election to be held in November of 2020 (09FR20RM) (25610) 42 ... [1,000,000,000] is hereby amended by REPEALING the sum of 43 \$1,000,000,000.



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For the payment of the costs of capital projects, pursuant to the 1 environmental bond act of 2020 and section 58-0503 of the environ-2 mental conservation law, to be reimbursed from bond proceeds for 3 4 capital projects for open space land conservation and recreation 5 including not more than \$75,000,000 for fish hatcheries, not less 6 than \$200,000,000 for open space, and not less than \$100,000,000 for 7 farmland protection. 8 Costs of such projects may include but not be limited to appraisal, 9 surveying, planning, engineering and architectural services, plans 10 and specifications, consultation and legal services, site prepara-11 tion, demolition, construction, and other direct expenses incident 12 to such project, all or a portion of the funds appropriated herein 13 may be suballocated or transferred to any department, agency, or 14 public authority. 15 No part of this appropriation shall be made available prior to the 16 approval of the environmental bond act of 2020 by the voters at the general election to be held in November of 2020 (090P20RM) (25614) 17 ... [550,000,000] is hereby amended by REPEALING the sum 18 of 19 \$550,000,000. For the payment of the costs of capital projects, pursuant to the 20 environmental bond act of 2020 and section 58-0703 of the environ-21 22 mental conservation law, to be reimbursed from bond proceeds for 23 capital projects for climate change mitigation, including not less 24 than \$350,000,000 for green buildings. 25 Costs of such projects may include but not be limited to appraisal, 26 surveying, planning, engineering and architectural services, plans 27 and specifications, consultation and legal services, site prepara-28 tion, demolition, construction, and other direct expenses incident 29 to such project, all or a portion of the funds appropriated herein 30 may be suballocated or transferred to any department, agency, or 31 public authority. No part of this appropriation shall be made available prior to the 32 33 approval of the environmental bond act of 2020 by the voters at the 34 general election to be held in November of 2020 (09CC20RM) (25615) ... [700,000,000] is hereby amended by REPEALING the sum of 35 36 \$700,000,000. For the payment of the costs of capital projects, pursuant to the 37 38 environmental bond act of 2020 and section 58-0903 of the environ-39 mental conservation law, to be reimbursed from bond proceeds for 40 capital projects for water quality improvement and resilient infras-41 tructure, including not less than \$200,000,000 for water infrastruc-42 ture improvement act projects and not less than \$100,000,000 for 43 municipal stormwater grants. 44 Costs of such projects may include but not be limited to appraisal, 45 surveying, planning, engineering and architectural services, plans 46 and specifications, consultation and legal services, site prepara-47 tion, demolition, construction, and other direct expenses incident 48 to such project, all or a portion of the funds appropriated herein 49 may be suballocated or transferred to any department, agency, or 50 public authority. 51 No part of this appropriation shall be made available prior to the 52 approval of the environmental bond act of 2020 by the voters at the



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

general election to be held in November of 2020 (09WQ20RM) (25616) ... [550,000,000] is hereby amended by REPEALING the sum of \$550,000,000

For the payment of the costs of capital projects, pursuant to the
environmental bond act of 2020 and article 58 the environmental
conservation law, to be reimbursed from bond proceeds for capital
projects that preserve, enhance, and restore New York's natural
resources and reduce the impact of climate change.

9 Costs of such projects may include but not be limited to appraisal, 10 surveying, planning, engineering and architectural services, plans 11 and specifications, consultation and legal services, site prepara-12 tion, demolition, construction, and other direct expenses incident 13 to such project, all or a portion of the funds appropriated herein 14 may be suballocated or transferred to any department, agency, or 15 public authority.

- 16 No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 by the voters at the general election to be held in November of 2020 (09RS20RM) (25617) ... [200,000,000] is hereby amended by REPEALING the sum of \$200,000,000.
- 21 RESTORE MOTHER NATURE BOND ACT (CCP)
- 22 Capital Projects Fund Other
- 23 Restore Mother Nature Bond Fund
- 24 Restore Mother Nature Bond Fund Account
- 25 Bond Proceeds Purpose
- 26 The appropriation made by chapter 54, section 1, of the laws of 2020, is 27 hereby amended and reappropriated to read:
- 28 The sum of \$3,000,000,000, or so much thereof as may be necessary and 29 available, is hereby appropriated from the restore mother nature 30 bond fund as established by section 97-tttt of the state finance law 31 in accordance with the provisions of such section, as added by a 32 chapter of the laws of 2020, for payment to the capital projects 33 fund in order to reimburse such fund for disbursements certified by 34 the state comptroller as bondable under the provisions of the envi-35 ronmental bond act of 2020 "restore mother nature".
- 36 The director of the budget is hereby authorized to designate to the 37 state comptroller specific appropriations made from the capital 38 projects fund for purposes for which restore mother nature bond fund 39 expenditures are authorized. The state comptroller shall at the 40 commencement of each month certify to the director of the budget, 41 the chairman of the senate finance committee, and the chairman of 42 the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from 43 44 the capital projects fund for such purposes for the month preceding 45 such certification and such certification shall not exceed in the 46 aggregate the moneys hereby appropriated. A copy of each such 47 certificate shall also be delivered to departments, agencies, and 48 public authorities to which such capital project fund appropriations are made available. 49



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Notwithstanding the provisions of any general or special law, no 1 2 moneys shall be available from the restore mother nature bond fund until a certificate of approval of availability shall have been 3 4 issued by the director of the budget, and a copy of such certificate 5 of approval filed with the state comptroller, the chairman of the 6 senate finance committee, and the chairman of the assembly ways and 7 means committee. Such certificate may be amended from time to time 8 by the director of the budget, and a copy of each such amendment 9 shall be filed with the state comptroller, the chairman of the 10 senate finance committee, and the chairman of the assembly ways and 11 means committee (09RM2010) ... [3,000,000,000] is hereby amended by 12 REPEALING the sum of \$3,000,000,000

- 13 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 Hazardous Waste Purpose
- 17 By chapter 54, section 1, of the laws of 2020:

18 For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work 19 20 at sites contaminated with hazardous waste. No portion of this 21 appropriation shall be available for expenditure until a party or 22 parties either responsible for a site or volunteering to cleanup a 23 site have entered into an agreement with the commissioner of the 24 department of environmental conservation or the commissioner's 25 designee, and which agreement is approved by the director of the 26 budget, providing for repayment to the state of an amount equal to 27 the amount disbursed from this appropriation. A copy of such agree-28 ment shall be filed with the state comptroller, the chairman of the 29 senate finance committee and chairman of the assembly ways and means 30 committee.

31 Notwithstanding any other provision of law to the contrary, the comp-32 troller is authorized to repay settlements or advances for specified 33 remedial and monitoring projects from this fund with monies of the 34 hazardous waste remedial fund received for such projects pursuant to 35 consent orders and agreements to address sites contaminated with 36 hazardous waste. The director of the budget shall certify to the 37 comptroller the specific portions of this appropriation for which 38 monies have been received pursuant to such consent orders and agree-39 ments (09AD20F7) (24868) ..... 40 20,000,000 ..... (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2019: 41 For payment by the state, as reimbursement or as an advance from 42 43 responsible parties or volunteers for remedial and monitoring work 44 at sites contaminated with hazardous waste. No portion of this 45 appropriation shall be available for expenditure until a party or 46 parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the 47 48 department of environmental conservation or the commissioner's



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1 designee, and which agreement is approved by the director of the 2 budget, providing for repayment to the state of an amount equal to 3 the amount disbursed from this appropriation. A copy of such agree-4 ment shall be filed with the state comptroller, the chairman of the 5 senate finance committee and chairman of the assembly ways and means 6 committee. 7 Notwithstanding any other provision of law to the contrary, the comp-8 troller is authorized to repay settlements or advances for specified 9 remedial and monitoring projects from this fund with monies of the 10 hazardous waste remedial fund received for such projects pursuant to 11 consent orders and agreements to address sites contaminated with 12 hazardous waste. 13 The director of the budget shall certify to the comptroller the 14 specific portions of this appropriation for which monies have been 15 received pursuant to such consent orders and agreements (09AD19F7) 16 (24868) ... 20,000,000 ..... (re. \$17,348,000) By chapter 54, section 1, of the laws of 2018: 17 18 For payment by the state, as reimbursement or as an advance from 19 responsible parties or volunteers for remedial and monitoring work 20 at sites contaminated with hazardous waste. No portion of this 21 appropriation shall be available for expenditure until a party or 22 parties either responsible for a site or volunteering to cleanup a 23 site have entered into an agreement with the commissioner of the 24 department of environmental conservation or the commissioner's 25 designee, and which agreement is approved by the director of the 26 budget, providing for repayment to the state of an amount equal to 27 the amount disbursed from this appropriation. A copy of such agree-28 ment shall be filed with the state comptroller, the chairman of the 29 senate finance committee and chairman of the assembly ways and means 30 committee. Notwithstanding any other provision of law to the contrary, the comp-31 32 troller is authorized to repay settlements or advances for specified 33 remedial and monitoring projects from this fund with monies of the 34 hazardous waste remedial fund received for such projects pursuant to 35 consent orders and agreements to address sites contaminated with 36 hazardous waste. 37 The director of the budget shall certify to the comptroller the 38 specific portions of this appropriation for which monies have been 39 received pursuant to such consent orders and agreements (09AD18F7) 40 (24868) ... 16,000,000 ..... (re. \$1,502,000) By chapter 54, section 1, of the laws of 2017: 41 42 For payment by the state, as reimbursement or as an advance from 43 responsible parties or volunteers for remedial and monitoring work 44 at sites contaminated with hazardous waste. No portion of this 45 appropriation shall be available for expenditure until a party or 46 parties either responsible for a site or volunteering to cleanup a 47 site have entered into an agreement with the commissioner of the 48 department of environmental conservation or the commissioner's



49 50 designee, and which agreement is approved by the director of the

budget, providing for repayment to the state of an amount equal to

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the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

- 5 Notwithstanding any other provision of law to the contrary, the comp-6 troller is authorized to repay settlements or advances for specified 7 remedial and monitoring projects from this fund with monies of the 8 hazardous waste remedial fund received for such projects pursuant to 9 consent orders and agreements to address sites contaminated with 10 hazardous waste.
- 11 The director of the budget shall certify to the comptroller the 12 specific portions of this appropriation for which monies have been 13 received pursuant to such consent orders and agreements (09AD17F7) 14 (24868) ... 16,000,000 ..... (re. \$15,391,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For payment by the state, as reimbursement or as an advance from 17 responsible parties or volunteers for remedial and monitoring work 18 at sites contaminated with hazardous waste. No portion of this 19 appropriation shall be available for expenditure until a party or 20 parties either responsible for a site or volunteering to cleanup a 21 site have entered into an agreement with the commissioner of the 22 department of environmental conservation or the commissioner's 23 designee, and which agreement is approved by the director of the 24 budget, providing for repayment to the state of an amount equal to 25 the amount disbursed from this appropriation. A copy of such agree-26 ment shall be filed with the state comptroller, the chairman of the 27 senate finance committee and chairman of the assembly ways and means 28 committee.

29 Notwithstanding any other provision of law to the contrary, the comp-30 troller is authorized to repay settlements or advances for specified 31 remedial and monitoring projects from this fund with monies of the 32 hazardous waste remedial fund received for such projects pursuant to 33 consent orders and agreements to address sites contaminated with 34 hazardous waste. The director of the budget shall certify to the 35 comptroller the specific portions of this appropriation for which 36 monies have been received pursuant to such consent orders and agree-37 ments (09AD16F7) (24868) ... 8,000,000 ..... (re. \$3,609,000)

38 By chapter 54, section 1, of the laws of 2015:

39 For payment by the state, as reimbursement or as an advance from 40 responsible parties or volunteers for remedial and monitoring work 41 at sites contaminated with hazardous waste. No portion of this 42 appropriation shall be available for expenditure until a party or 43 parties either responsible for a site or volunteering to cleanup a 44 site have entered into an agreement with the commissioner of the 45 department of environmental conservation or the commissioner's 46 designee, and which agreement is approved by the director of the 47 budget, providing for repayment to the state of an amount equal to 48 the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the 49



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1 senate finance committee and chairman of the assembly ways and means 2 committee.

3 Notwithstanding any other provision of law to the contrary, the comp-4 troller is authorized to repay settlements or advances for specified 5 remedial and monitoring projects from this fund with monies of the 6 hazardous waste remedial fund received for such projects pursuant to 7 consent orders and agreements to address sites contaminated with 8 hazardous waste.

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The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) (24868) ... 8,000,000 ..... (re. \$2,122,000)

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 14 section 1, of the laws of 2010:

15 For payment by the state, as reimbursement or as an advance from 16 responsible parties for remedial and monitoring work at inactive 17 hazardous waste disposal sites or from volunteers for the voluntary 18 cleanup of contaminated brownfield sites. No portion of this appro-19 priation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have 20 21 entered into an agreement with the commissioner of the department of 22 environmental conservation or the commissioner's designee, and which 23 agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed 24 25 from this appropriation. A copy of such agreement shall be filed 26 with the state comptroller, the chairman of the senate finance 27 committee and chairman of the assembly ways and means committee.

28 Nothwithstanding any other provision of law to the contrary, the comp-29 troller is authorized to repay settlements or advances for specified 30 inactive hazardous waste remedial projects and voluntary cleanup 31 projects from this fund with monies of the hazardous waste remedial 32 fund received for such projects pursuant to inactive hazardous waste 33 site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the 34 35 specific portions of this appropriation for which monies have been 36 received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 ..... (re. \$697,000) 37

38 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 39 section 1, of the laws of 2007:

40 For services and expenses for the Town of Smithtown/Kings Park Psychi-41 atric Center Rehabilitation including suballocation to other state 42 departments and agencies (09KP06F7) (24865) ..... 43 25,000,000 ..... (re. \$559,000)

44 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 45 section 1, of the laws of 2006: 46 For payment by the state, as reimbursement or as an advance from

47 responsible parties for remedial and monitoring work at inactive 48 hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appro-49



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1 priation shall be available for expenditure until a party or parties 2 either responsible for a site or volunteering to cleanup a site have 3 entered into an agreement with the commissioner of the department of 4 environmental conservation or the commission's designee, and which 5 agreement is approved by the director of the budget, providing for 6 repayment to the state of an amount equal to the amount disbursed 7 from this appropriation. A copy of such agreement shall be filed 8 with the state comptroller, the chairman of the senate finance 9 committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

16 The director of the budget shall certify to the comptroller the 17 specific portions of this appropriation for which monies have been 18 received pursuant to such consent orders and voluntary cleanup 19 agreements (09AD04F7) (24868) ... 30,000,000 ..... (re. \$340,000)

20 By chapter 55, section 1, of the laws of 1999:

21 For payment by the state, as an advance for remedial and monitoring 22 work at inactive hazardous waste disposal sites. No portion of this 23 appropriation shall be available for expenditure until a party or 24 parties responsible for a site have entered into an agreement with 25 the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, 26 27 providing for repayment to the state of an amount equal to the 28 amount disbursed from this appropriation. A copy of such agreement 29 shall be filed with the state comptroller, the chairman of the 30 senate finance committee and chairman of the assembly ways and means 31 committee.

32 Notwithstanding any other provision of law to the contrary, the comp-33 troller is authorized to repay advances for specified inactive 34 hazardous waste remedial projects from this fund with moneys of the 35 hazardous waste remedial fund received for such projects pursuant to 36 inactive hazardous waste site remediation consent orders. The direc-37 tor of the budget shall certify to the comptroller the specific 38 portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) (24868) ..... 39 40 60,000,000 ..... (re. \$1,399,000)

41 By chapter 55, section 1, of the laws of 1998: 42 For payment by the state, as an advance for remedial and monitoring 43 work at inactive hazardous waste disposal sites (09AD98F7) (24868) 44 ... 30,000,000 ..... (re. \$164,000)

- 45 Capital Projects Fund Other
- 46 Hazardous Waste Remedial Fund
- 47 Environmental Restoration Projects Account 31504
- 48 Hazardous Waste Purpose





CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2019:

- For services and expenses related to environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09ER19F7) (25738) ..... (re. \$3,100,000)
- 6 Capital Projects Funds Other
- 7 Hazardous Waste Remedial Fund
- 8 Hazardous Waste Cleanup Account 31506
- 9 Hazardous Waste Purpose

10 By chapter 54, section 1, of the laws of 2020:

11 For payment of the state share of the costs of hazardous waste site 12 remediation projects, in accordance with title 13 of article 27 of 13 the environmental conservation law and section 97-b of the state 14 finance law, for projects, and for payment of state costs associated 15 with the remediation of offsite contamination at significant threat 16 sites as provided for in section 27-1411 of the environmental 17 conservation law, including personal service and fringe benefits of 18 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 19 20 including costs incidental and appurtenant thereto, provided that a 21 portion of such amount may be available for environmental restora-22 tion projects in accordance with title 5 of article 56 of the envi-23 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 24 25 the environmental conservation law (09HB20F7) (24863) ..... 26 100,000,000 ..... (re. \$82,440,000)

27 By chapter 54, section 1, of the laws of 2019:

28 For payment of the state share of the costs of hazardous waste site 29 remediation projects, in accordance with title 13 of article 27 of 30 the environmental conservation law and section 97-b of the state 31 finance law, for projects, and for payment of state costs associated 32 with the remediation of offsite contamination at significant threat 33 sites as provided for in section 27-1411 of the environmental 34 conservation law, including personal service and fringe benefits of 35 the departments of environmental conservation, health and law and 36 including suballocations to the departments of health and law and 37 including costs incidental and appurtenant thereto, provided that a 38 portion of such amount may be available for environmental restora-39 tion projects in accordance with title 5 of article 56 of the envi-40 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 41 the environmental conservation law (09HB19F7) (24863) ..... 42 43 100,000,000 ..... (re. \$61,508,000)

44 By chapter 54, section 1, of the laws of 2018:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 with the remediation of offsite contamination at significant threat 2 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 3 4 the departments of environmental conservation, health and law and 5 including suballocations to the departments of health and law and 6 including costs incidental and appurtenant thereto, provided that a 7 portion of such amount may be available for environmental restora-8 tion projects in accordance with title 5 of article 56 of the envi-9 ronmental conservation law. None of this appropriation may be 10 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) ..... 11 12 100,000,000 ..... (re. \$46,752,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For payment of the state share of the costs of hazardous waste site 15 remediation projects, in accordance with title 13 of article 27 of 16 the environmental conservation law and section 97-b of the state 17 finance law, for projects, and for payment of state costs associated 18 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 19 conservation law, including personal service and fringe benefits of 20 21 the departments of environmental conservation, health and law and 22 including suballocations to the departments of health and law and 23 including costs incidental and appurtenant thereto, provided that a 24 portion of such amount may be available for environmental restora-25 tion projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be 26 27 expended for any purposes authorized in title 12 of article 27 of 28 the environmental conservation law (09HB17F7) (24863) ..... 29 100,000,000 ..... (re. \$31,515,000)

30 By chapter 55, section 1, of the laws of 2016: 31 For payment of the state share of the costs of hazardous waste site 32 remediation projects, in accordance with title 13 of article 27 of 33 the environmental conservation law and section 97-b of the state 34 finance law, for projects, and for payment of state costs associated 35 with the remediation of offsite contamination at significant threat 36 sites as provided for in section 27-1411 of the environmental 37 conservation law, including personal service and fringe benefits of 38 the departments of environmental conservation, health and law and 39 including suballocations to the departments of health and law and 40 including costs incidental and appurtenant thereto, provided that a 41 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-42 ronmental conservation law (09HB16F7) (24863) ..... 43 44 100,000,000 ..... (re. \$4,257,000)

45 By chapter 54, section 1, of the laws of 2015:

46 For payment of the state share of the costs of hazardous waste site 47 remediation projects, in accordance with title 13 of article 27 of 48 the environmental conservation law and section 97-b of the state 49 finance law, for projects, and for payment of state costs associated





32	including suballocations to the departments of health and law and
33	including costs incidental and appurtenant thereto (09HB11F7)
34	(24863) 120,000,000 (re. \$12,884,000)
35	By chapter 55, section 1, of the laws of 2010:
36	For payment of the state share of the costs of hazardous waste site
37	remediation projects, in accordance with title 13 of article 27 of
38	the environmental conservation law and section 97-b of the state
39	finance law, for projects, and for payment of state costs associated
40	with the remediation of offsite contamination at significant threat
41	sites as provided for in section 27–1411 of the environmental
42	conservation law, including personal services and fringe benefits of
43	the departments of environmental conservation, health and law and
44	including suballocations to the departments of health and law and
45	including costs incidental and appurtenant thereto (09HB10F7)
46	(24863) 120,000,000 (re. \$5,609,000)

- 23 By chapter 54, section 1, of the laws of 2011: For payment of the state share of the costs of hazardous waste site 24 25 remediation projects, in accordance with title 13 of article 27 of 26 the environmental conservation law and section 97-b of the state 27 finance law, for projects, and for payment of state costs associated 28 with the remediation of offsite contamination at significant threat 29 sites as provided for in section 27-1411 of the environmental 30 conservation law, including personal services and fringe benefits of 31 the departments of environmental conservation, health and law and suballocations to the departments of health and 22 . . . . . . 1 1 ---
- 11 By chapter 54, section 1, of the laws of 2012: 12 For payment of the state share of the costs of hazardous waste site 13 remediation projects, in accordance with title 13 of article 27 of 14 the environmental conservation law and section 97-b of the state 15 finance law, for projects, and for payment of state costs associated 16 with the remediation of offsite contamination at significant threat 17 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 18 19 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 20 including costs incidental and appurtenant thereto (09HB12F7) 21 22 (24863) ... 120,000,000 ..... (re. \$9,303,000)
- with the remediation of offsite contamination at significant threat 1 sites as provided for in section 27-1411 of the environmental 2 3 conservation law, including personal service and fringe benefits of 4 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 5 including costs incidental and appurtenant thereto, provided that a 6 7 portion of such amount may be available for environmental restora-8 tion projects in accordance with title 5 of article 56 of the envi-9 ronmental conservation law (09HB15F7) (24863) ..... 10 100,000,000 ..... (re. \$12,086,000)

CAPITAL PROJECTS - REAPPROPRIATIONS

2021-22

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For payment of the state share of the costs of hazardous waste site

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including

2 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 3 4 finance law, for projects, and for payment of state costs associated 5 with the remediation of offsite contamination at significant threat 6 sites as provided for in section 27-1411 of the environmental 7 conservation law, including personal services and fringe benefits of 8 the departments of environmental conservation, health and law and 9 including suballocations to the departments of health and law and 10 including costs incidental and appurtenant thereto (09HB09F7) 11 (24863) ... 120,000,000 ..... (re. \$1,804,000) 12 By chapter 55, section 1, of the laws of 2008: 13 For payment of the state share of the costs of hazardous waste site 14 remediation projects, in accordance with title 13 of article 27 of 15 the environmental conservation law and section 97-b of the state 16 finance law, for projects, and for payment of state costs associated 17 with the remediation of offsite contamination at significant threat 18 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of 19 20 the departments of environmental conservation, health and law and 21 including suballocations to the departments of health and law and 22 including costs incidental and appurtenant thereto (09HB08F7) 23 (24863) ... 120,000,000 ..... (re. \$5,743,000) 24 By chapter 55, section 1, of the laws of 2007: 25 For payment of the state share of the costs of hazardous waste site 26 remediation projects, in accordance with title 13 of article 27 of 27 the environmental conservation law and section 97-b of the state 28 finance law, for projects, and for payment of state costs associated 29 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 30 31 conservation law, including personal services and fringe benefits of 32 the departments of environmental conservation, health and law and 33 including suballocations to the departments of health and law and 34 including costs incidental and appurtenant thereto (09HB07F7) 35 (24863) ... 120,000,000 ..... (re. \$1,573,000) 36 By chapter 55, section 1, of the laws of 2006: 37 For payment of the state share of the costs of hazardous waste site 38 remediation projects, in accordance with title 13 of article 27 of 39 the environmental conservation law and section 97-b of the state 40 finance law, for projects, and for payment of state costs associated 41 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 42 43 conservation law, including personal services and fringe benefits of



By chapter 55, section 1, of the laws of 2005:

the departments of environmental conservation, health and law and

including suballocations to the departments of health and law and

(24863) ... 120,000,000 ..... (re. \$3,096,000)

costs incidental and appurtenant thereto (09HB06F7)

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8 9 10 11	For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) 120,000,000 (re. \$2,101,000)
12	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
12 13	section 1, of the laws of 2005:
$14^{13}$	For payment of the state share of the costs of hazardous waste site
15	remediation projects, in accordance with title 13 of article 27 of
16	the environmental conservation law and section 97-b of the state
17	finance law, for projects, and for payment of state costs associated
18	with the remediation of offsite contamination at significant threat
19	sites as provided for in section 27-1411 of the environmental
20	conservation law, including personal services and related fringe
21 22	benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health
22 23	and law and including costs incidental and appurtenant thereto
24	(09HB04F7) (24863) 120,222,000 (re. \$5,571,000)
~ -	
25	SCHEDULE
25 26	
	SCHEDULE Personal service
26	Personal service
26 27 28	Personal service
26 27 28 29	Personal service
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26 27 28 29	Personal service
26 27 28 29 30 31	Personal service
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26 27 28 29 30 31 32 33	<pre>Personal service</pre>
26 27 28 30 31 32 33 34 35 36	<pre>Personal service</pre>
26 27 28 29 30 31 32 33 34 35 36 37	<pre>Personal service</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38	<pre>Personal service</pre>
26 27 28 30 31 32 33 34 35 36 37 38 39	<pre>Personal service</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>Personal service</pre>
26 27 28 30 31 32 33 34 35 36 37 38 39 40	<pre>Personal service</pre>
26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Personal service</pre>
26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>Personal service</pre>
26 27 28 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>Personal service</pre>



environmental conservation law, including

costs incidental and appurtenant thereto .... 91,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 . . . . . . . . . . . . . . Available for maintenance undistributed ..... 97,643,995 2 . . . . . . . . . . . . . . . 3 4 Total of schedule ..... 120,222,000 5 \_\_\_\_\_ By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, 6 7 part I, section 5, of the laws of 2003: 8 For payment of the state share of costs of hazardous waste site reme-9 diation projects, in accordance with title 13 of article 27 of the 10 environmental conservation law and section 97-b of the state finance 11 law, for projects, and for payment of state costs associated with 12 the remediation of offsite contamination at significant threat sites 13 as provided for in section 27-1411 of the environmental conservation 14 law, including personal services and related fringe benefits of the 15 departments of environmental conservation, health and law and 16 including costs incidental and appurtenant thereto (09HB03F7) (24863) ... 120,000,000 ..... (re. \$4,379,000) 17 18 SCHEDULE Personal service ..... 15,700,000 19 20 21 Fringe benefits ..... 5,689,680 22 Maintenance undistributed 23 For services and expenses related to the 24 hazardous waste remedial program at the 25 department of health and for suballocation to the department of health ..... 5,880,163 26 For services and expenses related to the 27 28 hazardous waste remedial program at the 29 department of law and for suballocation to 30 the department of law ..... 763,832 31 For payment of the state share of the costs 32 of hazardous waste site remediation 33 projects in accordance with title 13 of 34 article 27 of the environmental conserva-35 tion law and section 97-b of the state 36 finance law and for payment of state costs 37 associated with the remediation of offsite 38 contamination at significant threat sites 39 as provided for in section 27-1411 of the 40 environmental conservation law, including 41 costs incidental and appurtenant thereto .... 91,000,000 42 43 Available for maintenance undistributed ..... 97,643,995 . . . . . . . . . . . . . . 44 45 Total of schedule ..... 120,000,000 46 \_\_\_\_\_

47 Capital Projects Funds - Other



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 Hazardous Waste Remedial Fund
- Hazardous Waste Remediation Oversight and Assistance Account 31505
   Hazardous Waste Purpose

4 By chapter 54, section 1, of the laws of 2020:

5 For the personal services and fringe benefits of the department of 6 environmental conservation including suballocation to the department 7 of health related to the brownfield cleanup program pursuant to 8 title 14 of article 27 of the environmental conservation law and the 9 voluntary cleanup program including costs incurred prior to April 1, 10 2020 (09BC20F7) (24867) ... 6,000,000 ..... (re. \$4,734,000)

- 11 By chapter 54, section 1, of the laws of 2019:
- For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2019 (09BC19F7) (24867) ... 6,000,000 ..... (re. \$1,036,000)
- 18 By chapter 54, section 1, of the laws of 2018:

19 For the personal services and fringe benefits of the department of 20 environmental conservation including suballocation to the department 21 of health related to the brownfield cleanup program pursuant to 22 title 14 of article 27 of the environmental conservation law and the 23 voluntary cleanup program including costs incurred prior to April 1, 24 2018 (09BC18F7) (24867) ... 6,000,000 ..... (re. \$1,004,000)

25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 26 section 1, of the laws of 2018:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) ... 6,000,000 ..... (re. \$928,000)

33 By chapter 55, section 1, of the laws of 2016:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) ... 6,000,000 ..... (re. \$562,000)

40 By chapter 54, section 1, of the laws of 2015:

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 ..... (re. \$630,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2014: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) (24867) ... 6,000,000 ..... (re. \$439,000)

8 By chapter 54, section 1, of the laws of 2013: 9 For the personal services and fringe benefits of the department of 10 environmental conservation including suballocation to the department 11 of health related to the brownfield cleanup program pursuant to 12 title 14 of article 27 of the environmental conservation law and the 13 voluntary cleanup program including costs incurred prior to April 1, 14 2013 (09BC13F7) (24867) ... 6,000,000 ..... (re. \$629,000)

15 By chapter 54, section 1, of the laws of 2012: 16 For the personal services and fringe benefits of the department of 17 environmental conservation including suballocation to the department 18 of health related to the brownfield cleanup program pursuant to 19 title 14 of article 27 of the environmental conservation law and the 20 voluntary cleanup program including costs incurred prior to April 1, 21 2012 (09BC12F7) (24867) ... 10,000,000 ..... (re. \$4,405,000)

22 By chapter 54, section 1, of the laws of 2011: 23 For the personal services and fringe benefits of the department of 24 environmental conservation including suballocation to the department 25 of health related to the brownfield cleanup program pursuant to 26 title 14 of article 27 of the environmental conservation hav and the

title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2011 (09BC11F7) (24867) ... 10,000,000 ..... (re. \$5,564,000)

29 By chapter 55, section 1, of the laws of 2010: 30 For the following purposes: non-bondable services and expenses associ-31 ated with the brownfield cleanup and hazardous waste remediation 32 projects; and, suballocation to other state departments and agen-33 cies; and for other brownfield site cleanup hazardous waste purposes 34 (09TG10F7) (24866) ... 2,250,000 ..... (re. \$2,250,000) 35 For the personal services and fringe benefits of the department of 36 environmental conservation including suballocation to the department 37 of health related to the brownfield cleanup program pursuant to 38 title 14 of article 27 of the environmental conservation law and the 39 voluntary cleanup program including costs incurred prior to April 1, 40 2010 (09BC10F7) (24867) ... 10,000,000 ..... (re. \$5,414,000)

41 By chapter 55, section 1, of the laws of 2009: 42 For the following purposes: non-bondable services and expenses associ-43 ated with the brownfield cleanup and hazardous waste remediation 44 projects; and, suballocation to other state departments and agen-45 cies; and for other brownfield site cleanup hazardous waste purposes 46 (09TG09F7) (24866) ... 2,250,000 ..... (re. \$2,250,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, (09BC09F7) (24867) ... 10,000,000 ..... (re. \$3,462,000)

7 By chapter 55, section 1, of the laws of 2008: 8 For the following purposes: non-bondable services and expenses associ-9 ated with the brownfield cleanup and hazardous waste remediation 10 projects; and, suballocation to other state departments and agen-11 cies; and for other brownfield site cleanup hazardous waste purposes 12 (09TG08F7) (24866) ... 2,250,000 ..... (re. \$2,250,000) 13 For the personal services and fringe benefits of the department of 14 environmental conservation including suballocation to the department 15 of health related to the brownfield cleanup program pursuant to 16 title 14 of article 27 of the environmental conservation law and the 17 voluntary cleanup program including costs incurred prior to April 1, 18 2008 (09BC08F7) (24867) ... 10,275,000 ..... (re. \$2,022,000)

By chapter 55, section 1, of the laws of 2007: 19 20 For the following purposes: non-bondable services and expenses associ-21 ated with the brownfield cleanup and hazardous waste remediation 22 projects; and, suballocation to other state departments and agen-23 cies; and for other brownfield site cleanup hazardous waste purposes 24 (09TG07F7) (24866) ... 2,250,000 ..... (re. \$638,000) 25 For the personal services and fringe benefits of the department of 26 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 27 28 title 14 of article 27 of the environmental conservation law and the 29 voluntary cleanup program including costs incurred prior to April 1, 30 2007 (09BC07F7) (24867) ... 9,375,000 ..... (re. \$3,417,000)

31 By chapter 55, section 1, of the laws of 2006:

32 For the following purposes pursuant to a memorandum of understanding 33 to be executed by the governor, the temporary president of the 34 senate and the speaker of the assembly: non-bondable services and 35 expenses associated with the brownfield cleanup and hazardous waste 36 remediation projects; grants authorized pursuant to section 970-r of 37 the general municipal law; technical assistance grants pursuant to 38 titles 13 and 14 of article 27 of the environmental conservation 39 law; services and expenses associated with negotiating and oversee-40 ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation 41 42 law; including personal services and fringe benefits of the depart-43 ment of environmental conservation including costs incidental and 44 appurtenant thereto including suballocation to other state depart-45 ments and agencies; and for other brownfield site cleanup hazardous 46 waste purposes (09HT06F7) (81096) ..... 47 15,000,000 ..... (re. \$15,000,000) 48 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 49



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	of health related to the brownfield cleanup program pursuant to
2	title 14 of article 27 of the environmental conservation law and the
3	voluntary cleanup program including costs incurred prior to April 1,
4	2006 (09BC06F7) (24867) 7,375,000 (re. \$702,000)

5 By chapter 55, section 1, of the laws of 2005:

6 For the following purposes pursuant to a memorandum of understanding 7 to be executed by the governor, the temporary president of the 8 senate and the speaker of the assembly: non-bondable services and 9 expenses associated with the brownfield cleanup and hazardous waste 10 remediation projects; grants authorized pursuant to section 970-r of 11 the general municipal law; technical assistance grants pursuant to 12 titles 13 and 14 of article 27 of the environmental conservation 13 law; services and expenses associated with negotiating and oversee-14 ing implementation of brownfield site cleanup agreements in accord-15 ance with title 14 of article 27 of the environmental conservation 16 law; including personal services and related fringe benefits of the 17 department of environmental conservation including costs incidental 18 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 19 hazardous waste purposes (09HT05F7) (81096) ..... 20 21 15,000,000 ..... (re. \$15,000,000) 22 For the personal services and related fringe benefits of the depart-23 ment of environmental conservation including suballocation to the 24 department of health related to the brownfield cleanup program 25 pursuant to title 14 of article 27 of the environmental conservation 26 law and the voluntary cleanup program including costs incurred prior 27 to April 1, 2005 (09BC05F7) (24867) ..... 28 14,217,000 ..... (re. \$1,762,000)

29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 30 section 1, of the laws of 2009:

31 For the following purposes pursuant to a memorandum of understanding 32 to be executed by the governor, the temporary president of the 33 senate and the speaker of the assembly: non-bondable services and 34 expenses associated with the brownfield cleanup and hazardous waste 35 remediation projects; grants authorized pursuant to section 970-r of 36 the general municipal law; technical assistance grants pursuant to 37 titles 13 and 14 of article 27 of the environmental conservation 38 law; services and expenses associated with negotiating and oversee-39 ing implementation of brownfield site cleanup agreements in accord-40 ance with title 14 of article 27 of the environmental conservation 41 law; including personal services and related fringe benefits of the 42 department of environmental conservation including costs incidental 43 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 44 45 hazardous waste purposes (09HT04F7) (81096) ..... 46 15,000,000 ..... (re. \$6,340,000)

47 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 48 section 1, of the laws of 2009:



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the following purposes pursuant to a Memorandum of Understanding

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to be executed by the Governor, the temporary president of the 2 Senate and the speaker of the Assembly: non-bondable services and 3 4 expenses associated with brownfield clean up and hazardous waste 5 remediation projects; grants authorized pursuant to section 970-r of 6 the general municipal law; technical assistance grants pursuant to 7 titles 13 and 14 of article 27 of the environmental conservation 8 law; services and expenses associated with negotiating and oversee-9 ing implementation of brownfield site cleanup agreements in accord-10 ance with title 14 of article 27 of the environmental conservation 11 law; including personal services and related fringe benefits of the 12 department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state 13 14 departments and agencies; and for other brownfield site cleanup 15 hazardous waste purposes (09HT03F7) (81096) ..... 16 15,000,000 ..... (re. \$8,371,000) 17 Capital Projects Funds - Other Hazardous Waste Remedial Fund 18 19 Hazardous Waste Remediation Site Investigation and Construction 20 Account - 31501 21 Hazardous Waste Purpose 22 By chapter 55, section 1, of the laws of 2016: 23 For services and expenses related to Hazardous Waste Program, includ-24 ing personal service, fringe benefits and non-bondable services and 25 expenses related to hazardous waste remediation projects (09IN16F7) 26 (25709) ... 2,000,000 ..... (re. \$2,000,000) 27 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Hazardous Waste Purpose 31 By chapter 55, section 1, of the laws of 1999: 32 For payment of the state's share of the costs of hazardous waste site 33 remediation projects, in accordance with the provisions of title 3 34 of article 52 of the environmental conservation law, for projects, 35 including costs incidental and appurtenant thereto, and for payment 36 of reimbursements to the hazardous waste remedial fund for services 37 and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) ..... 38 39 37,625,000 ..... (re. \$579,000) 40 By chapter 55, section 1, of the laws of 1997: 41 For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 42 43 of article 52 of the environmental conservation law, for projects, 44 including costs incidental and appurtenant thereto (09HW97F7) 45 (24870) ... 30,000,000 ..... (re. \$501,000)



1	By chapter 55, section 1, of the laws of 1996:
2	For payment of the state's share of the costs of hazardous waste site
3	remediation projects, in accordance with the provisions of title 3
4	of article 52 of the environmental conservation law, for projects,
5	including costs incidental and appurtenant thereto (09HW96F7)
6	(24870) 32,800,000 (re. \$228,000)
7	By chapter 54, section 1, of the laws of 1995:
8	For payment of the state's share of the costs of hazardous waste site
9	remediation projects, in accordance with the provisions of title 3
10	of article 52 of the environmental conservation law, for projects,
11	including costs incidental and appurtenant thereto (09HW95F7)
12	(24870) 66,000,000 (re. \$1,065,000)
13	By chapter 54, section 1, of the laws of 1994:
14	For payment of the state's share of the costs of hazardous waste site
15	remediation projects, in accordance with the provisions of title 3
16	of article 52 of the environmental conservation law, for projects,
17	including costs incidental and appurtenant thereto (09HW94F7)
18	(24870) 150,000,000 (re. \$11,785,000)
19	By chapter 54, section 1, of the laws of 1993:
20	For payment of the state's share of the costs of hazardous waste site
21	remediation projects, in accordance with the provisions of title 3
22	of article 52 of the environmental conservation law, for projects,
23	including costs incidental and appurtenant thereto (09HW93F7)
24	(24870) 140,000,000 (re. \$1,202,000)
25	By chapter 54, section 1, of the laws of 1992:
26	For payment of the state's share of the costs of hazardous waste site
27	remediation projects, in accordance with the provisions of title 3
28	of article 52 of the environmental conservation law, for projects,
29	including costs incidental and appurtenant thereto (09HW92F7)
30	(24870) 204,000,000 (re. \$3,831,000)
31	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
32	section 3, of the laws of 1992:
33	For payment of the state's share of the costs of hazardous waste site
34	remediation projects, in accordance with the provisions of title 3
35	of article 52 of the environmental conservation law, for projects,
36	including costs incidental and appurtenant thereto (091691F7)
37	(24870) 110,000,000 (re. \$861,000)
38	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
39	section 3, of the laws of 1991:
40	For payment of the state share of the costs of hazardous waste site
41	remediation projects, in accordance with the provisions of title 3
42	of article 52 of the environmental conservation law, for projects,
43	including costs incidental and appurtenant thereto (095390F7)
44	(24870) 173,575,000 (re. \$10,170,000)



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By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 1 2 section 3, of the laws of 1990: 3 For payment of the state share of the costs of hazardous waste site 4 remediation projects, in accordance with the provisions of title 3 5 of article 52 of the environmental conservation law, for projects, 6 including costs incidental and appurtenant thereto (095489F7) 7 ..... 26,000,000 ..... (re. \$1,570,000) (24870) ... 8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 9 section 3, of the laws of 1990: 10 For payment of the state share of the costs of hazardous waste site 11 remediation projects, in accordance with the provisions of title 12 three of article fifty-two of the environmental conservation law, 13 for projects, including the transfer of obligations from capital 14 projects appropriations funded from the hazardous waste remedial 15 fund - 312 and including costs incidental and appurtenant thereto, 16 (095887F7) (24870) ... 100,000,000 ..... (re. \$1,499,000) 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Solid Waste Management Purpose 20 By chapter 55, section 1, of the laws of 2010: 21 For payment of the state share of the costs of municipal landfill 22 closure projects, in accordance with the provisions of article 52 23 and title 5 of article 54 of the environmental conservation law, for 24 projects, including costs incidental and appurtenant thereto and the 25 payment of liabilities incurred prior to April 1, 2010 (09571056) 26 (24869) ... 342,000 ..... (re. \$342,000) 27 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) Capital Projects Funds - Other 28 29 Capital Projects Fund - 30000 30 Solid Waste Management Purpose 31 By chapter 55, section 1, of the laws of 1998: 32 For state assistance payments for the state share of the costs of 33 solid waste projects in accordance with the provisions of title 4 of 34 article 56 of the environmental conservation law for project costs, 35 including costs incidental and appurtenant thereto and for payment 36 of reimbursements to the clean water/clean air implementation fund 37 for services and expenses of state departments and agencies, includ-38 ing fringe benefits, hereinafter referred to as "Solid Waste Project 39 Disbursements". The moneys appropriated herein may be suballocated 40 to other state departments and agencies. 41 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste 42 43 projects in accordance with title 4 of article 56 of the environ-44 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 45 46 budget.

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1 The state comptroller shall at the commencement of each month certify 2 to the director of the division of the budget, the commissioner of 3 environmental conservation, the chairman of the senate finance 4 committee, and the chairman of the assembly ways and means committee 5 the amounts disbursed from this appropriation for "Solid Waste 6 Project Disbursements" for the month preceding such certification 7 (09BA9856) (24709) ... 25,000,000 ..... (re. \$35,000)

8 project schedule 9 PROJECT AMOUNT 10 11 (thousands of dollars) 12 Fresh Kills landfill closure 13 project ..... 15,000 14 Municipal landfill projects ..... 5,000 15 Municipal recycling projects ..... 5,000 16 . . . . . . . . . . . . . . 17 Total ..... 25,000 18 \_\_\_\_\_ 19 By chapter 413, section 28, of the laws of 1996, as amended by chapter 20 55, section 1, of the laws of 1997: 21 For state assistance payments for the state share of the costs of 22 solid waste projects in accordance with the provisions of title 4 of 23 article 56 of the environmental conservation law for project costs, 24 including costs incidental and appurtenant thereto and for payment 25 of reimbursements to the clean water/clean air implementation fund 26 for services and expenses of state departments and agencies, includ-27 ing fringe benefits, hereinafter referred to as "Solid Waste Project 28 Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. 29 30 Notwithstanding the provisions of any general or special law, moneys 31 hereby appropriated shall be available for solid waste projects in 32 accordance with title 4 of article 56 of the environmental conserva-33 tion law upon the issuance of a certificate of approval of avail-34 ability by the director of the division of the budget. 35 The state comptroller at the commencement of each month shall certify 36 to the director of the division of the budget, the commissioner of 37 environmental conservation, the chairman of the senate finance 38 committee, and the chairman of the assembly ways and means committee 39 the amounts disbursed from this appropriation for "Solid Waste 40 Project Disbursements" for the month preceding such certification (09BA9656) (24709) ... 35,000,000 ..... (re. \$1,000) 41 42 SOLID WASTE MANAGEMENT (CCP) Capital Projects Funds - Other 43 Capital Projects Fund - 30000 44 Solid Waste Management Purpose 45 46 By chapter 54, section 1, of the laws of 2020:





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For services and capital expenses related to the waste management and 1 cleanup program as put forth in article 27-1915 of environmental 2 conservation law, including suballocation to other state departments 3 4 and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. \$4,000,000) 5 By chapter 54, section 1, of the laws of 2019: 6 For services and capital expenses related to the waste management and 7 cleanup program as put forth in article 27-1915 of environmental 8 conservation law, including suballocation to other state departments 9 and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. \$3,995,000) 10 By chapter 54, section 1, of the laws of 2018: 11 For pre-closure and post-closure costs associated with Adirondack 12 landfills pursuant to agreements with Essex county (09EX1856) 13 (24872) ... 500,000 ..... (re. \$500,000) 14 For services and capital expenses related to the waste management and 15 cleanup program as put forth in article 27-1915 of environmental 16 conservation law, including suballocation to other state departments 17 and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. \$1,432,000) By chapter 54, section 1, of the laws of 2017: 18 19 For pre-closure and post-closure costs associated with Adirondack 20 landfills pursuant to agreements with Essex county (09EX1756) 21 (24872) ... 500,000 ..... (re. \$500,000) 22 By chapter 55, section 1, of the laws of 2016: 23 For pre-closure and post-closure costs associated with Adirondack 24 landfills pursuant to agreements with Essex county (09EX1656) 25 (24872) ... 500,000 ..... (re. \$295,000) 26 By chapter 55, section 1, of the laws of 2010: 27 For post-closure costs associated with the state-owned Rush Landfill 28 including suballocation to other state departments and agencies 29 (09RL1056) (24871) ... 50,000 ..... (re. \$9,000) 30 By chapter 55, section 1, of the laws of 2009: 31 For post-closure costs associated with the state-owned Rush Landfill 32 including suballocation to other state departments and agencies 33 (09RL0956) (24871) ... 50,000 ..... (re. \$7,000) 34 By chapter 55, section 1, of the laws of 2008: 35 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies 36 37 (09RL0856) (24871) ... 50,000 ..... (re. \$2,000) 38 By chapter 55, section 1, of the laws of 2007: 39 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies 40 (09RL0756) (24871) ... 350,000 ..... (re. \$39,000) 41 42 By chapter 55, section 1, of the laws of 2006:



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1 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies 2 (09RL0656) (24871) ... 450,000 ..... (re. \$1,000) 3 4 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 5 New York Environmental Protection and Spill Remediation Account -6 7 32219 8 Solid Waste Management Purposes 9 By chapter 54, section 1, of the laws of 2020: 10 For services and capital expenses associated with costs incurred under 11 Article 12 of the Navigation Law, and for cleanup, investigation, 12 and removal of petroleum spills, including prior year liabilities 13 (090S2056) (25720) ... 21,200,000 ..... (re. \$21,194,000) By chapter 54, section 1, of the laws of 2019: 14 15 For services and capital expenses associated with costs incurred under 16 Article 12 of the Navigation Law, and for cleanup, investigation, 17 and removal of petroleum spills, including prior year liabilities (090S1956) (25720) ... 21,200,000 ..... (re. \$1,051,000) 18 19 Capital Projects Funds - Federal 20 Federal Capital Projects Fund 21 ENCON Federal Capital Account - 31364(M) 22 Hazardous Waste Purpose By chapter 54, section 1, of the laws of 2018: 23 24 For the federal share of the cleanup of hazardous waste sites pursuant 25 to the provision of the federal comprehensive environmental 26 response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state depart-27 28 ments and agencies (09FS18F7) (24873) ..... 29 30,000,000 ..... (re. \$29,696,000) 30 By chapter 55, section 1, of the laws of 2016: 31 For the federal share of the cleanup of hazardous waste sites pursuant 32 the provision of the federal comprehensive environmental to 33 response, compensation and liability act of 1980 reauthorization or 34 amendments thereto including suballocation to other state depart-35 ments and agencies (09FS16F7) (24873) ..... 36 30,000,000 ..... (re. \$29,350,000) 37 WATER RESOURCES (CCP) Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 40 Flood Control Purpose 41 By chapter 54, section 1, of the laws of 2020: For the state's share including personal service, nonpersonal service, 42 fringe benefits and indirect costs of various shore protection 43



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 projects including suballocation to other state departments and 2 agencies (09W12063) (24880) ... 1,000,000 ..... (re. \$1,000,000) 3 For various new and existing flood protection projects including the 4 state share of federal sponsored flood control projects, and the 5 maintenance of existing flood control projects; for coastal erosion 6 hazard area mapping of the state's Atlantic Ocean and Great Lakes 7 coastlines and the state share of costs associated with matching 8 federal funds for a statewide flood plain map modernization program; 9 for the state share of costs associated with the installation and/or 10 reinstallation, upgrade, monitoring and maintenance of a statewide 11 network of stream flow gauges, including personal service, nonper-12 sonal service, fringe benefits and indirect costs, including subal-13 location to other state departments and agencies (09FL2063) (24881) 14 ... 1,500,000 ..... (re. \$1,054,000) 15 For an advance payment by the state for the local costs of various 16 shore protection projects. No portion of this appropriation shall be 17 available until the respective municipality has entered into an 18 agreement with the commissioner of the department of environmental 19 conservation, and such agreement is approved by the director of the budget (09AD2063) (24887) ... 5,000,000 ..... (re. \$5,000,000) 20

21 By chapter 54, section 1, of the laws of 2019:

22 For various new and existing flood protection projects including the 23 state share of federal sponsored flood control projects, and the 24 maintenance of existing flood control projects; for coastal erosion 25 hazard area mapping of the state's Atlantic Ocean and Great Lakes 26 coastlines and the state share of costs associated with matching 27 federal funds for a statewide flood plain map modernization program; 28 for the state share of costs associated with the installation and/or 29 reinstallation, upgrade, monitoring and maintenance of a statewide 30 network of stream flow gauges, including personal service, non-per-31 sonal service, fringe benefits and indirect costs, including subal-32 location to other state departments and agencies (09FL1963) (24881) 33 ... 1,500,000 ..... (re. \$1,500,000) 34 For an advance payment by the state for the local costs of various 35 shore protection projects. No portion of this appropriation shall be 36 available until the respective municipality has entered into an 37 agreement with the commissioner of the department of environmental 38 conservation, and such agreement is approved by the director of the 39 budget (09AD1963) (24887) ... 5,000,000 ..... (re. \$5,000,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For various new and existing flood protection projects including the 42 state share of federal sponsored flood control projects, and the 43 maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes 44 45 coastlines and the state share of costs associated with matching 46 federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or 47 48 reinstallation, upgrade, monitoring and maintenance of a statewide 49 network of stream flow gauges, including personal service, non-per-50 sonal service, fringe benefits and indirect costs, including subal-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 location to other state departments and agencies (09FL1863) (24881) 2 ... 2,000,000 ..... (re. \$1,953,000) 3 For an advance payment by the state for the local costs of various 4 shore protection projects. No portion of this appropriation shall be 5 available until the respective municipality has entered into an 6 agreement with the commissioner of the department of environmental 7 conservation, and such agreement is approved by the director of the 8 budget (09AD1863) (24887) ... 3,000,000 ..... (re. \$3,000,000)

#### 9 By chapter 54, section 1, of the laws of 2017:

10 For various new and existing flood protection projects including the 11 state share of federal sponsored flood control projects, and the 12 maintenance of existing flood control projects; for coastal erosion 13 hazard area mapping of the state's Atlantic Ocean and Great Lakes 14 coastlines and the state share of costs associated with matching 15 federal funds for a state- wide flood plain map modernization 16 program; for the state share of costs associated with the installa-17 tion and/or reinstallation, upgrade, monitoring and maintenance of a 18 statewide network of stream flow gauges, including personal service, 19 non-personal service, fringe benefits and indirect costs, including 20 suballocation to other state departments and agencies (09FL1763) 21 (24881) ... 2,000,000 ..... (re. \$131,000) 22 For an advance payment by the state for the local costs of various 23 shore protection projects. No portion of this appropriation shall be 24 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 25 26 conservation, and such agreement is approved by the director of the 27 budget (09AD1763) (24887) ... 3,000,000 ..... (re. \$3,000,000)

28 By chapter 55, section 1, of the laws of 2016:

29 For various new and existing flood protection projects including the 30 state share of federal sponsored flood control projects, and the 31 maintenance of existing flood control projects; for coastal erosion 32 hazard area mapping of the state's Atlantic Ocean and Great Lakes 33 coastlines and the state share of costs associated with matching 34 federal funds for a statewide flood plain map modernization program; 35 for the state share of costs associated with the installation and/or 36 reinstallation, upgrade, monitoring and maintenance of a statewide 37 network of stream flow gauges, including personal service, non-per-38 sonal service, fringe benefits and indirect costs, including subal-39 location to other state departments and agencies (09FL1663) (24881) 40 ... 2,250,000 ..... (re. \$1,592,000) 41 For an advance payment by the state for the local costs of various 42 shore protection projects. No portion of this appropriation shall be 43 available until the respective municipality has entered into an 44 agreement with the commissioner of the department of environmental 45 conservation, and such agreement is approved by the director of the budget (09AD1663) (24887) ... 3,000,000 ..... (re. \$3,000,000) 46

47 By chapter 54, section 1, of the laws of 2015:

48 For an advance payment by the state for the local costs of various 49 shore protection projects. No portion of this appropriation shall be

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	available until the respective municipality has entered into an
2	agreement with the commissioner of the department of environmental
3	conservation, and such agreement is approved by the director of the
4	budget (09AD1563) (24887) 3,000,000 (re. \$3,000,000)

#### 5 By chapter 54, section 1, of the laws of 2014:

For various new and existing flood protection projects including the 6 7 state share of federal sponsored flood control projects, and the 8 maintenance of existing flood control projects; for coastal erosion 9 hazard area mapping of the state's Atlantic Ocean and Great Lakes 10 coastlines and the state share of costs associated with matching 11 federal funds for a statewide flood plain map modernization program; 12 for the state share of costs associated with the installation and/or 13 reinstallation, upgrade, monitoring and maintenance of a statewide 14 network of stream flow gauges, including personal service, nonper-15 sonal service, fringe benefits and indirect costs, including subal-16 location to other state departments and agencies (09FL1463) (24881) 17 ... 1,000,000 ..... (re. \$307,000)

18 By chapter 54, section 1, of the laws of 2012:

For the state's share including personal service, nonpersonal service, 19 fringe benefits and indirect costs of various shore protection 20 21 projects including suballocation to other state departments and 22 agencies (09W11263) (24880) ... 1,000,000 ..... (re. \$1,000,000) 23 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 24 25 maintenance of existing flood control projects; for coastal erosion 26 hazard area mapping of the state's Atlantic Ocean and Great Lakes 27 coastlines and the state share of costs associated with matching 28 federal funds for a statewide flood plain map modernization program; 29 for the state share of costs associated with the installation and/or 30 reinstallation, upgrade, monitoring and maintenance of a statewide 31 network of stream flow gauges, including personal service, nonper-32 sonal service, fringe benefits and indirect costs, including subal-33 location to other state departments and agencies (09FL1263) (24881) 34 ... 5,000,000 ..... (re. \$1,000)

35 By chapter 54, section 1, of the laws of 2011:

36 For the state's share including personal services, fringe benefits and 37 indirect costs of various shore protection projects including subal-38 location to other state departments and agencies (09W11163) (24880) 39 ... 1,000,000 ..... (re. \$1,000,000) 40 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 41 42 maintenance of existing flood control projects including personal 43 services and fringe benefits, including suballocation to other state 44 departments and agencies (09FL1163) (24881) ..... 45 1,000,000 ..... (re. \$190,000) 46 For services and expenses for the state share of costs associated with 47 matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and 48 49 agencies (09FP1163) (24883) ... 834,000 ..... (re. \$834,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2010: 1 2 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 3 4 maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state 5 6 departments and agencies (09FL1063) (24881) ..... 7 1,000,000 ..... (re. \$576,000) 8 For services and expenses for the state share of costs associated with 9 matching federal funds for a statewide flood plain map modernization 10 program, including suballocation to other state departments and 11 agencies (09FP1063) (24883) ... 834,000 ..... (re. \$834,000) 12 By chapter 55, section 1, of the laws of 2009: 13 For the state's share including personal services, fringe benefits and 14 indirect costs of various shore protection projects including subal-15 location to other state departments and agencies (09W10963) (24880) 16 ... 1,000,000 ..... (re. \$1,000,000) 17 For services and expenses for the state share of costs associated with 18 matching federal funds for a statewide flood plain map modernization 19 program, including suballocation to other state departments and 20 agencies (09FP0963) (24883) ... 834,000 ..... (re. \$834,000) 21 By chapter 55, section 1, of the laws of 2008: 22 For services and expenses for the state share of costs associated with 23 matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and 24 25 agencies (09FP0863) (24883) ... 834,000 ..... (re. \$95,000) 26 By chapter 55, section 1, of the laws of 2007: 27 For various dam safety projects (09FD0763) (24884) ..... 28 300,000 ..... (re. \$261,000) 29 By chapter 55, section 1, of the laws of 2006: 30 For services and expenses for the state share of costs associated with 31 matching federal funds for a statewide flood plain map modernization 32 program, including suballocation to other state departments and 33 agencies (09FP0663) (24883) ... 834,000 ..... (re. \$145,000) 34 By chapter 55, section 1, of the laws of 2005: 35 For the state's share including personal services, fringe benefits and 36 indirect costs of various shore protection projects including subal-37 location to other state departments and agencies (09W10563) (24880) 38 .... 800,000 ..... (re. \$367,000) By chapter 55, section 1, of the laws of 2004: 39 40 For the state's share including personal services, fringe benefits and 41 indirect costs of various shore protection projects including subal-42 location to other state departments and agencies (09W10463) (24880) 43 ... 1,000,000 ..... (re. \$1,000,000) 44 By chapter 55, section 1, of the laws of 2003:



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For the state's share of federally funded flood control projects 1 including personal services, fringe benefits and indirect costs. No 2 3 portion of this appropriation shall be available until the federal 4 share of such projects is appropriated (09FC0363) (24723) ..... 5 2,359,000 ..... (re. \$1,563,000) 6 For an advance payment by the state for the local costs of various 7 shore protection projects. No portion of this appropriation shall be 8 available until the respective county has entered into an agreement 9 with the commissioner of the department of environmental conserva-10 tion, and such agreement is approved by the director of the budget 11 (09AD0363) (24887) ... 895,000 ..... (re. \$150,000) 12 By chapter 54, section 1, of the laws of 2002: 13 For an advance payment by the state for the local costs of various 14 shore protection projects. No portion of this appropriation shall be 15 available until the respective county has entered into an agreement 16 with the commissioner of the department of environmental conserva-17 tion, and such agreement is approved by the director of the budget 18 (09AD0263) (24887) ... 1,955,000 ..... (re. \$102,000) By chapter 54, section 1, of the laws of 2001: 19 20 For an advance payment by the state for the local costs of various 21 shore protection projects. No portion of this appropriation shall be 22 available until the respective county has entered into an agreement 23 with the commissioner of the department of environmental conserva-24 tion, and such agreement is approved by the director of the budget 25 (09070163) (24887) ... 1,275,000 ..... (re. \$3,000) 26 By chapter 55, section 1, of the laws of 2000: 27 For the state's share of various shore protection projects including 28 suballocation to other state departments and agencies (09W10063) 29 (24880) ... 6,300,000 ..... (re. \$124,000) 30 For an advance payment by the state for the local costs of various 31 shore protection projects. No portion of this appropriation shall be 32 available until the respective county has entered into an agreement 33 with the commissioner of the department of environmental conserva-34 tion, and such agreement is approved by the director of the budget 35 (09A10063) (24887) ... 1,275,000 ..... (re. \$38,000) 36 By chapter 55, section 1, of the laws of 1999: 37 For an advance payment by the state for the local costs of various 38 shore protection projects. No portion of this appropriation shall be 39 available until the respective county has entered into an agreement 40 with the commissioner of the department of environmental conserva-41 tion, and such agreement is approved by the director of the budget (09A29963) (24887) ... 880,000 ..... (re. \$374,000) 42 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 43 44 section 1, of the laws of 2009: 45 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of 46 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway 47



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Beach Nourishment Project (09W29963) (25892) ..... 1 2 3,750,000 ..... (re. \$147,000) By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 3 section 1, of the laws of 2009: 4 5 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of 6 7 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet 8 Beach Nourishment Project (09W39863) (25889) ..... 9 490,000 ..... (re. \$490,000) 10 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 11 section 1, of the laws of 2010: 12 For the state's share of shore protection projects including Shinne-13 cock Inlet, coastal erosion of Coney Island, coastal erosion of 14 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock 15 Inlet project including suballocation to the department of state 16 (09W49863) (25886) ... 2,183,000 ..... (re. \$130,000) By chapter 55, section 1, of the laws of 1997, as amended by chapter 17 18 108, section 5, of the laws of 2006: 19 For various dam safety projects (09009763) (24884) ..... 20 500,000 ..... (re. \$72,000) 21 For costs associated with storm damage reduction and beach nourishment 22 projects on Long Beach Barrier Island in the communities of Point 23 Lookout and Lido Beach (09099763) (25893) ..... 24 7,600,000 ..... (re. \$7,600,000) 25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 26 section 1, of the laws of 2009: 27 For the state's share of shore protection projects including Shinne-28 cock Inlet, coastal erosion of Coney Island, coastal erosion of 29 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet 30 Beach nourishment project (09539463) (25889) ..... 31 840,000 ..... (re. \$611,000) 32 For the state's share of shore protection projects including Shinne-33 cock Inlet, coastal erosion of Coney Island, coastal erosion of 34 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 35 shore monitoring systems (09A69463) (25895) ..... 36 1,400,000 ..... (re. \$900,000) 37 For the state's share of shore protection projects including Shinne-38 cock Inlet, coastal erosion of Coney Island, coastal erosion of 39 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion 40 sand bypassing projects at Asharoken Beach and the LILCO Jetties 41 (09A79463) (25894) ... 1,000,000 ..... (re. \$65,000) For the state's share of shore protection projects including Shinne-42 43 cock Inlet, coastal erosion of Coney Island, coastal erosion of 44 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing 45 projects at the Long Island South Shore Inlets (09A19463) (25897) ... 1,450,000 ..... (re. \$55,000) 46 For the state's share of shore protection projects including Shinne-47 cock Inlet, coastal erosion of Coney Island, coastal erosion of 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach 2 (09A49463) (25896) ... 2,000,000 ..... (re. \$1,072,000) 3 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Water Resources Purpose 7 By chapter 54, section 1, of the laws of 2020: 8 An advance for costs incurred relating to work required for the safety 9 of dams and other structures impounding water, to be reimbursed in 10 accordance with section 15-0507 of the environmental conservation 11 law (09DA2057) (24878) ... 500,000 ..... (re. \$500,000) 12 For payment of a portion of the state's match for federal capitaliza-13 tion grants for the water pollution control revolving fund 14 (09RF2057) (24874) ... 35,000,000 ..... (re. \$35,000,000) 15 For services and expenses including personal service, fringe benefits, 16 and nonpersonal service for the water pollution control revolving 17 fund and related water quality activities including suballocation to 18 other state departments and agencies (09SR2057) (25707) ..... 19 5,500,000 ..... (re. \$4,913,000) 20 For services and expenses including personal service, fringe benefits, 21 and nonpersonal service for the Excelsior Conservation Corps program 22 including suballocation to other state departments and agencies 23 (09CC2057) (25708) ... 200,000 ..... (re. \$136,000) 24 The sum of \$500,000,000 is hereby appropriated for the costs of clean 25 water infrastructure projects, including services, expenses, and 26 indirect costs, including but not limited to the following: projects 27 as authorized by the New York state water infrastructure improvement 28 act of 2017; for New York state intermunicipal water infrastructure 29 projects pursuant to section 1285-s of the public authorities law; 30 for water quality improvement projects, including nonagricultural 31 nonpoint source abatement and control projects, municipal wastewater 32 treatment projects, and municipal separate storm sewer system 33 projects, and for the proper management of road salt; for green 34 infrastructure projects; for land acquisition projects, including 35 projects for source water protection pursuant to title 33 of article 36 15 of the environmental conservation law; for state assistance 37 payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded 38 39 on a competitive basis prioritizing financial need and hardship, 40 intended to assist concentrated animal feeding operations; for the 41 remediation of sites pursuant to titles 12 and 13 of article 27 of conservation law and consistent with the 42 the environmental 43 provisions of section 97-b of the state finance law, provided howev-44 er that no more than 5,000,000 of such appropriation may be expended 45 for investigation, mitigation and remediation of solid waste sites; 46 for replacement of lead drinking water service lines pursuant to 47 section 1114 of the public health law; for New York City for water 48 quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant 49 50 to section 1285-u of the public authorities law; for water infras-



1	tructure emergency assistance pursuant to section 1285-t of the
2	public authorities law; to support municipal water quality infras-
3	tructure programs which may otherwise not qualify for state support,
4	or may require additional state support; for the development of
5	information technology systems related to water quality pursuant to
6	section 3-0315 of the environmental conservation law. All or a
7	portion of the appropriation may be provided to the environmental
8	facilities corporation or suballocated to any other department or
9	state agency (09CW2057) (25722)
10	500,000,000
	····,···· , ··· , ··· , ··· , ··· , ··· , ··· , ··· , ··· , ··· , ··· , ··· , ··· , ··· , ··· , ··· , ··· , ···
11	By chapter 54, section 1, of the laws of 2019:
12	An advance for costs incurred relating to work required for the safety
13	of dams and other structures impounding water, to be reimbursed in
14	accordance with section 15-0507 of the environmental conservation
15	law (09DA1957) (24878) 500,000
16	For payment of a portion of the state's match for federal capitaliza-
17	tion grants for the water pollution control revolving fund
18	-
	(09RF1957) (24874) 35,000,000 (re. \$35,000,000)
19	For services and expenses including personal service, fringe benefits,
20	and nonpersonal service for the water pollution control revolving
21	fund and related water quality activities including suballocation to
22	other state departments and agencies (09SR1957) (25707)
23	5,500,000 (re. \$2,742,000)
24	For services and expenses including personal service, fringe benefits,
25	and nonpersonal service for the Excelsior Conservation Corps program
26	including suballocation to other state departments and agencies
27	(09CC1957) (25708) 200,000 (re. \$136,000)
28	The sum of \$500,000,000 is hereby appropriated for the costs of clean
29	water infrastructure projects, including services, expenses, and
30	indirect costs, including but not limited to the following: projects
31	as authorized by the New York state water infrastructure improvement
32	act of 2017; for New York state intermunicipal water infrastructure
33	projects pursuant to section 1285-s of the public authorities law;
34	for water quality improvement projects, including nonagricultural
35	nonpoint source abatement and control projects, municipal wastewater
36	treatment projects, and municipal separate storm sewer system
37	projects, and for the proper management of road salt; for green
38	infrastructure projects; for land acquisition projects, including
39	projects for source water protection pursuant to title 33 of article
40	15 of the environmental conservation law; for state assistance
41	payments, services, and expenses to soil and water conservation
42	districts for the cost of water quality protection projects awarded
43	on a competitive basis prioritizing financial need and hardship,
44	intended to assist concentrated animal feeding operations; for the
45	remediation of sites pursuant to titles 12 and 13 of article 27 of
46	the environmental conservation law and consistent with the
40 47	provisions of section 97-b of the state finance law, provided howev-
47 48	er that no more than 5,000,000 of such appropriation may be expended
40 49	
49 50	
	for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water
51	section inter of the public health law; for New fork City for Water



1 2 3	quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infras-
4	tructure emergency assistance pursuant to section 1285-t of the
5	public authorities law; to support municipal water quality infras-
6	tructure programs which may otherwise not qualify for state support,
7	or may require additional state support; for the development of
8	information technology systems related to water quality pursuant to
9	section 3-0315 of the environmental conservation law. All or a
10	portion of the appropriation may be provided to the environmental
11	facilities corporation or suballocated to any other department or
12	state agency (09CW1957) (25722)
13	500,000,000 (re. \$484,761,000)
14	By chapter 54, section 1, of the laws of 2018:
15	An advance for costs incurred relating to work required for the safety
16	of dams and other structures impounding water, to be reimbursed in
17	accordance with section 15-0507 of the environmental conservation
18	law (09DA1857) (24878) 500,000 (re. \$500,000)
19	For payment of a portion of the state's match for federal capitaliza-
20 21	tion grants for the water pollution control revolving fund (09RF1857) (24874) 35,000,000 (re. \$35,000,000)
21 22	For services and expenses including personal service, fringe benefits,
23	and nonpersonal service for the water pollution control revolving
23 24	fund and related water quality activities including suballocation to
25	other state departments and agencies (09SR1857) (25707)
26	5,500,000 (re. \$775,000)
27	For services and expenses including personal service, fringe benefits,
28	and nonpersonal service for the Excelsior Conservation Corps program
29	including suballocation to other state departments and agencies
30	(09CC1857) (25708) 200,000 (re. \$45,000)
31	By chapter 54, section 1, of the laws of 2017:
32	An advance for costs incurred relating to work required for the safety
33	of dams and other structures impounding water, to be reimbursed in
34	accordance with section 15-0507 of the environmental conservation
35	law (09DA1757) (24878) 500,000 (re. \$500,000)
36	For payment of a portion of the state's match for federal capitaliza-
37	tion grants for the water pollution control revolving fund
38	(09RF1757) (24874) 35,000,000 (re. \$13,714,000)
39	For services and expenses including personal service, fringe benefits,
40	and nonpersonal service for the Excelsior Conservation Corps program
41	including suballocation to other state departments and agencies
42	(09CC1757) (25708) 200,000 (re. \$35,000)
43	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
44	section 1, of the laws of 2018:
45	For the state's share of shore protection or coastal erosion projects,
46	including the Army Corp of Engineers South Shore of Staten Island
47	Project (09SI1757) (25721) 151,000,000 (re. \$140,317,000)
48	The sum of \$2,500,000,000 is hereby appropriated for the capital costs of clean water infrastructure projects, including services,
49	of clean water infrastructure projects, including services,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 follows: not less than expenses, and indirect costs, as 2 \$1,000,000,000 to the environmental facilities corporation for 3 projects authorized by the New York state water infrastructure 4 improvement act of 2017; not less than \$150,000,000 to the environ-5 mental facilities corporation for New York state intermunicipal 6 water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than \$245,000,000 for water quality 7 8 improvement projects, including nonagricultural nonpoint source 9 abatement and control projects, municipal wastewater treatment 10 projects, and municipal separate storm sewer system projects, and 11 including up to \$25,000,000 of such amount for projects for the 12 proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for 13 14 source water protection pursuant to title 33 of article 15 of the 15 environmental conservation law, including suballocation to the 16 department of agriculture and markets; up to \$50,000,000 for subal-17 location to the department of agriculture and markets for state 18 assistance payments, services, and expenses to soil and water 19 conservation districts for the cost of water quality protection 20 projects awarded on a competitive basis prioritizing financial need 21 and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to 22 23 titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state 24 25 finance law, provided however that no more than \$25,000,000 of such 26 appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for 27 28 suballocation to the department of health for replacement of lead 29 drinking water service lines pursuant to section 1114 of the public 30 health law; \$200,000,000 for New York City for water quality 31 projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a 32 33 program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 34 35 to the environmental facilities corporation for water infrastructure 36 emergency assistance pursuant to section 1285-t of the public 37 authorities law; \$100,000,000 to the environmental facilities corpo-38 ration to support municipal water quality infrastructure programs 39 which may otherwise not qualify for state support, or may require 40 additional state support; and up to \$10,000,000 for the development 41 of information technology systems related to water quality pursuant 42 section 3-0315 of the environmental conservation law including to 43 suballocation to the department of health (09CW1757) (25722) ..... 44 2,500,000,000 ..... (re. \$2,229,594,000)

45 By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1657) (24878) ... 500,000 ..... (re. \$500,000)
For services and expenses including personal service, fringe benefits,
and nonpersonal service for the Excelsior Conservation Corps program



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 including suballocation to other state departments and agencies (09CC1657) (25708) ... 200,000 ..... (re. \$158,000) 2 3 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-4 od for the capital costs of water quality infrastructure projects as 5 authorized by the New York state water infrastructure improvement 6 act of 2015. Up to \$100,000,000 shall be available from this appro-7 priation in state fiscal year 2016-17, with no less than \$10,000,000 8 available for water quality infrastructure projects for compliance 9 with environmental and public health laws and regulations related to 10 water quality; and up to an additional \$100,000,000 shall be avail-11 able in state fiscal year 2017-18, with no less than \$10,000,000 12 available for water quality infrastructure projects for compliance 13 with environmental and public health laws and regulations related to 14 water quality. All or a portion of the funds may be suballocated or 15 transferred to any department, agency, or public authority 16 (09WW1657) (25765) ... 200,000,000 ..... (re. \$165,000,000) By chapter 54, section 1, of the laws of 2015: 17 18 An advance for costs incurred relating to work required for the safety 19 of dams and other structures impounding water, to be reimbursed in 20 accordance with section 15-0507 of the environmental conservation law (09DA1557) (24878) ... 500,000 ..... (re. \$500,000) 21 22 By chapter 54, section 1, of the laws of 2014: 23 An advance for costs incurred relating to work required for the safety 24 dams and other structures impounding water, to be reimbursed in of accordance with section 15-0507 of the environmental conservation 25 law (09DA1457) (24878) ... 500,000 ..... (re. \$500,000) 26 27 By chapter 54, section 1, of the laws of 2013: 28 An advance for costs incurred relating to work required for the safety 29 of dams and other structures impounding water, to be reimbursed in 30 accordance with section 15-0507 of the environmental conservation 31 law (09DA1357) (24878) ... 500,000 ..... (re. \$500,000) 32 By chapter 54, section 1, of the laws of 2012: 33 An advance for costs incurred relating to work required for the safety 34 dams and other structures impounding water, to be reimbursed in of 35 accordance with section 15-0507 of the environmental conservation 36 law (09DA1257) (24878) ... 500,000 ..... (re. \$500,000) 37 By chapter 55, section 1, of the laws of 2007: 38 An advance for costs incurred relating to work required for the safety 39 of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation 40 law (09DA0757) (24878) ... 350,000 ..... (re. \$349,000) 41 By chapter 55, section 1, of the laws of 2006: 42 43 An advance for costs incurred relating to work required for the safety 44 dams and other structures impounding water, to be reimbursed in of accordance with section 15-0507 of the environmental conservation 45 law (09DA0657) (24878) ... 300,000 ..... (re. \$300,000) 46



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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, 1 section 1, of the laws of 2009: 2 3 For the state share of shore protection projects including Shinnecock 4 Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict 5 structures and other hazards along the New York harbor shoreline 6 7 under provisions of PL930251 water resources development act of 1974 (09168557) (24705) ..... (re. \$180,000) 8 9 Capital Projects Funds - Federal 10 Federal Capital Projects Fund 11 SRF Capitalization Grants Account - 31359 12 Water Resources Purpose 13 By chapter 54, section 1, of the laws of 2020: For federal capitalization grants for the water pollution control 14 15 revolving fund (09SF2057) (24876) ..... 16 175,000,000 ..... (re. \$175,000,000) 17 By chapter 54, section 1, of the laws of 2019: For federal capitalization grants for the water pollution control 18 19 revolving fund (09SF1957) (24876) ..... 20 175,000,000 ..... (re. \$175,000,000) 21 By chapter 54, section 1, of the laws of 2018: For federal capitalization grants for the water pollution control 22 23 revolving fund (09SF1857) (24876) ..... 24 175,000,000 ..... (re. \$175,000,000) By chapter 54, section 1, of the laws of 2017: 25 For federal capitalization grants for the water pollution control 26 27 revolving fund (09SF1757) (24876) ..... 28 175,000,000 ..... (re. \$68,567,000) 29 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Water Resources Purpose 33 Water Quality Improvement Projects 34 By chapter 54, section 1, of the laws of 2002: For state assistance payments for the state share of the costs of 35 36 clean water projects in accordance with the provisions of title 3 of 37 article 56 of the environmental conservation law for project cost, 38 including costs incidental and appurtenant thereto and for payment 39 of reimbursements to the clean water/clean air implementation fund 40 for services and expenses of state departments and agencies, includ-

40 For services and expenses of state departments and agencies, includ 41 ing fringe benefits, hereinafter referred to as "Clean Water Project
 42 Disbursements".



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be 2 3 suballocated only to public authorities and public benefit corpo-4 rations specifically authorized by paragraph (1) of subdivision 1 of 5 section 56-0303 of the environmental conservation law to enter into 6 contracts for state assistance payments for the state share of costs 7 for clean water projects, provided however, that moneys herein 8 appropriated pursuant to paragraph (i) of subdivision 1 of section 9 56-0303 of the environmental conservation law for state facility 10 projects may be suballocated to any public authority or public bene-11 fit corporation.

12 Notwithstanding the provisions of any general or special law, the 13 moneys hereby appropriated shall be available for clean water quali-14 ty projects in accordance with title 3 of article 56 of the environ-15 mental conservation law upon the issuance of a certificate of 16 approval of availability by the director of the division of the 17 budget. The state comptroller shall at the commencement of each 18 month certify to the director of the division of the budget, the 19 commissioner of environmental conservation, the chairman of the 20 senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for 21 "Clean Water Project Disbursements" for the month preceding such 22 23 certification (09BA0257) (24712) ... 46,918,000 ... (re. \$7,161,000)

24	Project Schedule
25	PROJECT AMOUNT
26	
27	(thousands of dollars)
28	Hudson River water quality
29	<pre>improvement projects 1,334</pre>
30	Long Island Sound water quali-
31	ty improvement projects 21,000
32	New York Harbor water quality
33	<pre>improvement projects 1,142</pre>
34	Finger Lakes water quality
35	<pre>improvement projects 3,372</pre>
36	Peconic and South Shore Estu-
37	ary water quality improve-
38	ment projects 7,500
39	State facility projects 1,881
40	Municipal wastewater treatment
41	improvement projects and
42	municipal flood control
43	projects 2,575
44	Dam safety projects 4,000
45	State parks projects 1,814
46	Municipal parks projects and
47	historic preservation and
48	heritage area projects 2,300
49	
50	Total 46,918
51	=======================================



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of 2 3 clean water projects in accordance with the provisions of title 3 of 4 article 56 of the environmental conservation law for project cost, 5 including costs incidental and appurtenant thereto and for payment 6 of reimbursements to the clean water/clean air implementation fund 7 for services and expenses of state departments and agencies, includ-8 ing fringe benefits, hereinafter referred to as "Clean Water Project 9 Disbursements".

10 The moneys appropriated herein may be suballocated to all state 11 departments and agencies. Further, moneys herein appropriated may be 12 suballocated only to public authorities and public benefit corpo-13 rations specifically authorized by paragraph (1) of subdivision 1 of 14 section 56-0303 of the environmental conservation law to enter into 15 contracts for state assistance payments for the state share of costs 16 for clean water projects, provided however, that moneys herein 17 appropriated pursuant to paragraph (i) of subdivision 1 of section 18 56-0303 of the environmental conservation law for state facility 19 projects may be suballocated to any public authority or public bene-20 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ...... (re. \$8,427,000)

34 Project Schedule 35 PROJECT AMOUNT 36 37 (thousands of dollars) 38 Hudson River water quality 39 improvement projects ..... 2,800 40 Long Island Sound water quali-41 ty improvement projects ..... 50,000 42 Lake Champlain water quality 43 improvement projects ..... 1,000 44 Onondaga Lake water quality 45 improvement projects ..... 9,912 46 New York Harbor water quality 47 improvement projects ..... 1,500 48 Finger Lakes water quality 49 improvement projects ..... 3,500 50 Peconic and South Shore Estu-51 ary water quality improve-



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	<pre>ment projects 2,000 State facility projects 1,400 Open space land conservation</pre>
4	projects 3,470
5	State parks projects 4,000
6	Municipal parks projects and
7	historic preservation and
8	heritage area projects
9	
10	Total 87,582
11	=======================================

12 By chapter 55, section 1, of the laws of 2000:

13 For state assistance payments for the state share of the costs of 14 clean water projects in accordance with the provisions of title 3 of 15 article 56 of the environmental conservation law for project cost, 16 including costs incidental and appurtenant thereto and for payment 17 of reimbursements to the clean water/clean air implementation fund 18 for services and expenses of state departments and agencies, includ-19 ing fringe benefits, hereinafter referred to as "Clean Water Project 20 Disbursements".

21 The moneys appropriated herein may be suballocated to all state 22 departments and agencies. Further, moneys herein appropriated may be 23 suballocated only to public authorities and public benefit corpo-24 rations specifically authorized by paragraph (1) of subdivision 1 of 25 section 56-0303 of the environmental conservation law to enter into 26 contracts for state assistance payments for the state share of costs 27 for clean water projects, provided however, that moneys herein 28 appropriated pursuant to paragraph (i) of subdivision 1 of section 29 56-0303 of the environmental conservation law for state facility 30 projects may be suballocated to any public authority or public bene-31 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

38 The state comptroller shall at the commencement of each month certify 39 to the director of the division of the budget, the commissioner of 40 environmental conservation, the chairman of the senate finance 41 committee, and the chairman of the assembly ways and means committee 42 the amounts disbursed from this appropriation for "Clean Water 43 Project Disbursements" for the month preceding such certification 44 (09BA0057) (24712) ... 104,500,000 ..... (re. \$9,182,000)

45		Pr	oject S	Schedule		
46	PROJECT					AMOUNT
47						
48				(thousands	of	dollars)
49	Hudson	River	water	quality		



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	improvement projects 2,000
2	Long Island Sound water quali–
3	ty improvement projects
4	Lake Champlain water quality
5	<pre>improvement projects 1,000</pre>
6	Onondaga Lake water quality
7	improvement projects 15,000
8	New York Harbor water quality
9	<pre>improvement projects 2,000</pre>
10	Finger Lakes water quality
11	<pre>improvement projects 3,500</pre>
12	Peconic and South Shore Estu-
13	ary water quality improve-
14	ment projects 2,000
15	State facility projects 2,500
16	Municipal wastewater treatment
17	improvement projects and
18	municipal flood control
19	projects 2,000
20	Dam safety projects 2,000
21	Open space land conservation
22	projects 30,000
23	State parks projects 4,500
24	Municipal parks projects and
25	historic preservation and
26	heritage area projects
27	
28	Total 104,500
29	=======================================

30 For state assistance payments for the state share of the costs of 31 clean water projects in accordance with the provisions of title 3 of 32 article 56 of the environmental conservation law for project costs, 33 including costs incidental and appurtenant thereto and for payment 34 of reimbursements to the clean water/clean air implementation fund 35 for services and expenses of state departments and agencies, includ-36 ing fringe benefits, hereinafter referred to as "Clean Water Project 37 Disbursements".

38 The moneys appropriated herein may be suballocated to all state 39 departments and agencies. Further, moneys herein appropriated may be 40 suballocated only to public authorities and public benefit corpo-41 rations specifically authorized by paragraph (1) of subdivision 1 of 42 section 56-0303 of the environmental conservation law to enter into 43 contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein 44 45 appropriated pursuant to paragraph (i) of subdivision 1 of section 46 56-0303 of the environmental conservation law for state facility 47 projects may be suballocated to any public authority or public bene-48 fit corporation.

49 Notwithstanding the provisions of any general or special law, the 50 moneys hereby appropriated shall be available for clean water quali-51 ty projects in accordance with title 3 of article 56 of the environ-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

mental conservation law upon the issuance of a certificate of 1 approval of availability by the director of the division of the 2 budget. The state comptroller shall at the commencement of each 3 4 month certify to the director of the division of the budget, the 5 commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and 6 means committee the amounts disbursed from this appropriation for 7 "Clean Water Project Disbursements" for the month preceding such 8 certification (09B20057) (25888) ... 5,000,000 ..... (re. \$176,000) 9 10 By chapter 55, section 1, of the laws of 1999: 11 For state assistance payments for the state share of the costs of 12 clean water projects in accordance with the provisions of title 3 of 13 article 56 of the environmental conservation law for project cost, 14 including costs incidental and appurtenant thereto and for payment 15 of reimbursements to the clean water/clean air implementation fund 16 for services and expenses of state departments and agencies, includ-17 ing fringe benefits, hereinafter referred to as "Clean Water Project 18 Disbursements". The moneys appropriated herein may be suballocated to all state 19 20 departments and agencies. Further, moneys herein appropriated may be 21 suballocated only to public authorities and public benefit corpo-22 rations specifically authorized by paragraph (1) of subdivision one 23 of section 56-0303 of the environmental conservation law to enter 24 into contracts for state assistance payments for the state share of 25 costs for clean water projects, provided however, that moneys herein 26 appropriated pursuant to paragraph (i) of subdivision 1 of section 27 56-0303 of the environmental conservation law for state facility 28 projects may be suballocated to any public authority or public bene-

29 fit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ..... (re. \$7,525,000)

43 Project Schedule 44 PROJECT AMOUNT 45 46 (thousands of dollars) Hudson River water 47 quality improvement projects ..... 4,000 48 49 Long Island Sound water quali-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

4	
1	ty improvement projects 50,000
2	Lake Champlain water quality
3	improvement projects 2,000
4	Onondaga Lake water quality
5	improvement projects 20,000
6	New York Harbor water quality
7	improvement projects 2,000
8	Great Lakes water quality
9	improvement projects 1,000
10	Finger Lakes water quality
11	improvement projects 7,000
12 13	Peconic and South Shore Estu-
	ary water quality improve-
14	ment projects 7,000
15	State facility projects 5,000
16 17	Municipal wastewater treatment
	improvement projects and
18	municipal flood control
19	projects 2,000
20	Environmental compliance
21	assistance projects-water
22	quality 26,000
23	Dam safety projects 2,000
24	Open space land conservation
25	projects 40,000
26	State parks projects 10,000
27	Municipal parks projects and
28	historic preservation and
29	heritage area projects 10,000
30	
31	Total 188,000
32	=======================================

33 For state assistance payments for the state share of the costs of 34 clean water projects in accordance with the provisions of title 3 of 35 article 56 of the environmental conservation law for project costs, 36 including costs incidental and appurtenant thereto and for payment 37 of reimbursements to the clean water/clean air implementation fund 38 for services and expenses of state departments and agencies, includ-39 ing fringe benefits, hereinafter referred to as "Clean Water Project 40 Disbursements". The moneys appropriated herein may be suballocated 41 to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public 42 benefit corporations specifically authorized by paragraph (1) of 43 subdivision 1 of section 56-0303 of the environmental conservation 44 45 law to enter into contracts for state assistance payments for the 46 state share of costs for clean water projects, provided however, 47 that moneys herein appropriated pursuant to paragraph (i) of subdi-48 vision 1 of section 56-0303 of the environmental conservation law 49 for state facility projects may be suballocated to any public 50 authority or public benefit corporation.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Notwithstanding the provisions of any general or special law, the 2 moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-3 4 mental conservation law upon the issuance of a certificate of 5 approval of availability of the director of the division of the 6 budget. The state comptroller shall at the commencement of each month certify 7 8 to the director of the division of the budget, the commissioner of 9 environmental conservation, the chairman of the senate finance 10 committee, and the chairman of the assembly ways and means committee 11 the amounts disbursed from this appropriation for "Clean Water 12 Project Disbursements" for the month preceding such certification 13 (09B29957) (25888) ... 8,000,000 ..... (re. \$2,254,000) 14 By chapter 55, section 1, of the laws of 1998: 15 For state assistance payments for the state share of the costs of 16 clean water projects in accordance with the provisions of title 3 of 17 article 56 of the environmental conservation law for project costs, 18 including costs incidental and appurtenant thereto and for payment 19 of reimbursements to the clean water/clean air implementation fund 20 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 21 22 Disbursements". 23 The moneys appropriated herein may be suballocated to all state 24 departments and agencies. Further, moneys herein appropriated may be 25 suballocated only to public authorities and public benefit corpo-26 rations specifically authorized by paragraph (1) of subdivision one 27 of section 56-0303 of the environmental conservation law to enter 28 into contracts for state assistance payments for the state share of 29 costs for clean water projects, provided however, that moneys herein 30 appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility 31 32 projects may be suballocated to any public authority or public bene-33 fit corporation. 34 Notwithstanding the provisions of any general or special law, the 35 moneys hereby appropriated shall be available for clean water quali-36 ty projects in accordance with title 3 of article 56 of the environ-37 mental conservation law upon the issuance of a certificate of

mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify

41 to the director of the division of the budget, the commissioner of 42 environmental conservation, the chairman of the senate finance 43 committee, and the chairman of the assembly ways and means committee 44 the amounts disbursed from this appropriation for "Clean Water 45 Project Disbursements" for the month preceding such certification 46 (09BA9857) (24712) ... 149,000,000 ..... (re. \$3,557,000)

47	proje	ct	schedul	e	
48	PROJECT				AMOUNT
49					 



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	(thousands of dollars)
2	Hudson River water quality
3	improvement projects 5,000
4	Long Island Sound water quali-
5	ty improvement projects 15,000
6	Lake Champlain water quality
7	improvement projects 5,000
8	Onondaga Lake water quality
9	improvement projects 20,000
10	New York Harbor water quality
11	improvement projects 2,000
12	Great Lakes water quality
13	improvement projects 2,000
14	Finger Lakes water quality
15	improvement projects 5,000
16	Peconic and South Shore Estu-
17	ary water quality improve-
18	ment projects 5,000
19	State facility projects 5,000
20	Municipal wastewater treatment
21	improvement projects and
22	municipal flood control
23	projects 6,000
24	Municipal wastewater treatment
25	improvement projects and
26	municipal flood control
27	projects 15,000
28	Environmental compliance
29	assistance projects-water
30	quality 2,000
31	Dam safety projects 2,000
32	Open space land conservation
33	projects 40,000
34	State parks projects 10,000
35	Municipal parks projects and
36	historic preservation and
37	heritage area projects 10,000
38	
39	Total 149,000
40	=======================================

For state assistance payments for the state share of the costs of 41 clean water projects in accordance with the provisions of title 3 of 42 43 article 56 of the environmental conservation law for project costs, 44 including costs incidental and appurtenant thereto and for payment 45 of reimbursements to the clean water/clean air implementation fund 46 for services and expenses of state departments and agencies, includ-47 ing fringe benefits, hereinafter referred to as "Clean Water Project 48 Disbursements". The moneys appropriated herein may be suballocated 49 to all state departments and agencies. Further, moneys herein appro-50 priated may be suballocated only to public authorities and public 51 benefit corporations specifically authorized by paragraph (1) of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

8 Notwithstanding the provisions of any general or special law, the 9 moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-10 11 mental conservation law upon the issuance of a certificate of 12 approval of availability of the director of the division of budget. 13 The state comptroller shall at the commencement of each month certi-14 fy to the director of the division of the budget, the commissioner 15 of environmental conservation, the chairman of the senate finance 16 committee, and the chairman of the assembly ways and means committee 17 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 18 19 (09B29857) (25888) ... 15,000,000 ..... (re. \$77,000)

20 By chapter 55, section 1, of the laws of 1997:

21 For state assistance payments for the state share of the costs of 22 clean water projects in accordance with the provisions of title 3 of 23 article 56 of the environmental conservation law for project costs, 24 including costs incidental and appurtenant thereto and for payment 25 of reimbursements to the clean water/clean air implementation fund 26 for services and expenses of state departments and agencies, includ-27 ing fringe benefits, hereinafter referred to as "Clean Water Project 28 Disbursements".

29 The moneys appropriated herein may be suballocated to all state 30 departments and agencies. Further, moneys herein appropriated may be 31 suballocated only to public authorities and public benefit corpo-32 rations specifically authorized by paragraph (1) of subdivision one 33 of section 56-0303 of the environmental conservation law to enter 34 into contracts for state assistance payments for the state share of 35 costs for clean water projects, provided however, that moneys herein 36 appropriated pursuant to paragraph (i) of subdivision one of section 37 56-0303 of the environmental conservation law for state facility 38 projects may be suballocated to any public authority or public bene-39 fit corporation.

40 Notwithstanding the provisions of any general or special law, the 41 moneys hereby appropriated shall be available for clean water quali-42 ty projects in accordance with title 3 of article 56 of the environ-43 mental conservation law upon the issuance of a certificate of 44 approval of availability by the director of the division of the 45 budget.

46 The state comptroller shall at the commencement of each month certify 47 to the director of the division of the budget, the commissioner of 48 environmental conservation, the chairman of the senate finance 49 committee, and the chairman of the assembly ways and means committee 50 the amounts disbursed from this appropriation for "Clean Water



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Project Disbursements" for the month preceding such certification 1 2 (09BA9757) (24712) ... 101,000,000 ..... (re. \$3,995,000)

And PRODUCTAnd ONT5	3 4	project schedule PROJECT AMOUNT
6(thousands of dollars)7Hudson River water quality8improvement projects	-	PRODECT AMOUNT
7Hudson River water quality8improvement projects	-	
8improvement projects	-	
9Long Island Sound water quali-10ty improvement projects	•	improvement projects
10ty improvement projects14,00011Lake Champlain water quality12improvement projects2,00013Onondaga Lake water quality14improvement projects10,00015New York Harbor water quality16improvement projects3,00017Great Lakes water quality18improvement projects2,00019Finger Lakes water quality20improvement projects2,00021Peconic and South Shore Estu-22ary water quality improve-23ment projects2,00024Other water bodies water qual-25ity improvement projects2,00026State facility projects2,00027Municipal wastewater treatment28improvement projects and29municipal flood control30projects2,00031Environmental compliance32assistance projects-water33quality2,00034Dam safety projects20,00035Open space land conservation36projects10,00038Municipal parks projects and39historic preservation and40heritage area projects and39historic preservation and41Total101,000	-	
11Lake Champlain water quality12improvement projects	-	
12improvement projects	11	
13Onondaga Lake water quality14improvement projects	12	improvement projects 2,000
15New York Harbor water quality16improvement projects	13	
16improvement projects	14	
17Great Lakes water quality18improvement projects	15	New York Harbor water quality
18improvement projects	16	
19Finger Lakes water quality20improvement projects		
20improvement projects		
21Peconic and South Shore Estu- ary water quality improve- ment projects		
22ary water quality improve-23ment projects		
23ment projects		
24Other water bodies water qual-25ity improvement projects		
25ity improvement projects		
26State facility projects		
27Municipal wastewater treatment28improvement projects and29municipal flood control30projects31Environmental compliance32assistance projects-water33quality34Dam safety projects35Open space land conservation36projects37State parks projects and38Municipal parks projects and39historic preservation and40heritage area projects42Total		
28improvementprojectsand29municipalfloodcontrol30projectsfloodcompliance32assistanceprojects-water33qualityfloodflood34Dam safetyprojectsflood35Openspacelandconservation36projectsfloodflood37Stateparksprojectsflood38Municipalparksprojectsflood39historicpreservationand40heritageareaprojectsflood42Totalfloodfloodflood		
29municipalfloodcontrol30projects15,00031Environmentalcompliance32assistanceprojects-water33quality2,00034Dam safety projects5,00035Open spaceland36projects20,00037State parks projects10,00038Municipalparksprojects39historicpreservationand40heritageareaprojects42Total101,000		
30projects15,00031Environmentalcompliance32assistanceprojects-water33quality2,00034Dam safety projects5,00035Open spacelandconservation36projects20,00037State parks projects10,00038Municipalparksprojects and39historicpreservationand40heritageareaprojects42Total101,000		
31Environmentalcompliance32assistanceprojects-water33quality2,00034Dam safety projects5,00035Open spacelandconservation36projects20,00037State parks projects10,00038Municipalparksprojects and39historicpreservationand40heritageareaprojects42Total101,000		
32assistanceprojects-water33quality2,00034Dam safety projects5,00035Open spaceland conservation36projects20,00037State parks projects10,00038Municipal parks projects and39historic preservation and40heritage area projects5,00041		
33quality2,00034Dam safety projects5,00035Open space land conservation36projects20,00037State parks projects10,00038Municipal parks projects and39historic preservation and40heritage area projects5,00041		
34Dam safety projects		
<pre>35 Open space land conservation 36 projects 20,000 37 State parks projects 10,000 38 Municipal parks projects and 39 historic preservation and 40 heritage area projects 5,000 41 42 Total 101,000</pre>		
36projects20,00037State parks projects10,00038Municipal parks projects and39historic preservation and40heritage area projects5,00041	35	
37 State parks projects 10,000 38 Municipal parks projects and 39 historic preservation and 40 heritage area projects 5,000 41	36	
38 Municipal parks projects and 39 historic preservation and 40 heritage area projects 5,000 41	37	
39       historic preservation and         40       heritage area projects	38	
41	39	historic preservation and
41	40	
	41	
43 ==========	42	Total 101,000
	43	=======================================

44 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998: 45

For state assistance payments for the state share of the costs of 46 47 clean water projects in accordance with the provisions of title 3 of 48 article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment 49 50 of reimbursements to the clean water/clean air implementation fund



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 for services and expenses of state departments and agencies, includ-2 ing fringe benefits, hereinafter referred to as "Clean Water Project 3 Disbursements". The moneys appropriated herein may be suballocated 4 to all state departments and agencies. Further, moneys herein appro-5 priated may be suballocated only to public authorities and public 6 benefit corporations specifically authorized by paragraph (1) of 7 subdivision one of section 56-0303 of the environmental conservation 8 law to enter into contracts for state assistance payments for the 9 state share of costs for clean water projects, provided however, 10 that moneys herein appropriated pursuant to paragraph (i) of subdi-11 vision one of section 56-0303 of the environmental conservation law 12 for state facility projects may be suballocated to any public 13 authority or public benefit corporation.

14 Notwithstanding the provisions of any general or special law, the 15 moneys hereby appropriated shall be available for clean water quali-16 ty projects in accordance with title 3 of article 56 of the environ-17 mental conservation law upon the issuance of a certificate of 18 approval of availability of the director of the division of budget. 19 The state comptroller shall at the commencement of each month certi-20 fy to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 21 22 committee, and the chairman of the assembly ways and means committee 23 the amounts disbursed from this appropriation for "Clean Water 24 Project Disbursements" for the month preceding such certification 25 (09B29757) (25888) ... 10,000,000 ..... (re. \$504,000)

26 By chapter 413, section 27, of the laws of 1996, as amended by chapter 27 55, section 1, of the laws of 1997:

28 For state assistance payments for the state share of the costs of 29 clean water projects in accordance with the provisions of title 3 of 30 article 56 of the environmental conservation law for project costs, 31 including costs incidental and appurtenant thereto and for payment 32 of reimbursements to the clean water/clean air implementation fund 33 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 34 35 Disbursements". The moneys appropriated herein may be suballocated 36 to the environmental facilities corporation, other state depart-37 ments, agencies, and public authorities.

38 Notwithstanding the provisions of any general or special law, moneys 39 hereby appropriated shall be available for clean water quality 40 projects in accordance with title 3 of article 56 of the environ-41 mental conservation law upon the issuance of a certificate of 42 approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month 43 shall certify to the director of the division of the budget, the 44 45 commissioner of environmental conservation, the chairman of the 46 senate finance committee, and the chairman of the assembly ways and 47 means committee the amounts disbursed from this appropriation for 48 "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000) 49

50 WATER RESOURCES - EQBA (CCP)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Capital	Projects	Funds	-	Other
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2 Capital Projects Fund - 30000

3 Water Resources Purpose

4 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, 5 section 1, of the laws of 2002:

6 For the state share of the costs of construction of water quality 7 improvement projects, including the payment of liabilities incurred 8 prior to April 1, 1981, in accordance with the provisions of title 9 three of article fifty-one of the environmental conservation law as 10 amended for projects included in the following schedule, including 11 costs incidental and appurtenant thereto, hereinafter referred to as 12 "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 13 14 15 improvement expenditures for eligible water quality improvement 16 projects as defined by section 51-0303 of the environmental conser-17 vation law upon the issuance of a certificate of approval of avail-18 ability by the director of the division of the budget. The state 19 comptroller shall at the commencement of each month certify to the 20 director of the division of the budget, the commissioner of environ-21 mental conservation, the chairman of the senate finance committee, 22 and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improve-23 24 ment Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 ..... (re. \$604,000) 25

26 27 28 29	project schedule	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
30			
31		(tho	usands)
32 33	Supplements to previous appro- priations:		
34	Allegany County		
35	Village of Cuba	\$6,200	\$775
36	Broome County		
37	Village of Endicott		76
38	Town of Sanford	952	119
39	Chautauqua County		
40	Village of Brocton		159
41	Ripley Sewer District	2,384	298
42	Chautauqua County	560	70
43	Columbia County		
44	Village of Chatham	880	110
45	Erie County		
46	Southtown's Sewage Treatment		
47	Agency		55
48	Village of Alden	1,808	195
49	City of Lackawanna	984	123



	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22	
1 2	Village of Blasdell	4,600	548
3 4	Village of Attica Monroe County	3,480	435
5 6	Rochester Pure Waters District	47,736	5,967
7 8	Nassau County Sewer District 3 New York City	11,920	1,490
9 10	City of New York: Newtown Creek Plant Upgrading	2,040	255
11 12	Niagara County Village of Middleport	96	12
13 14	Oneida County City of Sherrill	1,384	173
15 16	Onondaga County Baldwinsville-Seneca Knolls	1,304	175
17	Sewer District	2,224	278
18	Nine Mile Creek	2,936	367
19	Orange County	-	
20 21	Town of New Windsor St. Lawrence County	1,336	167
22	City of Ogdensburg	696	87
23	Saratoga County		
24	Village of South Glens Falls	1,200	150
25	Seneca County		
26 27	Seneca County Sewer District 1	4,200	525
28	Town of Rockland	296	37
29	Town of Delaware	412	89
30	Tioga County		
31	Village of Waverly	1,104	138
32	Village of Owego	1,408	176
33	Tompkins County		
34	City of Ithaca	440	55
35 36	Yates County Village of Penn Yan	1,720	215
37			-
38	Subtotal-Supplements		\$13,144
39	New Projects (In Planning and		
40	Construction):		
41	Albany County		
42	City of Albany	\$360	\$45
43	Cattaraugus County	•	
44 45	Town of Olean Clinton County	8	1
46	Clinton County Sludge Study	1,040	130
47	Town of Black Brook	1,384	173
48	Cortland County		
49	Village of McGraw	912	114
50	Delaware County		
51	Village of Hancock	968	121



1	Village of Hobart	72	9
2	Fulton County		
3	City of Gloversville	2,192	274
4	Genesee County		
5	Batavia Sewer District 2	72	9
6	Greene County		
7	Town and Village of Catskill	96	12
8	Town of Catskill	192	24
9	Herkimer County		
10	Village of Herkimer	304	38
11	Livingston County		
12	Village of Avon	160	20
13	Madison County		
14	Village of Hamilton	504	63
15	Monroe County		
16	Town of Perinton	88	11
17	Rochester Pure Waters District	1,528	191
18	Village of Spencerport	1,400	175
19	Town of Henrietta	56	7
20	Ontario County	4 = 0.0	
21	City of Geneva	1,720	215
22	Onondaga County		
23	Onondaga County/Syracuse	10 556	4 9 4 5
24	Metro	10,776	1,347
25	Onondaga County (Ley Creek)	56	7
26 27	Orange County	700	0.1
	Town of Montgomery	728	91
28 29	Village of Montgomery	1,632	204
-	Orleans County	0	1
30 31	Town of Shelby	8	1
31 32	Town of Ridgeway	264	33
3⊿ 33	Putnam County Putnam County	152	19
33 34	Rockland County	152	19
34 35	Village of Suffern	1 160	520
36	Seneca County	4,160	520
37	Village of Lodi	360	45
38	Town of Waterloo	144	18
39	St. Lawrence County	744	10
40	Town of Lawrence	200	25
40 41	Steuben County	200	25
42	Village of South Corning	808	101
43	Sullivan County	000	101
44	Town of Tusten	816	102
45	Town of Fallsburg	504	63
46	Tompkins County	504	05
47	Town of Newfield	384	48
48	Village of Dryden	1,000	125
49	Ulster County	1,000	145
50	Village of Ellenville	448	56
51	Town of Wawarsing	1,224	153
52	Town of Crawford	1,240	155
		_,v	200



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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2Westchester County3Town of North Castle4Wyoming County5Village of Castile6406*55,627Subtotal-New Projects7Subtotal-New Projects8Statewide9Supplement to various previously10scheduled projects11Engineering studies, reports12and designs, various projects13*********************************				
3Town of North Castle1,408174Wyoming County405Village of Castile406*********************************	1	Town of Saugerties	5,912	702
4Wyoming County5Village of Castile	2			
5Village of Castile406	3	Town of North Castle	1,408	176
6	4	Wyoming County		
7Subtotal-New Projects\$5,628Statewide\$5,629Supplement to various previously\$62,15210scheduled projects\$62,15211Engineering studies, reports\$62,15212and designs, various projects\$6,08813\$1314Supplements\$8,42	5	Village of Castile	40	5
8       Statewide       9       Supplement to various previously         10       scheduled projects	6			
9Supplement to various previously10scheduled projects	7	Subtotal-New Projects		\$5,628
10scheduled projects\$62,152\$7,6811Engineering studies, reports12and designs, various projects6,088731314Supplements\$8,42	8	Statewide		
11 Engineering studies, reports12 and designs, various projects	9	Supplement to various previously		
12       and designs, various projects	10	scheduled projects	\$62,152	\$7 <b>,</b> 684
13	11	Engineering studies, reports		
14 Supplements \$8,42	12	and designs, various projects	6,088	736
	13			
	14	Supplements		\$8,420
15 Grand Total Appropriation \$27,19	15	Grand Total Appropriation		\$27,190
16 ======	16			=======

17 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, 18 section 1, of the laws of 2003, for:

19 The state share of the cost of construction of water quality improve 20 ment projects, including the payment of liabilities incurred prior 21 to April 1, 1978, in accordance with the provisions of title three 22 of article fifty-one of the environmental conservation law as 23 amended for projects included in the following schedule, including 24 costs incidental and appurtenant thereto, hereinafter referred to as 25 "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) (24889) ... 21,229,100 ...... (re. \$525,000)

39	project schedule		
40		ESTIMATED	
41		ELIGIBLE	ESTIMATED
42		PROJECT	STATE
43	COUNTY OR CITY PROJECT	COST	SHARE
44			
45		(th	ousands)
46	Supplements to previous appropriations:		
47	Albany		
48	Town of Guilderland	\$2,088	\$261
49	Chautauqua		
50	City of Jamestown	. 3,720	465



1	Chautauqua Lake Sewer District	4,864	164
2	Delaware		
3	Village of Hancock	4,984	623
4	Erie		
5	Buffalo Sewer Authority	33,104	4,001
6	Towns of Aurora and Holland; Village of East		
7	Aurora	3,448	431
8	Southtown's Sewage Treatment Agency	22,944	2,757
9	Niagara		
10	Village of Wilson	2,600	311
11	Ontario		
12	Honeoye Lake Sewer District	1,664	208
13	Orange		
14	Towns of Blooming Grove, Cornwall and New Wind-		
15	sor	1,104	138
16	Oswego		
17	City of Fulton	4,680	585
18	Rensselaer		
19	Town of Sand Lake	2,208	97
20	Rockland		
21	Rockland County Sewer District No. 1	8,136	1,017
22	Suffolk		
23	Suffolk County Sewer District No. 3	1,296	162
24	Sullivan		
25	Town of Bethel	7,208	901
26	Westchester		
27	Mamaroneck Sewer District	5,128	
28			
29	Subtotal-Supplements		\$12,761
30	New Construction Projects:		
			-
31	Albany		
32	Albany Town of Coeymans	\$440	\$55
32 33	Albany Town of Coeymans Chautauqua	-	·
32 33 34	Albany Town of Coeymans Chautauqua Village of Falconer	\$440 424	\$55
32 33 34 35	Albany Town of Coeymans Chautauqua Village of Falconer Clinton	424	53
32 33 34 35 36	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru	424	·
32 33 34 35 36 37	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia	424 1,072	53 134
32 33 34 35 36 37 38	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport	424 1,072	53
32 33 34 35 36 37 38 39	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie	424 1,072 544	53 134 68
32 33 34 35 36 37 38 39 40	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915)	424 1,072 544 768	53 134 68 96
32 33 34 35 36 37 38 39 40 41	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna	424 1,072 544	53 134 68
32 33 34 35 36 37 38 39 40 41 42	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee	424 1,072 544 768 7,080	53 134 68 96 885
32 33 34 35 36 37 38 39 40 41 42 43	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba	424 1,072 544 768	53 134 68 96
32 33 34 35 36 37 38 39 40 41 42 43 44	Albany Town of Coeymans Chautauqua Village of Falconer Clinton Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene	424 1,072 544 768 7,080 256	53 134 68 96 885 32
32 33 34 35 36 37 38 39 40 41 42 43 44	Albany Town of Coeymans	424 1,072 544 768 7,080	53 134 68 96 885
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Albany Town of Coeymans	424 1,072 544 768 7,080 256 120	53 134 68 96 885 32 15
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Albany Town of Coeymans	424 1,072 544 768 7,080 256 120 104	53 134 68 96 885 32 15 13
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Albany Town of Coeymans	424 1,072 544 768 7,080 256 120	53 134 68 96 885 32 15
32 33 34 35 36 37 38 40 41 42 43 445 46 47 48 49	Albany Town of Coeymans	424 1,072 544 768 7,080 256 120 104 176	53 134 68 96 885 32 15 13 22
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Albany Town of Coeymans	424 1,072 544 768 7,080 256 120 104	53 134 68 96 885 32 15 13



-		1 4 4	10
1	Town of Marcy	144	18
2 3	Onondaga		
3 4	Meadowbrook-Limestone Sewage Treatment Plant Ex-	1 250	169
4 5	pansion		382
5 6	Morgan Road Sewer Agency	3,050	382
0 7	Ontario Town of Farmington	408	51
8		408 392	-
8 9	Village of Holcomb	394	49
9 10	Orange	1 576	197
11	Village of Montgomery Town of Warwick and Village of Greenwood Lake		197
12	_		-
12 13	Town of Woodbury	12,4/2	1,559
13 14	Otsego	220	4.0
$14 \\ 15$	City and Town of Oneonta	320 15	40 2
16	Village of Richfield Springs Rensselaer	15	4
17	Town of Brunswick	128	16
18	Town of North Greenbush	152	10
10 19	Schoharie	127	19
20	Village of Richmondville	16	2
20 21	Schuyler	10	4
22	Town of Reading	384	48
22	Seneca	204	40
23 24	Towns of Romulus and Varick	304	38
24 25	Seneca County Sewer District No. 1		294
26	Village of Waterloo		171
20	Ulster	1,500	1/1
28	City of Kingston	2,744	343
29	New York City	2,/11	242
30	City of New York: Area Sludge Study (C-36-1082)	9 6 0 8	1 1 1 9
31	City of New Tork: Area Studye Study (C-50-1082)		
32	Subtotal-New Projects		\$5,904
33	New Projects (In Planning):		φ <b>J</b> , 904
34	Albany		
35	City of Cohoes	\$72	\$9
36	Broome	φ / Δ	φJ
37	Village of Endicott	144	18
38	Town of Sanford	16	2
39	Cattaraugus	10	4
40	City of Olean	144	18
41	Village of Portville	64	8
42	Chautauqua	01	Ũ
43	Town of Ellicott	32	4
44	Ripley Sewer District	152	19
45	Village of Sinclairville	16	2
46	Clinton	70	2
47	Town of Champlain	104	13
48	Town of Plattsburgh	788	99
49	Dutchess	,	
50	Village of Pawling	192	24
51	Erie	174	<u> </u>
52	Village of Akron	80	10



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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Town of Brant	110	14
2	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
3	Buffalo Sewer Authority (Project C-36-1070)	112	14
4	Buffalo Sewer Authority (Project C-36-1130)	800	100
5	Village of Springville	104	13
6	Essex		
7	Town of Port Henry	40	5
8	Town of Willsboro	80	10
9	Franklin		
10	Village of Tupper Lake	104	13
11	Fulton		
12	City of Gloversville and Village of Johnstown	360	45
13	Genesee		
14	City of Batavia	560	70
15	Greene		
16	Village of Coxsackie	160	20
17	Jefferson		_ •
18	Village of Deferiet	32	4
19	Lewis	52	-
20	Village of Castorland	8	1
21	Madison	0	-
22	Village of Chittenango	88	11
23	Monroe	00	11
23 24	Town of Brighton	32	л
⊿4 25			4 6
⊿5 26	Towns of Hamlin and Kendall	48	0
⊿o 27	Montgomery	226	4.0
	City of Amsterdam and Town of Amsterdam	336	42
28	Nassau	1 001	100
29	Nassau County Sewer District No. 3		128
30	Oyster Bay Sewer District	256	32
31	West Long Beach Sewer District (Project C-36-	1 0 0 4	
32	1043)	1,984	248
33	Niagara		
34	Town of Lewiston	88	11
35	Village of Middleport	136	17
36	Oneida		
37	Town of Marcy	552	69
38	County of Oneida, Pump Station, Sequoit Creek	520	65
39	Onondaga		
40	Village of Marcellus	224	28
41	Orange		
42	Town of Warwick	264	33
43	Orleans		
44	Village of Medina	376	47
45	Rensselaer		
46	Village of Hoosick Falls	56	7
47	City of Rensselaer	56	7
48	Rockland		
49	Village of Suffern	200	25
50	St. Lawrence		
51	Village of Heuvelton	56	7



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Village of Norwood	64	8
2	Saratoga		
3	Village of South Glens Falls	104	13
4	Seneca		
5	Town of Seneca Falls	528	66
6	Steuben		
7	City of Corning	200	22
8	Suffolk	1 0 6 4	400
9	Village of Greenport and Town of Southold	-	133
10	Town of Huntington	312	39
11	Town of Southold	24	3
12	Sullivan		
13	Towns of Callicoon and Delaware, and Village of		
14	Jeffersonville (C-D-J) Joint Sewer Board	40	5
15	Town of Delaware	72	9
16	Tompkins		
17	Village of Lansing	104	13
18	Ulster		
19	Town of Wawarsing	16	2
20	Town of Woodstock	120	15
21	Washington		
22	Village of Fort Ann	32	4
23	Wayne		
24	Village of Clyde	64	8
25	Village of Newark	128	16
26	Village of Lyons	40	5
27	Westchester		
28	Town of Mount Pleasant	128	16
29	Yonkers Sewer District	728	91
30	Town of Yorktown	168	21
31	Wyoming		
32	Village of Attica	280	35
33	Town of Bennington and Hamlet of Cowlesville	24	3
34	Towns of Castile and Perry	288	36
35	New York City		
36	City of New York: Newtown Creek Plant Upgrading		
37	(C-36-713)	2,008	251
38	· ·	•	
39	Subtotal-Projects In Planning		\$2,563
40	Grand Total of Appropriations		\$21,229
$\frac{1}{41}$			=======

42 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, 43 section 1, of the laws of 2002:

44 The state share of the cost of construction of water quality improve-45 ment projects, including the payment of liabilities incurred prior 46 to April 1, 1977, in accordance with the provisions of title three 47 of article fifty-one of the environmental conservation law as 48 amended for projects included in the following schedule, including 49 costs incidental and appurtenant thereto, hereinafter referred to as 50 "Water Quality Improvement Disbursements."



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 1 2 improvement expenditures for eligible water quality improvement 3 4 projects as defined by section 51-0303 of the environmental conser-5 vation law upon the issuance of a certificate of approval of avail-6 ability by the director of the division of the budget. 7 The state comptroller shall at the commencement of each month certify 8 to the director of the division of the budget, the commissioner of 9 environmental conservation, the chairman of the senate finance 10 committee, and the chairman of the assembly ways and means committee 11 the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification 12 13 (01385757) (24889) ... 20,829,700 ..... (re. \$415,000) 14 project schedule 15 ADDITIONAL 16 ESTIMATED ADDITIONAL 17 ELIGIBLE ESTIMATED 18 PROJECT STATE 19 COUNTY OR CITY PROJECT COST SHARE 20 21 (thousands) 22 Supplements to previous appropriations: 23 Chautaugua 24 City of Jamestown ..... \$3,824 \$478 25 Erie 26 880 Southtown's sewage treatment agency ...... 8,128 27 Monroe 28 695 Rochester pure waters district (project C-36-29 30 745) ..... 80,736 10,092 31 Irondequoit Bay pure waters district ..... 352 44 32 South Central pure waters district ..... 1,112 139 33 Ontario 34 City of Canandaigua ..... 4,640 580 35 Rockland 36 Rockland County sewer district No. 1 ..... 4,304 538 37 Saratoga 38 Saratoga County sewer district No. 1 ..... 1,864 . . . 39 Sullivan 40 Town of Thompson, Village of Monticello ..... 4,344 543 41 Wayne 42 Town of Ontario ..... 8 1 43 New York City Oakwood Beach ..... 23,424 44 2,928 - - - - - - - - - -45 Subtotal-Supplements ..... 46 \$16,909 47 - - - - - - - - -48 New Projects 49 Chautauqua 50 North Chautauqua Lake sewer district



1	(project C-36-913)	\$2,701	\$338
2	Chenango		
3	Village of Greene	43	6
4	Madison		
5	Town of Lenox	1,700	213
6	Town of Sullivan, East Sullivan	400	50
7	Oneida		
8	Town of Verona, East Oneida Lake	2,500	313
9	Otsego		
10	Town of Oneonta	302	38
11	Suffolk		
12	Suffolk County sewer district (project C-36-		
13	1036)	20,064	
14			
15	Subtotal-New Projects		\$3,466
16	Step I Planning		
17	Albany		
18	Town of Bethlehem (C-36-1096)		\$6
19	Chautauqua		
20	Portland, Pomfret, Dunkirk Sewer District		
21	(C-36-1097)		4
22	Chenango		0
23 24	Village of Sherburne (C-36-1051)		8
⊿4 25	Columbia		Λ
⊿5 26	Village of Chatham (C-36-1101) Town of Kinderhook (C-36-1118)		4 5
20 27	Cortland		5
28	Cortland County SA (C-36-1001)		5
29	Delaware		5
30	Village of Hancock (C-36-874)		5
31	Village of Stamford (C-36-1114)		J 1
32	Erie		-
33	Town of Aurora (C-36-836)		26
34	Village of Blasdell (C-36-1012)		25
35	Buffalo Sewer Authority (C-36-830)		32
36	Essex		
37	Village of Elizabethtown (C-36-1105)		3
38	Franklin		
39	St. Regis Mohawk Indian Reservation		
40	(C-36-1111)		10
41	Genesee		
42	Town of Pavilion (C-36-1078)		2
43	Greene		
44	Town of Catskill (C-36-1024)		1
45	Herkimer		
46	Town of West Winfield (C-36-1084)		1
47	Jefferson		
48	Village of Dexter (C-36-1005)		1
49	LaFargeville, Town of Orleans (C-36-1119)		4
50	Livingston		
51	Village of Caledonia (C-36-1010)		5
52	Town of Livonia (C-36-1088)		3



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Town of York (C-36-1011)	5
2	Madison	
3	Town of Cazenovia (C-36-1092)	3
4	Onondaga	
5	Village of Skaneateles (C-36-1000)	13
6	Ontario	
7	Village of Rushville (C-36-1094)	9
8	Oswego	
9	City of Fulton (C-36-1009)	24
10	Rensselaer	
11	Town of Schodack (C-36-1117)	10
12	Rockland	
13	Town of Stony Point (C-36-993)	10
14	St. Lawrence	
15	Village of Waddington (C-36-1076)	4
16	Saratoga	
17	Town of Stillwater (C-36-1113)	5
18	Schoharie	
19	Village of Middleburgh (C-36-929)	3
20	Village of Sharon Springs (C-36-1098)	1
21	Seneca	
22	Village of Seneca Falls (C-36-1102)	7
23	Sullivan	
24	Town of Bethel (C-36-1115)	10
25	Tioga	
26	Town of Owego (C-36-1004)	3
27	Tompkins	
28	City of Ithaca (C-36-1095)	42
29	Ulster	
30	Town of Gardiner (C-36-1086)	6
31	Town of Marlborough (C-36-1098)	101
32	Town & Village of New Paltz (C-36-1087)	12
33	Washington	
34	Washington County SA (C-36-1021)	28
35	Wayne	
36	Village of Sodus (C-36-1091)	3
37	Yates	
38	Village of Penn Yan (C-36-1022)	5
39		
40	Subtotal-Step I Planning	\$455
41		
42	Grand Total Appropriation	\$20,830
43		=======

44 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, 45 section 1, of the laws of 2003, for:

46 The state share of the cost of construction of water quality improve 47 ment projects, including the payment of liabilities incurred prior 48 to April 1, 1976, in accordance with the provisions of title three 49 of article fifty-one of the environmental conservation law as 50 amended for projects included in the following schedule, including



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

costs incidental and appurtenant thereto, hereinafter referred to as
 "Water Quality Improvement Disbursements."

3 Notwithstanding the provisions of any general or special law, the 4 moneys hereby appropriated shall be available for water quality 5 improvement expenditures for eligible water quality improvement 6 projects as defined by section 51-0303 of the environmental conser-7 vation law upon the issuance of a certificate of approval of avail-8 ability by the director of the division of the budget.

9 The state comptroller shall at the commencement of each month certify 10 to the director of the division of the budget, the commissioner of 11 environmental conservation, the chairman of the senate finance 12 committee, and the chairman of the assembly ways and means committee 13 the amounts disbursed from this appropriation for Water Quality 14 Improvement Disbursements for the month preceding such certification 15 (01385557) (24889) ... 45,543,700 ..... (re. \$346,000)

16	project schedule		
17		ADDITIONAL	
18		ESTIMATED	ADDITIONAL
19		ELIGIBLE	ESTIMATED
20		PROJECT	STATE
21	COUNTY OR CITY PROJECT	COST	
22			
23		(th	ousands)
24	Supplements to previous appropriations:		
25	Albany		
26	Village of Green Island	. \$424	\$53
27	Chautauqua		
28	So. Central Chautauqua Lake sewer district	. 3,592	449
29	Erie		
30	Town of Grand Island	. 3,824	478
31	Southtown's Sewage Treatment Agency	. 13,664	1,708
32	Herkimer		
33	Herkimer County sewer district	. 2,136	267
34	Madison		
35	City of Oneida	. 2,208	276
36	Monroe		
37	Rochester pure waters district (project C-36-		
38	745)	. 16,560	1,935
39	Town of Webster	. 288	36
40	Nassau		
41	Recharge facility, Nassau Co. sewer district		
42	No. 3	. 6,224	778
43	Niagara		
44	Town of Niagara	. 2,432	304
45	Oneida		
46	Village of Sylvan Beach		177
47	City of Utica	. 496	62
48	Onondaga		
49	Baldwinsville		
50	Seneca Knolls sewer district	. 4,032	504



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Oak Orchard service area 3,744	468
2	Ontario	
3	City of Canandaigua 904	113
4	Putnam	
5	Town of Carmel, Lake Secor sewer district	
6	No. 4	88
7	Rockland	
8	Rockland County sewer district No. 1 9,600	1,200
9	Sullivan	
10	Town of Thompson, Village of Monticello 1,208	151
11	Wayne	
12	Town of Williamson 2,424	303
13	Westchester	
14	Blind Brook sewer district 1,368	171
15	Port Chester sewer district 1,488	186
16	New York City	
17	Coney Island 53,776	
18	Oakwood Beach 20,864	•
19	Red Hook 19,608	2,451
20	Statewide	
21	Supplements to various previously scheduled	
22	projects 157,864	
23		
24	SubtotalSupplements	\$40 <b>,</b> 659
25		
26	New Projects	
27	Genesee	
28	Town of Batavia, Sewer district No. 1 \$51	\$7
29	Onondaga	105
30	Meadowbrook Trunk sewer 1,000	125
31	Statewide Engineering studies, reports and	
32	designs, various projects	4,764
33		
34	SubtotalNew Projects	\$4,896
35	Grand Matal Appropriation	
36 37	Grand Total Appropriation	\$45,544 =======
57		=

38 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 39 section 1, of the laws of 2002, for:

40 The state share of the cost of construction of water quality improve-41 ment projects, including the payment of liabilities incurred prior 42 to April 1, 1975, in accordance with the provisions of title three 43 of article fifty-one of the environmental conservation law as 44 amended for projects included in the following schedule, including 45 costs incidental and appurtenant thereto, hereinafter referred to as 46 "Water Quality Improvement Disbursements."

47 Notwithstanding the provisions of any general or special law, the 48 moneys hereby appropriated shall be available for water quality 49 improvement expenditures for eligible water quality improvement 50 projects as defined by section 51-0303 of the environmental conser-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

vation law upon the issuance of a certificate of approval of avail ability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) (24889) ... 92,201,700 ..... (re. \$460,000)

10	project schedule		
11		STIMATED	
12		ELIGIBLE	ESTIMATED
13		PROJECT	STATE
14	COUNTY PROJECT	COST	SHARE
$14 \\ 15$	COUNTI PRODECI		
16			ousands)
17	Supplements to previous appropriations		
18	Albany		
19	Village of Altamont	\$315	\$39
20	Town of Guilderland	-	148
21	Village of Green Island	•	16
22	Cattaraugus		_•
23	Village of Franklinville	205	26
24	Village of Limestone		20
25	Village of Little Valley		200
26	Chautauqua	1,351	200
27	So. Chautauqua Lake Sewer District	422	53
28	Chautauqua Utility District		260
29	Village of Fredonia		300
30	Town of Hanover		96
31	Village of Sherman		26
32	Chemung	211	20
33	Chemung County	27,770	3,471
33 34	Columbia	21,110	5,4/1
34 35	Town of Greenport	420	52
36			3
	City of Hudson		-
37	Village of Philmont		57
38	Village of Valatie	161	20
39	Cortland	<b>C A</b>	0
40	City of Cortland	64	8
41	Erie	6 9 5 9	504
42	Erie County Sewer District No. 4		794
43	Town of Amherst	65,184	8,148
44	Essex		
45	Village of Ticonderoga	512	64
46	Franklin		
47	Village of Chateaugay	28	4
48	Herkimer		
49	Herkimer County Sewer District	1,304	163
50	Jefferson		
51	Village of Adams	490	62



		2021 22	
1	City of Watertown	904	113
2	Lewis		
3	Village of Croghan	26	3
4	Livingston		
5	Village of Dansville	80	10
6	Madison		
7	Cazenovia	112	14
8	Monroe		
9	City of Rochester	44,850	5,607
10	Montgomery		
11	Montgomery County Sewer District No. 1	1,400	175
12	Niagara		
13	Town of Newfane	670	84
14	Niagara County Sewer District No. 1	1,880	235
15	City of North Tonawanda	126	16
16	Village of Youngstown, Town of Porter	376	47
17	Town of Somerset, Village of Barker	184	23
18	Oneida		
19	Village of Clinton, Town of Kirkland	1,497	187
20	City of Sherrill	450	57
21	Village of Sylvan Beach	4,877	610
22	Onondaga		
23	Clay Sewer District	3,537	442
24	Village of Jordan	94	12
25	Limestone Sewer District	10	2
26	Baldwinsville Seneca Knolls Sewer District	1,992	249
27	Ontario		
28	City of Canandaigua	845	106
29	Orange		
30	Town of Goshen	48	6
31	Orleans		
32	Village of Albion	2,428	304
33	Oswego		
34	Village of Mexico	56	7
35	Town of Minetto	98	12
36	City of Oswego	1,656	207
37	Village of Phoenix	416	52
38	Otsego		
39	Village of Milford	128	16
40	Putnam		
41	Town of Carmel, Lake Secor Sewer District No.		
42	4	625	79
43	Rensselaer		
44	Village of Castleton-on-Hudson	177	23
45	Town of East Greenbush	390	48
46	Town of North Greenbush	240	30
47	Rockland		
48	Rockland County Sewer District No. 1	6,273	784
49	St. Lawrence		
50	Village of Massena	455	57
51	City of Ogdensburg	144	18
52	Saratoga		



1	Saratoga County Sewer District No. 1	1,820	184
2	Village of Schuylerville	447	55
3	Town and Village of Waterford	1,722	216
4	Schuyler		
5	Village of Watkins Glen	520	65
6	Steuben		
7	Village of Wayland	217	28
8	Suffolk		
9	Village of Ocean Beach	210	26
10 11	Sullivan	1 4 7 1	104
12	Village of Monticello, Town of Thompson	1,471	184
12 13	Town of Fallsburg Village of Woodbridge	15,336 1,944	1,917 243
13 14	Tioga	1,944	245
$14 \\ 15$	Village of Owego	97	12
16	Village of Waverly	74	10
17	Tompkins	7-1	10
18	Village of Groton	39	5
19	Ulster	55	5
20	Town of Shawangunk	2,135	267
$\frac{1}{21}$	Wayne	_,	_ • ·
22	Town of Marion	165	21
23	Town of Williamson	4,960	620
24	Westchester	-	
25	Blind Brook Sewer District	7,215	902
26	Ossining Sewer District	10,221	1,278
27	Port Chester Sewer District	1,800	225
28	Wyoming		
29	Village of Warsaw	110	14
30	New York City		
31	Coney Island	1,584	198
32	Oakwood Beach	7,229	904
33			
34	Subtotal Supplements		\$31,026
35	New Projects		
36	Albany	* 2 0 0	# <b>2</b> F
37	City of Albany	\$280	\$35
38	Allegany Village of Bolivar	904	113
39 40		904	113
$\frac{40}{41}$	Broome City of Binghamton	10,952	1,330
42	Cattaraugus	10,952	1,550
43	Village of Allegany	1,560	191
44	Cayuga	1,200	191
45	City of Auburn	70	9
46	Village and Town of Union Springs	2,118	265
$\frac{1}{47}$	Chautauqua		
48	City of Jamestown	6,136	665
49	City of Jamestown	4,000	500
50	Village of Brocton	1,200	150
51	Chenango		



		2021 22	
1	City of Norwich	3,000	375
2	Dutchess		
3	Tri-Municipal Sewer District	16,840	2,105
4	Erie		
5	Village of Alden	1,870	234
6	Village of Gowanda	3,017	377
7	City of Lackawanna	4,000	500
8	Southtowns	40,335	5,042
9	Greene		
10	Town of New Baltimore	830	104
11	Herkimer		
12	Town of Webb	400	50
13	Livingston		
14	Village of Geneseo	900	113
15	Madison		
16	Village of Canastota	2,577	322
17	Monroe		
18	City of Rochester, West Side	152,560	19,070
19	Village of Honeoye Falls	296	37
20	Town of Victor, Town of Mendon	1,240	155
21	Nassau		
22	Sewer District No. 2, Bay Park	150,000	18,750
23	Wantaugh Recharge Sewer District No. 3	14,803	1,850
24	Niagara		
25	City of Lockport	600	75
26	Village of Wilson	1,360	170
27	Oneida		
28	Starch Factory Creek	2,356	295
29	Town of Kirkland	40	5
30	Onondaga		
31	Nine Mile Creek	6,700	837
32	Ontario		
33	Canandaigua Lake Sewer District	2,695	337
34	Otsego		
35	Village of Cooperstown	24	3
36	Oswego		
37	Village of Parish	470	59
38	Orange		
39	Sewer District No. 2	800	100
40	Town of Newburgh	784	98
41	Putnam		
42	Town of Putnam Valley	112	14
43	Rensselaer		
44	Town of Sand Lake	2,823	353
45	Schenectady		
46	Town of Niskayuna	480	60
47	Town of Rotterdam	3,968	496
48	Seneca		
49	Village of Interlaken	88	11
50	Suffolk		
51	Port Jefferson Sewer District	9,184	1,148



	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22	
1 2	Town of Riverhead	3,664	458
3	Village of Liberty	4,700	547
4	Town of Liberty	1,528	191
5	Ulster	1,010	
6	Town of Esopus	3,000	375
7	Village of Rosendale	778	97
8	Warren		
9	Village of Lake George	955	119
10	Warren County Sewer District	1,760	182
11	Washington		
12	Village of Cambridge	48	6
13	Westchester		
14	Irvington Extension	1,552	194
15	Mamaroneck Sewer District	20,000	2,500
16	Town of North Castle, Armonk Sewer District	1,500	188
17	Town of Greenburgh	208	26
18			
19	Subtotal New Projects		\$61 <b>,</b> 176
20			
21	Grand Total Appropriations		\$92,202
22			=======

23 WATER RESOURCES - PWBA (CCP)

24 Capital Projects Funds - Other25 Capital Projects Fund - 30000

26 Water Resources Purpose

## 27

### Water Quality Improvements

28 By chapter 55, section 1, of the laws of 2003: 29 For water resources purposes, shall be available for the state share 30 of the costs of water quality improvement projects, as defined in 31 section 56-0101 of the environmental conservation law, to implement 32 the Long Island Sound Comprehensive Conservation Management Plan 33 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 34 the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities 35 36 (09650357) (24890) ... 8,168,000 ..... (re. \$543,000)

37 By chapter 54, section 1, of the laws of 2002: 38 For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in 39 40 section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan 41 42 consistent with paragraph (b) of subdivision 1 of section 56-0303 of 43 the environmental conservation law, and to implement wastewater 44 treatment improvement projects in small upstate communities 45 (09650257) (24890) ... 4,900,000 ..... (re. \$668,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, 2 section 1, of the laws of 2002:

- 3 For the state share of the costs of construction of water quality 4 improvement projects, including the payment of liabilities incurred 5 prior to April 1, 1990, in accordance with the provisions of title 3 6 of article 51 of the environmental conservation law as amended, to 7 provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, 8 9 including costs incidental and appurtenant thereto, hereinafter 10 referred to as "Water Quality Improvement Disbursements."
- 11 Notwithstanding the provisions of any general or special law, the 12 moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement 13 14 projects as defined by section 51-0303 of the environmental conser-15 vation law upon the issuance of a certificate of approval of avail-16 ability by the director of the division of the budget. No such 17 certificates of approval of availability shall be issued for or 18 include funds for projects which have not received a federal grant 19 for the construction of sewage treatment related facilities.
- 20 Notwithstanding the provisions of any general or special law, the 21 amounts hereby appropriated shall have all disbursements reimbursed 22 from the Pure Waters Bond Act proceeds authorizations and are 23 contingent upon the partial repeal of existing capital projects fund 24 authorizations elsewhere in this chapter. The state comptroller 25 shall at the commencement of each month certify to the director of 26 the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the 27 28 chairman of the assembly ways and means committee the amounts 29 disbursed from this appropriation for Water Quality Improvement 30 Disbursements for the month preceding such certification (09019057) 31 (24891) ... 4,609,600 ..... (re. \$1,466,000)
- 32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 33 section 1, of the laws of 2003:
- For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.
- Notwithstanding the provisions of any general or special law, the
  moneys hereby appropriated shall be available for water quality
  improvement expenditures for any project scheduled in appropriation
  bills on or after May 12, 1965.
- Notwithstanding the provisions of any general or special law, the
  amounts hereby appropriated shall be made available from the Pure
  Waters Bond Act authorizations and are contingent upon the repeal of
  existing authorizations elsewhere in this chapter.
- 49 Notwithstanding the provisions of any general or special law, the 50 moneys hereby appropriated shall not be made available until the 51 director of the division of the budget issues a certificate of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 approval of availability with a schedule of approved and previously 2 authorized projects for which such funds shall be used. No such 3 certificates of approval of availability shall be issued for or 4 include funds for projects which have not received a federal grant 5 for the construction of sewage treatment related facilities. The 6 state comptroller shall at the commencement of each month certify to 7 the director of the division of the budget, the commissioner of 8 environmental conservation, the chairman of the senate finance 9 committee, and the chairman of the assembly ways and means committee 10 the amounts disbursed from this appropriation for Water Quality 11 Improvement Disbursements for the month preceding such certification 12 (09P28857) (24891) ... 11,690,000 ..... (re. \$718,000)

- 13 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, 14 section 1, of the laws of 2006:
- For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.
- 26 Notwithstanding the provisions of any general or special law, the 27 amounts hereby appropriated shall be made available from the Pure 28 Water Bond Act authorizations and are contingent upon the repeal of 29 existing authorizations elsewhere in this chapter.
- 30 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the 31 32 director of the division of the budget issues a certificate of 33 approval of availability with a schedule of approved and previously 34 authorized projects for which such funds shall be used. No such 35 certificates of approval of availability shall be issued for or 36 include funds for projects which have not received a federal grant 37 for construction of sewage treatment related facilities the 38 (09178457) (24891) ... 56,869,200 ..... (re. \$913,000)
- 39 By chapter 79, section 14, of the laws of 1970, as amended by chapter 40 55, section 1, of the laws of 2006:
- Notwithstanding the provisions of chapter 657 of the laws of 1982 to 41 the contrary, the sum of two hundred eighty million nine hundred 42 43 thirty-four thousand dollars (\$280,934,000), or so much thereof as 44 may be necessary, is hereby appropriated from the Capital Projects 45 Fund to the department of environmental conservation for the payment 46 of the nonmunicipal share of the cost of construction of sewage 47 treatment works in the manner and to the extent specified in section 48 17-1903 of the Environmental Conservation Law.
- 49 Notwithstanding the provisions of any general or special law, no part 50 of this appropriation made hereby shall be available until a certif-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

icate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of

such certificate may be amended from time to time by the director of
the budget and a copy of each such amendment shall be filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee (01385357)
(24892) ... 272,873,100 ..... (re. \$1,101,000)

- 10 By chapter 177, section 5, of the laws of 1965, as amended by chapter 11 55, section 1, of the laws of 2003:
- 12 The sum of two hundred eighty-six million three hundred thirty-four 13 thousand dollars (\$286,334,000), or so much thereof as may be neces-14 sary, is hereby appropriated from the Capital Projects Fund to the 15 department of environmental conservation for the payment of the 16 nonmunicipal share of the cost of construction of sewage treatment 17 works in the manner and to the extent specified in section 17-1903 18 of the Environmental Conservation Law.
- 19 Notwithstanding the provisions of any general or special law, no part 20 of the appropriation made hereby shall be available until a certif-21 icate of approval of availability shall have been issued by the 22 director of the budget and a copy of such certificate filed with the 23 state comptroller, the chairman of the senate finance committee and 24 the chairman of the assembly ways and means committee. Such certif-25 icate may be amended from time to time by the director of the budget 26 and a copy of each such amendment shall be filed with the state 27 comptroller, the chairman of the senate finance committee and the 28 chairman of the assembly ways and means committee (01385057) (24892) 29 ... 278,484,000 ..... (re. \$630,000)



# CAPITAL PROJECTS 2021-22

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 43,453,000 433,772,000
6 7 8	All Funds 43,453,000 433,772,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds – Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account – 31701 Preparation of Plans Purpose
15 16 17 18 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environ- mental impact statements and for the cost of consultant design service (25GS2130) (81088)
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
30 31 32	Capital Projects Funds – Other Capital Projects Fund – 30000 Maintenance and Operations Purpose
<ul> <li>33</li> <li>34</li> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> </ul>	<pre>For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (25FM21MO) (81107) 5,754,000 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,699,000</pre>
43	



#### CAPITAL PROJECTS 2021-22

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 3 Administration Purpose 4 For the preparation and review of plans, 5 specifications, estimates, studies, 6 inspections, appraisals and surveys, and 7 payment of personal service and nonper-8 sonal service, including fringe benefits 9 and indirect costs related to the adminis-10 tration and security of capital projects 11 provided by the office of children and 12 family services for new and reappropriated 13 projects (25AD2150) (14041) ..... 874,000 14 Capital Projects Funds - Other Capital Projects Fund - 30000 15 Preservation of Facilities Purpose 16 For alterations and improvements to youth 17 18 facilities, including the preparation of 19 designs, plans, specifications, and estimates for the preservation of existing 20 21 facilities and programs, including liabil-22 ities incurred prior to April 1, 2021 23 (25GM2103) (14021) ..... 1,725,000 24 For the cost of maintaining the Tonawanda 25 Indian Community House pursuant to chapter 26 549 of the laws of 1936 (25T32103) (14022) .... 100,000 27 Capital Projects Funds - Other 28 Division for Youth Facilities Improvement Fund 29 OCF Improvement Projects Account - 31701 30 Environmental Protection or Improvements Purpose 31 For payment of the cost of construction, 32 reconstruction and improvements, including 33 the preparation of designs, plans, spec-34 ifications and estimates for environmental 35 protection or improvements at various 36 youth facilities, including liabilities 37 incurred prior to April 1, 2021 (25EN2106) 38 (14043) ..... 5,000,000 Capital Projects Funds - Other 39 40 Division for Youth Facilities Improvement Fund 41 OCF Improvement Projects Account - 31701 42 Health and Safety Purpose 43 For payment of the cost of construction, reconstruction and improvements, including 44



CAPITAL PROJECTS 2021-22

the preparation of designs, plans, spec-1 ifications and estimates, for health and 2 safety improvements to existing youth 3 facilities and programs, including liabil-4 5 ities incurred prior to April 1, 2021 (25012101) (14042) ..... 6,000,000 6 7 Capital Projects Funds - Other 8 Division for Youth Facilities Improvement Fund 9 OCF Improvement Projects Account - 31701 10 Preservation of Facilities Purpose 11 For payment of the cost of construction, 12 reconstruction and improvements, including 13 the preparation of designs, plans, spec-14 ifications, and estimates for the preser-15 vation of existing facilities and programs, including liabilities incurred 16 prior to April 1, 2021 (25032103) (14023) .... 7,000,000 17 18 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ..... 10,000,000 19 . . . . . . . . . . . . . . 20 Capital Projects Funds - Other 21 Division for Youth Facilities Improvement Fund 22 OCF Improvement Projects Account - 31701 23 Program Improvement or Program Change Purpose 24 For payment of the cost of construction, reconstruction, security and 25 other 26 improvements, including the preparation of 27 designs, plans, specifications and esti-28 mates related to improvements or changes existing facilities or programs, 29 to 30 including liabilities incurred prior to 31 April 1, 2021 (25082108) (14051) ..... 10,000,000

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Division for Youth Facilities Improvement Fund
- 4 OCF Improvement Projects Account 31701
- 5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2020:

For payment of design and construction management account of the 7 8 centralized services fund of the New York state office of general 9 services or to the dormitory authority of the state of New York for 10 the purpose of preparation and review of plans, specifications, 11 estimates, services, construction management and supervision, 12 inspection studies, appraisals, surveys, testing and environmental 13 impact statements and for the cost of consultant design service (25GS2030) (81088) ... 7,000,000 ..... (re. \$7,000,000) 14

15 By chapter 54, section 1, of the laws of 2019:

16 For payment of design and construction management account of the 17 centralized services fund of the New York state office of general 18 services for the purpose of preparation and review of plans, spec-19 ifications, estimates, services, construction management and super-20 vision, inspection studies, appraisals, surveys, testing and envi-21 ronmental impact statements and for the cost of consultant design 22 service (25GS1930) (81088) ... 7,000,000 ..... (re. \$4,559,000)

23 By chapter 54, section 1, of the laws of 2018:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 ..... (re. \$4,138,000)

31 By chapter 54, section 1, of the laws of 2017:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1730) (81088) ... 7,000,000 ...... (re. \$7,000,000)

39 By chapter 55, section 1, of the laws of 2016:

40 For payment of design and construction management account of the 41 centralized services fund of the New York state office of general 42 services for the purpose of preparation and review of plans, spec-43 ifications, estimates, services, construction management and super-44 vision, inspection studies, appraisals, surveys, testing and envi-





27 By chapter 54, section 1, of the laws of 2012: 28 29 30 services for the purpose of preparation and review of plans, spec-31 ifications, estimates, services, construction management and super-32 vision, inspection studies, appraisals, surveys, testing and envi-33 ronmental impact statements and for the cost of consultant design 34 service (25GS1230) (81088) ... 7,000,000 ..... (re. \$3,573,000)

For payment of design and construction management account of the

centralized services fund of the New York state office of general

services for the purpose of preparation and review of plans, spec-

ifications, estimates, services, construction management and super-

vision, inspection studies, appraisals, surveys, testing and envi-

ronmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 ..... (re. \$3,559,000)

For payment of design and construction management account of the

centralized services fund of the New York state office of general

By chapter 54, section 1, of the laws of 2011:

By chapter 53, section 1, of the laws of 2009:

- 24 vision, inspection studies, appraisals, surveys, testing and envi-25 ronmental impact statements and for the cost of consultant design 26 service (25GS1330) (81088) ... 7,000,000 ..... (re. \$187,000) For payment of design and construction management account of the centralized services fund of the New York state office of general
- 17 ronmental impact statements and for the cost of consultant design 18 service (25GS1430) (81088) ... 7,000,000 ..... (re. \$3,699,000) 19 By chapter 54, section 1, of the laws of 2013: 20 For payment of design and construction management account of the centralized services fund of the New York state office of general 21 22 services for the purpose of preparation and review of plans, spec-23 ifications, estimates, services, construction management and super-
- 11 By chapter 54, section 1, of the laws of 2014: 12 For payment of design and construction management account of the 13 centralized services fund of the New York state office of general 14 services for the purpose of preparation and review of plans, spec-15 ifications, estimates, services, construction management and super-16 vision, inspection studies, appraisals, surveys, testing and envi-
- 3 By chapter 54, section 1, of the laws of 2015: For payment of design and construction management account of the 4 centralized services fund of the New York state office of general 5 6 services for the purpose of preparation and review of plans, spec-7 ifications, estimates, services, construction management and super-8 vision, inspection studies, appraisals, surveys, testing and envi-9 ronmental impact statements and for the cost of consultant design 10 service (25GS1530) (81088) ... 7,000,000 ..... (re. \$649,000)
- CAPITAL PROJECTS REAPPROPRIATIONS 2021-22

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

ronmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 ..... (re. \$2,180,000)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

services for the purpose of preparation and review of plans, spec ifications, estimates, services, construction management and super vision, inspection studies, appraisals, surveys, testing and envi ronmental impact statements and for the cost of consultant design
 service (25GS0930) (81088) ... 7,000,000 ..... (re. \$1,346,000)

6 By chapter 53, section 1, of the laws of 2006:

14 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

15 Capital Projects Funds - Other

- 16 Capital Projects Fund 30000
- 17 Maintenance and Operations Purpose

18 By chapter 54, section 1, of the laws of 2020:

19 For the maintenance and operation of various facilities and systems 20 including personal services, fringe benefits and indirect costs. 21 Notwithstanding any other law to the contrary, all or a portion of the 22 funds appropriated herein may be suballocated or transferred to any 23 department, agency, or public authority (25FM20MO) (81107) ...... 24 5,754,000 ..... (re. \$3,327,000)

25 By chapter 54, section 1, of the laws of 2019:

32 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

33 Capital Projects Funds - Other

34 Capital Projects Fund - 30000

35 Administration Purpose

36 By chapter 54, section 1, of the laws of 2020:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2019: For the preparation and review of plans, specifications, estimates, 2 3 studies, inspections, appraisals and surveys, and payment of 4 personal service and nonpersonal service, including fringe benefits 5 and indirect costs related to the administration and security of capital projects provided by the office of children and family 6 7 services for new and reappropriated projects (25AD1950) (14041) .... 8 874,000 ..... (re. \$3,000) 9 By chapter 54, section 1, of the laws of 2018: 10 For the preparation and review of plans, specifications, estimates, inspections, appraisals and surveys, and payment of 11 studies, personal service and nonpersonal service, including fringe benefits 12 13 and indirect costs related to the administration and security of 14 capital projects provided by the office of children and family 15 services for new and reappropriated projects (25AD1850) (14041) .... 16 874,000 ..... (re. \$58,000) 17 Capital Projects Funds - Other Capital Projects Fund - 30000 18 19 Preservation of Facilities Purpose 20 By chapter 54, section 1, of the laws of 2020: 21 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 22 23 preservation of existing facilities and programs, including liabil-24 ities incurred prior to April 1, 2020 (25GM2003) (14021) ..... 25 1,725,000 ..... (re. \$1,710,000) 26 For the cost of maintaining the Tonawanda Indian Community House 27 pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) ..... 28 100,000 ..... (re. \$100,000) 29 By chapter 54, section 1, of the laws of 2019: 30 For alterations and improvements to youth facilities, including the 31 preparation of designs, plans, specifications, and estimates for the 32 preservation of existing facilities and programs, including liabil-33 ities incurred prior to April 1, 2019 (25GM1903) (14021) ..... 34 1,725,000 ..... (re. \$740,000) For the cost of maintaining the Tonawanda Indian Community House 35 36 pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) 37 100,000 ..... (re. \$64,000) 38 By chapter 54, section 1, of the laws of 2018: For alterations and improvements to youth facilities, including the 39 preparation of designs, plans, specifications, and estimates for the 40 41 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021) ..... 42 43 1,725,000 ..... (re. \$724,000) 44 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) ..... 45 46 100,000 ..... (re. \$5,000)



1	By chapter 54, section 1, of the laws of 2017:
2	For alterations and improvements to youth facilities, including the
3	preparation of designs, plans, specifications, and estimates for the
4	preservation of existing facilities and programs, including liabil-
5	ities incurred prior to April 1, 2017 (25GM1703) (14021)
6	1,725,000 (re. \$682,000)
7	For the cost of maintaining the Tonawanda Indian Community House
8	pursuant to chapter 549 of the laws of 1936 (25T31703) (14022)
9	100,000 (re. \$63,000)
10	By chapter 55, section 1, of the laws of 2016:
11	For alterations and improvements to youth facilities, including the
12	preparation of designs, plans, specifications, and estimates for the
13	preservation of existing facilities and programs, including liabil-
14	ities incurred prior to April 1, 2016 (25GM1603) (14021)
15	1,725,000 (re. \$372,000)
16	For the cost of maintaining the Tonawanda Indian Community House
17	pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)
18	100,000 (re. \$58,000)
19	By chapter 54, section 1, of the laws of 2015:
20	For alterations and improvements to youth facilities, including the
21	preparation of designs, plans, specifications, and estimates for the
22	preservation of existing facilities and programs, including liabil-
23	ities incurred prior to April 1, 2015 (25GM1503) (14021)
24	1,725,000 (re. \$437,000)
25	By chapter 54, section 1, of the laws of 2014:
26	For alterations and improvements to youth facilities, including the
27	preparation of designs, plans, specifications, and estimates for the
28	preservation of existing facilities and programs, including liabil-
29	ities incurred prior to April 1, 2014 (25GM1403) (14021)
30	1,725,000 (re. \$1,237,000)
31	By chapter 54, section 1, of the laws of 2013:
32	For alterations and improvements to youth facilities, including the
33	preparation of designs, plans, specifications, and estimates for the
34	preservation of existing facilities and programs, including liabil-
35	ities incurred prior to April 1, 2013 (25GM1303) (14021)
36	1,725,000 (re. \$901,000)
37	By chapter 54, section 1, of the laws of 2012:
38	For the cost of maintaining the Tonawanda Indian Community House
39	pursuant to chapter 549 of the laws of 1936 (25T31203) (14022)
40	100,000 (re. \$100,000)
41	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
42	section 1, of the laws of 2013:
43	For alterations and improvements to youth facilities, including the
44	preparation of designs, plans, specifications, and estimates for the
45	preservation of existing facilities and programs, including liabil-



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ities incurred prior to April 1, 2012 (25GM1203) (14021) ..... 1 2 1,725,000 ..... (re. \$423,000) 3 By chapter 54, section 1, of the laws of 2011: 4 For alterations and improvements to youth facilities, including the 5 preparation of designs, plans, specifications, and estimates for the 6 preservation of existing facilities and programs, including liabil-7 ities incurred prior to April 1, 2011 (25GM1103) (14021) ..... 8 1,725,000 ..... (re. \$414,000) 9 For the cost of maintaining the Tonawanda Indian Community House 10 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) ..... 11 100,000 ..... (re. \$51,000) 12 By chapter 53, section 1, of the laws of 2010: 13 For alterations and improvements to youth facilities, including the 14 preparation of designs, plans, specifications, and estimates for the 15 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021) ..... 16 17 1,725,000 ..... (re. \$1,725,000) 18 By chapter 53, section 1, of the laws of 2009: 19 For alterations and improvements to youth facilities, including the 20 preparation of designs, plans, specifications, and estimates for the 21 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021) ..... 22 23 1,500,000 ..... (re. \$1,500,000) For the cost of maintaining the Tonawanda Indian Community House 24 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) ..... 25 26 325,000 ..... (re. \$325,000) By chapter 53, section 1, of the laws of 2008: 27 28 For alterations and improvements to youth facilities, including the 29 preparation of designs, plans, specifications, and estimates for the 30 preservation of existing facilities and programs, including liabil-31 ities incurred prior to April 1, 2008 (25GM0803) (14021) ..... 32 1,500,000 ..... (re. \$1,500,000) 33 For the cost of maintaining the Tonawanda Indian Community House 34 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) ..... 35 325,000 ..... (re. \$325,000) 36 By chapter 53, section 1, of the laws of 2007: 37 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the 38 39 preservation of existing facilities and programs, including liabil-40 ities incurred prior to April 1, 2007 (25GM0703) (14021) ..... 41 1,500,000 ..... (re. \$1,500,000) For the cost of maintaining the Tonawanda Indian Community House 42 43 pursuant to chapter 549 of the laws of 1936 (25T30703) (14022) 44 325,000 ..... (re. \$325,000) 45 By chapter 53, section 1, of the laws of 2006:



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For the cost of maintaining the Tonawanda Indian Community House 1 pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) ..... 2 3 325,000 ..... (re. \$200,000) By chapter 53, section 1, of the laws of 2003: 4 For the cost of maintaining the Tonawanda Indian Community House 5 6 pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) ..... 7 1,930,000 ..... (re. \$247,000) 8 By chapter 53, section 1, of the laws of 2002: 9 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) ..... 10 11 935,000 ..... (re. \$74,000) 12 Capital Projects Funds - Other 13 Division for Youth Facilities Improvement Fund 14 OCF Improvement Projects Account - 31701 15 Administration Purpose By chapter 54, section 1, of the laws of 2017: 16 17 For the preparation and review of plans, specifications, estimates, 18 studies, inspections, appraisals and surveys, and payment of 19 personal service and nonpersonal service, including fringe benefits 20 and indirect costs related to the administration and security of capital projects provided by the office of children and family 21 22 services for new and reappropriated projects (25ST1750) (14041) .... 23 874,000 ..... (re. \$385,000) 24 By chapter 55, section 1, of the laws of 2016 as amended by chapter 54, 25 section 1, of the laws of 2019: 26 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment 27 of 28 personal service and nonpersonal service, including fringe benefits 29 and indirect costs related to the administration and security of 30 capital projects provided by the office of children and family services for new and reappropriated projects (25ST1650) (14041) .... 31 32 855,000 ..... (re. \$452,000) 33 By chapter 54, section 1, of the laws of 2015: 34 For the preparation and review of plans, specifications, estimates, 35 studies, inspections, appraisals and surveys, and payment of 36 personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of 37 capital projects provided by the office of children and family 38 39 services for new and reappropriated projects (25ST1550) (14041) .... 40 850,000 ..... (re. \$309,000) By chapter 54, section 1, of the laws of 2014: 41 42 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of 43 44 personal service and nonpersonal service, including fringe benefits



1 2 3 4	and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450) (14041) 850,000 (re. \$15,000)
5 6	Capital Projects Funds – Other Division for Youth Facilities Improvement Fund
7	OCF Improvement Projects Account - 31701
8	Environmental Protection or Improvements Purpose
9	By chapter 54, section 1, of the laws of 2020:
10	For payment of the cost of construction, reconstruction and improve-
11	ments, including the preparation of designs, plans, specifications
12 13	and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April
14	1, 2020 (25EN2006) (14043) 5,000,000 (re. \$5,000,000)
15	By chapter 54, section 1, of the laws of 2019:
16 17	For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications
18	and estimates for environmental protection or improvements at vari-
19	ous youth facilities, including liabilities incurred prior to April
20	1, 2019 (25EN1906) (14043) 5,000,000 (re. \$3,496,000)
21	By chapter 54, section 1, of the laws of 2018:
22	For payment of the cost of construction, reconstruction and improve-
23	ments, including the preparation of designs, plans, specifications
24	and estimates for environmental protection or improvements at vari-
25	ous youth facilities, including liabilities incurred prior to April
26	1, 2018 (25EN1806) (14043) 5,000,000 (re. \$3,296,000)
27	By chapter 54, section 1, of the laws of 2017:
28	For payment of the cost of construction, reconstruction and improve-
29	ments, including the preparation of designs, plans, specifications
30	and estimates for environmental protection or improvements at vari-
31 32	ous youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) 5,000,000 (re. \$5,000,000)
J 4	1, 2017 (25101700) (11015) 57000,000 (16. φ5,000,000)
33	By chapter 55, section 1, of the laws of 2016:
34	For payment of the cost of construction, reconstruction and improve-
35	ments, including the preparation of designs, plans, specifications
36	and estimates for environmental protection or improvements at vari-
37 38	ous youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) 5,000,000 (re. \$1,940,000)
50	I, 2010 (25EM1000) (IF0F5) 5,000,000 (IC. #1,940,000)
39	By chapter 54, section 1, of the laws of 2015:
40	For payment of the cost of construction, reconstruction and improve-
41	ments, including the preparation of designs, plans, specifications
42	and estimates for environmental protection or improvements at vari- ous youth facilities, including liabilities incurred prior to April
43 44	1, 2015 (25EN1506) (14043) 5,000,000 (re. \$4,930,000)
	2, 2010 (20μ(1000), (11010), 5,000,000





41 42 1, 2008 (25EN0806) (14043) ... 4,000,000 ..... (re. \$4,000,000) 43

44 By chapter 53, section 1, of the laws of 2007:

By chapter 53, section 1, of the laws of 2008: 38 For payment of the cost of construction, reconstruction and improve-39 40 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April

32 By chapter 53, section 1, of the laws of 2009: 33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates for environmental protection or improvements at vari-36 ous youth facilities, including liabilities incurred prior to April 37 1, 2009 (25EN0906) (14043) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2010: 26 27 For payment of the cost of construction, reconstruction and improve-28 ments, including the preparation of designs, plans, specifications 29 and estimates for environmental protection or improvements at vari-30 ous youth facilities, including liabilities incurred prior to April 31 1, 2010 (25EN1006) (14043) ... 5,000,000 ..... (re. \$5,000,000)

20 By chapter 54, section 1, of the laws of 2011: 21 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 22 23 and estimates for environmental protection or improvements at vari-24 ous youth facilities, including liabilities incurred prior to April 25 1, 2011 (25EN1106) (14043) ... 5,000,000 ..... (re. \$5,000,000)

- 14 section 1, of the laws of 2013: 15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 18 1, 2012 (25EN1206) (14043) ... 5,000,000 ..... (re. \$2,874,000) 19
- ous youth facilities, including liabilities incurred prior to April 11 12 1, 2013 (25EN1306) (14043) ... 5,000,000 ..... (re. \$2,864,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 13

and estimates for environmental protection or improvements at vari-

10

- ous youth facilities, including liabilities incurred prior to April 5 6 1, 2014 (25EN1406) (14043) ... 5,000,000 ..... (re. \$4,477,000) 7 By chapter 54, section 1, of the laws of 2013: 8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications
- By chapter 54, section 1, of the laws of 2014: 1 For payment of the cost of construction, reconstruction and improve-2 3 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-4

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For payment of the cost of construction, reconstruction and improve ments, including the preparation of designs, plans, specifications
 and estimates for environmental protection or improvements at vari ous youth facilities, including liabilities incurred prior to April
 1, 2007 (25EN0706) (14043) ... 4,000,000 ..... (re. \$4,000,000)

- 6 Capital Projects Funds Other
- 7 Division for Youth Facilities Improvement Fund
- 8 OCF Improvement Projects Account 31701
- 9 Health and Safety Purpose

10 By chapter 54, section 1, of the laws of 2020:

- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. \$6,000,000)
- 16 By chapter 54, section 1, of the laws of 2019: 17 For payment of the cost of construction, reconstruction and improve-
- 18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing youth 20 facilities and programs, including liabilities incurred prior to 21 April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. \$5,938,000)

22 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. \$5,153,000)

28 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. \$6,000,000)

34 By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. \$1,892,000)

40 By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	
3	By chapter 54, section 1, of the laws of 2014:
4	For payment of the cost of construction, reconstruction and improve-
5	ments, including the preparation of designs, plans, specifications
6	and estimates, for health and safety improvements to existing youth
7	facilities and programs, including liabilities incurred prior to
8	April 1, 2014 (25011401) (14042) 6,000,000 (re. \$4,858,000)

9 By chapter 54, section 1, of the laws of 2013:

33

- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. \$3,158,000)
- 15 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 16 section 1, of the laws of 2013:
- 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing youth 20 facilities and programs, including liabilities incurred prior to 21 April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. \$383,000)

By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. \$3,341,000)

28 By chapter 53, section 1, of the laws of 2010: 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 and estimates, for health and safety improvements to existing youth 32 facilities and programs, including liabilities incurred prior to

By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. \$5,000,000)

April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. \$6,000,000)

40 By chapter 53, section 1, of the laws of 2008:
41 For payment of the cost of construction, reconstruction and improve42 ments, including the preparation of designs, plans, specifications
43 and estimates, for health and safety improvements to existing youth

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facilities and programs, including liabilities incurred prior to 1 April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. \$5,000,000) 2 By chapter 53, section 1, of the laws of 2007: 3 For payment of the cost of construction, reconstruction and improve-4 5 ments, including the preparation of designs, plans, specifications 6 and estimates, for health and safety improvements to existing youth 7 facilities and programs, including liabilities incurred prior to 8 April 1, 2007 (25010701) (14042) ... 5,000,000 .... (re. \$3,653,000) 9 Capital Projects Funds - Other 10 Division for Youth Facilities Improvement Fund 11 OCF Improvement Projects Account - 31701 12 Preservation of Facilities Purpose 13 By chapter 54, section 1, of the laws of 2020: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 16 programs, including liabilities incurred prior to April 1, 2020 17 (25032003) (14023) ... 7,000,000 ..... (re. \$7,000,000) 18 19 By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction and improve-20 21 ments, including the preparation of designs, plans, specifications, 22 and estimates for the preservation of existing facilities and 23 programs, including liabilities incurred prior to April 1, 2019 24 (25031903) (14023) ... 7,000,000 ..... (re. \$6,952,000) By chapter 54, section 1, of the laws of 2018: 25 26 For payment of the cost of construction, reconstruction and improve-27 ments, including the preparation of designs, plans, specifications, 28 and estimates for the preservation of existing facilities and 29 programs, including liabilities incurred prior to April 1, 2018 30 (25031803) (14023) ... 7,000,000 ..... (re. \$1,098,000) 31 By chapter 54, section 1, of the laws of 2017: 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparation of designs, plans, specifications, 34 and estimates for the preservation of existing facilities and 35 programs, including liabilities incurred prior to April 1, 2017 36 (25031703) (14023) ... 7,000,000 ..... (re. \$7,000,000) By chapter 55, section 1, of the laws of 2016: 37 For payment of the cost of construction, reconstruction and improve-38 39 ments, including the preparation of designs, plans, specifications, 40 and estimates for the preservation of existing facilities and 41 programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) ... 7,000,000 ..... (re. \$2,680,000) 42 43 By chapter 54, section 1, of the laws of 2015:



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1	For payment of the cost of construction, reconstruction and improve-
2	ments, including the preparation of designs, plans, specifications,
3	and estimates for the preservation of existing facilities and
4	programs, including liabilities incurred prior to April 1, 2015
5	(25031503) (14023) 7,000,000
6 7 9 10 11	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improve- ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) 7,000,000 (re. \$4,916,000)
12	By chapter 54, section 1, of the laws of 2013:
13	For payment of the cost of construction, reconstruction and improve-
14	ments, including the preparation of designs, plans, specifications,
15	and estimates for the preservation of existing facilities and
16	programs, including liabilities incurred prior to April 1, 2013
17	(25031303) (14023) 7,000,000 (re. \$3,620,000)
18 19 20 21 22 23 24	<ul> <li>By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:</li> <li>For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) 7,000,000</li></ul>
25	By chapter 54, section 1, of the laws of 2011:
26	For payment of the cost of construction, reconstruction and improve-
27	ments, including the preparation of designs, plans, specifications,
28	and estimates for the preservation of existing facilities and
29	programs, including liabilities incurred prior to April 1, 2011
30	(25031103) (14023) 7,000,000 (re. \$5,594,000)
31	By chapter 53, section 1, of the laws of 2010:
32	For payment of the cost of construction, reconstruction and improve-
33	ments, including the preparation of designs, plans, specifications,
34	and estimates for the preservation of existing facilities and
35	programs, including liabilities incurred prior to April 1, 2010
36	(25031003) (14023) 7,000,000 (re. \$7,000,000)
37	By chapter 53, section 1, of the laws of 2009:
38	For payment of the cost of construction, reconstruction and improve-
39	ments, including the preparation of designs, plans, specifications,
40	and estimates for the preservation of existing facilities and
41	programs, including liabilities incurred prior to April 1, 2009
42	(25030903) (14023) 6,000,000 (re. \$5,035,000)
10	Du sharton 52 sostion 1 of the loug of 2000.

43 By chapter 53, section 1, of the laws of 2008:



1	For payment of the cost of construction, reconstruction and improve-
2	ments, including the preparation of designs, plans, specifications,
3	and estimates for the preservation of existing facilities and
4	programs, including liabilities incurred prior to April 1, 2008
5	(25030803) (14023) 6,000,000
6	By chapter 53, section 1, of the laws of 2007:
7	For payment of the cost of construction, reconstruction and improve-
8	ments, including the preparation of designs, plans, specifications,
9	and estimates for the preservation of existing facilities and
10	programs, including liabilities incurred prior to April 1, 2007
11	(25030703) (14023) 6,000,000 (re. \$1,667,000)
12	By chapter 53, section 1, of the laws of 2006:
13	For payment of the cost of construction, reconstruction and improve-
14	ments, including the preparation of designs, plans, specifications,
15	and estimates for the preservation of existing facilities and
16	programs, including liabilities incurred prior to April 1, 2006
17	(25030603) (14023) 6,000,000 (re. \$70,000)
18	By chapter 53, section 1, of the laws of 2004:
19	For payment of the cost of construction, reconstruction and improve-
20	ments, including the preparation of designs, plans, specifications,
21	and estimates for the preservation of existing facilities and
22	programs, including liabilities incurred prior to April 1, 2004
23	(25030403) (14023) 5,000,000 (re. \$11,000)
24	By chapter 53, section 1, of the laws of 2002:
25	For payment of the cost of construction, reconstruction and improve-
26	ments, including the preparation of designs, plans, specifications,
27	and estimates for the preservation of existing facilities and
28	programs, including liabilities incurred prior to April 1, 2002
29	(25030203) (14023) 2,000,000 (re. \$278,000)
30	Capital Projects Funds – Other
31	Division for Youth Facilities Improvement Fund
32	OCF Improvement Projects Account – 31701
33	Program Improvement or Program Change Purpose
34	By chapter 54, section 1, of the laws of 2018:
35	For payment of the cost of land acquisition, construction, recon-
36	struction, rehabilitation and improvements, including the prepara-
37	tion of designs, plans, specifications and estimates, for new and
38	existing capital projects and programs including, but not limited
39	to, preparation of plans, administration, maintenance and improve-
40	ment of existing facilities of any state agency, new facilities,
41	energy conservation, environmental protection or improvement, health
42	and safety, preservation of facilities, accreditation and program
43	improvement or program changes associated with the raising the age
44	of juvenile jurisdiction, including to the extent feasible, the
45	reuse of a facility of any state agency or a new facility, provided,



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may 2 3 be made from this appropriation until a plan of projects has been 4 approved by the director of the budget. Notwithstanding any other 5 provision of law to the contrary, money hereby appropriated may be 6 suballocated or transferred to the department of corrections and 7 community supervision or any other agency for expenses related to 8 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

9 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 10 section 1, of the laws of 2018:

11 For payment of the cost of land acquisition, construction, recon-12 struction, rehabilitation and improvements, including the prepara-13 tion of designs, plans, specifications and estimates, for new and 14 existing capital projects and programs including, but not limited 15 to, preparation of plans, administration, maintenance and improve-16 ment of existing facilities of any state agency, new facilities, 17 energy conservation, environmental protection or improvement, health 18 and safety, preservation of facilities, accreditation and program 19 improvement or program changes associated with the raising the age 20 of juvenile jurisdiction, including to the extent feasible, the 21 reuse of a facility of any state agency or a new facility, provided, 22 however, that expenditures from this appropriation are pursuant to 23 part WWW of chapter 59 of the laws of 2017 and no expenditures may 24 be made from this appropriation until a plan of projects has been 25 approved by the director of the budget. Notwithstanding any other 26 provision of law to the contrary, money hereby appropriated may be 27 suballocated or transferred to the department of corrections and 28 community supervision or any other agency for expenses related to 29 this program (25RA1708) (13913) ... 110,000,000 .. (re. \$62,086,000)

- 30 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
- 31 Capital Projects Funds Other
- 32 Division for Youth Facilities Improvement Fund
- 33 OCF Improvement Projects Account 31701
- 34 Program Improvement or Program Change Purpose

#### 35 By chapter 54, section 1, of the laws of 2020:

42 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of construction, reconstruction, security and
 other improvements, including the preparation of designs, plans,
 specifications and estimates related to improvements or changes to
 existing facilities or programs, including liabilities incurred



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prior to April 1, 2019 (25081908) (14051) ..... 1 2 10,000,000 ..... (re. \$9,983,000) By chapter 54, section 1, of the laws of 2018: 3 For payment of the cost of construction, reconstruction, security and 4 5 other improvements, including the preparation of designs, plans, 6 specifications and estimates related to improvements or changes to 7 existing facilities or programs, including liabilities incurred 8 prior to April 1, 2018 (25081808) (14051) ..... 9 10,000,000 ..... (re. \$7,603,000) 10 By chapter 54, section 1, of the laws of 2017: 11 For payment of the cost of construction, reconstruction, security and 12 other improvements, including the preparation of designs, plans, 13 specifications and estimates related to improvements or changes to 14 existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051) ..... 15 16 10,000,000 ..... (re. \$10,000,000) By chapter 55, section 1, of the laws of 2016: 17 18 For payment of the cost of construction, reconstruction, security and 19 other improvements, including the preparation of designs, plans, 20 specifications and estimates related to improvements or changes to 21 existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051) ..... 22 23 10,000,000 ..... (re. \$6,840,000) 24 By chapter 54, section 1, of the laws of 2015: 25 For payment of the cost of construction, reconstruction, security and 26 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 27 existing facilities or programs, including liabilities incurred 28 29 prior to April 1, 2015 (25081508) (14051) ..... 30 10,000,000 ..... (re. \$108,000) 31 By chapter 54, section 1, of the laws of 2014: 32 For payment of the cost of construction, reconstruction, security and 33 other improvements, including the preparation of designs, plans, 34 specifications and estimates related to improvements or changes to 35 existing facilities or programs, including liabilities incurred 36 prior to April 1, 2014 (25081408) (14051) ..... 37 10,000,000 ..... (re. \$6,454,000) By chapter 54, section 1, of the laws of 2013: 38 39 For payment of the cost of construction, reconstruction, security and 40 other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to 41 42 existing facilities or programs, including liabilities incurred 43 prior to April 1, 2013 (25081308) (14051) ..... 44 10,000,000 ..... (re. \$5,189,000)



1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051) (re. \$9,482,000)
16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051)
23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051) (re. \$13,000,000)
30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) (14051) (re. \$6,091,000)
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) (14051)



#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 128,000,000 5 Capital Projects Funds - Other ..... 128,000,000 260,064,000 260,064,000 6 260,064,000 7 All Funds ..... 128,000,000 8 9 SUPPORTED HOUSING PROGRAM (CCP) ..... 128,000,000 10 . . . . . . . . . . . . . . 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Homeless Housing Grants Purpose 14 Notwithstanding any inconsistent provision 15 of law, funds appropriated herein shall be 16 used for the preparation and review of 17 proposals, specifications, estimates, 18 studies, inspections, appraisals and surveys, and payment of personal service 19 20 and nonpersonal service, including fringe 21 benefits and indirect costs related to 22 implementing the provisions of the home-23 less housing and assistance program in 24 accordance with title 1 of article 2-A of 25 the social services law provided by the 26 office of temporary and disability assist-27 ance for new and reappropriated projects (27OP21G5) (52334) ..... 2,000,000 28 29 Capital Projects Funds - Other 30 Housing Program Fund 31 Department of Social Services Account - 31853 32 Homeless Housing Grants Purpose 33 For services and expenses, including the 34 payments on contracts executed prior to 35 April 1, 2021, related to implementing the provisions of the homeless housing and 36 assistance program in accordance with 37 title 1 of article 2-A of the social 38 39 services law, including costs incurred 40 through individual or joint contracts with any entity where such contract will result 41 in expedited homeless project development, 42 and including, without deposit to the 43 44 homeless housing and assistance account,



## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

# CAPITAL PROJECTS 2021-22

1	payments to any entity for technical
2	assistance required to approve contracts.
3	Up to \$1,000,000 of the amount appropriated
4	herein may be used for purposes of neces-
5	sary health and safety improvements to
6	existing emergency shelters located in
7	local social services districts with a
8	population of less than five million.
9	Notwithstanding any inconsistent
10	provisions of law, such funds shall be
11	disbursed pursuant to contracts made in
12	accordance with the terms and conditions
13	established by the homeless housing and
14	assistance corporation.
15	Notwithstanding any inconsistent provision
16	of law, up to two percent of the appropri-
17	ation for any fiscal year may be used to
18	pay for technical assistance in support of
19	project development and operation, support
20	services development, architecture and
21	engineering, legal services and financial
22	services and may be provided by individ-
23	uals and not-for-profit or business corpo-
24	rations. No funds shall be expended from
25	this appropriation until the director of
26	the budget has approved a financial plan
27 28	submitted by the office of temporary and disability assistance on behalf of the
∡₀ 29	homeless housing and assistance program in
29 30	such detail as required by the budget
31	director (270321G5) (52220) 116,000,000
32	For the development of permanent, emergency
33	and transitional housing for persons
34	living with HIV or AIDS in accordance with
35	article 2-A of the social services law
36	including the payment of liabilities prior
37	to April 1, 2021; provided, however, that
38	if an insufficient number of viable
39	proposals for persons living with HIV or
40	AIDS are received, the balance of funding
41	can be used for the development of perma-
42	nent, emergency and transitional housing
43	for other priority need populations as
44	determined by the commissioner of the
45	office of temporary and disability assist-
46	ance and approved by the director of the
47	budget. Notwithstanding any inconsistent
48	provision of law, up to two percent of the
49	appropriation for any fiscal year may be
50	used to pay for technical assistance in
51	support of project development and opera-



# CAPITAL PROJECTS 2021-22

1 2	tion, support services development, archi- tecture and engineering, legal services
3	and financial services and may be provided
4	by individuals and not-for-profit or busi-
5	ness corporations (270821G5) (52309) 5,000,000
6	For the development of permanent, emergency
7 8	and transitional housing for veterans in
	accordance with article 2-A of the social
9 10	services law including the payment of liabilities prior to April 1, 2021;
10	liabilities prior to April 1, 2021; provided, however, that if an insufficient
$12^{11}$	number of viable proposals for veterans
13	are received, the balance of funding can
14	be used for the development of permanent,
$15^{11}$	emergency and transitional housing for
16	other priority need populations as deter-
17	mined by the commissioner of the office of
18	temporary and disability assistance and
19	approved by the director of the budget.
20	Notwithstanding any inconsistent provision
21	of law, up to two percent of the appropri-
22	ation for any fiscal year may be used to
23	pay for technical assistance in support of
24	project development and operation, support
25	services development, architecture and
26	engineering, legal services and financial
27	services and may be provided by individ-
28	uals and not-for-profit or business corpo-
29	rations (27VT21G5) (52357) 5,000,000





CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 SUPPORTED HOUSING PROGRAM (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2020:

6	Notwithstanding any inconsistent provision of law, funds appropriated
7	herein shall be used for the preparation and review of proposals,
8	specifications, estimates, studies, inspections, appraisals and
9	surveys, and payment of personal service and nonpersonal service,
10	including fringe benefits and indirect costs related to implementing
11	the provisions of the homeless housing and assistance program in
12	accordance with title 1 of article 2-A of the social services law
13	provided by the office of temporary and disability assistance for
14	new and reappropriated projects (270P20G5) (52334)
15	2,000,000

- 16 By chapter 54, section 1, of the laws of 2019:
- Notwithstanding any inconsistent provision of law, funds appropriated 17 herein shall be used for the preparation and review of proposals, 18 19 specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, 20 21 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 22 accordance with title 1 of article 2-A of the social services law 23 24 provided by the office of temporary and disability assistance for 25 new and reappropriated projects (270P19G5) (52334) ..... 26 1,000,000 ..... (re. \$195,000)
- 27 Capital Projects Funds Other
- 28 Housing Program Fund
- 29 Department of Social Services Account 31853
- 30 Homeless Housing Grants Purpose

31 By chapter 54, section 1, of the laws of 2020:

32 For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the 33 34 provisions of the homeless housing and assistance program in accord-35 ance with title 1 of article 2-A of the social services law, includ-36 ing costs incurred through individual or joint contracts with any 37 entity where such contract will result in expedited homeless project 38 development, and including, without deposit to the homeless housing 39 and assistance account, payments to any entity for technical assist-40 ance required to approve contracts.

41 Up to \$1,000,000 of the amount appropriated herein may be used for 42 purposes of necessary health and safety improvements to existing 43 emergency shelters located in local social services districts with a 44 population of less than five million. Notwithstanding any inconsist-45 ent provisions of law, such funds shall be disbursed pursuant to



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

contracts made in accordance with the terms and conditions estab-1 2 lished by the homeless housing and assistance corporation. 3 Notwithstanding any inconsistent provision of law, up to two percent 4 of the appropriation for any fiscal year may be used to pay for 5 technical assistance in support of project development and opera-6 tion, support services development, architecture and engineering, 7 legal services and financial services and may be provided by indi-8 viduals and not-for-profit or business corporations. No funds shall 9 be expended from this appropriation until the director of the budget 10 has approved a financial plan submitted by the office of temporary 11 and disability assistance on behalf of the homeless housing and 12 assistance program in such detail as required by the budget director 13 (270320G5) (52220) ... 116,000,000 ..... (re. \$116,000,000) 14 For the development of permanent, emergency and transitional housing 15 for persons living with HIV or AIDS in accordance with article 2-A 16 of the social services law including the payment of liabilities 17 prior to April 1, 2020; provided, however, that if an insufficient 18 number of viable proposals for persons living with HIV or AIDS are 19 received, the balance of funding can be used for the development of 20 permanent, emergency and transitional housing for other priority 21 need populations as determined by the commissioner of the office of 22 temporary and disability assistance and approved by the director of 23 the budget. Notwithstanding any inconsistent provision of law, up to 24 two percent of the appropriation for any fiscal year may be used to 25 pay for technical assistance in support of project development and 26 operation, support services development, architecture and engineer-27 ing, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) 28 29 (52309) ... 5,000,000 ..... (re. \$5,000,000) 30 For the development of permanent, emergency and transitional housing 31 for veterans in accordance with article 2-A of the social services 32 law including the payment of liabilities prior to April 1, 2020; provided, 33 however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be 34 35 used for the development of permanent, emergency and transitional 36 housing for other priority need populations as determined by the 37 commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any 38 39 inconsistent provision of law, up to two percent of the appropri-40 ation for any fiscal year may be used to pay for technical assist-41 ance in support of project development and operation, support 42 services development, architecture and engineering, legal services 43 and financial services and may be provided by individuals and not-44 for-profit or business corporations (27VT20G5) (52357) ..... 45 5,000,000 ..... (re. \$5,000,000) 46 By chapter 54, section 1, of the laws of 2019:

For services and expenses, including the payments on contracts
executed prior to April 1, 2019, related to implementing the
provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, includ-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ing costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

6 Up to \$1,000,000 of the amount appropriated herein may be used for 7 purposes of necessary health and safety improvements to existing 8 emergency shelters located in local social services districts with a 9 population of less than five million. Notwithstanding any inconsist-10 ent provisions of law, such funds shall be disbursed pursuant to 11 contracts made in accordance with the terms and conditions estab-12 lished by the homeless housing and assistance corporation.

13 Notwithstanding any inconsistent provision of law, up to two percent 14 of the appropriation for any fiscal year may be used to pay for 15 technical assistance in support of project development and opera-16 tion, support services development, architecture and engineering, 17 legal services and financial services and may be provided by indi-18 viduals and not-for-profit or business corporations. No funds shall 19 be expended from this appropriation until the director of the budget 20 has approved a financial plan submitted by the office of temporary 21 and disability assistance on behalf of the homeless housing and 22 assistance program in such detail as required by the budget director 23 (270319G5) (52220) ... 58,000,000 ..... (re. \$58,000,000) 24 For the development of permanent, emergency and transitional housing 25 for persons with AIDS in accordance with article 2-A of the social 26 services law including the payment of liabilities prior to April 1, 27 2019; provided, however, that if an insufficient number of viable 28 proposals for persons with AIDS are received, the balance of funding 29 can be used for the development of permanent, emergency and transi-30 tional housing for other priority need populations as determined by 31 the commissioner of the office of temporary and disability assist-32 ance and approved by the director of the budget. Notwithstanding any 33 inconsistent provision of law, up to two percent of the appropri-34 ation for any fiscal year may be used to pay for technical assist-35 ance in support of project development and operation, support 36 services development, architecture and engineering, legal services 37 and financial services and may be provided by individuals and not-38 for-profit or business corporations (270819G5) (52309) ..... 39 5,000,000 ..... (re. \$5,000,000)

#### 40 By chapter 54, section 1, of the laws of 2018:

41 For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the 42 43 provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, includ-44 45 ing costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project 46 47 development, and including, without deposit to the homeless housing 48 and assistance account, payments to any entity for technical assist-49 ance required to approve contracts.



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Up to \$1,000,000 of the amount appropriated herein may be used for 2 purposes of necessary health and safety improvements to existing 3 emergency shelters located in local social services districts with a 4 population of less than five million. Notwithstanding any inconsist-5 ent provisions of law, such funds shall be disbursed pursuant to 6 contracts made in accordance with the terms and conditions estab-1 lished by the homeless housing and assistance corporation.

8 Notwithstanding any inconsistent provision of law, up to two percent 9 of the appropriation for any fiscal year may be used to pay for 10 technical assistance in support of project development and opera-11 tion, support services development, architecture and engineering, 12 legal services and financial services and may be provided by indi-13 viduals and not-for-profit or business corporations. No funds shall 14 be expended from this appropriation until the director of the budget 15 has approved a financial plan submitted by the office of temporary 16 and disability assistance on behalf of the homeless housing and 17 assistance program in such detail as required by the budget director 18 (270318G5) (52220) ... 58,000,000 ..... (re. \$58,000,000) For the development of permanent, emergency and transitional housing 19 20 for persons with AIDS in accordance with article 2-A of the social 21 services law including the payment of liabilities prior to April 1, 22 2018; provided, however, that if an insufficient number of viable 23 proposals for persons with AIDS are received, the balance of funding 24 can be used for the development of permanent, emergency and transi-25 tional housing for other priority need populations as determined by 26 the commissioner of the office of temporary and disability assist-27 ance and approved by the director of the budget. Notwithstanding any 28 inconsistent provision of law, up to two percent of the appropri-29 ation for any fiscal year may be used to pay for technical assist-30 ance in support of project development and operation, support 31 services development, architecture and engineering, legal services 32 and financial services and may be provided by individuals and not-33 for-profit or business corporations (270818G5) (52309) ..... 34 5,000,000 ..... (re. \$5,000,000)

35 By chapter 54, section 1, of the laws of 2017:

36 For services and expenses, including the payments on contracts 37 executed prior to April 1, 2017, related to implementing the 38 provisions of the homeless housing and assistance program in accord-39 ance with title 1 of article 2-A of the social services law, includ-40 ing costs incurred through individual or joint contracts with any 41 entity where such contract will result in expedited homeless project 42 development, and including, without deposit to the homeless housing 43 and assistance account, payments to any entity for technical assist-44 ance required to approve contracts.

45 Notwithstanding any inconsistent provision of law, up to \$1,000,000 of 46 the amount appropriated herein may be used for emergency shelter 47 repairs in local social services districts with a population of less 48 than five million.

49 Notwithstanding any inconsistent provision of law, up to two percent 50 of the appropriation for any fiscal year may be used to pay for



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 technical assistance in support of project development and operation, support services development, architecture and engineering, 2 legal services and financial services and may be provided by indi-3 4 viduals and not-for-profit or business corporations. No funds shall 5 be expended from this appropriation until the director of the budget 6 has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and 7 assistance program in such detail as required by the budget director 8 9 (270317G5) (52220) ... 58,000,000 ..... (re. \$5,894,000)



CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 234,000,000 738,988,000 Capital Projects Funds - Other ..... ..... 6 7 All Funds ..... 234,000,000 738,988,000 8 \_\_\_\_\_ 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 15,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preparation of Plans Purpose 14 For payment to the design and construction management account of the centralized 15 services fund of the New York state office 16 17 of general services for the purpose of 18 preparation and review of plans, specifi-19 cations, estimates, services, construction management and supervision, inspection, 20 studies, appraisals, surveys, testing and 21 22 environmental impact statements, value 23 engineering, life cycle costing, or, for 24 the costs of consultant services to 25 perform said purposes to be used for the 26 rehabilitation, erection, construction, reconstruction, alteration, or improvement 27 28 of new or existing facilities or programs, 29 including the payment of liabilities 30 incurred prior to April 1, 2021, providing 31 that moneys hereby appropriated shall be 32 available to the office net of disallow-33 ances, refunds, rebates, reimbursements, 34 and credits (05062130) (81088) ..... 15,000,000 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Maintenance and Operations Purpose 39 For the maintenance and operation of various 40 facilities and systems including personal 41 42 services, nonpersonal services, fringe benefits and indirect costs. 43 Notwithstanding any other law to the contrary, 44



CAPITAL PROJECTS 2021-22

all or a portion of the funds appropriated 1 herein may be suballocated or transferred 2 3 to any department, agency, or public 4 authority (05FM21MO) (81107) ..... 71,000,000 5 FLOOD RECOVERY (CCP) ..... 15,000,000 . . . . . . . . . . . . . . 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Flood Recovery Purpose For services and expenses associated with 10 repairing, restoring, or replacing state-11 12 owned structures and their contents in 13 accordance with section 203-a of the exec-14 utive law. Notwithstanding any other provision of the law to the contrary, the 15 16 office of general services in consultation 17 with the division of homeland security and emergency services shall, upon approval of 18 19 the budget director, suballocate or trans-20 fer the funding appropriated herein to any 21 other state department or agency maintain-22 ing or in control of such state-owned structures and their contents in an amount 23 24 not less than the limits of coverage that 25 would be applicable if such state-owned 26 structures and their contents had been 27 covered by standard flood insurance poli-28 cies, as defined in 44 CFR 59.1 (05FR21FR) 29 (26245) ..... 15,000,000 30 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES 31 (CCP) ..... 133,000,000 32 . . . . . . . . . . . . . . 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Energy Conservation Purpose 36 For the payment of the costs of energy 37 conservation projects for existing facili-38 ties including the payment of liabilities incurred prior to April 1, 2021 (05132105) 39 40 (81036) ..... 4,000,000 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Health and Safety Purpose 43



CAPITAL PROJECTS 2021-22

1 For payment of the cost of demolition, alterations and improvements for health 2 and safety to existing facilities, includ-3 ing the payment of liabilities incurred 4 prior to April 1, 2021 (05072101) (81028) .... 7,600,000 5 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Preservation of Facilities Purpose 9 For payment of the cost of alterations and 10 improvements and minor rehabilitation and improvements for the 11 preservation of 12 existing facilities, including the payment 13 of liabilities incurred prior to April 1, 14 2021 (05012103) (81010) ..... 28,600,000 15 For payment of the costs of alterations, 16 improvements and rehabilitation for the 17 preservation of various facilities 18 throughout the state, including the 19 payment of liabilities incurred prior to 20 April 1, 2021 (05NR2103) (26217) ..... 17,400,000 21 For payment of the cost of alterations, 22 improvements and rehabilitation, including 23 design, consultants, furniture, moving, and technology, for the preservation of 24 25 various facilities throughout the state, including 26 payment of liabilities the 27 incurred prior to April 1, 2021. 28 Notwithstanding any provision of law, rule 29 or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 30 31 may be made available for expenses that 32 will result in the reduction of vacant and 33 underutilized space within buildings owned 34 and leased by the office of general 35 services. The office of general services 36 shall submit a utilization plan to the 37 division of the budget and no expenditures 38 may be made from this appropriation until 39 the plan has been approved by the division 40 of the budget (050S2103) (26247) ..... 50,000,000 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preventive Maintenance Purpose 44 For preventive maintenance on state facilities including personal services, nonper-45 46 sonal services, fringe benefits and the contractual services provided by private 47 48 firms, including the payment of liabil-



CAPITAL PROJECTS 2021-22

1	ities	incurred	prior	to	April	1,	2021		
2	(05092	1PM) (2622	4)					25,400,	000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose
- 5 By chapter 54, section 1, of the laws of 2020:
- 6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2020, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 reimbursements, and credits (05062030) (81088) ..... 19 15,000,000 ..... (re. \$15,000,000)
- 20 By chapter 54, section 1, of the laws of 2019:

21 For payment to the design and construction management account of the centralized services fund of the New York state office of general 22 23 services for the purpose of preparation and review of plans, spec-24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements, value engineering, life cycle costing, 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities 30 or programs, including the payment of liabilities incurred prior to 31 April 1, 2019, providing that moneys hereby appropriated shall be 32 available to the office net of disallowances, refunds, rebates, 33 reimbursements and credits (05061930) (81088) ..... 34 15,000,000 ..... (re. \$7,150,000)

### 35 By chapter 54, section 1, of the laws of 2018:

36 For payment to the design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, 41 42 or, for the costs of consultant services to perform said purposes to 43 be used for the rehabilitation, erection, construction, recon-44 struction, alteration, or improvement of new or existing facilities 45 or programs, including the payment of liabilities incurred prior to April 1, 2018, providing that moneys hereby appropriated shall be 46 available to the office net of disallowances, refunds, rebates, 47



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

#### 

3 By chapter 54, section 1, of the laws of 2017:

For payment to the design and construction management account of the 4 5 centralized services fund of the New York state office of general 6 services for the purpose of preparation and review of plans, spec-7 ifications, estimates, services, construction management and super-8 vision, inspection, studies, appraisals, surveys, testing and envi-9 ronmental impact statements, value engineering, life cycle costing, 10 or, for the costs of consultant services to perform said purposes to 11 be used for the rehabilitation, erection, construction, recon-12 struction, alteration, or improvement of new or existing facilities 13 or programs, including the payment of liabilities incurred prior to 14 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$2,797,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For payment to the design and construction management account of the 17 centralized services fund of the New York state office of general 18 services for the purpose of preparation and review of plans, spec-19 ifications, estimates, services, construction management and super-20 vision, inspection, studies, appraisals, surveys, testing and envi-21 ronmental impact statements, value engineering, life cycle costing, 22 or, for the costs of consultant services to perform said purposes to 23 be used for the rehabilitation, erection, construction, recon-24 struction, alteration, or improvement of new or existing facilities 25 or programs, including the payment of liabilities incurred prior to 26 April 1, 2016 (05061630) (81088) ... 9,000,000 .... (re. \$1,404,000) 27 For payment of a marketing and redevelopment study concerning the most 28 appropriate uses of the J N Adam developmental center (the center), 29 located in the town of Perrysburg, county of Cattaraugus, and an 30 analysis of the historic significance of the buildings comprising 31 the center, in consultation with the commissioner of the office for 32 people with developmental disabilities, the empire state development 33 corporation, the office of parks, recreation and historic preserva-34 tion, and the department of environmental conservation. Copies of 35 such study and analysis shall be provided to the governor, temporary 36 president of the senate, the speaker of the assembly, and state and 37 local officials representing the county of Cattaraugus, town of 38 Perrysburg, and city of Buffalo (05JN1630) (26206) ..... 39 235,000 ..... (re. \$220,000)

- 40 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Maintenance and Operations Purpose

44 By chapter 54, section 1, of the laws of 2020:

For the maintenance and operation of various facilities and systems
 including personal services, nonpersonal services, fringe benefits
 and indirect costs. Notwithstanding any other law to the contrary,



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM20MO) (81107) ... 71,000,000 ..... (re. \$57,068,000)

4 FLOOD RECOVERY (CCP)

- 5 Capital Projects Funds Other
- 6 Capital Projects Fund 30000
- 7 Flood Recovery Purpose

8 By chapter 54, section 1, of the laws of 2020:

9 For services and expenses associated with repairing, restoring, or 10 replacing state-owned structures and their contents in accordance 11 with section 203-A of the executive law. Notwithstanding any other 12 provision of the law to the contrary, the office of general services 13 in consultation with the division of homeland security and emergency 14 services shall, upon approval of the budget director, suballocate or 15 transfer the funding appropriated herein to any other state depart-16 ment or agency maintaining or in control of such state-owned struc-17 tures and their contents in an amount not less than the limits of 18 coverage that would be applicable if such state-owned structures and 19 their contents had been covered by standard flood insurance poli-20 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) ..... 21 15,000,000 ..... (re. \$15,000,000)

22 By chapter 54, section 1, of the laws of 2019:

23 For services and expenses associated with repairing, restoring, or 24 replacing state-owned structures and their contents in accordance 25 with section 203-A of the executive law. Notwithstanding any other 26 provision of the law to the contrary, the office of general services 27 in consultation with the division of homeland security and emergency 28 services shall, upon approval of the budget director, suballocate or 29 transfer the funding appropriated herein to any other state depart-30 ment or agency maintaining or in control of such state-owned struc-31 tures and their contents in an amount not less than the limits of 32 coverage that would be applicable if such state-owned structures and 33 their contents had been covered by standard flood insurance poli-34 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) ..... 35 15,000,000 ..... (re. \$15,000,000)

36 By chapter 54, section 1, of the laws of 2018:

37 For services and expenses associated with repairing, restoring, or 38 replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other 39 40 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 41 42 services shall, upon approval of the budget director, suballocate or 43 transfer the funding appropriated herein to any other state depart-44 ment or agency maintaining or in control of such state-owned struc-45 tures and their contents in an amount not less than the limits of 46 coverage that would be applicable if such state-owned structures and 47 their contents had been covered by standard flood insurance poli-



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

3 By chapter 54, section 1, of the laws of 2017:

For services and expenses associated with repairing, restoring, or 4 5 replacing state-owned structures and their contents in accordance 6 with section 203-A of the executive law. Notwithstanding any other 7 provision of the law to the contrary, the office of general services 8 in consultation with the division of homeland security and emergency 9 services shall, upon approval of the budget director, suballocate or 10 transfer the funding appropriated herein to any other state depart-11 ment or agency maintaining or in control of such stateowned struc-12 tures and their contents in an amount not less than the limits of 13 coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli-14 15 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) ..... 16 15,000,000 ..... (re. \$15,000,000)

17 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

18 Capital Projects Funds - Other

19 Capital Projects Fund - 30000

20 Economic Development Purpose

21 By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) ... 10,000,000 ..... (re. \$2,491,000)

28 Capital Projects Funds - Other

29 Capital Projects Fund - 30000

30 Energy Conservation Purpose

31 By chapter 54, section 1, of the laws of 2020:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2020 (05132005) (81036) ..... (re. \$2,500,000)

36 By chapter 54, section 1, of the laws of 2019: 37 For the payment of the costs of energy conservation projects for 38 existing facilities including the payment of liabilities incurred 39 prior to April 1, 2019 (05131905) (81036) ..... (re. \$2,000,000) 40 2,000,000 ..... (re. \$2,000,000)

41 By chapter 54, section 1, of the laws of 2018:
42 For the payment of the costs of energy conservation projects for
43 existing facilities including the payment of liabilities incurred



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

prior to April 1, 2018 (05131805) (81036) ..... 1 2 2,000,000 ..... (re. \$2,000,000) By chapter 54, section 1, of the laws of 2017: 3 For the payment of the costs of energy conservation projects for 4 5 existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) (81036) ..... 6 7 2,000,000 ..... (re. \$2,000,000) 8 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 9 section 1, of the laws of 2019: 10 For services and expenses related to the design and construction of a 11 microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, 12 and/or electricity for the Empire State Plaza Complex and the design 13 14 and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities 15 incurred prior to April 1, 2017 (05CG1705) (26246) ..... 16 17 87,600,000 ..... (re. \$87,600,000) By chapter 55, section 1, of the laws of 2016: 18 For the payment of the costs of energy conservation projects for 19 20 existing facilities including the payment of liabilities incurred 21 prior to April 1, 2016 (05131605) (81036) ..... 22 2,000,000 ..... (re. \$2,000,000) 23 By chapter 54, section 1, of the laws of 2015: 24 For the payment of the costs of energy conservation projects for 25 existing facilities including the payment of liabilities incurred 26 prior to April 1, 2015 (05041505) (81036) ..... 27 4,000,000 ..... (re. \$4,000,000) 28 By chapter 54, section 1, of the laws of 2014: 29 For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred 30 31 prior to April 1, 2014 (05131405) (81036) ..... 32 9,080,000 ..... (re. \$4,808,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Health and Safety Purpose By chapter 54, section 1, of the laws of 2020: 36 For payment of the cost of demolition, alterations and improvements 37 for health and safety to existing facilities, including the payment 38 39 of liabilities incurred prior to April 1, 2020 (05072001) (81028) 40 ... 4,000,000 ..... (re. \$4,000,000) By chapter 54, section 1, of the laws of 2019: 41 For payment of the cost of demolition, alterations and improvements 42 for health and safety to existing facilities, including the payment 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of liabilities incurred prior to April 1, 2019 (05071901) (81028) 1 2 ... 7,800,000 ..... (re. \$7,800,000) By chapter 54, section 1, of the laws of 2018: 3 For payment of the cost of demolition, alterations and improvements 4 5 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) 6 ... 12,400,000 ..... (re. \$12,400,000) 7 8 By chapter 54, section 1, of the laws of 2017: 9 For payment of the cost of demolition, alterations and improvements 10 for health and safety to existing facilities, including the payment 11 of liabilities incurred prior to April 1, 2017 (05071701) (81028) 12 ... 3,000,000 ..... (re. \$2,714,000) 13 By chapter 55, section 1, of the laws of 2016: 14 For payment of the cost of demolition, alterations and improvements 15 for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) 16 17 ... 16,000,000 ...... (re. \$9,033,000) 18 By chapter 54, section 1, of the laws of 2013: 19 For payment of the cost of demolition, alterations and improvements 20 for health and safety to existing facilities, including the payment 21 of liabilities incurred prior to April 1, 2013 (05071301) (81028) 22 ... 6,320,000 ..... (re. \$5,810,000) 23 By chapter 54, section 1, of the laws of 2012: 24 For payment of the cost of demolition, alterations and improvements 25 for health and safety to existing facilities, including the payment 26 of liabilities incurred prior to April 1, 2012 (05061201) (81028) 27 ... 17,279,000 ..... (re. \$6,280,000) 28 For additional funds for the construction of a security portal on the 29 State Street entrance of the third floor of the Legislative Office 30 Building (05071201) (26236) ... 65,000 ..... (re. \$65,000) 31 By chapter 50, section 1, of the laws of 2010: 32 For payment of the cost of alterations and improvements for health and 33 safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) (81028) ..... 34 35 22,000,000 ..... (re. \$2,960,000) 36 Capital Projects Funds - Other Capital Projects Fund - 30000 37 38 New Facilities Purpose 39 By chapter 50, section 1, of the laws of 2009: 40 For services and expenses related to the design and construction of 41 state facilities, including payment of liabilities incurred prior to 42 April 1, 2009. Amounts appropriated herein may be transferred from 43 this appropriation to any other capital projects appropriation made 44 to any other state department or agency, for the purpose of



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

constructing a facility that will benefit multiple state agencies 1 2 (05AA0907) (26223) ... 10,000,000 ..... (re. \$10,000,000) 3 By chapter 50, section 1, of the laws of 2008: For services and expenses related to the design and construction of 4 5 state facilities, including payment of liabilities incurred prior to 6 April 1, 2008. Amounts appropriated herein may be transferred from 7 this appropriation to any other capital projects appropriation made 8 to any other state department or agency, for the purpose of 9 constructing a facility that will benefit multiple state agencies 10 (05AA0807) (26223) ... 10,000,000 ..... (re. \$10,000,000) 11 By chapter 50, section 1, of the laws of 2007: For services and expenses related to the design and construction of 12 13 state facilities, including payment of liabilities incurred prior to 14 April 1, 2007. Notwithstanding section 51 of the state finance law, 15 funds may be transferred from this appropriation to any other capi-16 tal projects appropriation made to a state department or agency, for 17 the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000) 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Preservation of Facilities Purpose 22 By chapter 54, section 1, of the laws of 2020: 23 For payment of the cost of alterations and improvements and minor 24 rehabilitation and improvements for the preservation of existing 25 facilities, including the payment of liabilities incurred prior to 26 April 1, 2020 (05012003) (81010) ... 29,400,000 .. (re. \$28,881,000) 27 For payment of the costs of alterations, improvements and rehabili-28 tation for the preservation of various facilities throughout the 29 state, including the payment of liabilities incurred prior to April 30 1, 2020 (05NR2003) (26217) ... 30,400,000 ..... (re. \$30,400,000) 31 For payment of the cost of alterations, improvements and rehabili-32 tation, including design, consultants, furniture, moving, and tech-33 nology, for the preservation of various facilities throughout the 34 state, including the payment of liabilities incurred prior to April 35 1, 2020. 36 Notwithstanding any provision of law, rule or regulation to the 37 contrary, of the amounts appropriated herein, \$25,000,000 may be 38 made available for expenses that will result in the reduction of 39 vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall 40 submit a utilization plan to the division of the budget and no 41 42 expenditures may be made from this appropriation until the plan has 43 been approved by the division of the budget (050S2003) (26247) ..... 44 50,000,000 ..... (re. \$35,791,000) 45 By chapter 54, section 1, of the laws of 2019:

46 For payment of the cost of alterations and improvements and minor 47 rehabilitation and improvements for the preservation of existing



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. \$21,310,000) 2 3 For payment of the costs of alterations, improvements and rehabili-4 tation for the preservation of various facilities throughout the 5 state, including the payment of liabilities incurred prior to April 6 1, 2019 (05NR1903) (26217) ... 20,000,000 ..... (re. \$18,171,000) 7 For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-8 9 nology, for the preservation of various facilities throughout the 10 state, including the payment of liabilities incurred prior to April 11 1, 2019.

12 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be 13 14 made available for expenses that will result in the reduction of 15 vacant and underutilized space within buildings owned and leased by 16 the office of general services. The office of general services shall 17 submit a utilization plan to the division of the budget and no 18 expenditures may be made from this appropriation until the plan has 19 been approved by the division of the budget (050S1903) (26247) ..... 20 50,000,000 ..... (re. \$16,022,000)

21 By chapter 54, section 1, of the laws of 2018: 22 For payment of the cost of alterations and improvements and minor 23 rehabilitation and improvements for the preservation of existing 24 facilities, including the payment of liabilities incurred prior to 25 April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$10,998,000) 26 For payment of the cost of alterations and improvements and mainte-27 nance rehabilitation for the state capitol and the legislative 28 office building (05AR1803) (26207) ... 2,000,000 .. (re. \$2,000,000) 29 For payment of the cost of alterations and improvements and mainte-30 nance rehabilitation for the state capitol and the legislative office building (05SR1803) (26210) ... 2,000,000 .. (re. \$2,000,000) 31 32 For payment of the costs of alterations, improvements and rehabili-33 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 34 35 1, 2018 (05NR1803) (26217) ... 26,100,000 ..... (re. \$25,509,000) 36 For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-37 nology, for the preservation of various facilities throughout the 38 39 state, including the payment of liabilities incurred prior to April 40 1, 2018, that will result in the reduction of vacant and underuti-41 lized space within buildings owned and leased by the office of 42 general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures 43 44 may be made from this appropriation until the plan has been approved 45 by the division of the budget (050S1803) (26247) ..... 46 25,000,000 ..... (re. \$2,956,000)

47 By chapter 54, section 1, of the laws of 2017:
48 For payment of the cost of alterations and improvements and minor
49 rehabilitation and improvements for the preservation of existing



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 facilities, including the payment of liabilities incurred prior to April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. \$13,047,000) 2 3 For payment of the costs of alterations, improvements and rehabili-4 tation for the preservation of various facilities throughout the 5 state, including the payment of liabilities incurred prior to April 6 1, 2017 (05NR1703) (26217) ... 32,600,000 ..... (re. \$13,303,000) For payment of the cost of alterations, improvements and rehabili-tation, including design, consultants, furniture, moving, and tech-7 8 9 nology, for the preservation of various facilities throughout the 10 state, including the payment of liabilities incurred prior to April 11 1, 2017, that will result in the reduction of vacant and underuti-12 lized space within buildings owned and leased by the office of general services. The office of general services shall submit a 13 14 utilization plan to the division of the budget and no expenditures 15 may be made from this appropriation until the plan has been approved 16 by the division of the budget (050S1703) (26247) ..... 17 25,000,000 ..... (re. \$988,000) By chapter 55, section 1, of the laws of 2016: 18 For payment of the cost of alterations and improvements and minor 19 20 rehabilitation and improvements for the preservation of existing

21 facilities, including the payment of liabilities incurred prior to 22 April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. \$14,785,000) 23 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including 24 the payment of liabilities incurred prior to April 1, 25 2016 26 (05CR1603) (26216) ... 200,000 ..... (re. \$200,000) 27 For payment of the costs of alterations, improvements and rehabili-28 tation for the preservation of various facilities throughout the 29 including the payment of liabilities incurred prior to April state, 30 1, 2016 (05NR1603) (26217) ... 14,000,000 ..... (re. \$5,804,000)

31 By chapter 54, section 1, of the laws of 2015: 32 For payment of the cost of alterations and improvements and minor 33 rehabilitation and improvements for the preservation of existing 34 facilities, including the payment of liabilities incurred prior to 35 April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. \$17,072,000) 36 For payment of the costs of alterations, improvements and rehabili-37 tation for the preservation of the state capitol building, including 38 the payment of liabilities incurred prior to April 1, 2015 39 (05CR1503) (26216) ... 200,000 ..... (re. \$200,000) 40 For payment of the cost of design and related services, demolition, 41 alterations, improvements, and rehabilitation at the Harriman state office campus, including the payment of liabilities incurred prior 42 to April 1,2015 (05HC1503) (26203) ..... 43 44 152,000,000 ..... (re. \$52,536,000) 45 For payment of the costs of alterations, improvements and rehabili-46 tation for the preservation of various facilities throughout the 47 state, including the payment of liabilities incurred prior to April 1, 2015 (05NR1503) (26217) ... 10,000,000 ..... (re. \$4,098,000) 48

49 By chapter 54, section 1, of the laws of 2014:



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	For payment of the cost of alterations and improvements and minor
2	rehabilitation and improvements for the preservation of existing
3	facilities, including the payment of liabilities incurred prior to
4	April 1, 2014 (05131403) (81010) 32,720,000 (re. \$5,069,000)
5	For payment of the costs of alterations, improvements and rehabili-
6	tation for the preservation of the state capitol building, including
7	the payment of liabilities incurred prior to April 1, 2014
8	(05CR1403) (26216) 200,000 (re. \$200,000)
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016: For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) 300,000
16	By chapter 54, section 1, of the laws of 2013:
17	For payment of the costs of alterations, improvements and rehabili-
18	tation for the preservation of the state capitol building, including
19	the payment of liabilities incurred prior to April 1, 2013
20	(05CR1303) (26216) 10,000,000 (re. \$10,000,000)
21	By chapter 54, section 1, of the laws of 2012:
22	For payment of the costs of alterations, improvements and rehabili-
23	tation for the preservation of the state Capitol Building (05CR1203)
24	(26216) 250,000 (re. \$250,000)
25	By chapter 54, section 1, of the laws of 2011:
26	For payment of the costs of alterations, improvements and rehabili-
27	tation for the preservation of the state Capitol Building (05CR1103)
28	(26216) 650,000 (re. \$650,000)
29	By chapter 50, section 1, of the laws of 2010:
30	For payment of the costs of alterations, improvements and rehabili-
31	tation for the preservation of the state Capitol Building (05CR1003)
32	(26216) 3,650,000 (re. \$3,650,000)
33	By chapter 50, section 1, of the laws of 2009:
34	For payment of the costs of alterations, improvements and rehabili-
35	tation for the preservation of the state Capitol Building (05CR0903)
36	(26216) 15,000,000 (re. \$15,000,000)
37 38 39 40 41 42 43 44	By chapter 50, section 1, of the laws of 2008: For payment of the costs of alterations, improvements and rehabili- tation for the preservation of the state Capitol Building (05CR0803) (26216) 5,000,000 (re. \$5,000,000) For the payment of the costs of alterations, improvement and rehabili- tation for the preservation of Hearing Room C located in the Legis- lative Office Building (05LC0803) (26219)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 50, section 1, of the laws of 2007: 1 For payment of the costs of alterations, improvements and rehabili-2 tation for the preservation of the state Capitol Building (05CR0703) 3 4 (26216) ... 5,000,000 ..... (re. \$809,000) 5 By chapter 50, section 1, of the laws of 2006: For payment of the costs of alterations, improvements and rehabili-6 7 tation for the preservation of the state Capitol Building (05030603) 8 (26216) ... 26,000,000 ..... (re. \$2,646,000) 9 For payment of the costs of alterations, improvements and rehabili-10 tation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) (26221) ..... 11 12 1,645,000 ..... (re. \$104,000) 13 For payment of the state's share of costs of alterations and improve-14 ments for preservation of facilities at the Binghamton Governmental 15 Complex, including but not limited to repair and rehabilitation of 16 parking garage facilities. The state's share of such costs shall be 17 determined pursuant to a written tripartite agreement between the 18 state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and 19 20 construction management account of the centralized services fund of 21 the New York state office of general services for services rendered 22 (05BP0603) (26222) ... 6,200,000 ..... (re. \$1,160,000) 23 Advance for costs of alterations and improvements for preservation of 24 facilities at the Binghamton Governmental Complex, including but not 25 limited to repair and rehabilitation of parking garage facilities. 26 All or part of this amount may be used for payment to the design and 27 construction management account of the centralized services fund of 28 the New York state office of general services for services rendered. 29 No portion of this appropriation shall be available until the divi-30 sion of the budget has reviewed and approved a repayment agreement 31 with the city of Binghamton and Broome county. Such agreement, at 32 the minimum, shall provide for reimbursement to the state by the 33 city of Binghamton and Broome county for their respective shares of 34 all design and construction disbursements (05BL0603) (26230) ..... 35 5,800,000 ..... (re. \$59,000) 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Preventive Maintenance Purpose 39 By chapter 54, section 1, of the laws of 2020: 40 For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual 41 42 services provided by private firms, including the payment of liabil-43 ities incurred prior to April 1, 2020 (050920PM) (26224) ...... 44 16,700,000 ..... (re. \$13,428,000) 45 By chapter 54, section 1, of the laws of 2019: 46 For preventive maintenance on state facilities including personal 47 services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-48



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ities incurred prior to April 1, 2019 (050919PM) (26224) ..... 1 2 16,700,000 ..... (re. \$6,815,000) 3 By chapter 54, section 1, of the laws of 2018: For preventive maintenance on state facilities including personal 4 5 services, non-personal services, fringe benefits and the contractual 6 services provided by private firms, including the payment of liabil-7 ities incurred prior to April 1, 2018 (050918PM) (26224) ...... 8 16,000,000 ..... (re. \$3,855,000) 9 By chapter 55, section 1, of the laws of 2016: 10 For preventive maintenance on state facilities including personal 11 services, non-personal services, fringe benefits and the contractual 12 services provided by private firms, including the payment of liabil-13 ities incurred prior to April 1, 2016 (050916PM) (26224) ...... 14 23,000,000 ..... (re. \$1,596,000) By chapter 54, section 1, of the laws of 2015: 15 16 For preventive maintenance on state facilities including personal 17 services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-18 ities incurred prior to April 1, 2015 (050515PM) (26224) ..... 19 20 15,000,000 ..... (re. \$1,740,000) 21 By chapter 54, section 1, of the laws of 2013: 22 For preventive maintenance on state facilities including personal 23 services, non-personal services, fringe benefits and the contractual 24 services provided by private firms, including the payment of liabil-25 ities incurred prior to April 1, 2013 (050613PM) (26224) ..... 26 15,000,000 ..... (re. \$2,137,000) 27 SUSTAINABILITY (CCP) Capital Projects Funds - Other 28 29 Capital Projects Fund - 30000 30 Sustainability Purpose 31 By chapter 50, section 1, of the laws of 2009: 32 For payments on sustainability projects at various facilities through-33 out the State, including the payment of liabilities incurred prior 34 to April 1, 2009 (050109SU) (26226) ..... 35 13,300,000 ..... (re. \$10,343,000)



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1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 
 Capital Projects Funds - Other .....
 144,170,000
 2,606,901,000

 Capital Projects Funds - Federal ...
 77,000,000
 341,256,000
 5 6 7 221,170,000 8 All Funds ..... 2,948,157,000 9 10 ALL PAYERS CLAIMS DATABASE (CCP) ..... 10,000,000 11 12 Capital Project Funds - Other 13 Capital Projects Fund - 30000 14 Program Improvement/Change Purpose 15 For grants, services and expenses related to the establishment, support, and adminis-16 tration of an all payers claim database, 17 18 including but not limited to technology, equipment, software, personal 19 service. fringe benefits, and indirect costs. For 20 purposes of the program, all such activ-21 ities are deemed to constitute a capital 22 23 expenditure. No expenditures related to this appropriation shall be made without a 24 25 plan, prepared by the commissioner of 26 health and approved by the director of the 27 budget, detailing sufficient resources are 28 available to support such expenditures (12AP2108) (26624) ..... 10,000,000 29 30 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 12,266,000 31 . . . . . . . . . . . . . . 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Maintenance and Operations Purpose 35 For services and expenses of a quality program for adult care facilities. 36 Such program shall be targeted at facilities 37 with a high population of residents who 38 received supplemental security income, as 39 defined in subchapter XVI of chapter 7 of 40 title 42 of the United States Code, state 41 42 supplemental payments, Medicaid (with respect to residents in an assisted living 43 44 program), or safety net assistance, as



#### CAPITAL PROJECTS 2021-22

defined in section 159 of the social 1 services law, and used to support capital 2 improvement projects that will enhance the 3 physical environment of the facility and 4 5 promote a higher quality of life for resi-6 dents, in accordance with a plan approved 7 by the residents' council, the department, 8 and the director of the budget, provided 9 however that such expenditures shall not 10 be used to supplant the obligations of 11 facility operator to provide a safe 12 comfortable living environment for resi-13 dents in a good state of repair and sani-14 tation. The department, subject to the 15 approval of the director of the division 16 of budget, shall develop an allocation methodology taking into account financial 17 18 status of the facility, resident needs, and the population of residents who 19 receive supplemental security income, 20 state supplemental payments, Medicaid 21 (with resect to residents in an assisted 22 23 living program), or safety net assistance. 24 Such allocation shall serve as the basis 25 of distribution to eligible facilities 26 (12EQ20MO) ..... 3,266,000 27 For the maintenance and operation of various 28 facilities and systems including personal 29 services, fringe benefits, and indirect 30 costs. Notwithstanding any other law to the contrary, all or a portion of the 31 32 funds appropriated herein may be suballo-33 cated or transferred to any department, 34 agency, or public authority (12FM21MO) 35 36 IT INITIATIVES PROGRAM (CCP) ..... 10,000,000 37 38 Capital Projects Fund - Other 39 Miscellaneous Capital Projects Fund 40 Health Care IT Capital Account - 32216 41 Program Improvement/Change Purpose 42 For services and expenses related to information technology projects undertaken by 43 44 the department of health, including the 45 payment of liabilities incurred prior to April 1, 2021. Upon the request of the 46 47 commissioner of the department of health 48 and approval of the director of the division of the budget, all or a portion of 49



CAPITAL PROJECTS 2021-22 funds appropriated hereby may be suballocated or transferred to the office information technology services (12IT2108) (51919) ..... 10,000,000 Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized

13 services fund of the New York state office 14 15 of general services. Upon the request of the commissioner of the department of 16 health and approval of the director of the 17 division of the budget, funds of this 18 19 appropriation may be transferred to the 20 dormitory authority of the state of New 21 for capital projects (12592103) York 22 (29780) ..... 8,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,904,000 23

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25 Capital Projects Funds - Other Capital Projects Fund - 30000 26 27 Preservation of Facilities Purpose

28 For minor alterations, improvements and 29 preventive maintenance of St. Albans Nurs-30 ing Home, Helen Hayes Hospital, Oxford 31 Nursing Home, Batavia Nursing Home, and 32 Montrose Nursing Home including preparation of plans and for payment to the 33 34 design and construction management account 35 of the centralized services fund of the 36 New York state office of general services. 37 Upon the request of the commissioner of the department of health and approval of 38 the director of the division of the budg-39 40 et, funds of this appropriation may be 41 transferred to the dormitory authority of the state of New York for capital projects 42 43 The sum of \$51,304,000 is hereby appropri-44 45 ated to support capital expenses of the Roswell Park cancer institute corporation. 46



CAPITAL PROJECTS 2021-22

1 Notwithstanding any law to the contrary, all or a portion of funds appropriated herein 2 may be transferred to the Roswell Park 3 cancer institute corporation, subject to a 4 plan developed by Roswell Park cancer 5 institute corporation, submitted to the 6 department of health, and approved by the 7 8 director of the budget (12RP2103) (26665) ... 51,304,000 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000 9 10 . . . . . . . . . . . . . . 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For grants, services and expenses including contracts for the New York eHealth Colla-15 borative for the purpose of supporting and 16 17 administering the statewide health information network for New York, including but 18 19 not limited to qualified entities certi-20 fied by the department, technology, equipment, software, personal service, fringe 21 22 benefits, and indirect costs. For purposes of the program, all such activities are 23 24 deemed to constitute a capital expenditure. No expenditures related to this 25 26 appropriation shall be made without a 27 plan, prepared by the commissioner of 28 health and approved by the director of the 29 budget, detailing sufficient resources are 30 available to support such expenditures 31 (12SH2108) (26628) ..... 30,000,000 32 33 . . . . . . . . . . . . . . 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 Water Resources Purpose 36 For payment of a portion of the state's 37 match for the safe drinking water revolv-38 39 ing fund (12SM2157) (26888) ..... 15,000,000 40 Capital Projects Funds - Federal 41 Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 42 43 Water Resources Purpose



CAPITAL PROJECTS 2021-22

- 1 For federal grants for the safe drinking
- 2 water revolving fund (12022157) (26888) ..... 70,000,000
- 3 For services and expenses of the state
- 4 revolving funds program (12DW2157) (26666) ... 7,000,000



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligi-3 ble for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts 6 expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall 7 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that 11 amounts expended from these appropriations are not reimbursable from 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:
- 21 An advance for payments and grants establishing the capital restruc-22 turing financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, 23 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been 37 submitted to the department of health and has been approved by the 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director of the budget (12CR14HE) (26626) ..... 45 46
- 47 FACILITIES MAINTENANCE AND OPERATIONS (CCP)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Maintenance and Operations Purpose

4 By chapter 54, section 1, of the laws of 2020:

5 For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high popu-6 7 lation of residents who receive supplemental security income, as 8 defined in subchapter XVI of chapter 7 of title 42 of the United 9 States Code, state supplemental payments, Medicaid (with respect to 10 residents in an assisted living program), or safety net assistance, 11 as defined in section one hundred fifty-nine of the social services 12 law, and used to support capital improvement projects that will 13 enhance the physical environment of the facility and promote a high-14 er quality of life for residents, in accordance with a plan approved 15 by the residents' council, the department, and the director of the 16 budget, provided however that such expenditures shall not be used to 17 supplant the obligations of facility operator to provide a safe 18 comfortable living environment for residents in a good state of 19 repair and sanitation. The department, subject to the approval of 20 the director of the division of budget, shall develop an allocation 21 methodology taking into account financial status of the facility, 22 resident needs, and the population of residents who receive supple-23 mental security income, state supplemental payments, Medicaid (with 24 respect to residents in an assisted living program), or safety net 25 assistance. Such allocation shall serve as the basis of distribution 26 to eligible facilities (12EQ20MO) ... 3,266,000 ... (re. \$3,266,000)

27 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

- 28 Capital Projects Funds Other
- 29 Capital Projects Fund 30000
- 30 Health Care System Improvement Purpose

31 By chapter 54, section 1, of the laws of 2018, as amended by chapter 32 314, section 1, of the laws of 2019:

33 For payments and grants to support health care facility transformation 34 statewide. Notwithstanding section 163 of the state finance law or 35 any other provision of law to the contrary, this appropriation may 36 be used to fund payments and or grants, including up to \$5,000,000 37 to regional perinatal care centers or other health providers to 38 establish telehealth applications, made by the commissioner of 39 health in his or her sole discretion, without a competitive bid or 40 request for proposal process, to eligible applicants as determined 41 by the commissioner of health for the purposes that strengthen and 42 protect continued access to health care services in communities 43 including but not limited to children's residential treatment facil-44 ities. Such purposes may include debt retirement and capital 45 projects or non-capital projects that facilitate health care trans-46 formation activities including, merger, consolidation, acquisition 47 or other activities intended to: create financially sustainable 48 systems of care; preserve or expand essential health care services;



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modernize obsolete facility physical plants and infrastructure; 1 2 foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable 3 4 care organizations; increase the quality of resident care or experi-5 ence in residential health care facilities; or improve health infor-6 mation technology infrastructure, including telehealth, to strength-7 en the acute, post-acute care, primary care, and longterm care 8 continuum. Grants shall not be available to support general operat-9 ing expenses. 10 The commissioner and the president of the dormitory authority of the 11 state of New York shall enter into an agreement, subject to the 12 approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, 13 14 distributing, and administering the funds made available pursuant to 15 this appropriation. 16 In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, 17 18 but not limited to: 19 (a) The extent to which the proposed project will contribute to the 20 integration of health care services or the long term sustainability 21 of the applicant or preservation of essential health services in the 22 community or communities served by the applicant; 23 (b) The extent to which the proposed project or purpose is aligned 24 with delivery system reform incentive payment ("DSRIP") program 25 goals and objectives; 26 (c) The geographic distribution of funds; 27 (d) The relationship between the proposed project and identified 28 community need; 29 (e) The extent to which the applicant has access to alternative 30 financing; 31 (f) The extent to which the proposed project furthers the development 32 of primary care and other outpatient services; 33 (q) The extent to which the proposed project benefits medicaid enrol-34 lees and uninsured individuals; 35 (h) The extent to which the applicant has engaged the community 36 affected by the proposed project and the manner in which community 37 engagement has shaped such project; and 38 (i) The extent to which the proposed project addresses potential risk 39 to patient safety and welfare. 40 Notwithstanding any inconsistent provision of law to the contrary, and 41 upon approval of the director of the budget, the commissioner may 42 award up to \$300,000,000 of the funds made available pursuant to 43 this appropriation for unfunded project applications submitted in 44 response to the request for applications number 17648 issued by the 45 department on January 8, 2018 pursuant to section 2825-e of the 46 public health law. 47 Authorized amounts to be awarded pursuant to applications submitted in 48 response to the request for application number 17648 shall be 49 awarded no later than September 1, 2019. 50 The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate 51 health and assembly health committees, until such time as the 52



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1 department determines that the projects that receive funding pursu-2 ant to this appropriation are substantially complete. Such reports 3 shall be submitted no later than sixty days after the close of the 4 quarter, and shall include, for each award, the name of the appli-5 cant, a description of the project or purpose, the amount of the 6 award, disbursement date, and status of achievement of process and 7 performance metrics and milestones pursuant to subdivision 6 of 8 section 2825-f of the public health law.

9 Within amounts appropriated herein, a minimum of \$45,000,000 shall be 10 made available for grant awards to residential health care facili-11 ties, up to \$20,000,000 may be made available for grant awards made 12 pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 13 of the social services law, pursuant to criteria to be determined by 14 the commissioner and a minimum of \$60,000,000 shall be made avail-15 able for grant awards to community-based health care providers which 16 shall be defined as a diagnostic and treatment center licensed or 17 granted an operating certificate under article 28 of the public 18 health law, a mental health clinic licensed or granted an operating 19 certificate under article 31 of the mental hygiene law, a substance 20 use disorder treatment clinic licensed or granted an operating 21 certificate under article 32 of the mental hygiene law, a primary 22 care provider, a home care provider certified or licensed pursuant 23 to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or 24 25 hospices licensed or granted an operating certificate pursuant to 26 article 40 of the public health law.

33 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 34 54, section 1, of the laws of 2018:

35 For payments and grants to support health care facility transformation 36 statewide for capital, non-operational works. Notwithstanding 37 section 163 of the state finance law or any other provision of law 38 to the contrary, this appropriation may be used to fund payments and 39 grants made by the commissioner of health in his or her sole or 40 discretion, without a competitive bid or request for proposal proc-41 ess, to eligible applicants as determined by the commissioner of 42 health for purposes in support of essential health care services. 43 Such purposes may include debt retirement and capital projects or 44 non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate 45 46 restructuring activities intended to create a financially sustaina-47 ble system of care that promotes a patient-centered model of health 48 care delivery or preserves or expands essential health care 49 services. Grants shall not be available to support general operating 50 expenses.



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1 2	The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the
3	approval of the director of the budget, and subject to section
4	1680-r of the public authorities law, for the purposes of awarding,
- <u>-</u> 5	distributing, and administering the funds made available pursuant to
6	this appropriation.
0 7	In determining awards for eligible applicants under this appropri-
8	ation, the commissioner of health shall consider stakeholder, commu-
9	nity, and legislative input pursuant to subdivision 4-a of section
10	2825-e of the public health law criteria including, but not limited
11	to:
12	(a) the extent to which the proposed project will contribute to the
13	integration of health care services or the long term sustainability
14	of the applicant or preservation of essential health services in the
15	community or communities served by the applicant;
16	(b) The extent to which the proposed project or purpose is aligned
17	with delivery system reform incentive payment ("DSRIP") program
18	goals and objectives;
19	(c) Consideration of geographic distribution of funds;
20	(d) The relationship between the proposed project and identified
21	community need;
22	(e) The extent to which the applicant has access to alternative
23	financing;
24	(f) The extent that the proposed project furthers the development of
25	primary care and other outpatient services;
26	(g) The extent to which the proposed project benefits medicaid enrol-
27	lees and uninsured individuals;
28	(h) The extent to which the applicant has engaged the community
29	affected by the proposed capital project and the manner in which
30	community engagement has shaped such capital project; and
31	(i) The extent to which the proposed project addresses potential risk
32	to patient safety and welfare.
33	Notwithstanding any inconsistent provision of law to the contrary, and
34	upon approval of the director of the budget, the commissioner of
35	health may award up to \$300,000,000 of the funds made available
36	pursuant to this appropriation for unfunded project applications
37	submitted in response to the request for applications number
38	1607010255 issued by the department on July 20, 2016 pursuant to
39	section 2825-d of the public health law.
40	The department shall provide a report on a quarterly basis to the
41	chairs of the senate finance, assembly ways and means, and senate
42	health and assembly health committees. Such reports shall be submit-
43	ted no later than 60 days after the close of the quarter, and shall
44	include, for each award, the name of the applicant, a description of
45	the project or purpose, the amount of the award, disbursement date,
46	and status of achievement of process and performance metrics and
47	milestones pursuant to subdivision 5 of section 2825-e of the public
48	health law.
49 50	Within amounts appropriated herein, the director of the budget is
50 51	authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds
71	grane awards which are not erigible to be funded with the ploceeds

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 of bonds issued pursuant to section 1680-r of the public authorities 2 law. 3 Within amounts appropriated herein, \$50,000,000 shall be made avail-4 able for grant awards to Montefiore medical center, and a minimum of 5 \$75,000,000 shall be made available for grant awards to community-6 based health care providers which shall be defined as a diagnostic 7 and treatment center licensed or granted an operating certificate 8 under article 28 of the public health law, a mental health clinic 9 licensed or granted an operating certificate under article 31 of the 10 mental hygiene law, an alcohol and substance abuse treatment clinic 11 licensed or granted an operating certificate under article 32 of the 12 mental hygiene law, a primary care provider, or a home care provider 13 certified or licensed pursuant to article 36 of public health law. 14 The dormitory authority may issue bonds for such purposes up to the 15 amount appropriated herein. No expenditures may be made from this 16 appropriation to a facility until a facility specific plan has been 17 submitted to the department of health and has been approved by the 18 director of the budget (12SW17HE) (26668) ..... 19 500,000,000 ..... (re. \$353,358,000)

20 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 21 section 1, of the laws of 2017:

22 For payments and grants to support health care facility transformation 23 statewide for capital, non-operational works. Notwithstanding 24 section 163 of the state finance law or any other provision of law 25 to the contrary, this appropriation may be used to fund payments and 26 or grants made by the commissioner of health in his or her sole 27 discretion, without a competitive bid or request for proposal proc-28 ess, to eligible applicants as determined by the commissioner of 29 health for purposes in support of essential health care services. 30 Such purposes may include renovating or replacing inefficient or 31 outdated facilities as part of a merger, consolidation, acquisition 32 or other significant corporate restructuring activity that is part 33 of an overall transformation plan intended to create a financially 34 sustainable system of care that promotes a patient-centered model of 35 health care delivery aimed at improving the overall health and well-36 being of a community. Eligible applicants shall be those deemed by 37 the commissioner to be a provider that fulfills or will fulfill a 38 health care need for acute inpatient, outpatient, primary, home care 39 or residential health care services in a community. The commissioner 40 and the president of the dormitory authority of the state of New 41 York shall enter into an agreement, subject to the approval of the 42 director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and 43 44 administering the funds made available pursuant to this appropri-45 ation. In determining awards for eligible applicants under this 46 appropriation, the commissioner of health and the president of the 47 authority shall consider criteria including, but not limited to:

(a) the extent to which the proposed capital project will contribute
to the integration of health care services and long term sustainability of the applicant or preservation of essential health services
in the community or communities served by the applicant;



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(b) the extent to which the proposed project or purpose is aligned 1 with delivery system reform incentive payment ("DSRIP") program 2 3 goals and objectives; 4 (c) consideration of geographic distribution of funds; 5 (d) the relationship between the proposed capital project and identi-6 fied community need; 7 (e) the extent to which the applicant has access to alternative 8 financing; 9 (f) the extent that the proposed capital project furthers the develop-10 ment of primary care and other outpatient services; 11 (g) the extent to which the proposed capital project benefits medicaid 12 enrollees and uninsured individuals; 13 (h) the extent to which the applicant has engaged the community 14 affected by the proposed capital project and the manner in which 15 community engagement has shaped such capital project; and 16 the extent to which the proposed capital project addresses poten-(i) 17 tial risk to patient safety and welfare. 18 Disbursement of awards made pursuant to this appropriation shall be 19 conditioned on the awardee achieving certain process and performance 20 metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to 21 22 ensure that the health care transformation and provider sustainabil-23 ity goals of the project are achieved, and such metrics and mile-24 stones shall be included in grant disbursement agreements or other 25 contractual documents as required by the commissioner. 26 The department shall provide a report on a quarterly basis to the 27 chairs of the senate finance, assembly ways and means, senate health 28 and assembly health committees. Such reports shall be submitted no 29 later than sixty days after the close of the quarter, and shall 30 include, for each award, the name of the applicant, a description of 31 the project or purpose, the amount of the award, disbursement date, 32 and status of achievement of process and performance metrics and 33 milestones pursuant to subdivision 5 of section 2825-b of the public 34 health law. Within amounts appropriated herein, up to \$5,000,000 may 35 be made available for the purchase of mammography equipped vehicles, 36 and a minimum of \$30,000,000 shall be made available for community-37 based health care providers which shall be defined as a diagnostic 38 and treatment center licensed or granted an operating certificate 39 under article twenty-eight of the public health law, a mental health 40 clinic licensed or granted an operating certificate under article 41 thirty-one of the mental hygiene law, an alcohol and substance abuse 42 treatment clinic licensed or granted an operating certificate under 43 article thirty-two of the mental hygiene law, primary care provid-44 ers, or a home care provider certified or licensed pursuant to arti-45 cle 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expend-46 47 itures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of 48 49 health and has been approved by the director of the budget (12SW16HE) (26668) ... 200,000,000 ..... (re. \$90,140,000) 50

51 By chapter 54, section 1, of the laws of 2015:



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1 For payments and grants to support health care facility transformation 2 within the county of Kings, for capital, non-operational works serv-3 ing communities whose residents are experiencing significant levels 4 of health care disparities, health care needs and other risk 5 factors. Funding will be awarded in the discretion of the commis-6 sioner of health, without a competitive bid or request for proposal 7 process, for purposes in support of essential health care services. 8 Such purposes may include renovating or replacing inefficient or 9 outdated facilities as part of a merger, consolidation, acquisition 10 or other significant corporate restructuring activity intended to 11 create a financially sustainable system of care that promotes a 12 patient-centered model of health care delivery aimed at improving 13 the overall health and well-being of a community. The dormitory 14 authority may issue bonds for such purposes in an amount appropri-15 ated herein. No expenditures may be made from this appropriation to 16 a facility until a facility specific plan has been submitted to the 17 department of health and has been approved by the director of the 18 budget (12BK15HE) (26928) ... 700,000,000 ..... (re. \$650,001,000) 19 For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. 20 21 Funding will be awarded in the discretion of the commissioner of 22 health in support of projects located in the largest population 23 center in Oneida County, without a competitive bid or request for 24 proposal process, for the purpose of consolidating multiple licensed 25 health care facilities into an integrated system of acute inpatient, 26 outpatient primary and other health care services. The dormitory 27 authority may issue bonds for such purposes in an amount appropri-28 ated herein. No expenditures may be made from this appropriation to 29 a facility until a facility specific plan has been submitted to the 30 department of health and has been approved by the director of the 31 budget (12UT15HE) (26927) ... 300,000,000 ..... (re. \$243,052,000)

32 IT INITIATIVES PROGRAM (CCP)

33 Capital Projects Fund - Other

34 Miscellaneous Capital Projects Fund

35 Health Care IT Capital Account - 32216

36 Program Improvement/Change Purpose

37 By chapter 54, section 1, of the laws of 2020:

38 For services and expenses related to information technology projects 39 undertaken by the department of health, including the payment of 40 liabilities incurred prior to April 1, 2020. Upon the request of the 41 commissioner of the department of health and approval of the direc-42 tor of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office 43 44 of information technology services (12IT2008) (51919) ..... 45 10,000,000 ..... (re. \$7,968,000)

46 LABORATORIES AND RESEARCH (CCP)

47 Capital Projects Funds - Other



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- 1 Capital Projects Fund 30000
- 2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2020:

To maintain and improve existing facilities including preparation of 4 5 plans and for payment to the design and construction management account of the centralized services fund of the New York state 6 7 office of general services. Upon the request of the commissioner of 8 the department of health and approval of the director of the divi-9 sion of the budget, funds of this appropriation may be transferred 10 to the dormitory authority of the state of New York for capital projects (12592003) (29780) ... 8,000,000 ..... (re. \$6,251,000) 11

- 12 The appropriation made by chapter 54, section 1, of the laws of 2019, as 13 supplemented by a transfer in accordance with state finance law, is 14 hereby amended and reappropriated to read:
- 15 To maintain and improve existing facilities including preparation of 16 plans and for payment to the design and construction management 17 account of the centralized services fund of the New York state 18 office of general services. Upon the request of the commissioner of 19 the department of health and approval of the director of the divi-20 sion of the budget, funds of this appropriation may be transferred 21 to the dormitory authority of the state of New York for capital projects (12591903) (29780) ..... 22 23 [8,000,000] <u>9,940,000</u> ..... (re. \$863,000)

24 By chapter 54, section 1, of the laws of 2018:

25 To maintain and improve existing facilities including preparation of 26 plans and for payment to the design and construction management 27 account of the centralized services fund of the New York state 28 office of general services. Upon the request of the commissioner of 29 the department of health and approval of the director of the divi-30 sion of the budget, funds of this appropriation may be transferred 31 to the dormitory authority of the state of New York for capital 32 projects (12591803) (29780) ... 8,000,000 ..... (re. \$799,000)

33 By chapter 54, section 1, of the laws of 2017:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591703) (29780) ... 8,000,000 ..... (re. \$2,269,000)

42 By chapter 55, section 1, of the laws of 2016:

43 To maintain and improve existing facilities including preparation of 44 plans and for payment to the design and construction management 45 account of the centralized services fund of the New York state 46 office of general services. Upon the request of the commissioner of 47 the department of health and approval of the director of the divi-



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1 2 3	sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) (29780) 8,000,000 (re. \$3,969,000)
•	projecto (11091000), (19,000), 0,000,000
4	By chapter 54, section 1, of the laws of 2015:
5	To maintain and improve existing facilities including preparation of
6	plans and for payment to the design and construction management
7	account of the centralized services fund of the New York state
8	office of general services. Upon the request of the commissioner of
9	the department of health and approval of the director of the divi-
10	sion of the budget, funds of this appropriation may be transferred
11	to the dormitory authority of the state of New York for capital
12	projects (12591503) (29780) 8,000,000 (re. \$5,599,000)
13	By chapter 54, section 1, of the laws of 2014:
14	To maintain and improve existing facilities including preparation of
15	plans and for payment to the design and construction management
16	account of the centralized services fund of the New York state
4 -	

17 office of general services. Upon the request of the commissioner of 18 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 19 20 to the dormitory authority of the state of New York for capital 21 projects (12591403) (29780) ... 8,000,000 ..... (re. \$3,027,000)

22 By chapter 54, section 1, of the laws of 2013: To maintain and improve existing facilities including preparation of 23 24 plans and for payment to the design and construction management account of the centralized services fund of the New York state 25 26 office of general services. Upon the request of the commissioner of 27 the department of health and approval of the director of the divi-28 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 29 projects (12591303) (29780) ... 8,000,000 ..... (re. \$4,151,000) 30

31 By chapter 54, section 1, of the laws of 2012:

- 32 To maintain and improve existing facilities including preparation of 33 plans and for payment to the design and construction management 34 account of the centralized services fund of the New York state 35 office of general services. Upon the request of the commissioner of 36 the department of health and approval of the director of the divi-37 sion of the budget, funds of this appropriation may be transferred 38 to the dormitory authority of the state of New York for capital projects (12591203) (29780) ... 8,000,000 ..... (re. \$4,884,000) 39
- 40 Capital Projects Funds - Other
- Capital Projects Fund 30000 41
- 42 Umbilical Cord Blood Bank Purpose

43 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 44 section 1, of the laws of 2007: 45 For payments and grants for the design and construction of an umbili-

cal cord blood bank facility in Syracuse, New York. Upon the request 46



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1 of the Commissioner of the department of health and approval of the 2 Director of the division of the budget, these funds may be available 3 and are authorized for transfer to the state university of New York 4 construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$372,000)

#### 5 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2020:

10 For minor alterations, improvements and preventive maintenance of St. 11 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 12 Batavia Nursing Home, and Montrose Nursing Home including prepara-13 tion of plans and for payment to the design and construction manage-14 ment account of the centralized services fund of the New York state 15 office of general services. Upon the request of the commissioner of 16 the department of health and approval of the director of the divi-17 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 18 projects (12602003) (81010) ... 7,600,000 ..... (re. \$7,274,000) 19

20 By chapter 54, section 1, of the laws of 2019:

21 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 22 23 Batavia Nursing Home, and Montrose Nursing Home including prepara-24 tion of plans and for payment to the design and construction manage-25 ment account of the centralized services fund of the New York state 26 office of general services. Upon the request of the commissioner of 27 the department of health and approval of the director of the divi-28 sion of the budget, funds of this appropriation may be transferred 29 to the dormitory authority of the state of New York for capital 30 projects (12601903) (81010) ... 7,600,000 ..... (re. \$5,423,000)

31 By chapter 54, section 1, of the laws of 2018:

32 For minor alterations, improvements and preventive maintenance of St. 33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 34 Batavia Nursing Home, and Montrose Nursing Home including prepara-35 tion of plans and for payment to the design and construction manage-36 ment account of the centralized services fund of the New York state 37 office of general services. Upon the request of the commissioner of 38 the department of health and approval of the director of the divi-39 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 40 projects (12601803) (81010) ... 7,600,000 ..... (re. \$2,462,000) 41

#### 42 By chapter 54, section 1, of the laws of 2017:

For minor alterations, improvements and preventive maintenance of St.
 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 Batavia Nursing Home, and Montrose Nursing Home including prepara tion of plans and for payment to the design and construction manage-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ment account of the centralized services fund of the New York state 2 office of general services. Upon the request of the commissioner of 3 the department of health and approval of the director of the divi-4 sion of the budget, funds of this appropriation may be transferred 5 to the dormitory authority of the state of New York for capital 6 projects (12601703) (81010) ... 7,600,000 ..... (re. \$5,720,000)

- 7 By chapter 55, section 1, of the laws of 2016:
- 8 For minor alterations, improvements and preventive maintenance of St. 9 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 10 Batavia Nursing Home, and Montrose Nursing Home including prepara-11 tion of plans and for payment to the design and construction manage-12 ment account of the centralized services fund of the New York state 13 office of general services. Upon the request of the commissioner of 14 the department of health and approval of the director of the divi-15 sion of the budget, funds of this appropriation may be transferred 16 to the dormitory authority of the state of New York for capital projects (12601603) (81010) ... 7,600,000 ..... (re. \$5,399,000) 17
- 18 By chapter 54, section 1, of the laws of 2015:

For minor alterations, improvements and preventive maintenance of St. 19 20 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 21 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-22 ment account of the centralized services fund of the New York state 23 office of general services. Upon the request of the commissioner of 24 25 the department of health and approval of the director of the divi-26 sion of the budget, funds of this appropriation may be transferred 27 to the dormitory authority of the state of New York for capital 28 projects (12601503) (81010) ... 7,600,000 ..... (re. \$2,597,000)

- 29 By chapter 54, section 1, of the laws of 2014:
- 30 For minor alterations, improvements and preventive maintenance of St. 31 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 32 Batavia Nursing Home, and Montrose Nursing Home including prepara-33 tion of plans and for payment to the design and construction manage-34 ment account of the centralized services fund of the New York state 35 office of general services. Upon the request of the commissioner of 36 the department of health and approval of the director of the divi-37 sion of the budget, funds of this appropriation may be transferred 38 to the dormitory authority of the state of New York for capital 39 projects (12601403) (81010) ... 7,600,000 ..... (re. \$7,600,000)
- 40 By chapter 54, section 1, of the laws of 2013:
- 41 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 42 43 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-44 45 ment account of the centralized services fund of the New York state 46 office of general services. Upon the request of the commissioner of 47 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 48



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

to the dormitory authority of the state of New York for capital 1 projects (12601303) (81010) ... 7,600,000 ..... (re. \$3,901,000) 2 VETERANS AFFAIRS (CCP) 3 4 Capital Projects Funds - Federal 5 Federal Capital Projects Fund 6 Department of Veterans Affairs Grants Account - 31360 7 Veterans Affairs Purpose 8 By chapter 54, section 1, of the laws of 2020: 9 For federal grant support to department of health facilities including 10 minor alterations, improvements, and preventive maintenance. For 11 services and expenses for payment of liabilities accrued heretofore 12 and hereafter to accrue (120120VA) (29601) ..... 13 6,000,000 ..... (re. \$6,000,000) WATER RESOURCES (CCP) 14 15 Capital Projects Funds - Federal 16 Federal Capital Projects Fund 17 Safe Drinking Water Revolving Account - 31360 18 Water Resources Purpose 19 By chapter 54, section 1, of the laws of 2020: For federal grants for the safe drinking water revolving fund 20 (12022057) (26888) ... 70,000,000 ..... (re. \$70,000,000) 21 22 For services and expenses of the state revolving funds program (12DW2057) (26666) ... 7,000,000 ..... (re. \$7,000,000) 23 By chapter 54, section 1, of the laws of 2019: 24 For federal grants for the safe drinking water revolving fund 25 (12021957) (26888) ... 70,000,000 ..... (re. \$32,252,000) 26 27 For services and expenses of the state revolving funds program 28 (12DW1957) (26666) ... 7,000,000 ..... (re. \$4,157,000) 29 By chapter 54, section 1, of the laws of 2018: 30 For federal grants for the safe drinking water revolving fund (12021857) (26888) ... 70,000,000 ..... (re. \$31,895,000) 31 32 For services and expenses of the state revolving funds program 33 (12DW1857) (26666) ... 7,000,000 ..... (re. \$861,000) By chapter 54, section 1, of the laws of 2017: 34 For federal grants for the safe drinking water revolving fund 35 (12021757) (26888) ... 70,000,000 ..... (re. \$36,770,000) 36 37 For services and expenses of the state revolving funds program 38 (12DW1757) (26666) ... 7,000,000 ..... (re. \$1,320,000) By chapter 55, section 1, of the laws of 2016: 39 For federal grants for the safe drinking water revolving fund 40 (12021657) (26888) ... 70,000,000 ..... (re. \$34,086,000) 41



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For services and expenses of the state revolving funds program 1 (12DW1657) (26666) ... 7,000,000 ..... (re. \$236,000) 2 By chapter 54, section 1, of the laws of 2015: 3 For federal grants for the safe drinking water revolving fund 4 (12021557) (26888) ... 70,000,000 ..... (re. \$26,134,000) 5 6 By chapter 54, section 1, of the laws of 2014: For federal grants for the safe drinking water revolving fund 7 (12021457) (26888) ... 70,000,000 ..... (re. \$30,761,000) 8 9 By chapter 54, section 1, of the laws of 2013: For federal grants for the safe drinking water revolving fund 10 (12021357) (26888) ... 70,000,000 ..... (re. \$14,641,000) 11 12 By chapter 54, section 1, of the laws of 2010: For federal grants for the safe drinking water revolving fund 13 14 (12021057) (26888) ... 157,183,000 ..... (re. \$45,143,000)



CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 33,500,000 507,516,000 Capital Projects Funds - Other ..... 6 7 All Funds ..... 33,500,000 507,516,000 8 9 INTEROPERABLE COMMUNICATIONS (CCP) ..... 30,500,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Program Improvement Purpose 14 For the provision of grants or reimbursement to counties for the development, consol-15 idation or operation of public safety 16 17 communications systems or networks 18 designed to support statewide interopera-19 ble communications for first responders. 20 Expenditures from this appropriation shall 21 reduce appropriations for grants from the 22 statewide public safety communications 23 account for the same purpose by an equivamount, and such appropriation 24 alent 25 authority in such account shall then be 26 deemed to have lapsed to the extent of such reduction (ERIC2108) (30336) ..... 30,500,000 27 28 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 3,000,000 . . . . . . . . . . . . . . 29 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 32 Preservation of Facilities Purpose 33 Alterations and improvements for the preser-34 vation of facilities including liabilities incurred prior to April 1, 2021 (ERPF2103) 35

36 (81108) ..... 3,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019: 6 For the cost of studies, site acquisitions, planning, design, 7 construction, reconstruction, renovation, and equipment related to 8 the development of centralized state public safety training facili-9 ties including related departmental administrative costs incurred 10 prior to April 1, 2019 (ERNF1907) (81007) .....

11 5,000,000 ..... (re. \$4,928,000)

12 By chapter 50, section 1, of the laws of 2010:

19 DISASTER ASSISTANCE (CCP)

- 20 Capital Projects Funds Other
- 21 New York State Storm Recovery Capital Fund
- 22 Storm Recovery Account 33001
- 23 Disaster Assistance Purpose
- 24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 25 section 1, of the laws of 2014:

26 For the cost of repair, rehabilitation, or replacement of capital 27 works or purposes damaged by hurricane Sandy which are expected to 28 be eligible for reimbursement by the federal emergency management 29 agency (FEMA), the federal transit administration (FTA), the federal 30 highway administration (FHWA) and/or any other federal reimbursement 31 source, including liabilities incurred prior to April 1, 2013. This 32 appropriation may be available to provide advances in anticipation 33 of reimbursement for the repair, rehabilitation, or replacement of 34 capital works or purposes damaged by hurricane Sandy which are 35 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 36 any other federal reimbursement source. No such advances for a 37 project shall be made unless the division of budget has first determined that there is a substantial likelihood that the project is 38 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 39 40 federal reimbursement source. Notwithstanding any provision of law 41 to the contrary, the state comptroller shall credit these appropri-42 ations with federal grants received pursuant to the federal communi-43 ty development block grant program or any other federal program 44 providing disaster aid, in recognition that the state was required 45 to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be subal-46



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

8 INTEROPERABLE COMMUNICATIONS (CCP)

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000

11 Program Improvement Purpose

12 By chapter 54, section 1, of the laws of 2020:

13 For the provision of grants or reimbursement to counties for the 14 development, consolidation or operation of public safety communi-15 cations systems or networks designed to support statewide interoper-16 able communications for first responders. Expenditures from this 17 appropriation shall reduce appropriations for grants from the state-18 wide public safety communications account for the same purpose by an 19 equivalent amount, and such appropriation authority in such account 20 shall then be deemed to have lapsed to the extent of such reduction 21 (ERIC2008) (30336) ... 25,000,000 ..... (re. \$25,000,000)

22 By chapter 54, section 1, of the laws of 2015:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. \$15,000,000)

30 By chapter 54, section 1, of the laws of 2014:

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) ... 15,000,000 ..... (re. \$2,152,000)

38 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Health and Safety Purpose

42 By chapter 54, section 1, of the laws of 2017:



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028) ..... 2 3 2,000,000 ..... (re. \$993,000) 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 Preservation of Facilities Purpose 6 7 By chapter 54, section 1, of the laws of 2020: 8 Alterations and improvements for the preservation of facilities 9 including liabilities incurred prior to April 1, 2020 (ERPF2003) 10 (81108) ... 3,000,000 ..... (re. \$3,000,000) 11 By chapter 54, section 1, of the laws of 2019: 12 Alterations and improvements for the preservation of facilities 13 including liabilities incurred prior to April 1, 2019 (ERPF1903) 14 (81108) ... 3,000,000 ..... (re. \$3,000,000) By chapter 54, section 1, of the laws of 2018: 15 Alterations and improvements for the preservation of facilities 16 17 including liabilities incurred prior to April 1, 2018 (ERPF1803) 18 (81108) ... 3,000,000 ..... (re. \$1,295,000) 19 By chapter 54, section 1, of the laws of 2017: 20 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) 21 22 (81108) ... 1,000,000 ..... (re. \$284,000)



CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 1,143,200,000 2,526,313,000 10,027,000 6 Capital Projects Funds - Federal ... 0 7 All Funds ..... 1,143,200,000 2,536,340,000 8 9 \_\_\_\_\_ 11 12 Capital Projects Funds - Other 13 Housing Program Fund Housing Trust Fund Corporation Account - 31851 14 15 New Facilities Purpose 16 For allocation as follows: For contract with eligible applicants to provide financial 17 assistance for the actual costs of an 18 19 access to home program pursuant to article 20 XXV of the private housing finance law 21 (08052107) (31409) ..... 1,000,000 23 24 Capital Projects Funds - Other 25 Housing Program Fund 26 Affordable Housing Corporation Account - 31852 27 New Facilities Purpose 28 For allocation as follows: For deposit in 29 the affordable housing development account 30 created pursuant to section 59-b of the private housing finance law for the 31 32 purposes of carrying out the provisions of 33 article XIX of the private housing finance 34 law. No funds shall be expended from this appropriation until the director of the 35 budget has approved a financial plan 36 submitted by the affordable housing corpo-37 ration in such detail as required by the 38 39 director of the budget. 40 Up to 5 percent of the funds appropriated 41 herein may be used for administrative 42 purposes (08012107) (31424) ..... 26,000,000



CAPITAL PROJECTS 2021-22

1 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) ..... 130,000,000 2 . . . . . . . . . . . . . 3 Capital Projects Funds - Other Housing Program Fund 4 5 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 6 For allocation as follows: For the purpose 7 of capital projects and other improvements 8 9 in support of recovery and rebuilding 10 efforts in areas of New York state impacted by natural disasters to be admin-11 12 istered by the housing trust fund corpo-13 ration by means of the governor's office 14 of storm recovery. No funds shall be expended from this appropriation until the 15 director of the budget has approved a 16 financial plan submitted by the housing 17 trust fund corporation on behalf of the 18 governor's office of storm recovery in 19 20 such detail as required by the director of 21 the budget. The amounts appropriated here-22 in may be suballocated or transferred to 23 any state department, agency, or public 24 authority for the purposes stated herein 25 (08202107) (30915) ..... 130,000,000 26 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ..... 14,000,000 27 28 Capital Projects Funds - Other 29 Housing Program Fund 30 Housing Trust Fund Corporation Account - 31851 31 New Facilities Purpose 32 For allocation as follows: For deposit in 33 the housing trust fund account created 34 pursuant to section 59-a of the private 35 housing finance law and subject to the 36 provisions of article XVIII of the private 37 housing finance law for the purpose of maximizing the state's utilization of 38 federal low income housing tax credits in 39 conjunction with the issuance of tax 40 exempt bonds used to finance affordable 41 42 housing construction. 43 Up to 5 percent of the funds appropriated 44 herein may be used for administrative 45 purposes (08032107) (31423) ..... 14,000,000



CAPITAL PROJECTS 2021-22

1 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) ..... 1,400,000 . . . . . . . . . . . . . . 2 Capital Projects Funds - Other 3 Housing Program Fund 4 Housing Trust Fund Corporation Account - 31851 5 Preservation of Facilities Purpose 6 7 For allocation as follows: For contracts 8 with not-for-profit corporations or muni-9 cipalities to provide state financial 10 assistance to administer emergency home 11 repairs programs which provide grants and 12 loans in an amount not to exceed \$10,000 13 per unit for the cost of correcting any 14 condition which poses a threat to the 15 life, health or safety of a low income elderly homeowner pursuant to article XXIX 16 of the private housing finance law. No 17 funds shall be expended from this appro-18 priation until the director of the budget 19 has approved a financial plan submitted by 20 21 the housing trust fund corporation on 22 behalf of the housing opportunities for the elderly program in such detail as 23 required by the director of the budget. 24 Up to 5 percent of the funds appropriated herein may be used for administrative 25 26 27 purposes (08082103) (31422) ..... 1,400,000 28 HOUSING PROGRAM (CCP) ..... 186,000,000 29 30 Capital Projects Funds - Other 31 Housing Program Fund 32 Housing Trust Fund Corporation Account - 31851 33 New Facilities Purpose 34 In support of a comprehensive, statewide 35 multi-year housing program. Notwithstand-36 ing any other law to the contrary, the 37 amounts appropriated herein may be suballocated or transferred to any state 38 department, agency, or public authority 39 40 for the purposes stated herein. 41 Funds appropriated shall support the devel-42 opment of supportive housing units throughout the state (08112107) (30904) .... 186,000,000 43 45



CAPITAL PROJECTS 2021-22

Capital Projects Funds - Other 1 Housing Program Fund 2 Housing Trust Fund Corporation Account - 31851 3 4 New Facilities Purpose 5 For allocation as follows: For deposit in the housing trust fund account created 6 7 pursuant to section 59-a of the private 8 housing finance law for the purposes of 9 carrying out the provisions of article 10 XVIII of the private housing finance law 11 including up to \$300,000 to offset housing 12 trust fund corporation costs of adminis-13 tering the low income housing trust fund 14 program established by such article. No 15 funds shall be expended from this appro-16 priation until the director of the budget 17 has approved a financial plan submitted by the housing trust fund corporation on 18 behalf of the housing trust fund program 19 in such detail as required by the director 20 21 of the budget. 22 Up to 5 percent of the funds appropriated 23 herein may be used for administrative 24 purposes (08042107) (31421) ..... 44,200,000 25 MAIN STREET PROGRAM (CCP) ..... 4,200,000 26 27 Capital Projects Funds - Other Housing Program Fund 28 29 Housing Trust Fund Corporation Account - 31851 30 New Facilities Purpose 31 For allocation as follows: For contract with 32 not-for-profit corporations and munici-33 palities to provide state fiscal assist-34 ance to administer main street or downtown 35 revitalization projects for communities 36 pursuant to article XXVI of the private 37 housing finance law (08062107) (31413) ..... 4,200,000 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) ..... 5,000,000 38 39 40 Capital Projects Funds - Other 41 Housing Program Fund Housing Trust Fund Corporation Account - 31851 42 Preservation of Facilities Purpose 43 44 For allocation as follows: For the purposes of a mobile and manufactured home advan-45



#### CAPITAL PROJECTS 2021-22

tage program to fund loans and grants for 1 the acquisition, demolition, or replace-2 ment and/or repair of mobile or manufac-3 tured homes and/or mobile or manufactured 4 home parks. No funds shall be expended 5 from this appropriation until the director 6 7 of the budget has approved a financial 8 plan submitted by the administering agency 9 in such detail as required by the director 10 of the budget. Notwithstanding any other 11 law to the contrary, the amounts appropri-12 ated herein may be suballocated or trans-13 ferred to any state department, agency, or 14 public authority for the purposes stated 15 herein (08212103) (30917) ..... 5,000,000 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000 16 17 18 Capital Projects Funds - Other 19 Housing Program Fund 20 Housing Trust Fund Corporation Account - 31851 21 Preservation of Facilities Purpose 22 For allocation as follows: For services and 23 expenses of a public housing modernization 24 program. Of the amount appropriated here-25 in, the sum of \$400,000 may be allocated 26 for capital project activities associated 27 with article XII of the public housing law. No funds shall be expended from this 28 29 appropriation until the director of the budget has approved a financial 30 plan 31 submitted by the housing trust fund corpo-32 ration on behalf of the public housing 33 modernization program in such detail as 34 required by the director of the budget. 35 Up to 5 percent of the funds appropriated 36 herein may be used for administrative 37 purposes (08062103) (31420) ..... 6,400,000 38 39 40 Capital Projects Funds - Other 41 Housing Program Fund New Facilities Purpose 42 43 For allocation as follows: For services and expenses of a public housing program. 44 Funds appropriated herein should be used 45 for weatherization, heating needs, eleva-46



CAPITAL PROJECTS 2021-22

1	tors, lead remediation, and other critical
2	maintenance projects for public housing
3	across the state. Of the amounts appropri-
4	ated herein \$500,000,000 shall be suballo-
5	cated to the New York city housing author-
6	ity. Provided further that \$125,000,000 of
7	these funds shall be distributed to public
8	housing throughout the state based on a
9	plan submitted by the division of housing
10	and community renewal and approved by the
11	director of the budget 625,000,000
12	MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM (CCP) 100,000,000
12	MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM (CCP) 100,000,000
13	MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM (CCP) 100,000,000
	MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM (CCP) 100,000,000
	Capital Projects Funds - Other
13	
13 14	Capital Projects Funds – Other
13 14 15	Capital Projects Funds – Other Housing Assistance Fund
13 14 15	Capital Projects Funds – Other Housing Assistance Fund
13 14 15 16	Capital Projects Funds – Other Housing Assistance Fund Preservation of Facilities Purpose
13 14 15 16 17	Capital Projects Funds – Other Housing Assistance Fund Preservation of Facilities Purpose For services and expenses related to the
13 14 15 16 17 18	Capital Projects Funds - Other Housing Assistance Fund Preservation of Facilities Purpose For services and expenses related to the Mitchell Lama Rehabilitation and Preserva-
13 14 15 16 17 18 19	Capital Projects Funds - Other Housing Assistance Fund Preservation of Facilities Purpose For services and expenses related to the Mitchell Lama Rehabilitation and Preserva- tion Program provided that both state
13 14 15 16 17 18 19 20	Capital Projects Funds - Other Housing Assistance Fund Preservation of Facilities Purpose For services and expenses related to the Mitchell Lama Rehabilitation and Preserva- tion Program provided that both state supervised and city supervised develop-



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ACCESS TO HOME (CCP)

- 2 Capital Projects Funds Other
- 3 Housing Program Fund
- 4 Housing Trust Fund Corporation Account 31851
- 5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052007) (31409) ... 1,000,000 ..... (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2019:

- 12 For allocation as follows: For contract with eligible applicants to 13 provide financial assistance for the actual costs of an access to 14 home program pursuant to article XXV of the private housing finance 15 law (08051907) (31409) ... 1,000,000 ..... (re. \$114,000)
- 16 AFFORDABLE HOUSING CORPORATION (CCP)
- 17 Capital Projects Funds Other
- 18 Housing Program Fund
- 19 Affordable Housing Corporation Account 31852
- 20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2020:

22 For allocation as follows: For deposit in the affordable housing 23 development account created pursuant to section 59-b of the private 24 housing finance law for the purposes of carrying out the provisions 25 of article XIX of the private housing finance law. No funds shall be 26 expended from this appropriation until the director of the budget 27 has approved a financial plan submitted by the affordable housing 28 corporation in such detail as required by the director of the budg-29 et.

30	Up	to	5	percent	of	the	funds	appropriated	herein	may	be	used	for
31	a	dmin	ist	rative pu	rpos	es (O	8012007	/) (31424)					
32	2	6,00	0,0	00					(:	re.	\$26	,000,0	000)

33 By chapter 54, section 1, of the laws of 2019:

34 For allocation as follows: For deposit in the affordable housing 35 development account created pursuant to section 59-b of the private 36 housing finance law for the purposes of carrying out the provisions 37 of article XIX of the private housing finance law. No funds shall be 38 expended from this appropriation until the director of the budget 39 has approved a financial plan submitted by the affordable housing 40 corporation in such detail as required by the director of the budg-41 et.

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        42
        Up to 5 percent of the funds appropriated herein may be used for

        43
        administrative purposes (08011907) (31424) ..... (re. $26,000,000)

        44
        26,000,000 ..... (re. $26,000,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	By chapter 54, section 1, of the laws of 2018:
2	For allocation as follows: For deposit in the affordable housing
3	development account created pursuant to section 59-b of the private
4	housing finance law for the purposes of carrying out the provisions
5	of article XIX of the private housing finance law. No funds shall be
6	expended from this appropriation until the director of the budget
7	has approved a financial plan submitted by the affordable housing
8	corporation in such detail as required by the director of the budg-
9	et.
10	Up to 5 percent of the funds appropriated herein may be used for
11	administrative purposes (08011807) (31424)
12	26,000,000 (re. \$26,000,000)
	20,000,000
13	By chapter 54, section 1, of the laws of 2017:
14	For allocation as follows: For deposit in the affordable housing
15	development account created pursuant to section 59-b of the private
16	housing finance law for the purposes of carrying out the provisions
17	of article XIX of the private housing finance law. No funds shall be
18	expended from this appropriation until the director of the budget
19	has approved a financial plan submitted by the affordable housing
20	corporation in such detail as required by the director of the budg-
21	et.
22	Up to 5 percent of the funds appropriated herein may be used for
23	administrative purposes (08011707) (31424)
24	26,000,000 (re. \$26,000,000)
25	By chapter 55, section 1, of the laws of 2016:
26	For allocation as follows: For deposit in the affordable housing
27	development account created pursuant to section 59-b of the private
28	housing finance law for the purposes of carrying out the provisions
28 29	housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be
28 29 30	housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget
28 29 30 31	housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing
28 29 30 31 32	housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg-
28 29 30 31 32 33	housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg- et.
28 29 30 31 32 33 34	housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg- et. Up to 5 percent of the funds appropriated herein may be used for
28 29 30 31 32 33 34 35	<ul> <li>housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.</li> <li>Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)</li></ul>
28 29 30 31 32 33 34	housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg- et. Up to 5 percent of the funds appropriated herein may be used for
28 29 30 31 32 33 34 35 36	<pre>housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg- et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)</pre>
28 29 30 31 32 33 34 35 36 37	<pre>housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg- et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)</pre>
28 29 30 31 32 33 34 35 36 37 38	<pre>housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budg- et. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)</pre>
28 29 30 31 32 33 34 35 36 37 38 39	<ul> <li>housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.</li> <li>Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424) (re. \$5,397,000)</li> <li>By chapter 54, section 1, of the laws of 2015: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private</li> </ul>
28 29 30 31 32 33 34 35 36 37 38 39 40	<ul> <li>housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget et.</li> <li>Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)</li></ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41	<ul> <li>housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget et.</li> <li>Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)</li></ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<ul> <li>housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget et.</li> <li>Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)</li></ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<ul> <li>housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budge et.</li> <li>Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)</li></ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<ul> <li>housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.</li> <li>Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)</li></ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<ul> <li>housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.</li> <li>Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)</li></ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<ul> <li>housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.</li> <li>Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)</li></ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<ul> <li>housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.</li> <li>Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)</li></ul>



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By chapter 54, section 1, of the laws of 2014: 1 For allocation as follows: For deposit in the affordable housing 2 3 development account created pursuant to section 59-b of the private 4 housing finance law for the purposes of carrying out the provisions 5 of article XIX of the private housing finance law. No funds shall be 6 expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing 7 8 corporation in such detail as required by the director of the budg-9 et. 10 Up to 5 percent of the funds appropriated herein may be used for 11 administrative purposes (08011407) (31424) ..... 12 25,000,000 ..... (re. \$950,000) 13 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14 Capital Projects Funds - Other 15 Housing Program Fund Housing Trust Fund Corporation Account - 31851 16 17 New Facilities Purpose By chapter 54, section 1, of the laws of 2020: 18 19 For allocation as follows: For deposit in the housing trust fund 20 account created pursuant to section 59-a of the private housing 21 finance law and subject to the provisions of article XVIII of the 22 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 23 24 conjunction with the issuance of tax exempt bonds used to finance 25 affordable housing construction. 26 Up to 5 percent of the funds appropriated herein may be used for 27 administrative purposes (08032007) (31423) ..... 28 14,000,000 ..... (re. \$14,000,000) 29 By chapter 54, section 1, of the laws of 2019: 30 For allocation as follows: For deposit in the housing trust fund 31 account created pursuant to section 59-a of the private housing 32 finance law and subject to the provisions of article XVIII of the 33 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 34 35 conjunction with the issuance of tax exempt bonds used to finance 36 affordable housing construction. 37 Up to 5 percent of the funds appropriated herein may be used for 38 administrative purposes (08031907) (31423) ..... 39 14,000,000 ..... (re. \$13,300,000) By chapter 54, section 1, of the laws of 2018: 40 For allocation as follows: For deposit in the housing trust fund 41 42 account created pursuant to section 59-a of the private housing 43 finance law and subject to the provisions of article XVIII of the 44 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 45 46 conjunction with the issuance of tax exempt bonds used to finance 47 affordable housing construction.



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1	Up to 5 percent of the funds appropriated herein may be used for
2	administrative purposes (08031807) (31423)
3	14,000,000 (re. \$13,300,000)
4	By chapter 54, section 1, of the laws of 2017:
5	For allocation as follows: For deposit in the housing trust fund
6	account created pursuant to section 59-a of the private housing
7	finance law and subject to the provisions of article XVIII of the
8	private housing finance law for the purpose of maximizing the
9	state's utilization of federal low income housing tax credits in
10	conjunction with the issuance of tax exempt bonds used to finance
11	affordable housing construction.
12	Up to 5 percent of the funds appropriated herein may be used for
13	administrative purposes (08031707) (31423)
14	14,000,000 (re. \$4,080,000)
15	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
16	Capital Projects Funds – Other
17	Housing Program Fund
18	Housing Trust Fund Corporation Account - 31851
19	Preservation of Facilities Purpose
20	By chapter 54, section 1, of the laws of 2020:
21	For allocation as follows: For contracts with not-for-profit corpo-
22	rations or municipalities to provide state financial assistance to
23	administer emergency home repairs programs which provide grants and
24	loans in an amount not to exceed \$10,000 per unit for the cost of
25	correcting any condition which poses a threat to the life, health or
26	safety of a low income elderly homeowner pursuant to article XXIX of
27	the private housing finance law. No funds shall be expended from
28	this appropriation until the director of the budget has approved a
29	financial plan submitted by the housing trust fund corporation on
30	behalf of the housing opportunities for the elderly program in such
31	detail as required by the director of the budget.
32	Up to 5 percent of the funds appropriated herein may be used for
33	administrative purposes (08082003) (31422)
34	1,400,000 (re. \$1,400,000)
35	
36	For allocation as follows: For contracts with not-for-profit corpo-
37	rations or municipalities to provide state financial assistance to
38	administer emergency home repairs programs which provide grants and
39	loans in an amount not to exceed \$10,000 per unit for the cost of
40	correcting any condition which poses a threat to the life, health or
41	safety of a low income elderly homeowner pursuant to article XXIX of
42	the private housing finance law. No funds shall be expended from
43	this appropriation until the director of the budget has approved a

detail as required by the director of the budget.

financial plan submitted by the housing trust fund corporation on

behalf of the housing opportunities for the elderly program in such

44 45

46

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

4 By chapter 54, section 1, of the laws of 2018:

5 For allocation as follows: For contracts with not-for-profit corpo-6 rations or municipalities to provide state financial assistance to 7 administer emergency home repairs programs which provide grants and 8 loans in an amount not to exceed \$10,000 per unit for the cost of 9 correcting any condition which poses a threat to the life, health or 10 safety of a low income elderly homeowner pursuant to article 29 of 11 the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a 12 13 financial plan submitted by the housing trust fund corporation on 14 behalf of the housing opportunities for the elderly program in such 15 detail as required by the director of the budget. 16 Up to 5 percent of the funds appropriated herein may be used for

 17
 administrative purposes (08081803) (31422)

 18
 1,400,000

 1,400,000

19 HOUSING PROGRAM (CCP)

20 Capital Projects Funds - Other

21 Dedicated Infrastructure Investment Fund

22 Infrastructure Investment Account - 33050

23 New Facilities Purpose

24 The appropriation made by chapter 55, section 1, of the laws of 2016, as 25 amended by chapter 54, section 1, of the laws of 2020, is hereby 26 amended and reappropriated to read:

27 In support of a comprehensive, statewide multi-year housing program.

28 The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of 29 30 the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the 31 32 activities undertaken pursuant to the funding made available in the 33 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 34 annual report shall be cumulative and shall include an itemized list 35 of each project utilizing funds appropriated by the 2016-17 and 36 2017-18 state fiscal year housing program (ccp), including a brief 37 description of the project, street address, county, awardee, total 38 budget, amount of capital subsidy appropriated by the housing 39 program (ccp), relevant section of the housing program (ccp), bonded 40 or cash, amount of each additional public funding source, funding 41 program, number of units, area median income requirements if appli-42 cable, month and year construction will commence, projected date of phase 43 occupancy, and project (in development, engineering, 44 construction, complete, defunded). Such annual report shall continue 45 to be provided until such time as the final disbursement of funds 46 appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred. 47



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 Notwithstanding any other law to the contrary, the amounts appropri-2 ated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding 3 4 section 40 of the state finance law or any other law to the contra-5 all assistance appropriations made from this account shall rv, 6 remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the 7 8 period April 1, 2016, through and past March 31, 2017, and not more 9 than an additional \$246,000,000 for the period April 1, 2017 through 10 and past March 31, 2018 as indicated below:
- 11 1. When combined with other funds made available in the 2016-17 and 12 2017-18 state fiscal year housing program (ccp), up to a total of 13 \$950,000,000 shall be made available for the purpose of providing 14 capital and operating subsidies for the development of 6,000 or more 15 supportive housing units throughout the state over the next five 16 years, as determined by a competitive selection process. Notwith-17 standing any provisions of law to the contrary, the commissioner of 18 a state agency or authority holding an empire state supportive hous-19 ing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which 20 21 were executed on or before March 31, 2021 with entities providing 22 supportive housing services, without any additional requirements 23 that such contracts be subject to competitive bidding, a request for 24 proposal process or other administrative procedures.
- 25 2. When combined with other funds made available in the 2016-17 and 26 2017-18 state fiscal year housing program (ccp), up to a total of 27 \$472,025,000 shall be made available for the purpose of providing 28 capital subsidies for the new construction or adaptive reuse of 29 rental housing affordable to households that earn up to 60 percent 30 of area median income (AMI) and that advance one or more of the 31 specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes. 32
- 33 3. When combined with other funds made available in the 2016-17 and 34 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing 36 or rehabilitating one hundred percent senior rental affordable hous-37 ing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and
  2017-18 state fiscal year housing program (ccp), up to a total of
  \$146,000,000 shall be made available for the purpose of substantial



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

or moderate rehabilitation of site-specific multi-family rental
 housing currently under a regulatory agreement or extended use
 agreement with the division of housing and community renewal or
 another state, federal or local housing agency.

- 7. When combined with other funds made available in the 2016-17 and
  2017-18 state fiscal year housing program (ccp), up to a total of
  \$75,000,000 shall be made available for the purpose of providing
  capital subsidies to preserve and improve Mitchell-Lama properties
  in the state.
- 10 8. When combined with other funds made available in the 2016-17 and 11 2017-18 state fiscal year housing program (ccp), up to a total of 12 \$125,000,000 shall be made available for the purpose of substantial 13 or moderate rehabilitation and/or the demolition and replacement 14 through new construction of site-specific multi-family rental hous-15 ing currently owned by public housing authorities outside of New 16 York city. The distribution of any funds which the division of hous-17 ing and community renewal or other appropriate state agencies or 18 authorities authorizes to be used as part of a federal housing 19 program, shall require the division of housing and community renewal 20 to monitor and ensure that any affected public housing tenants are 21 properly informed regarding participation in the federal housing 22 program and that appropriate documents related to participation in 23 such federal housing program are made publicly available and are 24 posted on each applicable housing authority's website in a timely 25 manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to 26 27 participate in such federal program shall be provided a uniform 28 lease agreement that provides, at a minimum, terms and conditions 29 consistent with those found in the public housing lease they had 30 prior to the public housing having received any such funds. Public 31 housing authorities that receive and use such funds shall be 32 required to: provide resident education, which shall include compre-33 hensive information about any anticipated changes to the public 34 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a 35 36 resident organization; require resident participation funding 37 commensurate to the funding that was being allocated to residents 38 already; develop a set of procedures for resident grievances and 39 lease termination proceedings that apply to residents following the 40 use of such funds, which shall be consistent with any existing 41 procedures, can provide stronger resident protections, and conform 42 with any other applicable federal rules and/or regulations. In cases 43 when there is a property manager other than the public housing 44 authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, 45 providing clear and accessible information to residents before, 46 47 during, and after becoming the property manager; provide language 48 assistance to residents with limited English proficiency; and recog-49 nize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engage-50 51 ments, and meet regularly with the resident organization to discuss 52 emerging property-wide issues.



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 9. When combined with other funds made available in the 2016-17 and
   2017-18 state fiscal year housing program (ccp), up to a total of
   \$62,500,000 shall be made available for the purpose of substantial
   or moderate rehabilitation and/or the demolition and replacement
   through new construction of buildings of 5 to 40 units.
- 6 10. When combined with other funds made available in the 2016-17 and 7 2017-18 state fiscal year housing program (ccp), up to a total of 8 \$41,475,000 shall be made available for the purpose of promoting 9 home ownership among families of low and moderate income for whom 10 there are few affordable home ownership alternatives in the private 11 market, and to stimulate the development, stabilization, and preser-12 vation of New York communities.
- 13 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 18 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 24 13. When combined with other funds made available in the 2016-17 and 25 2017-18 state fiscal year housing program (ccp), up to a total of 26 \$200,000,000 shall be made available, pursuant to a plan approved by 27 the director of the budget, in consultation with the New York city 28 housing authority chair and the dormitory authority of the state of 29 New York, for the purpose of capital projects and other improvements 30 related to housing developments owned or operated by the New York 31 city housing authority; provided further to the extent practicable, 32 the New York city housing authority in its administration of such 33 funds shall include employment opportunities for NYCHA tenants 34 consistent with section 3 of the housing and urban development act 35 of 1968.
- 36 14. When combined with other funds made available in the 2016-17 and 37 2017-18 state fiscal year housing program (ccp), up to a total of 38 \$100,000,000 shall be made available for the preservation, restora-39 tion or creation of affordable housing units in a city having a 40 population of one million or more, one hundred percent of which 41 shall be affordable to households that earn up to sixty percent of 42 the area median income adjusted for family size. Priority shall be 43 given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development 44 45 projects with at least a fifty-one percent controlling interest in 46 such project. Not-for-profits shall strive to develop projects 47 utilizing state or city-owned land and such utilization shall be 48 prioritized in the agency review of such project (08101607) (30904) 49 ... 590,000,000 ..... (re. \$130,379,000)

50 Capital Projects Funds - Other

51 Housing Program Fund



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Housing Trust Fund Corporation Account - 31851

2 New Facilities Purpose

3 By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, statewide multi-year housing program.
Spending authorized by this appropriation shall be subject to the
same reporting requirements as the 2016-17 and 2017-18 state fiscal
year housing program (CCP).

Notwithstanding any other law to the contrary, the amounts appropri ated herein may be suballocated or transferred to any state depart ment, agency, or public authority for the purposes stated herein.

When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), funds appropriated herein shall be made available for the purpose of providing capital subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process (08111807) (30904) ...... 17 132,000,000 ..... (re. \$132,000,000)

18 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 19 section 1, of the laws of 2020:

20 In support of a comprehensive, statewide multi-year housing program. 21 The commissioner shall provide, in electronic excel format or as 22 requested by the Legislature, an annual report to the director of 23 the budget, the speaker of the Assembly, and the temporary president 24 of the Senate, on or before July 1 of each year, that summarizes the 25 activities undertaken pursuant to the funding made available in the 26 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 27 annual report shall be cumulative and shall include an itemized list 28 of each project utilizing funds appropriated by the 2016-17 and 29 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total 30 budget, amount of capital subsidy appropriated by the housing 31 32 program (ccp), relevant section of the housing program (ccp), bonded 33 or cash, amount of each additional public funding source, funding 34 program, number of units, area median income requirements if appli-35 cable, month and year construction will commence, projected date of 36 occupancy, and project phase (in development, engineering, 37 construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds 38 39 appropriated in the 2016-17 and 2017-18 state fiscal year housing 40 program (ccp) has occurred.

41 Notwithstanding any other law to the contrary, the amounts appropri-42 ated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding 43 section 40 of the state finance law or any other law to the contra-44 45 ry, all assistance appropriations made from this account shall 46 remain in full force and effect in accordance, in the aggregate, 47 with the following schedule: not more than an additional 48 \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period 49 50 April 1, 2020 through and past March 31, 2021 as indicated below:



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- 1. When combined with other funds made available in the 2016-17 and
   2017-18 state fiscal year housing program (ccp), up to a total of
   \$950,000,000 shall be made available for the purpose of providing
   capital and operating subsidies for the development of 6,000 or more
   supportive housing units throughout the state over the next five
   years, as determined by a competitive selection process.
- 7 2. When combined with other funds made available in the 2016-17 and 8 2017-18 state fiscal year housing program (ccp), up to a total of 9 \$472,025,000 shall be made available for the purpose of providing 10 capital subsidies for the new construction or adaptive reuse of 11 rental housing affordable to households that earn up to 60 percent 12 of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the 13 14 funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and
  2017-18 state fiscal year housing program (ccp), up to a total of
  \$45,000,000 for purposes of the rural and urban community investment
  fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 32 6. When combined with other funds made available in the 2016-17 and 33 2017-18 state fiscal year housing program (ccp), up to a total of 34 \$146,000,000 shall be made available for the purpose of substantial 35 or moderate rehabilitation of site-specific multi-family rental 36 housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or 37 38 another state, federal or local housing agency.
- 39 7. When combined with other funds made available in the 2016-17 and 40 2017-18 state fiscal year housing program (ccp), up to a total of 41 \$75,000,000 shall be made available for the purpose of providing 42 capital subsidies to preserve and improve Mitchell-Lama properties 43 in the state.
- 44 When combined with other funds made available in the 2016-17 and 8. 45 2017-18 state fiscal year housing program (ccp), up to a total of 46 \$125,000,000 shall be made available for the purpose of substantial 47 or moderate rehabilitation and/or the demolition and replacement 48 through new construction of site-specific multi-family rental hous-49 ing currently owned by public housing authorities outside of New 50 York city. The distribution of any funds which the division of hous-51 ing and community renewal or other appropriate state agencies or 52 authorities authorizes to be used as part of a federal housing



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 program, shall require the division of housing and community renewal 2 to monitor and ensure that any affected public housing tenants are 3 properly informed regarding participation in the federal housing 4 program and that appropriate documents related to participation in 5 such federal housing program are made publicly available and are 6 posted on each applicable housing authority's website in a timely 7 manner to properly inform such public housing authority tenants. 8 The residents of public housing that receives and uses such funds to 9 participate in such federal program shall be provided a uniform 10 lease agreement that provides, at a minimum, terms and conditions 11 consistent with those found in the public housing lease they had 12 prior to the public housing having received any such funds. Public 13 housing authorities that receive and use such funds shall be 14 required to: provide resident education, which shall include compre-15 hensive information about any anticipated changes to the public 16 housing; provide language assistance to residents with limited 17 English proficiency; recognize the right of residents to form a 18 require resident participation funding resident organization; 19 commensurate to the funding that was being allocated to residents 20 already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the 21 22 use of such funds, which shall be consistent with any existing 23 procedures, can provide stronger resident protections, and conform 24 with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing 25 authority that receives these funds, then such property manager 26 shall be required to take actions including, but not limited to, 27 28 providing clear and accessible information to residents before, 29 during, and after becoming the property manager; provide language 30 assistance to residents with limited English proficiency; and recog-31 nize a legitimate resident organization as the residents' represen-32 tative, invite such resident organization to all resident engage-33 ments, and meet regularly with the resident organization to discuss 34 emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

40 10. When combined with other funds made available in the 2016-17 and 41 2017-18 state fiscal year housing program (ccp), up to a total of 42 \$41,475,000 shall be made available for the purpose of promoting 43 home ownership among families of low and moderate income for whom 44 there are few affordable home ownership alternatives in the private 45 market, and to stimulate the development, stabilization, and preser-46 vation of New York communities.

47 11. When combined with other funds made available in the 2016-17 and 48 2017-18 state fiscal year housing program (ccp), up to a total of 49 \$13,000,000 shall be made available for the purposes of mobile and 50 manufactured home replacement program pursuant to chapter 54 of the 51 laws of 2016.



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 12. When combined with other funds made available in the 2016-17 and 2 2017-18 state fiscal year housing program (ccp), up to a total of 3 \$10,000,000 shall be made available for the purpose of stimulating 4 reinvestment in properties located within mixed-used commercial 5 districts located in urban, small town, and rural areas of the state 6 pursuant to article XXVI of the private housing finance law.

7 13. When combined with other funds made available in the 2016-17 and 8 2017-18 state fiscal year housing program (ccp), up to a total of 9 \$200,000,000 shall be made available, pursuant to a plan approved by 10 the director of the budget, in consultation with the New York city 11 housing authority chair and the dormitory authority of the state of 12 New York, for the purpose of capital projects and other improvements 13 related to housing developments owned or operated by the New York 14 city housing authority; provided further to the extent practicable, 15 the New York city housing authority in its administration of such 16 funds shall include employment opportunities for NYCHA tenants 17 consistent with section 3 of the housing and urban development act 18 of 1968.

19 14. When combined with other funds made available in the 2016-17 and 20 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restora-21 22 tion or creation of affordable housing units in a city having a 23 population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of 24 25 the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit 26 corporation law, with prior experience in community development 27 28 projects with at least a fifty-one percent controlling interest in 29 such project. Not-for-profits shall strive to develop projects 30 utilizing state or city-owned land and such utilization shall be 31 prioritized in the agency review of such project (08111707) (30904) 32 ... 541,525,000 ..... (re. \$541,525,000)

33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 34 section 1, of the laws of 2020:

35 In support of a comprehensive, statewide multi-year housing program. 36 The commissioner shall provide, in electronic excel format or as 37 requested by the Legislature, an annual report to the director of 38 the budget, the speaker of the Assembly, and the temporary president 39 of the Senate, on or before July 1 of each year, that summarizes the 40 activities undertaken pursuant to the funding made available in the 41 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 42 annual report shall be cumulative and shall include an itemized list 43 of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief 44 description of the project, street address, county, awardee, total 45 46 budget, amount of capital subsidy appropriated by the housing 47 program (ccp), relevant section of the housing program (ccp), bonded 48 or cash, amount of each additional public funding source, funding 49 program, number of units, area median income requirements if appli-50 cable, month and year construction will commence, projected date of 51 occupancy, and project phase (in development, engineering,



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construction, complete, defunded). Such annual report shall continue
 to be provided until such time as the final disbursement of funds
 appropriated in the 2016-17 and 2017-18 state fiscal year housing
 program (ccp) has occurred.

5 Notwithstanding any other law to the contrary, the amounts appropri-6 ated herein may be suballocated to any state department, agency, or 7 public authority for the purposes stated herein. Notwithstanding 8 section 40 of the state finance law or any other law to the contra-9 ry, all assistance appropriations made from this account shall 10 remain in full force and effect in accordance, in the aggregate, 11 with the following schedule: not more than \$303,384,000 for the 12 period April 1, 2017 through and past March 31, 2018, not more than 13 an additional \$354,715,000 for the period April 1, 2018 through and 14 past March 31, 2019, not more than an additional \$359,565,000 for 15 the period April 1, 2019 through and past March 31, 2020, and not 16 more than an additional \$365,811,000 for the period April 1, 2020 17 through and past March 31, 2021 as indicated below:

18 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

- 24 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of 25 \$472,025,000 shall be made available for the purpose of providing 26 27 capital subsidies for the new construction or adaptive reuse of 28 rental housing affordable to households that earn up to 60 percent 29 of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the 30 31 funds allocated herein may be used for administrative purposes.
  - 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

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37 4. When combined with other funds made available in the 2016-17 and 38 2017-18 state fiscal year housing program (ccp), up to a total of 39 \$45,000,000 for purposes of the rural and urban community investment 40 fund program created pursuant to article XXVII of the private hous-41 ing finance law.

42 5. When combined with other funds made available in the 2016-17 and 43 2017-18 state fiscal year housing program (ccp), up to a total of 44 \$150,000,000 shall be made available for the purpose of providing 45 capital subsidies for the new construction, adaptive reuse, or 46 reconstruction of rental housing affordable to households that earn 47 between 60 percent and 130 percent of AMI and that advance one or 48 more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
\$146,000,000 shall be made available for the purpose of substantial
or moderate rehabilitation of site-specific multi-family rental



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

housing currently under a regulatory agreement or extended use
 agreement with the division of housing and community renewal or
 another state, federal or local housing agency.

- 4 7. When combined with other funds made available in the 2016-17 and
  5 2017-18 state fiscal year housing program (ccp), up to a total of
  6 \$75,000,000 shall be made available for the purpose of providing
  7 capital subsidies to preserve and improve Mitchell-Lama properties
  8 in the state.
- 9 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of 10 11 \$125,000,000 shall be made available for the purpose of substantial 12 or moderate rehabilitation and/or the demolition and replacement 13 through new construction of site-specific multi-family rental hous-14 ing currently owned by public housing authorities outside of New 15 York city. The distribution of any funds which the division of hous-16 ing and community renewal or other appropriate state agencies or 17 authorities authorizes to be used as part of a federal housing 18 program, shall require the division of housing and community renewal 19 to monitor and ensure that any affected public housing tenants are 20 properly informed regarding participation in the federal housing 21 program and that appropriate documents related to participation in 22 such federal housing program are made publicly available and are 23 posted on each applicable housing authority's website in a timely 24 manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to 25 26 participate in such federal program shall be provided a uniform 27 lease agreement that provides, at a minimum, terms and conditions 28 consistent with those found in the public housing lease they had 29 prior to the public housing having received any such funds. Public 30 housing authorities that receive and use such funds shall be 31 required to: provide resident education, which shall include compre-32 hensive information about any anticipated changes to the public 33 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a 34 35 resident organization; require resident participation funding 36 commensurate to the funding that was being allocated to residents 37 already; develop a set of procedures for resident grievances and 38 lease termination proceedings that apply to residents following the 39 use of such funds, which shall be consistent with any existing 40 procedures, can provide stronger resident protections, and conform 41 with any other applicable federal rules and/or regulations. In cases 42 when there is a property manager other than the public housing 43 authority that receives these funds, then such property manager 44 shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, 45 46 during, and after becoming the property manager; provide language 47 assistance to residents with limited English proficiency; and recog-48 nize a legitimate resident organization as the residents' represen-49 tative, invite such resident organization to all resident engage-50 ments, and meet regularly with the resident organization to discuss 51 emerging property-wide issues.



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 9. When combined with other funds made available in the 2016-17 and
   2017-18 state fiscal year housing program (ccp), up to a total of
   \$62,500,000 shall be made available for the purpose of substantial
   or moderate rehabilitation and/or the demolition and replacement
   through new construction of buildings of 5 to 40 units.
- 6 10. When combined with other funds made available in the 2016-17 and 7 2017-18 state fiscal year housing program (ccp), up to a total of 8 \$41,475,000 shall be made available for the purpose of promoting 9 home ownership among families of low and moderate income for whom 10 there are few affordable home ownership alternatives in the private 11 market, and to stimulate the development, stabilization, and preser-12 vation of New York communities.
- 13 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 18 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 24 13. When combined with other funds made available in the 2016-17 and 25 2017-18 state fiscal year housing program (ccp), up to a total of 26 \$200,000,000 shall be made available, pursuant to a plan approved by 27 the director of the budget, in consultation with the New York city 28 housing authority chair and the dormitory authority of the state of 29 New York, for the purpose of capital projects and other improvements 30 related to housing developments owned or operated by the New York 31 city housing authority; provided further to the extent practicable, 32 the New York city housing authority in its administration of such 33 funds shall include employment opportunities for NYCHA tenants 34 consistent with section 3 of the housing and urban development act 35 of 1968.
- 36 14. When combined with other funds made available in the 2016-17 and 37 2017-18 state fiscal year housing program (ccp), up to a total of 38 \$100,000,000 shall be made available for the preservation, restora-39 tion or creation of affordable housing units in a city having a 40 population of one million or more, one hundred percent of which 41 shall be affordable to households that earn up to sixty percent of 42 the area median income adjusted for family size. Priority shall be 43 given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development 44 45 projects with at least a fifty-one percent controlling interest in 46 such project. Not-for-profits shall strive to develop projects 47 utilizing state or city-owned land and such utilization shall be 48 prioritized in the agency review of such project (08111607) (30904) 49 ... 1,383,475,000 ..... (re. \$930,394,000)
- 50 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)





CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000

3 Administration Purpose

4 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
5 section 10, of the laws of 1990, and as amended by chapter 55,
6 section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of
projects authorized by appropriations in the Housing Program Fund.
Upon certification of such non-bondable costs by the director of the
budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs
(71259050) (31416) ... 120,000,000 ..... (re. \$19,720,000)

13 LOW INCOME HOUSING TRUST FUND (CCP)

14 Capital Projects Funds - Other

- 15 Housing Program Fund
- 16 Housing Trust Fund Corporation Account 31851
- 17 New Facilities Purpose

18 By chapter 54, section 1, of the laws of 2020:

19 For allocation as follows: For deposit in the housing trust fund 20 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-21 cle XVIII of the private housing finance law including up to 22 23 \$300,000 to offset housing trust fund corporation costs of adminis-24 tering the low income housing trust fund program established by such 25 article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted 26 27 by the housing trust fund corporation on behalf of the housing trust 28 fund program in such detail as required by the director of the budg-29 et.

33 By chapter 54, section 1, of the laws of 2019:

34 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 35 36 finance law for the purposes of carrying out the provisions of arti-37 cle XVIII of the private housing finance law including up to 38 \$300,000 to offset housing trust fund corporation costs of adminis-39 tering the low income housing trust fund program established by such 40 article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted 41 42 by the housing trust fund corporation on behalf of the housing trust 43 fund program in such detail as required by the director of the budg-44 et.



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	By chapter 54, section 1, of the laws of 2018:
2	For allocation as follows: For deposit in the housing trust fund
3	account created pursuant to section 59-a of the private housing
4	finance law for the purposes of carrying out the provisions of arti-
5	cle XVIII of the private housing finance law including up to
6	\$300,000 to offset housing trust fund corporation costs of adminis-
7	tering the low income housing trust fund program established by such
8	article. No funds shall be expended from this appropriation until
° 9	
	the director of the budget has approved a financial plan submitted
10	by the housing trust fund corporation on behalf of the housing trust
11	fund program in such detail as required by the director of the budg-
12	et.
13	Up to 5 percent of the funds appropriated herein may be used for
14	administrative purposes (08141807) (31421)
15	44,200,000 (re. \$41,990,000)
16	By chapter 54, section 1, of the laws of 2017:
17	For allocation as follows: For deposit in the housing trust fund
18	account created pursuant to section 59-a of the private housing
19	finance law for the purposes of carrying out the provisions of arti-
20	cle XVIII of the private housing finance law including up to
21	\$300,000 to offset housing trust fund corporation costs of adminis-
22	tering the low income housing trust fund program established by such
23	article. No funds shall be expended from this appropriation until
24	the director of the budget has approved a financial plan submitted
25	by the housing trust fund corporation on behalf of the housing trust
26	fund program in such detail as required by the director of the budg-
27	et.
28	Up to 5 percent of the funds appropriated herein may be used for
29	administrative purposes (08041707) (31421)
30	44,200,000 (re. \$41,990,000)
31	By chapter 55, section 1, of the laws of 2016:
32	For allocation as follows: For deposit in the housing trust fund
33	account created pursuant to section 59-a of the private housing
34	finance law for the purposes of carrying out the provisions of arti-
35	cle XVIII of the private housing finance law including up to
36	\$300,000 to offset housing trust fund corporation costs of adminis-
37	tering the low income housing trust fund program established by such
38	article. No funds shall be expended from this appropriation until
39	the director of the budget has approved a financial plan submitted
40	by the housing trust fund corporation on behalf of the housing trust
41	fund program in such detail as required by the director of the budg-
42	et.
43	Up to 5 percent of the funds appropriated herein may be used for
$\frac{1}{44}$	administrative purposes (08041607) (31421)
45	44,200,000 (re. \$231,000)
46	MAIN STREET PROGRAM (CCP)
47	Capital Projects Funds - Other
48	Housing Program Fund

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Housing Trust Fund Corporation Account - 31851

2 New Facilities Purpose

3 By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to
administer main street or downtown revitalization projects for
communities pursuant to article XXVI of the private housing finance
law (08062007) (31413) ... 4,200,000 ..... (re. \$4,200,000)

9 By chapter 54, section 1, of the laws of 2019:

10 For allocation as follows: For contract with not-for-profit corpo-11 rations and municipalities to provide state fiscal assistance to 12 administer main street or downtown revitalization projects for 13 communities pursuant to article XXVI of the private housing finance 14 law (08061907) (31413) ... 4,200,000 ..... (re. \$4,200,000)

15 By chapter 54, section 1, of the laws of 2018: 16 For allocation as follows: For contract with not-for-profit corpo-17 rations and municipalities to provide state fiscal assistance to 18 administer main street or downtown revitalization projects for 19 communities pursuant to article XXVI of the private housing finance 18 law (08061807) (31413) ... 4,200,000 ..... (re. \$116,000)

21 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

22 Capital Projects Funds - Other

23 Housing Program Fund

24 Housing Trust Fund Corporation Account - 31851

25 Preservation of Facilities Purpose

26 By chapter 54, section 1, of the laws of 2020:

27 For allocation as follows: For the purposes of a mobile and manufac-28 tured home advantage program to fund loans and grants for the acqui-29 sition, demolition, or replacement and/or repair of mobile or manu-30 factured homes and/or mobile or manufactured home parks. No funds 31 shall be expended from this appropriation until the director of the 32 budget has approved a financial plan submitted by the administering 33 agency in such detail as required by the director of the budget. 34 Notwithstanding any other law to the contrary, the amounts appropri-35 ated herein may be suballocated or transferred to any state depart-36 ment, agency, or public authority for the purposes stated herein 37 (08212003) (30917) ... 5,000,000 ..... (re. \$5,000,000)

38 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget.



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any other law to the contrary, the amounts appropri ated herein may be suballocated or transferred to any state depart ment, agency, or public authority for the purposes stated herein
 (08211903) (30917) ... 5,000,000 ..... (re. \$3,790,000)

5 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 6 PROGRAM (CCP)

- 7 Capital Projects Funds Other
- 8 Housing Assistance Fund

9 Housing Assistance Account - 31801

10 Preservation of Facilities Purpose

11 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, 12 section 4, of the laws of 2009:

For allocation as follows: For services and expenses related to the
 New York state housing finance agency's Mitchell Lama Rehabilitation
 and Preservation Program and the All Affordable Program (08ML0803)
 (31419) ... 10,000,000 ..... (re. \$4,000,000)

17 NEW FACILITIES (CCP)

- 18 Capital Projects Funds Federal
- 19 Federal Capital Projects Fund
- 20 Federal Capital Projects Account 31350
- 21 New Facilities Purpose
- 22 The appropriation made by chapter 54, section 1, of the laws of 1991, as 23 amended by chapter 54, section 1, of the laws of 2020, is hereby 24 amended and reappropriated to read:

25 For expenditure of funds made available pursuant to the CranstonGon-26 zales National Affordable Housing Act (, being P.L. 101-625) for 27 activities authorized pursuant to article XXIV of the Private Hous-28 ing Finance Law. Notwithstanding any other provision of law, 29 [\$73,800,000] <u>\$76,800,000</u> of the amount appropriated herein shall be 30 used for payment of administrative costs incurred in the implementa-31 tion of article XXIV of the private housing finance law for Federal 32 aid made available under the HOME Investment Partnership Program to 33 pay State personal service and fringe benefit costs related to 34 administration of the HOME program. Such funds allocated for admin-35 istration shall be set aside prior to the distribution of funds to 36 projects as required by article XXIV of the private housing finance 37 law (08019107) (31414) ... 125,132,000 ..... (re. \$10,027,000)

38 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

- 39 Capital Projects Funds Other
- 40 Housing Program Fund
- 41 Housing Trust Fund Corporation Account 31851
- 42 New Facilities Purpose



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 2 section 1, of the laws of 2020:

3 For the purposes of capital projects and other improvements to address 4 issues including, but not limited to lead at housing developments 5 owned or operated by the New York city housing authority, pursuant 6 to a plan approved by the director of the budget, in consultation 7 with the New York city housing authority chair and the dormitory 8 authority of the state of New York; provided further to the extent 9 practicable, the New York city housing authority in its adminis-10 tration of such funds shall include employment opportunities for 11 NYCHA tenants consistent with section 3 of the housing and urban 12 development act of 1968. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or 13 public authority for the purposes stated herein [(08191807)] 14 15 <u>(08191907)</u> (30913) ... 100,000,000 ..... (re. \$100,000,000)

16 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 17 section 1, of the laws of 2020:

18 For the purpose of capital projects and other improvements to address 19 issues relating to conditions of governance and habitability, 20 including but not limited to, heating, mold, or lead, and other such 21 conditions affecting the health and safety of tenants at housing 22 developments owned or operated by the New York city housing authori-23 ty. Notwithstanding any other law to the contrary, funds appropri-24 ated herein shall be made available pursuant to a plan established 25 under section 402-d of the public housing law. All work conducted 26 utilizing the funds appropriated herein must be conducted exclusive-27 ly in accordance with the terms and conditions of the plan described 28 therein; provided further to the extent practicable, the New York 29 city housing authority in its administration of such funds shall 30 include employment opportunities for NYCHA tenants consistent with 31 section 3 of the housing and urban development act of 1968. 32 Notwithstanding any law to the contrary, no funds made available 33 pursuant to chapter 54 of the laws of 2017 for capital projects and 34 other improvements related to housing developments owned or operated 35 by the New York city housing authority shall be allocated until the 36 establishment of a plan pursuant to section 402-d of the public 37 housing law. The amounts appropriated herein may be suballocated or 38 transferred to any state department, agency, or public authority for 39 the purposes stated herein (08191807) (30913) ..... 40 250,000,000 ..... (re. \$250,000,000)

41 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

- 42 Capital Projects Funds Other
- 43 Housing Program Fund
- 44 Housing Trust Fund Corporation Account 31851
- 45 Preservation of Facilities Purpose

46 By chapter 54, section 1, of the laws of 2020:

47 For allocation as follows: For services and expenses of a public hous-48 ing modernization program. Of the amount appropriated herein, the



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

4	
1	sum of \$400,000 may be allocated for capital project activities
2	associated with article XII of the public housing law. No funds
3	shall be expended from this appropriation until the director of the
4	budget has approved a financial plan submitted by the housing trust
5	fund corporation on behalf of the public housing modernization
6	program in such detail as required by the director of the budget.
7	Up to 5 percent of the funds appropriated herein may be used for
8	administrative purposes (08052003) (31420)
9	6,400,000 (re. \$6,400,000)
10	By chapter 54, section 1, of the laws of 2019:
11	For allocation as follows: For services and expenses of a public hous-
12	ing modernization program. Of the amount appropriated herein, the
13	sum of \$400,000 may be allocated for capital project activities
14	associated with article XII of the public housing law. No funds
15	shall be expended from this appropriation until the director of the
16	budget has approved a financial plan submitted by the housing trust
17	fund corporation on behalf of the public housing modernization
18	program in such detail as required by the director of the budget.
19	Up to 5 percent of the funds appropriated herein may be used for
20	administrative purposes (08051903) (31420)
21	6,400,000 (re. \$6,400,000)
22	By chapter 54, section 1, of the laws of 2018:
23	For allocation as follows: For services and expenses of a public hous-
24	ing modernization program. Of the amount appropriated herein, the
25	sum of \$400,000 shall be allocated for capital project activities
26	associated with article XII of the public housing law. No funds
27	shall be expended from this appropriation until the director of the
28	budget has approved a financial plan submitted by the housing trust
29	fund corporation on behalf of the public housing modernization
30	program in such detail as required by the director of the budget.
31	Up to 5 percent of the funds appropriated herein may be used for
32	administrative purposes (08051803) (31420)
33	6,400,000 (re. \$6,400,000)
24	By aborton E4 agation 1 of the love of 2017
34	By chapter 54, section 1, of the laws of 2017:
35	For allocation as follows: For services and expenses of a public hous- ing modernization program. Of the amount appropriated herein, the
36	,
37	sum of \$400,000 shall be allocated for capital project activities
38	associated with article XII of the public housing law. No funds
39	shall be expended from this appropriation until the director of the
40	budget has approved a financial plan submitted by the housing trust
41	fund corporation on behalf of the public housing modernization
42	program in such detail as required by the director of the budget.
43	Up to 5 percent of the funds appropriated herein may be used for
44	administrative purposes (08051703) (31420)
45	6,400,000 (re. \$6,400,000)
46	By chapter 55, section 1, of the laws of 2016:
47	For allocation as follows: For services and expenses of a public hous-
48	ing modernization program. Of the amount appropriated herein, the
-	



### DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	sum of \$400,000 shall be allocated for capital project activities
2	associated with article XII of the public housing law. No funds
3	shall be expended from this appropriation until the director of the
4	budget has approved a financial plan submitted by the housing trust
5	fund corporation on behalf of the public housing modernization
6	program in such detail as required by the director of the budget.
7	Up to 5 percent of the funds appropriated herein may be used for
8	administrative purposes (08061603) (31420)
9	6,400,000 (re. \$6,400,000)
10	By chapter 54, section 1, of the laws of 2015:
11	For allocation as follows: For services and expenses of a public hous-
12	ing modernization program. Of the amount appropriated herein, the
13	sum of \$400,000 shall be allocated for capital project activities
14	associated with article XII of the public housing law. No funds
15	shall be expended from this appropriation until the director of the
16	budget has approved a financial plan submitted by the housing trust
17	fund corporation on behalf of the public housing modernization
18	program in such detail as required by the director of the budget.
19	Up to 5 percent of the funds appropriated herein may be used for
20	administrative purposes (08051503) (31420)
21	6,400,000 (re. \$6,400,000)
22	By chapter 54, section 1, of the laws of 2014:
23	For allocation as follows: For services and expenses of a public hous-
24	ing modernization program. Of the amount appropriated herein, the
25	sum of \$400,000 shall be allocated for capital project activities
26	associated with article XII of the public housing law. No funds
27	shall be expended from this appropriation until the director of the
28	budget has approved a financial plan submitted by the housing trust
29	fund corporation on behalf of the public housing modernization
30	program in such detail as required by the director of the budget.
31	Up to 5 percent of the funds appropriated herein may be used for
32	administrative purposes (08051403) (31420)
33	6,400,000 (re. \$2,284,000)
34	By chapter 54, section 1, of the laws of 2013:
35	For allocation as follows: For services and expenses of a public hous-
36	ing modernization program. Of the amount appropriated herein, the
37	sum of \$400,000 shall be allocated for capital project activities
38	associated with article XII of the public housing law. No funds
39	shall be expended from this appropriation until the director of the
40	budget has approved a financial plan submitted by the housing trust
41	fund corporation on behalf of the public housing modernization
42 43	program in such detail as required by the director of the budget.
43	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) (31420)
44 45	
45	6,400,000 (re. \$320,000)
46	By chapter 54, section 1, of the laws of 2012:
47	For allocation as follows: For services and expenses of a public hous-
48	ing modernization program. Of the amount appropriated herein, the



#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1

sum of \$400,000 shall be allocated for capital project activities

associated with article XII of the public housing law. No funds 2 shall be expended from this appropriation until the director of the 3 budget has approved a financial plan submitted by the housing trust 4 5 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 6 Up to 5 percent of the funds appropriated herein may be used for 7 8 administrative purposes (08041203) (31420) ..... 9 6,400,000 ..... (re. \$320,000) 10 PUBLIC HOUSING PRESERVATION PROGRAM (CCP) 11 Capital Projects Funds - Other 12 Housing Program Fund 13 Housing Trust Fund Corporation Account - 31851 14 Preservation of Facilities Purpose 15 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 16 section 1, of the laws of 2019: 17 For the purpose of substantial or moderate rehabilitation and/or the 18 demolition and replacement through new construction of site-specific 19 multi-family rental housing currently owned by public housing 20 authorities outside of New York city, or any affordable, low-income 21 or senior housing related purpose, including disaster recovery, outside of New York city. The amounts appropriated herein may be 22 suballocated or transferred to any state department, agency, or 23 24 public authority for the purposes stated herein (08221903) (31378) 25 ... 20,000,000 ..... (re. \$20,000,000) STATE HOUSING BOND FUND (CCP) 26 27 Capital Projects Funds - Other 28 State Housing Bond Fund 29 State Housing Bond Account - 30700 New Facilities Purpose 30 31 By chapter 955, section 4, of the laws of 1958, as amended by chapter 32 55, section 1, of the laws of 1996, for: 33 Loan contracts for low rent public housing. No funds shall be made 34 available until a plan which includes a draft request for proposals 35 has been submitted to the chairs of the senate and assembly housing 36 committees and approved by the director of the budget. In any event, 37 no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (80920) ..... (re. \$7,294,000) 38 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 39 40 section 1, of the laws of 1996, for:

41 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

### HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	APPROPRIATIONS REAPPROPRIATIONS
2 3	Capital Projects Funds - Other 0 71,084,000
4 5	All Funds 0 71,084,000
6	IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)
7	Capital Projects Funds – Other
8	Capital Projects Fund – 30000
9	Environmental Protection or Improvements Purpose
10	By chapter 54, section 1, of the laws of 2019:
11	For services and expenses of the Hudson River park trust for projects
12	related to the development of the Hudson River park in coordination
13	with a matching payment by New York city in the amount of
14	\$23,000,000 (29HR1906) (42903) 23,000,000 (re. \$23,000,000)
15	By chapter 54, section 1, of the laws of 2018:
16	For services and expenses of the Hudson River park trust for projects
17	related to the development of the Hudson River park in coordination
18	with a matching payment by New York city in the amount of
19	\$50,000,000 (29HR1806) (42903) 50,000,000 (re. \$48,000,000)
20	REGIONAL DEVELOPMENT (CCP)
21	Capital Projects Funds – Other
22	Capital Projects Fund – 30000
23	Regional Development Purpose
24	By chapter 55, section 1, of the laws of 2009:
25	For an advance by the state for the New York city costs of the Hudson
26	River Park project, and provided that the comptroller is authorized
27	and directed to release moneys to the Hudson River Park Trust in
28	amounts set forth in a schedule approved by the director of the
29	budget, and provided further that no portion of this appropriation
30	shall be available until New York city has entered into an agreement
31	with the chairman of the Hudson River Park Trust, and such agreement
32	is approved by the director of the budget. Such agreement shall
33	require New York city to repay to the state an amount equal to the
34	amount disbursed from this appropriation within 90 days after being
35	notified by the state of the disbursement of the appropriation by
36	the Hudson River Park Trust to its vendors. Such agreement shall
37	further provide that in the event amounts disbursed from this appro-
38	priation are not repaid within such period, the director of the
39	budget shall certify the amount not repaid to the comptroller, and
40	the comptroller shall, to the extent not otherwise prohibited by law
41	or state covenant, withhold such amount from the next succeeding
42	payment of per capita assistance to be apportioned to New York city
43	subject to the following limitations: prior to withholding amounts
44	due the state from the city, the comptroller shall pay in full any

#### HUDSON RIVER PARK TRUST

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 amount due the state of New York municipal bond bank agency, on 2 account of the city's obligation to such agency; the city university 3 construction fund pursuant to the provisions of the city university 4 construction fund act; the New York city housing development corpo-5 ration, pursuant to the provisions of the New York city housing 6 development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the 7 8 provisions of title 9-a of article 5 of the public authorities law; 9 pursuant to section 92-e of the state finance law, any amounts 10 necessary for payments to holders of bonds or notes as certified by 11 the municipal assistance corporation for the city of New York 12 created under article 10 of the public authorities law; and the 13 dormitory authority of the state of New York, pursuant to section 14 1680-B of the public authorities law (29NY09A3) (42901) ..... 15 7,000,000 ..... (re. \$81,000)

16 By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson 17 18 River Park project, and provided that the comptroller is authorized 19 and directed to release moneys to the Hudson River Park Trust in 20 amounts set forth in a schedule approved by the director of the 21 budget, and provided further that no portion of this appropriation 22 shall be available until New York city has entered into an agreement 23 with the chairman of the Hudson River Park Trust, and such agreement 24 is approved by the director of the budget. Such agreement shall 25 require New York city to repay to the state an amount equal to the 26 amount disbursed from this appropriation within 90 days after being 27 notified by the state of the disbursement of the appropriation by 28 the Hudson River Park Trust to its vendors. Such agreement shall 29 further provide that in the event amounts disbursed from this appro-30 priation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and 31 32 the comptroller shall, to the extent not otherwise prohibited by law 33 or state covenant, withhold such amount from the next succeeding 34 payment of per capita assistance to be apportioned to New York city 35 subject to the following limitations: prior to withholding amounts 36 due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on 37 38 account of the city's obligation to such agency; the city university 39 construction fund pursuant to the provisions of the city university 40 construction fund act; the New York city housing development corpo-41 ration, pursuant to the provisions of the New York city housing 42 development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the 43 44 provisions of title 9-a of article 5 of the public authorities law; 45 pursuant to section 92-e of the state finance law, any amounts 46 necessary for payments to holders of bonds or notes as certified by 47 the municipal assistance corporation for the city of New York 48 created under article 10 of the public authorities law; and the 49 dormitory authority of the state of New York, pursuant to section 50 1680-B of the public authorities law (29NY08A3) (42901) ..... 51 25,000,000 ..... (re. \$3,000)



#### OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 95,700,000 197,169,000 6 Capital Projects Funds - Federal ... 0 150,000,000 7 347,169,000 8 All Funds ..... 95,700,000 9 10 11 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 Program Improvement/Change Purpose 14 For services and expenses related to tech-15 nology equipment, software and services 16 with a demonstrated return on investment 17 18 or service improvement, as well as the 19 exploration and study of lower-cost alter-20 natives. Funds appropriated herein may be suballocated to any other state depart-ment, agency, or public benefit corpo-21 22 23 ration, to achieve this purpose (00IT2108) 24 (51919) ..... 95,700,000



#### OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2020:

6	For services and expenses related to technology equipment, software
7	and services with a demonstrated return on investment or service
8	improvement, as well as the exploration and study of lower-cost
9	alternatives. Funds appropriated herein may be suballocated to any
10	other state department, agency, or public benefit corporation, to
11	achieve this purpose (00IT2008) (51919)
12	95,700,000

13 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to technology equipment, software 14 15 and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost 16 17 alternatives. Funds appropriated herein may be suballocated to any 18 other state department, agency, or public benefit corporation, to 19 achieve this purpose. Provided further that \$10,000,000 of the funds 20 appropriated herein shall be suballocated to the statewide financial 21 system for enterprise technology and financial application invest-22 ments, pursuant to a plan approved by the division of budget (00IT1908) (51919) ... 95,700,000 ..... (re. \$51,703,000) 23

24 By chapter 54, section 1, of the laws of 2018:

32 By chapter 54, section 1, of the laws of 2017:

40 By chapter 55, section 1, of the laws of 2016:

41 For services and expenses related to technology equipment, software 42 and services with a demonstrated return on investment or service 43 improvement, as well as the exploration and study of lowercost 44 alternatives. Funds appropriated herein may be suballocated to any 45 other state department, agency, or public benefit corporation, to



#### OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 3 Capital Projects Funds Other
- 4 Miscellaneous Capital Projects Fund
- 5 Information Technology Capital Financing Account 32215
- 6 Program Improvement/Change Purpose

7 By chapter 54, section 1, of the laws of 2014:

8 Amounts appropriated herein may be made available, subject to the 9 identification and transferability of appropriate revenue, for the 10 expenses of information technology projects and services (00BS1408) 11 (51919) ... 30,000,000 ..... (re. \$22,022,000)

- 12 Capital Projects Funds Federal
- 13 Federal Capital Projects Fund
- 14 Federal Capital Projects Account 31350
- 15 Program Improvement/Change Purpose

16 By chapter 54, section 1, of the laws of 2020:

For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008) (51919) ... 150,000,000 .... (re. \$150,000,000)



### DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	6,726,000
3 4 5	All Funds	0	6,726,000
6	IT INITIATIVE PROGRAM (CCP)		
7 8 9	Capital Projects Funds – Other Capital Projects Fund – 30000 Program Improvement/Change Purpose		
10 11 12 13	By chapter 54, section 1, of the laws of For services and expenses related for of technology, including but not 1: services (36012008) (51919) 6,0	to the acquisitio imited to equipme	nt, software and
14 15 16 17	By chapter 54, section 1, of the laws of For services and expenses related of of technology, including but not 1: services (36011908) (51919) 2,0	to the acquisitio imited to equipme	nt, software and
18 19 20 21	By chapter 54, section 1, of the laws of For services and expenses related of of technology, including but not 1: services (36011808) (51919) 1,0	to the acquisitio imited to equipme	nt, software and
22 23 24 25	By chapter 54, section 1, of the laws of For services and expenses related a of technology, including but not 1: services (36011708) (51919) 5,0	to the acquisitio imited to equipme	nt, software and
26 27 28 29	By chapter 55, section 1, of the laws of For services and expenses related of technology, including but not 1: services (36011608) (51919) 10	to the acquisitio imited to equipme	nt, software and

440



### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 90,000,000 629,643,000
0 7 8	All Funds 90,000,000 629,643,000
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 68,000,000
11	Capital Projects Funds – Other
12	Capital Projects Fund – 30000
13	Minor Rehabilitation Purpose
14	For minor alterations and improvements to
15	various facilities, including the payment
16	of liabilities incurred prior to April 1,
17	2021, provided, however, that no expendi-
18	tures may be made from this appropriation
19	until a comprehensive plan of projects has
20	been approved by the director of the budg-
21	et (53032189) (11826)
22	Capital Projects Funds - Other
23	Mental Hygiene Facilities Capital Improvement Fund
24	OASAS-Community Facilities Account - 32305
25	New Facilities Purpose
26	For the acquisition of property, design,
27	construction and extensive rehabilitation
28	of facilities for the purpose of deliver-
29	ing chemical dependence services, pursuant
30	to the mental hygiene law. No expenditure
31	shall be made from this appropriation
32	until a spending plan for proposed
33	projects has been submitted by the commis-
34	sioner of the office of addiction services
35	and supports and approved by the director
36	of the budget (53AA2107) (11828) 24,000,000
37	Capital Projects Funds – Other
38	Mental Hygiene Facilities Capital Improvement Fund
39	OASAS-Community Facilities Account – 32305
40	Preservation of Facilities Purpose



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2021-22

1 For alterations and improvements for preservation of various facilities including 2 rehabilitation projects and the acquisi-3 tion of property, provided, however, that 4 no expenditures may be made from this 5 appropriation until a comprehensive plan 6 of projects has been approved by the 7 8 director of the budget (53032103) (11827) ... 40,000,000 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 6,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preparation of Plans Purpose 14 For payment to the design and construction management account of the centralized 15 services fund of the New York state office 16 of general services or to the dormitory 17 18 authority of the state of New York for the purpose of preparation and review of 19 20 specifications, estimates, plans, services, construction management and 21 22 supervision, inspection, studies, 23 appraisals, surveys, testing and environ-24 mental impact statements for new projects (53PP2130) (81088) ..... 4,000,000 25 26 Capital Projects Funds - Other 27 Mental Hygiene Facilities Capital Improvement Fund 28 DASNY-OASAS Administration Account - 32308 29 Preparation of Plans Purpose 30 For payment to the design and construction management account of the centralized 31 32 services fund of the New York state office 33 of general services or to the dormitory 34 authority of the state of New York for the 35 purpose of preparation and review of 36 plans, specifications, estimates, services, construction management and 37 38 supervision, inspection, studies, 39 appraisals, surveys, testing and environ-40 mental impact statements for new projects (53DC2130) (81088) ..... 2,000,000 41 43



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2021-22

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 2 Maintenance and Operations Purpose 3 4 For the maintenance and operation of various 5 facilities and systems including personal 6 services, fringe benefits and indirect 7 costs (53FM21MO) (81107) ..... 3,000,000 8 INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 12,000,000 9 10 Capital Projects Funds - Other 11 Capital Projects Fund - 30000 12 Minor Rehabilitation Purpose 13 For minor alterations and improvements to various facilities, including the payment 14 15 of liabilities incurred prior to April 1, 2021, provided, however, that no expendi-16 17 tures may be made from this appropriation 18 until a comprehensive plan of projects has 19 been approved by the director of the budg-20 et (53HD2189) (11833) ..... 2,000,000 21 Capital Projects Funds - Other 22 Mental Hygiene Facilities Capital Improvement Fund 23 OASAS-State Facilities Account - 32311 24 Preservation of Facilities Purpose 25 For alterations and improvements for preser-26 vation of various facilities including 27 rehabilitation projects, provided, howev-28 er, that no expenditures may be made from 29 this appropriation until a comprehensive 30 plan of projects has been approved by the 31 director of the budget. This appropriation 32 may be used for the cost of potential 33 claims against contracts awarded by the 34 dormitory authority of the state of New 35 York. Upon request of the commissioner of office of addiction services and 36 the supports and approval by the director of 37 38 the budget, this appropriation may be transferred or suballocated to any other 39 40 department, agency, or public authority 41 (53A22103) (81040) ..... 10,000,000 43



### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2021-22

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Non-Bondable Purpose

For transfer to the Mental Hygiene Capital 4 5 Improvement Fund for reimbursement of the non-bondable cost of community facilities 6 7 authorized by appropriations or reappro-8 priations funded from the Mental Hygiene 9 Capital Improvement Fund including liabil-10 ities incurred prior to April 1, 2021 or 11 for payment to the dormitory authority of 12 the state of New York for defeasance of 13 bonds. Upon request of the commissioner of 14 office of addiction services and the 15 supports and approval by the director of the budget, this appropriation may be 16 transferred to the dormitory authority of 17 the state of New York (53NB21NB) (81042) ..... 1,000,000 18



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2020:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020,
provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
the director of the budget (53032089) (11826) ..... (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2019:

19 By chapter 54, section 1, of the laws of 2018:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826) ..... (re. \$4,000,000)

#### 26 By chapter 54, section 1, of the laws of 2017:

33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 34 section 1, of the laws of 2020:

For services and expenses approved by the office of addiction services and supports related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) 5,014,000 ..... (re. \$1,767,000)

42 By chapter 54, section 1, of the laws of 2013:



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, 2 3 provided, however, that no expenditures may be made from this appro-4 priation until a comprehensive plan of projects has been approved by 5 the director of the budget (53031389) (11826) ..... 6 3,810,000 ..... (re. \$1,512,000) 7 By chapter 54, section 1, of the laws of 2012: 8 For minor alterations and improvements to various facilities, includ-9 ing the payment of liabilities incurred prior to April 1, 2012, 10 provided, however, that no expenditures may be made from this appro-11 priation until a comprehensive plan of projects has been approved by 12 the director of the budget (53031289) (11826) ..... 13 4,810,000 ..... (re. \$191,000) 14 By chapter 54, section 1, of the laws of 2011: 15 For minor alterations and improvements to various facilities, includ-16 ing the payment of liabilities incurred prior to April 1, 2011, 17 provided, however, that no expenditures may be made from this appro-18 priation until a comprehensive plan of projects has been approved by 19 the director of the budget (53031189) (11826) ..... 20 4,810,000 ..... (re. \$7,000) By chapter 54, section 1, of the laws of 2009: 21 22 For minor alterations and improvements to various facilities, includ-23 ing the payment of liabilities incurred prior to April 1, 2009, 24 provided, however, that no expenditures may be made from this appro-25 priation until a comprehensive plan of projects has been approved by 26 the director of the budget (53030989) (11826) ..... 27 4,810,000 ..... (re. \$14,000) 28 By chapter 54, section 1, of the laws of 2008: 29 For minor alterations and improvements to various facilities, includ-30 ing the payment of liabilities incurred prior to April 1, 2008, 31 provided, however, that no expenditures may be made from this appro-32 priation until a comprehensive plan of projects has been approved by 33 the director of the budget (53030889) (11826) ..... 34 4,810,000 ..... (re. \$138,000) 35 By chapter 54, section 1, of the laws of 2007: 36 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, 37 38 provided, however, that no expenditures may be made from this appro-39 priation until a comprehensive plan of projects has been approved by 40 the director of the budget (53030789) (11826) ..... 41 4,810,000 ..... (re. \$42,000) 42 Capital Projects Funds - Other 43 Capital Projects Fund - 30000 Program Improvement/Change Purpose 44



### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 2 section 1, of the laws of 2020:
- 3 For the acquisition of property, design, construction and/or rehabili-4 of facilities to expand substance abuse supports and tation 5 services, including treatment, recovery and prevention services to 6 support efforts to develop, expand, and/or operate substance abuse 7 supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not 8 9 limited to the provision of housing services for affected popu-10 lations. No expenditure shall be made from this appropriation until 11 a spending plan for the proposed projects has been submitted by the 12 commissioner of the office of addiction services and supports and 13 approved by the director of the budget. Notwithstanding sections 112 14 and 163 of the state finance law and section 142 of the economic 15 development law, or any other inconsistent provision of law, funds 16 available for expenditure pursuant to this appropriation for the 17 development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and 18 19 opiate use and addiction disorders, may be allocated and distributed 20 by the commissioner of the office of addiction services and 21 supports, subject to approval of the director of the budget, without 22 a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commis-23 24 sioner shall formally notify in writing the chair of the senate 25 finance committee and the chair of the assembly ways and means 26 committee of the intent to grant such an award. Such notice shall 27 include information regarding how the prospective recipient meets 28 objective criteria established by the commissioner. Expenditures 29 made from this appropriation shall reduce appropriations for grants 30 from the OASAS general fund local assistance account for the same 31 purpose by an equivalent amount, and such appropriation authority in 32 such account shall then be deemed to have lapsed to the extent of 33 such reduction (53CD1608) (11801) ..... 34 10,000,000 ..... (re. \$1,907,000)

#### 35 Capital Projects Funds - Other

- 36 Mental Hygiene Facilities Capital Improvement Fund
- 37 OASAS-Community Facilities Account 32305
- 38 New Facilities Purpose

#### 39 By chapter 54, section 1, of the laws of 2020:

40	For the acquisition of property, design, construction and extensive
41	rehabilitation of facilities for the purpose of delivering chemical
42	dependence services, pursuant to the mental hygiene law. No expendi-
43	ture shall be made from this appropriation until a spending plan for
44	proposed projects has been submitted by the commissioner of the
45	office of addiction services and supports and approved by the direc-
46	tor of the budget (53AA2007) (11828)
47	34,000,000



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 2 section 1, of the laws of 2020: 3 For the acquisition of property, design, construction and extensive 4 rehabilitation of facilities for the purpose of delivering chemical 5 dependence services, pursuant to the mental hygiene law. No expendi-6 ture shall be made from this appropriation until a spending plan for 7 proposed projects has been submitted by the commissioner of the 8 office of addiction services and supports and approved by the direc-9 tor of the budget (53AA1907) (11828) ..... 10 40,000,000 ..... (re. \$40,000,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 11 12 section 1, of the laws of 2020: 13 For the acquisition of property, design, construction and extensive 14 rehabilitation of facilities for the purpose of delivering chemical 15 dependence services, pursuant to the mental hygiene law. No expendi-16 ture shall be made from this appropriation until a spending plan for 17 proposed projects has been submitted by the commissioner of the 18 office of addiction services and supports and approved by the director of the budget (53AA1807) (11828) ..... 19 20 40,000,000 ..... (re. \$37,900,000) 21 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 22 section 1, of the laws of 2020: 23 For the acquisition of property, design, construction and extensive 24 rehabilitation of facilities for the purpose of delivering chemical 25 dependence services, pursuant to the mental hygiene law. No expendi-26 ture shall be made from this appropriation until a spending plan for 27 proposed projects has been submitted by the commissioner of the 28 office of addiction services and supports and approved by the direc-29 tor of the budget (53AA1307) (11828) ..... 30 34,773,000 ..... (re. \$30,667,000) 31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 section 1, of the laws of 2020: 33 For the acquisition of property, design, construction and extensive 34 rehabilitation of facilities for the purpose of delivering chemical 35 dependence services, pursuant to the mental hygiene law. No expendi-36 ture shall be made from this appropriation until a spending plan for 37 proposed projects has been submitted by the commissioner of the 38 office of addiction services and supports and approved by the director of the budget (53AA1207) (11828) ..... 39 40 42,273,000 ..... (re. \$20,985,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 41 42 section 1, of the laws of 2020: 43 For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical 44 45 dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for 46



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-2 tor of the budget (53AA1107) (11828) ..... 3 4 40,273,000 ..... (re. \$4,054,000) 5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 6 section 1, of the laws of 2020: 7 For the acquisition of property, design, construction and extensive 8 rehabilitation of facilities for the purpose of delivering chemical 9 dependence services, pursuant to the mental hygiene law. No expendi-10 ture shall be made from this appropriation until a spending plan for 11 proposed projects has been submitted by the commissioner of the 12 office of addiction services and supports and approved by the direc-13 tor of the budget (53AA1007) (11828) ..... 14 42,273,000 ..... (re. \$18,981,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 15 16 section 1, of the laws of 2020: 17 For the acquisition of property, design, construction and extensive 18 rehabilitation of facilities for the purpose of delivering chemical 19 dependence services, pursuant to the mental hygiene law. No expendi-20 ture shall be made from this appropriation until a spending plan for 21 proposed projects has been submitted by the commissioner of the 22 office of addiction services and supports and approved by the direc-23 tor of the budget (53AA0907) (11828) ..... 24 42,273,000 ..... (re. \$19,963,000) 25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 26 section 1, of the laws of 2020: 27 For the acquisition of property, design, construction and extensive 28 rehabilitation of facilities for the purpose of delivering chemical 29 dependence services, pursuant to the mental hygiene law. No expendi-30 ture shall be made from this appropriation until a spending plan for 31 proposed projects has been submitted by the commissioner of the 32 office of addiction services and supports and approved by the direc-33 tor of the budget (53AA0807) (11828) ..... 34 66,273,000 ..... (re. \$6,875,000) 35 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 36 section 1, of the laws of 2020: 37 For the acquisition of property, design, construction and extensive 38 rehabilitation of facilities for the purpose of delivering chemical 39 dependence services, pursuant to the mental hygiene law. No expendi-40 ture shall be made from this appropriation until a spending plan for 41 proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the direc-42 43 tor of the budget (53AA0707) (11828) ..... 44 27,423,000 ..... (re. \$247,000) 45 For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical depend-46



### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ence services, which may include 100 community residential treatment 2 beds in Suffolk and Nassau counties, to be developed for operation 3 by voluntary-operated or local government operated chemical depend-4 ency treatment providers. Notwithstanding any other inconsistent 5 provision of law, the moneys hereby appropriated may support up to 6 100 percent of approved capital costs of such chemical dependency 7 facilities. Notwithstanding any other inconsistent provision of law, 8 and subject to approval of the director of the budget, funds from 9 this appropriation may be paid to the dormitory authority of the 10 state of New York or the office of general services to the design 11 and construction management account pursuant to one or more certif-12 icates approved by the director of the budget for purposes of carry-13 ing out the projects provided for herein. No expenditure shall be 14 made from this appropriation until a spending plan for the proposed 15 projects has been submitted by the commissioner of the office of 16 addiction services and supports and approved by the director of the 17 budget (53010707) (11829) ... 26,600,000 ..... (re. \$21,021,000) 18 For the acquisition of property, design, construction and rehabili-19 tation of facilities for the purpose of delivering chemical depend-20 ence services, which may include 100 intensive residential and/or 21 community residential beds for veterans, to be developed for opera-22 tion by voluntary-operated or local government operated chemical 23 dependency treatment providers. Notwithstanding any other inconsist-24 ent provision of law, the moneys hereby appropriated may support up 25 to 100 percent of approved capital costs of such chemical dependency

26 facilities.

27 Notwithstanding any other inconsistent provision of law, and subject 28 to approval of the director of the budget, funds from this appropri-29 ation may be paid to the dormitory authority of the state of New York or the office of general services to the 30 design and 31 construction management account pursuant to one or more certificates 32 approved by the director of the budget for purposes of carrying out 33 the projects provided for herein. No expenditure shall be made from 34 this appropriation until a spending plan for the proposed projects 35 has been submitted by the commissioner of the office of addiction 36 services and supports and approved by the director of the budget 37 (53020707) (11830) ... 25,400,000 ..... (re. \$10,386,000)

38 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 39 section 1, of the laws of 2020:

40 For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical depend-41 ence services, which may include 108 beds for adolescents and/or 42 women and their children, to be developed for operation by voluntar-43 44 y-operated or local government operated chemical dependency treat-45 ment providers. Notwithstanding any other inconsistent provision of 46 the law, the moneys hereby appropriated may support up to 100 47 percent of approved capital costs of such chemical dependency facil-48 ities. Notwithstanding any other inconsistent provision of the law, 49 and subject to approval of the director of the budget, funds from



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design 2 and construction management account pursuant to one or more certif-3 4 icates approved by the director of the budget for purposes of carry-5 ing out the projects provided for herein. No expenditure shall be 6 made from this appropriation until a spending plan for the proposed 7 projects has been submitted by the commissioner of the office of 8 addiction services and supports and approved by the director of the 9 budget (53010607) (11831) ... 24,900,000 ..... (re. \$8,409,000)

- 10 Capital Projects Funds Other
- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 OASAS-Community Facilities Account 32305
- 13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2020:

15	For alterations and improvements for preservation of various facili-
16	ties including rehabilitation projects and the acquisition of prop-
17	erty, provided, however, that no expenditures may be made from this
18	appropriation until a comprehensive plan of projects has been
19	approved by the director of the budget (53032003) (11827)
20	30,000,000 (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2019: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) ...... 25,000,000 ..... (re. \$25,000,000)

28 By chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) ...... 25,000,000 ..... (re. \$25,000,000)

35 By chapter 54, section 1, of the laws of 2017:

22	By Chapter 54, section 1, of the laws of 2017:
36	For alterations and improvements for preservation of various facili-
37	ties including rehabilitation projects and the acquisition of prop-
38	erty, provided, however, that no expenditures may be made from this
39	appropriation until a comprehensive plan of projects has been
40	approved by the director of the budget (53031703) (11827)
41	32,000,000 (re. \$32,000,000)

42 By chapter 54, section 1, of the laws of 2013:

43	For a	lterations	and in	provements	s for j	preser	vation	of	variou	is i	facili-
44	ties	including	rehabil	itation p	roject	s and	the ac	quis	ition	of	prop-



### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 2	erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been
3 4	approved by the director of the budget (53031303) (11827) 34,773,000 (re. \$34,773,000)
5 6	By chapter 54, section 1, of the laws of 2012: For alterations and improvements for preservation of various facili-
7 8	ties including rehabilitation projects and the acquisition of prop-
9	erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been
9 10	approved by the director of the budget (53031203) (11827)
11	
ΤT	42,273,000 (re. \$42,273,000)
12	By chapter 54, section 1, of the laws of 2011:
13	For alterations and improvements for preservation of various facili-
14	ties including rehabilitation projects and the acquisition of prop-
15	erty, provided, however, that no expenditures may be made from this
16	appropriation until a comprehensive plan of projects has been
17	approved by the director of the budget (53031103) (11827)
18	40,273,000 (re. \$27,993,000)
19	By chapter 54, section 1, of the laws of 2009:
20	For alterations and improvements for preservation of various facili-
21	ties including rehabilitation projects and the acquisition of prop-
22	erty, provided, however, that no expenditures may be made from this
23	appropriation until a comprehensive plan of projects has been
24	approved by the director of the budget (53030903) (11827)
25	42,273,000 (re. \$509,000)
26	By chapter 54, section 1, of the laws of 2008:
27	For alterations and improvements for preservation of various facili-
28	ties including rehabilitation projects and the acquisition of prop-
29	erty, provided, however, that no expenditures may be made from this
30	appropriation until a comprehensive plan of projects has been
31	approved by the director of the budget (53030803) (11827)
32	42,273,000 (re. \$8,058,000)
33	By chapter 54, section 1, of the laws of 2007:
34	For alterations and improvements for preservation of various facili-
35	ties including rehabilitation projects and the acquisition of prop-
36	erty, provided, however, that no expenditures may be made from this
37	appropriation until a comprehensive plan of projects has been
38	approved by the director of the budget (53030703) (11827)
39	27,423,000 (re. \$6,507,000)
40	By chapter 54, section 1, of the laws of 2006:
41	For alterations and improvements for preservation of various facili-
42	ties including rehabilitation projects and the acquisition of prop-
43	erty, provided, however, that no expenditures may be made from this
44	appropriation until a comprehensive plan of projects has been



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#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 1
 approved by the director of the budget (53030603) (11827) .....

 2
 17,243,000 ..... (re. \$10,476,000)

3 By chapter 54, section 1, of the laws of 2005:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53030503) (11827) .....
13,125,000 ..... (re. \$460,000)

- 10 Capital Projects Funds Other
- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 OASAS-Community Facilities Account 32305
- 13 Program Improvement/Change Purpose

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 15 section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabili-16 17 of facilities to expand substance abuse supports and tation 18 services, including treatment, recovery and prevention services to 19 support efforts to develop, expand and/or operate substance abuse 20 supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not 21 22 limited to the provision of housing services for affected popu-23 lations.

24 Notwithstanding sections 112 and 163 of the state finance law and 25 section 142 of the economic development law, or any other inconsist-26 ent provision of law, funds available for expenditure pursuant to 27 this appropriation for the development, expansion, and/or operation 28 of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 29 30 allocated and distributed by the commissioner of the office of 31 addiction services and supports, subject to approval of the director 32 of the budget, without a competitive bid or request for proposal 33 process. Prior to an award being granted to an applicant pursuant to 34 this process, the commissioner shall formally notify in writing the 35 chair of the senate finance committee and the chair of the assembly 36 ways and means committee of the intent to grant such an award. Such 37 notice shall include information regarding how the prospective 38 recipient meets objective criteria established by the commissioner (53MH1808) (11801) ... 10,000,000 ..... (re. \$10,000,000) 39

40 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 41 section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of





29 30 impact statements for new projects (53PP2030) (81088) ..... 31 4,000,000 ..... (re. \$4,000,000) 32 By chapter 54, section 1, of the laws of 2019: 33 For payment to the design and construction management account of the 34 centralized services fund of the New York state office of general 35 services or to the dormitory authority of the state of New York for 36 the purpose of preparation and review of plans, specifications, 37 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 38 39 impact statements for new projects (53PP1930) (81088) ..... 40 5,000,000 ..... (re. \$5,000,000)

Preparation of Plans Purpose 23 By chapter 54, section 1, of the laws of 2020: 24 For payment to the design and construction management account of the 25 centralized services fund of the New York state office of general 26 services or to the dormitory authority of the state of New York for 27 the purpose of preparation and review of plans, specifications, 28 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental

Capital Projects Funds - Other Capital Projects Fund - 30000

1

2 3

4 5

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21 22

pursuant to this appropriation for the development, expansion, 7 and/or operation of treatment, recovery, prevention and/or housing 8 services for persons with heroin and opiate use and addiction disor-9 ders, may be allocated and distributed by the commissioner of the 10 office of addiction services and supports, subject to approval of 11 the director of the budget, without a competitive bid or request for 12 proposal process. Prior to an award being granted to an applicant 13 pursuant to this process, the commissioner shall formally notify in 14 writing the chair of the senate finance committee and the chair of 15 the assembly ways and means committee of the intent to grant such an 16 award. Such notice shall include information regarding how the 17 prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 .... (re. \$9,838,000) 18 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 19

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

heroin and opiate use and addiction disorders including but not

limited to the provision of housing services for affected popu-

lations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other

inconsistent provision of law, funds available for expenditure

OFFICE OF ADDICTION SERVICES AND SUPPORTS

DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 estimates, services, construction management and supervision, 2 inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1830) (81088) ..... 3 4 5,000,000 ..... (re. \$3,360,000) 5 Capital Projects Funds - Other 6 Mental Hygiene Facilities Capital Improvement Fund 7 DASNY-OASAS Administration Account - 32308 8 Preparation of Plans Purpose 9 By chapter 54, section 1, of the laws of 2020: 10 For payment to the design and construction management account of the 11 centralized services fund of the New York state office of general 12 services or to the dormitory authority of the state of New York for 13 the purpose of preparation and review of plans, specifications, 14 estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental 15 16 impact statements for new projects (53DC2030) (81088) ..... 17 2,000,000 ..... (re. \$303,000) FACILITIES MAINTENANCE AND OPERATIONS (CCP) 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Maintenance and Operations Purpose 22 By chapter 54, section 1, of the laws of 2020: 23 For the maintenance and operation of various facilities and systems 24 including personal services, fringe benefits and indirect costs 25 (53FM20MO) (81107) ... 3,000,000 ..... (re. \$2,494,000) 26 By chapter 54, section 1, of the laws of 2019: 27 For the maintenance and operation of various facilities and systems 28 including personal services, fringe benefits and indirect costs 29 (53FM19MO) (81107) ... 3,000,000 ..... (re. \$1,481,000) 30 INSTITUTIONAL SERVICES PROGRAM (CCP) 31 Capital Projects Funds - Other 32 Capital Projects Fund - 30000 33 Minor Rehabilitation Purpose By chapter 54, section 1, of the laws of 2020: 34 For minor alterations and improvements to various facilities, includ-35 36 ing the payment of liabilities incurred prior to April 1, 2020, 37 provided, however, that no expenditures may be made from this appro-38 priation until a comprehensive plan of projects has been approved by 39 the director of the budget (53HD2089) (11833) ..... 40 2,000,000 ..... (re. \$2,000,000)



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2019: For minor alterations and improvements to various facilities, includ-2 3 ing the payment of liabilities incurred prior to April 1, 2019, 4 provided, however, that no expenditures may be made from this appro-5 priation until a comprehensive plan of projects has been approved by 6 the director of the budget (53HD1989) (11833) ..... 7 1,000,000 ..... (re. \$1,000,000) 8 By chapter 54, section 1, of the laws of 2018: 9 For minor alterations and improvements to various facilities, includ-10 ing the payment of liabilities incurred prior to April 1, 2018, 11 provided, however, that no expenditures may be made from this appro-12 priation until a comprehensive plan of projects has been approved by 13 the director of the budget (53HD1889) (11833) ..... 14 1,000,000 ..... (re. \$1,000,000) By chapter 54, section 1, of the laws of 2017: 15 16 For minor alterations and improvements to various facilities, includ-17 ing the payment of liabilities incurred prior to April 1, 2017, 18 provided, however, that no expenditures may be made from this appro-19 priation until a comprehensive plan of projects has been approved by 20 the director of the budget (53HD1789) (11833) ..... 21 1,000,000 ..... (re. \$1,000,000) 22 By chapter 55, section 1, of the laws of 2016: 23 For minor alterations and improvements to various facilities, includ-24 ing the payment of liabilities incurred prior to April 1, 2016, 25 provided, however, that no expenditures may be made from this appro-26 priation until a comprehensive plan of projects has been approved by 27 the director of the budget (53HD1689) (11833) ..... 28 1,000,000 ..... (re. \$1,000,000) 29 By chapter 54, section 1, of the laws of 2015: 30 For minor alterations and improvements to various facilities, includ-31 ing the payment of liabilities incurred prior to April 1, 2015, 32 provided, however, that no expenditures may be made from this appro-33 priation until a comprehensive plan of projects has been approved by 34 the director of the budget (53HD1589) (11833) ..... 35 1,000,000 ..... (re. \$740,000) By chapter 54, section 1, of the laws of 2014: 36 37 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, 38 provided, however, that no expenditures may be made from this appro-39 40 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833) ..... 41 42 1,000,000 ..... (re. \$721,000) By chapter 54, section 1, of the laws of 2013: 43



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, 2 3 provided, however, that no expenditures may be made from this appro-4 priation until a comprehensive plan of projects has been approved by 5 the director of the budget (53HD1389) (11833) ..... 6 1,000,000 ..... (re. \$445,000) 7 By chapter 54, section 1, of the laws of 2012: 8 For minor alterations and improvements to various facilities, includ-9 ing the payment of liabilities incurred prior to April 1, 2012, 10 provided, however, that no expenditures may be made from this appro-11 priation until a comprehensive plan of projects has been approved by 12 the director of the budget (53HD1289) (11833) ..... 13 1,000,000 ..... (re. \$262,000) By chapter 54, section 1, of the laws of 2011: 14 15 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, 16 provided, however, that no expenditures may be made from this appro-17 18 priation until a comprehensive plan of projects has been approved by 19 the director of the budget (53HD1189) (11833) ..... 20 1,000,000 ..... (re. \$377,000) By chapter 54, section 1, of the laws of 2010: 21 22 For minor alterations and improvements to various facilities, includ-23 ing the payment of liabilities incurred prior to April 1, 2010, 24 provided, however, that no expenditures may be made from this appro-25 priation until a comprehensive plan of projects has been approved by 26 the director of the budget (53HD1089) (11833) ..... 27 1,000,000 ..... (re. \$61,000) 28 By chapter 54, section 1, of the laws of 2009: 29 For minor alterations and improvements to various facilities, includ-30 ing the payment of liabilities incurred prior to April 1, 2009, 31 provided, however, that no expenditures may be made from this appro-32 priation until a comprehensive plan of projects has been approved by 33 the director of the budget (53HD0989) (11833) ..... 34 1,000,000 ..... (re. \$102,000) 35 By chapter 54, section 1, of the laws of 2008: 36 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, 37 38 provided, however, that no expenditures may be made from this appro-39 priation until a comprehensive plan of projects has been approved by 40 the director of the budget (53HD0889) (11833) ..... 41 500,000 ..... (re. \$13,000) By chapter 54, section 1, of the laws of 2007: 42 For minor alterations and improvements to various facilities, includ-43 ing the payment of liabilities incurred prior to April 1, 2007, 44



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 provided, however, that no expenditures may be made from this appro-2 priation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) (11833) ..... 3 4 500,000 ..... (re. \$31,000) 5 Capital Projects Funds - Other 6 Mental Hygiene Facilities Capital Improvement Fund 7 OASAS-State Facilities Account - 32311 8 Preservation of Facilities Purpose 9 By chapter 54, section 1, of the laws of 2020: 10 For alterations and improvements for preservation of various facili-11 ties including rehabilitation projects, provided, however, that no 12 expenditures may be made from this appropriation until a comprehen-13 sive plan of projects has been approved by the director of the budg-14 et. This appropriation may be used for the cost of potential claims 15 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 16 17 addiction services and supports and approval by the director of the 18 budget, this appropriation may be transferred or suballocated to any 19 other department, agency, or public authority (53A22003) (81040) ... 20 10,000,000 ..... (re. \$10,000,000) By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 21 22 section 1, of the laws of 2020: 23 For alterations and improvements for preservation of various facili-24 ties including rehabilitation projects, provided, however, that no 25 expenditures may be made from this appropriation until a comprehen-26 sive plan of projects has been approved by the director of the budg-27 et. This appropriation may be used for the cost of potential claims 28 against contracts awarded by the dormitory authority of the state of 29 New York. Upon request of the commissioner of the office of 30 addiction services and supports and approval by the director of the 31 budget, this appropriation may be transferred or suballocated to any 32 other department, agency, or public authority (53A21903) (81040) ... 33 10,000,000 ..... (re. \$10,000,000) 34 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 35 section 1, of the laws of 2020: 36 For alterations and improvements for preservation of various facili-37 ties including rehabilitation projects, provided, however, that no 38 expenditures may be made from this appropriation until a comprehen-39 sive plan of projects has been approved by the director of the budg-40 et. This appropriation may be used for the cost of potential claims 41 against contracts awarded by the dormitory authority of the state of 42 New York. Upon request of the commissioner of the office of 43 addiction services and supports and approval by the director of the 44 budget, this appropriation may be transferred or suballocated to any 45 other department, agency, or public authority (53A21803) (81040) ... 46 10,000,000 ..... (re. \$8,500,000)



### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 2 section 1, of the laws of 2020:

3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehen-6 sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 New York. Upon request of the commissioner of the office of 10 addiction services and supports and approval by the director of the 11 budget, this appropriation may be transferred or suballocated to any 12 other department, agency, or public authority (53A21703) (81040) ... 13 15,000,000 ..... (re. \$13,295,000)

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 15 section 1, of the laws of 2020:

16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 22 23 addiction services and supports and approval by the director of the 24 budget, this appropriation may be transferred or suballocated to any 25 other department, agency, or public authority (53A21603) (81040) ... 26 10,000,000 ..... (re. \$8,041,000)

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 28 section 1, of the laws of 2020:

29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects, provided, however, that no 31 expenditures may be made from this appropriation until a comprehen-32 sive plan of projects has been approved by the director of the budg-33 et. This appropriation may be used for the cost of potential claims 34 against contracts awarded by the dormitory authority of the state of 35 New York. Upon request of the commissioner of the office of 36 addiction services and supports and approval by the director of the 37 budget, this appropriation may be transferred or suballocated to any 38 other department, agency, or public authority (53A21503) (81040) ... 39 3,000,000 ..... (re. \$2,611,000)

40 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 41 section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 2 budget, this appropriation may be transferred or suballocated to any 3 4 other department, agency, or public authority (53A21303) (81040) ... 5 18,000,000 ..... (re. \$3,117,000) 6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 7 section 1, of the laws of 2020: 8 For alterations and improvements for preservation of various facili-9 ties including rehabilitation projects, provided, however, that no 10 expenditures may be made from this appropriation until a comprehen-11 sive plan of projects has been approved by the director of the budg-12 et. This appropriation may be used for the cost of potential claims 13 against contracts awarded by the dormitory authority of the state of 14 New York. Upon request of the commissioner of the office of 15 addiction services and supports and approval by the director of the 16 budget, this appropriation may be transferred or suballocated to any 17 other department, agency, or public authority (53A21203) (81040) ... 18 3,000,000 ..... (re. \$283,000) 19 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 20 section 1, of the laws of 2020: 21 For alterations and improvements for preservation of various facili-22 ties including rehabilitation projects, provided, however, that no 23 expenditures may be made from this appropriation until a comprehen-24 sive plan of projects has been approved by the director of the budg-25 et. This appropriation may be used for the cost of potential claims 26 against contracts awarded by the dormitory authority of the state of 27 New York. Upon request of the commissioner of the office of 28 addiction services and supports and approval by the director of the 29 budget, this appropriation may be transferred or suballocated to any 30 other department, agency, or public authority (53A21103) (81040) ... 31 7,000,000 ..... (re. \$2,217,000)

32 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 33 section 1, of the laws of 2020:

34 For alterations and improvements for preservation of various facili-35 ties including rehabilitation projects, provided, however, that no 36 expenditures may be made from this appropriation until a comprehen-37 sive plan of projects has been approved by the director of the budg-38 et. This appropriation may be used for the cost of potential claims 39 against contracts awarded by the dormitory authority of the state of 40 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 41 42 budget, this appropriation may be transferred or suballocated to any 43 other department, agency, or public authority (53A21003) (81040) ... 44 3,000,000 ..... (re. \$96,000)

45 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 46 section 1, of the laws of 2020:



### OFFICE OF ADDICTION SERVICES AND SUPPORTS

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 2 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims 6 against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of 8 addiction services and supports and approval by the director of the 9 budget, this appropriation may be transferred or suballocated to any 10 other department, agency, or public authority (53A20903) (81040) ... 11 3,000,000 ..... (re. \$662,000)

12 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 13 section 1, of the laws of 2020:

14 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 15 16 expenditures may be made from this appropriation until a comprehen-17 sive plan of projects has been approved by the director of the budg-18 This appropriation may be used for the cost of potential claims et. 19 against contracts awarded by the dormitory authority of the state of 20 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 21 22 budget, this appropriation may be transferred or suballocated to any 23 other department, agency, or public authority (53A20803) (81040) ... 24 3,000,000 ..... (re. \$381,000)

25 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 26 section 1, of the laws of 2020:

27 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 28 29 expenditures may be made from this appropriation until a comprehen-30 sive plan of projects has been approved by the director of the budg-31 et. This appropriation may be used for the cost of potential claims 32 against contracts awarded by the dormitory authority of the state of 33 New York. Upon request of the commissioner of the office of 34 addiction services and supports and approval by the director of the 35 budget, this appropriation may be transferred or suballocated to any 36 other department, agency, or public authority (53A20703) (81040) ... 37 1,000,000 ..... (re. \$62,000)

38 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 39 section 1, of the laws of 2020:

40 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 41 42 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-43 44 et. This appropriation may be used for the cost of potential claims 45 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 46 47 addiction services and supports and approval by the director of the



#### OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

budget, this appropriation may be transferred or suballocated to any
 other department, agency, or public authority (53A20603) (81040) ...
 7,800,000 ..... (re. \$196,000)

- 4 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 5 section 1, of the laws of 2020:
- 6 For alterations and improvements for preservation of various facili-7 ties including rehabilitation projects, provided, however, that no 8 expenditures may be made from this appropriation until a comprehen-9 sive plan of projects has been approved by the director of the budg-10 et. This appropriation may be used for the cost of potential claims 11 against contracts awarded by the dormitory authority of the state of 12 New York or the facilities development corporation. Upon request of 13 the commissioner of the office of addiction services and supports 14 and approval by the director of the budget, this appropriation may 15 be transferred or suballocated toany other department, agency, or public authority (53PR0303) (81040) ..... 16 17 1,000,000 ..... (re. \$248,000)
- 18 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, 19 section 1, of the laws of 2020:
- 20 For alterations and improvements for preservation of various facili-21 ties including rehabilitation projects, provided, however, that no 22 expenditures may be made from this appropriation until a comprehen-23 sive plan of projects has been approved by the director of the budg-24 et. This appropriation may be used for the cost of potential claims 25 against contracts awarded by the dormitory authority of the state of 26 New York or the facilities development corporation. Upon request of 27 the commissioner of the office of addiction services and supports 28 and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or 29 30 public authority (53PR0103) (81040) ..... 2,000,000 ..... (re. \$665,000) 31
- 32 NON-BONDABLE PROJECTS (CCP)
- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000
- 35 Non-Bondable Purpose

36 By chapter 54, section 1, of the laws of 2020:

For transfer to the Mental Hygiene Capital Improvement Fund for 37 reimbursement of the non-bondable cost of community facilities 38 39 authorized by appropriations or reappropriations funded from the 40 Mental Hygiene Capital Improvement Fund including liabilities 41 incurred prior to April 1, 2020 or for payment to the dormitory 42 authority of the state of New York for defeasance of bonds. Upon 43 request of the commissioner of the office of addiction services and 44 supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of 45



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## DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	New York (53NB20NB) (81042)
2	1,000,000 (re. \$1,000,000)



OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 534,472,000 2,374,762,000
7 8	All Funds 534,472,000 2,374,762,000
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds – Other Capital Projects Fund – 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	<pre>State aid to municipalities and other public and not-for-profit agencies for acquisi- tion, rehabilitation, and/or improvements to existing community mental health facil- ities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appro- priated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisi- tion, rehabilitation, and/or improvements (501121A4) (37015) 6,000,000 Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund</pre>
31 32	OMH-Community Facilities Account - 32303 Infrastructure Purpose
33 34 35 36 37 38 39 40 41 42 43	For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal



OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2021-22

1 service, including fringe benefits related to the administration of the community 2 capital program provided by the office of 3 mental health for new and reappropriated 4 community capital projects. Upon request 5 of the commissioner of mental health and 6 7 approval by the director of the budget, 8 this appropriation may be transferred to 9 the dormitory authority of the state of 10 New York (500121A4) (37015) ..... 5,722,000 acquisition of property, 11 For the 12 construction, and rehabilitation of new 13 facilities and/or relocation of existing community mental health facilities under 14 15 the auspice of municipalities and other 16 public and not-for-profit agencies, approved by the commissioner of the office 17 of mental health, pursuant to article 41 18 of the mental hygiene law (50CR21A4) 19 20 22 . . . . . . . . . . . . . . 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Non-Bondable Purpose 26 For transfer to the Mental Hygiene Capital 27 Improvement Fund for reimbursement of the 28 non-bondable cost of projects for communi-29 ty facilities authorized by appropriations 30 or reappropriations funded from the Mental 31 Hygiene Capital Improvement Fund including 32 liabilities incurred prior to April 1, 33 2021 or for payment to the dormitory authority of the state of New York for 34 35 defeasance of bonds. Upon request of the 36 commissioner of mental health and approval 37 by the director of the budget, this appro-38 priation may be transferred to the dormitory authority of the state of New York 39 40 (500521NB) (81042) ..... 1,000,000 STATE MENTAL HEALTH FACILITIES (CCP) ...... 461,750,000 41 42 . . . . . . . . . . . . . . 43 Capital Projects Funds - Other Capital Projects Fund - 30000 44 Infrastructure Purpose 45



#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS 2021-22

For payment of the cost of land acquisition, 1 construction, reconstruction, rehabili-2 3 tation and improvements, including the preparation of designs, plans, specifica-4 tions and estimates, for new, existing, 5 6 and reappropriated capital projects and 7 programs, including, but not limited to, 8 preparation of plans, administration, 9 maintenance and improvement of existing 10 facilities, new facilities, energy conser-11 vation, environmental protection or 12 improvement, health and safety, preserva-13 tion of facilities, accreditation anđ 14 program improvement or program changes, 15 maintenance and operation of various facilities and systems including personal 16 17 services, fringe benefits, and indirect costs; provided, however, that no expendi-18 tures may be made from this appropriation 19 20 until a comprehensive plan of projects has 21 been approved by the director of the budget. Additionally, this appropriation may 22 be used for payment to the design and 23 construction management account of the 24 centralized services fund of the New York 25 26 state office of general services or to the 27 dormitory authority of the state of New 28 York for the purpose of preparation and review of plans, specifications, esti-29 mates, services, construction management 30 31 and supervision, inspection, studies, 32 appraisals, surveys, testing and environ-33 mental impact statements for new, existing 34 and reappropriated capital projects and programs. Upon request of the commissioner 35 36 of mental health and approval by the 37 director of the budget, this appropriation 38 may be transferred to the dormitory 39 of the state of New York. authority 40 Furthermore, upon approval of the director 41 of the budget, funds from this appropri-42 ation may be suballocated or transferred 43 to any department, agency, or public authority (50IS21A4) (37017) ..... 86,750,000 44 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund 47 MH Capital Improvement Account - 32309

48 Infrastructure Purpose



OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS 2021-22

For payment of the cost of land acquisition, 1 construction, reconstruction, rehabili-2 3 tation and improvements, including the preparation of designs, plans, specifica-4 5 tions and estimates, for new, existing and 6 reappropriated capital projects and 7 programs including, but not limited to, preparation of plans, administration, 8 9 maintenance and improvement of existing 10 facilities, new facilities, energy conser-11 environmental protection vation, or 12 improvement, health and safety, preserva-13 tion of facilities, accreditation and 14 program improvement or program changes; 15 provided, however, that no expenditures 16 may be made from this appropriation until 17 a comprehensive plan of projects has been approved by the director of the budget. 18 19 This appropriation may be used for payment 20 of personal service and nonpersonal 21 service, including fringe benefits, and 22 indirect cost recovery, related to the 23 administration of the capital projects and 24 programs provided by the office of mental 25 health. Additionally, this appropriation 26 may be used for payment to the design and 27 construction management account of the 28 centralized services fund of the New York 29 state office of general services or to the 30 dormitory authority of the state of New York for the purpose of preparation and 31 32 review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new and 37 existing projects. Upon request of the 38 commissioner of mental health and approval 39 by the director of the budget, this appro-40 priation may be suballocated or trans-41 ferred to any department, agency, or public authority (50A421A4) (37017) ..... 375,000,000 42





#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose
- 5 By chapter 54, section 1, of the laws of 2020:

6	State aid to municipalities and other public and not-for-profit agen-
7	cies for acquisition, rehabilitation, and/or improvements to exist-
8	ing community mental health facilities as required to address code
9	violations, health and safety issues, and/or structural/mechanical
10	deficiencies. Notwithstanding any inconsistent provision of law,
11	within the amounts hereby appropriated, the commissioner of the
12	office of mental health may provide state aid grants of up to 100
13	per centum of reasonable capital costs associated with the acquisi-
14	tion, rehabilitation, and/or improvements (501120A4) (37015)
15	6,000,000(re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2019:

17 State aid to municipalities and other public and not-for-profit agen-18 cies for acquisition, rehabilitation, and/or improvements to exist-19 ing community mental health facilities as required to address code 20 violations, health and safety issues, and/or structural/mechanical 21 deficiencies. Notwithstanding any inconsistent provision of law, 22 within the amounts hereby appropriated, the commissioner of the 23 office of mental health may provide state aid grants of up to 100 24 per centum of reasonable capital costs associated with the acquisi-25 tion, rehabilitation, and/or improvements (501119A4) (37015) . . . 26 6,000,000 ..... (re. \$6,000,000)

- 27 By chapter 54, section 1, of the laws of 2018:
- 28 State aid to municipalities and other public and not-for-profit agen-29 cies for acquisition, rehabilitation, and/or improvements to exist-30 ing community mental health facilities as required to address code 31 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 32 33 within the amounts hereby appropriated, the commissioner of the 34 office of mental health may provide state aid grants of up to 100 35 per centum of reasonable capital costs associated with the acquisi-36 tion, rehabilitation, and/or improvements (501118A4) (37015) ... 37 6,000,000 ..... (re. \$6,000,000)
- By chapter 54, section 1, of the laws of 2017: 38 39 State aid to municipalities and other public and not-for-profit agen-40 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 41 42 violations, health and safety issues, and/or structural/mechanical 43 deficiencies. Notwithstanding any inconsistent provision of law, 44 within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 45



### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 per centum of reasonable capital costs associated with the acquisi-2 tion, rehabilitation, and/or improvements (501117A4) (37015) 3 6,000,000 ..... (re. \$5,472,000) By chapter 55, section 1, of the laws of 2016: 4 5 State aid to municipalities and other public and not-for-profit agen-6 cies for acquisition, rehabilitation, and/or improvements to exist-7 ing community mental health facilities as required to address code 8 violations, health and safety issues, and/or structural/mechanical 9 deficiencies. Notwithstanding any inconsistent provision of law, 10 within the amounts hereby appropriated, the commissioner of the 11 office of mental health may provide state aid grants of up to 100 12 per centum of reasonable capital costs associated with the acquisi-13 tion, rehabilitation, and/or improvements (501116A4) (37015) ... 14 6,000,000 ..... (re. \$4,039,000) 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Minor Rehabilitation Purpose 18 By chapter 54, section 1, of the laws of 2013: 19 State aid to municipalities and other public and not-for-profit agen-20 cies for acquisition, rehabilitation, and/or improvements to exist-21 ing community mental health facilities as required to address code 22 violations, health and safety issues, and/or structural/mechanical 23 deficiencies. Notwithstanding any inconsistent provision of law, 24 within the amounts hereby appropriated, the commissioner of the 25 office of mental health may provide state aid grants of up to 100 26 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) (36972) 27 28 6,000,000 ..... (re. \$4,969,000) 29 By chapter 54, section 1, of the laws of 2012: 30 State aid to municipalities and other public and not-for-profit agen-31 cies for acquisition, rehabilitation, and/or improvements to exist-32 ing community mental health facilities as required to address code 33 violations, health and safety issues, and/or structural/mechanical 34 deficiencies. Notwithstanding any inconsistent provision of law, 35 within the amounts hereby appropriated, the commissioner of the 36 office of mental health may provide state aid grants of up to 100 37 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) ... 38 39 6,000,000 ..... (re. \$6,000,000) 40 By chapter 54, section 1, of the laws of 2011: 41 State aid to municipalities and other public and not-for-profit agen-42 cies for acquisition, rehabilitation, and/or improvements to exist-43 ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical 44

45 deficiencies. Notwithstanding any inconsistent provision of law,



## OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	within the amounts hereby appropriated, the commissioner of the
2	office of mental health may provide state aid grants of up to 100
3	per centum of reasonable capital costs associated with the acquisi-
4	tion, rehabilitation, and/or improvements (50101189) (36972)
5	6,000,000 (re. \$5,788,000)
6	By chapter 54, section 1, of the laws of 2010:
7	State aid to municipalities and other public and not-for-profit agen-
8	cies for acquisition, rehabilitation, and/or improvements to exist-
9	ing community mental health facilities as required to address code
10	violations, health and safety issues, and/or structural/mechanical
11	deficiencies. Notwithstanding any inconsistent provision of law,
12	within the amounts hereby appropriated, the commissioner of the
13	office of mental health may provide state aid grants of up to 100
14	per centum of reasonable capital costs associated with the acquisi-
15	tion, rehabilitation, and/or improvements (50101089) (36972)
16	6,000,000 (re. \$332,000)
	•,•••,••• •••••••••••••••••••••••••••••
17	By chapter 54, section 1, of the laws of 2009:
18	State aid to municipalities and other public and not-for-profit agen-
19	cies for acquisition, rehabilitation, and/or improvements to exist-
20	ing community mental health facilities as required to address code
21	violations, health and safety issues, and/or structural/mechanical
22	deficiencies. Notwithstanding any inconsistent provision of law,
23	within the amounts hereby appropriated, the commissioner of the
24	office of mental health may provide state aid grants of up to 100
25	per centum of reasonable capital costs associated with the acquisi-
26	tion, rehabilitation, and/or improvements (50100989) (36972)
27	6,000,000 (re. \$3,508,000)
28	By chapter 54, section 1, of the laws of 2008:
29	State aid to municipalities and other public and not-for-profit agen-
30	cies for acquisition, rehabilitation, and/or improvements to exist-
31	ing community mental health facilities as required to address code
32	violations, health and safety issues, and/or structural/mechanical
33	deficiencies. Notwithstanding any inconsistent provision of law,
34	within the amounts hereby appropriated, the commissioner of the
35	office of mental health may provide state aid grants of up to 100
36	per centum of reasonable capital costs associated with the acquisi-
37	tion, rehabilitation, and/or improvements (50100889) (36972)
38	6,000,000 (re. \$182,000)
•••	•,•••,••• •••••••••••••••••••••••••••••
39	By chapter 54, section 1, of the laws of 2007:
40	place and to municipalities and other public and not-for-profit aden-
$\frac{40}{41}$	State aid to municipalities and other public and not-for-profit agen- cies for acquisition, rehabilitation, and/or improvements to exist-
41	cies for acquisition, rehabilitation, and/or improvements to exist-
41 42	cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code
41 42 43	cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical
41 42	cies for acquisition, rehabilitation, and/or improvements to exist- ing community mental health facilities as required to address code



### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) ... 6,000,000 ..... (re. \$632,000)

4 By chapter 54, section 1, of the laws of 2006:

5 State aid to municipalities and other public and not-for-profit agen-6 cies for acquisition, rehabilitation, and/or improvements to exist-7 ing community mental health facilities as required to address code 8 violations, health and safety issues, and/or structural/mechanical 9 deficiencies. Notwithstanding any inconsistent provision of law, 10 within the amounts hereby appropriated, the commissioner of the 11 office of mental health may provide state aid grants of up to 100 12 per centum of reasonable capital costs associated with the acquisi-13 tion, rehabilitation, and/or improvements (50100689) (36972) ... 14 6,000,000 ..... (re. \$357,000)

- 15 Capital Projects Funds Other 16 Capital Projects Fund - 30000
- 17 New Facilities Purpose

18 By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) (36973) ... 16,070,000 ..... (re. \$309,000)

- 26 Capital Projects Funds Other
- 27 Mental Health Facilities Capital Improvement Fund
- 28 OMH-Community Facilities Account 32303
- 29 Infrastructure Purpose

30 By chapter 54, section 1, of the laws of 2020:

For the acquisition of property, construction and rehabilitation of 31 32 new facilities and/or relocation of existing community mental health 33 facilities under the auspice of municipalities and other public and 34 not-for-profit agencies, approved by the commissioner of the office 35 of mental health, pursuant to article 41 of the mental hygiene law. 36 Additionally, this appropriation may be used for payment of personal 37 service and nonpersonal service, including fringe benefits related 38 to the administration of the community capital program provided by 39 the office of mental health for new and reappropriated community 40 capital projects. Upon request of the commissioner of mental health 41 and approval by the director of the budget, this appropriation may 42 be transferred to the dormitory authority of the state of New York 43 (500120A4) (37015) ... 5,722,000 ..... (re. \$5,722,000) For the acquisition of property, construction, and rehabilitation of 44 new facilities and/or relocation of existing community mental health 45



### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	facilities under the auspice of municipalities and other public and
2	not-for-profit agencies, approved by the commissioner of the office
3	of mental health, pursuant to article 41 of the mental hygiene law
4	(50CR20A4) (37024) 60,000,000 (re. \$60,000,000)

5 By chapter 54, section 1, of the laws of 2019:

6 For the acquisition of property, construction and rehabilitation of 7 new facilities and/or relocation of existing community mental health 8 facilities under the auspice of municipalities and other public and 9 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. 10 Additionally, this appropriation may be used for payment of personal 11 12 service and nonpersonal service, including fringe benefits related 13 to the administration of the community capital program provided by 14 the office of mental health for new and reappropriated community 15 capital projects. Upon request of the commissioner of mental health 16 and approval by the director of the budget, this appropriation may 17 be transferred to the dormitory authority of the state of New York (500119A4) (37015) ... 5,722,000 ..... (re. \$4,900,000) 18 For the acquisition of property, construction, and rehabilitation of 19 20 new facilities and/or relocation of existing community mental health 21 facilities under the auspice of municipalities and other public and 22 not-for-profit agencies, approved by the commissioner of the office 23 of mental health, pursuant to article 41 of the mental hygiene law 24 (50CR19A4) (37024) ... 60,000,000 ..... (re. \$50,537,000)

25 By chapter 54, section 1, of the laws of 2018:

26 For the acquisition of property, construction and rehabilitation of 27 new facilities and/or relocation of existing community mental health 28 facilities under the auspice of municipalities and other public and 29 not-for-profit agencies, approved by the commissioner of the office 30 of mental health, pursuant to article 41 of the mental hygiene law. 31 Additionally, this appropriation may be used for payment of personal 32 service and nonpersonal service, including fringe benefits related 33 to the administration of the community capital program provided by 34 the office of mental health for new and reappropriated community 35 capital projects. Upon request of the commissioner of mental health 36 and approval by the director of the budget, this appropriation may 37 be transferred to the dormitory authority of the state of New York 38 (500118A4) (37015) ... 5,722,000 ..... (re. \$4,609,000) 39 For the acquisition of property, construction, and rehabilitation of new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community 40 41 42 mental health facilities for such purposes, under the auspice of 43 municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursu-44 45 ant to article 41 of the mental hygiene law (50CR18A4) (37024) ..... 46 50,000,000 ..... (re. \$50,000,000) For services and expenses of not-for-profit agencies licensed, certi-47 fied or approved by the office of mental health, to support the 48



## OFFICE OF MENTAL HEALTH

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	preservation, restructuring, or expansion of children's behavioral
2	health services (501218A4) (37019)
3	10,000,000 (re. \$10,000,000)
4	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
5	section 1, of the laws of 2018:
6	For the acquisition of property, construction and rehabilitation of
7	new facilities and/or relocation of existing community mental health
8	facilities under the auspice of municipalities and other public and
9	not-for-profit agencies, approved by the commissioner of the office
10	of mental health, pursuant to article 41 of the mental hygiene law.
11	Additionally, this appropriation may be used for payment of personal
12	service and nonpersonal service, including fringe benefits related
13	to the administration of the community capital program provided by
14	the office of mental health for new and reappropriated community
15	capital projects. Upon request of the commissioner of mental health
16	and approval by the director of the budget, this appropriation may
17	be transferred or suballocated to the dormitory authority of the
18	state of New York (500117A4) (37015)
19	5,722,000 (re. \$1,344,000)
17	<i>5,722,000</i>
20	By chapter 54, section 1, of the laws of 2017, as transferred by chapter
21	54, section 1, of the laws of 2018:
22	For services and expenses of not-for-profit agencies licensed, certi-
23	fied or approved by the office of mental health, to support the
24	preservation, restructuring, or expansion of children's behavioral
25	health services (501217A4) (37019)
26	10,000,000 (re. \$10,000,000)
27	Du charter FF costion 1 of the love of 2016 or emended by charter F4
27 28	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
∡o 29	For the acquisition of property, construction and rehabilitation of
29 30	new facilities and/or relocation of existing community mental health
30 31	facilities under the auspice of municipalities and other public and
32	not-for-profit agencies, approved by the commissioner of the office
33	of mental health, pursuant to article 41 of the mental hygiene law.
34	Additionally, this appropriation may be used for payment of personal
35	service and nonpersonal service, including fringe benefits related
36	to the administration of the community capital program provided by
37	the office of mental health for new and reappropriated community
38	capital projects. Upon request of the commissioner of mental health
39	and approval by the director of the budget, this appropriation may
40	be transferred or suballocated to the dormitory authority of the
41	state of New York (500116A4) (37015)
42	5,722,000 (re. \$3,741,000)
43	Capital Projects Funds - Other
44	Mental Hygiene Facilities Capital Improvement Fund
45 46	OMH-Community Facilities Account - 32303

46 New Facilities Purpose



### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2008:

For payment to municipalities and not-for-profit community providers 2 3 for the acquisition of property, design, construction and rehabili-4 tation of housing for mentally ill persons. To the extent that any 5 portion of such appropriation is utilized to develop housing in any 6 city having a population of one million or more, that portion of the 7 appropriation shall be matched on a 50/50 basis. Notwithstanding any 8 other provision of law to the contrary, any of the amounts appropri-9 ated herein may be increased or decreased by interchange or transfer 10 without limit with any appropriation of the office of mental health 11 capital projects budget, upon the request of the commissioner of 12 mental health and with the approval of the director of the budget, 13 who shall file such approval with the department of audit and 14 control and copies thereof with the chairman of the senate finance 15 committee and the chairman of the assembly ways and means committee (50VY0807) (36975) ... 145,000,000 ..... (re. \$62,222,000) 16

17 By chapter 54, section 1, of the laws of 2007:

18 For payment to municipalities and not-for-profit community providers 19 for the acquisition of property, design, construction and rehabili-20 tation of housing for mentally ill persons. To the extent that any 21 portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the 22 appropriation shall be matched on a 50/50 basis. Notwithstanding any 23 24 other provision of law to the contrary, any of the amounts appropri-25 ated herein may be increased or decreased by interchange or transfer 26 without limit with any appropriation of the office of mental health 27 capital projects budget, upon the request of the commissioner of 28 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 29 30 control and copies thereof with the chairman of the senate finance 31 committee and the chairman of the assembly ways and means committee 32 (50VY0707) (36975) ... 200,000,000 ..... (re. \$114,097,000)

# 33 By chapter 54, section 1, of the laws of 2006:

34 For payment to municipalities and other public and not-for-profit 35 community providers approved by the commissioner of the office of 36 mental health, pursuant to mental hygiene law, for the acquisition 37 of property, construction and rehabilitation of supportive housing 38 for mentally ill homeless persons. Notwithstanding any other 39 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 40 41 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of 42 43 mental health and with the approval of the director of the budget, 44 who shall file such approval with the department of audit and 45 control and copies thereof with the chairman of the senate finance 46 committee and the chairman of the assembly ways and means committee 47 (50VY0607) (36975) ... 211,000,000 ..... (re. \$99,097,000)



## OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 2 section 1, of the laws of 2014:
- 3 For payment to municipalities and not-for-profit community providers 4 for the acquisition of property, design, construction and rehabili-5 tation of housing for mentally ill persons. Of such appropriation up 6 to eighty percent shall be matched on a 50/50 basis. Notwithstand-7 ing any other provision of law to the contrary, any of the amounts 8 appropriated herein may be increased or decreased by interchange or 9 transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the 10 11 commissioner of mental health and with the approval of the director 12 of the budget, who shall file such approval with the department of 13 audit and control and copies thereof with the chairman of the senate 14 finance committee and the chairman of the assembly ways and means 15 committee (50VY0507) (36975) ... 75,000,000 ..... (re. \$22,154,000)
- 16 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, 17 section 1, of the laws of 2014:
- 18 For payment to municipalities and not-for-profit community providers 19 for the acquisition of property, design, construction and rehabili-20 tation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstand-21 ing any other provision of law to the contrary, any of the amounts 22 appropriated herein may be increased or decreased by interchange or 23 transfer without limit with any appropriation of the office of 24 25 mental health capital projects budget, upon the request of the 26 commissioner of mental health and with the approval of the director 27 the budget, who shall file such approval with the department of of 28 audit and control and copies thereof with the chairman of the senate 29 finance committee and the chairman of the assembly ways and means 30 committee (50VY0307) (36975) ... 65,000,000 ..... (re. \$23,365,000)
- 31 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, 32 section 1, of the laws of 2014:
- 33 For payment to municipalities and not-for-profit community providers 34 for the acquisition of property, design, construction and rehabili-35 tation of housing for mentally ill persons. Of such appropriation 36 eighty percent shall be matched on a 50/50 basis and twenty percent 37 shall not require a match. Notwithstanding any other provision of 38 law to the contrary, any of the amounts appropriated herein may be 39 increased or decreased by interchange or transfer without limit with 40 any appropriation of the office of mental health capital projects 41 budget, upon the request of the commissioner of mental health and 42 with the approval of the director of the budget, who shall file such 43 approval with the department of audit and control and copies thereof 44 with the chairman of the senate finance committee and the chairman 45 of the assembly ways and means committee (50VY9907) (36975) ..... 50,000,000 ..... (re. \$15,102,000) 46
- 47 Capital Projects Funds Other



#### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Mental Hygiene Facilities Capital Improvement Fund

- 2 OMH-Community Facilities Account 32303
- 3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2013:

-	by chapter 51, beccion 1, or the raws of 2015.
5	For the acquisition of property, construction and rehabilitation of
6	new facilities and/or relocation of existing community mental health
7	facilities under the auspice of municipalities and other public and
8	not-for-profit agencies, approved by the commissioner of the office
9	of mental health, pursuant to article 41 of the mental hygiene law
10	(50231303) (36977) 5,000,000 (re. \$1,366,000)

11 By chapter 54, section 1, of the laws of 2012: 12 For the acquisition of property, construction and rehabilitation of 13 new facilities and/or relocation of existing community mental health 14 facilities under the augmine of municipalities and other public and

facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) (36977) ... 5,000,000 ..... (re. \$451,000)

18 By chapter 54, section 1, of the laws of 2011:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) (36977) ... 5,000,000 ..... (re. \$1,793,000)

25 By chapter 54, section 1, of the laws of 2010:

26	For the acquisition of property, construction and rehabilitation of
27	new facilities and/or relocation of existing community mental health
28	facilities under the auspice of municipalities and other public and
29	not-for-profit agencies, approved by the commissioner of the office
30	of mental health, pursuant to article 41 of the mental hygiene law
31	(50231003) (36977) 5,000,000 (re. \$1,472,000)

32 By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) (36977) ... 5,000,000 ..... (re. \$282,000)

39 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 40 section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office



### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of 2 3 the amounts appropriated herein may be increased or decreased by 4 interchange or transfer without limit with any appropriation of the 5 office of mental health capital projects budget, upon the request of 6 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 7 8 department of audit and control and copies thereof with the chairman 9 of the senate finance committee and the chairman of the assembly 10 ways and means committee (50230803) (36977) ..... 11 28,000,000 ..... (re. \$11,240,000)

12 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 13 section 1, of the laws of 2014:

14 For the acquisition of property, construction and rehabilitation of 15 new facilities and/or relocation of existing community mental health 16 facilities under the auspice of municipalities and other public and 17 not-for-profit agencies, approved by the commissioner of the office 18 of mental health, pursuant to article 41 of the mental hygiene law. 19 Notwithstanding any other provision of law to the contrary, any of 20 the amounts appropriated herein may be increased or decreased by 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 24 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee (50230703) (36977) ..... 28 112,000,000 ..... (re. \$32,305,000)

29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 30 section 1, of the laws of 2014:

31 For the acquisition of property, construction and rehabilitation of 32 new facilities and/or relocation of existing community mental health 33 facilities under the auspice of municipalities and other public and 34 not-for-profit agencies, approved by the commissioner of the office 35 of mental health, pursuant to article 41 of the mental hygiene law. 36 Notwithstanding any other provision of law to the contrary, any of 37 the amounts appropriated herein may be increased or decreased by 38 interchange or transfer without limit with any appropriation of the 39 office of mental health capital projects budget, upon the request of 40 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 41 department of audit and control and copies thereof with the chairman 42 43 of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977) ..... 44 45 15,000,000 ..... (re. \$3,277,000)

46 By chapter 54, section 1, of the laws of 2001:



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For the acquisition of property, construction, rehabilitation and/or 1 relocation of existing community mental health facilities under the 2 auspice of municipalities and other public and not-for-profit agen-3 4 cies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) (36977) 5 .... 5,000,000 ..... (re. \$211,000) 6 7 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) Capital Projects Funds - Other 8 9 Capital Projects Fund - 30000 10 Environmental Protection or Improvements Purpose By chapter 54, section 1, of the laws of 2013: 11 12 For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 and estimates for environmental protection (50EP1306) (81066) ..... 15 5,911,000 ..... (re. \$616,000) By chapter 54, section 1, of the laws of 2012: 16 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates for environmental protection (50EP1206) (81066) ..... 20 4,950,000 ..... (re. \$132,000) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Health and Safety Purpose By chapter 54, section 1, of the laws of 2013: 24 25 For payment of the cost of construction, reconstruction and improve-26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing facil-28 ities and programs, provided, however, that no expenditures may be 29 made from this appropriation until a comprehensive plan of projects 30 has been approved by the director of the budget. Upon request of the 31 commissioner of mental health and approval by the director of the 32 budget, this appropriation may be transferred to the dormitory 33 authority of the state of New York (50HS1301) (81028) ..... 34 6,274,000 ..... (re. \$592,000) 35 By chapter 54, section 1, of the laws of 2012: 36 For payment of the cost of construction, reconstruction and improve-37 ments, including the preparation of designs, plans, specifications 38 and estimates, for health and safety improvements to existing facil-39 ities and programs, provided, however, that no expenditures may be 40 made from this appropriation until a comprehensive plan of projects 41 has been approved by the director of the budget. Upon request of the 42 commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory 43

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3 Capital Projects Funds - Other

4 Mental Hygiene Facilities Capital Improvement Fund

5 MH Capital Improvement Account - 32309

6 Accreditation Purpose

7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 For payment of the cost of land acquisition, construction, recon-10 struction and improvements, including the preparation of designs, 11 specifications and estimates related to accreditation plans, 12 improvements to existing facilities and programs. This appropriation 13 may be used for payment of personal service, indirect cost recovery, 14 and fringe benefit costs associated with New York State employees 15 assigned to such capital projects. Upon request of the commissioner 16 of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory 17 authority of the state of New York. Notwithstanding any other 18 19 provision of law to the contrary, any of the amounts appropriated 20 herein may be increased or decreased by interchange or transfer 21 without limit with any appropriation of the office of mental health 22 capital projects budget, upon the request of the commissioner of 23 mental health and with the approval of the director of the budget, 24 who shall file such approval with the department of audit and 25 control and copies thereof with the chairman of the senate finance 26 committee and the chairman of the assembly ways and means committee 27 (50061302) (36910) ... 28,188,000 ..... (re. \$2,567,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 For payment of the cost of land acquisition, construction, recon-31 struction and improvements, including the preparation of designs, 32 plans. specifications and estimates related to accreditation 33 improvements to existing facilities and programs. This appropriation 34 may be used for payment of personal service, indirect cost recovery, 35 and fringe benefit costs associated with New York State employees 36 assigned to such capital projects. Upon request of the commissioner 37 of mental health and approval by the director of the budget, this 38 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 39 40 provision of law to the contrary, any of the amounts appropriated 41 herein may be increased or decreased by interchange or transfer 42 without limit with any appropriation of the office of mental health 43 capital projects budget, upon the request of the commissioner of 44 mental health and with the approval of the director of the budget, 45 who shall file such approval with the department of audit and 46 control and copies thereof with the chairman of the senate finance



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1	committee and the chairman of the assembly ways and means	s committee
2	(50061202) (36910) 14,441,000 (re.	\$2,785,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For payment of the cost of land acquisition, construction, recon-6 struction and improvements, including the preparation of designs, 7 plans, specifications and estimates related to accreditation 8 improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 10 11 assigned to such capital projects. Upon request of the commissioner 12 of mental health and approval by the director of the budget, this 13 appropriation may be transferred or suballocated to the dormitory 14 authority of the state of New York. Notwithstanding any other 15 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 16 17 without limit with any appropriation of the office of mental health 18 capital projects budget, upon the request of the commissioner of 19 mental health and with the approval of the director of the budget, 20 who shall file such approval with the department of audit and 21 control and copies thereof with the chairman of the senate finance 22 committee and the chairman of the assembly ways and means committee 23 (50061102) (36910) ... 36,477,000 ..... (re. \$188,000)

24 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 For payment of the cost of land acquisition, construction, recon-27 struction and improvements, including the preparation of designs, specifications and estimates related to accreditation 28 plans, 29 improvements to existing facilities and programs. This appropriation 30 may be used for payment of personal service, indirect cost recovery, 31 and fringe benefit costs associated with New York State employees 32 assigned to such capital projects. Upon request of the commissioner 33 of mental health and approval by the director of the budget, this 34 appropriation may be transferred or suballocated to the dormitory 35 authority of the state of New York (50061002) (36910) ..... 36 9,565,000 ..... (re. \$924,000)

37 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 38 section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-39 40 struction and improvements, including the preparation of designs, plans, specifications and estimates related 41 to accreditation 42 improvements to existing facilities and programs. This appropriation 43 may be used for payment of personal service, indirect cost recovery, 44 and fringe benefit costs associated with New York State employees 45 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 46 47 appropriation may be transferred or suballocated to the dormitory



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1 authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 2 3 herein may be increased or decreased by interchange or transfer 4 without limit with any appropriation of the office of mental health 5 capital projects budget, upon the request of the commissioner of 6 mental health and with the approval of the director of the budget, 7 who shall file such approval with the department of audit and 8 control and copies thereof with the chairman of the senate finance 9 committee and the chairman of the assembly ways and means committee 10 (50060902) (36910) ... 347,480,000 ..... (re. \$1,980,000)

11 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 12 section 1, of the laws of 2018:

13 For payment of the cost of land acquisition, construction, recon-14 struction and improvements, including the preparation of designs, 15 specifications and estimates related to accreditation plans, 16 improvements to existing facilities and programs. This appropriation 17 may be used for payment of personal service, indirect cost recovery, 18 and fringe benefit costs associated with New York State employees 19 assigned to such capital projects. Upon request of the commissioner 20 of mental health and approval by the director of the budget, this 21 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 22 23 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 24 25 without limit with any appropriation of the office of mental health 26 capital projects budget, upon the request of the commissioner of 27 mental health and with the approval of the director of the budget, 28 who shall file such approval with the department of audit and 29 control and copies thereof with the chairman of the senate finance 30 committee and the chairman of the assembly ways and means committee 31 (50060802) (36910) ... 95,624,000 ..... (re. \$5,720,000)

32 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 33 section 1, of the laws of 2018:

34 For payment of the cost of land acquisition, construction, recon-35 struction and improvements, including the preparation of designs, 36 plans, specifications and estimates related to accreditation 37 improvements to existing facilities and programs. Upon request of 38 the commissioner of mental health and approval by the director of 39 the budget, this appropriation may be transferred or suballocated to 40 the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts 41 42 appropriated herein may be increased or decreased by interchange or 43 transfer without limit with any appropriation of the office of 44 mental health capital projects budget, upon the request of the 45 commissioner of mental health and with the approval of the director 46 of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate 47



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1 finance committee and the chairman of the assembly ways and means 2 committee (50060702) (36910) ... 164,153,000 ..... (re. \$233,000) Capital Projects Funds - Other 3 4 Mental Hygiene Facilities Capital Improvement Fund 5 MH Capital Improvement Account - 32309 6 Environmental Protection or Improvements Purpose 7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparations of designs, plans, specifications 11 and estimates for environmental protection. Upon request of the 12 commissioner of mental health and approval by the director of the 13 budget, this appropriation may be transferred or suballocated to the 14 dormitory authority of the state of New York (50061306) (81066) .... 15 1,500,000 ..... (re. \$283,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 16 17 section 1, of the laws of 2018: 18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the 20 21 commissioner of mental health and approval by the director of the 22 budget, this appropriation may be transferred or suballocated to the 23 dormitory authority of the state of New York (50061206) (81066) .... 1,000,000 ..... (re. \$327,000) 24 25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 26 section 1, of the laws of 2018: 27 For payment of the cost of construction, reconstruction and improve-28 ments, including the preparations of designs, plans, specifications 29 and estimates for environmental protection. Upon request of the 30 commissioner of mental health and approval by the director of the 31 budget, this appropriation may be transferred or suballocated to the 32 dormitory authority of the state of New York (50061106) (81066) .... 33 1,000,000 ..... (re. \$117,000) 34 Capital Projects Funds - Other 35 Mental Hygiene Facilities Capital Improvement Fund 36 MH Capital Improvement Account - 32309 37 Health and Safety Purpose 38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 39 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-40 41 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-42 43 ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 44



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1 has been approved by the director of the budget. This appropriation 2 may be used for payment of personal service, indirect cost recovery, 3 and fringe benefit costs associated with New York State employees 4 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 5 6 appropriation may be transferred or suballocated to the dormitory 7 authority of the state of New York. Notwithstanding any other 8 provision of law to the contrary, any of the amounts appropriated 9 herein may be increased or decreased by interchange or transfer 10 without limit with any appropriation of the office of mental health 11 capital projects budget, upon the request of the commissioner of 12 mental health and with the approval of the director of the budget, 13 who shall file such approval with the department of audit and 14 control and copies thereof with the chairman of the senate finance 15 committee and the chairman of the assembly ways and means committee 16 (50011301) (81028) ... 28,737,000 ..... (re. \$19,376,000)

17 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 18 section 1, of the laws of 2018:

19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates, for health and safety improvements to existing facil-22 ities and programs, provided, however, that no expenditures may be 23 made from this appropriation until a comprehensive plan of projects 24 has been approved by the director of the budget. This appropriation 25 may be used for payment of personal service, indirect cost recovery, 26 and fringe benefit costs associated with New York State employees 27 assigned to such capital projects. Upon request of the commissioner 28 of mental health and approval by the director of the budget, this 29 appropriation may be transferred or suballocated to the dormitory 30 authority of the state of New York. Notwithstanding any other 31 provision of law to the contrary, any of the amounts appropriated 32 herein may be increased or decreased by interchange or transfer 33 without limit with any appropriation of the office of mental health 34 capital projects budget, upon the request of the commissioner of 35 mental health and with the approval of the director of the budget, 36 who shall file such approval with the department of audit and 37 control and copies thereof with the chairman of the senate finance 38 committee and the chairman of the assembly ways and means committee 39 (50011201) (81028) ... 24,920,000 ..... (re. \$3,375,000)

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 41 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery,



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1 and fringe benefit costs associated with New York State employees 2 assigned to such capital projects. Upon request of the commissioner 3 of mental health and approval by the director of the budget, this 4 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 5 6 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 7 without limit with any appropriation of the office of mental health 8 9 capital projects budget, upon the request of the commissioner of 10 mental health and with the approval of the director of the budget, 11 who shall file such approval with the department of audit and 12 control and copies thereof with the chairman of the senate finance 13 committee and the chairman of the assembly ways and means committee 14 (50011101) (81028) ... 33,114,000 ..... (re. \$1,080,000)

15 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing facil-20 ities and programs, provided, however, that no expenditures may be 21 made from this appropriation until a comprehensive plan of projects 22 has been approved by the director of the budget. This appropriation 23 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 24 25 assigned to such capital projects. Upon request of the commissioner 26 of mental health and approval by the director of the budget, this 27 appropriation may be transferred or suballocated to the dormitory 28 authority of the state of New York. Notwithstanding any other 29 provision of law to the contrary, any of the amounts appropriated 30 herein may be increased or decreased by interchange or transfer 31 without limit with any appropriation of the office of mental health 32 capital projects budget, upon the request of the commissioner of 33 mental health and with the approval of the director of the budget, 34 who shall file such approval with the department of audit and 35 control and copies thereof with the chairman of the senate finance 36 committee and the chairman of the assembly ways and means committee 37 (50011001) (81028) ... 37,066,000 ..... (re. \$1,126,000)

38 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 39 section 1, of the laws of 2018:

40 For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42 and estimates, for health and safety improvements to existing facil-43 ities and programs, provided, however, that no expenditures may be 44 made from this appropriation until a comprehensive plan of projects 45 has been approved by the director of the budget. This appropriation 46 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 47 48 assigned to such capital projects. Upon request of the commissioner



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1 of mental health and approval by the director of the budget, this 2 appropriation may be transferred or suballocated to the dormitory 3 authority of the state of New York. Notwithstanding any other 4 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 5 6 without limit with any appropriation of the office of mental health 7 capital projects budget, upon the request of the commissioner of 8 mental health and with the approval of the director of the budget, 9 who shall file such approval with the department of audit and 10 control and copies thereof with the chairman of the senate finance 11 committee and the chairman of the assembly ways and means committee 12 (50010901) (81028) ... 38,125,000 ..... (re. \$2,609,000)

13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 14 section 1, of the laws of 2018:

15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates, for health and safety improvements to existing facil-18 ities and programs, provided, however, that no expenditures may be 19 made from this appropriation until a comprehensive plan of projects 20 has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, 21 22 and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner 23 24 of mental health and approval by the director of the budget, this 25 appropriation may be transferred or suballocated to the dormitory 26 authority of the state of New York. Notwithstanding any other 27 provision of law to the contrary, any of the amounts appropriated 28 herein may be increased or decreased by interchange or transfer 29 without limit with any appropriation of the office of mental health 30 capital projects budget, upon the request of the commissioner of 31 mental health and with the approval of the director of the budget, 32 who shall file such approval with the department of audit and 33 control and copies thereof with the chairman of the senate finance 34 committee and the chairman of the assembly ways and means committee 35 (50010801) (81028) ... 60,276,000 ..... (re. \$1,896,000)

36 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 37 section 1, of the laws of 2018:

38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications 40 and estimates, for health and safety improvements to existing facil-41 ities and programs, provided, however, that no expenditures may be 42 made from this appropriation until a comprehensive plan of projects 43 has been approved by the director of the budget. Upon request of the 44 commissioner of mental health and approval by the director of the 45 budget, this appropriation may be transferred or suballocated to the 46 dormitory authority of the state of New York (50010701) (81028) .... 47 28,963,000 ..... (re. \$205,000)



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- 1 Capital Projects Funds Other
- 2 Mental Hygiene Facilities Capital Improvement Fund
- 3 MH Capital Improvement Account 32309
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the 10 preservation of existing facilities and programs, provided, however, 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 16 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York. 19 Notwithstanding any other provision of law to the contrary, any of 20 the amounts appropriated herein may be increased or decreased by 21 interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of 22 23 the commissioner of mental health and with the approval of the 24 director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee (50031303) (81010) ..... 28 51,546,000 ..... (re. \$21,242,000)

29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 30 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-31 32 ments, including the preparation of designs, plans, specifications 33 and estimates, and minor rehabilitation and improvements for the 34 preservation of existing facilities and programs, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget. This appropriation may be used for payment of personal 38 service, indirect cost recovery, and fringe benefit costs associated 39 with New York State employees assigned to such capital projects. 40 Upon request of the commissioner of mental health and approval by 41 the director of the budget, this appropriation may be transferred or 42 suballocated to the dormitory authority of the state of New York. 43 Notwithstanding any other provision of law to the contrary, any of 44 the amounts appropriated herein may be increased or decreased by 45 interchange or transfer without limit with any appropriation of the 46 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 47 48 director of the budget, who shall file such approval with the



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department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) ..... (re. \$15,456,000) 4 48,743,000 ..... (re. \$15,456,000)

5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 10 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. 16 Upon request of the commissioner of mental health and approval by 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York. 19 Notwithstanding any other provision of law to the contrary, any of 20 the amounts appropriated herein may be increased or decreased by 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the 24 director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee (50031103) (81010) ..... 28 59,543,000 ..... (re. \$11,270,000)

29 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 30 section 1, of the laws of 2018:

31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, and minor rehabilitation and improvements for the 34 preservation of existing facilities and programs, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget. This appropriation may be used for payment of personal 38 service, indirect cost recovery, and fringe benefit costs associated 39 with New York State employees assigned to such capital projects. 40 Upon request of the commissioner of mental health and approval by 41 the director of the budget, this appropriation may be transferred or 42 suballocated to the dormitory authority of the state of New York. 43 Notwithstanding any other provision of law to the contrary, any of 44 the amounts appropriated herein may be increased or decreased by 45 interchange or transfer without limit with any appropriation of the 46 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 47 48 director of the budget, who shall file such approval with the



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1 department of audit and control and copies thereof with the chairman 2 of the senate finance committee and the chairman of the assembly 3 ways and means committee (50031003) (81010) ..... (re. \$27,418,000) 4 110,767,000 ..... (re. \$27,418,000)

5 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the 10 preservation of existing facilities and programs, provided, however, 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 16 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York. 19 Notwithstanding any other provision of law to the contrary, any of 20 the amounts appropriated herein may be increased or decreased by 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the 24 director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee (50030903) (81010) ..... 28 45,396,000 ..... (re. \$5,060,000)

29 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 30 section 1, of the laws of 2018:

31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, and minor rehabilitation and improvements for the 34 preservation of existing facilities and programs, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget. This appropriation may be used for payment of personal 38 service, indirect cost recovery, and fringe benefit costs associated 39 with New York State employees assigned to such capital projects. 40 Upon request of the commissioner of mental health and approval by 41 the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York 42 43 (50030803) (81010) ... 24,688,000 ..... (re. \$302,000)

44 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 45 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve ments, including the preparation of designs, plans, specifications



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1 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 2 3 that no expenditures may be made from this appropriation until a 4 comprehensive plan of projects has been approved by the director of 5 the budget. Upon request of the commissioner of mental health and 6 approval by the director of the budget, this appropriation may be 7 transferred or suballocated to the dormitory authority of the state 8 of New York (50030703) (81010) ... 34,946,000 ..... (re. \$278,000)

- 9 Capital Projects Funds Other
- 10 Mental Hygiene Facilities Capital Improvement Fund
- 11 MH Capital Improvement Account 32309
- 12 Program Improvement or Program Change Purpose
- 13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 14 section 1, of the laws of 2018:
- 15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates related to improvements or changes to existing facili-18 ties and programs. Upon request of the commissioner of mental health 19 and approval by the director of the budget, this appropriation may 20 be transferred or suballocated to the dormitory authority of the 21 state of New York. Notwithstanding any other provision of law to the 22 contrary, any of the amounts appropriated herein may be increased or 23 decreased by interchange or transfer without limit with any appro-24 priation of the office of mental health capital projects budget, 25 upon the request of the commissioner of mental health and with the 26 approval of the director of the budget, who shall file such approval 27 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 28 29 assembly ways and means committee (50081308) (81063) ..... 30 22,878,000 ..... (re. \$7,053,000)
- 31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 32 section 1, of the laws of 2018:

33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates related to improvements or changes to existing facili-36 ties and programs. Upon request of the commissioner of mental health 37 and approval by the director of the budget, this appropriation may 38 be transferred or suballocated to the dormitory authority of the 39 state of New York. Notwithstanding any other provision of law to the 40 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-41 42 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 43 44 approval of the director of the budget, who shall file such approval 45 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 46



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 1
 assembly ways and means committee (50081208) (81063) .....

 2
 36,455,000 ...... (re. \$4,786,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparation of designs, plans, specifications 7 and estimates related to improvements or changes to existing facili-8 ties and programs. Upon request of the commissioner of mental health 9 and approval by the director of the budget, this appropriation may 10 be transferred or suballocated to the dormitory authority of the 11 state of New York. Notwithstanding any other provision of law to the 12 contrary, any of the amounts appropriated herein may be increased or 13 decreased by interchange or transfer without limit with any appro-14 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 15 16 approval of the director of the budget, who shall file such approval 17 with the department of audit and control and copies thereof with the 18 chairman of the senate finance committee and the chairman of the 19 assembly ways and means committee (50081108) (81063) ..... 20 31,784,000 ..... (re. \$143,000)

21 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 22 section 1, of the laws of 2018:

23 For payment of the cost of construction, reconstruction and improve-24 ments, including the preparation of designs, plans, specifications 25 and estimates related to improvements or changes to existing facili-26 ties and programs. Upon request of the commissioner of mental health 27 and approval by the director of the budget, this appropriation may 28 be transferred or suballocated to the dormitory authority of the 29 state of New York (50081008) (81063) ..... 30 16,937,000 ..... (re. \$5,908,000)

31 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 32 section 1, of the laws of 2018:

33 For payment of the cost of construction, reconstruction and improve-34 ments, including the preparation of designs, plans, specifications 35 and estimates related to improvements or changes to existing facili-36 ties and programs. Upon request of the commissioner of mental health 37 and approval by the director of the budget, this appropriation may 38 be transferred or suballocated to the dormitory authority of the 39 state of New York. Notwithstanding any other provision of law to the 40 contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-41 42 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 43 44 approval of the director of the budget, who shall file such approval 45 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 46



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3 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparation of designs, plans, specifications 7 and estimates related to improvements or changes to existing facili-8 ties and programs. Upon request of the commissioner of mental health 9 and approval by the director of the budget, this appropriation may 10 be transferred or suballocated to the dormitory authority of the 11 state of New York. Notwithstanding any other provision of law to the 12 contrary, any of the amounts appropriated herein may be increased or 13 decreased by interchange or transfer without limit with any appro-14 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 15 16 approval of the director of the budget, who shall file such approval 17 with the department of audit and control and copies thereof with the 18 chairman of the senate finance committee and the chairman of the 19 assembly ways and means committee (50080808) (81063) ..... 20 32,952,000 ..... (re. \$1,047,000)

21 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 22 section 1, of the laws of 2018:

23 For payment of the cost of construction, reconstruction and improve-24 ments, including the preparation of designs, plans, specifications 25 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 26 27 and approval by the director of the budget, this appropriation may 28 be transferred or suballocated to the dormitory authority of the 29 state of New York. Notwithstanding any other provision of law to the 30 contrary, any of the amounts appropriated herein may be increased or 31 decreased by interchange or transfer without limit with any appro-32 priation of the office of mental health capital projects budget, 33 upon the request of the commissioner of mental health and with the 34 approval of the director of the budget, who shall file such approval 35 with the department of audit and control and copies thereof with the 36 chairman of the senate finance committee and the chairman of the 37 assembly ways and means committee (50080708) (81063) ..... 38 46,208,000 ..... (re. \$259,000)

39 NON-BONDABLE PROJECTS (CCP)

40 Capital Projects Funds - Other

- 41 Capital Projects Fund 30000
- 42 Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2020:
For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of the non-bondable cost of projects for community



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1 facilities authorized by appropriations or reappropriations funded 2 from the Mental Hygiene Capital Improvement Fund including liabil-3 ities incurred prior to April 1, 2020 or for payment to the dormito-4 ry authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the 5 6 director of the budget, this appropriation may be transferred to the 7 dormitory authority of the state of New York (500520NB) (81042) ... 8 1,000,000 ..... (re. \$1,000,000)

9 By chapter 54, section 1, of the laws of 2000:

- 10 For transfer to the Mental Hygiene Capital Improvement Fund for 11 reimbursement of the non-bondable cost of institutional projects 12 authorized by appropriations or reappropriations funded from the 13 Hygiene Capital Improvement Fund including liabilities Mental 14 incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon 15 request of the commissioner of mental health and approval by the 16 17 director of the budget, this appropriation may be transferred to the 18 dormitory authority of the state of New York (50F000NB) (81042) .... 19 8,000,000 ..... (re. \$5,045,000)
- 20 STATE MENTAL HEALTH FACILITIES (CCP)
- 21 Capital Projects Funds Other
- 22 Capital Projects Fund 30000
- 23 Infrastructure Purpose
- 24 The appropriation made by chapter 54, section 1, of the laws of 2020, as 25 supplemented by a certificate of transfer in accordance with state 26 finance law, is hereby amended and reappropriated to read:

27 For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-28 29 tion of designs, plans, specifications and estimates, for new, 30 existing, and reappropriated capital projects and programs, includ-31 ing, but not limited to, preparation of plans, administration, main-32 tenance and improvement of existing facilities, new facilities, 33 energy conservation, environmental protection or improvement, health 34 and safety, preservation of facilities, accreditation and program 35 improvement or program changes, maintenance and operation of various 36 facilities and systems including personal services, fringe benefits, 37 and indirect costs; provided, however, that no expenditures may be 38 made from this appropriation until a comprehensive plan of projects 39 has been approved by the director of the budget. Additionally, this 40 appropriation may be used for payment to the design and construction 41 management account of the centralized services fund of the New York state office of general services or to the dormitory authority of 42 43 the state of New York for the purpose of preparation and review of 44 plans, specifications, estimates, services, construction management 45 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappro-46



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1 priated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, 2 3 this appropriation may be transferred to the dormitory authority of 4 the state of New York. Furthermore, upon approval of the director of 5 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, 6 or public authority 7 (50IS20A4) (37017) ... [86,750,000] <u>91,750,000</u> ... (re. \$67,000,000)

8 By chapter 54, section 1, of the laws of 2019:

9 For payment of the cost of land acquisition, construction, recon-10 struction, rehabilitation and improvements, including the prepara-11 tion of designs, plans, specifications and estimates, for new, 12 existing, and reappropriated capital projects and programs, includ-13 ing, but not limited to, preparation of plans, administration, main-14 tenance and improvement of existing facilities, new facilities, 15 energy conservation, environmental protection or improvement, health 16 and safety, preservation of facilities, accreditation and program 17 improvement or program changes, maintenance and operation of various 18 facilities and systems including personal services, fringe benefits, 19 and indirect costs; provided, however, that no expenditures may be 20 made from this appropriation until a comprehensive plan of projects 21 has been approved by the director of the budget. Additionally, this 22 appropriation may be used for payment to the design and construction 23 management account of the centralized services fund of the New York 24 state office of general services or to the dormitory authority of 25 the state of New York for the purpose of preparation and review of 26 plans, specifications, estimates, services, construction management 27 and supervision, inspection, studies, appraisals, surveys, testing 28 and environmental impact statements for new, existing and reappro-29 priated capital projects and programs. Upon request of the commis-30 sioner of mental health and approval by the director of the budget, 31 this appropriation may be transferred to the dormitory authority of 32 the state of New York. Furthermore, upon approval of the director of 33 the budget, funds from this appropriation may be suballocated or 34 transferred to any department, agency, or public authority 35 (50IS19A4) (37017) ... 86,750,000 ..... (re. \$18,464,000)

## 36 By chapter 54, section 1, of the laws of 2018:

37 For payment of the cost of land acquisition, construction, recon-38 struction, rehabilitation and improvements, including the prepara-39 tion of designs, plans, specifications and estimates, for new, 40 existing, and reappropriated capital projects and programs, includ-41 ing, but not limited to, preparation of plans, administration, main-42 tenance and improvement of existing facilities, new facilities, 43 energy conservation, environmental protection or improvement, health 44 and safety, preservation of facilities, accreditation and program 45 improvement or program changes, maintenance and operation of various 46 facilities and systems including personal services, fringe benefits, 47 and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 48



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1 has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction 2 3 management account of the centralized services fund of the New York 4 state office of general services or to the dormitory authority of 5 the state of New York for the purpose of preparation and review of 6 plans, specifications, estimates, services, construction management 7 and supervision, inspection, studies, appraisals, surveys, testing 8 and environmental impact statements for new, existing and reappro-9 priated capital projects and programs. Upon request of the commis-10 sioner of mental health and approval by the director of the budget, 11 this appropriation may be transferred to the dormitory authority of 12 the state of New York. Furthermore, upon approval of the director of 13 the budget, funds from this appropriation may be suballocated or 14 transferred to any department, agency, or public authority 15 (50IS18A4) (37017) ... 86,750,000 ..... (re. \$18,877,000)

16 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 17 section 1, of the laws of 2019:

18 For payment of the cost of land acquisition, construction, recon-19 struction, rehabilitation and improvements, including the prepara-20 tion of designs, plans, specifications and estimates, for new, 21 existing, and reappropriated capital projects and programs, includ-22 ing, but not limited to, preparation of plans, administration, main-23 tenance and improvement of existing facilities, new facilities, 24 energy conservation, environmental protection or improvement, health 25 and safety, preservation of facilities, accreditation and program 26 improvement or program changes, maintenance and operation of various 27 facilities and systems including personal services, fringe benefits, 28 and indirect costs; provided, however, that no expenditures may be 29 made from this appropriation until a comprehensive plan of projects 30 has been approved by the director of the budget. Additionally, this 31 appropriation may be used for payment to the design and construction 32 management account of the centralized services fund of the New York 33 state office of general services or to the dormitory authority of 34 the state of New York for the purpose of preparation and review of 35 plans, specifications, estimates, services, construction management 36 and supervision, inspection, studies, appraisals, surveys, testing 37 and environmental impact statements for new, existing and reappro-38 priated capital projects and programs. Upon request of the commis-39 sioner of mental health and approval by the director of the budget, 40 this appropriation may be transferred to the dormitory authority of 41 the state of New York. Furthermore, upon approval of the director of 42 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, public 43 or authority 44 (50IS17A4) (37017) ... 97,248,000 ..... (re. \$21,148,000)

45 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 46 section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, recon struction, rehabilitation and improvements, including the prepara-



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1 tion of designs, plans, specifications and estimates, for new, 2 existing, and reappropriated capital projects and programs, includ-3 ing, but not limited to, preparation of plans, administration, main-4 tenance and improvement of existing facilities, new facilities, 5 energy conservation, environmental protection or improvement, health 6 and safety, preservation of facilities, accreditation and program 7 improvement or program changes; provided, however, that no expendi-8 tures may be made from this appropriation until a comprehensive plan 9 of projects has been approved by the director of the budget. Addi-10 tionally, this appropriation may be used for payment to the design 11 and construction management account of the centralized services fund 12 of the New York state office of general services or to the dormitory 13 authority of the state of New York for the purpose of preparation 14 review specifications, estimates, services, anđ of plans, 15 construction management and supervision, inspection, studies, 16 appraisals, surveys, testing and environmental impact statements for 17 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 18 19 the director of the budget, this appropriation may be transferred to 20 the dormitory authority of the state of New York. Furthermore, upon 21 approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental 22 23 disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in 24 25 relation to the preparation of plans (50IS16A4) (37017) ..... 26 84,450,000 ..... (re. \$10,245,000)

27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 28 section 1, of the laws of 2020:

29 For payment of the cost of land acquisition, construction, recon-30 struction, rehabilitation and improvements, including the prepara-31 tion of designs, plans, specifications and estimates, for new, 32 existing, and reappropriated capital projects and programs, includ-33 ing, but not limited to, preparation of plans, administration, main-34 tenance and improvement of existing facilities, new facilities, 35 energy conservation, environmental protection or improvement, health 36 and safety, preservation of facilities, accreditation and program 37 improvement or program changes; provided, however, that no expendi-38 tures may be made from this appropriation until a comprehensive plan 39 of projects has been approved by the director of the budget. Addi-40 tionally, this appropriation may be used for payment to the design 41 and construction management account of the centralized services fund 42 of the New York state office of general services or to the dormitory 43 authority of the state of New York for the purpose of preparation 44 specifications, and review of plans, estimates, services, construction management and supervision, 45 inspection, studies, 46 appraisals, surveys, testing and environmental impact statements for 47 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 48 the director of the budget, this appropriation may be transferred to 49



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the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) ...... 35,750,000 ..... (re. \$1,093,000)

8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 9 section 1, of the laws of 2020:

10 For payment of the cost of land acquisition, construction, recon-11 struction, rehabilitation and improvements, including the prepara-12 tion of designs, plans, specifications and estimates, for new, 13 existing, and reappropriated capital projects and programs, includ-14 ing, but not limited to, preparation of plans, administration, main-15 tenance and improvement of existing facilities, new facilities, 16 energy conservation, environmental protection or improvement, health 17 and safety, preservation of facilities, accreditation and program 18 improvement or program changes; provided, however, that no expendi-19 tures may be made from this appropriation until a comprehensive plan 20 of projects has been approved by the director of the budget. Addi-21 tionally, this appropriation may be used for payment to the design 22 and construction management account of the centralized services fund 23 of the New York state office of general services or to the dormitory 24 authority of the state of New York for the purpose of preparation 25 specifications, and review of plans, estimates, services, 26 construction management and supervision, inspection, studies, 27 appraisals, surveys, testing and environmental impact statements for 28 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 29 30 the director of the budget, this appropriation may be transferred to 31 the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropri-32 33 ation may be transferred to the office for people with developmental 34 disabilities and the office of addiction services and supports for 35 payment to the dormitory authority of the state of New York in 36 relation to the preparation of plans (50IS14A4) (37017) ..... 37 36,950,000 ..... (re. \$9,287,000)

38 Capital Projects Funds - Other
39 Mental Hygiene Facilities Capital Improvement Fund
40 MH Capital Improvement Account - 32309
41 Infrastructure Purpose

42 By chapter 54, section 1, of the laws of 2020:
43 For payment of the cost of land acquisition, construction, recon44 struction, rehabilitation and improvements, including the prepara45 tion of designs, plans, specifications and estimates, for new,
46 existing and reappropriated capital projects and programs including,
47 but not limited to, preparation of plans, administration, mainte-



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1 nance and improvement of existing facilities, new facilities, energy 2 conservation, environmental protection or improvement, health and 3 safety, preservation of facilities, accreditation and program 4 improvement or program changes; provided, however, that no expendi-5 tures may be made from this appropriation until a comprehensive plan 6 of projects has been approved by the director of the budget. This 7 appropriation may be used for payment of personal service and 8 nonpersonal service, including fringe benefits, and indirect cost 9 recovery, related to the administration of the capital projects and 10 programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and 11 12 construction management account of the centralized services fund of 13 the New York state office of general services or to the dormitory 14 authority of the state of New York for the purpose of preparation 15 and review of plans, specifications, estimates, services, 16 construction management and supervision, inspection, studies, 17 appraisals, surveys, testing and environmental impact statements for 18 new and existing projects. Upon request of the commissioner of 19 mental health and approval by the director of the budget, this 20 appropriation may be suballocated or transferred to any department, 21 agency, or public authority (50A420A4) (37017) ..... 22 375,000,000 ..... (re. \$375,000,000)

23 By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, recon-24 25 struction, rehabilitation and improvements, including the prepara-26 tion of designs, plans, specifications and estimates, for new, 27 existing and reappropriated capital projects and programs including, 28 but not limited to, preparation of plans, administration, mainte-29 nance and improvement of existing facilities, new facilities, energy 30 conservation, environmental protection or improvement, health and 31 safety, preservation of facilities, accreditation and program 32 improvement or program changes; provided, however, that no expendi-33 tures may be made from this appropriation until a comprehensive plan 34 of projects has been approved by the director of the budget. This 35 appropriation may be used for payment of personal service and 36 nonpersonal service, including fringe benefits, and indirect cost 37 recovery, related to the administration of the capital projects and 38 programs provided by the office of mental health. Additionally, this 39 appropriation may be used for payment to the design and construction 40 management account of the centralized services fund of the New York 41 state office of general services or to the dormitory authority of 42 the state of New York for the purpose of preparation and review of 43 plans, specifications, estimates, services, construction management 44 and supervision, inspection, studies, appraisals, surveys, testing 45 and environmental impact statements for new and existing projects. 46 Upon request of the commissioner of mental health and approval by 47 the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority 48 (50A419A4) (37017) ... 375,000,000 ..... (re. \$373,000,000) 49



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1 By chapter 54, section 1, of the laws of 2018:

2 For payment of the cost of land acquisition, construction, recon-3 struction, rehabilitation and improvements, including the prepara-4 tion of designs, plans, specifications and estimates, for new, 5 existing and reappropriated capital projects and programs including, 6 but not limited to, preparation of plans, administration, mainte-7 nance and improvement of existing facilities, new facilities, energy 8 conservation, environmental protection or improvement, health and 9 safety, preservation of facilities, accreditation and program 10 improvement or program changes; provided, however, that no expendi-11 tures may be made from this appropriation until a comprehensive plan 12 of projects has been approved by the director of the budget. This 13 appropriation may be used for payment of personal service and 14 nonpersonal service, including fringe benefits, and indirect cost 15 recovery, related to the administration of the capital projects and 16 programs provided by the office of mental health. Additionally, this 17 appropriation may be used for payment to the design and construction 18 management account of the centralized services fund of the New York 19 state office of general services or to the dormitory authority of 20 the state of New York for the purpose of preparation and review of 21 plans, specifications, estimates, services, construction management 22 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. 23 24 Upon request of the commissioner of mental health and approval by 25 the director of the budget, this appropriation may be suballocated 26 or transferred to any department, agency, or public authority 27 (50A418A4) (37017) ... 275,000,000 ..... (re. \$221,000,000)

#### 28 By chapter 54, section 1, of the laws of 2017:

29 For payment of the cost of land acquisition, construction, recon-30 struction, rehabilitation and improvements, including the prepara-31 tion of designs, plans, specifications and estimates, for new, 32 existing and reappropriated capital projects and programs including, 33 but not limited to, preparation of plans, administration, mainte-34 nance and improvement of existing facilities, new facilities, energy 35 conservation, environmental protection or improvement, health and 36 safety, preservation of facilities, accreditation and program 37 improvement or program changes; provided, however, that no expendi-38 tures may be made from this appropriation until a comprehensive plan 39 of projects has been approved by the director of the budget. This 40 appropriation may be used for payment of personal service and 41 nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and 42 programs provided by the office of mental health. Additionally, this 43 44 appropriation may be used for payment to the design and construction 45 management account of the centralized services fund of the New York 46 state office of general services or to the dormitory authority of 47 the state of New York for the purpose of preparation and review of 48 plans, specifications, estimates, services, construction management 49 and supervision, inspection, studies, appraisals, surveys, testing



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and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ... 275,000,000 ..... (re. \$242,000,000)

6 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
7 section 1, of the laws of 2020:

8 For payment of the cost of land acquisition, construction, recon-9 struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, 10 11 existing and reappropriated capital projects and programs including, 12 but not limited to, preparation of plans, administration, mainte-13 nance and improvement of existing facilities, new facilities, energy 14 conservation, environmental protection or improvement, health and 15 safety, preservation of facilities, accreditation and program 16 improvement or program changes; provided, however, that no expendi-17 tures may be made from this appropriation until a comprehensive plan 18 of projects has been approved by the director of the budget. This 19 appropriation may be used for payment of personal service and 20 nonpersonal service, including fringe benefits, and indirect cost 21 recovery, related to the administration of the capital projects and 22 programs provided by the office of mental health. Additionally, this 23 appropriation may be used for payment to the design and construction 24 management account of the centralized services fund of the New York 25 state office of general services or to the dormitory authority of 26 the state of New York for the purpose of preparation and review of 27 plans, specifications, estimates, services, construction management 28 and supervision, inspection, studies, appraisals, surveys, testing 29 and environmental impact statements for new and existing projects. 30 Upon request of the commissioner of mental health and approval by 31 the director of the budget, this appropriation may be transferred or 32 suballocated to the dormitory authority of the state of New York. 33 Furthermore, upon approval of the director of the budget, funds from 34 this appropriation may be transferred to the office for people with 35 developmental disabilities and the office of addiction services and 36 supports for payment to the dormitory authority of the state of New 37 York in relation to the preparation of plans (50A416A4) (37017) .... 38 275,000,000 ..... (re. \$164,000,000)

39 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 40 section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, recon-41 42 struction, rehabilitation and improvements, including the prepara-43 tion of designs, plans, specifications and estimates, for new, 44 existing and reappropriated capital projects and programs including, 45 but not limited to, preparation of plans, administration, mainte-46 nance and improvement of existing facilities, new facilities, energy 47 conservation, environmental protection or improvement, health and 48 preservation of facilities, accreditation and program safety,

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1 improvement or program changes; provided, however, that no expendi-2 tures may be made from this appropriation until a comprehensive plan 3 of projects has been approved by the director of the budget. This 4 appropriation may be used for payment of personal service and 5 nonpersonal service, including fringe benefits, and indirect cost 6 recovery, related to the administration of the capital projects and 7 programs provided by the office of mental health. Additionally, this 8 appropriation may be used for payment to the design and construction 9 management account of the centralized services fund of the New York 10 state office of general services or to the dormitory authority of 11 the state of New York for the purpose of preparation and review of 12 plans, specifications, estimates, services, construction management 13 and supervision, inspection, studies, appraisals, surveys, testing 14 and environmental impact statements for new and existing projects. 15 Upon request of the commissioner of mental health and approval by 16 the director of the budget, this appropriation may be transferred or 17 suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from 18 19 this appropriation may be transferred to the office for people with 20 developmental disabilities and the office of addiction services and 21 supports for payment to the dormitory authority of the state of New 22 York in relation to the preparation of plans (50A415A4) (37017) .... 23 275,000,000 ..... (re. \$56,700,000)

24 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 25 section 1, of the laws of 2020:

26 For payment of the cost of land acquisition, construction, recon-27 struction, rehabilitation and improvements, including the prepara-28 tion of designs, plans, specifications and estimates, for new, 29 existing and reappropriated capital projects and programs including, 30 but not limited to, preparation of plans, administration, mainte-31 nance and improvement of existing facilities, new facilities, energy 32 conservation, environmental protection or improvement, health and 33 safety, preservation of facilities, accreditation and program 34 improvement or program changes; provided, however, that no expendi-35 tures may be made from this appropriation until a comprehensive plan 36 of projects has been approved by the director of the budget. This 37 appropriation may be used for payment of personal service and 38 nonpersonal service, including fringe benefits, and indirect cost 39 recovery, related to the administration of the capital projects and 40 programs provided by the office of mental health. Additionally, this 41 appropriation may be used for payment to the design and construction 42 management account of the centralized services fund of the New York 43 state office of general services or to the dormitory authority of 44 the state of New York for the purpose of preparation and review of 45 plans, specifications, estimates, services, construction management 46 and supervision, inspection, studies, appraisals, surveys, testing 47 and environmental impact statements for new and existing projects. 48 Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or 49



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suballocated to the dormitory authority of the state of New York.
Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) ....
51,493,000 ..... (re. \$903,000)

8

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

9 EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Preservation of Facilities Purpose

13 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, 14 section 1, of the laws of 2020:

15 (1) The payment of all claims for personal injury, death or property 16 damage for which the New York State Medical Care Facilities Finance 17 Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects 18 19 covered by the Agreement of Lease entered into by the facilities 20 development corporation, the department of mental hygiene and the 21 New York State Medical Care Facilities Finance Agency under date of 22 October 1, 1987 as from time to time amended and supplemented and 23 any and all penalties, costs, including attorneys' fees, claims, 24 demands and causes of action due directly or indirectly to the use, 25 disuse, misuse or interest in such projects; (2) in the case of 26 damage, loss or destruction of any such project, or any part of any 27 such project, the payment of the costs of repairing, restoring, 28 rebuilding or replacing the same in accordance with the obligations 29 of the facilities development corporation so to do from the proceeds 30 of insurance under the provisions of paragraph (b) of section 3.04 31 of the Agreement of Lease; and (3) payments to the New York State 32 Medical Care Facilities Finance Agency of moneys at the times and in 33 the amounts that annual rentals would be due with respect to each 34 project during such time or times as each such project may be 35 damaged or destroyed and not available for use by the department of 36 mental hygiene in accordance with the terms of the Agreement of 37 Lease.

- 38 Notwithstanding the provisions of any general or special law, the 39 facilities development corporation may assign to the New York State 40 Medical Care Facilities Finance Agency all or any portion of the 41 moneys hereby appropriated for the purposes hereinabove set forth.
- 42 Notwithstanding the foregoing, in the event the appropriation is 43 insufficient to cover the losses, upon notification from the Facili-44 ties Development Corporation, the director of the division of the 45 budget shall submit a request for additional appropriations to cover 46 the additional losses. Upon approval by the director of the budget,



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# DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22



## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 108,600,000 499,118,000
7 8	All Funds 108,600,000 499,118,000
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 54,600,000
11 12 13	Capital Projects Funds – Other Capital Projects Fund – 30000 Infrastructure Purpose
$\begin{array}{c} 14\\ 15\\ 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 27\\ 28\\ 29\\ 30\\ 32\\ 33\\ 35\\ 37\\ 38\\ 9\\ 41\\ 42\\ 43\\ 44\\ 45\\ \end{array}$	For acquisition, alterations, improvements, and preservation of various community program and institutional program facili- ties, including, but not limited to, reha- bilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to munici- palities and other public and not-for-pro- fit agencies, including the payment of liabilities incurred prior to April 1, 2021 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurten- ant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for- profit provider operated community resi- dential and day service programs and envi- ronmental modifications and adaptive technology services at voluntary not-for- profit provider operated community resi- dential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and



## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS 2021-22

1 federal housing agencies, public benefit corporations or authorities, or private 2 3 corporations and for capital development, 4 improvements and alterations of residential housing or day program alternatives 5 6 not currently defined in the mental 7 hygiene law. Notwithstanding section 163 of the state finance law, section 142 of 8 9 the economic development law, and article 10 41 of the mental hygiene law, the commis-11 sioner of the office for people with 12 developmental disabilities may make the 13 funds appropriated herein available as 14 state aid, a loan or a grant, pursuant to 15 terms and conditions established by the commissioner of the office for people with 16 17 developmental disabilities, to cover a portion of the development costs 18 of 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to the 22 private housing finance law and/or any 23 other statutory provisions. Further, the 24 office for people with developmental disabilities shall have a lien on the real 25 26 property developed with such state aid, 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the 32 commissioner of the office for people with 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or 36 transferred to any other public housing agencies, including municipal, 37 county, 38 state and federal housing agencies, public 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this appropriation until a comprehensive plan 42 of projects has been approved by the 43 44 director of the budget (510121A4) (37884) ... 39,600,000 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund



<sup>47</sup> OPWDD-State Facilities Account - 32310

<sup>48</sup> Infrastructure Purpose

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2021-22

For acquisition, alterations, improvements, 1 and preservation of various 2 community 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of liabilities incurred prior to April 1, 11 12 2021 for up to 100 per centum of the net 13 cost of feasibility studies, property 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and federal housing agencies, public benefit 33 34 corporations or authorities, or private corporations and for capital development, 35 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the mental 39 hygiene law. Notwithstanding section 163 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commissioner of the office for people with 43 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2021-22

1 izations, including corporations and partnerships established pursuant to the 2 private housing finance law and/or any 3 4 other statutory provisions, for supportive 5 housing units that have been set aside for 6 individuals with intellectual and develop-7 mental disabilities. The funds appropri-8 ated herein may also be made available for 9 the payment to municipalities and other 10 public and not-for-profit community 11 providers approved by the commissioner of 12 the office for people with developmental 13 disabilities, for the acquisition of prop-14 erty, construction and rehabilitation of 15 supportive housing units for individuals 16 with intellectual and developmental disa-17 bilities. Further, the office for people with developmental disabilities shall have 18 19 a lien on the real property developed with such state aid, loans or grants, which 20 21 shall be in the amount of the loan or 22 grant, for a maximum term of 30 years, or other longer term consistent with the 23 requirements of another regulatory agency. 24 25 Upon request of the commissioner of the 26 office for people with developmental disa-27 bilities and approval by the director of 28 the budget, the funds appropriated herein 29 may be suballocated or transferred to any public housing agencies, including munici-30 31 pal, county, state or federal agencies, 32 public benefit corporations or authori-33 ties, or private corporations for the 34 purposes stated above, provided, however, 35 that no expenditures may be made from this 36 appropriation until a comprehensive plan 37 of projects has been approved by the 38 director of the budget (510221A4) (37884) ... 15,000,000 39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000 40

- 41 Capital Projects Funds Other
  42 Capital Projects Fund 30000
  43 Preparation of Plans Purpose
- 44 For payment to the design and construction
  45 management account of the centralized
  46 services fund of the New York state office
  47 of general services or to the dormitory



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2021-22

1 authority for the purpose of preparation and review of plans, specifications, esti-2 mates, services, construction management 3 supervision, inspection, studies, 4 and appraisals, surveys, testing and environ-5 6 mental impact statements for new and 7 existing projects associated with the 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and the 12 approval of the director of the budget, 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by 16 the director of the budget, funds from 17 this appropriation may be transferred to the office of mental health and the office 18 of addiction services and supports for 19 20 payment to the dormitory authority of the 21 state of New York for the preparation of 22 plans purpose (51F22130) (81088) ..... 6,000,000 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 DASNY-OPWDD Administration Account - 32307 26

Preparation of Plans Purpose

27 For payment to the design and construction management account of the centralized 28 29 services fund of the New York state office 30 of general services or to the dormitory 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new and 37 existing projects associated with the 38 institutional services program and the 39 community services program. Upon the request of the commissioner of the office 40 41 for people with developmental disabilities 42 and the approval of the director of the 43 budget, this appropriation may be trans-44 ferred or suballocated to the dormitory 45 authority of the state of New York. Upon 46 approval by the director of the budget, funds from this appropriation may 47 be 48 transferred to the office of mental health



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2021-22

and the office of addiction services and 1 2 supports for payment to the dormitory 3 authority of the state of New York for the preparation of plans purpose (51F12130) 4 5 (81088) ..... 7,000,000 7 8 Capital Projects Funds - Other Capital Projects Fund - 30000 9 10 Maintenance and Operations Purpose 11 For the maintenance and operation of various facilities and systems including personal 12 13 services, fringe benefits and indirect 14 costs (51FM21MO) (81107) ..... 41,000,000



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2020:

6 For acquisition, alterations, improvements, and preservation of vari-7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of 12 liabilities incurred prior to April 1, 2020 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 20 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 including corporations and partnerships established pursuant tions, 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 42 43 consistent with the requirements of another regulatory agency. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 47 48 and federal housing agencies, public benefit corporations or author-



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ities, or private corporations, provided, however, that no expendi tures may be made from this appropriation until a comprehensive plan
 of projects has been approved by the director of the budget
 (510120A4) (37884) ... 39,600,000 ..... (re. \$38,301,000)

5 By chapter 54, section 1, of the laws of 2019:

6 For acquisition, alterations, improvements, and preservation of vari-7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum 12 13 the net cost of feasibility studies, property options, capital of 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 29 30 law, section 142 of the economic development law, and article 41 of 31 the mental hygiene law, the commissioner of the office for people 32 with developmental disabilities may make the funds appropriated 33 herein available as state aid, a loan or a grant, pursuant to terms 34 and conditions established by the commissioner of the office for 35 people with developmental disabilities, to cover a portion of the 36 development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan 42 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 43 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-49



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	tures may b	oe made fro	m this approp	priation	until a co	mprehensive plan
2	of project	s has be	en approved	by the	e director	of the budget
3	(510119A4)	(37884)	. 31,400,000			(re. \$3,675,000)

4 By chapter 54, section 1, of the laws of 2018:

5 For acquisition, alterations, improvements, and preservation of vari-6 ous community program and institutional program facilities, includ-7 ing, but not limited to, rehabilitation projects, health and safety 8 projects, fire safety projects and other capital and administrative 9 costs related to this purpose. For state aid, to municipalities and 10 other public and not-for-profit agencies, including the payment of 11 liabilities incurred prior to April 1, 2018 for up to 100 per centum 12 of the net cost of feasibility studies, property options, capital 13 renovations, acquisition of property, construction, rehabilitation 14 and capital costs incidental and appurtenant to facilities required 15 to be licensed pursuant to article 16, as defined in the mental 16 hygiene law, and for services and expenses related to the mainte-17 nance and improvement inclusive of fire safety and life safety 18 upgrades of voluntary not-for-profit provider operated community 19 residential and day service programs and environmental modifications 20 and adaptive technology services at voluntary not-for-profit provid-21 er operated community residential facilities, certified family care 22 homes and private residences, as a loan and/or grant to family care 23 providers, for payment to other public housing agencies, including 24 municipal, county, state and federal housing agencies, public bene-25 fit corporations or authorities, or private corporations and for 26 capital development, improvements and alterations of residential 27 housing or day program alternatives not currently defined in the 28 mental hygiene law. Notwithstanding section 163 of the state finance 29 law, section 142 of the economic development law, and article 41 of 30 the mental hygiene law, the commissioner of the office for people 31 with developmental disabilities may make the funds appropriated 32 herein available as state aid, a loan or a grant, pursuant to terms 33 and conditions established by the commissioner of the office for 34 people with developmental disabilities, to cover a portion of the 35 development costs of private, public and/or non-profit organiza-36 tions, including corporations and partnerships established pursuant 37 to the private housing finance law and/or any other statutory 38 provisions. Further, the office for people with developmental disa-39 bilities shall have a lien on the real property developed with such 40 state aid, loans or grants, which shall be in the amount of the loan 41 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 42 43 request of the commissioner of the office for people with develop-44 mental disabilities and approval by the director of the budget, the 45 funds appropriated herein may be suballocated or transferred to any 46 other public housing agencies, including municipal, county, state 47 and federal housing agencies, public benefit corporations or author-48 ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan 49



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	of	project	s has	been	approved	by	the	director	of	the budget
2	(51	0118A4)	(37884)	3	1,400,000			(	re.	\$3,035,000)

3 By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of vari-4 5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2017 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential 26 housing or day program alternatives not currently defined in the 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available as state aid, a loan or a grant, pursuant to terms 32 and conditions established by the commissioner of the office for 33 people with developmental disabilities, to cover a portion of the 34 development costs of private, public and/or non-profit organiza-35 tions, including corporations and partnerships established pursuant 36 to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disa-37 38 bilities shall have a lien on the real property developed with such 39 state aid, loans or grants, which shall be in the amount of the loan 40 or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon 41 42 request of the commissioner of the office for people with develop-43 mental disabilities and approval by the director of the budget, the 44 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 45 46 and federal housing agencies, public benefit corporations or author-47 ities, or private corporations, provided, however, that no expendi-48 tures may be made from this appropriation until a comprehensive plan



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 of projects has been approved by the director of the budget 2 (510117A4) (37884) ... 21,000,000 ..... (re. \$779,000)

3 By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of vari-4 5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and 23 24 alterations of residential housing or day program alternatives not 25 currently defined in the mental hygiene law. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this 30 appropriation until a comprehensive plan of projects has been 31 approved by the director of the budget (510114A4) (37884) ..... 32 22,910,000 ..... (re. \$94,000)

- 33 Capital Projects Funds Other
- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 OPWDD-State Facilities Account 32310
- 36 Infrastructure Purpose

#### 37 By chapter 54, section 1, of the laws of 2020:

38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 41 42 costs related to this purpose. For state aid, to municipalities and 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2020 for up to 100 per centum 45 of the net cost of feasibility studies, property options, capital 46 renovations, acquisition of property, construction, rehabilitation 47 and capital costs incidental and appurtenant to facilities required



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 to be licensed pursuant to article 16, as defined in the mental 2 hygiene law, and for services and expenses related to the mainte-3 nance and improvement inclusive of fire safety and life safety 4 upgrades of voluntary not-for-profit provider operated community 5 residential and day service programs and environmental modifications 6 and adaptive technology services at voluntary not-for-profit provid-7 er operated community residential facilities, certified family care 8 homes and private residences, as a loan and/or grant to family care 9 providers, for payment to other public housing agencies, including 10 municipal, county, state and federal housing agencies, public bene-11 fit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential 12 13 housing or day program alternatives not currently defined in the 14 mental hygiene law. Notwithstanding section 163 of the state 15 finance law, section 142 of the economic development law, and arti-16 cle 41 of the mental hygiene law, the commissioner of the office for 17 people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established 18 19 by the commissioner of the office for people with developmental 20 disabilities, to cover a portion of the development costs of 21 private, public and/or non-profit organizations, including corpo-22 rations and partnerships established pursuant to the private housing 23 finance law and/or any other statutory provisions, for supportive 24 housing units that have been set aside for individuals with intel-25 lectual and developmental disabilities. The funds appropriated here-26 in may also be made available for the payment to municipalities and 27 other public and not-for-profit community providers approved by the 28 commissioner of the office for people with developmental disabili-29 ties, for the acquisition of property, construction and rehabili-30 tation of supportive housing units for individuals with intellectual 31 and developmental disabilities. Further, the office for people with 32 developmental disabilities shall have a lien on the real property 33 developed with such state aid, loans or grants, which shall be in 34 the amount of the loan or grant, for a maximum term of 30 years, or 35 other longer term consistent with the requirements of another regu-36 latory agency. Upon request of the commissioner of the office for 37 people with developmental disabilities and approval by the director 38 the budget, the funds appropriated herein may be suballocated or of 39 transferred to any public housing agencies, including municipal, 40 county, state or federal agencies, public benefit corporations or 41 authorities, or private corporations for the purposes stated above, 42 provided, however, that no expenditures may be made from this appro-43 priation until a comprehensive plan of projects has been approved by 44 the director of the budget (510220A4) (37884) ..... 45 15,000,000 ..... (re. \$15,000,000)

46 By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of vari ous community program and institutional program facilities, includ ing, but not limited to, rehabilitation projects, health and safety



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### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 projects, fire safety projects and other capital and administrative 2 costs related to this purpose. For state aid, to municipalities and 3 other public and not-for-profit agencies, including the payment of 4 liabilities incurred prior to April 1, 2019 for up to 100 per centum 5 of the net cost of feasibility studies, property options, capital 6 renovations, acquisition of property, construction, rehabilitation 7 and capital costs incidental and appurtenant to facilities required 8 to be licensed pursuant to article 16, as defined in the mental 9 hygiene law, and for services and expenses related to the mainte-10 nance and improvement inclusive of fire safety and life safety 11 upgrades of voluntary not-for-profit provider operated community 12 residential and day service programs and environmental modifications 13 and adaptive technology services at voluntary not-for-profit provid-14 er operated community residential facilities, certified family care 15 homes and private residences, as a loan and/or grant to family care 16 providers, for payment to other public housing agencies, including 17 municipal, county, state and federal housing agencies, public bene-18 fit corporations or authorities, or private corporations and for 19 capital development, improvements and alterations of residential 20 housing or day program alternatives not currently defined in the 21 mental hygiene law. Notwithstanding section 163 of the state finance 22 law, section 142 of the economic development law, and article 41 of 23 the mental hygiene law, the commissioner of the office for people 24 with developmental disabilities may make the funds appropriated 25 herein available pursuant to terms and conditions established by the 26 commissioner of the office for people with developmental disabili-27 ties, to cover a portion of the development costs of private, public 28 and/or non-profit organizations, including corporations and partner-29 ships established pursuant to the private housing finance law and/or 30 any other statutory provisions, for supportive housing units that 31 have been set aside for individuals with intellectual and develop-32 mental disabilities. The funds appropriated herein may also be made 33 available for the payment to municipalities and other public and 34 not-for-profit community providers approved by the commissioner of 35 the office for people with developmental disabilities, for the 36 acquisition of property, construction and rehabilitation of support-37 ive housing units for individuals with intellectual and develop-38 mental disabilities. Further, the office for people with develop-39 mental disabilities shall have a lien on the real property developed 40 with such state aid, loans or grants, which shall be in the amount 41 of the loan or grant, for a maximum term of 30 years, or other long-42 er term consistent with the requirements of another regulatory agen-43 cy. Upon request of the commissioner of the office for people with 44 developmental disabilities and approval by the director of the budg-45 et, the funds appropriated herein may be suballocated or transferred 46 to any public housing agencies, including municipal, county, state 47 or federal agencies, public benefit corporations or authorities, or 48 private corporations for the purposes stated above, provided, howev-49 er, that no expenditures may be made from this appropriation until a 50 comprehensive plan of projects has been approved by the director of



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

# 1 the budget (510219A4) (37884) ..... (re. \$11,500,000) 2 15,000,000 .....

3 By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of vari-4 5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2018 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety 17 upgrades of voluntary not-for-profit provider operated community 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care 22 providers, for payment to other public housing agencies, including 23 municipal, county, state and federal housing agencies, public bene-24 fit corporations or authorities, or private corporations and for 25 capital development, improvements and alterations of residential 26 housing or day program alternatives not currently defined in the 27 mental hygiene law. Notwithstanding section 163 of the state finance 28 law, section 142 of the economic development law, and article 41 of 29 the mental hygiene law, the commissioner of the office for people 30 with developmental disabilities may make the funds appropriated 31 herein available pursuant to terms and conditions established by the 32 commissioner of the office for people with developmental disabili-33 ties, to cover a portion of the development costs of private, public 34 and/or non-profit organizations, including corporations and partner-35 ships established pursuant to the private housing finance law and/or 36 any other statutory provisions, for supportive housing units that 37 have been set aside for individuals with intellectual and develop-38 mental disabilities. The funds appropriated herein may also be made 39 available for the payment to municipalities and other public and 40 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 41 acquisition of property, construction and rehabilitation of support-42 43 ive housing units for individuals with intellectual and develop-44 mental disabilities. Further, the office for people with develop-45 mental disabilities shall have a lien on the real property developed 46 with such state aid, loans or grants, which shall be in the amount 47 of the loan or grant, for a maximum term of 30 years, or other long-48 er term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with 49



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 developmental disabilities and approval by the director of the budg-2 et, the funds appropriated herein may be suballocated or transferred 3 to any public housing agencies, including municipal, county, state 4 or federal agencies, public benefit corporations or authorities, or 5 private corporations for the purposes stated above, provided, howev-6 er, that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (510218A4) (37884) ..... 9 15,000,000 ..... (re. \$15,000,000)

10 By chapter 54, section 1, of the laws of 2017:

11 For acquisition, alterations, improvements, and preservation of vari-12 ous community program and institutional program facilities, includ-13 ing, but not limited to, rehabilitation projects, health and safety 14 projects, fire safety projects and other capital and administrative 15 costs related to this purpose. For state aid, to municipalities and 16 other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum 17 18 of the net cost of feasibility studies, property options, capital 19 renovations, acquisition of property, construction, rehabilitation 20 and capital costs incidental and appurtenant to facilities required 21 to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-22 23 nance and improvement inclusive of fire safety and life safety 24 upgrades of voluntary not-for-profit provider operated community 25 residential and day service programs and environmental modifications 26 and adaptive technology services at voluntary not-for-profit provid-27 er operated community residential facilities, certified family care 28 homes and private residences, as a loan and/or grant to family care 29 providers, for payment to other public housing agencies, including 30 municipal, county, state and federal housing agencies, public bene-31 fit corporations or authorities, or private corporations and for 32 capital development, improvements and alterations of residential 33 housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance 34 35 law, section 142 of the economic development law, and article 41 of 36 the mental hygiene law, the commissioner of the office for people 37 with developmental disabilities may make the funds appropriated 38 herein available pursuant to terms and conditions established by the 39 commissioner of the office for people with developmental disabili-40 ties, to cover a portion of the development costs of private, public 41 and/or nonprofit organizations, including corporations and partner-42 ships established pursuant to the private housing finance law and/or 43 any other statutory provisions, for supportive housing units that 44 have been set aside for individuals with intellectual and develop-45 mental disabilities. The funds appropriated herein may also be made 46 available for the payment to municipalities and other public and 47 not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the 48 acquisition of property, construction and rehabilitation of support-49



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ive housing units for individuals with intellectual and develop-2 mental disabilities. Further, the office for people with develop-3 mental disabilities shall have a lien on the real property developed 4 with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other long-5 6 er term consistent with the requirements of another regulatory agen-7 cy. Upon request of the commissioner of the office for people with 8 developmental disabilities and approval by the director of the budg-9 et, the funds appropriated herein may be suballocated or transferred 10 to any public housing agencies, including municipal, county, state 11 or federal agencies, public benefit corporations or authorities, or 12 private corporations for the purposes stated above, provided, howev-13 er, that no expenditures may be made from this appropriation until a 14 comprehensive plan of projects has been approved by the director of 15 the budget (510217A4) (37884) ... 15,000,000 ..... (re. \$11,000,000)

16 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 For acquisition, alterations, improvements, and preservation of vari-19 ous community program and institutional program facilities, includ-20 ing, but not limited to, rehabilitation projects, health and safety 21 projects, fire safety projects and other capital and administrative 22 costs related to this purpose. For state aid, to municipalities and 23 other public and not-for-profit agencies, including the payment of 24 liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital 25 26 renovations, acquisition of property, construction, rehabilitation 27 and capital costs incidental and appurtenant to facilities required 28 to be licensed pursuant to article 16, as defined in the mental 29 hygiene law, and for services and expenses related to the mainte-30 nance and improvement inclusive of fire safety and life safety 31 upgrades of voluntary not-for-profit provider operated community 32 residential and day service programs and environmental modifications 33 and adaptive technology services at voluntary not-for-profit provid-34 er operated community residential facilities, certified family care 35 homes and private residences, as a loan and/or grant to family care 36 providers, for payment to other state and federal housing agencies, 37 private corporations and for capital development, improvements and 38 alterations of residential housing or day program alternatives not 39 currently defined in the mental hygiene law. Notwithstanding section 40 163 of the state finance law, section 142 of the economic develop-41 ment law, and article 41 of the mental hygiene law, the commissioner 42 of the office for people with developmental disabilities may make 43 the funds appropriated herein available pursuant to terms and condi-44 tions established by the commissioner of the office for people with 45 developmental disabilities, to cover a portion of the development 46 costs of private, public and/or non-profit organizations, including 47 corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for 48 49 supportive housing units that have been set aside for individuals



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 with intellectual and developmental disabilities. The funds appro-2 priated herein may also be made available for the payment to munici-3 palities and other public and not-for-profit community providers 4 approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction 5 6 and rehabilitation of supportive housing units for individuals with 7 intellectual and developmental disabilities. Further, the office for 8 people with developmental disabilities shall have a lien on the real 9 property developed with such state aid, loans or grants, which shall 10 be in the amount of the loan or grant, for a maximum term of 30 11 years, or other longer term consistent with the requirements of 12 another regulatory agency. Upon request of the commissioner of the 13 office for people with developmental disabilities and approval by 14 the director of the budget, this appropriation may be suballocated 15 or transferred to the dormitory authority of the state of New York, 16 or the New York state housing finance agency, provided, however, 17 that no expenditures may be made from this appropriation until a 18 comprehensive plan of projects has been approved by the director of 19 the budget (510216A4) (37884) ... 10,000,000 ..... (re. \$186,000)

20 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 For acquisition, alterations, improvements, and preservation of vari-23 ous community program and institutional program facilities, includ-24 ing, but not limited to, rehabilitation projects, health and safety 25 projects, fire safety projects and other capital and administrative 26 costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of 27 28 liabilities incurred prior to April 1, 2014 for up to 100 per centum 29 of the net cost of feasibility studies, property options, capital 30 renovations, acquisition of property, construction, rehabilitation 31 and capital costs incidental and appurtenant to facilities required 32 to be licensed pursuant to article 16, as defined in the mental 33 hygiene law, and for services and expenses related to the mainte-34 nance and improvement inclusive of fire safety and life safety 35 upgrades of voluntary not-for-profit provider operated community 36 residential and day service programs and environmental modifications 37 and adaptive technology services at voluntary not-for-profit provid-38 er operated community residential facilities, certified family care 39 homes and private residences, as a loan and/or grant to family care 40 providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and 41 42 alterations of residential housing or day program alternatives not 43 currently defined in the mental hygiene law. Upon request of the 44 commissioner of the office for people with developmental disabili-45 ties and approval by the director of the budget, this appropriation 46 may be suballocated or transferred to the dormitory authority of the 47 state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 48



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

3 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000

6 Preparation of Plans Purpose

7 By chapter 54, section 1, of the laws of 2020:

8 For payment to the design and construction management account of the 9 centralized services fund of the New York state office of general 10 services or to the dormitory authority for the purpose of prepara-11 tion and review of plans, specifications, estimates, services, 12 construction management and supervision, inspection, studies, 13 appraisals, surveys, testing and environmental impact statements for 14 new and existing projects associated with the community services and 15 institutional services programs. Upon the request of the commission-16 er of the office for people with developmental disabilities and the 17 approval of the director of the budget, this appropriation may be 18 transferred or suballocated to the dormitory authority of the state 19 of New York. Upon approval by the director of the budget, funds from 20 this appropriation may be transferred to the office of mental health 21 and the office of addiction services and supports for payment to the 22 dormitory authority of the state of New York for the preparation of 23 plans purpose (51F22030) (81088) ... 6,000,000 .... (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 25 section 1, of the laws of 2020:

26 For payment to the design and construction management account of the 27 centralized services fund of the New York state office of general 28 services or to the dormitory authority for the purpose of prepara-29 tion and review of plans, specifications, estimates, services, 30 construction management and supervision, inspection, studies, 31 appraisals, surveys, testing and environmental impact statements for 32 new and existing projects associated with the community services and 33 institutional services programs. Upon the request of the commission-34 of the office for people with developmental disabilities and the er 35 approval of the director of the budget, this appropriation may be 36 transferred or suballocated to the dormitory authority of the state 37 of New York. Upon approval by the director of the budget, funds from 38 this appropriation may be transferred to the office of mental health 39 and the office of addiction services and supports for payment to the 40 dormitory authority of the state of New York for the preparation of 41 plans purpose (51F21930) (81088) ... 6,000,000 .... (re. \$1,713,000)

42 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 43 section 1, of the laws of 2020:

44 For payment to the design and construction management account of the 45 centralized services fund of the New York state office of general





### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 services or to the dormitory authority for the purpose of prepara-2 tion and review of plans, specifications, estimates, services, 3 construction management and supervision, inspection, studies, 4 appraisals, surveys, testing and environmental impact statements for 5 new and existing projects associated with the community services and 6 institutional services programs. Upon the request of the commission-7 er of the office for people with developmental disabilities and the 8 approval of the director of the budget, this appropriation may be 9 transferred or suballocated to the dormitory authority of the state 10 of New York. Upon approval by the director of the budget, funds from 11 this appropriation may be transferred to the office of mental health 12 and the office of addiction services and supports for payment to the 13 dormitory authority of the state of New York for the preparation of 14 plans purpose (51F21830) (81088) ... 6,000,000 .... (re. \$5,744,000)

15 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 16 section 1, of the laws of 2020:

17 For payment to the design and construction management account of the 18 centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of prepara-19 20 tion and review of plans, specifications, estimates, services, 21 construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 22 23 new and existing projects associated with the community services and 24 institutional services programs. Upon the request of the commission-25 er of the office for people with developmental disabilities and the 26 approval of the director of the budget, this appropriation may be 27 transferred to the dormitory authority of the state of New York. 28 Upon approval by the director of the budget, funds from this appro-29 priation may be transferred to the office of mental health and the 30 office of addiction services and supports for payment to the dormi-31 tory authority of the state of New York for the preparation of plans 32 purpose (51F21730) (81088) ... 6,000,000 ..... (re. \$1,167,000)

33 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 34 section 1, of the laws of 2020:

35 For: (1) the payment of all claims for personal injury, death or prop-36 erty damage for which the New York State Medical Care Facilities 37 Finance Agency, the facilities development corporation, or the 38 dormitory authority of the state of New York might be liable occur-39 ring upon, in or about any projects covered by the Agreement of 40 Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care 41 42 Facilities Finance Agency under date of October 1, 1987 as from time 43 to time amended and supplemented and any and all penalties, costs, 44 including attorneys' fees, claims, demands and causes of action due 45 directly or indirectly to the use, disuse, misuse or interest in 46 such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the 47 48 costs of repairing, restoring, rebuilding or replacing the same in



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 accordance with the obligations of the facilities development corpo-2 ration so to do from the proceeds of insurance under the provisions 3 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 4 payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals 5 6 would be due with respect to each project during such time or times 7 as each such project may be damaged or destroyed and not available 8 for use by the department of mental hygiene in accordance with the 9 terms of the Agreement of Lease.

10 Notwithstanding the provisions of any general or special law, the 11 facilities development corporation may assign to the New York State 12 Medical Care Facilities Finance Agency all or any portion of the 13 moneys hereby appropriated for the purposes hereinabove set forth.

14 Notwithstanding the foregoing, in the event the appropriation is 15 insufficient to cover the losses, upon notification from the facili-16 ties development corporation, the director of the budget shall 17 submit a request for additional appropriations to cover the addi-18 tional losses. Upon approval by the director of the budget, funds 19 from this appropriation may be transferred to the office of mental 20 health and the office of addiction services and supports for payment 21 to the dormitory authority of the state of New York for the prepara-22 tion of plans purpose (51WC1430) (81094) ..... 23 2,000,000 ..... (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 25 section 1, of the laws of 2020:

26 For: (1) the payment of all claims for personal injury, death or prop-27 erty damage for which the New York State Medical Care Facilities 28 Finance Agency, the facilities development corporation, or the 29 dormitory authority of the state of New York might be liable occur-30 ring upon, in or about any projects covered by the Agreement of 31 Lease entered into by the facilities development corporation, the 32 department of mental hygiene and the New York State Medical Care 33 Facilities Finance Agency under date of October 1, 1987 as from time 34 to time amended and supplemented and any and all penalties, costs, 35 including attorneys' fees, claims, demands and causes of action due 36 directly or indirectly to the use, disuse, misuse or interest in 37 such projects; (2) in the case of damage, loss or destruction of any 38 such project, or any part of any such project, the payment of the 39 costs of repairing, restoring, rebuilding or replacing the same in 40 accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions 41 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 42 43 payments to the New York State Medical Care Facilities Finance Agen-44 cy of moneys at the times and in the amounts that annual rentals 45 would be due with respect to each project during such time or times 46 as each such project may be damaged or destroyed and not available 47 for use by the department of mental hygiene in accordance with the 48 terms of the Agreement of Lease.



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Notwithstanding the provisions of any general or special law, the 2 facilities development corporation may assign to the New York State 3 Medical Care Facilities Finance Agency all or any portion of the 4 moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is 5 6 insufficient to cover the losses, upon notification from the facili-7 ties development corporation, the director of the budget shall 8 submit a request for additional appropriations to cover the addi-9 tional losses. Upon approval by the director of the budget, funds 10 from this appropriation may be transferred to the office of mental 11 health and the office of addiction services and supports for payment 12 to the dormitory authority of the state of New York for the prepara-13 tion of plans purpose (51WC1330) (81094) ..... 14 2,000,000 ..... (re. \$2,000,000)

- 15 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 16 section 1, of the laws of 2020:
- 17 For: (1) the payment of all claims for personal injury, death or prop-18 erty damage for which the New York State Medical Care Facilities 19 Finance Agency, the facilities development corporation, or the 20 dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of 21 22 Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care 23 24 Facilities Finance Agency under date of October 1, 1987 as from time 25 to time amended and supplemented and any and all penalties, costs, 26 including attorneys' fees, claims, demands and causes of action due 27 directly or indirectly to the use, disuse, misuse or interest in 28 such projects; (2) in the case of damage, loss or destruction of any 29 such project, or any part of any such project, the payment of the 30 costs of repairing, restoring, rebuilding or replacing the same in 31 accordance with the obligations of the facilities development corpo-32 ration so to do from the proceeds of insurance under the provisions 33 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) 34 payments to the New York State Medical Care Facilities Finance Agen-35 cy of moneys at the times and in the amounts that annual rentals 36 would be due with respect to each project during such time or times 37 as each such project may be damaged or destroyed and not available 38 for use by the department of mental hygiene in accordance with the 39 terms of the Agreement of Lease.
- Notwithstanding the provisions of any general or special law, the
   facilities development corporation may assign to the New York State
   Medical Care Facilities Finance Agency all or any portion of the
   moneys hereby appropriated for the purposes hereinabove set forth.
- 44 Notwithstanding the foregoing, in the event the appropriation is 45 insufficient to cover the losses, upon notification from the facili-46 ties development corporation, the director of the budget shall 47 submit a request for additional appropriations to cover the addi-48 tional losses. Upon approval by the director of the budget, funds 49 from this appropriation may be transferred to the office of mental



### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

5 Capital Projects Funds - Other

- 6 Mental Hygiene Facilities Capital Improvement Fund
- 7 DASNY-OPWDD Administration Account 32307

8 Preparation of Plans Purpose

9 By chapter 54, section 1, of the laws of 2020:

10 For payment to the design and construction management account of the 11 centralized services fund of the New York state office of general 12 services or to the dormitory authority for the purpose of prepara-13 tion and review of plans, specifications, estimates, services, 14 construction management and supervision, inspection, studies, 15 appraisals, surveys, testing and environmental impact statements for 16 new and existing projects associated with the institutional services 17 program and the community services program. Upon the request of the commissioner of the office for people with developmental disabili-18 19 ties and the approval of the director of the budget, this appropri-20 ation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budg-21 22 et, funds from this appropriation may be transferred to the office 23 of mental health and the office of addiction services and supports 24 for payment to the dormitory authority of the state of New York for 25 the preparation of plans purpose (51F12030) (81088) ..... 26 7,000,000 ..... (re. \$7,000,000)

27 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 28 section 1, of the laws of 2020:

29 For payment to the design and construction management account of the 30 centralized services fund of the New York state office of general 31 services or to the dormitory authority for the purpose of prepara-32 tion and review of plans, specifications, estimates, services, construction management and supervision, 33 inspection, studies, 34 appraisals, surveys, testing and environmental impact statements for 35 new and existing projects associated with the institutional services 36 program and the community services program. Upon the request of the 37 commissioner of the office for people with developmental disabili-38 ties and the approval of the director of the budget, this appropri-39 ation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budg-40 et, funds from this appropriation may be transferred to the office 41 42 of mental health and the office of addiction services and supports 43 for payment to the dormitory authority of the state of New York for 44 the preparation of plans purpose (51F11930) (81088) ..... 45 7,000,000 ..... (re. \$5,569,000)

46 FACILITIES MAINTENANCE AND OPERATIONS (CCP)





By chapter 54, section 1, of the laws of 2011: 38 For alterations and improvements for health and safety projects at 39 various facilities. Upon request of the commissioner of the office 40 for people with developmental disabilities and approval by the 41 director of the budget, this appropriation may be transferred to the 42

- 29 By chapter 54, section 1, of the laws of 2012: 30 For alterations and improvements for health and safety projects at 31 various facilities. Upon request of the commissioner of the office 32 for people with developmental disabilities and approval by the 33 director of the budget, this appropriation may be transferred to the 34 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 35 36 comprehensive plan of projects has been approved by the director of 37 the budget (51H11201) (81078) ... 3,447,000 ..... (re. \$69,000)
- 20 By chapter 54, section 1, of the laws of 2013: For alterations and improvements for health and safety projects at 21 22 various facilities. Upon request of the commissioner of the office 23 for people with developmental disabilities and approval by the 24 director of the budget, this appropriation may be transferred to the 25 dormitory authority of the state of New York, provided, however, 26 that no expenditures may be made from this appropriation until a 27 comprehensive plan of projects has been approved by the director of 28 the budget (51H11301) (81078) ... 5,000,000 ..... (re. \$100,000)
- Capital Projects Fund 30000 18 Health and Safety Purpose 19

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other

16

17

- By chapter 54, section 1, of the laws of 2018: 12 13 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 14 (51FM18MO) (81107) ... 37,000,000 ..... (re. \$246,000) 15
- 8 By chapter 54, section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems 9 10 including personal services, fringe benefits and indirect costs 11 (51FM19MO) (81107) ... 40,000,000 ..... (re. \$220,000)
- By chapter 54, section 1, of the laws of 2020: 4 5 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 6 7 (51FM20MO) (81107) ... 41,000,000 ..... (re. \$21,950,000)
- Capital Projects Fund 30000 2 Maintenance and Operations Purpose 3

525

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 Capital Projects Funds - Other

CAPITAL PROJECTS - REAPPROPRIATIONS

2021-22

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

 1
 dormitory authority of the state of New York (51H11101) (81078)

 2
 7,700,000

 ...
 (re. \$565,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 4 section 1, of the laws of 2011:

5 For alterations and improvements for health and safety projects at 6 various facilities. Upon request of the commissioner of the office 7 for people with developmental disabilities and approval by the 8 director of the budget, this appropriation may be transferred to the 9 dormitory authority of the state of New York (51H11001) (81078) ... 10 7,600,000 ..... (re. \$112,000)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013:

15 For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be 16 17 used for the cost of potential claims against contracts awarded by 18 the dormitory authority of the state of New York. Upon request of 19 the commissioner of the office for people with developmental disa-20 bilities and approval by the director of the budget, this appropri-21 ation may be transferred to the dormitory authority of the state of 22 New York, provided, however, that no expenditures may be made from 23 this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11303) (81040) ..... 24 25 5,100,000 ..... (re. \$199,000) 26 For minor maintenance, preservation and alterations of facilities on 27 the grounds of former developmental centers. Upon request of the 28 commissioner of the office for people with developmental disabili-29 ties and approval by the director of the budget, this appropriation 30 may be transferred to the dormitory authority of the state of New 31 York, provided, however, that no expenditures may be made from this 32 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) (37855) ..... 33 34 5,600,000 ..... (re. \$579,000)

35 By chapter 54, section 1, of the laws of 2012:

36 For alterations and improvements for preservation of various facili-37 ties including rehabilitation projects. This appropriation may be 38 used for the cost of potential claims against contracts awarded by 39 the dormitory authority of the state of New York. Upon request of 40 the commissioner of the office for people with developmental disa-41 bilities and approval by the director of the budget, this appropri-42 ation may be transferred to the dormitory authority of the state of 43 New York, provided, however, that no expenditures may be made from 44 this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) (81040) ..... 45 5,035,000 ..... (re. \$104,000) 46



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For minor maintenance, preservation and alterations of facilities on 2 the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabili-3 4 ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New 5 6 York, provided, however, that no expenditures may be made from this 7 appropriation until a comprehensive plan of projects has been 8 approved by the director of the budget (51M21203) (37855) ..... 9 5,400,000 ..... (re. \$62,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For alterations and improvements for preservation of various facili-12 ties including rehabilitation projects. This appropriation may be 13 used for the cost of potential claims against contracts awarded by 14 the dormitory authority of the state of New York. Upon request of 15 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-16 17 ation may be transferred to the dormitory authority of the state of 18 New York (51P11103) (81040) ... 4,835,000 ..... (re. \$4,000) 19 For minor maintenance, preservation and alterations of facilities on 20 the grounds of former developmental centers. Upon request of the 21 commissioner of the office for people with developmental disabili-22 ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New 23 24 York (51M21103) (37855) ... 5,000,000 ..... (re. \$469,000)

25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 26 section 1, of the laws of 2011:

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) (37855) ... 4,500,000 ..... (re. \$549,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 34 section 1, of the laws of 2011:

35 For alterations and improvements for preservation of various facili-36 ties including rehabilitation projects. This appropriation may be 37 used for the cost of potential claims against contracts awarded by 38 the dormitory authority of the state of New York. Upon request of 39 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-40 ation may be transferred to the dormitory authority of the state of 41 42 New York (51P10903) (81040) ... 4,420,000 ..... (re. \$1,000)

43 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 44 section 1, of the laws of 2011:

For alterations and improvements for preservation of various facili ties including rehabilitation projects. This appropriation may be



#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) (81040) ... 7,600,000 ...... (re. \$45,000)

- 7 Capital Projects Funds Other
- 8 Mental Hygiene Facilities Capital Improvement Fund
- 9 OPWDD-State Facilities Account 32310

10 Health and Safety Purpose

11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 12 section 1, of the laws of 2018:

13 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 14 15 potential claims against contracts awarded by the dormitory authori-16 ty of the state of New York. Upon request of the commissioner of the 17 office for people with developmental disabilities and approval by 18 the director of the budget, this appropriation may be suballocated 19 or transferred to the dormitory authority of the state of New York, 20 provided, however, that no expenditures may be made from this appro-21 priation until a comprehensive plan of projects has been approved by 22 the director of the budget (51H31301) (81078) ..... 23 42,000,000 ..... (re. \$42,000,000)

24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 27 28 potential claims against contracts awarded by the dormitory authori-29 ty of the state of New York. Upon request of the commissioner of the 30 office for people with developmental disabilities and approval by 31 the director of the budget, this appropriation may be suballocated 32 or transferred to the dormitory authority of the state of New York, 33 provided, however, that no expenditures may be made from this appro-34 priation until a comprehensive plan of projects has been approved by 35 the director of the budget (51H31201) (81078) ..... 36 28,830,000 ..... (re. \$25,103,000)

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 38 section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at 39 40 various facilities. This appropriation may be used for the cost of 41 potential claims against contracts awarded by the dormitory authori-42 ty of the state of New York. Upon request of the commissioner of the 43 office for people with developmental disabilities and approval by 44 the director of the budget, this appropriation may be suballocated 45 or transferred to the dormitory authority of the state of New York (51H31101) (81078) ... 44,855,000 ..... (re. \$30,945,000) 46



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1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 2 section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at 3 4 various facilities. This appropriation may be used for the cost of 5 potential claims against contracts awarded by the dormitory authori-6 ty of the state of New York. Upon request of the commissioner of the 7 office for people with developmental disabilities and approval by 8 the director of the budget, this appropriation may be suballocated 9 or transferred to the dormitory authority of the state of New York 10 (51H31001) (81078) ... 40,500,000 ..... (re. \$10,133,000)

11 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 12 section 1, of the laws of 2018:

13 For alterations and improvements for health and safety projects at 14 various facilities. This appropriation may be used for the cost of 15 potential claims against contracts awarded by the dormitory authori-16 ty of the state of New York. Upon request of the commissioner of the 17 office for people with developmental disabilities and approval by 18 the director of the budget, this appropriation may be suballocated 19 or transferred to the dormitory authority of the state of New York 20 (51H30801) (81078) ... 33,200,000 ..... (re. \$8,100,000)

21 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 22 section 1, of the laws of 2018:

23 For alterations and improvements for health and safety projects at 24 various facilities. This appropriation may be used for the cost of 25 potential claims against contracts awarded by the dormitory authori-26 ty of the state of New York. Upon request of the commissioner of the 27 office for people with developmental disabilities and approval by 28 the director of the budget, this appropriation may be suballocated 29 or transferred to the dormitory authority of the state of New York 30 (51H30701) (81078) ... 32,290,000 ..... (re. \$5,013,000)

31 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 32 section 1, of the laws of 2018:

33 For alterations and improvements for health and safety projects at 34 various facilities. This appropriation may be used for the cost of 35 potential claims against contracts awarded by the dormitory authori-36 ty of the state of New York. Upon request of the commissioner of the 37 office for people with developmental disabilities and approval by 38 the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York 39 40 (51H30601) (81078) ... 32,143,000 ...... (re. \$276,000)

41 NON-BONDABLE PROJECTS (CCP)

42 Capital Projects Funds - Other
43 Capital Projects Fund - 30000
44 Non-Bondable Purpose



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2014:

- For transfer to the mental hygiene capital improvement fund for 2 3 reimbursement of non-bondable costs of projects authorized by appro-4 priations or reappropriations funded from the mental hygiene capital 5 improvement fund including liabilities incurred prior to April 1, 6 2014 or for payment to the dormitory authority of the state of New 7 York for defeasance of bonds. Upon request of the commissioner of 8 the office for people with developmental disabilities and approval 9 by the director of the budget, this appropriation may be transferred 10 to the dormitory authority of the state of New York (51FL14NB) 11 (81042) ... 1,000,000 ..... (re. \$954,000)
- 12 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Administration Purpose
- 16 By chapter 54, section 1, of the laws of 2013:

17 For payment of personal service and non-personal service costs related 18 to the administration of capital projects for new and reappropriated 19 appropriations. Upon request of the commissioner of the office for 20 people with developmental disabilities and approval by the director 21 of the budget, this appropriation may be transferred to the dormito-22 authority of the state of New York, provided, however, that no ry 23 expenditures may be made from this appropriation until a comprehen-24 sive plan of projects has been approved by the director of the budg-25 et (51A113C1) (37856) ... 3,250,000 ..... (re. \$244,000)

26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000

28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2013:

For alterations and improvements of sites leased for state-operated 30 31 programs, and for the purchase of furniture and equipment for state-32 operated programs. Upon request of the commissioner of the office 33 for people with developmental disabilities and approval by the 34 director of the budget, this appropriation may be transferred to the 35 dormitory authority of the state of New York, provided, however, 36 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 37 38 the budget (51L11307) (37858) ... 4,700,000 ..... (re. \$4,694,000)

39 By chapter 54, section 1, of the laws of 2012:

40 For alterations and improvements of sites leased for state-operated 41 programs, and for the purchase of furniture and equipment for state-42 operated programs. Upon request of the commissioner of the office 43 for people with developmental disabilities and approval by the 44 director of the budget, this appropriation may be transferred to the



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1 dormitory authority of the state of New York, provided, however, 2 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 3 4 the budget (51L11207) (37858) ... 4,600,000 ..... (re. \$1,697,000) 5 Capital Projects Funds - Other 6 Mental Hygiene Facilities Capital Improvement Fund 7 OPWDD-State Facilities Account - 32310 8 Fire Safety Purpose 9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 10 section 1, of the laws of 2018: 11 For alterations and improvements for fire safety and life safety 12 upgrades of state-owned community residential and day program facil-13 ities for persons with developmental disabilities. Upon request of 14 the commissioner of the office for people with developmental disa-15 bilities and approval by the director of the budget, this appropri-16 ation may be suballocated or transferred to the dormitory authority 17 of the state of New York, provided, however, that no expenditures 18 may be made from this appropriation until a comprehensive plan of 19 projects has been approved by the director of the budget (51FS13F3) 20 (37880) ... 16,000,000 ..... (re. \$13,667,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 21 22 section 1, of the laws of 2018: 23 For alterations and improvements for fire safety and life safety 24 upgrades of state-owned community residential and day program facil-25 ities for persons with developmental disabilities. Upon request of 26 the commissioner of the office for people with developmental disa-27 bilities and approval by the director of the budget, this appropri-28 ation may be suballocated or transferred to the dormitory authority 29 of the state of New York, provided, however, that no expenditures 30 may be made from this appropriation until a comprehensive plan of 31 projects has been approved by the director of the budget (51FS12F3) 32 (37880) ... 24,500,000 ..... (re. \$8,477,000) 33 Capital Projects Funds - Other 34 Mental Hygiene Facilities Capital Improvement Fund 35 OPWDD-State Facilities Account - 32310 36 New Facilities Purpose By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 37 38 section 1, of the laws of 2018: 39 For the acquisition and alterations and improvements of property to be 40 as state-operated community residential facilities. Upon used request of the commissioner of the office for people with develop-41 42 mental disabilities and approval by the director of the budget, this



appropriation may be suballocated or transferred to the dormitory

authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and

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#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 approval by the director of the budget, this appropriation may be 2 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to 3 4 articles 16 and 41 of the mental hygiene law (51R11107) (37858) 5 31,000,000 ..... (re. \$31,000,000) 6 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For the acquisition and alterations and improvements of property to be 9 used as state-operated community residential facilities. Upon 10 request of the commissioner of the office for people with develop-11 mental disabilities and approval by the director of the budget, this 12 appropriation may be suballocated or transferred to the dormitory 13 authority of the state of New York. Upon request of the commissioner 14 of the office for people with developmental disabilities, and 15 approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of proper-16 17 ty to be used as not-for-profit facilities licensed pursuant to 18 articles 16 and 41 of the mental hygiene law (51R11007) (37858) . . . 19 28,325,000 ..... (re. \$28,325,000) 20 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 21 section 1, of the laws of 2018: 22 For the acquisition and alterations and improvements of property to be 23 as state-operated community residential facilities. Upon used 24 request of the commissioner of the office for people with develop-25 mental disabilities and approval by the director of the budget, this 26 appropriation may be suballocated or transferred to the dormitory 27 authority of the state of New York. Upon request of the commissioner 28 of the office for people with developmental disabilities, and 29 approval by the director of the budget, this appropriation may be 30 used for the acquisition and alterations and improvements of proper-31 ty to be used as not-for-profit facilities licensed pursuant to 32 articles 16 and 41 of the mental hygiene law (51R10907) (37858) ... 33 14,675,000 ..... (re. \$3,797,000) 34 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 35 section 1, of the laws of 2018: 36 For the acquisition and alterations and improvements of property to be 37 used as state-operated community residential facilities. Upon 38 request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this 39 40 appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner 41 42 of the office for people with developmental disabilities, and 43 approval by the director of the budget, this appropriation may be 44 used for the acquisition and alterations and improvements of proper-



ty to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) (37858) ...

24,575,000 ..... (re. \$4,846,000)

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46 47

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 Capital Projects Funds Other
- 2 Mental Hygiene Facilities Capital Improvement Fund
- 3 OPWDD-State Facilities Account 32310
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 For renovation and minor rehabilitation and improvements of state-8 owned community residential and day program facilities for persons 9 with developmental disabilities. Upon request of the commissioner of 10 the office for people with developmental disabilities and approval 11 by the director of the budget, this appropriation may be suballo-12 cated or transferred to the dormitory authority of the state of New 13 York, provided, however, that no expenditures may be made from this 14 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) ..... 15 16 1,000,000 ..... (re. \$1,000,000)

17 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 18 section 1, of the laws of 2018:

19 For renovation and minor rehabilitation and improvements of state-20 owned community residential and day program facilities for persons 21 with developmental disabilities. Upon request of the commissioner of 22 the office for people with developmental disabilities and approval 23 by the director of the budget, this appropriation may be suballo-24 cated or transferred to the dormitory authority of the state of New 25 York, provided, however, that no expenditures may be made from this 26 appropriation until a comprehensive plan of projects has been 27 approved by the director of the budget (51PR1203) (37857) ..... 28 1,000,000 ..... (re. \$866,000)

29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 30 section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 ..... (re. \$297,000)

38 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 39 section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1003) (37857) ... 1,000,000 ..... (re. \$123,000)



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By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0903) (37857) ... 1,000,000 ...... (re. \$17,000)

10 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 11 section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 ..... (re. \$123,000)

19 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

20 Capital Projects Funds - Other

21 Capital Projects Fund - 30000

22 New Facilities Purpose

23 By chapter 54, section 1, of the laws of 2013:

24 For state aid, to municipalities and other public and not-forprofit 25 agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibil-26 27 ity studies, property options, capital renovations, acquisition of 28 property, construction, rehabilitation and capital costs incidental 29 and appurtenant to facilities required to be licensed pursuant to 30 article 16, as defined in the mental hygiene law, and for services 31 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 32 33 community residential facilities, certified family care homes and 34 private residences, as a loan and/or grant to family care providers, 35 for payment to other state and federal housing agencies, private 36 corporations and for capital development of residential housing or 37 day program alternatives not currently defined in the mental hygiene 38 law, provided, however, that no expenditures may be made from this 39 appropriation until a comprehensive plan of projects has been 40 approved by the director of the budget (51B11307) (37860) ..... 41 5,900,000 ..... (re. \$5,900,000)

42 By chapter 54, section 1, of the laws of 2012:

For state aid, to municipalities and other public and not-forprofit
 agencies, including the payment of liabilities incurred prior to
 April 1, 2012 for up to 100 per centum of the net cost of feasibil-



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ity studies, property options, capital renovations, acquisition of 2 property, construction, rehabilitation and capital costs incidental 3 and appurtenant to facilities required to be licensed pursuant to 4 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive 5 6 technology services at voluntary not-for-profit provider operated 7 community residential facilities, certified family care homes and 8 private residences, as a loan and/or grant to family care providers, 9 for payment to other state and federal housing agencies, private 10 corporations and for capital development of residential housing or 11 day program alternatives not currently defined in the mental hygiene 12 law, provided, however, that no expenditures may be made from this 13 appropriation until a comprehensive plan of projects has been 14 approved by the director of the budget (51B11207) (37860) ..... 15 5,740,000 ..... (re. \$5,740,000)

16 By chapter 54, section 1, of the laws of 2011:

For state aid, to municipalities and other public and not-for-profit 17 18 agencies, including the payment of liabilities incurred prior to 19 April 1, 2011 for up to 100 per centum of the net cost of feasibil-20 ity studies, property options, capital renovations, acquisition of 21 property, construction, rehabilitation and capital costs incidental 22 and appurtenant to facilities required to be licensed pursuant to 23 article 16, as defined in the mental hygiene law, and for services 24 and expenses related to environmental modifications and adaptive 25 technology services at voluntary not-for-profit provider operated 26 community residential facilities, certified family care homes and 27 private residences, as a loan and/or grant to family care providers, 28 for payment to other state and federal housing agencies, private 29 corporations and for capital development of residential housing or 30 day program alternatives not currently defined in the mental hygiene 31 law (51B11107) (37860) ... 5,370,000 ..... (re. \$5,370,000)

- 32 Capital Projects Funds Other
- 33 Capital Projects Fund 30000
- 34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 2013:

36 For state aid, to municipalities and other public and not-forprofit 37 agencies, including the payment of liabilities incurred prior to 38 April 1, 2013, for up to 100 per centum of the net cost of services 39 and expenses related to the maintenance and improvement inclusive of 40 fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, 41 42 provided, however, that no expenditures may be made from this appro-43 priation until a comprehensive plan of projects has been approved by 44 the director of the budget (51201303) (37859) ..... 45 5,000,000 ..... (re. \$5,000,000)

46 By chapter 54, section 1, of the laws of 2012:



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1 For state aid, to municipalities and other public and not-for-profit 2 agencies, including the payment of liabilities incurred prior to 3 April 1, 2012, for up to 100 per centum of the net cost of services 4 and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit 5 6 provider operated community residential and day service programs, 7 provided, however, that no expenditures may be made from this appro-8 priation until a comprehensive plan of projects has been approved by 9 the director of the budget (51201203) (37859) ..... 10 5,000,000 ..... (re. \$638,000)

- 11 Capital Projects Funds Other
- Mental Hygiene Facilities Capital Improvement Fund
   OPWDD-Community Facilities Account 32304
- 14 Community Facilities Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 16 section 1, of the laws of 2018:

17 For the comprehensive construction programs, purposes and projects as 18 herein specified, and for departmental administrative costs related 19 thereto, consistent with section 41.34 of the mental hygiene law, 20 and for the acquisition of property, construction and rehabiliation, 21 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 22 23 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 24 25 approved by the commissioner of the office for people with develop-26 mental disabilities, pursuant to article 41 of the mental hygiene 27 law and for management fees associated with voluntary not-for-profit 28 operated projects to be financed through dormitory authority of the 29 state of New York bonds, provided, however, that no expenditures may 30 be made from this appropriation until a comprehensive plan of 31 projects has been approved by the director of the budget. Upon 32 request of the commissioner of the office for people with develop-33 mental disabilities and approval by the director of the budget, this 34 appropriation may be suballocated or transferred to the dormitory 35 authority of the state of New York (513213H2) (37861) ..... 36 7,400,000 ..... (re. \$7,400,000)

37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For the comprehensive construction programs, purposes and projects as 40 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 41 42 and for the acquisition of property, construction and rehabili-43 tation, including the payment of preoperational costs incurred prior 44 to occupancy, of article 16 community mental retardation facilities 45 and associated programs and facilities and under the auspice of 46 municipalities and other public and not-for-profit private agencies 47 approved by the commissioner of the office for people with develop-



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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 mental disabilities, pursuant to article 41 of the mental hygiene 2 law and for management fees associated with voluntary not-for-profit 3 operated projects to be financed through dormitory authority of 4 thestate of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 5 6 projects has been approved by the director of the budget. Upon 7 request of the commissioner of the office for people with develop-8 mental disabilities and approval by the director of the budget, this 9 appropriation may be suballocated or transferred to the dormitory 10 authority of the state of New York (513212H2) (37861) ..... 11 7,280,000 ..... (re. \$7,280,000)

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 13 section 1, of the laws of 2018:

14 For the comprehensive construction programs, purposes and projects as 15 herein specified, and for departmental administrative costs related 16 thereto, consistent with section 41.34 of the mental hygiene law, 17 and for the acquisition of property, construction and rehabili-18 tation, including the payment of preoperational costs incurred prior 19 to occupancy, of article 16 community mental retardation facilities 20 and associated programs and facilities and under the auspice of 21 municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-22 23 mental disabilities, pursuant to article 41 of the mental hygiene 24 law and for management fees associated with voluntary not-for-profit 25 operated projects to be financed through dormitory authority of the 26 state of New York bonds. Upon request of the commissioner of the 27 office for people with developmental disabilities and approval by 28 the director of the budget, this appropriation may be suballocated 29 or transferred to the dormitory authority of the state of New York 30 (513211H2) (37861) ... 7,000,000 ..... (re. \$7,000,000)

31 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 32 section 1, of the laws of 2018:

33 For the comprehensive construction programs, purposes and projects as 34 herein specified, and for departmental administrative costs related 35 thereto, consistent with section 41.34 of the mental hygiene law, and 36 for the acquisition of property, construction and rehabilitation, 37 including the payment of preoperational costs incurred prior to 38 occupancy, of article 16 community mental retardation facilities and 39 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 40 approved by the commissioner of the office for people with develop-41 mental disabilities, pursuant to article 41 of the mental hygiene 42 43 law and for management fees associated with voluntary not-for-profit 44 operated projects to be financed through dormitory authority of the 45 state of New York bonds. Upon request of the commissioner of the 46 office for people with developmental disabilities and approval by 47 the director of the budget, this appropriation may be suballocated



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- 1
   or transferred to the dormitory authority of the state of New York

   2
   (513210H2) (37861) ... 6,710,000 ..... (re. \$6,710,000)
- 3 Capital Projects Funds Other
- 4 Mental Hygiene Facilities Capital Improvement Fund
- 5 OPWDD-Community Facilities Account 32304
- 6 Fire Safety Purpose
- 7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 8 section 1, of the laws of 2018:
- 9 For the comprehensive construction programs, purposes and projects as 10 herein specified, and for departmental administrative costs related 11 thereto, consistent with section 41.34 of the mental hygiene law, 12 and for alterations and improvements for fire safety and life safety 13 upgrades of article 16 community mental retardation facilities and 14 associated programs and facilities and under the auspice of munici-15 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-16 17 mental disabilities, pursuant to article 41 of the mental hygiene 18 law and for management fees associated with voluntary not-for-profit 19 operated projects to be financed through dormitory authority of the 20 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 21 projects has been approved by the director of the budget. Upon 22 23 request of the commissioner of the office for people with develop-24 mental disabilities and approval by the director of the budget, this 25 appropriation may be suballocated or transferred to the dormitory 26 authority of the state of New York (51FV13F3) (37881) ..... 27 30,000,000 ..... (re. \$30,000,000)
- 28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 29 section 1, of the laws of 2018:
- 30 For the comprehensive construction programs, purposes and projects as 31 herein specified, and for departmental administrative costs related 32 thereto, consistent with section 41.34 of the mental hygiene law, 33 and for alterations and improvements for fire safety and life safety 34 upgrades of article 16 community mental retardation facilities and 35 associated programs and facilities and under the auspice of munici-36 palities and other public and not-for-profit private agencies 37 approved by the commissioner of the office for people with develop-38 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 39 40 operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may 41 42 be made from this appropriation until a comprehensive plan of 43 projects has been approved by the director of the budget. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 46



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1	authority of the	state of New York	(51FV12F3) (37881)	
2	31,000,000		(re	e. \$31,000,000)



# METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	A	PPROPRIATIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds - Other	0	10,138,223,000
3 4 5	All Funds	0	10,138,223,000
6	METROPOLITAN TRANSPORTATION AUTHORITY (CC	P)	
7 8 9	Capital Projects Funds – Other Capital Projects Fund – 30000 Mass Transit Purpose		
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of For the costs of the metropolitan trans capital program including an amount dum of understanding pursuant to sect of chapter 59 of the laws of 2019. Fu be made available in the event th commitment through direct payments (2 3,000,000,000	portation auth set aside subj ion 13 of subp nds appropriat at the state e 6MF20MT) <u>(4381</u>	ect to a memoran- art B of part ZZZ ed herein shall lects to meet its 2)
$\begin{array}{c} 18\\ 19\\ 212\\ 222\\ 222\\ 222\\ 222\\ 233\\ 334\\ 56\\ 78901\\ 33456\\ 78901\\ \end{array}$	By chapter 54, section 1, of the laws of For the costs of the metropolitan trans capital program, pursuant to chapter ing the commitment of the state of year period, \$7,336,000,000 of ca program. Funds appropriated herein event that the state elects to meet i payments (26JW19MT) (43809) 1,467,200,000 For the payment by the state, as an adv portation authority for the capital design, acquisition and construction, required to implement the central bu tructure and collection system, as de traffic mobility act," enacted as 2019-20 state budget. No portion of available for expenditure until t Authority has entered into a repaymen of budget providing for repayment to the amount disbursed from this a financing costs. A copy of such agree state comptroller, the chair of t chair of the assembly ways and means 100,000,000	portation auth 54 of the laws New York to fu pital costs shall be made ts commitment (re ance to the me project costs required or siness distric fined in the a part of the this appropri- the Metropolit t agreement wi the state of a ppropriation a ement shall be the senate fina committee (2	of 2016 regard- nd, over a multi- related to such available in the through direct 
42 43 44 45 46	By chapter 54, section 1, of the laws of For the costs of the metropolitan trans capital program, pursuant to chapter ing the commitment of the state of Ne year period, \$7,336,000,000 of ca	portation auth 54 of the law w York to fund	s of 2016 regard-



## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW18MT) (43809)
4	1,467,200,000
5	By chapter 54, section 1, of the laws of 2017:
6	For the costs of the metropolitan transportation authority's 2015-2019
7	capital program, pursuant to chapter 54 of the laws of 2016 regard-
8	ing the commitment of the state of New York to fund, over a multi-
9	year period, \$7,336,000,000 of capital costs related to such
10	program. Funds appropriated herein shall be made available in the
11	event that the state elects to meet its commitment through direct
12	payments (26JW17MT) (43809)
13	1,467,200,000
14	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
15	section 1, of the laws of 2017:
16	For the costs of the metropolitan transportation authority's 2015-2019
17	capital program, pursuant to chapter 54 of the laws of 2016 regard-
18	ing the commitment of the state of New York to fund, over a multi-
19	year period, \$7,336,000,000 of capital costs related to such
20	program. Funds appropriated herein shall be made available in the
21	event that the state elects to meet its commitment through direct
22 23	payments (26JW16MT) (43809)
43	2,934,400,000
24	Capital Projects Funds – Other
25	Capital Projects Fund – 30000
26	Mana maaaaaa aa ta taa aa 1 maada 1 maada 1 maada a
	Mass Transportation and Rail Freight Purpose
27	Mass Transportation and Rail Freight Purpose TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY
	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY
28	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981,
28 29	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby
28 29 30	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:
28 29 30 31	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read: Advance for: The sum of thirty-six million dollars (\$36,000,000), or
28 29 30 31 32	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read: Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an
28 29 30 31 32 33	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read: Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and
28 29 30 31 32 33 34	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read: Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance
28 29 30 31 32 33	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read: Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning
28 29 30 31 32 33 34 35	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read: Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning
28 29 30 31 32 33 34 35 36	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read: Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2020] <u>2021</u> and ending March 31, [2021] <u>2022</u> . The advance
28 29 30 31 32 33 34 35 36 37	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read: Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2020] 2021 and ending March 31, [2021] 2022. The advance appropriation shall be made available and paid only if the Tribor- ough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the
28 29 30 31 32 33 34 35 36 37 38 39 40	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read: Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2020] <u>2021</u> and ending March 31, [2021] <u>2022</u> . The advance appropriation shall be made available and paid only if the Tribor- ough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.
28 29 30 31 32 33 34 35 36 37 38 39 40 41	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read: Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2020] <u>2021</u> and ending March 31, [2021] <u>2022</u> . The advance appropriation shall be made available and paid only if the Tribor- ough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created. Notwithstanding the provisions of any general or special law, no part
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read: Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2020] 2021 and ending March 31, [2021] 2022. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve for the purposes for which the reserves were created. Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes desig-
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981,     as amended by chapter 54, section 1, of the laws of 2020, is hereby     amended and reappropriated to read: Advance for: The sum of thirty-six million dollars (\$36,000,000), or     so much thereof as may be necessary, is hereby appropriated as an     advance from the capital projects fund to the Triborough bridge and     tunnel authority for replacements of the authority's insurance     reserve and operating contingency reserve for the period beginning     April 1, [2020] 2021 and ending March 31, [2021] 2022. The advance     appropriation shall be made available and paid only if the Tribor-     ough bridge and tunnel authority's insurance reserve and operating     contingency reserve is needed for the purposes for which the     reserves were created. Notwithstanding the provisions of any general or special law, no part     of any such appropriation shall be available for the purposes desig-     nated until a certificate of approval of availability shall have </pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<ul> <li>TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY</li> <li>The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:</li> <li>Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2020] 2021 and ending March 31, [2021] 2022. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.</li> <li>Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such</li> </ul>
28 29 30 31 32 34 35 36 37 38 39 40 41 42 43 44 5	<ul> <li>TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY</li> <li>The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:</li> <li>Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2020] 2021 and ending March 31, [2021] 2022. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve for the purposes for which the reserves were created.</li> <li>Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the</li> </ul>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<ul> <li>TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY</li> <li>The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2020, is hereby amended and reappropriated to read:</li> <li>Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2020] 2021 and ending March 31, [2021] 2022. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.</li> <li>Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such</li> </ul>



#### METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 6 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)
- 7 Capital Projects Funds Other
  8 Capital Projects Fund Rebuild and Renew New York (Bondable) 30000
- 9 Mass Transit Purpose
- 10 By chapter 55, section 1, of the laws of 2009:

11 For the costs, pursuant to the provisions of the rebuild and renew New 12 York transportation bond act of 2005 and section 1270-f of the 13 public authorities law, of capital projects to be reimbursed from 14 bond fund proceeds for the planning and design, acquisition, 15 construction, reconstruction, replacement, improvement, recondition-16 ing, rehabilitation and preservation, including the acquisition of 17 real property and interests therein required or expected to be 18 required in connection therewith, of urban and commuter passenger, 19 freight rail, omnibus, mass transit and rapid transit systems, 20 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 21 22 by the metropolitan transportation authority capital program review 23 board (26BA09MT) (43805) ... 82,000,000 ..... (re. \$82,000,000)

24 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New 25 26 York transportation bond act of 2005 and section 1270-f of the 27 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 28 29 construction, reconstruction, replacement, improvement, recondition-30 ing, rehabilitation and preservation, including the acquisition of 31 real property and interests therein required or expected to be 32 required in connection therewith, of urban and commuter passenger, 33 freight rail, omnibus, mass transit and rapid transit systems, 34 facilities and equipment, including acquisition, which are capital 35 elements set forth in the 2005-2009 capital program plans approved 36 by the metropolitan transportation authority capital program review 37 board (26BA08MT) (43805) ... 487,000,000 ..... (re. \$303,400,000)

By chapter 55, section 1, of the laws of 2007: 38 For the costs, pursuant to the provisions of the rebuild and renew New 39 York transportation bond act of 2005 and section 1270-f of the 40 public authorities law, of capital projects to be reimbursed from 41 42 bond fund proceeds for the planning and design, acquisition, 43 construction, reconstruction, replacement, improvement, recondition-44 ing, rehabilitation and preservation, including the acquisition of 45 real property and interests therein required or expected to be 46 required in connection therewith, of urban and commuter passenger, 47 freight rail, omnibus, mass transit and rapid transit systems,



## METROPOLITAN TRANSPORTATION AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	facilities and equipment, including acquisition, which are capital
2	elements set forth in the 2005-2009 capital program plans approved
3	by the metropolitan transportation authority capital program review
4	board (26BA07MT) (43805) 352,000,000 (re. \$456,000)



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### DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the 2 3 following: APPROPRIATIONS REAPPROPRIATIONS 4 
 Capital Projects Funds - Other .....
 32,200,000
 139,704,00

 Capital Projects Funds - Federal ...
 33,000,000
 266,699,00
 5 139,704,000 6 266,699,000 7 8 All Funds ..... 65,200,000 406,403,000 9 11 12 Capital Projects Funds - Other Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 15 Alterations and improvements for the preservation of facilities including liabilities 16 incurred prior to April 1, 2021 (07SP2103) 17 18 (38709) ..... 13,200,000 19 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ...... 11,000,000 20 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Maintenance and Operations Purpose 24 For the maintenance and operation of various 25 facilities and systems including personal services, fringe benefits and indirect 26 costs. Notwithstanding any other law to 27 28 the contrary, all or a portion of the 29 funds appropriated herein may be suballo-30 cated or transferred to any department, agency, or public authority (07FM21MO) 31 32 (81107) ..... 4,000,000 33 Capital Projects Funds - Federal 34 Federal Capital Projects Fund 35 DMNA Federal Capital Account - 31365 36 Maintenance and Operations Purpose For the maintenance and operation of various 37 facilities and systems including personal 38 39 services, fringe benefits and indirect 40 costs. Notwithstanding any other law to the contrary, all or a portion of the 41



CAPITAL PROJECTS 2021-22

1 funds appropriated herein may be suballo-2 cated or transferred to any department, 3 agency, or public authority (07MF21MO) 4 5 MAINTENANCE AND IMPROVEMENTS (CCP) ..... 41,000,000 . . . . . . . . . . . . . . 6 Capital Projects Funds - Other 7 8 Capital Projects Fund - 30000 9 Preservation of Facilities Purpose 10 Alterations and improvements for the preser-11 vation of facilities including liabilities 12 incurred prior to April 1, 2021 (07MB2103) 13 (81010) ..... 15,000,000 14 Capital Projects Funds - Federal Federal Capital Projects Fund 15 DMNA Federal Capital Account - 31365 16 17 Preservation of Facilities Purpose 18 Alterations and improvements for the preser-19 vation of facilities including liabilities 20 incurred prior to April 1, 2021 (07F02103) 21 (81010) ..... 26,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2020:

6	For	the	cost	of	studies,	site	acquisi	tions,	planning,	design,
7	cons	struc	tion,	reco	nstruction	, reno	vation,	and equ	ipment rel	ated to
8	the	dev	elopme	ent o	of federa	1 mil	itary a	and stat	e organizeć	l militia
9	fac	iliti	es in	ncluđ	ing relat	ed de	partment	al adm:	inistrative	e costs
10	inc	ırređ	prio	r to i	April 1, 2	020 (0	7SN2007)	(81089	)	
11	3,00	00,00	0						(re. \$3,	000,000)

12 By chapter 54, section 1, of the laws of 2019:

13	For the cost of studies, site acquisitions, planning, design,
14	construction, reconstruction, renovation, and equipment related to
15	the development of federal military and state organized militia
16	facilities including related departmental administrative costs
17	incurred prior to April 1, 2019 (07SN1907) (81089)
18	3,000,000 (re. \$941,000)

19 By chapter 54, section 1, of the laws of 2015:

26 By chapter 54, section 1, of the laws of 2013:

27	For the cost of studies, site acquisitions, planning, design,
28	construction, reconstruction, renovation, and equipment related to
29	the development of federal military and state organized militia
30	facilities including related departmental administrative costs
31	incurred prior to April 1, 2013 (07SN1307) (81089)
32	2,200,000 (re. \$125,000)

33 By chapter 54, section 1, of the laws of 2012:

- 40 Capital Projects Funds Other
- 41 Capital Projects Fund 30000
- 42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2020:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Alterations and improvements for the preservation of facilities 1 including liabilities incurred prior to April 1, 2020 (07SP2003) 2 (38709) ... 10,200,000 ..... (re. \$7,115,000) 3 4 By chapter 54, section 1, of the laws of 2019: 5 Alterations and improvements for the preservation of facilities 6 including liabilities incurred prior to April 1, 2019 (07SP1903) 7 (38709) ... 10,200,000 ..... (re. \$3,154,000) 8 By chapter 54, section 1, of the laws of 2018: 9 Alterations and improvements for the preservation of facilities 10 including liabilities incurred prior to April 1, 2018 (07SP1803) 11 (38709) ... 13,200,000 ..... (re. \$2,341,000) 12 By chapter 54, section 1, of the laws of 2017: 13 Alterations and improvements for the preservation of facilities 14 including liabilities incurred prior to April 1, 2017 (07OB1703) 15 (81109) ... 3,000,000 ..... (re. \$215,000) By chapter 55, section 1, of the laws of 2016: 16 Alterations and improvements for the preservation of facilities 17 18 including liabilities incurred prior to April 1, 2016 (07SP1603) 19 (38709) ... 6,000,000 ..... (re. \$461,000) 20 By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities 21 22 including liabilities incurred prior to April 1, 2015 (07SP1503) 23 (38709) ... 2,000,000 ..... (re. \$25,000) 24 By chapter 54, section 1, of the laws of 2014: 25 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) 26 27 (38709) ... 5,000,000 ..... (re. \$32,000) By chapter 54, section 1, of the laws of 2013: 28 29 Alterations and improvements for the preservation of facilities 30 including liabilities incurred prior to April 1, 2013 (07SP1303) 31 (38709) ... 3,000,000 ..... (re. \$18,000) 32 Capital Projects Funds - Other 33 Miscellaneous Capital Projects Fund 34 Military Museum Account 35 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2020: 36 37 Alterations and improvements including design and related departmental 38 administrative costs for program improvement or program change of 39 the New York state military museum and veterans research center, 40 through the use of donated funds (07MM2008) ..... 41 10,000,000 ..... (re. \$10,000,000) 42 Capital Projects Funds - Federal



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	Federal Capital Projects Fund DMNA Federal Capital Account – 31365 New Facilities Purpose
4 5 7 8 9 10	By chapter 54, section 1, of the laws of 2018: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089) (re. \$8,000,000)
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2017: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089) (re. \$5,509,000)
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089) (re. \$1,000,000)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) (81089) (re. \$2,000,000)
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) (81089)
39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) (81089)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) (81089) (re. \$6,600,000)
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2011: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) (81089) (re. \$3,352,000)
15	Capital Projects Funds – Federal
16	Federal Capital Projects Fund
17	DMNA Federal Capital Account – 31365
18	Preservation of Facilities Purpose
19	By chapter 55, section 1, of the laws of 2016:
20	Alterations and improvements for the preservation of facilities
21	including liabilities incurred prior to April 1, 2016 (07FP1603)
22	(38709) 3,000,000 (re. \$2,927,000)
23	By chapter 54, section 1, of the laws of 2015:
24	Alterations and improvements for the preservation of facilities
25	including liabilities incurred prior to April 1, 2015 (07FP1503)
26	(38709) 3,000,000 (re. \$2,312,000)
27	By chapter 54, section 1, of the laws of 2014:
28	Alterations and improvements for the preservation of facilities
29	including liabilities incurred prior to April 1, 2014 (07FP1403)
30	(38709) 5,000,000 (re. \$2,595,000)
31	By chapter 54, section 1, of the laws of 2013:
32	Alterations and improvements for the preservation of facilities
33	including liabilities incurred prior to April 1, 2013 (07FP1303)
34	(38709) 3,000,000 (re. \$1,406,000)
35	By chapter 54, section 1, of the laws of 2012:
36	Alterations and improvements for the preservation of facilities
37	including liabilities incurred prior to April 1, 2012 (07FP1203)
38	(38709) 3,000,000 (re. \$1,881,000)
39	By chapter 54, section 1, of the laws of 2011:
40	Alterations and improvements for the preservation of facilities
41	including liabilities incurred prior to April 1, 2011 (07FP1103)
42	(38709) 3,000,000 (re. \$605,000)
43	By chapter 50, section 1, of the laws of 2010:



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Alterations and improvements for the preservation of facilities 1 including liabilities incurred prior to April 1, 2010 (07FP1003) 2 3 (38709) ... 3,000,000 ..... (re. \$366,000) By chapter 50, section 1, of the laws of 2009: 4 Alterations and improvements for the preservation of facilities 5 including liabilities incurred prior to April 1, 2009 (07FP0903) 6 (38709) ... 3,000,000 ..... (re. \$355,000) 7 8 FACILITIES MAINTENANCE AND OPERATIONS (CCP) Capital Projects Funds - Other 9 10 Capital Projects Fund - 30000 11 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2020: 12 13 For the maintenance and operation of various facilities and systems 14 including personal services, fringe benefits and indirect costs. 15 Notwithstanding any other law to the contrary, all or a portion of the 16 funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM20MO) (81107) ..... 17 18 4,000,000 ..... (re. \$3,039,000) 19 Capital Projects Funds - Federal Federal Capital Projects Fund 20 21 DMNA Federal Capital Account - 31365 22 Maintenance and Operations Purpose 23 By chapter 54, section 1, of the laws of 2020: 24 For the maintenance and operation of various facilities and systems 25 including personal services, fringe benefits and indirect costs. 26 Notwithstanding any other law to the contrary, all or a portion of the 27 funds appropriated herein may be suballocated or transferred to any 28 department, agency, or public authority (07MF20MO) (81107) ..... 29 7,000,000 ..... (re. \$6,749,000) 30 By chapter 54, section 1, of the laws of 2019: 31 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. 32 33 Notwithstanding any other law to the contrary, all or a portion of the 34 funds appropriated herein may be suballocated or transferred to any 35 department, agency, or public authority (07MF19MO) (81107) ..... 36 7,000,000 ..... (re. \$675,000) By chapter 54, section 1, of the laws of 2018: 37 38 For the maintenance and operation of various facilities and systems 39 including personal services, fringe benefits and indirect costs. 40 Notwithstanding any other law to the contrary, all or a portion of the 41 funds appropriated herein may be suballocated or transferred to any 42 department, agency, or public authority (07MF18MO) (81107) ..... 7,000,000 ..... (re. \$2,041,000) 43



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 MAINTENANCE AND [IMPROVEMENT] <u>IMPROVEMENTS</u> (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2015 (07SF1507) (81025) .....

11 7,000,000 ..... (re. \$6,916,000)

12 By chapter 54, section 1, of the laws of 2013:

13	For the cost of studies, site acquisitions, planning, design,
14	construction, reconstruction, renovation, and equipment related to
15	the development of federal military and state organized militia
16	facilities including related departmental administrative costs
17	incurred prior to April 1, 2013 (07SF1307) (81025)
18	1,000,000 (re. \$404,000)

19 By chapter 54, section 1, of the laws of 2012:

26 By chapter 50, section 1, of the laws of 2006:

33 Capital Projects Funds - Other

- 34 Capital Projects Fund 30000
- 35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2020:

40 By chapter 54, section 1, of the laws of 2019:

41	Alterations	and	improv	vements	for	the	preserv	ration	n of	facilities
42	including	liabi	lities	incurre	d prie	or to	April	1,	2019	(07MB1903)
43	(81010)	. 25,	000,000	)					(re. \$	18,566,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2018: 1 Alterations and improvements for the preservation of facilities 2 including liabilities incurred prior to April 1, 2018 (07MB1803) 3 4 (81010) ... 20,000,000 ..... (re. \$7,213,000) 5 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities 6 7 including liabilities incurred prior to April 1, 2017 (07MB1703) 8 (81010) ... 17,000,000 ..... (re. \$4,673,000) 9 By chapter 55, section 1, of the laws of 2016: 10 Alterations and improvements for the preservation of facilities 11 including liabilities incurred prior to April 1, 2016 (07S01603) 12 (81010) ... 7,200,000 ..... (re. \$2,938,000) 13 By chapter 54, section 1, of the laws of 2015: 14 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) 15 16 (81010) ... 3,200,000 ..... (re. \$123,000) By chapter 54, section 1, of the laws of 2014: 17 18 Alterations and improvements for the preservation of facilities 19 including liabilities incurred prior to April 1, 2014 (07SO1403) 20 (81010) ... 6,200,000 ..... (re. \$442,000) By chapter 54, section 1, of the laws of 2013: 21 22 Alterations and improvements for the preservation of facilities 23 including liabilities incurred prior to April 1, 2013 (07SO1303) 24 (81010) ... 7,000,000 ..... (re. \$402,000) 25 By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities 26 27 including liabilities incurred prior to April 1, 2012 (07SO1203) 28 (81010) ... 7,000,000 ..... (re. \$148,000) 29 By chapter 54, section 1, of the laws of 2011: 30 Alterations and improvements for the preservation of facilities 31 including liabilities incurred prior to April 1, 2011 (07S01103) 32 (81010) ... 7,000,000 ..... (re. \$65,000) 33 By chapter 50, section 1, of the laws of 2010: 34 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SO1003) 35 36 (81010) ... 7,000,000 ..... (re. \$25,000) 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 Program Improvement/Change Purpose 39 40 By chapter 54, section 1, of the laws of 2020: For the cost of studies, planning, design, construction, recon-41

- 42 struction, renovation, and equipment related to the development of

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2 2020 (07JA2008) ... 40,000,000 ...... (re. \$39,821,000) 3 4 Capital Projects Funds - Federal 5 Federal Capital Projects Fund DMNA Federal Capital Account - 31365 6 7 New Facilities Purpose 8 By chapter 55, section 1, of the laws of 2016: 9 For the cost of studies, site acquisitions, planning, design, 10 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 11 12 facilities including related departmental administrative costs 13 incurred prior to April 1, 2016 (07FF1607) (81025) ...... 14 10,000,000 ..... (re. \$10,000,000) By chapter 54, section 1, of the laws of 2015: 15 the cost of studies, site acquisitions, planning, design, 16 For construction, reconstruction, renovation, and equipment related to 17 the development of federal military and state organized militia 18 19 facilities including related departmental administrative costs 20 incurred prior to April 1, 2015 (07FF1507) (81025) ..... 21 14,000,000 ..... (re. \$14,000,000) By chapter 54, section 1, of the laws of 2014: 22 the cost of studies, site acquisitions, planning, design, 23 For 24 construction, reconstruction, renovation, and equipment related to 25 the development of federal military and state organized militia 26 facilities including related departmental administrative costs 27 incurred prior to April 1, 2014 (07FF1407) (81025) ..... 28 3,800,000 ..... (re. \$2,358,000) 29 By chapter 54, section 1, of the laws of 2013: 30 the cost of studies, site acquisitions, planning, design, For 31 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 32 33 facilities including related departmental administrative costs 34 incurred prior to April 1, 2013 (07FF1307) (81025) ...... 35 2,800,000 ..... (re. \$190,000) 36 By chapter 54, section 1, of the laws of 2012: 37 For the cost of studies, site acquisitions, planning, design, 38 construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia 39 40 facilities including related departmental administrative costs 41 incurred prior to April 1, 2012 (07F11207) (81025) ..... 42 56,000,000 ..... (re. \$629,000) By chapter 54, section 1, of the laws of 2011: 43 the cost of studies, site acquisitions, planning, design, 44 For construction, reconstruction, renovation, and equipment related to 45



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the development of federal military and state organized militia 1 facilities including related departmental administrative costs 2 incurred prior to April 1, 2011 (07F11107) (81025) ...... 3 4 2,800,000 ..... (re. \$40,000) By chapter 50, section 1, of the laws of 2008: 5 the cost of studies, site acquisitions, planning, design, 6 For construction, reconstruction, renovation, and equipment related to 7 8 the development of federal military and state organized militia 9 facilities including related departmental administrative costs 10 incurred prior to April 1, 2008 (07FF0807) (81025) ..... 11 2,000,000 ..... (re. \$25,000) 12 Capital Projects Funds - Federal 13 Federal Capital Projects Fund 14 DMNA Federal Capital Account - 31365 15 Preservation of Facilities Purpose 16 By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities 17 18 including liabilities incurred prior to April 1, 2020 (07F02003) (81010) ... 26,000,000 ..... (re. \$26,000,000) 19 20 By chapter 54, section 1, of the laws of 2019: 21 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07F01903) 22 (81010) ... 26,000,000 ..... (re. \$16,614,000) 23 24 By chapter 54, section 1, of the laws of 2018: 25 Alterations and improvements for the preservation of facilities 26 including liabilities incurred prior to April 1, 2018 (07F01803) 27 (81010) ... 18,000,000 ..... (re. \$8,925,000) 28 By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities 29 30 including liabilities incurred prior to April 1, 2017 (07F01703) 31 (81010) ... 18,000,000 ..... (re. \$5,426,000) 32 By chapter 55, section 1, of the laws of 2016: 33 Alterations and improvements for the preservation of facilities 34 including liabilities incurred prior to April 1, 2016 (07F01603) 35 (81010) ... 12,000,000 ..... (re. \$7,642,000) 36 For preventive maintenance on state facilities including personal 37 services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-38 39 ities incurred prior to April 1, 2016 (07FM1603) (38711) ..... 40 5,000,000 ..... (re. \$2,986,000) 41 By chapter 54, section 1, of the laws of 2015: 42 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07F01503) 43 44 (81010) ... 7,000,000 ..... (re. \$5,572,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2014: 1 Alterations and improvements for the preservation of facilities 2 including liabilities incurred prior to April 1, 2014 (07F01403) 3 4 (81010) ... 12,600,000 ...... (re. \$2,385,000) 5 By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities 6 7 including liabilities incurred prior to April 1, 2013 (07F01303) 8 (81010) ... 12,600,000 ..... (re. \$1,692,000) 9 By chapter 54, section 1, of the laws of 2012: 10 Alterations and improvements for the preservation of facilities 11 including liabilities incurred prior to April 1, 2012 (07F01203) 12 (81010) ... 12,600,000 ..... (re. \$1,520,000) 13 By chapter 54, section 1, of the laws of 2011: 14 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07F01103) 15 16 (81010) ... 12,600,000 ..... (re. \$11,000) By chapter 50, section 1, of the laws of 2010: 17 18 Alterations and improvements for the preservation of facilities 19 including liabilities incurred prior to April 1, 2010 (07F01003) 20 (81010) ... 12,600,000 ..... (re. \$111,000) 21 Capital Projects Funds - Federal 22 Federal Capital Projects Fund 23 DMNA Federal Capital Account - 31365 24 Program Improvement/Change Purpose 25 By chapter 54, section 1, of the laws of 2020: 26 For the cost of studies, planning, design, construction, recon-27 struction, renovation, and equipment related to the development of 28 federal military and state organized militia facilities including 29 related departmental administrative costs incurred prior to April 1,

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2020 (07FJ2008) ... 100,000,000 ..... (re. \$100,000,000)

## DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 324,538,000 191,089,000 -----6 7 All Funds ..... 324,538,000 191,089,000 8 9 TRANSPORTATION SUPPORT (CCP) ..... 324,538,000 10 11 Capital Projects Funds - Other 12 Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 13 Transportation Support Purpose 14 For services and expenses of the department 15 of motor vehicles. 16 17 The items shown in the schedule below shall 18 be for projects with a common purpose and 19 may be interchanged without limitation subject to the approval of the director of 20 21 the budget. 22 Notwithstanding any other provision of law 23 to the contrary, the OGS Interchange and 24 Transfer Authority and the IT Interchange 25 and Transfer Authority as defined in the 26 state fiscal year state operations appropriation for the budget division program 27 28 of the division of the budget, are deemed 29 fully incorporated herein and a part of 30 this appropriation as if fully stated 31 (39012). 32 Personal service (231121TS) (50000) ..... 140,692,000 33 Nonpersonal service (231221TS) (57050) ..... 94,470,000 34 Fringe benefits (231321TS) (60090) ..... 84,550,000 35 Indirect costs (231421TS) (58850) ..... 4,826,000



#### DEPARTMENT OF MOTOR VEHICLES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 TRANSPORTATION SUPPORT (CCP)
- 2 Capital Projects Funds Other
- 3 Dedicated Highway and Bridge Trust Fund
- 4 Highway and Bridge Capital Account 30051
- 5 Transportation Support Purpose

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6 By chapter 54, section 1, of the laws of 2020:
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- 7 For services and expenses of the department of motor vehicles.
- 8 The items shown in the schedule below shall be for projects with a 9 common purpose and may be interchanged without limitation subject to 10 the approval of the director of the budget.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
- 17Personal service (231120TS) (50000)18140,692,00019Nonpersonal service (231220TS) (57050)2092,154,00021Fringe benefits (231320TS) (60090)22Indirect costs (231420TS) (58850)
- 23 By chapter 54, section 1, of the laws of 2019:
- 24 For services and expenses of the department of motor vehicles.
- 25 The items shown in the schedule below shall be for projects with a 26 common purpose and may be interchanged without limitation subject to 27 the approval of the director of the budget.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
- 34Personal service (231119TS) (50000)35109,753,00036Nonpersonal service (231219TS) (57050)3777,190,00038Fringe benefits (231319TS) (60090)39Indirect costs (231419TS) (58850)
- 40 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 41 section 1, of the laws of 2012:
- 42 For services and expenses of the department of motor vehicles 43 (230103TS).
- 44 Maintenance undistributed
- 45 For services and expenses related to the establishment, operation and 46 maintenance of stationary offices in any city within the county of 47 Monroe with a population of two hundred thousand or more and in any 48 hamlet within the town of Brookhaven within the county of Suffolk



## DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 with a population of not less than seven thousand nor more than ten 2 thousand (39012) ... 2,500,000 ..... (re. \$2,500,000)



## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 102,500,000 203,702,600 Capital Projects Funds - Other ..... -----6 All Funds ..... 7 102,500,000 203,702,600 8 9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .. 102,500,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 Preservation of Facilities Purpose 13 The sum of \$10,000,000 is hereby appropri-14 15 ated for services and expenses related to maintenance of olympic and ski facilities, 16 including but not limited to energy effi-17 18 ciency projects, lift maintenance, build-19 ing maintenance and other infrastructure and preventive maintenance projects, 20 including personal service and the payment 21 22 of liabilities incurred prior to April 1, 23 2021 (20022103) (44704) ..... 10,000,000 24 The sum of \$92,500,000 is hereby appropri-25 ated for services and expenses related to 26 the upgrade, renovation, and modernization 27 of olympic, ski, and other facilities 28 owned and operated by the olympic regional 29 development authority, including personal 30 service and the payment of liabilities 31 incurred prior to April 1, 2021. The 32 availability of funds from this appropri-33 ation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of 34 35 36 the budget (20012103) (44705) ..... 92,500,000



## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Preservation of Facilities Purpose

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5 By chapter 54, section 1, of the laws of 2020:
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The sum of \$10,000,000 is hereby appropriated for services and 6 7 expenses related to maintenance of olympic and ski facilities, 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2020 (20022003) 12 (44704) ... 10,000,000 ..... (re. \$7,100,000) 13 The sum of \$134,500,000 is hereby appropriated for services and 14 expenses related to the upgrade, renovation, and modernization of 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2020. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic modernization and investment plan by the 20 director of the division of the budget (20012003) (44705) ..... 21 134,500,000 ..... (re. \$88,000,000)

22 By chapter 54, section 1, of the laws of 2019:

The sum of \$70,000,000 is hereby appropriated for services and 23 expenses related to the upgrade, renovation, and modernization of 24 25 olympic, ski, and other facilities owned and operated by the olympic 26 regional development authority, including personal service and the 27 payment of liabilities incurred prior to April 1, 2019. The avail-28 ability of funds from this appropriation shall be subject to the 29 approval of a strategic modernization and investment plan by the 30 director of the division of the budget (20011903) (44705) ..... 31 70,000,000 ..... (re. \$4,000,000)



#### 561

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 following: 3 APPROPRIATIONS REAPPROPRIATIONS 4 
 Capital Projects Funds - Other .....
 206,900,000
 444,684,000

 Capital Projects Funds - Federal ...
 20,000,000
 50,045,000
 444,684,000 5 6 50,045,000 7 8 All Funds ..... 226,900,000 494,729,000 9 11 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 Maintenance and Operations Purpose 14 15 For the maintenance and operation of various facilities and systems including personal 16 services, fringe benefits and indirect 17 18 costs (49FM21MO) (81107) ..... 21,000,000 20 . . . . . . . . . . . . . . 21 Capital Projects Funds - Federal 22 Federal Capital Projects Fund 23 OPRHP-Federal Capital Projects Account - 31363 24 Preservation of Facilities Purpose 25 For the federal government's share of the 26 cost to prepare and review plans, specifi-27 cations and estimates, for the acquisition 28 of property and for the construction, 29 expansion and rehabilitation of state 30 facilities for recreation. Portions of 31 this appropriation may be suballocated to 32 other state agencies for such eligible 33 projects subject to the approval of the 34 director of the budget (49FE2103) (39911) ... 20,000,000 35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 73,400,000 36 . . . . . . . . . . . . . . . Capital Projects Funds - Other 37 Miscellaneous Capital Projects Fund 38 Capital Miscellaneous Gifts Account - 32214 39 Preservation of Facilities Purpose 40



CAPITAL PROJECTS 2021-22

1 For alterations, rehabilitation and improvements of various park facilities 2 and historic sites, including personal service 3 and the payment of liabilities incurred 4 prior to April 1, 2021, including suballo-5 cation to other state departments and 6 agencies (49GI2103) (39926) ..... 24,000,000 7 8 Capital Projects Funds - Other 9 Miscellaneous Capital Projects Fund 10 I Love NY Water Vessel Access Account - 32212 11 Preservation of Facilities Purpose 12 For services and expenses related to boating 13 access and maintenance in accordance with a plan to be approved by the director of 14 15 the budget (49LV2103) (39926) ..... 2,000,000 16 Capital Projects Funds - Other 17 Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 18 19 Preservation of Facilities Purpose 20 For rehabilitation and improvements at Mine-21 kill State Park, including the payment of liabilities incurred prior to April 1, 22 23 2021 (49PA2103) (39926) ..... 500,000 24 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 25 26 Miscellaneous CP Resource Account - 32203 27 Preservation of Facilities Purpose 28 For rehabilitation and improvements at vari-29 ous parks and historic sites, including 30 the payment of liabilities incurred prior to April 1, 2021, including suballocation 31 32 to other state departments and agencies 33 (49RA2103) (39926) ..... 300,000 34 Capital Projects Funds - Other 35 Miscellaneous Capital Projects Fund 36 Parks Capital Investment Account - 32207 37 Preservation of Facilities Purpose 38 For rehabilitation, replacement and refurbishment of facilities at various parks 39 and historic sites, including the payment 40 of liabilities incurred prior to April 1, 41 2021 (49RR2103) (39926) ..... 500,000 42 Capital Projects Funds - Other 43



563 OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION CAPITAL PROJECTS 2021-22 Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49NR2103) (39926) ..... 1,500,000 Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036) ..... 700,000 Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose 23 For state park engineering services and expenses, including the preparation of and designs; specifications and plans estimates; construction management anđ supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927) ..... 5,800,000 Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose To improve accessibility of facilities for

the disabled at various parks and historic 39 40 sites, including personal service and the payment of liabilities incurred prior to 41 April 1, 2021 (49042104) (81061) ..... 700,000 42

43 Capital Projects Funds - Other State Park Infrastructure Fund 44

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION CAPITAL PROJECTS 2021-22 State Park Infrastructure Account - 30351 1 Health and Safety Purpose 2 For health and safety projects at various 3 parks and historic sites, including 4 personal service and the payment of 5 liabilities incurred prior to April 1, 6 2021, including suballocation to other 7 8 state departments and agencies (49012101) 9 (81028) ..... 4,700,000 10 Capital Projects Funds - Other 11 State Park Infrastructure Fund 12 State Park Infrastructure Account - 30351 13 Preservation of Facilities Purpose 14 For alterations, rehabilitation and improvements of various park facilities and 15 16 historic sites including personal service 17 and the payment of liabilities incurred prior to April 1, 2021, including suballo-18 cation to other state departments and 19 20 agencies (49032103) (81010) ..... 27,500,000 21 Capital Projects Funds - Other 22 State Park Infrastructure Fund 23 State Park Infrastructure Account - 30351 Preventive Maintenance Purpose 24 25 For preventive maintenance at various parks and historic sites, including personal 26 services and fringe benefits (49ZZ21PM) 27 28 (39928) ..... 5,200,000 29 NEW YORK WORKS (CCP) ..... 112,500,000 30 . . . . . . . . . . . . . . 31 Capital Projects Funds - Other 32 State Park Infrastructure Fund 33 State Park Infrastructure Account - 30351 34 Preservation of Facilities Purpose 35 For services and expenses related to New York Works Infrastructure projects at 36 state parks and historic sites, and for 37 the repair, rehabilitation, maintenance 38 and improvement of the Empire State Trail, 39 provided that not less than \$2,500,000 is 40 provided to the olympic regional develop-41 42 ment authority, including \$500,000 for 43 Belleayre Mountain Ski Center, including



but not limited to lift maintenance,

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CAPITAL PROJECTS 2021-22

1 building maintenance and other infrastruc-

- 2 ture and preventive maintenance projects,
- 3 including personal service and the payment
- 4 of liabilities incurred prior to April
- 5 1,2021. All or a portion of the funds
- 6 appropriated hereby may be suballocated or 7 transferred to any department, agency or
- 8 public authority (49NY2103) (39944) ..... 112,500,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

#### 1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2020:

9 By chapter 54, section 1, of the laws of 2019:

- 10For the maintenance and operation of various facilities and systems11including personal services, fringe benefits and indirect costs12(49FM19MO) (81107) ... 21,000,000 ..... (re. \$869,000)
- 13 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 14 section 1, of the laws of 2020:
- 15 For the maintenance and operation of various facilities and systems 16 including personal services, fringe benefits and indirect costs 17 (49FM18MO) (81107) ... 22,144,500 ..... (re. \$1,434,000)
- 18 By chapter 54, section 1, of the laws of 2017:
- 19 For the maintenance and operation of various facilities and systems 20 including personal services, fringe benefits and indirect costs 21 (49FM17MO) (81107) ... 21,000,000 ..... (re. \$1,773,000)
- 22 FEDERAL CAPITAL PROJECTS FUND (CCP)

23 Capital Projects Funds - Federal

- 24 Federal Capital Projects Fund
- 25 OPRHP-Federal Capital Projects Account 31363
- 26 Preservation of Facilities Purpose

27 By chapter 54, section 1, of the laws of 2020:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2003) (39911) ... 20,000,000 ..... (re. \$20,000,000)

35 By chapter 54, section 1, of the laws of 2019:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) ... 20,000,000 ..... (re. \$13,688,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2018: 1 For the federal government's share of the cost to prepare and review 2 plans, specifications and estimates, for the acquisition of property 3 4 and for the construction, expansion and rehabilitation of state 5 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 6 subject to the approval of the director of the budget (49FE1803) 7 8 (39911) ... 20,000,000 ..... (re. \$11,320,000) 9 By chapter 54, section 1, of the laws of 2017: 10 For the federal government's share of the cost to prepare and review 11 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 12 facilities for recreation. Portions of this appropriation may be 13 14 suballocated to other state agencies for such eligible projects 15 subject to the approval of the director of the budget (49FE1703) 16 (39911) ... 4,000,000 ..... (re. \$1,051,000) By chapter 55, section 1, of the laws of 2016: 17 18 For the federal government's share of the cost to prepare and review 19 plans, specifications and estimates, for the acquisition of property 20 and for the construction, expansion and rehabilitation of state 21 facilities for recreation. Portions of this appropriation may be 22 suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1603) 23 24 (39911) ... 4,000,000 ..... (re. \$137,000) 25 By chapter 54, section 1, of the laws of 2015: 26 For the federal government's share of the cost to prepare and review 27 plans, specifications and estimates, for the acquisition of property 28 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 29 30 suballocated to other state agencies for such eligible projects 31 subject to the approval of the director of the budget (49FE1503) 32 (39911) ... 4,000,000 ..... (re. \$265,000) 33 By chapter 54, section 1, of the laws of 2014: 34 For the federal government's share of the cost to prepare and review 35 plans, specifications and estimates, for the acquisition of property 36 and for the construction, expansion and rehabilitation of state 37 facilities for recreation. Portions of this appropriation may be 38 suballocated to other state agencies for such eligible projects 39 subject to the approval of the director of the budget (49FE1403) 40 (39911) ... 4,000,000 ..... (re. \$89,000) 41 By chapter 54, section 1, of the laws of 2013: 42 For the federal government's share of the cost to prepare and review 43 plans, specifications and estimates, for the acquisition of property 44 and for the construction, expansion and rehabilitation of state 45 facilities for recreation. Portions of this appropriation may be 46 suballocated to other state agencies for such eligible projects



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subject to the approval of the director of the budget (49FE1303) 1 2 (39911) ... 4,000,000 ..... (re. \$302,000) 3 By chapter 54, section 1, of the laws of 2012: For the federal government's share of the cost to prepare and review 4 5 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 6 7 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 8 9 subject to the approval of the director of the budget (49FE1203) 10 (39911) ... 4,000,000 ..... (re. \$676,000) 11 By chapter 54, section 1, of the laws of 2011: 12 For the federal government's share of the cost to prepare and review 13 plans, specifications and estimates, for the acquisition of property 14 and for the construction, expansion and rehabilitation of state 15 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 16 17 subject to the approval of the director of the budget (49FE1103) (39911) ... 4,000,000 ..... (re. \$512,000) 18 19 By chapter 55, section 1, of the laws of 2009: 20 For the federal government's share of the cost to prepare and review 21 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 22 facilities for recreation. Portions of this appropriation may be 23 suballocated to other state agencies for such eligible projects 24 subject to the approval of the director of the budget (49FE0903) 25 26 (39911) ... 4,000,000 ..... (re. \$57,000) 27 By chapter 55, section 1, of the laws of 2007: 28 For the federal government's share of the cost to prepare and review 29 plans, specifications and estimates, for the acquisition of property 30 and for the construction, expansion and rehabilitation of state 31 facilities for recreation. Portions of this appropriation may be 32 suballocated to other state agencies for such eligible projects 33 subject to the approval of the director of the budget (49FE0703) 34 (39911) ... 4,000,000 ..... (re. \$1,949,000) 35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 36 Capital Projects Funds - Other 37 Miscellaneous Capital Projects Fund 38 Capital Miscellaneous Gifts Account - 32214 39 Preservation of Facilities Purpose 40 By chapter 54, section 1, of the laws of 2020: 41 For alterations, rehabilitation and improvements of various park 42 facilities and historic sites, including personal service and the 43 payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49GI2003) 44 45 (39926) ... 24,000,000 ..... (re. \$24,000,000)



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1	By chapter 54, section 1, of the laws of 2019:
2	For alterations, rehabilitation and improvements of various park
3	facilities and historic sites, including personal service and the
4	payment of liabilities incurred prior to April 1, 2019, including
5	suballocation to other state departments and agencies (49GI1903)
6	(39926) 24,300,000 (re. \$24,300,000)
•	(
7	By chapter 54, section 1, of the laws of 2018:
8	For alterations, rehabilitation and improvements of various park
9	facilities and historic sites, including personal service and the
-	
10	payment of liabilities incurred prior to April 1, 2018, including
11	suballocation to other state departments and agencies (49GI1803)
12	(39926) 24,300,000 (re. \$16,014,000)
13	By chapter 54, section 1, of the laws of 2017:
14	For alterations, rehabilitation and improvements of various park
15	facilities and historic sites, including personal service and the
16	payment of liabilities incurred prior to April 1, 2017, including
17	suballocation to other state departments and agencies (49GI1703)
18	(39926) 24,300,000 (re. \$20,344,000)
19	By chapter 55, section 1, of the laws of 2016:
20	For alterations, rehabilitation and improvements of various park
21	facilities and historic sites, including personal service and the
22	payment of liabilities incurred prior to April 1, 2016, including
23	suballocation to other state departments and agencies (49GI1603)
24 24	(39926) 25,000,000 (re. \$14,871,000)
27	(35526) 23,000,000
25	By chapter 54, section 1, of the laws of 2015:
26	For alterations, rehabilitation and improvements of various park
27	facilities and historic sites, including personal service and the
28	payment of liabilities incurred prior to April 1, 2015, including
20 29	suballocation to other state departments and agencies (49GI1503)
30	(39926) 25,000,000 (re. \$12,509,000)
31	By chapter 54, section 1, of the laws of 2014:
32	For alterations, rehabilitation and improvements of various park
33	facilities and historic sites, including personal service and the
34	payment of liabilities incurred prior to April 1, 2014, including
35	suballocation to other state departments and agencies (49GI1403)
36	(39926) 25,000,000 (re. \$6,573,000)
28	De charles 54 mertine 1 - 5 the lease - 5 0010
37	By chapter 54, section 1, of the laws of 2013:
38	For alterations, rehabilitation and improvements of various park
39	facilities and historic sites, including personal service and the
40	payment of liabilities incurred prior to April 1, 2013, including
41	suballocation to other state departments and agencies (49GI1303)
42	(39926) 25,000,000 (re. \$983,000)
43	By chapter 54, section 1, of the laws of 2012:
44	For alterations, rehabilitation and improvements of various park
45	facilities and historic sites, including personal service and the

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payment of liabilities incurred prior to April 1, 2012, including 1 suballocation to other state departments and agencies (49GI1203) 2 3 (39926) ... 25,000,000 ..... (re. \$729,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 4 section 1, of the laws of 2012: 5 6 For alterations, rehabilitation and improvements of various park 7 facilities and historic sites, including personal service and the 8 payment of liabilities incurred prior to April 1, 2011, including 9 suballocation to other state departments and agencies (49GI1103) 10 (39926) ... 10,000,000 ..... (re. \$1,350,000) 11 Capital Projects Funds - Other 12 Miscellaneous Capital Projects Fund 13 I Love NY Water Vessel Access Account - 32212 14 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2020: 15 16 For services and expenses related to boating access and maintenance in 17 accordance with a plan to be approved by the director of the budget (49LV2003) (39926) ... 2,000,000 ..... (re. \$2,000,000) 18 19 By chapter 54, section 1, of the laws of 2019: 20 For services and expenses related to boating access and maintenance in 21 accordance with a plan to be approved by the director of the budget 22 (49LV1903) (39926) ... 2,000,000 ..... (re. \$2,000,000) By chapter 54, section 1, of the laws of 2018: 23 24 For services and expenses related to boating access and maintenance in 25 accordance with a plan to be approved by the director of the budget 26 (49LV1803) (39926) ... 2,000,000 ..... (re. \$2,000,000) 27 By chapter 54, section 1, of the laws of 2017: 28 For services and expenses related to boating access and maintenance in 29 accordance with a plan to be approved by the director of the budget 30 (49LV1703) (39926) ... 2,000,000 ..... (re. \$746,000) 31 By chapter 55, section 1, of the laws of 2016: 32 For services and expenses related to boating access and maintenance in 33 accordance with a plan to be approved by the director of the budget 34 (49LV1603) (39926) ... 1,300,000 ..... (re. \$1,300,000) 35 By chapter 54, section 1, of the laws of 2015: For services and expenses related to boating access and maintenance in 36 37 accordance with a plan to be approved by the director of the budget 38 (49LV1503) (39926) ... 1,300,000 ..... (re. \$1,297,000) By chapter 54, section 1, of the laws of 2014: 39 For services and expenses related to boating access and maintenance in 40 accordance with a plan to be approved by the director of the budget 41 42 (49LV1403) (39926) ... 1,300,000 ..... (re. \$134,000)



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By chapter 54, section 1, of the laws of 2013: 1 2 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget 3 4 (49LV1303) (39926) ... 1,300,000 ..... (re. \$59,000) 5 By chapter 54, section 1, of the laws of 2012: 6 For services and expenses related to boating access and maintenance in 7 accordance with a plan to be approved by the director of the budget 8 (49LV1203) (39926) ... 1,300,000 ..... (re. \$12,000) 9 Capital Projects Funds - Other 10 Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 11 12 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2020: 13 14 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 15 2020 (49PA2003) (39926) ... 500,000 ..... (re. \$496,000) 16 By chapter 54, section 1, of the laws of 2019: 17 For rehabilitation and improvements at Minekill State Park, including 18 19 the payment of liabilities incurred prior to April 1, 2019 20 (49PA1903) (39926) ... 500,000 ..... (re. \$129,000) 21 By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at Minekill State Park, including 22 23 the payment of liabilities incurred prior to April 1, 2018 24 (49PA1803) (39926) ... 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2017: 25 26 For rehabilitation and improvements at Minekill State Park, including 27 the payment of liabilities incurred prior to April 1, 2017 28 (49PA1703) (39926) ... 500,000 ..... (re. \$500,000) 29 By chapter 55, section 1, of the laws of 2016: 30 For rehabilitation and improvements at Minekill State Park, including 31 the payment of liabilities incurred prior to April 1, 2016 32 (49PA1603) (39926) ... 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2015: 33 34 For rehabilitation and improvements at Minekill State Park, including 35 the payment of liabilities incurred prior to April 1, 2015 36 (49PA1503) (39926) ... 500,000 ..... (re. \$247,000) By chapter 54, section 1, of the laws of 2014: 37 For rehabilitation and improvements at Minekill State Park, including 38 the payment of liabilities incurred prior to April 1, 39 2014 40 (49PA1403) (39926) ... 500,000 ..... (re. \$316,000) 41 By chapter 54, section 1, of the laws of 2013:

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1 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2 2013 (49PA1303) (39926) ... 500,000 ..... (re. \$2,000) 3 By chapter 54, section 1, of the laws of 2012: 4 5 For rehabilitation and improvements at Minekill State Park, including 6 the payment of liabilities incurred prior to April 1, 2012 7 (49PA1203) (39926) ... 500,000 ..... (re. \$500,000) 8 By chapter 54, section 1, of the laws of 2011: 9 For rehabilitation and improvements at Minekill State Park, including 10 the payment of liabilities incurred prior to April 1, 2011 11 (49PA1103) (39926) ... 500,000 ..... (re. \$500,000) 12 By chapter 55, section 1, of the laws of 2010: 13 For rehabilitation and improvements at Minekill State Park, including 14 the payment of liabilities incurred prior to April 1, 2010 15 (49PA1003) (39926) ... 500,000 ..... (re. \$500,000) 16 Capital Projects Funds - Other Miscellaneous Capital Projects Fund [- 32203] 17 [Natural] Miscellaneous CP Resource Account - 32203 18 19 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2020: 20 For rehabilitation and improvements at various parks and historic 21 22 sites, including the payment of liabilities incurred prior to April 23 1, 2020, including suballocation to other state departments and 24 agencies (49RA2003) (39926) ... 300,000 ..... (re. \$300,000) Capital Projects Funds - Other 25 26 Miscellaneous Capital Projects Fund 27 Parks Capital Investment Account - 32207 28 Preservation of Facilities Purpose 29 By chapter 54, section 1, of the laws of 2020: 30 For rehabilitation, replacement and refurbishment of facilities at 31 various parks and historic sites, including the payment of liabil-32 ities incurred prior to April 1, 2020 (49RR2003) (39926) ..... 33 500,000 ..... (re. \$500,000) 34 By chapter 54, section 1, of the laws of 2019: 35 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-36 ities incurred prior to April 1, 2019 (49RR1903) (39926) ..... 37 38 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2018: 39 For rehabilitation, replacement and refurbishment of facilities at 40 41 various parks and historic sites, including the payment of liabil-42 ities incurred prior to April 1, 2018 (49RR1803) (39926) ..... 43 500,000 ..... (re. \$500,000)



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By chapter 54, section 1, of the laws of 2017: 1 For rehabilitation, replacement and refurbishment of facilities at 2 various parks and historic sites, including the payment of liabil-3 4 ities incurred prior to April 1, 2017 (49RR1703) (39926) ..... 5 500,000 ..... (re. \$500,000) By chapter 55, section 1, of the laws of 2016: 6 7 For rehabilitation, replacement and refurbishment of facilities at 8 various parks and historic sites, including the payment of liabil-9 ities incurred prior to April 1, 2016 (49RR1603) (39926) ..... 10 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2015: 11 12 For rehabilitation, replacement and refurbishment of facilities at 13 various parks and historic sites, including the payment of liabil-14 ities incurred prior to April 1, 2015 (49RR1503) (39926) ..... 15 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2014: 16 17 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-18 ities incurred prior to April 1, 2014 (49RR1403) (39926) ..... 19 20 500,000 ..... (re. \$500,000) 21 By chapter 54, section 1, of the laws of 2013: For rehabilitation, replacement and refurbishment of facilities at 22 23 various parks and historic sites, including the payment of liabil-24 ities incurred prior to April 1, 2013 (49RR1303) (39926) ..... 25 500,000 ..... (re. \$500,000) 26 By chapter 54, section 1, of the laws of 2012: For rehabilitation, replacement and refurbishment of facilities at 27 28 various parks and historic sites, including the payment of liabil-29 ities incurred prior to April 1, 2012 (49RR1203) (39926) ..... 30 500,000 ..... (re. \$119,000) 31 By chapter 54, section 1, of the laws of 2011: 32 For rehabilitation, replacement and refurbishment of facilities at 33 various parks and historic sites, including the payment of liabil-34 ities incurred prior to April 1, 2010 (49RR1003) (39926) ..... 35 500,000 ..... (re. \$272,000) By chapter 55, section 1, of the laws of 2010: 36 37 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-38 39 ities incurred prior to April 1, 2010 (49RR1003) (39926) ..... 40 500,000 ..... (re. \$476,000) By chapter 55, section 1, of the laws of 2009: 41 For rehabilitation, replacement and refurbishment of facilities at 42 43 various parks and historic sites, including the payment of liabil-



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ities incurred prior to April 1, 2009 (49RR0903) (39926) ..... 1 2 500,000 ..... (re. \$221,000) By chapter 55, section 1, of the laws of 2008: 3 For rehabilitation, replacement and refurbishment of facilities at 4 5 various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926) ..... 6 7 500,000 ..... (re. \$78,000) 8 By chapter 55, section 1, of the laws of 2007: 9 For rehabilitation, replacement and refurbishment of facilities at 10 various parks and historic sites, including the payment of liabil-11 ities incurred prior to April 1, 2007 (49RR0703) (39926) ..... 12 500,000 ..... (re. \$31,000) 13 By chapter 55, section 1, of the laws of 2005: 14 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-15 ities incurred prior to April 1, 2005 (49RR0503) (39926) ..... 16 17 750,000 ..... (re. \$4,000) 18 Capital Projects Funds - Other 19 Miscellaneous Capital Projects Fund 20 Parks and Recreation Resource Account - 32209 21 Preservation of Facilities Purpose 22 By chapter 54, section 1, of the laws of 2020: 23 For rehabilitation and improvements at various parks and historic 24 sites, including the payment of liabilities incurred prior to April 25 2020, including suballocation to other state departments and 1, 26 agencies (49NR2003) (39926) ... 1,500,000 ..... (re. \$1,500,000) 27 By chapter 54, section 1, of the laws of 2019: 28 For rehabilitation and improvements at various parks and historic 29 sites, including the payment of liabilities incurred prior to April 30 1, 2019, including suballocation to other state departments and 31 agencies (49NR1903) (39926) ... 1,500,000 ..... (re. \$1,500,000) 32 By chapter 54, section 1, of the laws of 2018: 33 For rehabilitation and improvements at various parks and historic 34 sites, including the payment of liabilities incurred prior to April 35 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) ... 1,500,000 ..... (re. \$1,500,000) 36 By chapter 54, section 1, of the laws of 2017: 37 For rehabilitation and improvements at various parks and historic 38 39 sites, including the payment of liabilities incurred prior to April 40 1, 2017, including suballocation to other state departments and 41 agencies (49NR1703) (39926) ... 1,500,000 ..... (re. \$1,500,000) 42 By chapter 55, section 1, of the laws of 2016:



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1	For rehabilitation and improvements at various parks and historic
2	sites, including the payment of liabilities incurred prior to April
3	1, 2016, including suballocation to other state departments and
4	agencies (49NR1603) (39926) 1,500,000 (re. \$1,202,000)
5	By chapter 54, section 1, of the laws of 2015:
6	For rehabilitation and improvements at various parks and historic
7	sites, including the payment of liabilities incurred prior to April
8	1, 2015, including suballocation to other state departments and
9	agencies (49NR1503) (39926) 1,500,000 (re. \$715,000)
10 1	By chapter 54, section 1, of the laws of 2014:
11	For rehabilitation and improvements at various parks and historic
12	sites, including the payment of liabilities incurred prior to April
13	1, 2014, including suballocation to other state departments and
14	agencies (49NR1403) (39926) 1,500,000 (re. \$682,000)
15 1	By chapter 54, section 1, of the laws of 2013:
16	For rehabilitation and improvements at various parks and historic
17	sites, including the payment of liabilities incurred prior to April
18	1, 2013, including suballocation to other state departments and
19	agencies (49NR1303) (39926) 1,500,000 (re. \$100,000)
20 1	By chapter 54, section 1, of the laws of 2012:
21	For rehabilitation and improvements at various parks and historic
22	sites, including the payment of liabilities incurred prior to April
23	1, 2012 (49NR1203) (39926) 1,500,000 (re. \$97,000)
24	By chapter 54, section 1, of the laws of 2011:
25	For rehabilitation and improvements at various parks and historic
26	sites, including the payment of liabilities incurred prior to April
27	1, 2011 (49NR1103) (39926) 1,500,000 (re. \$4,000)
28	By chapter 55, section 1, of the laws of 2010:
29	For rehabilitation and improvements at various parks and historic
30	sites, including the payment of liabilities incurred prior to April
31	1, 2010 (49NR1003) (39926) 1,500,000 (re. \$6,000)
32 1	By chapter 55, section 1, of the laws of 2009:
33	For rehabilitation and improvements at various parks and historic
34	sites, including the payment of liabilities incurred prior to April
35	1, 2009 (49NR0903) (39926) 1,500,000 (re. \$14,000)
36	By chapter 55, section 1, of the laws of 2008:
37	For rehabilitation and improvements at various parks and historic
38	sites, including the payment of liabilities incurred prior to April
39	1, 2008 (49NR0803) (39926) 1,500,000 (re. \$5,000)
40	State Park Infrastructure Fund
41	In accordance with Section 97-mm of the state finance law, all funds
42	received and designated by the commissioner of parks, recreation and



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1 2 3	historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
4 5 6 7 8	A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to
9	accomplish the purpose of these appropriations. All or a portion of
10	the disbursements made pursuant to the following appropriations may
11	be repaid from proceeds of bonds issued by the environmental facili-
12	ties corporation in state fiscal year 1992–1993.
13	Capital Projects Funds – Other
14	State Park Infrastructure Fund
15	State Park Infrastructure Account – 30351
16	Energy Conservation Purpose
17	By chapter 54, section 1, of the laws of 2020:
18	For energy conservation purposes at various parks and historic sites,
19	including personal service and the payment of liabilities incurred
20	prior to April 1, 2020 (49EC2005) (81036)
21	700,000
27	,,
22	By chapter 54, section 1, of the laws of 2019:
23	For energy conservation purposes at various parks and historic sites,
24	including personal service and the payment of liabilities incurred
25	prior to April 1, 2019 (49EC1905) (81036)
26	700,000 (re. \$508,000)
27	By chapter 54, section 1, of the laws of 2018:
28	For energy conservation purposes at various parks and historic sites,
29	including personal service and the payment of liabilities incurred
30	prior to April 1, 2018 (49EC1805) (81036)
31	700,000 (re. \$338,000)
32	By chapter 54, section 1, of the laws of 2017:
33	For energy conservation purposes at various parks and historic sites,
34	including personal service and the payment of liabilities incurred
35	prior to April 1, 2017 (49EC1705) (81036)
36	700,000 (re. \$450,000)
37	By chapter 55, section 1, of the laws of 2016:
38	For energy conservation purposes at various parks and historic sites,
39	including personal service and the payment of liabilities incurred
40	prior to April 1, 2016 (49EC1605) (81036)
40 41	700,000
	,,
42	By chapter 54, section 1, of the laws of 2015:
43	For energy conservation purposes at various parks and historic sites,
44	including personal service and the payment of liabilities incurred



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prior to April 1, 2015 (49EC1505) (81036) ..... 1 2 700,000 ..... (re. \$652,000) By chapter 54, section 1, of the laws of 2014: 3 For energy conservation purposes at various parks and historic sites, 4 5 including personal service and the payment of liabilities incurred 6 prior to April 1, 2014 (49EC1405) (81036) ..... 7 700,000 ..... (re. \$154,000) 8 By chapter 54, section 1, of the laws of 2013: 9 For energy conservation purposes at various parks and historic sites, 10 including personal service and the payment of liabilities incurred 11 prior to April 1, 2013 (49EC1305) (81036) ..... 12 700,000 ..... (re. \$495,000) 13 By chapter 54, section 1, of the laws of 2012: 14 For energy conservation purposes at various parks and historic sites, 15 including personal service and the payment of liabilities incurred 16 prior to April 1, 2012 (49EC1205) (81036) ..... 17 700,000 ..... (re. \$141,000) By chapter 54, section 1, of the laws of 2011: 18 19 For energy conservation purposes at various parks and historic sites, 20 including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036) ..... 21 22 751,000 ..... (re. \$61,000) 23 By chapter 55, section 1, of the laws of 2010: 24 For energy conservation purposes at various parks and historic sites, 25 including personal service and the payment of liabilities incurred 26 prior to April 1, 2010 (49EC1005) (81036) ..... 27 751,000 ..... (re. \$572,000) Capital Projects Funds - Other 28 29 State Park Infrastructure Fund 30 State Park Infrastructure Account - 30351 31 Engineering Services Purpose 32 By chapter 54, section 1, of the laws of 2020: 33 For state park engineering services and expenses, including the prepa-34 and designs; specifications and estimates; ration of plans 35 construction management and supervision; surveys and testing; envi-36 ronmental impact and historic project assessment; and related 37 services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and 38 39 fringe benefits charges (490620ES) (39927) ..... 40 5,800,000 ..... (re. \$3,600,000) By chapter 54, section 1, of the laws of 2019: 41 For state park engineering services and expenses, including the prepa-42 43 ration of plans and designs; specifications and estimates; 44 construction management and supervision; surveys and testing; envi-



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1 ronmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the 2 payment of contractual services, travel expenses and supplies and 3 4 fringe benefits charges (490619ES) (39927) ..... 5 5,800,000 ..... (re. \$302,000) By chapter 54, section 1, of the laws of 2018: 6 7 For state park engineering services and expenses, including the prepa-8 ration of plans and designs; specifications and estimates; 9 construction management and supervision; surveys and testing; envi-10 ronmental impact and historic project assessment; and related 11 services for state parks infrastructure fund projects including the 12 payment of contractual services, travel expenses and supplies and 13 fringe benefits charges (490618ES) (39927) ..... 14 3,800,000 ..... (re. \$1,825,000) By chapter 54, section 1, of the laws of 2017: 15 16 For state park engineering services and expenses, including the prepa-17 ration of plans and designs; specifications and stimates; construction management and supervision; surveys and testing; envi-18 19 ronmental impact and historic project assessment; and related 20 services for state parks infrastructure fund projects including the 21 payment of contractual services, travel expenses and supplies and 22 fringe benefits charges (490617ES) (39927) ..... 23 3,800,000 ..... (re. \$339,000) 24 Capital Projects Funds - Other 25 State Park Infrastructure Fund 26 State Park Infrastructure Account - 30351 27 Facilities for the Physically Disabled Purpose By chapter 54, section 1, of the laws of 2020: 28 To improve accessibility of facilities for the disabled at various 29 parks and historic sites, including personal service and the payment 30 31 of liabilities incurred prior to April 1, 2020 (49042004) (81061) 32 ... 700,000 ..... (re. \$700,000) 33 By chapter 54, section 1, of the laws of 2019: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 34 35 36 of liabilities incurred prior to April 1, 2019 (49041904) (81061) 37 By chapter 54, section 1, of the laws of 2018: 38 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 39 40 41 of liabilities incurred prior to April 1, 2018 (49041804) (81061) 42 ... 700,000 ..... (re. \$527,000) By chapter 54, section 1, of the laws of 2017: 43 To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment 44 45

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of liabilities incurred prior to April 1, 2017 (49041704) (81061) 1 2 ... 700,000 ..... (re. \$274,000) By chapter 55, section 1, of the laws of 2016: 3 To improve accessibility of facilities for the disabled at various 4 parks and historic sites, including personal service and the payment 5 of liabilities incurred prior to April 1, 2016 (49041604) (81061) 6 .... 700,000 ..... (re. \$296,000) 7 8 By chapter 54, section 1, of the laws of 2015: 9 To improve accessibility of facilities for the disabled at various 10 parks and historic sites, including personal service and the payment 11 of liabilities incurred prior to April 1, 2015 (49041504) (81061) 12 .... 700,000 ..... (re. \$687,000) By chapter 54, section 1, of the laws of 2014: 13 To improve accessibility of facilities for the disabled at various 14 parks and historic sites, including personal service and the payment 15 of liabilities incurred prior to April 1, 2014 (49041404) (81061) 16 17 ... 700,000 ..... (re. \$119,000) By chapter 54, section 1, of the laws of 2013: 18 19 To improve accessibility of facilities for the disabled at various 20 parks and historic sites, including personal service and the payment 21 of liabilities incurred prior to April 1, 2013 (49041304) (81061) 22 ... 700,000 ..... (re. \$689,000) By chapter 54, section 1, of the laws of 2012: 23 To improve accessibility of facilities for the disabled at various 24 25 parks and historic sites, including personal service and the payment 26 of liabilities incurred prior to April 1, 2012 (49041204) (81061) 27 ... 700,000 ..... (re. \$145,000) 28 By chapter 54, section 1, of the laws of 2011: To improve accessibility of facilities for the disabled at various 29 30 parks and historic sites, including personal service and the payment 31 of liabilities incurred prior to April 1, 2011 (49041104) (81061) 32 ... 707,000 ..... (re. \$80,000) 33 By chapter 55, section 1, of the laws of 2010: 34 To improve accessibility of facilities for the disabled at various 35 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) 36 (81061) 37 38 By chapter 55, section 1, of the laws of 2009: 39 To improve accessibility of facilities for the disabled at various 40 parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) 41 (81061) 42 ... 707,000 ..... (re. \$707,000) Capital Projects Funds - Other 43



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# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

State Park Infrastructure Fund 1 State Park Infrastructure Account - 30351 2 Health and Safety Purpose 3 4 By chapter 54, section 1, of the laws of 2020: 5 For health and safety projects at various parks and historic sites, 6 including personal service and the payment of liabilities incurred 7 prior to April 1, 2020, including suballocation to other state 8 departments and agencies (49012001) (81028) ..... 9 4,700,000 ..... (re. \$4,417,000) 10 By chapter 54, section 1, of the laws of 2019: 11 For health and safety projects at various parks and historic sites, 12 including personal service and the payment of liabilities incurred 13 prior to April 1, 2019, including suballocation to other state 14 departments and agencies (49011901) (81028) ..... 15 4,700,000 ..... (re. \$3,212,000) By chapter 54, section 1, of the laws of 2018: 16 17 For health and safety projects at various parks and historic sites, 18 including personal service and the payment of liabilities incurred 19 prior to April 1, 2018, including suballocation to other state 20 departments and agencies (49011801) (81028) ..... 21 4,700,000 ..... (re. \$2,348,000) 22 By chapter 54, section 1, of the laws of 2017: For health and safety projects at various parks and historic sites, 23 24 including personal service and the payment of liabilities incurred 25 prior to April 1, 2017, including suballocation to other state 26 departments and agencies (49011701) (81028) ..... 27 4,700,000 ..... (re. \$1,543,000) 28 By chapter 55, section 1, of the laws of 2016: 29 For health and safety projects at various parks and historic sites, 30 including personal service and the payment of liabilities incurred 31 prior to April 1, 2016, including suballocation to other state 32 departments and agencies (49011601) (81028) ..... 33 4,700,000 ..... (re. \$886,000) 34 By chapter 54, section 1, of the laws of 2015: 35 For health and safety projects at various parks and historic sites, 36 including personal service and the payment of liabilities incurred 37 prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028) ..... 38 39 4,700,000 ..... (re. \$1,099,000) 40 By chapter 54, section 1, of the laws of 2014: 41 For health and safety projects at various parks and historic sites, 42 including personal service and the payment of liabilities incurred 43 prior to April 1, 2014, including suballocation to other state 44 departments and agencies (49011401) (81028) ..... 45 4,700,000 ..... (re. \$891,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2013: 1 For health and safety projects at various parks and historic sites, 2 including personal service and the payment of liabilities incurred 3 4 prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028) ..... 5 6 4,700,000 ..... (re. \$130,000) 7 By chapter 54, section 1, of the laws of 2012: 8 For health and safety projects at various parks and historic sites, 9 including personal service and the payment of liabilities incurred 10 prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028) ..... 11 12 4,683,000 ..... (re. \$1,286,000) 13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 14 section 1, of the laws of 2012: 15 For health and safety projects at various parks and historic sites, 16 including personal service and the payment of liabilities incurred 17 prior to April 1, 2011, including suballocation to other state 18 departments and agencies (49011101) (81028) ..... 19 4,625,000 ..... (re. \$1,072,000) 20 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 21 section 1, of the laws of 2011: 22 For health and safety projects at various parks and historic sites, 23 including personal service and the payment of liabilities incurred 24 prior to April 1, 2010, including suballocation to other state 25 departments and agencies (49011001) (81028) ..... 26 4,625,000 ..... (re. \$121,000) 27 Capital Projects Funds - Other 28 State Park Infrastructure Fund 29 State Park Infrastructure Account - 30351 30 New Facilities Purpose 31 By chapter 55, section 1, of the laws of 2005, as added by chapter 54, 32 section 4, of the laws of 2005: 33 For services and expenses including but not limited to construction, 34 reconstruction, engineering services and rehabilitation for Tioga 35 State Park (49TS0503) (81025) ... 1,000,000 ..... (re. \$881,000) 36 Capital Projects Funds - Other 37 State Park Infrastructure Fund 38 State Park Infrastructure Account - 30351 39 Preservation of Facilities Purpose 40 By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitation and improvements of various park 41 42 facilities and historic sites including personal service and the 43 payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49032003) 44 (81010) ... 27,500,000 ..... (re. \$24,317,000) 45



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	By chapter 54, section 1, of the laws of 2019:
2	For alterations, rehabilitation and improvements of various park
3	facilities and historic sites including personal service and the
4	payment of liabilities incurred prior to April 1, 2019, including
5	suballocation to other state departments and agencies (49031903)
6	(81010) 24,500,000 (re. \$11,356,000)
7	By chapter 54, section 1, of the laws of 2018:
8	For alterations, rehabilitation and improvements of various park
9	facilities and historic sites including personal service and the
10	payment of liabilities incurred prior to April 1, 2018, including
11	suballocation to other state departments and agencies (49031803)
12	(81010) 24,500,000 (re. \$4,308,000)
13	By chapter 54, section 1, of the laws of 2017:
14	For alterations, rehabilitation and improvements of various park
15	facilities and historic sites including personal service and the
16	payment of liabilities incurred prior to April 1, 2017, including
17	suballocation to other state departments and agencies (49031703)
18	(81010) 18,500,000 (re. \$3,198,000)
19	By chapter 55, section 1, of the laws of 2016:
20	For alterations, rehabilitation and improvements of various park
21	facilities and historic sites including personal service and the
22	payment of liabilities incurred prior to April 1, 2016, including
23	suballocation to other state departments and agencies (49031603)
24	(81010) 15,500,000 (re. \$1,652,000)
25	By chapter 54, section 1, of the laws of 2015:
26	For alterations, rehabilitation and improvements of various park
27	facilities and historic sites including personal service and the
28	payment of liabilities incurred prior to April 1, 2015, including
29	suballocation to other state departments and agencies (49031503)
30	(81010) 14,500,000 (re. \$1,077,000)
31	By chapter 54, section 1, of the laws of 2014:
32	For alterations, rehabilitation and improvements of various park
33	facilities and historic sites including personal service and the
34	payment of liabilities incurred prior to April 1, 2014, including
35	suballocation to other state departments and agencies (49031403)
36	(81010) 9,500,000 (re. \$209,000)
37	By chapter 54, section 1, of the laws of 2013:
38	For alterations, rehabilitation and improvements of various park
39	facilities and historic sites including personal service and the
40	payment of liabilities incurred prior to April 1, 2013, including
41	suballocation to other state departments and agencies (49031303)
42	(81010) 9,500,000 (re. \$1,033,000)
43	By chapter 54, section 1, of the laws of 2012:
44	For alterations, rehabilitation and improvements of various park
45	facilities and historic sites including personal service and the



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

payment of liabilities incurred prior to April 1, 2012, including 1 suballocation to other state departments and agencies (49031203) 2 3 (81010) ... 15,118,000 ..... (re. \$595,000) 4 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: 5 6 For alterations, rehabilitation and improvements of various park 7 facilities and historic sites including personal service and the 8 payment of liabilities incurred prior to April 1, 2011, including 9 suballocation to other state departments and agencies (49031103) 10 (81010) ... 15,118,000 ..... (re. \$803,000) 11 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 12 section 1, of the laws of 2011: 13 For alterations, rehabilitation and improvements of various park 14 facilities and historic sites including personal service and the 15 payment of liabilities incurred prior to April 1, 2010, including 16 suballocation to other state departments and agencies (49031003) 17 (81010) ... 15,118,000 ..... (re. \$404,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 18 19 section 1, of the laws of 2011: 20 For alterations, rehabilitation and improvements of various park 21 facilities and historic sites including personal service and the 22 payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) 23 24 (81010) ... 20,317,000 ..... (re. \$1,971,000) 25 Capital Projects Funds - Other 26 State Park Infrastructure Fund 27 State Park Infrastructure Account - 30351 28 Preventive Maintenance Purpose 29 By chapter 54, section 1, of the laws of 2020: 30 For preventive maintenance at various parks and historic sites, 31 including personal services and fringe benefits (49ZZ20PM) (39928) 32 5,200,000 ..... (re. \$3,566,000) 33 NATURAL HERITAGE TRUST (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 37 section 1, of the laws of 1996: 38 39 State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) ... 1,000,000 ..... (re. \$300,000) 40 41 NEW YORK WORKS (CCP) Capital Projects Funds - Other 42



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 State Park Infrastructure Fund
- 2 State Park Infrastructure Account 30351
- 3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2020:

For services and expenses related to New York Works Infrastructure 5 6 projects at state parks and historic sites, provided that not less 7 than \$2.5 million is provided to the olympic regional development 8 authority, including \$500,000 for Belleayre Mountain Ski Center, 9 including but not limited to lift maintenance, building maintenance 10 and other infrastructure and preventive maintenance projects, 11 including personal service and the payment of liabilities incurred 12 prior to April 1, 2020. All or a portion of the funds appropriated 13 hereby may be suballocated or transferred to any department, agency 14 or public authority (49NY2003) (39944) ..... 15 112,500,000 ..... (re. \$95,183,000)

16 By chapter 54, section 1, of the laws of 2019:

For services and expenses related to New York Works Infrastructure 17 18 projects at state parks and historic sites, provided that not less 19 than \$2.5 million is provided to the olympic regional development 20 authority, including \$500,000 for Belleayre Mountain Ski Center, 21 including but not limited to lift maintenance, building maintenance other infrastructure and preventive maintenance projects, 22 anđ 23 including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated 24 25 hereby may be suballocated or transferred to any department, agency 26 or public authority (49NY1903) (39944) ..... 27 112,500,000 ..... (re. \$38,032,000)

28 By chapter 54, section 1, of the laws of 2018:

29	For services and expenses related to New York Works Infrastructure
30	projects at state parks and historic sites, provided that not less
31	than \$2.5 million is provided to the olympic regional development
32	authority, including \$500,000 for Belleayre Mountain Ski Center,
33	including but not limited to lift maintenance, building maintenance
34	and other infrastructure and preventive maintenance projects,
35	including personal service and the payment of liabilities incurred
36	prior to April 1, 2018. All or a portion of the funds appropriated
37	hereby may be suballocated or transferred to any department, agency
38	or public authority (49NY1803) (39944)
39	92,500,000

By chapter 54, section 1, of the laws of 2017: 40 For services and expenses related to New York Works Infrastructure 41 projects at state parks and historic sites, provided that not less 42 43 than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, 44 45 including but not limited to lift maintenance, building maintenance 46 other infrastructure and preventive maintenance projects, and including personal service and the payment of liabilities incurred 47 prior to April 1, 2017. All or a portion of the funds appropriated 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2 or public authority (49NY1703) (39944)	
3 122,500,000	(re. \$22,233,000)

4 By chapter 55, section 1, of the laws of 2016:

For services and expenses related to New York Works Infrastructure 5 6 projects at state parks and historic sites, provided that not less 7 than \$2.5 million is provided to the olympic regional development 8 authority, including \$500,000 for Belleayre Mountain Ski Center, 9 including but not limited to lift maintenance, building maintenance 10 and other infrastructure and preventive maintenance projects, 11 including personal service and the payment of liabilities incurred 12 prior to April 1, 2016. All or a portion of the funds appropriated 13 hereby may be suballocated or transferred to any department, agency 14 or public authority (49NY1603) (39944) ..... 15 92,500,000 ..... (re. \$8,504,000)

16 By chapter 54, section 1, of the laws of 2015: 17 For services and expenses related to New York Works Infrastructure 18 projects at state parks and historic sites, provided that not less 19 than \$2.5 million is provided to the olympic regional development 20 authority, including \$500,000 for Belleayre Mountain Ski Center, 21 including but not limited to lift maintenance, building maintenance 22 anđ other infrastructure and preventive maintenance projects, 23 including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated 24 25 hereby may be suballocated or transferred to any department, agency 26 or public authority (49NY1503) (39944) ..... 27 112,500,000 ..... (re. \$324,000)

28 By chapter 54, section 1, of the laws of 2014:

29	For services and expenses related to New York Works Infrastructure
30	projects at state parks and historic sites, provided that not less
31	than \$2.5 million is provided to the olympic regional development
32	authority, including not less than \$500,000 for Belleayre Mountain
33	Ski center, including but not limited to lift maintenance, building
34	maintenance and other infrastructure and preventive maintenance
35	projects, including personal service and the payment of liabilities
36	incurred prior to April 1, 2014. All or a portion of the funds
37	appropriated hereby may be suballocated or transferred to any
38	department, agency or public authority (49NY1403) (39944)
39	92,500,000 (re. \$84,000)

40 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

41 Capital Projects Funds - Other

- 42 Outdoor Recreation Development Bond Fund
- 43 Outdoor Recreation Development Bond Fund Account 30750
- 44 Bond Proceeds Purpose
- 45 By chapter 558, section 19, of the laws of 1965, and chapter 558, 46 section 20, of the laws of 1965, as consolidated by chapter 54,



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 section 7, of the laws of 1976, and as amended by chapter 55, 2 section 1, of the laws of 1996, for:

3 The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five 4 5 known as the "Outdoor Recreation Development Bond Act" for payment 6 to the capital projects fund as created by section ninety-three of 7 the state finance law for disbursements from such fund pursuant to 8 appropriations for the development and acquisition of lands for 9 outdoor recreation and for historic sites for the purposes, in the 10 manner and to the extent specified in the outdoor recreation devel-11 opment act as enacted by chapter five hundred fifty-eight of the 12 laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and 13 14 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-15 ment and Acquisition of Land for Historic Sites Disbursements" 16 (01377210) (80918) ..... (re. \$230,000)

17 PARKS - EQBA 86 (CCP)

18 Capital Projects Funds - Other

19 Capital Projects Fund - 30000

20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

28 The commissioner shall submit to the chairmen of the senate finance 29 committee and the assembly ways and means committee a list of 30 proposed grants and the amounts thereof not less than 14 days prior 31 to approval of such grants.

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- 39 The state comptroller shall at the commencement of each month certify 40 to the director of the division of the budget, the commissioner of 41 the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the 42 43 assembly ways and means committee the amounts disbursed from this 44 appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) (39909) 45 ... 30,000,000 ..... (re. \$196,000) 46

47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 48 section 3, of the laws of 1989:



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For payment of the state share of the costs of historic preservation, 2 municipal park, and urban cultural park projects in accordance with 3 the provisions of title 9 of article 52 of the environmental conser-4 vation law, for projects, included in the following schedule, 5 including costs incidental and appurtenant thereto, hereinafter 6 referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the 7 8 chairmen of the senate finance committee and the assembly ways and 9 means committee a list of proposed grants and the amounts thereof 10 not less than 14 days prior to approval of such grants.

11 Notwithstanding the provisions of any general or special law, the 12 moneys hereby appropriated shall be available for historic preserva-13 tion, municipal park, and urban cultural park expenditures for 14 approved historic preservation, municipal park, and urban cultural 15 park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of 16 approval of availability by the director of the division of the 17 18 budget.

19 The state comptroller, shall at the commencement of each month certify 20 to the director of the division of the budget, the commissioner of 21 the office of parks, recreation and historic preservation, the 22 chairman of the senate finance committee, and the chairman of the 23 assembly ways and means committee the amounts disbursed from this 24 appropriation for Historic Preservation, Municipal Park and Urban 25 Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 ..... (re. \$595,000) 26

27 By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, 28 29 municipal parks and urban cultural park projects in accordance with 30 the provisions of title nine of article fifty-two of the environ-31 mental conservation law, for projects, included in the following 32 schedule, including costs incidental and appurtenant thereto, here-33 inafter referred to as "Historic Preservation, Municipal Park and 34 Urban Cultural Parks Disbursements." The commissioner shall submit 35 to the chairmen of the senate finance committee and the assembly 36 ways and means committee a list of proposed grants and the amounts 37 thereof not less than fourteen days prior to approval of such 38 grants.

39 Notwithstanding the provisions of any general or special law, the 40 moneys hereby appropriated shall be available for historic preserva-41 tion, municipal park and urban cultural park expenditures for 42 approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environ-43 mental conservation law upon the issuance of a certificate of 44 45 approval of availability by the director of the division of the 46 budget.

47 The state comptroller, shall at the commencement of each month certify 48 to the director of the division of the budget, the commissioner of 49 environmental conservation, the chairman of the senate finance 50 committee, and the chairman of the assembly ways and means committee 51 the amounts disbursed from this appropriation for Historic Preserva-



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tion, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) ..... 30,000,000 ..... (re. \$1,007,000)



### NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other ..... 0 35,597,000 . 3 0 35,597,000 4 All Funds ..... 5 \_\_\_\_\_ 6 CANAL DEVELOPMENT PROGRAM (CCP) 7 Capital Projects Funds - Other 8 New York State Canal System Development Fund 9 Canal System Account - 30301 10 Canals and Waterways Purpose By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 11 12 section 1, of the laws of 2016: 13 For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the 14 provisions of section 92-u of the state finance law including the 15 payment of liabilities incurred prior to April 1, 2014 (95011416) 16 17 (46201) ... 2,000,000 ..... (re. \$2,000,000) 18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 19 section 1, of the laws of 2016: 20 For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the 21 provisions of section 92-u of the state finance law including the 22 23 payment of liabilities incurred prior to April 1, 2013 (95011316) 24 (46201) ... 2,000,000 ..... (re. \$2,000,000) 25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 26 section 1, of the laws of 2016: 27 For the maintenance, construction, reconstruction, development or 28 promotion of the New York State Canal System in accordance with the 29 provisions of section 92-u of the state finance law including the 30 payment of liabilities incurred prior to April 1, 2012 (95011216) 31 (46201) ... 2,000,000 ..... (re. \$245,000) 32 EMPIRE STATE TRAIL (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Environment and Recreation Purpose By chapter 54, section 1, of the laws of 2017: 36 37 For the costs and expenses, including personal services, nonpersonal 38 services, fringe benefits and indirect costs of projects related to 39 improvements, alterations, rehabilitation and completion of the 40 Empire State Trail network in the hudson river valley, champlain 41 valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds 42 appropriated herein may be suballocated or transferred to any 43



### NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22



#### DEPARTMENT OF STATE

CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 102,000,000 Capital Projects Funds - Other ..... 393,269,000 -----6 393,269,000 7 All Funds ..... 102,000,000 8 9 DOWNTOWN REVITALIZATION (CCP) ..... 100,000,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Economic Development Purpose For services and expenses, loans, grants, 14 15 and costs associated with program administration, including the payment of liabil-16 ities incurred prior to April 1, 2021. All 17 18 or a portion of the funds appropriated 19 hereby may be suballocated or transferred 20 to any department, agency, or public authority, according to the following: 21 22 For payments related to a downtown revitali-23 zation program designed and executed by 24 the department of state and the division 25 of housing and community renewal for 26 transformative housing, economic development, transportation, and community 27 28 projects, including those designed to 29 increase the property tax base (19CP2109) 30 (51275) ..... 100,000,000 32 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Preservation of Facilities Purpose 36 For payments to provide for the regulation 37 of cemetery corporations and maintenance 38 of abandoned cemetery property and the 39 repair of vandalized gravesites under 40 paragraph (h) of section 1507 of the not-41 for-profit corporation law (19CR2103) 42 (51272) ..... 2,000,000



#### DEPARTMENT OF STATE

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 DOWNTOWN REVITALIZATION (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Economic Development Purpose

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5 By chapter 54, section 1, of the laws of 2020:
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6 For services and expenses, loans, grants, and costs associated with 7 program administration, including the payment of liabilities 8 incurred prior to April 1, 2020. All or a portion of the funds 9 appropriated hereby may be suballocated or transferred to any 10 department, agency, or public authority, according to the following: 11 For payments related to a downtown revitalization program designed and 12 executed by the department of state and the division of housing and 13 community renewal for transformative housing, economic development, 14 transportation, and community projects, including those designed to 15 increase the property tax base (19002009) (51275) ..... 16 100,000,000 ..... (re. \$100,000,000)

17 By chapter 54, section 1, of the laws of 2019:

18 For services and expenses, loans, grants, and costs associated with 19 administration, including the payment of liabilities program 20 incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 21 department, agency, or public authority, according to the following: 22 23 For payments related to a downtown revitalization program designed and 24 executed by the department of state and the division of housing and 25 community renewal for transformative housing, economic development, 26 transportation, and community projects, including those designed to 27 increase the property tax base (19001909) (51275) ..... 28 100,000,000 ..... (re. \$98,291,000)

29 By chapter 54, section 1, of the laws of 2018:

30 For services and expenses, loans, grants, and costs associated with 31 program administration, including the payment of liabilities 32 incurred prior to April 1, 2018. All or a portion of the funds 33 appropriated hereby may be suballocated or transferred to any 34 department, agency, or public authority, according to the following: 35 For payments related to a downtown revitalization program designed and 36 executed by the department of state and the division of housing and 37 community renewal for transformative housing, economic development, 38 transportation, and community projects, including those designed to 39 increase the property tax base (19001809) (51275) ..... 40 100,000,000 ..... (re. \$97,000,000)

- 41 Capital Projects Funds Other
- 42 Dedicated Infrastructure Investment Fund
- 43 Infrastructure Investment Account 33050
- 44 Economic Development Purpose

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45 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
46 section 1, of the laws of 2020:
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#### DEPARTMENT OF STATE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For services and expenses, loans, grants, and costs associated with 1 program administration, of projects and purposes authorized by 2 section 93-b of the state finance law to receive funding from the 3 4 dedicated infrastructure investment fund - infrastructure investment 5 account, including the payment of liabilities incurred prior to 6 April 1, 2017. All or a portion of the funds appropriated hereby may 7 be suballocated or transferred to any department, agency, or public 8 authority, according to the following: 9 For payments related to a downtown revitalization program designed and 10 executed by the department of state and the division of housing and 11 community renewal for transformative housing, economic development, 12 transportation, and community projects, including those designed to 13 increase the property tax base (19011709) (51275) ..... 14 98,562,566 ..... (re. \$92,000,000) 15 MAINTENANCE AND REPAIR (CCP) 16 Capital Projects Funds - Other 17 Capital Projects Fund - 30000 18 Preservation of Facilities Purpose 19 By chapter 54, section 1, of the laws of 2020: 20 For payments to provide for the regulation of cemetery corporations 21 and maintenance of abandoned cemetery property and the repair of 22 vandalized gravesites under paragraph (h) of section 1507 of the 23 not-for-profit corporations law (19CR2003) (51272) ..... 24 2,000,000 ..... (re. \$1,776,000) 25 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 26 Capital Projects Funds - Other 27 Hazardous Waste Remedial Fund 28 Hazardous Waste Oversight and Assistance Account - 31505 Hazardous Waste Purpose 29 30 By chapter 54, section 1, of the laws of 2013: 31 For the following purposes: non-bondable services and expenses associ-32 ated with the brownfield cleanup and hazardous waste remediation 33 projects; grants authorized pursuant to section 970-r of the general 34 municipal law; and, suballocation to other state departments and 35 agencies; and for other brownfield site cleanup hazardous waste 36 purposes (191313F7) (81096) ... 10,000,000 ..... (re. \$2,649,000)



CAPITAL PROJECTS 2021-22

For the comprehensive construction programs, purposes and 1 projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 128,500,000 Capital Projects Fund - Other ..... 130,289,000 -----6 All Funds ..... 7 128,500,000 130,289,000 8 9 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 Maintenance and Operations Purpose 13 14 For the maintenance and operation of various facilities and systems including personal 15 services, fringe benefits and indirect 16 costs. Notwithstanding any other law to 17 18 the contrary, all or a portion of the funds appropriated herein may be suballo-19 20 cated or transferred to any department, agency, or public authority (06FM21MO) 21 22 (81107) ..... 9,000,000 24 25 Capital Projects Funds - Other 26 Miscellaneous Capital Projects Fund 27 Equitable Sharing-DSP - Justice Account - 32220 28 Program Improvement or Program Change Purpose 29 For moneys to the division of state police 30 for the justice department federal equita-31 ble sharing agreement to be used for law enforcement purposes distributed pursuant 32 33 to a plan prepared by superintendent of 34 the division of state police and approved by the director of the budget. 35 36 Notwithstanding any provision of law to the 37 contrary, upon approval of the director of 38 the budget, the funding appropriated here-39 in may be suballocated, interchanged, or 40 and may be used for the transferred 41 payment of prior year liabilities 42 (06JU2108) (50109) ..... 30,000,000 43 Capital Projects Funds - Other



CAPITAL PROJECTS 2021-22

Miscellaneous Capital Projects Fund 1 Equitable Sharing-DSP - Treasury Account - 32221 2 Program Improvement or Program Change Purpose 3 For moneys to the division of state police 4 for the treasury department federal equi-5 6 table sharing agreement to be used for law 7 enforcement purposes distributed pursuant 8 to a plan prepared by superintendent of 9 the division of state police and approved 10 by the director of the budget. 11 Notwithstanding any provision of law to the 12 contrary, upon approval of the director of 13 the budget, the funding appropriated here-14 in may be suballocated, interchanged, or 15 transferred and may be used for the 16 payment of prior year liabilities 17 (06TR2108) (50111) ..... 30,000,000 18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 53,500,000 19 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Health and Safety Purpose 23 Alterations and improvements for health and 24 safety including liabilities incurred 25 prior to April 1, 2021 (06HS2101) (81028) .... 2,000,000 26 Capital Projects Funds - Other Capital Projects Fund - 30000 27 28 Preservation of Facilities Purpose 29 Alterations and improvements for the preser-30 vation of facilities and the replacement, 31 maintenance and repair of equipment and 32 equipment parts including liabilities 33 incurred prior to April 1, 2021 (06PF2103) 34 (81010) ..... 45,500,000 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Program Improvements Purpose For services and expenses associated with 38 39 the design, construction and renovation of evidence storage facilities at troop head-40 quarters, including but not limited to the 41 42 costs of studies, appraisals, surveys, 43 preparation of plans, design, construction, equipment, and renovations 44



CAPITAL PROJECTS 2021-22

including liabilities incurred prior to 1 2 April 1, 2021 (06EV2108) (50121) ..... 6,000,000 4 . . . . . . . . . . . 5 Capital Projects Funds - Other 6 Capital Projects Fund - 30000 New Facilities Purpose 7 8 For services and expenses associated with 9 the design, construction and outfitting of 10 new stations and zone headquarters, 11 including, but not limited to the costs of 12 property acquisition, studies, appraisals, 13 surveys, preparations of plans, design, 14 construction, equipment and furnishings, 15 including liabilities incurred prior to 16 April 1, 2021 (06NF2107) (81009) ..... 6,000,000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 6 section 1, of the laws of 2017: 7 For services and expenses related to the development of a records 8 management system. Funds appropriated herein may be suballocated to 9 the office of information technology services to achieve this 10 purpose. The division of criminal justice services, after consulta-11 tion with the division of state police and the office of information 12 technology, shall submit a plan to the legislative leaders setting 13 forth the plan to develop such a records management system and 14 assessing any privacy and security implications, and no expenditures 15 may be made from this appropriation until the plan has been approved 16 by the legislative leaders (06SC1408) (51919) ..... 17 10,000,000 ..... (re. \$10,000,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Health and Safety Purpose 22 By chapter 54, section 1, of the laws of 2020: 23 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2020 (06HS2001) (81028) ..... 24 25 2,000,000 ..... (re. \$1,980,000) By chapter 54, section 1, of the laws of 2019: 26 27 Alterations and improvements for health and safety including liabil-28 ities incurred prior to April 1, 2019 (06HS1901) (81028) ..... 29 2,000,000 ..... (re. \$1,953,000) 30 By chapter 54, section 1, of the laws of 2018: 31 Alterations and improvements for health and safety including liabil-32 ities incurred prior to April 1, 2018 (06HS1801) (81028) ...... 33 2,000,000 ..... (re. \$2,000,000) 34 By chapter 54, section 1, of the laws of 2017: 35 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028) ..... 36 37 2,000,000 ..... (re. \$1,996,000) 38 Capital Projects Funds - Other Capital Projects Fund - 30000 39 40 Preservation of Facilities Purpose 41 By chapter 54, section 1, of the laws of 2020:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Alterations and improvements for the preservation of facilities and 1 the replacement, maintenance and repair of equipment and equipment 2 including liabilities incurred prior to April 1, 2020 3 parts 4 (06PF2003) (81010) ... 45,500,000 ...... (re. \$39,875,000) 5 By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities and 6 7 the replacement, maintenance and repair of equipment and equipment 8 parts including liabilities incurred prior to April 1, 2019 9 (06PF1903) (81010) ... 45,500,000 ..... (re. \$19,679,000) 10 By chapter 54, section 1, of the laws of 2018: 11 Alterations and improvements for the preservation of facilities and 12 the replacement, maintenance and repair of equipment and equipment 13 parts including liabilities incurred prior to April 1, 2018 14 (06PF1803) (81010) ... 40,500,000 ..... (re. \$7,343,000) By chapter 54, section 1, of the laws of 2017: 15 Alterations and improvements for the preservation of facilities and 16 17 the replacement, maintenance and repair of equipment and equipment including liabilities incurred prior to April 1, 2017 18 parts 19 (06PF1703) (81010) ... 35,500,000 ..... (re. \$2,370,000) 20 By chapter 55, section 1, of the laws of 2016: 21 Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to 22 23 April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$3,316,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Program Improvements Purpose 27 By chapter 54, section 1, of the laws of 2020: 28 For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, 29 30 including but not limited to the costs of studies, appraisals, 31 surveys, preparation of plans, design, construction, equipment, and 32 renovations including liabilities incurred prior to April 1, 2020 33 (06EV2008) (50121) ... 6,000,000 ..... (re. \$6,000,000) 34 By chapter 54, section 1, of the laws of 2019: 35 For services and expenses associated with the design, construction and 36 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 37 surveys, preparation of plans, design, construction, equipment, and 38 39 renovations including liabilities incurred prior to April 1, 2019 40 (06EV1908) (50121) ... 6,000,000 ..... (re. \$5,989,000) 41 By chapter 54, section 1, of the laws of 2018: For services and expenses associated with the design, construction and 42 renovation of evidence storage facilities at troop headquarters, 43 44 including but not limited to the costs of studies, appraisals,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

surveys, preparation of plans, design, construction, equipment, and 1 renovations including liabilities incurred prior to April 1, 2018 2 3 (06EV1808) (50121) ... 6,000,000 ..... (re. \$5,999,000) 4 By chapter 54, section 1, of the laws of 2017: 5 For services and expenses associated with the design, construction and 6 renovation of evidence storage facilities at troop headquarters, 7 including but not limited to the costs of studies, appraisals, 8 surveys, preparation of plans, design, construction, equipment, and 9 renovations including liabilities incurred prior to April 1, 2017 10 (06EV1708) (50121) ... 6,000,000 ..... (re. \$6,000,000) 11 By chapter 55, section 1, of the laws of 2016: 12 For services and expenses associated with the design and construction 13 of evidence storage facilities at troop headquarters, including but 14 not limited to the costs of studies, appraisals, surveys, prepara-15 tion of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) 16 17 (50121) ... 6,000,000 ..... (re. \$3,360,000) 18 NEW FACILITIES (CCP) 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 New Facilities Purpose 22 By chapter 54, section 1, of the laws of 2020: 23 For services and expenses associated with the design, construction and 24 outfitting of new stations and zone headquarters, including, but not 25 limited to the costs of property acquisition, studies, appraisals, 26 surveys, preparations of plans, design, construction, equipment and 27 furnishings, including liabilities incurred prior to April 1, 2020 28 (06NF2007) (81009) ... 6,000,000 ..... (re. \$5,998,000) 29 By chapter 54, section 1, of the laws of 2019: 30 For services and expenses associated with the design, construction and 31 outfitting of new stations and zone headquarters, including, but not 32 limited to the costs of property acquisition, studies, appraisals, 33 surveys, preparations of plans, design, construction, equipment and 34 furnishings, including liabilities incurred prior to April 1, 2019 35 (06NF1907) (81009) ... 6,000,000 ..... (re. \$5,654,000) 36 By chapter 54, section 1, of the laws of 2013: 37 For services and expenses related to the development of a Troop L 38 facility, including but not limited to the costs of property acqui-39 sition, studies, appraisals, surveys, preparation of plans, design, 40 equipment, and environmental impact statements construction, (06NF1307) (50120) ... 7,000,000 ..... (re. \$491,000) 41 By chapter 50, section 1, of the laws of 2006: 42 For services and expenses related to the development of a Troop L 43 44 facility, including but not limited to the costs of property acqui-



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	sition, studies	, appraisals,	surv	eys, preparation	of plan	s, design,
2	construction,	equipment,	and	environmental	impact	statements
3	(06NF0607) (501	20) 4,000	,000		(re	. \$286,000)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS 5 Capital Projects Funds - Other ..... 1,137,204,000 3,997,115,750 -----6 7 All Funds ..... 1,137,204,000 3,997,115,750 8 9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 192,489,000 10 . . . . . . . . . . . . . . 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Maintenance and Operations Purpose 14 For the maintenance and operation of various 15 facilities and systems including personal services, fringe benefits and indirect 16 17 costs. Notwithstanding any other law to 18 the contrary, all or a portion of the 19 funds appropriated herein may be suballo-20 cated or transferred to any department, 21 agency, or public authority (28FM21MO) 22 (81107) ..... 192,489,000 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 800,000,000 23 24 Capital Projects Funds - Other 25 26 Capital Projects Fund - 30000 27 Preservation of Facilities Purpose 28 For services and expenses related to alter-29 ations and improvements to existing facil-30 ities for capital maintenance, including 31 but not limited to capital design, construction, reconstruction, rehabili-32 33 tation, in-kind replacement of accessory 34 and support structures as well as equipment; for health and safety, preservation 35 36 of facilities, program improvement or program change, environmental protection, 37 38 energy conservation, accreditation, facilities for the physically disabled, preven-39 tative maintenance and related projects, 40 including costs incurred prior to April 1, 41 2021 and subject to a plan developed and 42 submitted annually by the state university 43



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS 2021-22

1 of New York and approved by the director of the budget, and which may include, but 2 3 not be limited to, projects in the following schedule (28F12103) (45913) ..... 550,000,000 4 5 Project Schedule 6 PROJECT AMOUNT 7 8 (thousands of dollars) 9 Albany 10 11 Alfred Ceramics 12 13 Alfred State 14 Campus-wide maintenance projects ..... 2,157 15 Binghamton 16 Campus-wide maintenance projects ..... 10,522 17 Brockport 18 19 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects ...... 3,322 20 21 Buffalo College 22 Campus-wide maintenance projects ..... 5,777 23 Buffalo University 24 Campus-wide maintenance projects ..... 19,338 25 Canton 26 Campus-wide maintenance projects ..... 1,761 27 Cobleskill Campus-wide maintenance projects ..... 1,866 28 29 Cornell 30 31 Cortland 32 Campus-wide maintenance projects ..... 4,554 33 Delhi 34 Campus-wide maintenance projects ..... 1,767 35 Empire State 36 Campus-wide maintenance projects ..... 458 37 Environmental Science and Forestry 38 Campus-wide maintenance projects ..... 2,281 39 Farmingdale 40 Campus-wide maintenance projects ..... 5,523 41 Fredonia Campus-wide maintenance projects ...... 3,294 42 43 Geneseo 44 Campus-wide maintenance projects ...... 3,303 45 Maritime Campus-wide maintenance projects ..... 1,819 46 47 Morrisville 48 Campus-wide maintenance projects ..... 2,123 49 New Paltz



### STATE UNIVERSITY OF NEW YORK

### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS 2021-22

1	Campus-wide maintenance projects
2	Old Westbury
3	Campus-wide maintenance projects
4	Oneonta
5	Campus-wide maintenance projects
6	Optometry
7	Campus-wide maintenance projects
8	Oswego
9	Campus-wide maintenance projects
10	Plattsburgh
11	Campus-wide maintenance projects
12	Potsdam
13	Campus-wide maintenance projects
14	Purchase
15	Campus-wide maintenance projects
16	State Univ Plaza
17	Campus-wide maintenance projects 1,343
18	Stony Brook, incl Health Science Center
19	(HSC) and Long Island State Veterans Home:
20	Campus-wide maintenance projects 23,974
21 22	Syracuse Health Science Center (HSC)
22 23	Campus-wide maintenance projects 2,635
23 24	SUNY Polytechnic Campus-wide maintenance projects
24 25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For priority capital maintenance or
28	capital improvement projects to support
29	the preservation of facilities
30	
31	Total 550,000
32	

33 For additional services and expenses related 34 to alterations and improvements to exist-35 ing facilities for capital maintenance, 36 including but not limited to capital 37 design, construction, reconstruction, 38 rehabilitation, in-kind replacement of 39 accessory and support structures as well 40 as equipment; for health and safety, pres-41 ervation of facilities, program improvement or program change, environmental 42 43 protection, energy conservation, accreditation, facilities for the physically 44 45 disabled, preventative maintenance and 46 related projects, including costs incurred 47 prior to April 1, 2021 and subject to a 48 plan developed and submitted annually by 49 the state university of New York and



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS 2021-22

1 approved by the director of the budget, 2 and which may include, but not be limited 3 to, projects in the following schedule 4 (28F12103) (45913) ..... 100,000,000 5 Project Schedule 6 PROJECT AMOUNT 7 8 (thousands of dollars) 9 Albany 10 Campus-wide maintenance projects ..... 1,751 11 Alfred Ceramics Campus-wide maintenance projects ..... 145 12 13 Alfred State 14 15 Binghamton 16 Campus-wide maintenance projects ..... 1,913 17 Brockport 18 19 Brooklyn Health Science Center (HSC) 20 21 Buffalo College 22 Campus-wide maintenance projects ..... 1,050 23 Buffalo University 24 25 Canton 26 27 Cobleskill 28 29 Cornell 30 Campus-wide maintenance projects ..... 1,616 31 Cortland 32 Campus-wide maintenance projects ..... 828 33 Delhi 34 35 Empire State 36 37 Environmental Science and Forestry 38 Campus-wide maintenance projects ...... 415 39 Farmingdale 40 Campus-wide maintenance projects ..... 1,004 41 Fredonia 42 43 Geneseo 44 45 Maritime 46 47 Morrisville 48 49 New Paltz



### STATE UNIVERSITY OF NEW YORK

### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS 2021-22

1	Campus-wide maintenance projects
2	Old Westbury
3	Campus-wide maintenance projects
4	Oneonta
5	Campus-wide maintenance projects
6	Optometry
7	Campus-wide maintenance projects
8	Oswego
9	Campus-wide maintenance projects
10	Plattsburgh
11	Campus-wide maintenance projects
12	Potsdam
13	Campus-wide maintenance projects
14	Purchase
15	Campus-wide maintenance projects
16	State Univ Plaza
17	Campus-wide maintenance projects
18	Stony Brook, incl Health Science Center
19	(HSC) and Long Island State Veterans Home:
20	Campus-wide maintenance projects
21	Syracuse Health Science Center (HSC)
22	Campus-wide maintenance projects
23	SUNY Polytechnic
24	Campus-wide maintenance projects 199
25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For priority capital maintenance or capi-
28	tal improvement projects to support the
29	preservation of facilities
30	
31	Total 100,000
32	
22	Conital Projects Tunda Other
33 34	Capital Projects Funds – Other Capital Projects Fund – 30000
34 35	
22	Program Improvement/Change Purpose
26	For cervices and expenses of state universi-
36 37	For services and expenses of state universi-
37	ty of New York hospitals for alterations,
37 38	ty of New York hospitals for alterations, improvements, services and expenses, and
37 38 39	ty of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred
37 38 39 40	ty of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan
37 38 39 40 41	ty of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and
37 38 39 40 41 42	ty of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget
37 38 39 40 41	ty of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and
37 38 39 40 41 42	ty of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921) 150,000,000
37 38 39 40 41 42 43	ty of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921) 150,000,000 Project Schedule
37 38 39 40 41 42 43 44	ty of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921) 150,000,000 Project Schedule
37 38 39 40 41 42 43 44	ty of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921) 150,000,000 Project Schedule PROJECT AMOUNT
37 38 39 40 41 42 43 44 45 46	ty of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921) 150,000,000 Project Schedule PROJECT AMOUNT



CAPITAL PROJECTS 2021-22

```
1
     For university-wide projects...... 50,000
   Stony Brook University Hospital ..... 50,000
2
     For university-wide projects
3
  4
    For university-wide projects
5
                                        . . . . . . . . . . . . . .
6
7
      Total ..... 150,000
8
                                         _____
   PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) ..... 30,000,000
9
10
11
     Capital Projects Funds - Other
12
     Capital Projects Fund - 30000
13
     Program Improvement or Program Change Purpose
14 For services and expenses related to alter-
     ations and improvements to facilities and
15
16
     capital maintenance for educational oppor-
17
     18
  19
                                                     . . . . . . . . . . . . . .
20
     Capital Projects Funds - Other
21
     Capital Projects Fund - 30000
22
    Administration Purpose
23 For payment to the state university
    construction fund, for services and
24
     expenses of the state university
25
26
     construction fund including payments for
27
     personal service, fringe benefits charges,
28
                   materials, contractual
     supplies and
29
     services, equipment, travel expenses,
30
     indirect costs and liabilities incurred
31
     prior to April 1, 2021 (28SF2150) (45904) ... 25,098,000
32
   STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 75,000,000
33
34
     Capital Projects Funds - Other
     SUNY Residence Halls Rehabilitation and Repair Fund
35
36
     SUNY Residence Halls Rehabilitation and Repair Account -
37
      30100
38
     Preservation of Facilities Purpose
  Alterations and improvements for residence
39
     hall rehabilitation projects and for resi-
40
41
     dence hall renovations including services
     and expenses, to be financed by a transfer
42
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### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS 2021-22

1 from the debt service fund state university dormitory income fund or other external 2 revenue sources subject to a plan devel-3 4 oped by the state university and approved by the director of the budget. Notwith-5 standing any other law to the contrary, 6 all or a portion of the amounts hereby 7 appropriated may be transferred or subal-8 9 located to the dormitory authority and/or 10 the state university of New York for such purpose (28D32103) (45926) ..... 75,000,000 11



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 14,617,000 5

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Program Improvement or Program Change Purpose

9 For services and expenses for the state 10 share of financial assistance to community 11 colleges for alterations and improvements 12 to various facilities including service 13 contracts, memoranda of understanding, capital design, construction, acquisition, 14 reconstruction, rehabilitation, equipment 15 16 and personal service costs; for health and safety, preservation of facilities, tech-17 18 nology upgrades, new facilities, program 19 improvements or program changes, environ-20 mental protection, energy conservation, 21 accreditation, facilities for the physically disabled, and related projects, 22 23 including costs incurred prior to April 1, 24 2021, subject to a plan submitted by the 25 state university and approved by the 26 director of the budget. Notwithstanding 27 any other law to the contrary, all or a portion of the amounts hereby appropriated 28 29 may be suballocated or transferred to the 30 state university construction fund or the 31 dormitory authority of the state of New 32 York for such purposes (28CC2108) (45931) ... 14,617,000



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and 8 expenses for alterations and improvements to various facilities, 9 capital design including the cost of services provided by private 10 firms, including but not limited to the preparation of designs, 11 plans, specifications and estimates; underground utilities; acquisi-12 tion of property and operation of parking facilities; construction, 13 reconstruction and rehabilitation; construction management and 14 supervision; appraisals, surveys, testing and environmental impact 15 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) ... ..... 16 17 947,326,000 ..... (re. \$3,766,000)

18 Advance for campus technology/campus development component projects 19 including services and expenses for alterations and improvements to 20 various facilities, capital design including the cost of services 21 provided by private firms, including but not limited to the prepara-22 tion of designs, plans, specifications and estimates; underground 23 utilities; acquisition of property; construction, reconstruction and 24 rehabilitation; construction management and supervision; appraisals, 25 surveys, testing and environmental impact statements; equipment 26 costs; including not more than \$8,467,000 for design, construction 27 and development of a health and wellness center at Alfred Ceramics, 28 provided, however that any previous allocation from this appropri-29 ation for the center for ceramic education at Alfred Ceramics shall 30 be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) ... ..... 31

32 187,038,000 ..... (re. \$2,377,000) 33 Advance for systemwide component projects including services and 34 expenses for alterations and improvements to various facilities, 35 capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, 36 37 plans, specifications and estimates; underground utilities; acquisi-38 tion of property and operation of parking facilities; construction, 39 reconstruction and rehabilitation; construction management and 40 supervision; appraisals, surveys, testing and environmental impact 41 statements; equipment costs; and the payment of liabilities incurred 42 prior to April 1, 1998 (28F498C1) (45918) ... .....



### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

rehabilitation; construction management and supervision; appraisals, 1 surveys, testing and environmental impact statements; equipment 2 3 costs for state university educational facility projects; and the 4 payment of liabilities incurred prior to April 1, 1998 (28F398C1) 5 (45919) ... 45,120,000 ..... (re. \$512,000) Advance for the hospital facility program including services and 6 expenses for alterations and improvements to various facilities, 7 8 capital design including the cost of services provided by private 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; underground utilities; acquisi-11 tion of property and operation of parking facilities; construction, 12 reconstruction and rehabilitation; construction management and 13 supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred 14 15 prior to April 1, 1998 (28F198C1) (45920) ... ..... 16 75,000,000 ..... (re. \$454,000)

- Capital Projects Funds Other
   Capital Projects Fund 30000
- 19 Preservation of Facilities Purpose

34

#### 20 By chapter 54, section 1, of the laws of 2020:

21 For services and expenses related to alterations and improvements to 22 existing facilities for capital maintenance, including but not 23 limited to capital design, construction, reconstruction, rehabili-24 tation, in-kind replacement of accessory and support structures as 25 well as equipment; for health and safety, preservation of facili-26 program change, ties, program improvement environmental or 27 protection, energy conservation, accreditation, facilities for the 28 physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a 29 30 plan developed and submitted annually by the state university of New 31 York and approved by the director of the budget, and which may 32 include, but not be limited to, projects in the following schedule 33 (28F12003) (45913) ... 550,000,000 ..... (re. \$549,351,000)

Project Schedule

35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Albany
39	Campus-wide maintenance projects
40	Alfred Ceramics
41	Campus-wide maintenance projects
42	Alfred State
43	Campus-wide maintenance projects
44	Binghamton
45	Campus-wide maintenance projects
46	Brockport
47	Campus-wide maintenance projects
48	Brooklyn Health Science Center (HSC)



#### 611

## STATE UNIVERSITY OF NEW YORK

### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Campus-wide maintenance projects ...... 3,262 Buffalo College 2 3 Campus-wide maintenance projects ...... 5,792 4 Buffalo University Campus-wide maintenance projects ..... 19,125 5 6 Canton 7 Campus-wide maintenance projects ..... 1,781 8 Cobleskill 9 Campus-wide maintenance projects ..... 1,877 10 Cornell 11 12 Cortland 13 14 Delhi 15 Campus-wide maintenance projects ..... 1,793 16 Empire State 17 Campus-wide maintenance projects ...... 455 18 Environmental Science and Forestry Campus-wide maintenance projects ..... 2,283 19 20 Farmingdale 21 Campus-wide maintenance projects ..... 5,403 22 Fredonia 23 24 Geneseo 25 26 Maritime 27 Campus-wide maintenance projects ..... 1,813 28 Morrisville Campus-wide maintenance projects ..... 2,199 29 30 New Paltz 31 Campus-wide maintenance projects ..... 4,594 32 Old Westbury 33 Campus-wide maintenance projects ..... 2,941 34 Oneonta 35 Campus-wide maintenance projects ...... 3,878 36 Optometry 37 38 Oswego 39 Campus-wide maintenance projects ...... 5,413 40 Plattsburgh 41 42 Potsdam 43 44 Purchase 45 Campus-wide maintenance projects ..... 5,252 46 State Univ Plaza 47 Campus-wide maintenance projects ..... 1,354 48 Stony Brook, incl Health Science Center 49 (HSC) and Long Island State Veterans Home: 50 51 Syracuse Health Science Center (HSC)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide maintenance projects
2	SUNY Polytechnic
3	Campus-wide maintenance projects
4	University-wide Alterations and Improvements
5	Maintenance undistributed
6	For priority capital maintenance or capi-
7	tal improvement projects to support the
8	preservation of facilities
9	
10	Total 550,000
11	

12 By chapter 54, section 1, of the laws of 2019:

13 For services and expenses related to alterations and improvements to 14 existing facilities for capital maintenance, including but not 15 limited to capital design, construction, reconstruction, rehabili-16 tation, in-kind replacement of accessory and support structures as 17 well as equipment; for health and safety, preservation of facili-18 ties, program improvement or program change, environmental 19 protection, energy conservation, accreditation, facilities for the 20 physically disabled, preventative maintenance and related projects, 21 including costs incurred prior to April 1, 2019 and subject to a 22 plan developed and submitted annually by the state university of New 23 York and approved by the director of the budget, and which may 24 include, but not be limited to, projects in the following schedule 25 (28F11903) (45913) ... 550,000,000 ..... (re. \$464,675,000)

#### 26 Project Schedule 27 PROJECT AMOUNT 28 29 (thousands of dollars) 30 Albany 31 Campus-wide maintenance projects ...... 9,744 32 Alfred Ceramics 33 34 Alfred State 35 Campus-wide maintenance projects ..... 2,174 36 Binghamton 37 Campus-wide maintenance projects ..... 10,268 38 Brockport Campus-wide maintenance projects ..... 5,309 39 40 Brooklyn Health Science Center (HSC) 41 Campus-wide maintenance projects ..... 2,626 42 Buffalo College 43 44 Buffalo University Campus-wide maintenance projects ..... 19,484 45 46 Canton 47 Campus-wide maintenance projects ..... 1,801 48 Cobleskill



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATION	S 2021-22
1	Commune stille meinten en en einen et e	1 070
1 2		1,8/8
3	Campus-wide maintenance projects	9,132
4		
5 6	Campus-wide maintenance projects Delhi	4,606
0 7		1.885
8		
9	Campus-wide maintenance projects	400
10	· · · · · · · · · · · · ·	
11 12		2,324
13		5.496
$14^{10}$		37190
15	Campus-wide maintenance projects	3,383
16		
17 18		3,385
19	Campus-wide maintenance projects	1.893
20		
21	Campus-wide maintenance projects	2,250
22		
23		4,731
24 25	· · · · · · · · · · · · · · · · · · ·	2 877
26		
27	Campus-wide maintenance projects	3,953
28		
29 30	Campus-wide maintenance projects	927
30 31		5.404
32		37101
33	Campus-wide maintenance projects	3,847
34		
35 36		3,753
37		5.042
38		
39		1,159
40	-	
41 42		22 200
42 43		23,209
44	-	2,328
45	SUNY Polytechnic	
46		1,084
47 48		
40 49		
50		
51	preservation of facilities	396,600



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 . . . . . . . . . . . . . . 2 Total ...... 550,000 3 \_\_\_\_\_ 4 For services and expenses of SUNY hospitals for alterations, improve-5 ments, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the 6 state university and approved by the director of the budget 7 8 (28FI1903) (45921) ... 100,000,000 ..... (re. \$100,000,000) 9 Project Schedule 10 PROJECT AMOUNT 11 12 (thousands of dollars) 13 Upstate University Hospital ..... 50,000 14 For university-wide projects 15 Stony Brook University Hospital ..... 50,000 16 For university-wide projects 17 . . . . . . . . . . . . . . 18 \_\_\_\_\_ 19 20 By chapter 54, section 1, of the laws of 2018: 21 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 22 23 limited to capital design, construction, reconstruction, rehabili-24 tation, in-kind replacement of accessory and support structures as 25 well as equipment; for health and safety, preservation of facili-

26 ties, program improvement or program change, environmental 27 protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, 28 29 including costs incurred prior to April 1, 2018 and subject to a 30 plan developed and submitted annually by the state university of New 31 York and approved by the director of the budget, and which may 32 include, but not be limited to, projects in the following schedule 33 (28F11803) (45913) ... 350,000,000 ..... (re. \$118,303,000)

34 Project Schedule 35 PROJECT AMOUNT 36 37 (thousands of dollars) 38 Albany 39 40 Alfred Ceramics 41 42 Alfred State Campus-wide maintenance projects ..... 2,358 43 44 Binghamton 45 Campus-wide maintenance projects ..... 10,762 46 Brockport



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# STATE UNIVERSITY OF NEW YORK

## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide maintenance projects
2	Brooklyn Health Science Center (HSC)
3	Campus-wide maintenance projects
4	Buffalo College
5	Campus-wide maintenance projects
6	Buffalo University
7	Campus-wide maintenance projects
8	Canton
9	Campus-wide maintenance projects
10	Cobleskill
11	Campus-wide maintenance projects
12	Cornell
13	Campus-wide maintenance projects
14	Cortland
15	Campus-wide maintenance projects
16	Delhi
17	Campus wide maintenance projects 1,849
18	Empire State
19	Campus-wide maintenance projects
20	Environmental Science and Forestry
21	Campus-wide maintenance projects 2,423
22	Farmingdale
23	Campus-wide maintenance projects 4,999
24	Fredonia
25	Campus-wide maintenance projects
26 27	Geneseo
27 28	Campus-wide maintenance projects
20 29	Campus-wide maintenance projects 1,809
30	Morrisville
31	Campus-wide maintenance projects 2,316
32	New Paltz
33	Campus-wide maintenance projects 4,898
34	Old Westbury
35	Campus-wide maintenance projects 2,521
36	Oneonta
37	Campus-wide maintenance projects 4,016
38	Optometry
39	Campus-wide maintenance projects
40	Oswego
41	Campus-wide maintenance projects 5,760
42	Plattsburgh
43	Campus-wide maintenance projects
44	Potsdam
45	Campus-wide maintenance projects
46	Purchase
47	Campus-wide maintenance projects
48	State Univ Plaza
49	Campus-wide maintenance projects
50	Stony Brook, incl Health Science Center
51	(HSC) and Long Island State Veterans Home:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide maintenance projects
2	Syracuse Health Science Center (HSC)
3	Campus-wide maintenance projects
4	SUNY Polytechnic
5	Campus-wide maintenance projects
6	University-wide Alterations and Improvements
7	Maintenance undistributed
8	For priority capital maintenance or capi-
9	tal improvement projects to support the
10	preservation of facilities 196,600
11	
12	Total
13	=======================================

14 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 15 limited to capital design, construction, reconstruction, rehabili-16 17 tation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facili-18 19 ties, program improvement or program change, environmental 20 protection, energy conservation, accreditation, facilities for the 21 physically disabled, preventative maintenance and related projects, 22 including costs incurred prior to April 1, 2018 and subject to a 23 plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may 24 25 include, but not be limited to, projects in the following schedule 26 (28FU1803) (45930) ... 200,000,000 ..... (re. \$75,110,000)

27	Project Schedule
28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Albany
32	Campus-wide maintenance projects
33	Alfred Ceramics
34	Campus-wide maintenance projects
35	Alfred State
36	Campus-wide maintenance projects
37	Binghamton
38	Campus-wide maintenance projects
39	Brockport
40	Campus-wide maintenance projects
41	Brooklyn Health Science Center (HSC)
42	Campus-wide maintenance projects
43	Buffalo College
44	Campus-wide maintenance projects
45	Buffalo University
46	Campus-wide maintenance projects
47	Canton
48	Campus-wide maintenance projects
49	Cobleskill



## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

		CAPITAL PRO	JECTS - RI	EAPPROPRIATIONS	2021-22
1 2	Campus-wide : Cornell	maintenance	projects	•••••	. 2,512
3 4	Campus-wide : Cortland	maintenance	projects		12,939
5 6	Campus-wide : Delhi	maintenance	projects		. 6,257
7 8	Campus-wide : Empire State	maintenance	projects		. 2,411
9					536
10	Environmental				
11		maintenance	projects	• • • • • • • • • • • • • • • • • •	. 3,159
12	Farmingdale				6 510
13 14	Fredonia	maintenance	projects	•••••	. 0,518
$14 \\ 15$		maintenance	projects		4 906
16	Geneseo	maincenance	projecto	•••••	. 1,500
17		maintenance	projects		. 4,656
18	Maritime				-
19	Campus-wide	maintenance	projects		. 2,359
20	Morrisville				
21		maintenance	projects	• • • • • • • • • • • • • • • • • •	. 3,020
22	New Paltz				
23		maintenance	projects	•••••	. 6,386
24 25	Old Westbury	maintenance	projects		3 287
26	Oneonta	marincenance	projects	• • • • • • • • • • • • • • • • •	. 5,207
27		maintenance	projects		. 5,236
28	Optometry				
29	Campus-wide	maintenance	projects		. 1,175
30	Oswego				
31		maintenance	projects	• • • • • • • • • • • • • • • • • •	. 7,510
32	Plattsburgh				4 005
33 34	Campus-wide : Potsdam	maintenance	projects	•••••	. 4,897
34 35		maintenance	projects		5 080
36	Purchase	marineenance	projects	••••••	. 5,000
37	Campus-wide	maintenance	projects		. 5,454
38	State Univ Pla		2 2		-
39	Campus-wide	maintenance	projects		. 1,928
40	Stony Brook,				
41	(HSC) and Lo	-			
42					27,790
43	Syracuse Healt				2 4 0 0
44 45	SUNY Polytechn		projects	•••••	. 3,489
45 46			projecte		. 1.355
47	Campus wide		Projeces		
48	Total				200,000
49				======	=



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For services and expenses of SUNY hospitals for alterations, improve-1 ments, services and expenses, and new facilities, including costs 2 incurred prior to April 1, 2018 subject to a plan developed by the 3 state university and approved by the director of the budget 4 (28FI1803) (45921) ... 100,000,000 ..... (re. \$92,802,000) 5 6 Project Schedule 7 PROJECT AMOUNT -----8 9 (thousands of dollars) 10 Upstate University Hospital ..... 50,000 11 For university-wide projects 12 Stony Brook University Hospital ..... 50,000 13 For university-wide projects 14 . . . . . . . . . . . . . . 15 Total ..... 100,000 16 \_\_\_\_\_ 17 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs 18 incurred prior to April 1, 2018 subject to a plan developed by the 19 20 state university and approved by the director of the budget 21 (28FJ1803) (45934) ... 77,300,000 ..... (re. \$77,300,000) 22 Project Schedule AMOUNT 23 PROJECT 24 25 (thousands of dollars) 26 Upstate University Hospital ..... 40,800 For university-wide projects 27 28 29 For university-wide projects 30 31 32 \_\_\_\_\_ 33 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs 34 35 incurred prior to April 1, 2018 subject to a plan developed by the 36 state university and approved by the director of the budget 37 (28FK1803) (45935) ... 78,564,000 ..... (re. \$78,564,000) 38 For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity 39 centers (28E01803) (45936) ... 10,000,000 ..... (re. \$9,786,000) 40 By chapter 54, section 1, of the laws of 2017: 41 For services and expenses related to alterations and improvements to 42 43 existing facilities for capital maintenance, including but not 44 limited to capital design, construction, reconstruction, rehabili-45 tation, and equipment; for health and safety, preservation of facilities, program improvement or program change, 46 environmental



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) ... 450,000,000 ..... (re. \$89,794,000)

8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Albany
13	Campus-wide maintenance projects
14	Alfred Ceramics
15	Campus-wide maintenance projects
16	Alfred State
17	Campus-wide maintenance projects 2,283
18 19	Binghamton
20	Campus-wide maintenance projects 10,604
20 21	Brockport Campus-wide maintenance projects
22	Brooklyn Health Science Center (HSC)
23	Campus-wide maintenance projects
24	Buffalo College
25	Campus-wide maintenance projects
26	Buffalo University
27	Campus-wide maintenance projects 17,756
28	Canton
29	Campus-wide maintenance projects
30	Cobleskill
31	Campus-wide maintenance projects
32	Cornell
33	Campus-wide maintenance projects
34	Cortland
35	Campus-wide maintenance projects
36	Delhi
37	Campus-wide maintenance projects 1,867
38	Empire State
39	Campus-wide maintenance projects
40	Environmental Science and Forestry
41 42	Campus-wide maintenance projects 2,452
42 43	Farmingdale Campus-wide maintenance projects
43 44	Fredonia
45	Campus-wide maintenance projects
46	Geneseo
47	Campus-wide maintenance projects
48	Maritime
49	Campus-wide maintenance projects 1,813
50	Morrisville



#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1 2	Campus-wide maintenance projects
⊿ 3	Campus-wide maintenance projects
4	Old Westbury
5	Campus-wide maintenance projects
6	Oneonta
7	Campus-wide maintenance projects
8 9	Optometry
9 10	Campus-wide maintenance projects
11	Campus-wide maintenance projects
12	Plattsburgh
13	Campus-wide maintenance projects
14	Potsdam
15	Campus-wide maintenance projects
16	Purchase
17 18	Campus-wide maintenance projects
18 19	State Univ Plaza Campus-wide maintenance projects
20	Stony Brook, incl Health Science Center
21	(HSC) and Long Island State Veterans Home:
22	Campus-wide maintenance projects 21,138
23	Syracuse Health Science Center (HSC)
24	Campus-wide maintenance projects
25	SUNY Polytechnic
26	Campus-wide maintenance projects 1,055
27 28	University-wide Alterations and Improvements Maintenance undistributed
20 29	For priority capital maintenance or capi-
30	tal improvement projects to support the
31	preservation of facilities
32	
33	Total 450,000
34	=======================================
35	For services and expenses related to alterations and imp
36	various facilities including but not limited to capi

provements to various facilities including but not limited to capital design, 36 37 construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement 38 39 or program change, environmental protection, energy conservation, 40 accreditation, facilities for the physically disabled, preventative 41 maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually 42 by the state university of New York and approved by the director of 43 the budget, and which may include, but not be limited to, projects 44 in the following schedule (28F41703) (45930) ..... 45 46 100,000,000 ..... (re. \$79,105,000)

47	Project Schedule
48	PROJECT AMOUNT
49	



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# STATE UNIVERSITY OF NEW YORK

# (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

		CAPITAL	PROJECTS ·	REAPPROPRIATIONS	2021-22
1				(thousands of o	dollars)
2	Albany				
3	_		3		6,159
4	Alfred Ceramic		_		
5 6	Alfred State	projects	5		550
7		projects	5		. 1,489
8	Binghamton	<u>F</u> =0)000			,
9	Campus-wide	projects	5		6,912
10	Brockport	_			
11				(	3,721
12 13	Brooklyn Healt			(HSC)	2 403
14	Buffalo Colleg				2,405
15		-	5		4,299
16	Buffalo Univer	rsity			
17	Campus-wide	projects	5		. 11,575
18	Canton				
19 20	Campus-wide Cobleskill	projects	5		1,155
20 21		project	2		1 290
22	Cornell	projece,			1,250
23	Campus-wide	projects	5		6,338
24	Cortland				
25		projects	5		3,058
26 27	Delhi		_		1 017
27 28	Empire State	projects	3	• • • • • • • • • • • • • • • • • • • •	1,21/
29		projects	5		264
30	Environmental	Science	and Forest	ry	
31		projects	5		1,598
32	Farmingdale	<u>.</u>			
33	-	projects	3		3,156
34 35	Fredonia Campus-wide	nrojecto	-		2 383
36	Geneseo	project			2,505
37	Campus-wide	projects	5		2,410
38	Maritime				
39	-	projects	3		1,182
40	Morrisville		_		1 506
41 42	New Paltz	projects	5		1,506
43		projects	5		
44	Old Westbury	<u>F</u> =0)000			
45		projects	3		1,684
46	Oneonta				_
47		projects	3		2,583
48 49	Optometry Campus-wide	nroject	1		501
49 50	Oswego	Projects			504



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide projects 3,739
2	Plattsburgh
3	Campus-wide projects 2,498
4	Potsdam
5	Campus-wide projects 2,580
6	Purchase
7	Campus-wide projects 2,796
8	State Univ Plaza
9	Campus-wide projects 1,029
10	Stony Brook, incl Health Science Center
11	(HSC) and Long Island State Veterans Home:
12	Campus-wide projects 13,780
13	Syracuse Health Science Center (HSC)
14	Campus-wide projects 2,333
15	SUNY Polytechnic
16	Campus-wide projects
17	
18	Total 100,000
19	

20 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, 21 section 3, of the laws of 2016:

22 For services and expenses related to alterations and improvements to 23 existing facilities for capital maintenance, including but not 24 limited to services and expenses, service agreements or service 25 contracts and memoranda of understanding; for capital design includ-26 ing the cost of services provided by private firms, including prepa-27 ration of designs, plans, specifications and estimates; facility 28 reconstruction, rehabilitation, equipment; for health and safety 29 improvements and upgrades to preserve or enhance facility function-30 ing; for program improvements or program change; to support improve-31 ments in technology, research, environmental protection, energy and 32 resource conservation, and accreditation; to finance costs attribut-33 able to executive order 88, ADA and code compliance needs, claims, 34 emergencies and remediation of environmental hazards; to ensure the 35 functionality of major building systems such as fire alarms and 36 sprinklers, electrical, mechanical, plumbing, heating/cooling 37 systems and supporting infrastructure, including underground utili-38 ties; and to provide for facilities for the disabled and related 39 projects including costs incurred prior to April 1, 2016 subject to 40 a plan developed by the state university of New York and approved by 41 the director of the budget (28F11603) (45913) ..... 42 200,000,000 ..... (re. \$12,150,000)



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CA	PITAL PROJ	JECTS - RE	EAPPROPRIATIONS	2021-22
1	Campus-wide ma	intenance	projects		800
2	Alfred State				
3		intenance	projects	•••••	. 2,300
4 5	Binghamton Campus-wide ma	intenance	projects		10.600
6	Brockport	meenanee	projecto	•••••••••	10,000
7					. 5,700
8	Brooklyn Health				
9 10	Campus-wide ma Buffalo College	intenance	projects	•••••	. 3,700
11	_	intenance	projects		6 700
12	Buffalo Universi		projects	••••••••••••	. 0,700
13		-	projects		17,300
14	Canton				
15		intenance	projects	• • • • • • • • • • • • • • • • • • • •	. 1,800
16	Cobleskill		_		
17		intenance	projects	•••••	. 2,100
18 19	Cornell	intonando	projecta		0 600
20	Cortland	Incenance	projects	• • • • • • • • • • • • • • • • • •	. 9,000
21	Campus-wide ma	intenance	projects		. 4,700
22	Delhi				
23	Campus-wide ma	intenance	projects		. 1,900
24	Empire State				
25					400
26	Environmental Sc				0 500
27 28	Campus-wide ma Farmingdale	intenance	projects	•••••	. 2,500
29	-	intenance	projects		4.800
30	Fredonia	incentitee	projecto	•••••••••••••	. 1,000
31	Campus-wide ma	intenance	projects		. 3,800
32	Geneseo				
33		intenance	projects		. 3,700
34	Maritime				1 000
35 36	Morrisville	intenance	projects	•••••	. 1,800
37		intenance	projects		. 2.200
38	New Paltz	incentitee	projecto	•••••••••••••	. 1,100
39		intenance	projects		. 4,700
40	Old Westbury				
41	_	intenance	projects		. 2,400
42	Oneonta	_	_		
43		intenance	projects	•••••	. 4,100
44 45	Optometry	intononao	projecta		000
45 46	Oswego	Incenance	projects	•••••	••• 900
40 47	-	intenance	projects		6,100
48	Plattsburgh				,
49	-	intenance	projects		. 3,900
50	Potsdam				



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	Campus-wide maintenance projects
2	Purchase
3	Campus-wide maintenance projects
4	State Univ Plaza
5	Campus-wide maintenance projects 1,600
6	Stony Brook, incl Health Science Center
7	(HSC) and Long Island State Veterans Home:
8	Campus-wide maintenance projects 21,000
9	Syracuse Health Science Center (HSC)
10	Campus-wide maintenance projects
11	SUNY Polytechnic
12	Campus-wide maintenance projects 1,000
13	University-wide Alterations and Improvements
14	Maintenance undistributed
15	For university-wide capital maintenance or
16	capital improvement costs, including
17	costs attributable to executive order
18	88; ADA and code compliance claims;
19	environmental hazards; emergencies
20	health and safety, and energy conserva-
21 22	tion needs, asbestos and PCB remedi-
22 23	ation; fire alarms and sprinklers; elec-
23 24	trical, mechanical, plumbing and heating
24 25	and cooling system requirements and other similar university-wide needs
⊿5 26	University-wide Alterations and Improvements
20 27	Maintenance undistributed
27 28	For priority capital maintenance or capi-
20 29	tal improvement projects to support the
30	preservation of facilities
30 31	
31 32	Total
32 33	10tai
22	

34 For additional services and expenses related to alterations and 35 improvements to existing facilities for capital maintenance, includ-36 ing but not limited to services and expenses, service agreements or 37 service contracts and memoranda of understanding; for capital design 38 including the cost of services provided by private firms, including 39 preparation of designs, plans, specifications and estimates; facili-40 ty reconstruction, rehabilitation, equipment; for health and safety 41 improvements and upgrades to preserve or enhance facility function-42 ing; for program improvements or program change; to support improve-43 ments in technology, research, environmental protection, energy and 44 resource conservation, and accreditation; to finance costs attribut-45 able to executive order 88, ADA and code compliance needs, claims, 46 emergencies and remediation of environmental hazards; to ensure the 47 functionality of major building systems such as fire alarms and sprinklers, electrical, plumbing, 48 mechanical, heating/cooling systems and supporting infrastructure, including underground utili-49 50 ties; and to provide for facilities for the disabled and related



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932) ..... (re. \$7,645,000)

5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Albany
10 11	Campus-wide maintenance projects 2,800
12	Alfred Ceramics
12 13	Campus-wide maintenance projects
$14^{-0}$	Campus-wide maintenance projects
15	Binghamton
16	Campus-wide maintenance projects
17	Brockport
18	Campus-wide maintenance projects
19	Brooklyn Health Science Center (HSC)
20	Campus-wide maintenance projects 1,100
21	Buffalo College
22	Campus-wide maintenance projects 2,000
23 24	Buffalo University
24 25	Campus-wide maintenance projects
25 26	Campus-wide maintenance projects
27	Cobleskill
28	Campus-wide maintenance projects
29	Cornell
30	Campus-wide maintenance projects
31	Cortland
32	Campus-wide maintenance projects
33	Delhi
34	Campus-wide maintenance projects
35	Empire State
36	Campus-wide maintenance projects 100
37 38	Environmental Science and Forestry
38 39	Campus-wide maintenance projects
40	Campus-wide maintenance projects 1,400
41	Fredonia
42	Campus-wide maintenance projects 1,100
43	Geneseo
44	Campus-wide maintenance projects 1,100
45	Maritime
46	Campus-wide maintenance projects
47	Morrisville
48	Campus-wide maintenance projects
49	New Paltz



# STATE UNIVERSITY OF NEW YORK

#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	Campus-wide maintenance projects 1,400
2	Old Westbury
3	Campus-wide maintenance projects
4	Oneonta
5	Campus-wide maintenance projects 1,200
6	Optometry
7	Campus-wide maintenance projects
8	Oswego
9 10	Campus-wide maintenance projects 1,800
11	Plattsburgh Campus-wide maintenance projects
12	Potsdam
13	Campus-wide maintenance projects 1,200
14	Purchase
15	Campus-wide maintenance projects 1,300
16	State Univ Plaza
17	Campus-wide maintenance projects
18	Stony Brook, incl Health Science Center
19	(HSC) and Long Island State Veterans Home:
20 21	Campus-wide maintenance projects
22	Campus-wide maintenance projects 1,000
23	SUNY Polytechnic
$24^{-0}$	Campus-wide maintenance projects
25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For university-wide capital maintenance or
28	capital improvement costs, including
29	costs attributable to executive order
30	88; ADA and code compliance claims;
31 32	environmental hazards; emergencies health and safety, and energy conserva-
32 33	tion needs, asbestos and PCB remedi-
34	ation; fire alarms and sprinklers; elec-
35	trical, mechanical, plumbing and heating
36	and cooling system requirements and
37	other similar university-wide needs 5,700
38	University-wide Alterations and Improvements
39	Maintenance undistributed
40	For priority capital maintenance or capi-
41	tal improvement projects to support the
42 43	preservation of facilities
43 44	Total
45	=======================================
46	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
47	section 1 of part M, of the laws of 2016:
48	For additional services and expenses related to alterations and
49	improvements to various facilities for capital projects, including

50 but not limited to services and expenses, service agreements or



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 service contracts and memoranda of understanding; for capital design 2 including the cost of services provided by private firms, including 3 preparation of designs, plans, specifications and estimates; for 4 property acquisition, facility construction, reconstruction, reha-5 bilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program 6 7 improvements or program change; to support improvements in technolo-8 gy, research, environmental protection, energy and resource conser-9 vation, and accreditation; to finance costs attributable to execu-10 tive order 88, ADA and code compliance needs, claims, emergencies 11 and remediation of environmental hazards; to ensure the functionali-12 ty of major building systems such as fire alarms and sprinklers, 13 electrical, mechanical, plumbing, heating/cooling systems and 14 supporting infrastructure, including underground utilities; and to 15 provide for facilities for the disabled and related projects includ-16 ing costs incurred prior to April 1, 2016 subject to a plan devel-17 oped by the state university of New York and approved by the direc-18 tor of the budget (28F31603) (45933) ..... 19 30,000,000 ..... (re. \$10,094,000)

20	Project Schedule
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Albany
25	Campus-wide projects1,400
26	Alfred Ceramics
27	Campus-wide projects 100
28	Alfred State
29	Campus-wide projects 350
30	Binghamton
31	Campus-wide projects 1,550
32	Brockport
33	Campus-wide projects 850
34	Brooklyn Health Science Center (HSC)
35	Campus-wide projects 550
36	Buffalo College
37	Campus-wide projects 1,000
38	Buffalo University
39	Campus-wide projects 2,550
40	Canton
41	Campus-wide projects 250
42	Cobleskill
43	Campus-wide projects 300
44	Cornell
45	Campus-wide projects 1,400
46	Cortland
47	Campus-wide projects 700
48	Delhi
49	Campus-wide projects 300
50	Empire State

## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	Campus-wide projects 50
2	Environmental Science and Forestry
3	Campus-wide projects 350
4 5	Farmingdale Campus-wide projects
5	Fredonia
7	Campus-wide projects 550
8	Geneseo
9	Campus-wide projects 550
10	Maritime
11	Campus-wide projects 250
12	Morrisville
13	Campus-wide projects 350
14	New Paltz
15	Campus-wide projects 700
16 17	Old Westbury Campus-wide projects
18	Oneonta
19	Campus-wide projects 600
20	Optometry
21	Campus-wide projects 150
22	Oswego
23	Campus-wide projects 900
24	Plattsburgh
25	Campus-wide projects 600
26	Potsdam
27 28	Campus-wide projects 600 Purchase
20 29	Campus-wide projects
30	State Univ Plaza
31	Campus-wide projects 250
32	Stony Brook, incl Health Science Center
33	(HSC) and Long Island State Veterans Home:
34	Campus-wide projects
35	Syracuse Health Science Center (HSC)
36	Campus-wide projects 500
37	SUNY Polytechnic
38 39	Campus-wide projects 150 University-wide Alterations and Improvements
39 40	Maintenance undistributed
41	For university-wide capital project costs,
42	including costs attributable to executive
43	order 88; ADA and code compliance claims;
44	environmental hazards; emergencies health
45	and safety, and energy conservation needs,
46	asbestos and PCB remediation; fire alarms
47	and sprinklers; electrical, mechanical,
48	plumbing and heating and cooling system
49 50	requirements and other university-wide needs
50 51	University-wide Alterations and Improvements
21	ourselves and uncertains and improvements



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Maintenance undistributed
2	For priority capital projects
3	
4	Total
5	=======================================

6 By chapter 54, section 1, of the laws of 2015:

7 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not 8 9 limited to services and expenses, service agreements or service 10 contracts and memoranda of understanding; for capital design includ-11 ing the cost of services provided by private firms, including prepa-12 ration of designs, plans, specifications and estimates; facility 13 reconstruction, rehabilitation, equipment; for health and safety 14 improvements and upgrades to preserve or enhance facility function-15 ing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and 16 17 resource conservation, and accreditation; to finance costs attribut-18 able to executive order 88, ADA and code compliance needs, claims, 19 emergencies and remediation of environmental hazards; to ensure the 20 functionality of major building systems such as fire alarms and 21 sprinklers, electrical, mechanical, plumbing, heating/cooling 22 systems and supporting infrastructure, including underground utili-23 ties; and to provide for facilities for the disabled and related 24 projects including costs incurred prior to April 1, 2015 subject to 25 a plan developed by the state university of New York and approved by 26 the director of the budget (28F11503) (45913) ..... 27 200,000,000 ..... (re. \$13,071,000)

28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Albany
33	Campus-wide maintenance projects 10,412
34	Alfred Ceramics
35	Campus-wide maintenance projects
36	Alfred State
37	Campus-wide maintenance projects 2,411
38	Binghamton
39	Campus-wide maintenance projects 11,026
40	Brockport
41	Campus-wide maintenance projects
42	Brooklyn Health Science Center (HSC)
43	Campus-wide maintenance projects 4,007
44	Buffalo College
45	Campus-wide maintenance projects
46	Buffalo University
47	Campus-wide maintenance projects 18,271
48	Canton



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# STATE UNIVERSITY OF NEW YORK

## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22	2
1	Compus vido pointonense projesta 1.040	
1 2	Campus-wide maintenance projects	
3	Campus-wide maintenance projects 2,156	
4	Cornell	
5 6	Campus-wide maintenance projects 10,294	
6 7	Cortland Campus-wide maintenance projects	
8	Delhi	
9	Campus-wide maintenance projects	
10	Empire State	
11 12	Campus-wide maintenance projects	
13	Campus-wide maintenance projects	
14	Farmingdale	
15	Campus-wide maintenance projects 5,038	
16	Fredonia	
17 18	Campus-wide maintenance projects	
19	Campus-wide maintenance projects	
20	Maritime	
21	Campus-wide maintenance projects	
22	Morrisville	
23 24	Campus-wide maintenance projects	
24 25	Campus-wide maintenance projects	
26	Old Westbury	
27	Campus-wide maintenance projects	
28	Oneonta	
29 30	Campus-wide maintenance projects	
31	Campus-wide maintenance projects	
32	Oswego	
33	Campus-wide maintenance projects	
34	Plattsburgh	
35 36	Campus-wide maintenance projects	
37	Campus-wide maintenance projects 4,228	
38	Purchase	
39	Campus-wide maintenance projects 4,367	
40 41	State Univ Plaza	
41 42	Campus-wide maintenance projects 1,683 Stony Brook, incl Health Science Center (HSC)	
43	Campus-wide maintenance projects	
44	Syracuse Health Science Center (HSC)	
45	Campus-wide maintenance projects 3,627	
46 47	SUNY Polytechnic Campus-wide maintenance projects	
47 48	University-wide Alterations and Improvements	
49	Maintenance undistributed	
50	For university-wide capital maintenance or	
51	capital improvement costs, including	



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	costs attributable to executive order 88; ADA and code compliance claims;
3	environmental hazards; emergencies
4	health and safety, and energy conserva-
5	tion needs, asbestos and PCB remedi-
6	ation; fire alarms and sprinklers; elec-
7	trical, mechanical, plumbing and heating
8	and cooling system requirements and
9	other similar university-wide needs 16,500
10	University-wide Alterations and Improvements
11	Maintenance undistributed
12	For priority capital maintenance or capi-
13	tal improvement projects to support the
14	preservation of facilities 20,000
15	
16	Total
17	=======================================

18 For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the 19 20 health science center (HSC), including but not limited to service 21 agreements or service contracts and memoranda of understanding; for 22 capital design including the cost of services provided by private 23 firms, including preparation of designs, plans, specifications and 24 estimates; facility reconstruction, rehabilitation, equipment; for 25 health and safety improvements and upgrades to preserve or enhance 26 facility functioning; for program improvements or program change; to 27 support improvements in technology, research, environmental 28 protection, energy and resource conservation, and accreditation; to 29 finance costs attributable to executive order 88, ADA and code 30 compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building 31 32 systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, 33 34 including underground utilities; and to provide for facilities for 35 the disabled and related projects including costs incurred prior to 36 April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. \$149,000)

37 By chapter 54, section 1, of the laws of 2014:

38 Advances for alterations and improvements to existing facilities for 39 capital critical maintenance, including but not limited to services 40 and expenses, service agreements or service contracts and memoranda 41 of understanding; for capital design including the cost of services 42 provided by private firms, including preparation of designs, plans, 43 specifications and estimates; facility reconstruction, rehabili-44 tation, equipment; for health and safety improvements and upgrades 45 to preserve or enhance facility functioning; for program improve-46 ments or program change; to support improvements in technology, 47 research, environmental protection, energy and resource conserva-48 tion, and accreditation; to finance costs attributable to executive 49 order 88, ADA and code compliance needs, claims, emergencies and



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 remediation of environmental hazards; to ensure the functionality of 2 major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting 3 4 infrastructure, including underground utilities; and to provide for 5 facilities for the disabled and related projects including costs 6 incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget 7 (28F11403) (45913) ... 402,000,000 ..... (re. \$25,234,000) 8

9	Project Schedule					
10	PROJECT AMOUNT					
11						
12	(thousands of dollars)					
13	Albany					
14	Campus-wide critical maintenance projects 28,595					
15	Alfred Ceramics					
16	Campus-wide critical maintenance projects 2,520					
17	Alfred State					
18	Campus-wide critical maintenance projects 6,753					
19	Binghamton					
20	Campus-wide critical maintenance projects 30,196					
21	Brockport					
22	Campus-wide critical maintenance projects 17,755					
23	Brooklyn Health Science Center (HSC)					
24	Campus-wide critical maintenance projects 11,273					
25	Buffalo College					
26 27	Campus-wide critical maintenance projects 21,376					
	Buffalo University					
28 29	Campus-wide critical maintenance projects 61,150 Canton					
30	Campus-wide critical maintenance projects 5,818					
31	Cobleskill					
32	Campus-wide critical maintenance projects 6,178					
33	Cornell					
34	Campus-wide critical maintenance projects 29,967					
35	Cortland					
36	Campus-wide critical maintenance projects 14,771					
37	Delhi					
38	Campus-wide critical maintenance projects 6,083					
39	Empire State					
40	Campus-wide critical maintenance projects 1,183					
41	Environmental Science and Forestry					
42	Campus-wide critical maintenance projects 7,492					
43	Farmingdale					
44	Campus-wide critical maintenance projects 14,524					
45	Fredonia					
46	Campus-wide critical maintenance projects 12,161					
47	Geneseo					
48	Campus-wide critical maintenance projects 12,120					
49	Maritime					



#### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Campus-wide critical maintenance projects ..... 5,486 Morrisville 2 3 Campus-wide critical maintenance projects ...... 7,336 4 New Paltz Campus-wide critical maintenance projects ..... 14,827 5 6 Old Westbury 7 Campus-wide critical maintenance projects ...... 9,465 8 Oneonta 9 Campus-wide critical maintenance projects ..... 12,784 10 Optometry 11 Campus-wide critical maintenance projects ..... 2,693 12 Oswego 13 Campus-wide critical maintenance projects ..... 18,628 14 Plattsburgh 15 Campus-wide critical maintenance projects ..... 12,173 16 Potsdam 17 Campus-wide critical maintenance projects ..... 12,132 18 Purchase 19 Campus-wide critical maintenance projects ..... 15,913 20 State Univ Plaza 21 Campus-wide critical maintenance projects ...... 4,400 22 Stony Brook, incl Health Science Center (HSC) Campus-wide critical maintenance projects ..... 64,659 23 24 Syracuse Health Science Center (HSC) 25 Campus-wide critical maintenance projects ...... 9,996 26 Utica-Rome 27 Campus-wide critical maintenance projects ...... 3,093 28 University-wide Alterations and Improvements 29 Maintenance undistributed 30 For university-wide capital critical main-31 tenance or capital improvement costs, including costs attributable to execu-32 tive order 88; ADA and code compliance 33 34 claims; environmental hazards; emergen-35 cies health and safety, and energy 36 conservation needs, asbestos and PCB 37 remediation; fire alarms and sprinklers; 38 electrical, mechanical, plumbing and 39 heating and cooling system requirements 40 and other similar university-wide needs ...... 16,500 41 Less an amount to be allocated by the 42 board of trustees ..... (98,000) 43 . . . . . . . . . . . . . . 44 45 ==================

46 Advances for alterations and improvements to various facilities 47 including services and expenses, service contracts, memoranda of 48 understanding, capital design, construction, acquisition, recon-49 struction, rehabilitation and equipment; for health and safety, 50 preservation of facilities, new facilities, program improvement or



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) ... 82,000,000 ..... (re. \$11,868,000)

7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Morrisville
12	Campus-wide Electrical Feeders and
13	Distribution 3,000
14	Oneonta
15	Campus Welcome Center 5,000
16	Milne Library Reconstruction
17	Potsdam
18	Child Care Center 6,000
19	Stony Brook, incl Health Science Center (HSC)
20	Mezzanine 60,000
21	
22	Total
23	=======================================

24 Advances for alterations and improvements to existing facilities for 25 capital critical maintenance, including but not limited to services 26 and expenses, service agreements or service contracts and memoranda 27 of understanding; for capital design including the cost of services 28 provided by private firms, including preparation of designs, plans, 29 specifications and estimates; facility reconstruction, rehabili-30 tation, equipment; for health and safety improvements and upgrades 31 to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, 32 33 research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive 34 35 order 88, ADA and code compliance needs, claims, emergencies and 36 remediation of environmental hazards; to ensure the functionality of 37 major building systems such as fire alarms and sprinklers, elec-38 trical, mechanical, plumbing, heating/cooling systems and supporting 39 infrastructure, including underground utilities; and to provide for 40 facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the 41 state university and approved by the director of the budget 42 (28F21403) (45929) ... 19,000,000 ..... (re. \$1,658,000) 43

44				Project	Schedule			
45	PROJEC	т						AMOUNT
46								
47					(	thousands	of	dollars)
48	Stony	Brook,	incl	Health	Science	Center		



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 (HSC) Campus-wide projects, including

2 facility rehabilitation and research lab

3 renovations ..... 19,000

Notwithstanding any provision of law this appropriation shall be allo-4 5 cated only pursuant to a plan setting forth an itemized list of 6 projects with the amount to be received by each, or the methodology 7 for allocating such appropriation. Such plan shall be subject to the 8 approval of the temporary president of the senate and the director 9 of the budget and thereafter shall be included in a resolution call-10 ing for the expenditure of such monies, which resolution must be 11 approved by a majority vote of all members elected to the senate 12 upon a roll call vote (28F41403) (45906) ..... 13 49,000,000 ..... (re. \$9,153,000)

14 By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital 15 critical maintenance, including but not limited to services and 16 17 expenses, service agreements or service contracts and memoranda of 18 understanding; for capital design including the cost of services 19 provided by private firms, including preparation of designs, plans, 20 specifications and estimates; for property acquisition, and facility 21 reconstruction, rehabilitation, equipment; for health and safety 22 improvements and upgrades to preserve or enhance facility function-23 ing; for program improvements or program change; to support improve-24 ments in technology, research, environmental protection, energy and 25 resource conservation, and accreditation; to finance costs attribut-26 able to executive order 111, ADA and code compliance needs, claims, 27 emergencies and remediation of environmental hazards; to ensure the 28 functionality of major building systems such as fire alarms and mechanical, plumbing, heating/cooling 29 sprinklers, electrical, systems and supporting infrastructure, including underground utili-30 31 ties; and to provide for facilities for the disabled and related 32 projects including costs incurred prior to April 1, 2013 subject to 33 a plan developed by the state university and approved by the direc-34 tor of the budget (28F21303) (45913) ..... 35 60,000,000 ..... (re. \$927,000)

36 Project Schedule 37 PROJECT AMOUNT ..... 38 39 (thousands of dollars) Stony Brook, incl Health Science Center 40 41 (HSC) Campus-wide projects, including improvements to the Campus Electrical 42 43 44 By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital
 critical maintenance, including but not limited to services and
 expenses, service agreements or service contracts and memoranda of





### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 understanding; for capital design including the cost of services 2 provided by private firms, including preparation of designs, plans, 3 specifications and estimates; for property acquisition, and facility 4 reconstruction, rehabilitation, equipment; for health and safety 5 improvements and upgrades to preserve or enhance facility function-6 ing; for program improvements or program change; to support improve-7 ments in technology, research, environmental protection, energy and 8 resource conservation, and accreditation; to finance costs attribut-9 able to executive order 111, ADA and code compliance needs, claims, 10 emergencies and remediation of environmental hazards; to ensure the 11 functionality of major building systems such as fire alarms and 12 mechanical, plumbing, heating/cooling sprinklers, electrical, 13 systems and supporting infrastructure, including underground utili-14 ties; and to provide for facilities for the disabled and related 15 projects including costs incurred prior to April 1, 2012 subject to 16 a plan developed by the state university and approved by the direc-17 tor of the budget. Notwithstanding any provision of law, rule or 18 regulation to the contrary, amounts designated as university-wide, 19 may be made available for projects identified and approved by the 20 governor and the chancellor of the state university of New York 21 pursuant to the NY-SUNY 2020 challenge grant program (28F11203) 22 (45913) ... 550,000,000 ..... (re. \$10,416,000)

23 Project Schedule 24 PROJECT AMOUNT 25 26 (thousands of dollars) 27 Albany 28 Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus ...... 32,477 29 30 Alfred Ceramics 31 Campus-wide projects, including Satellite 32 Boilers ...... 2,836 33 Alfred State 34 Campus-wide projects, including Rehabili-35 tation of Campus Quad for ADA Compliance 36 and Hinkle Library ..... 7,799 37 Binghamton 38 Campus-wide projects, including Rehabili-39 tation of University Union North Phase II ...... 31,360 40 Brockport 41 Campus-wide projects, including Rehabili-42 tation of Exterior Decks & Plaza ..... 19,430 43 Brooklyn Health Science Center (HSC) 44 Campus-wide projects, including New Utili-45 ty Chases - BSB ..... 12,699 46 Buffalo College 47 Campus-wide projects, including Renovation 48 of Underground Utilities ..... 24,305 49 Buffalo University Campus-wide projects, including 50 ADA



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# STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Canton 2 3 Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing ..... 5,830 4 5 Cobleskill Campus-wide projects, including Renovate 6 7 Old Gym for Business School ..... 7,001 8 Cornell 9 Campus-wide projects, including Energy 10 Conservation-Multiple Buildings ..... 32,862 11 Cortland 12 Campus-wide projects, including Replace-13 ment of Neubig Roof ..... 16,417 14 Delhi 15 Campus-wide projects, including Site Util-16 ities Study & Site Infrastructure Improve-17 18 Empire State Campus-wide projects, including Rehab of 19 20 Elevators in Union Facility ..... 1,168 21 Environmental Science and Forestry 22 Campus-wide projects, including Site 23 Improvements, Phase II ..... 8,328 24 Farmingdale 25 Campus-wide projects, including Nold Hall 26 Generator ..... 15,243 27 Fredonia 28 Campus-wide projects, including Rehabilitation and Elevator Upgrades ..... 13,382 29 30 Geneseo 31 Campus-wide projects, including Sidewalk & 32 Drainage Improvements, Phase A ..... 13,769 33 Maritime 34 Campus-wide projects, including Replace 35 Exterior Doors in Various Buildings ..... 6,363 36 Morrisville 37 Campus-wide projects, including Renovate 38 Charlton Hall, Phase I ..... 8,229 39 New Paltz 40 Campus-wide projects, including Upgrade 41 Electrical Distribution ...... 16,680 42 Old Westbury projects, including Repave 43 Campus-wide 44 Access and Ring Road ..... 9,513 45 Oneonta 46 Campus-wide projects, including Upgrade 47 tele Communication and Data Systems ..... 13,896 48 Optometry 49 Campus-wide projects, Bathroom Renovations ..... 3,103 50 Oswego Campus-wide projects, including Rehabili-51



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 tation of Roadways and Walkways ..... 21,032 Plattsburgh 2 3 Campus-wide projects, including Replace Insulation on High Temperature Water Heat-4 ers in Various Buildings ..... 13,676 5 6 Potsdam 7 Campus-wide projects, including Masonry Restoration to Various Buildings ..... 13,850 8 9 Purchase 10 Campus-wide projects, including Rehabili-11 tation of Exterior of Academic Buildings ..... 18,360 12 State Univ Plaza Campus-wide projects, including General 13 14 Infrastructure and Space Rehabilitation ..... 4,384 15 Stony Brook, incl Health Science Center (HSC) 16 Campus-wide projects, including Replace-17 18 Syracuse Health Science Center (HSC) 19 Campus-wide projects, including Upgrade 20 Steam Plant ..... 9,607 21 Utica-Rome 22 Campus-wide projects, including South 23 Plaza Rehabilitation-Campus Center ...... 3,123 24 University-wide Alterations and Improvements 25 Maintenance Undistributed 26 For university-wide capital critical main-27 or capital improvement costs, tenance 28 including costs attributable to executive 29 order 111; ADA and code compliance claims; 30 environmental hazards; emergencies health 31 and safety, and energy conservation needs, 32 asbestos and PCB remediation; fire alarms 33 and sprinklers; electrical, mechanical, 34 plumbing and heating and cooling system 35 requirements and other similar 36 university-wide needs ..... 16,500 37 . . . . . . . . . . . . . . 38 Total ...... 550,000 39 =================

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 41 section 1, of the laws of 2012:

42 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and 43 expenses, service agreements or service contracts and memoranda of 44 45 understanding; for capital design including the cost of services 46 provided by private firms, including preparation of designs, plans, 47 specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety 48 49 improvements and upgrades to preserve or enhance facility function-50 ing; for program improvements or program change; to support improve-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ments in technology, research, environmental protection, energy and 1 resource conservation, and accreditation; to finance costs attribut-2 able to executive order 111, ADA and code compliance needs, claims, 3 emergencies and remediation of environmental hazards; to ensure the 4 5 functionality of major building systems such as fire alarms and 6 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-7 8 ties; and to provide for facilities for the disabled and related 9 projects including costs incurred prior to April 1, 2011 subject to 10 a plan developed by the state university and approved by the direc-11 tor of the budget. Notwithstanding any provision of law, rule or 12 regulation to the contrary, amounts designated as university-wide, 13 may be made available for projects identified and approved by the 14 governor and the chancellor of the state university of New York 15 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 16 (45913) ... 550,000,000 ..... (re. \$8,770,000)

17 Project Schedule 18 PROJECT AMOUNT ..... 19 20 (thousands of dollars) 21 Albany Campus-wide projects, 22 including Rehabilitation/Preservation of Podium 23 24 25 Alfred Ceramics 26 Campus-wide projects, including McMahon 27 Hall-Replace Windows ..... 2,776 28 Alfred State 29 Campus-wide projects, including Adminis-30 31 Binghamton 32 Campus-wide projects, including Exterior 33 Building Reconstruction ...... 31,269 34 Brockport 35 Campus-wide projects, including Exterior 36 ADA Improvements ..... 18,806 37 Brooklyn Health Science Center (HSC) 38 Campus-wide projects, including Basic 39 Science Building-Additional Vertical Utility Chases ..... 12,738 40 41 Buffalo College 42 Campus-wide projects, including ADA 43 44 Buffalo University 45 Campus-wide projects, including Hayes Hall 46 47 Canton 48 including Reno-Campus-wide projects, 49 vations to Chaney Dining Center ..... 5,612 50 Cobleskill



## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	Campus-wide projects, including Renovate
⊿ 3	Home Economics-Old Quad Building
4	Connerr Campus-wide projects, including Renovate
5	Ken Post Greenhouse Loop Steam Distrib-
6	ution
7	Cortland
8	Campus-wide projects, including Art & Art
9	History Dept. Safety Upgrades 16,418
10	Delhi
11	Campus-wide projects, including Road and
12	Sidewalk Improvements6,269
13	Empire State
14	Campus-wide projects, including Security
15	System Upgrades 1,301
16	Environmental Science and Forestry
17	Campus-wide projects, including Illick
18	Hall Interior Rehab 8,355
19	Farmingdale Campus-wide projects, including Rehab
20	
21 22	Campus Walkways and Plazas 15,542 Fredonia
22	Campus-wide projects, including Rockefel-
23 24	ler Arts Center Roof and Exterior Rehab 13,234
25	Geneseo
26	Campus-wide projects, including Security
27	Upgrades/Card Access Installation 13,885
28	Maritime
29	Campus-wide projects, including Replace
30	Roof-Heritage Hall 6,268
31	Morrisville
32	Campus-wide projects, including Renovate
33	Bailey Hall 8,162
34	New Paltz
35	Campus-wide projects, including Renovate
36	Elting Gymnasium 16,991
37	Old Westbury
38	Campus-wide projects, including Rehab
39	Campus Center Envelope Bldgs 51 & 56 9,147
40	Oneonta Campus-wide projects, including Rehab
41 42	Physical Education Building 13,805
42 43	Optometry
44 44	Campus-wide projects, including Rehab
45	Office Areas
46	Oswego
47	Campus-wide projects, including Rehab
48	Lanigan Hall Ph. II
49	Plattsburgh
50	Campus-wide projects, including Field



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1 2	House Mechanical Rehab 13,877 Potsdam
⊿ 3	Campus-wide projects, including Rebuild
4	Exterior Plazas 13,752
5	Purchase
6	Campus-wide projects, including Masonry
7	Repairs-Natural Science Building 18,572
8 9	State Univ Plaza Campus-wide projects, including Plaza Bldg
9 10	Boiler Replacement 4,595
11	Stony Brook, incl Health Science Center (HSC)
12	Campus-wide projects, including Rehab
13	Mechanical Systems-Various Bldgs
14	Syracuse Health Science Center (HSC)
15	Campus-wide projects, including Abate/
16	Renovate Academic Labs-6 South Univ Hospi-
17 18	tal 10,092
18 19	Utica-Rome Campus-wide projects, including Upgrade
20	Parking/Landscape-Student Cntr/Field House 3,175
21	University-wide Alterations and Improvements
22	Maintenance Undistributed
23	For university-wide capital critical main-
24	tenance or capital improvement costs,
25	including costs attributable to executive
26	order 111; ADA and code compliance claims;
27	environmental hazards; emergencies health
28 29	and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms
29 30	and sprinklers; electrical, mechanical,
31	plumbing and heating and cooling system
32	requirements and other similar university-
33	wide needs 16,500
34	
35	Total 550,000
36	=======================================

37 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 38 section 1, of the laws of 2012:

39 Advances for alterations and improvements to facilities for capital 40 critical maintenance, including but not limited to services and 41 expenses, service agreements or service contracts and memoranda of 42 understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, 43 44 specifications and estimates; for property acquisition, and facility 45 reconstruction, rehabilitation, equipment; for health and safety 46 improvements and upgrades to preserve or enhance facility function-47 ing; for program improvements or program change; to support improve-48 ments in technology, research, environmental protection, energy and 49 resource conservation, and accreditation; to finance costs attribut-50 able to executive order 111, ADA and code compliance needs, claims,



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

emergencies and remediation of environmental hazards; to ensure the 1 functionality of major building systems such a fire alarms and 2 sprinklers, electrical, mechanical, plumbing, heating/cooling 3 4 systems and supporting infrastructure, including underground utili-5 ties; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to 6 7 a plan developed by the state university and approved by the direc-8 tor of the budget. Notwithstanding any provision of law, rule or 9 regulation to the contrary, amounts designated as university-wide, 10 may be made available for projects identified and approved by the 11 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) 12 13 (45913) ... 550,000,000 ..... (re. \$14,103,000)

#### Project Schedule

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15 PROJECT AMOUNT 16 17 (thousands of dollars) 18 Albany Campus-wide projects, including Renovate 19 20 University Library ..... 33,006 21 Alfred Ceramics 22 Campus-wide projects, including Binns 23 Merrill Hall-Structural Upgrades ..... 2,736 24 Alfred State Campus-wide projects, including Replace 25 26 Roof-Orvis Gym ..... 7,293 27 Binghamton 28 Campus-wide projects, including Replace 29 Electrical Systems-Various Bldgs ...... 31,910 30 Brockport 31 Campus-wide projects, including Replace 32 Roofs-Various Bldgs, Ph I ..... 19,150 33 Brooklyn Health Science Center (HSC) 34 Campus-wide projects, including Replace 35 Windows-Basic Sci Bldg, Ph I ..... 12,683 36 Buffalo College 37 Campus-wide projects, including Modify/ 38 Replace Storm Sewer Syst Components ..... 24,433 39 Buffalo University 40 Campus-wide projects, including Site 41 Lighting Renewal, North Campus, Ph I ..... 66,230 42 Canton 43 Campus-wide projects, including Renovations to Chaney Dining Center ..... 5,401 44 45 Cobleskill 46 Campus-wide projects, including Rehab 47 Locker Rooms-Bldg. 14A ..... 7,150 48 Cornell 49 Campus-wide projects, including Martha Van



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Rensselaer & E. Wing Renovation-Ph, IB ..... 32,212 2 Cortland 3 Campus-wide projects, including Art & Art History Dept. Safety Upgrades ..... 16,476 4 5 Delhi Campus-wide projects, including Interior 6 7 Upgrades-Alumni Hall ..... 6,137 8 Empire State 9 Campus-wide projects, including Security 10 System Upgrades ..... 1,108 11 Environmental Science and Forestry 12 projects, including Illick Campus-wide 13 Hall Interior Rehab ..... 8,371 14 Farmingdale 15 Campus-wide projects, including Replace 16 Site Lighting-Various Locations ..... 15,278 17 Fredonia 18 Campus-wide projects, including Upgrade UG 19 Electrical Distribution, Study & Ph I ..... 13,390 20 Geneseo 21 Campus-wide projects, including Letchworth 22 Dining Hall Renovations ..... 13,757 23 Maritime 24 Campus-wide projects, including HVAC Rehab 25 Ph I-Marvin & Tode ..... 6,093 26 Morrisville 27 Campus-wide projects, including Renovate 28 Bailey Hall ..... 8,367 29 New Paltz 30 Campus-wide projects, including Site Reno-31 vation-Ph II ..... 16,664 32 Old Westbury 33 Campus-wide projects, including Rehab 34 Campus Center Envelope Bldgs 51 & 56 ..... 8,922 35 Oneonta 36 Campus-wide projects, including Rehab 37 Physical Science Building ..... 13,657 38 Optometry 39 Campus-wide projects, including Replace 40 Switchgear/Upgrade Electrical Feeders ..... 3,060 41 Oswego 42 Campus-wide projects, including C-wide 43 Utilities & Infrastructure-Program Study ..... 21,181 44 Plattsburgh Campus-wide projects, including Replace 45 46 Parking ..... 14,045 47 Potsdam Campus-wide projects, including Rehab HVAC 48 49 Systems-Kellas & Timerman Halls ..... 14,080 50 Purchase Campus-wide projects, including Expansion 51



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 of University Police Department ..... 18,483 State Univ Plaza Campus-wide projects, including Renovate Plaza Bldg-3rd Floor South ..... 4,592 Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs ..... 75,205 Syracuse Health Science Center (HSC) Campus-wide projects, including Abate/ Renovate Academic Labs-6 South Univ Utica-Rome Campus-wide projects, including Upgrade Parking/Landscape-Student Cntr/Field University-wide Alterations and Improvements Maintenance Undistributed For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar universitywide needs ..... 16,500 Total ..... 550,000 \_\_\_\_\_ By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related PRINTED ON RECYCLED PAPER

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

projects including costs incurred prior to April 1, 2009 subject to 1 a plan developed by the state university and approved by the direc-2 tor of the budget. Notwithstanding any provision of law, rule or 3 4 regulation to the contrary, amounts designated as university-wide, 5 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 6 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 7 8 (45913) ... 550,000,000 ..... (re. \$5,898,000)

9 Project Schedule 10 PROJECT AMOUNT -----11 12 (thousands of dollars) 13 Albany Campus-wide projects, including Renovate 14 15 16 Alfred Ceramics 17 Campus-wide projects, including McMahon 18 Hall Full interior Rehab - Phase I ..... 2,845 19 Alfred State including Rehab 20 Campus-wide projects, 21 22 Binghamton Campus-wide projects, including Central 23 24 Campus Quad Site Reconstruction ...... 32,129 25 Brockport 26 Campus-wide projects, including Infras-27 tructure Improvements - Tuttle N, Phase 28 II ..... 19,429 29 Brooklyn Health Science Center (HSC) Campus-wide projects, including Renovate 30 31 for New Labs - Basic Science Building ..... 12,884 32 Buffalo College 33 Campus-wide projects, including UG Steam 34 Distribution System Rehab Butler ..... 23,974 35 Buffalo University 36 Campus-wide projects, including IT Infras-37 tructure Renewal ..... 67,395 38 Canton 39 Campus-wide projects, including Campus 40 Standby Power System & Sub Stn Rehab ..... 5,174 41 Cobleskill 42 Campus-wide projects, including Roof 43 Replacement - Various Buildings ..... 6,989 44 Cornell 45 Campus-wide projects, including Warren 46 Hall Renovation ...... 32,817 47 Cortland 48 Campus-wide projects, including Moffett 49 Renovation ..... 16,646 50 Delhi



## (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide projects, including Renovate
2	Sanford Hall 6,150
3	Empire State
4	Campus-wide projects, including Site Rehab
5	- Parking Lot, No 1 Union Ave 872
6	Environmental Science and Forestry
7	Campus-wide projects, including Illick
8	Hall Interior Rehab 8,386
9	Farmingdale
10	Campus-wide projects, including Rehab
11	Whitman Hall 15,095
12	Fredonia
13	Campus-wide projects, including William's
14	Center Interior Rehab 13,396
15	Geneseo
16	Campus-wide projects, including Bailey
17	Hall Renovation 14,191
18	Maritime
19	Campus-wide projects, including Replace
20	Roof - Reisenberg Gym 6,049
21	Morrisville
22	Campus-wide projects, including Renovate
23	Charlton Hall 8,428
24	New Paltz
25 26	Campus-wide projects, including Comprehen- sive Renov/Demol – Wooster Science Bldg 16,020
27 28	Old Westbury Campus-wide projects, including Replace
28 29	Heat/Chill Plant & Distribution System 9,158
30	Oneonta
31	Campus-wide projects, including Rehab
32	Physical Science Building 13,957
33	Optometry
34	Campus-wide projects, including HVAC Rehab
35	- Phase I 3,176
36	Oswego
37	Campus-wide projects, including Piez Hall
38	Reconstruction
39	Plattsburgh
40	Campus-wide projects, including Renovate
41	Beaumont Hall - Phase I 14,233
42	Potsdam
43	Campus-wide projects, including Raymond/
$\frac{1}{44}$	Sisson Halls - Replace Windows 13,837
45	Purchase
46	Campus-wide projects, including Rehab HVAC
47	- Visual Arts Bldg 18,143
48	State Univ Plaza
49	Campus-wide projects, including Repair
50	Facade - Historic Plaza Building 4,596
51	Stony Brook, incl Health Science Center (HSC)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Campus-wide projects, including Interior 1 Rehab - Various Bldgs ..... 73,847 2 3 Syracuse Health Science Center (HSC) Campus-wide projects, including Renovate 4 5 6 Utica-Rome projects, 7 Campus-wide including Site 8 Lighting Upgrades - Campuswide ..... 3,152 9 University-wide Alterations and Improvements 10 Maintenance Undistributed 11 For university-wide capital critical main-12 tenance or capital improvement costs, 13 including costs attributable to executive 14 order 111; ADA and code compliance claims; 15 environmental hazards; emergencies health 16 and safety, and energy conservation needs, 17 asbestos and PCB remediation; fire alarms 18 and sprinklers; electrical, mechanical, 19 plumbing and heating and cooling system 20 requirements and other similar university-21 wide needs ..... 16,500 . . . . . . . . . . . . . . 22 23 Total ..... 550,000 24 \_\_\_\_\_

25 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 26 section 1, of the laws of 2012:

27 Advances for alterations and improvements to facilities for capital 28 critical maintenance, including but not limited to services and 29 expenses, service agreements or service contracts and memoranda of 30 understanding; for capital design including the cost of services 31 provided by private firms, including preparation of designs, plans, 32 specifications and estimates; for property acquisition, and facility 33 reconstruction, rehabilitation, equipment; for health and safety 34 improvements and upgrades to preserve or enhance facility function-35 ing; for program improvements or program change; to support improve-36 ments in technology, research, environmental protection, energy and 37 resource conservation, and accreditation; to finance costs attribut-38 able to executive order 111, ADA and code compliance needs, claims, 39 emergencies and remediation of environmental hazards; to ensure the 40 functionality of major building systems such a fire alarms and 41 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-42 ties; and to provide for facilities for the disabled and related 43 44 projects including costs incurred prior to April 1, 2008 subject to 45 a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or 46 47 regulation to the contrary, amounts designated as university-wide, 48 may be made available for projects identified and approved by the governor and the chancellor of the state university of New York 49



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) 550,000,000
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Albany
8	Campus-wide critical maintenance projects
9	such as Relocation of the Data Center 33,755
10	Alfred Ceramics
11 12	Campus-wide critical maintenance projects
12 13	such as McMahon Hall Window Replacement 2,924 Alfred State
13 14	Campus-wide critical maintenance projects
15	such as Classroom/Lab Upgrades and
16	Central Dining Hall Renovation, Phase II 7,707
17	Binghamton
18	Campus-wide critical maintenance projects
19	such as Science II, IV and V Renovations 32,568
20	Brockport
21	Campus-wide critical maintenance projects
22	such as Smith Hall Infrastructure/
23	Exterior Renovations 19,927
24	Brooklyn Health Science Center (HSC)
25	Campus-wide critical maintenance projects
26	such as Elevator Upgrades and HVAC
27	Replacement 13,087
28	Buffalo College
29	Campus-wide critical maintenance projects
30	such as Rockwell Hall Renovations 24,908
31 32	Buffalo University
3⊿ 33	Campus-wide critical maintenance projects such as Underground Utility Renovations
34	on both North and South campuses
35	Canton
36	Campus-wide critical maintenance projects
37	such as Structural Renovations to Dana
38	Hall 5,286
39	Cobleskill
40	Campus-wide critical maintenance projects
41	such as Dairy Complex Infrastructure
42	Improvements
43	Cornell
44	Campus-wide critical maintenance projects
45	such as Warren Hall Renovation
46	Cortland
47	Campus-wide critical maintenance projects
48	such as Power Plant Upgrades and Lusk
49 50	Field House Renovations 16,916
50	Delhi



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Campus-wide critical maintenance projects 2 such as Upgrades to Alumni Hall and Road 3 & Sidewalk Improvements ..... 6,068 4 Empire State Campus-wide critical maintenance projects 5 6 7 Environmental Science and Forestry 8 Campus-wide critical maintenance projects 9 such as Electrical Substation Replace-10 ment and Illick Hall Exterior Reno-11 vations ...... 8,515 12 Farmingdale 13 Campus-wide critical maintenance projects 14 such as Roof and Elevator Replacements ..... 15,199 15 Fredonia 16 Campus-wide critical maintenance projects 17 such as Fenton Hall Renovations and Campus Code Compliance, Phase II ..... 13,857 18 19 Geneseo 20 Campus-wide critical maintenance projects 21 such as Security Upgrades and Newton 22 Hall Renovation, Phase II ..... 14,607 23 Maritime 24 Campus-wide critical maintenance projects 25 such as Reisenberg Gym HVAC Upgrades and 26 Roof Replacement ..... 5,971 27 Morrisville 28 Campus-wide critical maintenance projects 29 such as Minor Renovation Projects ..... 8,693 30 New Paltz 31 Campus-wide critical maintenance projects 32 such as Elting Gymnasium Renovation ..... 16,456 33 Old Westbury 34 Campus-wide critical maintenance projects 35 36 Oneonta 37 Campus-wide critical maintenance projects 38 such as Electrical Upgrades and Heating 39 Plant Renovation, Phase II ..... 14,285 40 Optometry 41 Campus-wide critical maintenance projects 42 such as Restroom Renovations, Phase I & 43 44 Oswego Campus-wide critical maintenance projects 45 such as Penfield Library Renovation and 46 47 Utilities & Infrastructure Program Study ..... 21,931 Plattsburgh 48 Campus-wide critical maintenance projects 49 such as Hudson Hall Renovation, Phase II ..... 13,824 50 51 Potsdam



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide critical maintenance projects
2	such as Stowell & Flagg Hall HVAC Reha–
3	bilitations 14,233
4	Purchase
5	Campus-wide critical maintenance projects
6	such as various HVAC Rehabilitations 16,015
7	State Univ Plaza
8	Campus-wide critical maintenance projects
9	such as Plaza Building Window Replace-
10	ments 5,141
11	Stony Brook, incl Health Science
12	Center (HSC)
13	Campus-wide critical maintenance projects
14	such as Old Chemistry Building Reno-
15	vation
16	Syracuse Health Science Center (HSC)
17	Campus-wide critical maintenance projects
18	such as various Weiskotten Hall Reno-
19	vations
20	Utica-Rome
21	Campus-wide critical maintenance projects
22	such as Underground Electrical Upgrades/
23	Replacements
24	University-wide Alterations and Improvements
25	For University-wide capital critical main-
26	tenance or capital improvement costs,
27	including costs attributable to execu-
28	tive order 111; ADA compliance claims;
29	environmental hazards; emergencies for
30	health and safety, and energy conserva-
31	tion needs, asbestos and PCB remedi-
32	ation; fire alarms and sprinklers; elec-
33	trical, mechanical, plumbing and heating
34	and cooling system requirements along
35	with other similar university-wide needs 16,500
36	- · · · · · · · · · · · · · · · · · · ·
37	Total
38	
39	Capital Projects Funds – Other
40	Capital Projects Fund – 30000
41	Program Improvement[or Program]/Change Purpose
42	By chapter 54, section 1, of the laws of 2020:
43	For services and expenses of a strategic needs capital matching
44	program, available to state university of New York state-operated
45	and statutory colleges as defined in section 352 of the education
46	law subject to a plan approved by the chancellor of the state
47	university of New York and the director of the budget. Provided
48	however, that such plan shall not be approved by the Director of the
10	Budget unless he or she certifies that such debt can be issued with.



Budget unless he or she certifies that such debt can be issued with-

49

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

in the State's multi-year financial plan without adversely affecting 1 the funding available for (a) capital projects currently authorized 2 that are deemed essential to the health and safety of the public, or 3 4 (b) essential governmental services. Any project advanced in such 5 plan shall be funded by one dollar of campus matching funds for 6 every two dollars of state funding from this appropriation. Funding 7 from this appropriation shall be available for, but not limited to, 8 service contracts, memoranda of understanding, capital design, 9 construction, acquisition, reconstruction, rehabilitation, equipment 10 and personal service costs including costs incurred prior to April 11 1, 2020 [(30MA2008)] <u>(28MB2008)</u> <u>(45937)</u> ..... 12 200,000,000 ..... (re. \$200,000,000) 13 For services and expenses of state university of New York hospitals 14 for alterations, improvements, services and expenses, and new facil-15 ities, including costs incurred prior to April 1, 2020 subject to a 16 plan developed by the state university and approved by the director 17 of the budget (28FI2003) (45921) ..... 18 150,000,000 ..... (re. \$150,000,000) 19 Project Schedule PROJECT 20 AMOUNT ..... 21 22 (thousands of dollars) 23 Downstate University Hospital 24 For university-wide projects...... 50,000 25 Stony Brook University Hospital ..... 50,000 26 For university-wide projects

27	Upstate University Hospital 50,000
28	For university-wide projects
29	
30	Total 150,000
31	=======================================

32 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 33 54, section 1, of the laws of 2018:

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) ... 100,000,000 ..... (re. \$23,685,000)

39	Project Schedule
40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Upstate University Hospital 50,000
44	For university-wide projects
45	Stony Brook University Hospital 50,000
46	For university-wide projects
47	
48	Total 100,000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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2 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018: 3 4 For services and expenses of upstate university hospital capital 5 projects and facilities. Moneys from this appropriation shall be 6 made available only as matching funds up to an equal amount of funds 7 awarded to upstate university hospital through the capital restruc-8 turing financing program pursuant to section 2825 of the public 9 health law, including costs incurred prior to April 1, 2016 10 (28FH1608) (45903) ... 75,000,000 ..... (re. \$61,792,000) 11 For services and expenses of SUNY hospitals for alterations, improve-12 ments, services and expenses, and new facilities, including costs 13 incurred prior to April 1, 2016 subject to a plan developed by the 14 state university and approved by the director of the budget 15 (28FI1608) (45921) ... 100,000,000 ..... (re. \$49,095,000) 16 Project Schedule 17 PROJECT AMOUNT 18 19 (thousands of dollars) 20 21 For university-wide projects 22 Stony Brook University Hospital ..... 50,000 23 For university-wide projects 24 -----25 Total ..... 100,000 26 \_\_\_\_\_ 27 By chapter 54, section 1, of the laws of 2015: For services and expenses of studies, site acquisitions, planning, 28 29 design, construction, reconstruction, renovation, and equipment 30 necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in 31 32 addition to \$25,000,000 appropriated in the urban development corpo-33 ration projects budget (28F21508) (45922) ..... 34 25,000,000 ..... (re. \$4,702,000) 35 By chapter 54, section 1, of the laws of 2014: 36 Advances for the cost of studies, site acquisitions, planning, design, 37 construction, reconstruction, renovation, and equipment necessary to 38 establish a school of pharmacy at the state university of New York 39 at Binghamton (28F11408) (45922) ... 10,000,000 ..... (re. \$935,000) 40 By chapter 54, section 1, of the laws of 2013: 41 Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor 42 43 and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at 44 Albany, including but not limited to services and expenses, service 45 agreements or service contracts and memoranda of understanding; for 46

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and 2 3 estimates; for property acquisition, and facility construction or 4 reconstruction and equipment; claims, emergencies and remediation of 5 environmental hazards (28201308) (45922) ..... 6 88,000,000 ..... (re. \$67,820,000) 7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 8 section 1, of the laws of 2013: 9 Advances for the relocation and construction of a medical school and 10 biomedical sciences facility, as identified and approved by the 11 governor and the chancellor of the state of New York pursuant to the 12 NY-SUNY 2020 challenge grant program for the state university of New 13 York at Buffalo, including but not limited to services and expenses, 14 service agreements or service contracts and memoranda of understand-15 ing; for capital design including the cost of services provided by 16 private firms, including preparation of designs, plans, specifica-17 and estimates; for property acquisition, and facility tions 18 construction or reconstruction and equipment; claims, emergencies 19 and remediation of environmental hazards. Notwithstanding any incon-20 sistent provision of law to the contrary, the state university 21 construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to universi-22 23 ty at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and 24 25 construction of the medical school and biomedical sciences facility 26 and related facilities (28201208) (45922) ..... 27 215,000,000 ..... (re. \$164,000) 28 By chapter 53, section 1, of the laws of 2008: 29 Advances to SUNY hospitals for alterations, improvements services and 30 expenses, and new facilities, including costs incurred prior to 31 April 1, 2008 subject to a plan developed by the state university 32 and approved by the director of the budget (28FH0808) (45921) ..... 33 450,000,000 ..... (re. \$63,628,000) 34 Project Schedule 35 PROJECT AMOUNT 36 37 (thousands of dollars) 38 Brooklyn ..... 150,000 39 For university-wide projects which may 40 include but are not limited to: 41 -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects 42 43 Syracuse ..... 150,000 44 For university-wide projects which may 45 include but are not limited to: 46 -Heart Center Renovations -Cancer Center Design and Construction 47 -UH North and West Wing Renovations 48



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 -Ancillary Services Facilities 2 Stony Brook ..... 150,000 3 For university-wide projects which may include but are not limited to: 4 5 -Intensive Care Building Design and 6 Construction 7 -Level 8 & 9 Hospital Floor Rehabili-8 tation 9 -Hospital Building Exterior Renovation 10 -Neorointerventional Program Facilities 11 12 13 ================= 14 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 15 section 1, of the laws of 2018: 16 Advances for alterations and improvements to various facilities 17 including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, recon-18 struction, rehabilitation and equipment; for health and safety, 19 20 preservation of facilities, new facilities, program improvement or 21 program change, technology, environment protection, energy conserva-22 tion, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, 23 24 subject to an annual plan developed by the state university of New 25 York and approved by the director of the budget. Of the amount 26 appropriated herein, up to \$400,000 may be suballocated or trans-27 ferred to the office of general services for capital costs related 28 to the NY Network (28F20808) (45922) ..... 29 1,675,613,000 ..... (re. \$70,094,000) 30 Project Schedule 31 PROJECT AMOUNT ..... 32 33 (thousands of dollars) 34 Albanv 35 Construct Business School ..... 54,000 36 Campus Center Expansion/ 37 Improvements ..... 30,000 38 Campus Revitalization/Site 39 Improvements, Phase II ..... 5,000 40 Alfred Ceramics Infill Project-VariousBuildings .... 9,000 41 42 Alfred State Student Union / Student Activities 43 44 Center ..... 27,500 45 Dining Hall ..... 6,000 46 Binghamton 47 Nursing Facility ..... 3,000 Center for Excellence Building .... 15,000 48 49 Nursing Facility ..... 5,000



1	Upgrade to Events Center 1,000
2	Brockport
3	Construct Academic Building 29,300
4	Brooklyn Health Science Center (HSC)
5	Life & Health Safety
6	Improvements 25,300
7	Construct Academic Bldg for School
8	of Public Health 100,000
9	Expansion of Administration
10	Complex 17,600
11	Traditional and Alternative
12	Notwithstanding any inconsis-
13	tent provision of law to the
14	contrary, the state univer-
15	sity construction fund is
16	authorized to enter into a
17	service agreement to transfer
18	up to \$6,000,000 in state
19	university capital construction
20	funds to Bio-Bat, Inc., to be
21	administered by The Research
22	Foundation of State University
23	of New York, for the construc-
24	tion, reconstruction, rehabil-
25	itation and redevelopment of
26	energy sources development at
27	the Brooklyn Army Terminal
28	biotechnology commercial and
29	research center. Bio-Bat, Inc.,
30	or its designee is authorized
31	to construct, reconstruct,
32	rehabilitate and redevelop
33	energy sources for such facil-
34	ity using funds transferred
35	from the state university
36	construction fund to Bio-Bat,
37	Inc 6,000
38	Buffalo College
39	Renovate/Addition Science
40	Building - Phase I 45,000
41	Renovate/Addition Science
42	Building - Phase II 48,262
43	Buffalo University
44	UB Gateway & Urban Technology
45	Incubator Phases I, II, III
46	Downtown. Notwithstanding
47	any inconsistent
48	provision of law to the
49	contrary, the State University
50	Construction Fund is hereby
51	authorized to enter into a



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

service agreement to transfer 1 up to \$32,000,000 of this 2 3 appropriation in State University capital 4 5 construction funds to the Buffalo 6 2020 Development Corporation for 7 the purpose of constructing, 8 acquiring, or creating a 9 Clinical/Translational Research 10 facility on the downtown 11 campus, an incubator facility 12 on the downtown campus, the UB 13 Gateway project, and reimbursing 14 the University at Buffalo 15 Foundation for property 16 acquisition for the Educational 17 Opportunity Center and the UB 18 Gateway project, provided, 19 that all contracts for the construction of any such 20 21 facilities shall require compliance 22 with the provisions of 23 section two hundred twenty of 24 the labor law and shall be subject 25 to article XV-a of the executive 26 law ..... 32,000 27 Construct Clinical/Transitional 28 Research Facility - Ph III. 29 Notwithstanding any inconsistent 30 provision of law to the contrary, 31 the State University Construction 32 Fund is hereby authorized to enter 33 into a service agreement to transfer 34 up to \$100,000,000 of this 35 appropriation to the Buffalo 2020 36 Development Corporation for the 37 purpose of constructing, acquiring, 38 or creating a Clinical/Translational 39 Research facility and an incubator 40 facility on the downtown campus, 41 provided, that all contracts for 42 the construction of any such 43 facilities shall require compliance 44 with the provisions of section two 45 hundred twenty of the labor law and 46 shall be subject to article XV-a of 47 the executive law ..... 100,000 48 UB Gateway, Phase IV. 49 Notwithstanding any law to the 50 contrary, the State University 51 Construction Fund is hereby



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

authorized to enter into a service 1 agreement to transfer up to \$6,000,000 2 3 of this appropriation to the Buffalo 2020 Development Corporation for the 4 5 purpose of constructing or creating 6 the UB Gateway project, and 7 reimbursing the University at 8 Buffalo Foundation for property 9 acquisition for the Educational 10 Opportunity Center and the UB 11 Gateway project, provided, however 12 that to the extent any portion of 13 such appropriation is utilized for 14 construction purposes, all contracts 15 for the construction of such facilities 16 shall require compliance with 17 the provisions of section two hundred twenty of the labor law and 18 19 shall be subject to article XV-a of 20 the executive law ..... 6,000 21 Canton 22 Center for Athletics/Recreational 23 Complex Phase II ..... 21,200 24 Cobleskill 25 Construct Environmental Science 26 & Technology Center ..... 3,700 27 Construct Agriculture & Technology 28 Center ..... 38,200 29 Cornell 30 Stocking Hall Renovation and 31 Replacement ..... 64,000 32 Construct Surge Space for Stocking 33 Hall ..... 16,000 34 Replacement of the Dairy Barn ..... 7,000 35 Cortland 36 Construct Student Life Center ..... 51,200 37 Delhi 38 Campus Utility Master Plan ..... 1,000 39 Farnsworth Hall ..... 6,000 40 Empire State 41 Construct Regional Center-Suffolk 42 CC Amermann Campus Facility ..... 12,900 43 Environmental Science and Forestry 44 Construct Gateway Building ..... 22,000 Renovation and addition for Marshall 45 Hall and Illick hall ..... 6,000 46 47 Adirondack Ecological Center ..... 2,500 48 Student Recreation Center at 49 Ranger School ..... 250 50 Farmingdale Construct School of Business ..... 28,900 51



-	New Development Gradient
1	New Daycare Center
2	Covered Practice Field 175
3	Physical Infrastructure
4	Applied Mathematics Center 1,000
5	Information Commons/Green
6	Library 1,000
7	Fredonia
8	Construct/Renovate Science
9	Technology Building 38,000
10	Addition/Renovate Rockefeller
11	Arts Center 40,000
12	Geneseo
13	College Stadium Rehab &
14	Renovation 16,300
15	Brody Hall 800
16	HVAC Improvements 1,500
17	Track Improvements 750
18	Maritime
19	Construct Academic Building 30,000
20	Laboratory Accreditation Upgrades 4,500
21	Morrisville
22	Upgrade Athletic Fields 5,000
23	Landscape/Campus Beautification 1,000
24	New Paltz
25	Library Renovation 12,800
26	Construct Science Building 48,026
27	Old Westbury
28	Renovation of Library/Academic
29	Space 13,000
30	Oneonta
31	Rehabilitate Fitzelle Hall 36,000
32	Rehabilitate Physical Science
33	Building 30,000
34	Optometry
35	Renovate to Improve Clinical
36	Space 2,200
37	Campus Center for Student Life
38	& Learning 4,500
39	Oswego
40	General Science Lab 69,500
41	Plattsburgh
42	Renovate/Expand School of
43	Business 20,400
44	Potsdam
45	Performing Arts Building 55,000
46	Purchase
47	Renovate/Construct Center for
48	Integrated Technology Learning 20,900
49	Renovate for Theater Arts &
50	Film Programs 10,400
51	State Univ Plaza



1Site Rehabilitation / Plaza2Renovation	:) )
<ul> <li>3 Stony Brook, incl Health Science Center (HSC</li> <li>4 Construct Student Recreation</li> <li>5 Center - Phase II</li></ul>	:) )
<ul> <li>4 Construct Student Recreation</li> <li>5 Center - Phase II</li></ul>	)
<ul> <li>5 Center - Phase II 18,000</li> <li>6 Construct Computer Science</li> <li>7 Building 40,800</li> </ul>	)
<ul><li>6 Construct Computer Science</li><li>7 Building 40,800</li></ul>	)
7 Building 40,800	
9 and student program space at Stony	
10 Brook Southampton campus	
11 Renovate/modernize classroom	
12 buildings, laboratories and	
13 new student learning spaces	
14 at Stony Brook Southampton 7,500	)
15 Construct Marine Science Bldg -	
16 Southampton 6,900	)
17 Long Island State Veteran's	
18 Home 5,000	)
19 Computational Biomedicine Visual-	
20 ization and drug development magnet	
21 facility at Stony Brook University . 2,000	)
22 Stony Brook Long Island Children's	
23 Hospital / MART Center 3,000	1
24 Planning of Stony Brook Law	
25 School 250	
26 Stadium Expansion 2,700	
27 Stony Brook Long Island Children's	
28 Hospital / MART Center 45,000	)
29 University/Basketball Arena 12,300	)
30 Syracuse Health Science Center (HSC)	
31 Lab Addition/Surge Space -	
32 Institute for Human Performance 72,000	
33 Construct Academic Building 36,000	
34 Cord Blood Center Phase II 10,000	)
35 Utica-Rome	
36 Center for Advanced Technol-	
37 ogy. Notwithstanding any	
38 provision of law to the 39 contrary, the state	
40 university construction 41 fund is hereby authorized	
41 fund is nereby authorized 42 to enter into a service	
43 agreement to transfer up	
43 agreement to transfer up 44 to $$27,500,000$ in state	
45 university capital	
46 construction funds to the	
47 fort schuyler management	
48 corporation, or other	
49 appropriate corporation,	
50 pursuant to appropriation	
51 for the construction of a	



# (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	center for advanced tech-
2	nology and other related
3	facilities for the state
4	university college of
5	technology at utica-rome 27,500
6	Renovate for Tiered Class-
7	room. Notwithstanding any
8	provision of law to the
9	contrary, the state
10	university construction
11	fund is hereby authorized
12	to enter into a service
13	agreement to transfer up
14	to \$400,000 in state
15	university capital
16	construction funds to the
17	fort schuyler management
18	corporation, or other
19	appropriate corporation,
20	pursuant to appropriation
21	for the construction of a
22	center for advanced tech-
23	nology and other related
24	facilities for the state
24 25	university college of
26	technology at utica-rome 400
27	Student Center - Equipment 1,250
28	Field House Equipment 1,750
29	Statewide
30	New York Network 2,000
31	Castle Renovation - Notwith-
32	standing any provision of
33	law to the contrary, all
33 34	or a portion of the funds
	-
35	appropriated hereby may be
36	suballocated or trans-
37	ferred to any department,
38	agency, or public authori-
39	ty pursuant to a plan
40	developed by the urban
41	development corporation
42	and approved by the direc-
43	tor of the division of the
44	budget to support capital
45	costs associated with the
46	implementation of the plan 12,450
47	Albany Emerging Technology
48	and Entrepreneurial Complex,
49	or other project identified
50	and approved by the governor
51	and the chancellor of the



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

7 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 Advance for alterations and improvements to various facilities includ-10 ing services and expenses, service contracts, memorandum of under-11 standing, capital design, construction, acquisition, reconstruction, 12 rehabilitation and equipment; for health and safety, preservation of 13 facilities, new facilities, program improvement or program change, 14 technology, environmental, protection, energy conservation, accredi 15 tation, facilities for the physically disabled and related projects 16 including costs incurred prior to April 1, 2007 subject to a plan 17 developed by the state university and approved by the director of 18 the budget. Notwithstanding any provision of law, rule or regulation 19 to the contrary, amounts designated as university-wide, may be made 20 available for projects identified and approved by the governor and 21 the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922) ..... 22 23 379,700,000 ..... (re. \$38,742,000)

24 Project Schedule 25 PROJECT AMOUNT 26 27 (thousands of dollars) 28 Albany 29 Campus-wide critical maintenance projects 30 such as Classroom Renovations & Upgrades, Phase I ..... 5,988 31 32 Alfred Ceramics 33 Campus-wide critical maintenance projects 34 such as Harder Hall Window Replacement ..... 515 35 Alfred State 36 Campus-wide critical maintenance projects 37 such as Administration Building Repairs ...... 1,391 38 Binghamton 39 Campus-wide critical maintenance projects such as East Gym Repairs ..... 5,766 40 41 Brockport 42 Special Events Recreation Center Construc-43 44 Campus-wide critical maintenance projects 45 such as Smith Hall Renovations ...... 3,572 Brooklyn Health Science Center (HSC) 46 47 Campus-wide critical maintenance projects 48 such as Basic Science Building Heating &



# (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	Air Conditioning Renovations 1,968
2	Buffalo College
3 4	Campus-wide critical maintenance projects such as Replace Underground Water-Lines 4,384
4 5	Buffalo University
6	Campus-wide critical maintenance projects
7	such as Alumni Hall Replace Pool Condens-
8	ing Units 11,004
9	Canton
10	Campus-wide critical maintenance projects
11	such as Payson Hall Repairs
12	Cobleskill
13	Warm Water Aquaculture Center Construction
14	& Facility Conversion
15	Campus-wide critical maintenance projects
16	such as Electric Distribution System Reno-
17	vation 1,264
18	Cornell
19 20	Campus-wide critical maintenance projects such as Heating & Air Conditioning
20 21	Upgrades & Energy Conservation
22	Cortland
23	Studio West Expansion & Renovation 15,000
24	Campus-wide critical maintenance projects
25	such as Campus Roads & Sidewalk Repairs,
26	Phase I 3,043
27	Delhi
28	Farnsworth Hall6,700
29	Campus-wide critical maintenance projects
30	such as Classroom and Laboratory Upgrades 1,085
31	Empire State
32	Construct Regional Center 15,660
33	Campus-wide critical maintenance projects
34 35	such as Union Ave Renovations 167
36	Environmental Science and Forestry Renovation and addition for Marshall Hall
37	
38	Campus-wide critical maintenance projects
39	such as Replace Underground Communications
40	Cabling 1,523
41	Farmingdale
42	Student Center Renovation Phase II 18,400
43	Campus-wide critical maintenance projects
44	such as Roof Replacements 2,724
45	Fredonia
46	Child Care Center Construction 4,600
47	Campus-wide critical maintenance projects
48	such as Code Compliance Upgrades 2,485
49 50	Geneseo
50 51	Doty Building Renovations projects
эт	campus wide cilicical maincendice projects



# (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1 2	such as Bailey Hall Renovations
- 3 4	Health, Safety & Facility Upgrades
5	such as Reisenberg Gym Heating & Air
6	Conditioning Repairs 1,072
7	Morrisville
8 9	Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof
10	Repairs 1,497
11	New Paltz
12	Old Main Renovation 10,740
13	Campus-wide critical maintenance projects
14	such as Roof Replacements 2,988
15 16	Old Westbury Academic Village Construction
17	Campus-wide critical maintenance projects
18	such as Heating & Air Conditioning Instal-
19	lation 1,479
20	Oneonta
21 22	Campus-wide critical maintenance projects such as Fire Alarm Upgrades
23	Optometry
24	Safety & Facility Upgrades, Phase I
25	Campus-wide critical maintenance projects
26	such as Emergency Power Generator Instal-
27	lation 577
28 29	Oswego Campus-wide critical maintenance projects
29 30	such as Wilber Hall Renovation
31	Plattsburgh
32	Combined Science Facilities Renovations &
33	Additions 23,000
34	Campus-wide critical maintenance projects
35 36	such as Field House Mechanical System Repairs
30 37	Potsdam
38	Campus-wide critical maintenance projects
39	such as Maxcy, Stillman & Raymond Halls
40	Renovations 2,474
41	Purchase
42	Visual Arts Facility - Heating & Air
43 44	Conditioning Renovations
44 45	such as Heating & Air Conditioning
46	Repairs, Phase II
47	State University Plaza
48	Campus-wide critical maintenance projects
49	such as Electrical Switchgear Repairs &
50	Replacement
51	Stony Brook, including Health Science Center



(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	(HSC)
2	Southampton Campus Renovations
3	LI Veterans Home (Matching Grant Funds) 1,000
4	Campus-wide critical maintenance projects
5	such as Campus Walkway & Lighting Upgrades 13,267
6	Syracuse Health Science Center (HSC)
7	Weiskotten Hall Renovations 13,675
8	Campus-wide critical maintenance projects
9	such as Restrooms Renovations for ADA
10	Compliance 2,165
11	Utica-Rome
12	Campus-wide critical maintenance projects
13	such as Campus Electrical System Upgrade 536
14	University-wide Alterations and Improvements
15	For university-wide critical maintenance or
16	capital improvement costs, including costs
17	attributable to executive order 111; ADA
18	and code compliance; claims; environmental
19	hazards; emergencies, health and safety,
20	and energy conservation needs; asbestos
21	and PCB remediation; fire alarms and
22	sprinklers; electrical distribution and
23	heating and cooling system requirements;
24	and other similar university-wide need 5,000
25	
26	Total
27	=======================================
28	By chapter 53, section 1, of the laws of 2006, as amended by

28 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 29 section 1, of the laws of 2014:

30 Advance for alterations and improvements to various facilities includ-31 ing services and expenses, service contracts, memorandum of under-32 standing, capital design, construction, acquisition, reconstruction, 33 rehabilitation and equipment; for health and safety, preservation of 34 facilities, new facilities, program improvement or program change, 35 technology, environmental, protection, energy conservation, accredi-36 tation, facilities for the physically disabled and related projects 37 including costs incurred prior to April 1, 2006 subject to a plan 38 developed by the state university and approved by the director of 39 the budget (28F10608) (45922) ... 49,723,000 ..... (re. \$1,011,000)

40	Project Schedule
41	PROJECT AMOUNT
42	
43	(thousands of dollars)
44	Old Westbury
45	Academic village new construction
46	Empire State
47	Center for Distance Learning construction 6,000
48	Critical maintenance and high priority



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	projects
2	Universitywide 16,423
3	For services and expenses related to the
4	acquisition, renovation, reconstruction,
5	design, construction or equipping the Neil
6	D. Levin graduate institute of interna-
7	tional relations and commerce
8	
9	Total
10	=======================================

11 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 12 section 1, of the laws of 2018:

13 An additional advance for alterations and improvements to various 14 facilities including services and expenses, service contracts, memo-15 randum of understanding, capital design, construction, acquisition, 16 reconstruction, rehabilitation and equipment; for health and safety, 17 preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conser-18 19 vation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 20 21 subject to an annual plan developed by the state university of New 22 York which shall include projects in the following schedule 23 (28F20608) (45923) ... 436,503,000 ..... (re. \$16,687,000)

24	Project Schedule
25	PROJECT AMOUNT
26	
27	(thousands of dollars)
28	Albany
29	Campus Revitalization Project
30	Alfred State College
31	Grazing/Organic Management at Centennial
32	Farm 4,900
33	Binghamton
34	Engineering Science Research and Develop-
35	ment 60,000
36	Brockport
37	New Student Recreation Center/Multipurpose
38	Fieldhouse 15,000
39	Brooklyn HSC
40	Basic Science Building Renovation 20,000
41	Brooklyn Army Terminal. Notwithstanding any
42	inconsistent provision of law to the
43	contrary, the state university
44	construction fund is hereby authorized to
45	enter into a service agreement to transfer
46	up to \$36,000,000 in state university
47	capital construction funds to Bio-Bat,
48	Inc., to be administered by The Research
49	Foundation of State University of New



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 York, for the construction, reconstruction, rehabilitation and redevelop-2 3 ment of the Brooklyn Army Terminal for use as a biotechnology commercial and research 4 center. Bio-Bat, Inc., or other appropri-5 6 ate corporation, is authorized to 7 construct, reconstruct, rehabilitate and 8 redevelop such facility using funds trans-9 ferred from the state university 10 construction fund to Bio-Bat, Inc., 11 including costs, not to exceed \$1,000,000, 12 for costs incurred before July 1, 2006 ..... 36,000 13 Buffalo State 14 Athletic Stadium ..... 2,577 15 Buffalo University 16 School of Engineering ..... 24,600 17 Canton 18 Convocation, Athletic & Recreation Center ..... 18,000 19 Ceramic Kazuo Inamori School of Engineering ..... 5,000 20 21 Cobleskill 22 Old Quad/Wheeler Hall ..... 11,300 23 Frisbee Hall Renovation ..... 6,500 24 Cornell 25 ILR faculty Building Cost Escalation ..... 2,000 26 Food Technology Agriculture Park Construction. Notwithstanding any incon-27 28 sistent provision of law to the contrary, 29 the state university construction fund is 30 hereby authorized to enter into a service 31 agreement to transfer \$1,000,000 in state university capital construction funds to 32 the Cornell Agriculture and Food Technolo-33 34 gy Park (CAFTP) for the partial costs of 35 constructing the flexible technology 36 research facility and related site 37 improvements on the parcel of land trans-38 ferred by the state to Cornell University 39 and leased to the CAFTP for this purpose 40 pursuant to chapter 463 of the laws of 41 2001 ..... 1,000 42 Martha Van Rensselaer Hall Building 43 Replacement Project ..... 5,000 44 Cortland Bowers Hall/Upgrade Science/Tech ..... 20,000 45 46 Delhi Farnsworth Hall ..... 10,000 47 Farmingdale 48 Dental Hygiene Care Center ..... 1,700 49 50 Construction of Student Center ..... 20,000 51 Forestry



#### 667

# STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Renovation and addition for Marshall Hall 1 and Illick Hall ..... 15,000 2 3 Fredonia Dunkirk Incubator ..... 1,700 4 5 Morrisville 6 Dairy Facility Reconfiguration ...... 8,500 7 New Paltz 8 Old Main Building ..... 10,000 9 Oneonta 10 Renovation of Cooperstown Facility ..... 6,000 11 Optometry 12 Health and Safety Upgrades ..... 4,000 13 Oswego 14 Renovations/Additions to Science Facili-15 16 Plattsburgh 17 Electrical Projects ..... 6,226 18 Purchase 19 Campuswide renovations including HVAC ..... 8,100 20 Purchase College Heritage Site ..... 6,000 21 Stony Brook 22 Southampton Campus - Renovations ..... 10,000 23 Stadium ..... 3,000 24 Gyrodene - Upgrade and renovations ..... 6,000 25 Basketball Arena ..... 8,000 26 Living Skin and Cellular Therapy The 27 Production Facility ..... 400 28 Utica-Rome 29 Field House ..... 20,000 30 University-wide For services and expenses of a not-for-31 32 profit corporation to be created for the 33 development of the East Campus of the 34 State university of New York at Albany for 35 use as biotechnology research and technol-36 ogy center. Notwithstanding any provisions 37 of law to the contrary, the state univer-38 sity construction fund is hereby author-39 ized to enter into a service agreement to 40 transfer up to \$10,000,000 in state 41 university capital construction funds to a 42 not-for-profit corporation to be created biotechnology 43 for the development of 44 research and technology center on the East Campus of the State university of New York 45 46 at Albany ..... 10,000 - - - - - - - - - - - - -47 Total ..... 436,503 48 49 \_\_\_\_\_



1	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
2	section 1, of the laws of 2014:
3	Advance for alterations and improvements to various facilities includ-
4 5	ing services and expenses, service contracts, memorandum of under- standing, capital design, construction, acquisition, reconstruction,
6	rehabilitation and equipment; for health and safety, preservation of
7	facilities, new facilities, program improvement or program change,
8	technology, environmental, protection, energy conservation, accredi-
9	tation, facilities for the physically disabled and related projects
10	including costs incurred prior to April 1, 2005 subject to a plan
11	developed by the state university and approved by the director of
12	the budget. Notwithstanding any provision of law, rule or regulation
13	to the contrary, amounts designated as university-wide, may be made
14	available for projects identified and approved by the governor and
15	the chancellor of the state university of New York pursuant to the
16	NY-SUNY 2020 challenge grant program (28F10508) (45922)
17	234,400,000 (re. \$485,000)
	,,,,,,,,,
18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Albany
23	-CESTM power substation
24	construction. Nothwith-
25	standing any provision of
26	law to the contrary, the
27	state university
28	construction fund is here-
29	by authorized to enter
30	into a service agreement
31	to transfer up to
32	\$5,000,000 in state
33	university capital
34	construction funds to the
35	Fuller road management
36	corporation, pursuant to
37	appropriation, for the
38	construction of a power
39	substation for the center
40	for environmental sciences
41	and logy management build-
42	ing and other related
43 44	facilities on the univer- sity at Albany campus.
44 45	sity at Albany campus. Fuller road management
45 46	corporation is authorized
40 47	to construct such facility
47 48	using funds transferred
40 49	from the state university
50	construction fund to Full-
50	

1	er road management corpo–
2	ration, and other funds
3	available to Fuller road
4	management corporation,
5	pursuant to the terms of
6	an executed lease agree-
7	ment with the state
8	university of New York
9	· · · · · · · · · · · · · · · · · · ·
-	
10	chapter 643 of the laws of
11	1997 5,000
12	-ASML High Tech Center
13	construction. Notwith-
14	standing any provision of
15	law to the contrary, the
16	state university
17	construction fund is here-
18	by authorized to enter
19	into a service agreement
20	to transfer up to
21	\$75,000,000 in state
22	university capital
23	construction funds to the
24	Fuller road management
25	corporation, or other
26	_
20 27	appropriate corporation,
	pursuant to appropriation,
28	for the construction of a
29	high tech center for ASML
30	and other related facili-
31	ties on the university at
32	Albany campus. Fuller road
33	management corporation, or
34	other appropriate corpo-
35	ration, is authorized to
36	construct such facility
37	using funds transferred
38	from the state university
39	construction fund to the
40	Fuller road management
41	corporation, or other
42	appropriate corporation,
43	and other funds available
44	to Fuller road management
45	corporation, or other
46	appropriate corporation,
47	pursuant to the terms of
48	an executed lease agree-
49	ment with the state
49 50	university of New York
51	trustees as authorized by
71	crustees as authorized by



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	chapter 643 of the laws of
2	1997 75,000
3	Buffalo University
4	-Pharmacy School construction 27,000
5	Cornell
6	-Martha Van Rensselaer
7	construction
8	Empire State College
9	-Construction 20,000
10	Fredonia
11	-Heating system replacement 14,000
12	Stony Brook
13	-Long Island Veterans' Home
14	improvements 400
15	Universitywide
16	-Campuswide priority proj-
17	ects including the Monroe
18	Community College-New Down-
19	town Campus and the Orange
20	County Community College-
21	Newburgh Campus according to
22	the following schedule 83,000
23	sub-schedule
24	Universitywide
25	-Campuswide projects 50,000
26	-Monroe Community
27	College New Downtown
28	Campus (State Share) 18,000
29	-Orange County Com-
30	munity College New-
31	burgh Campus (State
32	(Share) 15,000
33	
34	Total 234,400
35	

36 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 37 section 1, of the laws of 2020:

38 An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memo-39 40 randum of understanding, capital design, construction, acquisition, 41 reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or 42 program change, technology, environmental protection, energy conser-43 44 vation, accreditation, facilities for the physically disabled and 45 related projects including costs incurred prior to April 1, 2005 46 subject to an annual plan developed by the state university of New 47 York which shall include projects in the following schedule 48 (28F20508) (45923) ... 415,775,000 ..... (re. \$12,821,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Project Schedule 2 Project Amount 3 4 (thousands of dollars) 5 Albanv 6 Nanotechnology Research Facility 7 and Equipment for the Interna-8 tional Venture for Nanotech-9 nology (INVENT). Notwithstand-10 ing any provision of law to 11 the contrary, the state 12 university construction fund 13 is hereby authorized to enter 14 into a service agreement to 15 transfer up to \$75,000,000 in 16 state university capital 17 construction funds to the 18 Fuller road management corpo-19 ration, pursuant to appropri-20 ation, for the construction of 21 a nanotechnology research 22 facility and equipment for the 23 international venture for 24 nanotechnology on the univer-25 sity at Albany campus. Fuller 26 road management corporation is 27 authorized to construct such 28 facility using funds trans-29 ferred from the state univer-30 sity construction fund to 31 Fuller road management corpo-32 ration, and other funds avail-33 able to Fuller road management 34 corporation, pursuant to the 35 terms of an executed lease 36 agreement with the state 37 university of New York trus-38 tees as authorized by chapter 39 643 of the laws of 1997 ..... 75,000 40 East Campus Cancer Research 41 Bldg/Equipment School of 42 Public Health Expansion. 43 Notwithstanding any inconsist-44 ent provision of law to the 45 contrary, the state university 46 construction fund is hereby 47 authorized to enter into a 48 service agreement to transfer 49 up to \$25,000,000 in state 50 university capital 51 construction funds to the



1	university of Albany founda-
2	tion or its designee for
3	construction of a cancer
4	research center at the east
5	campus and equipment and
6	infrastructure for the school
7	of public health expansion,
8	pursuant to appropriation
9	therefor
10	Life Sciences Bldg Equipment 14,000
11	New Entry/Admissions Bldg
12	Equipment 3,500
13	New Entry/Admissions Bldg
14	Site/Plaza Improvements 5,000
15	Life Sciences Bldg
16	Complete Shelled Wing 2,000
17	Brubacher Hall 1,000
18	Alfred Ceramics
19	Expansion of the School of Arts
20	& Design 10,000
21	Binghamton
22	Nanotech Center 6,000
23	Athletic Fields 5,000
24	Downtown Campus 4,000
25	Brooklyn HSC
26	Notwithstanding any inconsistent
27	provision of law to the con-
28	trary, the state university
29	construction fund is hereby
30	authorized to enter into a
31	service agreement to transfer
32	up to \$3,000,000 in state
33	university capital construction
34	funds to the Research
35	Foundation of State University of
36	New York, for the construction
37	of phase III incubator for SUNY
38	Downstate's Biotechnology
39	Incubator Project 3,000
40	Canton
41	Nevaldine Hall Improvements 6,000
42	Cornell
43	ILR Faculty Wing Restoration 3,000
44	Cortland
45	Child Care Center 10,000
46	Empire State
47	Additional Construction 5,000
48	Farmingdale
49	Library Renovations, Roof and
50	Renovations 1,500
51	Athletic Complex Renovation 500



# (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

4	Chudent & Dimensiol Information
1 2	Student & Financial Information
	Sys. Soft/Hardware 1,000
3 4	Forestry Bio Fuel Initiative 500
4 5	
5 6	Distance Learning
0 7	
-	Fredonia
8 9	High Tech Incubator 3,000 Geneseo
9 10	
	Integrated Science Building
11 12	Project 14,500
12 13	Maritime
13 14	Campus-wide Projects
$14 \\ 15$	Pier Replacement and expansion 10,000 Morrisville
15 16	Automotive Performance Center
17	Rehabilitation
18	New Paltz
19	
20	Student Union Building Renovation and Improvements 10,000
20 21	Oneonta
21 22	Fine Arts Building 8,000
23	Oswego
23 24	Renovation of Television and
24 25	radio facilities
26	Plattsburgh
27	Electrical Systems Upgrade 3,000
28	Emergency Power System
29	Potsdam
30	Cogeneration Facility 8,000
31	Purchase
32	Central Plaza Renovations and
33	Improvements 15,000
34	Stony Brook
35	Student Recreation Center 19,500
36	Athletic Department 1,500
37	Expansion and outdoor athletics
38	stadium and new engineering
39	building 22,200
40	Stony Brook Long Island Children's
41	Hospital / MART Center 5,000
42	Southampton Acquisition
43	Utica-Rome
44	Auxiliary Services Building 13,600
45	University at Buffalo
46	School of Engineering - Phase 1 25,000
47	University-wide
48	For services and expenses
49	for the development of a
50	high-tech portal to be
51	developed pursuant to a



1	memorandum of understand-
2	ing to be executed by the
3	Commission on Independent
4	Colleges and Universities
5	(CICU) and the state
6	university of New York
7	(SUNY)
8	New York Network 1,600
9	Educational Opportunity
10	Centers Construction, acqui-
11	sition, renovation or reha-
12	bilitation of a facility
13	including equipment and
14	other necessary and inci-
14 15	dental costs related to a
16	
17	new Educational Opportunity
	Center to be located in the
18	City of Rochester 12,000
19	Construction, acquisition,
20	renovation or rehabilitation
21	of a facility including
22	equipment and other neces-
23	sary and incidental costs
24	related to a new Educational
25	Opportunity Center to be
26	located in the City of
27	Buffalo
28	
29	Total 415,775
30	========
~ ~	
31	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
32	section 3, of the laws of 2005:
33	An advance to SUNY hospitals for alterations, improvements, service
34	and expenses, and new facilities including costs incurred prior to
35	April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,183,000)
36	Project Schedule
37	AMOUNT
38	
39	(thousands of dollars)
40	Brooklyn
41	Emergency Department Expansion
42	including Bio-terrorism
43	Readiness construction and
44	renovation
45	Emergency system Expansion and
46	Information Technology
47	Infrastructure
48	Cardiovascular Service



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1restoration and expansion		
3Ambulatory Services Expansion and rehabilitation	1	restoration and expansion 4,000
4rehabilitation3,0005Parking Services Expansion and6Rehabilitation2,0007Clinical Laboratory Relocation3,0008Additional Hospital-wide99priorities1,00010Syracuse111Additional costs related to12medical/surgical expansion10,00013East Wing Ambulatory Cancer14Center10,00015Additional Hospital-wide16priorities3,00017Stonybrook HSC18Cancer Center23,00019	2	Intensive Care Unit Expansion 2,000
<pre>5 Parking Services Expansion and 6 Rehabilitation 2,000 7 Clinical Laboratory Relocation 3,000 8 Additional Hospital-wide 9 priorities 1,000 10 Syracuse 11 Additional costs related to 12 medical/surgical expansion 10,000 13 East Wing Ambulatory Cancer 14 Center 10,000 15 Additional Hospital-wide 16 priorities 3,000 17 Stonybrook HSC 18 Cancer Center 23,000 19</pre>	3	Ambulatory Services Expansion and
6Rehabilitation2,0007Clinical Laboratory Relocation3,0008Additional Hospital-wide9priorities1,00010Syracuse11Additional costs related to12medical/surgical expansion10,00013East Wing Ambulatory Cancer14Center10,00015Additional Hospital-wide16priorities3,00017Stonybrook HSC18Cancer Center23,00019	4	rehabilitation 3,000
<pre>7 Clinical Laboratory Relocation 3,000 8 Additional Hospital-wide 9 priorities 1,000 10 Syracuse 11 Additional costs related to 12 medical/surgical expansion 10,000 13 East Wing Ambulatory Cancer 14 Center 10,000 15 Additional Hospital-wide 16 priorities 3,000 17 Stonybrook HSC 18 Cancer Center 23,000 19</pre>	5	Parking Services Expansion and
<pre>8 Additional Hospital-wide 9 priorities 1,000 10 Syracuse 11 Additional costs related to 12 medical/surgical expansion 10,000 13 East Wing Ambulatory Cancer 14 Center 10,000 15 Additional Hospital-wide 16 priorities 3,000 17 Stonybrook HSC 18 Cancer Center 23,000 19</pre>	6	Rehabilitation 2,000
<pre>9 priorities 1,000 10 Syracuse 11 Additional costs related to 12 medical/surgical expansion 10,000 13 East Wing Ambulatory Cancer 14 Center 10,000 15 Additional Hospital-wide 16 priorities 3,000 17 Stonybrook HSC 18 Cancer Center 23,000 19</pre>	7	Clinical Laboratory Relocation 3,000
<pre>10 Syracuse 11 Additional costs related to 12 medical/surgical expansion 10,000 13 East Wing Ambulatory Cancer 14 Center 10,000 15 Additional Hospital-wide 16 priorities 3,000 17 Stonybrook HSC 18 Cancer Center 23,000 19</pre>	8	Additional Hospital-wide
11Additional costs related to12medical/surgical expansion 10,00013East Wing Ambulatory Cancer14Center 10,00015Additional Hospital-wide16priorities	9	priorities 1,000
12medical/surgical expansion10,00013East Wing Ambulatory Cancer14Center10,00015Additional Hospital-wide16priorities3,00017Stonybrook HSC23,00018Cancer Center23,00019	10	Syracuse
13East Wing Ambulatory Cancer14Center15Additional Hospital-wide16priorities16priorities17Stonybrook HSC18Cancer Center2069,000	11	Additional costs related to
14       Center       10,000         15       Additional Hospital-wide         16       priorities       3,000         17       Stonybrook HSC         18       Cancer Center       23,000         19	12	medical/surgical expansion 10,000
15       Additional Hospital-wide         16       priorities	13	East Wing Ambulatory Cancer
16       priorities       3,000         17       Stonybrook HSC       3         18       Cancer Center       23,000         19        69,000	14	Center 10,000
17       Stonybrook HSC         18       Cancer Center       23,000         19	15	Additional Hospital-wide
18       Cancer Center       23,000         19	16	priorities 3,000
19        20     69,000	17	Stonybrook HSC
20 69,000	18	Cancer Center 23,000
	19	
21 ========	20	69,000
	21	========

22 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 23 section 1, of the laws of 2012:

24 Advance for alterations and improvements to various facilities includ-25 ing services and expenses, service contracts, memorandum of under-26 standing, capital design, construction, acquisition, reconstruction, 27 rehabilitation and equipment; for health and safety, preservation of 28 facilities, new facilities, program improvement or program change, 29 technology, environmental, protection, energy conservation, accredi-30 tation, facilities for the physically disabled and related projects 31 including costs incurred prior to April 1, 2004 subject to a plan 32 developed by the state university and approved by the director of 33 the budget. Notwithstanding any provision of law, rule or regulation 34 to the contrary, amounts designated as university-wide, may be made 35 available for projects identified and approved by the governor and 36 the chancellor of the state university of New York pursuant to the 37 NY-SUNY 2020 challenge grant program (28F80408) (45922) ..... 38 1,612,000,000 ..... (re. \$4,967,000)

39 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, 40 section 1, of the laws of 2010:

# Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924) ... 25,002,000 ..... (re. \$104,000)

45 By chapter 53, section 1, of the laws of 2003:

Advance to SUNY hospitals for alterations, improvements, services and
 expenses, and new facilities including costs incurred prior to April
 1, 2003 subject to a plan developed by the state university and



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

approved by the director of the budget (28FH0308) (45921) ..... 1 2 350,000,000 ..... (re. \$7,846,000) Schedule 3 4 PROJECT AMOUNT 5 (thousands of dollars) 6 7 8 For university-wide projects which may 9 include but are not limited to: 10 -Cancer Center -Children's Center 11 12 -General and Ambulatory Surgery 13 -Transplant and Renal Services 14 -Geriatrics Center 15 Syracuse ..... 126,700 For university-wide projects which may 16 17 include but are not limited to: 18 -Medical/Surgical Expansion -Cancer Center 19 20 -Pediatric Center 21 -Northwing Renovation 22 -Operating Room Expansion 23 Stony Brook ..... 123,600 For university-wide projects which may 24 25 include but are not limited to: 26 -Cardiovascular Expansion 27 -Cancer Center 28 -Neo-natal Intensive Care Unit and Obstet-29 rics 30 -Expansion Ambulatory Surgery Expansion 31 -Medical/Surgical Expansion 32 University-wide Hospital Projects ...... 25,000 33 -Subject to a plan developed by the state 34 university and approved by the director 35 of the budget 36 . . . . . . . . . . . . . . 37 38 \_\_\_\_\_ 39 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 40 section 1, of the laws of 2016: 41 For additional General Maintenance and improvements (28R89808) (45923) 42 ... 100,250,000 ..... (re. \$1,480,000) 43 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) Capital Projects Funds - Other 44 45 State University Capital Projects Fund 46 State University Capital Projects Account - 32400 Administration Purpose 47



1	By chapter 54, section 1, of the laws of 2014:
2	Alterations and improvements for projects university-wide including,
3	services and expenses, new facilities, and projects approved pursu-
4	ant to the NY-SUNY 2020 challenge grant program, which may include
5	revenue transfers from various external revenue sources and the
6	payment of liabilities prior to April 1, 2014 (28C11450) (45925)
7	150,000,000 (re. \$75,766,000)
8	By chapter 54, section 1, of the laws of 2013:
9	Alterations and improvements for projects university-wide including,
10	services and expenses, new facilities, and projects approved pursu-
11	ant to the NY-SUNY 2020 challenge grant program, which may include
12	revenue transfers from various external revenue sources and the
13	payment of liabilities prior to April 1, 2013 (28C11350) (45925)
14	25,000,000
15	By chapter 54, section 1, of the laws of 2012:
16	Alterations and improvements for projects university-wide including,
17	services and expenses, new facilities, and projects approved pursu-
18	ant to the NY-SUNY 2020 challenge grant program. May include revenue
19	transfers from various external revenue sources and the payment of
20	liabilities prior to April 1, 2012 (28C11250) (45925)
21	184,000,000 (re. \$28,991,000)
22	By chapter 53, section 1, of the laws of 2008:
23	Alterations and improvements for projects university-wide including
24	services and expenses and new facilities. May include revenue trans-
25	fer from various external revenue sources and the payment of liabil-
26	ities incurred prior to April 1, 2008 (28C10850) (45925)
27	500,000,000 (re. \$119,321,000)
28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925)
35	By chapter 53, section 1, of the laws of 2002:
36	Alterations and improvements for projects university-wide including
37	new facilities. May include revenue transfer from various external
38	revenue sources and the payment of liabilities incurred prior to
39	April 1, 2002 (28C10250) (45925) 20,000,000 (re. \$11,086,000)
40	Capital Projects Funds – Other
41	State University Capital Projects Fund
42	State University Capital Projects Account – 32400
43	Preservation of Facilities Purpose
44	[Capital Projects Funds – Other



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

State University Capital Projects Fund - 32400
 Preservation of Facilities Purpose]

10 By chapter 54, section 1, of the laws of 2018:

17 Capital Projects Funds - Other

18 State University Capital Projects Fund

19 <u>State University Capital Projects Account</u> - 32400

20 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2020:

22 For services and expenses of a strategic needs capital matching 23 program, available to state university of New York state-operated 24 and statutory colleges as defined in section 352 of the education 25 law subject to a plan approved by the chancellor of the state 26 university of New York and the director of the budget. Provided 27 however, that such plan shall not be approved by the Director of the 28 Budget unless he or she certifies that such debt can be issued with-29 in the State's multi-year financial plan without adversely affecting 30 the funding available for (a) capital projects currently authorized 31 that are deemed essential to the health and safety of the public, or 32 (b) essential governmental services. Any project advanced in such 33 plan shall be funded by one dollar of campus matching funds from 34 this appropriation for every two dollars of state funding. Funding 35 from this appropriation shall be available for, but not limited to, 36 service contracts, memoranda of understanding, capital design, 37 construction, acquisition, reconstruction, rehabilitation, equipment 38 and personal service costs including costs incurred prior to April 39 1, 2020 (28MB2008) (45938) ..... 40 100,000,000 ..... (re. \$100,000,000)

41 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

42 Capital Projects Funds - Other

43 SUNY Residence Halls Rehabilitation and Repair Fund

44 SUNY Residence Halls Rehabilitation and Repair Account - 30100

45 Preservation of Facilities Purpose





projects and for residence hall renovations including services and

improvements for residence hall rehabilitation

By chapter 54, section 1, of the laws of 2015:

and

45

46

47

Alterations

34 By chapter 55, section 1, of the laws of 2016: 35 Alterations and improvements for residence hall rehabilitation 36 projects and for residence hall renovations including services and 37 expenses, to be financed by a transfer from the debt service fund 38 state university dormitory income fund or other external revenue 39 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 40 law to the contrary, all or a portion of the amounts hereby appro-41 42 priated may be transferred or suballocated to the dormitory authori-43 ty and/or the state university of New York for such purpose 44 (28D31603) (45926) ... 50,000,000 ..... (re. \$12,728,000)

23 By chapter 54, section 1, of the laws of 2018: improvements for residence hall rehabilitation 24 Alterations and 25 projects and for residence hall renovations including services and 26 expenses, to be financed by a transfer from the debt service fund 27 state university dormitory income fund or other external revenue 28 sources subject to a plan developed by the state university and 29 approved by the director of the budget. Notwithstanding any other 30 law to the contrary, all or a portion of the amounts hereby appro-31 priated may be transferred or suballocated to the dormitory authori-32 ty and/or the state university of New York for such purpose 33 (28D31803) (45926) ... 50,000,000 ...... (re. \$20,239,000)

12 By chapter 54, section 1, of the laws of 2019: 13 Alterations and improvements for residence hall rehabilitation 14 projects and for residence hall renovations including services and 15 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 16 17 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 18 19 law to the contrary, all or a portion of the amounts hereby appro-20 priated may be transferred or suballocated to the dormitory authori-21 ty and/or the state university of New York for such purpose (28D31903) (45926) ... 50,000,000 ..... (re. \$28,594,000) 22

- By chapter 54, section 1, of the laws of 2020: 1 2 improvements for residence hall rehabilitation Alterations and 3 projects and for residence hall renovations including services and 4 expenses, to be financed by a transfer from the debt service fund 5 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 6 7 approved by the director of the budget. Notwithstanding any other 8 law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authori-9 10 ty and/or the state university of New York for such purpose 11 (28D32003) (45926) ... 75,000,000 ..... (re. \$75,000,000)
- STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS

2021-22

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

expenses, to be financed by a transfer from the debt service fund 1 state university dormitory income fund or other external revenue 2 3 sources subject to a plan developed by the state university and 4 approved by the director of the budget. Notwithstanding any other 5 law to the contrary, all or a portion of the amounts hereby appro-6 priated may be transferred or suballocated to the dormitory authori-7 ty and/or the state university of New York for such purpose (28D31503) (45926) ... 50,000,000 ..... (re. \$6,290,000) 8

- 9 By chapter 54, section 1, of the laws of 2014:
- 10 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 11 12 expenses, to be financed by a transfer from the debt service fund 13 state university dormitory income fund or other external revenue 14 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 15 law to the contrary, all or a portion of the amounts hereby appro-16 17 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 18 19 (28D31403) (45926) ... 50,000,000 ..... (re. \$3,948,000)
- 20 By chapter 54, section 1, of the laws of 2013:

21 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 22 23 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 24 sources subject to a plan developed by the state university and 25 26 approved by the director of the budget. Notwithstanding any other 27 law to the contrary, all or a portion of the amounts hereby appro-28 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 29 (28D31303) (45926) ... 50,000,000 ..... (re. \$4,333,000) 30

31 By chapter 54, section 1, of the laws of 2012:

32 Alterations and improvements for residence hall rehabilitation 33 projects and for residence hall renovations including services and 34 expenses, to be financed by a transfer from the debt service fund 35 state university dormitory income fund or other external revenue 36 sources subject to a plan developed by the state university and 37 approved by the director of the budget. Notwithstanding any other 38 law to the contrary, all or a portion of the amounts hereby appro-39 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 40 (28D31203) (45926) ... 45,000,000 ..... (re. \$4,927,000) 41

42 By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for residence hall rehabilitation
 projects and for residence hall renovations including services and
 expenses, to be financed by a transfer from the debt service fund
 state university dormitory income fund or other external revenue
 sources subject to a plan developed by the state university and



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 approved by the director of the budget. Notwithstanding any other 2 law to the contrary, all or a portion of the amounts hereby appro-3 priated may be transferred to the dormitory authority and/or the 4 state university of New York for such purpose (28D31103) (45926) ... 5 90,000,000 ..... (re. \$2,373,000)

6 By chapter 53, section 1, of the laws of 2008: 7 Alterations and improvements for residence hall rehabilitation 8 projects and for residence hall renovations including services and 9 expenses, to be financed by a transfer from the debt service fund 10 state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university 11 12 and approved by the director of the budget. Notwithstanding any 13 other law to the contrary, all or a portion of the amounts hereby 14 appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) 15 (45926) ... 123,000,000 ..... (re. \$1,339,000) 16 17 Advance for alterations, improvements and new construction for residence hall projects, including personal service costs, to be 18 19 financed by the issuance of State University Dormitory's Facility 20 Bonds or other external revenue sources subject to a plan developed 21 by the state university and approved by the director of the budget. 22 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory 23 authority and/or the State University of New York for such purposes 24 25 (28DB0803) (45927) ... 450,000,000 ..... (re. \$88,055,000) 26 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 27 section 1, of the laws of 2012: 28 Advance for alterations, improvements and new construction for resi-29 dence hall projects, including personal service Costs to be financed 30 by the issuance of State University Dormitory's Facility Bonds or 31 other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. 32 33 Notwithstanding any other law to the contrary, all or a portion of the 34 amounts hereby appropriated may be transferred to the dormitory 35 authority and/or the State University of New York for such purposes 36 (28DC0603) (45927) ... 350,000,000 ..... (re. \$5,450,000) 37 By chapter 53, section 1, of the laws of 2003: 38 Alterations and improvements for residence hall rehabilitation 39 projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund 40 state university dormitory income fund - 330 or other external 41 42 revenue sources subject to a plan developed by the state university 43 and approved by the director of the budget. 44 Notwithstanding any other law to the contrary, all or a portion of the 45 amounts hereby appropriated may be transferred to the dormitory 46 authority for such purposes (28D30303) (45926) ..... 47 100,000,000 ..... (re. \$428,000)



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

```
2 Capital Projects Funds - Other
```

- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) ..... 17 25,000,000 ..... (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 21 including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) ..... 32 175,000,000 ..... (re. \$1,000,000)

- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000
- 35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, 39 40 memorandum of understanding, capital design, construction, acquisi-41 tion, reconstruction, rehabilitation, equipment and personal service 42 costs; for health and safety, preservation of facilities, technology 43 upgrades, new facilities, program improvements or program changes, 44 environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including 45



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

costs incurred prior to April 1, 2008, subject to a plan submitted 1 by the state university and approved by the director of the budget. 2 3 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 4 5 the state university construction fund for such purposes (28R80801) 6 (45909) ... 20,000,000 ..... (re. \$19,442,000) 7 Project Schedule 8 ESTIMATED ESTIMATED 9 TOTAL STATE 50 PERCENT 10 & LOCAL SHARE STATE SHARE 11 12 (thousands of dollars) 13 Statewide 14 Subject to a plan developed 15 by the state university 16 and approved by the 17 director of the budget 18 Critical Maintenance, Safety 19 and Security ..... 40,000 20,000 - - - - - - -- - - - - - -20 21 Total ..... 40,000 20,000 22 \_\_\_\_\_ ====== 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2020: 26 27 For services and expenses for the state share of financial assistance 28 to community colleges for alterations and improvements to various 29 facilities including service contracts, memoranda of understanding, 30 capital design, construction, acquisition, reconstruction, rehabili-31 tation, equipment and personal service costs; for health and safety, 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, 34 energy conservation, accreditation, facilities for the physically 35 disabled, and related projects, including costs incurred prior to 36 April 1, 2020, subject to a plan submitted by the state university 37 and approved by the director of the budget. Notwithstanding any 38 other law to the contrary, all or a portion of the amounts hereby 39 appropriated may be suballocated or transferred to the state univer-40 sity construction fund or the dormitory authority of the state of 41 New York for such purposes (28CC2008) (45931) ..... 42 46,038,000 ..... (re. \$46,038,000) By chapter 54, section 1, of the laws of 2019: 43 For services and expenses for the state share of financial assistance 44 45 to community colleges for alterations and improvements to various 46 facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-47



# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 tation, equipment and personal service costs; for health and safety, 2 preservation of facilities, technology upgrades, new facilities, 3 program improvements or program changes, environmental protection, 4 energy conservation, accreditation, facilities for the physically 5 disabled, and related projects, including costs incurred prior to 6 April 1, 2019, subject to a plan submitted by the state university 7 and approved by the director of the budget, and which may include, 8 but not be limited to, projects in the following schedule. Notwith-9 standing any other law to the contrary, all or a portion of the 10 amounts hereby appropriated may be suballocated or transferred to 11 the state university construction fund or the dormitory authority of 12 the state of New York for such purposes (28CC1908) (45931) ..... 13 37,060,000 ..... (re. \$27,030,000)

14 15 16 17 18	Project Sch	ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE
19		(thousands of dollars)
20	Adirondack Community College	(
21	Campus critical maintenance	
22	projects	1,366 683
23	Broome County Community College	
24	CEA Center for Integrated	
25	Research	250 125
26	Campus critical maintenance	
27	projects	
28	Cayuga County Community College	
29	Cornell Cooperative Extension	
30	Building Renovation	
31	Childcare Facilities Renovatio	•
32	Infrastructure Improvements	200 100
33	Corning Community College	
34	Planetarium Renovations	450 225
35	Campus critical maintenance	
36	projects	280 140
37	Academic Buildings - Safety	150 85
38	Upgrades	
39 40	Dutchess County Community Colleg Aviation Maintenance and	ge
40 41	Education Center	5,000 2,500
41 42	Roof Replacements	
43	Hudson Hall Critical Maintenan	
44	Projects	
45	Erie Community College	100 50
46	Campus critical maintenance	
47	projects	5,200 2,600
48	Fashion Institute of Technology	
49		
	Energy Savings Projects -	



1	HVAC Projects – Campuswide	4,602	2,301
2	Facade Rehabilitation	1,346	673
3	Finger Lakes Community College		
4	Campus critical maintenance		
5	projects	1,280	640
6	CMAC Renovation	616	308
7	Parking and Utility Rehabilita–		
8	tion	600	300
9	Master Plan	250	125
10	Athletic Fields Renovation	200	100
11	Fulton-Montgomery Community College		
12	Campus critical maintenance		
13	projects	1,150	575
14	Lab and Classroom Renovations	1,000	500
15	Genesee Community College		
16	Backup Power Improvements	700	350
17	Herkimer County Community College		
18	Smart Grid Laboratory		
19	Improvements	192	96
20	External Stairs Rehabilitation	100	50
21	Swimming Pool Rehabilitation	60	30
22	Hudson Valley Community College		
23	Guenther Enrollment Service		
24	Center Repair and Renovation	1,310	655
25	Master Plan	350	175
26	Parking Improvements	320	160
27	Jamestown Community College		
28	Campus critical maintenance		
29	projects	1,116	558
30	Mohawk Valley Community College		
31	Airframe & Powerplant Hangar		
32	Renovation	1,000	500
33	Campus Wayfinding & Signage	84	42
34	North Country Community College		
35	Campus critical maintenance		
36	projects	300	150
37	Orange County Community College		
38	Campus critical maintenance		
39	projects	1,436	718
40	Schenectady Community College		
41	Begley Hall Renovations	9,492	4,746
42	Suffolk County Community College		
43	Campus critical maintenance		
44	projects	5,150	2,575
45	Campus Safety Improvements	200	100
46	Ulster County Community College		
47	Roof Replacement and Exterior		
48	Improvements	4,490	2,245
49	Campus critical maintenance		
50	projects	1,600	800
51	Campus Sitework	1,500	750



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Equipment and Technology Upgrade	e 754	377
2	Westchester Community College		
3	Technology Upgrades	1,300	650
4	Library Building A/C Equipment		
5	Replacement	1,100	550
6	Roof Replacement Phase V –		
7	Campuswide	602	301
8			
9	Total	74,120	37,060
10		=======	========

11 By chapter 54, section 1, of the laws of 2018:

12 For services and expenses for the state share of financial assistance 13 to community colleges for alterations and improvements to various 14 facilities including service contracts, memoranda of understanding, 15 capital design, construction, acquisition, reconstruction, rehabili-16 tation, equipment and personal service costs; for health and safety, 17 preservation of facilities, technology upgrades, new facilities, 18 program improvements or program changes, environmental protection, 19 energy conservation, accreditation, facilities for the physically 20 disabled, and related projects, including costs incurred prior to 21 April 1, 2018, subject to a plan submitted by the state university 22 and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-23 standing any other law to the contrary, all or a portion of the 24 25 amounts hereby appropriated may be suballocated or transferred to 26 the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) ..... 27 28 74,270,000 ..... (re. \$50,065,000)

29	Project Schedule		
30	EST	IMATED	ESTIMATED
31	тота	L SHARE	50 PERCENT
32	& LOC	AL SHARE	STATE SHARE
33			
34	(	thousands	of dollars)
35	Adirondack Community College		
36	Campus wide improvements	798	399
37	Furniture Fixtures and		
38	Equipment Culinary Center	300	150
39	Columbia-Greene Community College		
40	Renovations and Improvements	20,000	10,000
41	Classroom Upgrades	300	150
42	Corning Community College		
43	Critical Maintenance Items	500	250
44	Dutchess County Community College		
45	Facility Master Planning	500	250
46	Fire Alarm Upgrade	824	412
47	Erie Community College		
48	Building Infrastructure		
49	Improvements/Renovations	1,000	500



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	College-wide Sitework	800	400
2	Code Compliance Upgrades	600	300
3	Roof Replacement and Water-		
4	proofing	2,000	1,000
5	Mechanical, Electrical and		
6	Plumbing Improvements	1,000	500
7	College-wide Preservation	600	300
8	Fashion Institute of Technology		
9	Energy Savings and Refurbishment		
10	Projects	7,372	3,686
11	Classroom Renovations	300	150
12	College Bookstore Ph 1	1,328	664
13	New Academic Building	40,754	20,377
14	Finger Lakes Community College		
15	Parking and Utility Upgrades	750	375
16	Athletic Fields Renovation	5,000	2,500
17	Critical Maintenance Items	1,000	500
18	Herkimer County Community College		
19	Bookstore/Library Renovations	300	150
20	Roofs: RMCC/Tech Centers	1,500	750
21	Stadium Turf Replacement	700	350
22	Hudson Valley Community College		
23	Center: Manufacturing Skills	11,600	5,800
24	Update Mechanical Systems	1,022	511
25	Jamestown Community College		
26	Critical Maintenance	1,000	500
27	Mohawk Valley Community College		
28	Data/WiFi Infrastructure	200	100
29	Athletic Field Revitalization	500	250
30	Science/Tech Building Expansion	450	225
31	ACC Basement Flooding Mitigation	250	125
32	Monroe Community College		
33	Renovate Science Labs	3,856	1,928
34	Nassau County Community College		
35	Historic Theater Building Renova-	c	2 000
36	tion	6,000	3,000
37	Tunnel Repair	4,200	2,100
38	Campus-wide Facilities Up-	2 000	1 500
39	grade	3,000	1,500
40 41	Culinary Food Service Renova-	2 000	1 500
41 42	tion	3,000	1,500
	Road and Parking Rehabilitation.	2,350	1,175
43 44	Infrastructure and Master Plan	2 252	1,126
44 45	Road Parking and Paving	2,252 2,000	1,000
45 46	Concrete Repairs	1,200	600
47	Renovation to Cluster C	700	350
47 48	Building Systems Upgrades	500	250
49	Various Facilities Upgrades	500	250
<del>5</del> 0	Elevator Restoration	200	100
51	North Country Community College	200	100
<u> </u>	THE CONTRACT COMMUNICY COTTONS		

51 North Country Community College



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Maintenance Upgrades	310	155
2	Dining Services Upgrades	200	100
3	Orange County Community College		
4	Horton Hall Site Repairs	350	175
5	Pumps and Motors Replacement	300	150
6	Campus Wayfinding	260	130
7	Instructional Equipment	500	250
8	Kaplan Facade Repair	60	30
9	Schenectady Community College		
10	Elston Hall Exterior Renovations	350	175
11	Begley Learning Commons Ph 1	672	336
12	Campus Safety Office Relocation	142	71
13	Campus Wayfinding	178	89
14	Suffolk County Community College		
15	Infrastructure Improvements Ph II.	5,150	2,575
16	SUNY Sullivan		
17	Facility Master Planning	200	100
18	Ulster County Community College		
19	Infrastructure: Public Safety Fa-		
20	cility	4,552	2,276
21	Westchester Community College		
22	Site Improvement/Upgrade Ph II	750	375
23	Technology Upgrades On–Campus		
24	Cycle 2 Ph I	1,236	618
25	Technology Upgrades Off–Campus		
26	Cycle 2 Ph I	100	50
27	Facility Master Planning	224	112
28			
29	Total	148,540	74,270
30	===	======	========

31 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 32 section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance 33 34 to community colleges for alterations and improvements to various 35 facilities including service contracts, memoranda of understanding, 36 capital design, construction, acquisition, reconstruction, rehabili-37 tation, equipment and personal service costs; for health and safety, 38 preservation of facilities, technology upgrades, new facilities, 39 program improvements or program changes, environmental protection, 40 energy conservation, accreditation, facilities for the physically 41 disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university 42 and approved by the director of the budget, and which may include, 43 44 but not be limited to, projects in the following schedule. Notwith-45 standing any other law to the contrary, all or a portion of the 46 amounts hereby appropriated may be suballocated or transferred to 47 the state university construction fund or the dormitory authority of 48 the state of New York for such purposes (28CC1708) (45931) ..... 55,079,000 ..... (re. \$27,136,000) 49



1	Project Schedule	
2	ESTIMATED	
3	TOTAL SHARE	
4	& LOCAL SHARE	STATE SHARE
5 6		
о 7	(thousands	or dollars)
8	Adirondack Community College Purchase and Improvements	90
9	Campus wide improvements	310
9 10	Energy Improvements 100	50
11	Warren hall/Student Success 400	200
$12^{11}$	Furniture Fixtures and	200
13	Equipment 1,300	650
$14^{13}$	Clinton Community College	0.50
15	Main Building Upgrades 12,000	6,000
16	Columbia-Greene Community College	0,000
17	Critical Maintenance and Safety 100	50
18	Transformer Upgrades	75
19	Corning Community College	75
20	Health Education Center 1,000	500
21	Dutchess County Community College	500
22	Aviation and Powerplant Program 8,090	4,045
23	Erie Community College	47045
24	Building Infrastructure	
25	Improvements/Renovations 2,000	1,000
26	College-wide Sitework 1,300	650
27	Code Compliance Upgrades	375
28	Roof Replacement and Water-	0,0
29	proofing 2,000	1,000
30	Mechanical, Electrical and	_,
31	Plumbing Improvements 1,000	500
32	Fashion Institute of Technology	
33	Energy Savings and Elevator/	
34	Escalator Refurbishment 10,556	5,278
35	Info Lab 300	150
36	Finger Lakes Community College	
37	Maintenance Upgrades 1,508	754
38	Telephone Upgrade	400
39	Greenhouse Replacement 100	50
40	Athletic Fields Renovation	50
41	Fulton Montgomery Community College	
42	Administrative and Community	
43	Center 2,600	1,300
44	Bathroom and Locker Room Upgrades 2,200	1,100
45	Campus Upgrades 900	450
46	Herkimer County Community College	
47	Energy Savings Projects 1,898	949
48	Jamestown Community College	
49	Maintenance Upgrades 1,000	500
50	Mohawk Valley Community College	



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Technology Upgrades	200
2	Nassau County Community College	200
3	Space Consolidation	4,000
4	Brick Cafe Renovation 6,000	3,000
- 5	Building Systems Upgrade 1,000	5,000
6	Concrete Repairs 500	250
7	Utility Repairs	1,000
8	Roof Repairs 1,200	600
9	Academic Dept Renovation 3,000	1,500
9 10	Infrastructure Upgrades 1,000	500
11	Parking and Paving 6,200	3,100
12		
	Cluster C Upgrades 4,000	2,000 1,475
13	Roof and Parking Upgrades 2,950	-
14	Health and Safety 1,000	500
15	Library Renovation 1,000	500
16	ADA Compliance 1,200	600
17	North Country Community College	
18	Maintenance Upgrades 1,550	775
19	Orange County Community College	
20	Parking Improvements 400	200
21	Heating Upgrades 376	188
22	Cooling Tower 252	126
23	Schenectady Community College	
24	Elston Hall Facility Improvements 2,160	1,080
25	Master Plan 30	15
26	Suffolk County Community College	
27	Roof Upgrade 408	204
28	Health and Sports Facility 4,000	2,000
29	Tompkins Cortland Community College	
30	Childcare Facility	1,500
31	Ulster County Community College	
32	Roof and Exterior Upgrades	198
33	Other Sitework 60	30
34	Infrastructure Upgrades 1,352	676
35	Westchester Community College	
36	Phase 4 Roof Replacement 1,886	943
37	Infrastructure Upgrades	393
38	Technology Upgrades On–Campus	
39	Phase V 1,000	500
40	Technology Upgrades Off–Campus	
41	Phase V 100	50
42		
43	Total 110,158	55,079
44	=======	

45 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 46 section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance
to community colleges for alterations and improvements to various
facilities including service contracts, memoranda of understanding,
capital design, construction, acquisition, reconstruction, rehabili-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 tation, equipment and personal service costs; for health and safety, 2 preservation of facilities, technology upgrades, new facilities, 3 program improvements or program changes, environmental protection, 4 energy conservation, accreditation, facilities for the physically 5 disabled, and related projects, including costs incurred prior to 6 April 1, 2016, subject to a plan submitted by the state university 7 and approved by the director of the budget, and which may include, 8 but not be limited to, projects in the following schedule. Notwith-9 standing any other law to the contrary, all or a portion of the 10 amounts hereby appropriated may be suballocated or transferred to 11 the state university construction fund or the dormitory authority of 12 the state of New York for such purposes (28CC1608) (45931) ..... 13 23,053,000 ..... (re. \$7,015,000)

14	Project Schedule	
15	ESTIMATED	ESTIMATED
16	TOTAL SHARE	50 PERCENT
17	& LOCAL SHARE	STATE SHARE
18		
19	(thousands	of dollars)
20	Broome County Community College	
21	Disabilities Access	250
22	HVAC and Roof Replacements 540	270
23	Roads, Parking and Walkway	
24	Replacement 740	370
25	Clinton Community College	
26	Mechanical Equipment Replacement 250	125
27	Learning Commons Renovations 3,000	1,500
28	Columbia-Greene Community College	
29	Emergency Repairs and Critical	
30	Maintenance and Safety 100	50
31	Erie Community College	
32	Building Infrastructure	
33	Improvements/Renovations 1,200	600
34	College-wide Sitework 1,000	500
35	Roof Replacement and Water-	
36	proofing 2,000	1,000
37	Fashion Institute of Technology	
38	Energy Savings Upgrades 10,698	5,349
39	Finger Lakes Community College	
40	Classroom Upgrades	178
41	Site and Building Improvements 946	473
42	Genesee County Community College	
43	Dining Hall/Kitchen Expansion 450	225
44	Herkimer County Community College	
45	Master Planning 100	50
46	Hudson Valley Community College	
47	Athletics Facility Upgrades 1,000	500
48	Mohawk Valley Community College	
49	Bookstore and Student Commons 900	450
50	Campus Way-finding and Signage	38



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Learning Commons Development and	
2	Related Renovation 400	200
3	Monroe Community College	
4	Property Preservation Phase 2 3,604	1,802
5	Orange County Community College	
6	PE Building Reconstruction 120	60
7	Roof Reconstruction 400	200
8	Building Demolition/Parking	
9	Expansion 180	90
10	Morrison Hall: Heat Pumps	
11	Replacement 300	150
12	Safety/Security: Cameras Phase II 300	150
13	Schenectady Community College	
14	Elston Hall Facility Improvements 1,276	638
15	Roof Repairs Phase 3 300	150
16	Boiler Replacements 120	60
17	Suffolk County Community College	
18	Infrastructure Improvements 5,150	2,575
19	Storm Water Initiative	393
20	Improvements to New and Existing	
21	Facilities 1,000	500
22	Ulster County Community College	
23	Backup Generators	497
24	HVAC Controllers 300	150
25	Leach Field 208	104
26	Vanderlyn Pedestrian Bridge 176	88
27	Interior Renovation and Equipment 150	75
28	Gym Wall Replacement 114	57
29	Technology Facility Upgrades 300	150
30	Water Supply Extension to Public	
31	Water	1,502
32	Kelder House Renovation	-,302
33	Westchester Community College	, -
34	Site Improvements/Upgrade Phase I 1,626	813
35	Technology Upgrades On-Campus	015
36	Phase IV	600
37	Technology Upgrades Off-Campus	000
38	Phase IV 100	50
39		
40	Total 46,106	23,053
40 41	========	-
4 I		

42 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 43 section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to 2 April 1, 2015, subject to a plan submitted by the state university 3 4 and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-5 6 standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 7 the state university construction fund or the dormitory authority of 8 the state of New York for such purposes (28C11508) (45931) ..... 9 10 81,176,000 ..... (re. \$32,945,000)

11	Project Sched	lule	
12	_	ESTIMATED	ESTIMATED
13	Т	OTAL STATE	50 PERCENT
14		LOCAL SHARE	
15			
16		(thousands	of dollars)
17	Broome County Community College		
18	Carnegie Building	. 10,000	5,000
19	Cayuga Community College		
20	Karpinski Stadium	. 6,000	3,000
21	Fashion Institute of Technology		
22	Renovation: Amphitheater	. 12,000	6,000
23	Classroom Renovation	. 18,000	9,000
24	Genesee County Community College		
25	Admissions Relocation	. 256	128
26	Admissions Renovation	. 896	448
27	Success Center	. 5,188	2,594
28	Event Center	. 13,850	6,925
29	Herkimer County Community College		
30	Johnson Hall	. 50	25
31	Jefferson Community College		
32	Collaborative Learning Center	. 12,300	6,150
33	Dewey Building	. 1,700	850
34	Monroe Community College		
35	Downtown Campus	. 13,212	6,606
36	Niagara Community College		
37	New Learning Commons: Design	. 1,000	500
38	New Learning Commons: Construc-		
39	tion	. 24,000	12,000
40	Onondaga Community College		
41	West Quad Renovation:		
42	Ferante/Coulter	. 17,600	8,800
43	Orange County Community College		
44	Biotech Building Renovation	. 6,800	3,400
45	Suffolk County Community College		
46	STEM Building	. 19,500	9,750
47			
48	Total	. 162,352	81,176
49		=======	========



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For services and expenses for the state share of financial assistance 1 2 to community colleges for alterations and improvements to various 3 facilities including service contracts, memoranda of understanding, 4 capital design, construction, acquisition, reconstruction, rehabili-5 tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, 6 7 program improvements or program changes, environmental protection, 8 energy conservation, accreditation, facilities for the physically 9 disabled, and related projects, including costs incurred prior to 10 April 1, 2015, subject to a plan submitted by the state university 11 and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-12 13 standing any other law to the contrary, all or a portion of the 14 amounts hereby appropriated may be suballocated or transferred to 15 the state university construction fund or the dormitory authority of 16 the state of New York for such purposes (28CC1508) (45912) ..... 17 62,153,000 ..... (re. \$16,371,000)

18	Project Schedule	3	
19	ESI	TIMATED	ESTIMATED
20	TOTA	L STATE	50 PERCENT
21			STATE SHARE
22			
23		(thousands	of dollars)
24	Adirondack County Community College		
25	Critical Maintenance and Facilities	5	
26	Improvements	1,630	815
27	STEM Building Renovation	21,000	10,500
28	Broome County Community College		
29	Site Improvements	1,200	600
30	Electrical System Upgrades	350	175
31	Clinton County Community College		
32	Athletic Facilities Renovation	300	150
33	Columbia-Green Community College		
34	Emergency Repairs	70	35
35	Erie County Community College		
36	Roof Replacements and Waterproof-		
37	ing	6,000	3,000
38	College Wide Code Compliance	300	150
39	Finger Lakes Community College		
40	Capital Improvements	2,750	1,375
41	Sanitary Improvements	190	95
42	Site Improvements	200	100
43	Geneva Campus	1,148	574
44	Fulton Montgomery County Community		
45	College		
46	Site Work and Campus Safety	1,000	500
47	Infrastructure Upgrades	1,876	938
48	Student Union Improvements	2,330	1,165
49	Hudson Valley Community College		



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Athletic Facilities Renovation	3,500	1,750
2	Jefferson Community College		
3	Maintenance and Facility Upgrades	7,000	3,500
4	Mohawk Valley Community College		
5	Plumley Addition & Renovation	29,224	14,612
6	Payne Hall Restoration	520	260
7	Trades Building Renovation	2,950	1,475
8	Nassau Community College		
9	Building Systems Renovations	1,500	750
10	Master Plan Construction	5,338	2,669
11	Hospitality Program Renovation	1,500	750
12	Various Facilities Upgrades	500	250
13	Concrete Repairs	1,200	600
14	ADA Renovations	700	350
15	Site Improvements	950	475
16	Site and Road Improvements	1,400	700
17	Academic Building Renovation	2,000	1,000
18	Critical Maintenance Projects	5,000	2,500
19	Niagara Community College	5,000	2,000
20	Grounds Storage and Site Modifica-		
21	tion	300	150
22	Orange County Community College	500	150
23	Site Improvements	220	110
23 24	Boiler Replacements	710	355
25	Critical/Deferred Maintenance	200	100
25 26	Safety and Security Systems	200	100
20 27	Schenectady County Community College	250	125
27 28		350	175
	Phase 2 Roof Repairs	350	1/5
29	Suffolk County Community College	500	250
30	Master Plan Update	500	250
31	Sullivan County Community College		4 500
32	Energy Savings Improvements	9,000	4,500
33	Roadway Improvements	950	475
34	Ulster County Community College		
35	Kingston Extension Center	7,058	3,529
36	Westchester County Community College		
37	On Campus Technology Upgrades		521
38	Off Campus Technology Upgrades		50
39			
40	Total		62,153
41	===	======	

42 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 43 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accredi-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tation, facilities for the physically disabled, and 1 related projects, including costs incurred prior to April 1, 2014, subject 2 to a plan submitted by the state university and approved by the 3 director of the budget, and which may include, but not be limited 4 5 to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-6 7 priated may be suballocated or transferred to the state university 8 construction fund or the dormitory authority of the state of New 9 York for such purposes (28CC1408) (45912) ..... 10 32,129,000 ..... (re. \$15,665,000) 11 Project Schedule 12 ESTIMATED ESTIMATED 13 TOTAL STATE 50 PERCENT 14 & LOCAL SHARE STATE SHARE 15 (thousands of dollars) 16 17 Adirondack Community College 18 Campus Renovations ..... 710 355 19 Critical/Deferred Maintenance ..... 268 134 20 Health/Safety Projects ..... 854 427 21 Broome County Community College 22 Rehabilitate Campus Buildings ..... 19,500 9,750 23 HVAC and Roof Replacements ..... 500 250 Update Facilities Master Plan ..... 300 24 150 25 Music Practice Suite Renovation ..... 500 250 Clinton Community College 26 27 Science Building Emergency Power ..... 550 275 28 Columbia-Greene Community College 29 Update Facilities Master Plan ..... 120 60 Erie Community College 30 31 Roof Repair and Replacement ..... 1,600 800 32 Masonry Repairs ..... 150 75 33 Infrastructure Improvements ..... 500 250 34 Fashion Institute of Technology 35 Building Fire Alarm Upgrades ..... 6,000 3,000 36 Renovation: Museum ..... 2,800 1,400 37 Classroom Renovation ..... 200 100 38 Finger Lakes Community College 39 712 Geneva Campus Renovation ..... 1,424 40 Canandaigua Campus Renovation ..... 700 350 41 Fulton-Montgomery Community College 400 42 Technology Upgrades ..... 800 43 Genesee County Community College 68 44 Main Building Entrance Renovation .... 135 45 Herkimer County Community College 46 Flood Damage Reconstruction ..... 20 10 47 Jamestown Community College 48 770 Food Service Renovation ..... 1,540 49 Mohawk Valley Community College Exterior Renovations ..... 147 74 50



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Community Room Renovation	172
2	Campus Wayfinding and Signage 469	235
3	Monroe Community College	
4	Library Renovation 1,004	502
5	Services for Students Renovation 2,000	1,000
6	Science Lab Renovation	432
7	Nassau Community College	
8	Information Technology Upgrades 760	380
9	Window Restoration Program 2,000	1,000
10	Infrastructure Repairs	1,000
11	Elevator Replacement Program 2,000	1,000
12	Health and Safety Projects 1,000	500
13	Security Upgrades	1,100
14	North Country Community College	
15	Campus Wide Capital Renovations 400	200
16	Orange County Community College	
17	Roof Repair and Replacement 320	160
18	Road and Parking Rehabilitation 500	250
19	Swimming Pool Renovations	155
20	Update Facilities Master Plan 150	75
21	Student Services Renovation	134
22	Schenectady Community College	
23	Workforce Development Renovation 500	250
24	Generator and Transformer	200
25	Suffolk County Community College	
26	Kreiling Hall Renovation 3,180	1,590
27	Sullivan County Community College	
28	Critical Maintenance Upgrades 500	250
29	Road and Parking Rehabilitation 950	475
30	Site Stabilization 1,000	500
31	Equipment Replacement 250	125
32	Instructional Facility Renovation 500	250
33	Westchester Community College	
34	Historic Roof Replacement 1,068	534
35	- ·····	
36	Total	32,129
37	========	========

38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 39 section 1, of the laws of 2018:

40 An advance for the state share of financial assistance to community 41 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 42 43 design, construction, acquisition, reconstruction, rehabilitation, 44 equipment and personal service costs; for health and safety, preser-45 vation of facilities, technology upgrades, new facilities, program 46 improvements or program changes, environmental protection, energy 47 conservation, accreditation, facilities for the physically disabled, 48 and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and 49 50 approved by the director of the budget, and which may include, but



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the 2 amounts hereby appropriated may be suballocated or transferred to 3 the state university construction fund or the dormitory authority of 4 5 the state of New York for such purposes (28CC1308) (45912) ..... 38,499,000 ..... (re. \$12,172,000) 6 7 Project Schedule 8 ESTIMATED ESTIMATED 9 TOTAL STATE 50 PERCENT 10 & LOCAL SHARE STATE SHARE 11 12 (thousands of dollars) 13 Adirondack Community College 14 Renovations: Student Center ..... 850 425 15 Cayuga County Community College 16 Building System Upgrades ..... 786 393 17 Clinton Community College 75 18 Roofs ..... 150 19 Fire Safety and Security Systems..... 60 30 20 Corning Community College 21 Facilities Master Plan ..... 180 90 22 Erie Community College 23 Roofs ..... 2,000 1,000 24 Window and Door Replacement ..... 1,000 500 Code Compliance ..... 400 25 200 Fashion Institute of Technology 26 27 Building System Upgrades ..... 3,000 1,500 28 Renovation: Museum ..... 2,000 1,000 29 Classroom Renovation ..... 1,800 900 30 Finger Lakes Community College Infrastructure Project ..... 1,220 31 610 32 Herkimer County Community College 33 Renovation of Alumni Hall ..... 1,000 500 34 Monroe Community College 35 Property Preservation ..... 23,180 11,590 36 Site Improvements ..... 2,400 1,200 37 Renovation of Public Safety 38 Building ..... 6,140 3,070 39 Nassau Community College 40 Energy/Sustainability Projects ..... 310 155 41 Orange County Community College 42 HVAC Rehabilitation ..... 596 298 43 Critical Maintenance and Safety 44 Projects ..... 316 158 45 Exterior Renovations ...... 300 150 46 Rockland Community College 700 47 Building System Upgrades ..... 1,400 48 Suffolk County Community College 49 Infrastructure Improvements ..... 10,300 5,150 50 Site Improvements ..... 3,740 1,870



#### 699

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	Renovation: Plant Operations 3,650 Renovation: Warehouse	1,825 340
4	Master Plan Items 7,050	3,525
5 6	Westchester Community College Roofs 1,210	605
7	Technology Upgrades 1,280	640
8		
9	Total 76,998	38,499
10	========	=========

11 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 12 section 1, of the laws of 2018:

13 An advance for the state share of financial assistance to community 14 colleges for alterations and improvements to various facilities 15 including service contracts, memorandum of understanding, capital 16 design, construction, acquisition, reconstruction, rehabilitation, 17 equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program 18 19 improvements or program changes, environmental protection, energy 20 conservation, accreditation, facilities for the physically disabled, 21 and related projects, including costs incurred prior to April 1, 22 2011, subject to a plan submitted by the state university and 23 approved by the director of the budget, and which may include, but 24 not be limited to, projects in the following schedule. Notwith-25 standing any other law to the contrary, all or a portion of the 26 amounts hereby appropriated may be suballocated or transferred to 27 the state university construction fund or the dormitory authority of 28 the state of New York for such purposes (28CC1208) (45912) ..... 29 86,969,000 ..... (re. \$33,002,000)

30	Project Schedule	
31	TOTAL STATE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33		
34	(thousands	of dollars)
35	Adirondack Community College	
36	Capital Improvement Program	
37	Projects 544	272
38	Broome Community College	
39	Science Technology Building,	
40	Construction 2,000	1,000
41	Cayuga County Community College	
42	Fulton Campus Expansion 5,200	2,600
43	Performing Arts Center 2,920	1,460
44	Clinton Community College	
45	Boiler System Project 2,500	1,250
46	Corning Community College	
47	Renovation and Revitalization:	
48	A/C 12,724	6,362
49	Dutchess Community College Roof	



	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1 2	Replacement 450 Erie Community College	225
⊿ 3	New Academic Building: North	
3 4	Campus	15,000
5	Masonry Project: City Campus 2,000	
6	Roofs: College-wide 4,000	
7	North Campus Cooling System 2,000	1,000
8	Fire Alarm Systems: College-	1,000
9	wide 500	250
10	Infrastructure Improvements:	
11	College-wide	250
12	Burt Flickinger Athletic Cen-	
13	Ter Renovation	177
14	Code Compliance: College-	
15	wide 200	100
16	Fashion Institute of Technology	
17	Pomerantz Pavilion 1,000	500
18	Fire Alarm Replacement	1,500
19	Haft Auditorium: Construc-	
20	tion 1,000	500
21	Finger Lakes Community College	
22	Maintenance Capital Projects 1,000	500
23	Viticulture Capital Project 2,526	1,263
24	Fulton Montgomery Community College	
25	Physical Education Building/	
26	College Union Renovation 2,276	1,138
27	Jamestown Community College	
28 29	ARSC Building: Expansion/ Renovation 4,150	2,075
29 30	MTI Building: Expansion/	2,075
31	Renovation 1,884	942
32	Land Acquisition, Carnathan	544
33	Building Renovation 1,600	800
34	CSCE Demolition	175
35	Mohawk Valley Community College	
36	Field House/Jorgenson Center:	
37	Construction 200	100
38	Monroe Community College	
39	Public Safety Building/Build-	
40	ing 12 3,790	1,895
41	Window Replacement 2,500	1,250
42	Parking & Loop Road Improve-	
43	ments 1,200	600
44	Nassau Community College	
45	Cluster C: Construction 16,000	8,000
46	Space Consolidation: Con-	4
47	struction 8,000	4,000
48	IT Phased Infrastructure Up-	4 000
49 50	grades	4,000 2,000
50 51	Health and Safety Project 500	2,000 250
71	nearch and parecy ridject	200



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Physical Plant Equipment and	
2	Vehicles 600	300
3	Public Safety Building 1,000	500
4	ADA Upgrades: Campus-wide	250
5	NCC Fountain House 120	60
6	IT Equipment Upgrades 1,000	500
7	Niagara Community College	
8	Culinary Arts/Hospitality/	
9	Tourism Center	1,500
10	Orange County Community College	
11	Science Engineering and	
12	Technology Center 21,100	10,550
13	Main Power Plant Upgrade 1,000	500
14	Greenhouse II: Replace Green-	
15	house Building 300	150
16	Security/Safety Cameras:	
17	Campus-wide 250	125
18	Schenectady County Community College	
19	Roof Repair 830	415
20	Elevator Repair/Renovation	181
21	Land Acquisition	130
22	Electrical Master Plan	20
23	Flood Repair Project	1,500
24	Suffolk County Community College	
25	Infrastructure Improvements 10,300	5,150
26	Parking Expansion: Ammerman	
27	Campus 240	120
28	Westchester Community College	
29	Technology Upgrades 1,168	584
30		
31	Total 173,938	-
32	========	

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 34 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 35 36 colleges for alterations and improvements to various facilities 37 including service contracts, memorandum of understanding, capital 38 design, construction, acquisition, reconstruction, rehabilitation, 39 equipment and personal service costs; for health and safety, preser-40 vation of facilities, technology upgrades, new facilities, program 41 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 42 and related projects, including costs incurred prior to April 1, 43 2011, subject to a plan submitted by the state university and 44 45 approved by the director of the budget. Notwithstanding any other 46 law to the contrary, all or a portion of the amounts hereby appro-47 priated may be suballocated or transferred to the state university 48 construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) (45912) ..... 49 50 31,571,000 ..... (re. \$6,772,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Durada at Calcula		
1 2	Project Schedule		ESTIMATED
⊿ 3		L STATE	
4			STATE SHARE
5	u 100		
6			of dollars)
7	Adirondack Community College		· · · · · · ·
8	Capital Improvement Program		
9	2011	1,458	729
10	Fashion Institute of Technology		
11	Gladys Marcus Library		
12	Collections Facility	1,000	500
13	Broadcast Studio	1,372	686
14	Wellness Center	1,000	500
15	Finger Lakes Community College		
16	Capital Improvement Program	1,000	500
17	Niagara Community College		
18	Hospitality & Tourism Institute		
19	Project-Culinary	9,650	4,825
20	Nassau County Community College		
21	Rehab Plaza, Ph. II		50
22	Renovation to Building C-Design		475
23	Renovation to Building V-Design		325
24	Renovation to Library-Design	-	2,000
25	Elevator Renovations	2,000	1,000
26	Space Consolidation Project-		
27	Design	1,000	500
28	Infrastructure Assessment & MP		
29	Update		250
30	Energy Savings Initiatives		3,000
31	Repair Water Damaged Buildings		1,500
32	Health & Safety Improvements		250
33	Tennis Facilities	400	200
34 35	Orange County Community College Newburgh Project	10 700	E 2E4
35 36	Suffolk County Community College	10,708	5,354
30	Infrastructure Improvements	10 200	5,150
38	Westchester Community College	10,300	5,150
	Safety and Security Improve-		
40	ments	1,742	871
41	Classroom Building Renovations	-	142
42	Gateway Building		2,764
43			2,704
44	Total		31,571
45		=======	•

46 For additional advances for the state share of financial assistance to 47 community colleges for alterations and improvements to various 48 facilities including service contracts, memorandum of understanding, 49 capital design, construction, acquisition, reconstruction, rehabili-50 tation, equipment and personal service costs; for health and safety,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 preservation of facilities, technology upgrades, new facilities, 2 program improvements or program changes, environmental protection, 3 energy conservation, accreditation, facilities for the physically 4 disabled, and related projects, including costs incurred prior to 5 April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any 6 other law to the contrary, all or a portion of the amounts hereby 7 8 appropriated may be suballocated or transferred to the state univer-9 sity construction fund for such purposes (28CL1108) (45911) ..... 10 799,750 ..... (re. \$799,750) 11 Project Schedule 12 ESTIMATED ESTIMATED 13 TOTAL STATE 50 PERCENT 14 & LOCAL SHARE STATE SHARE 15 16 Jamestown Community College Renovation of Carnahan 17

т,	Renovación di carnanan	
18	Center 1,199,500	599,750
19	Acquisition of land adjacent	
20	to Jamestown campus 400,000	200,000
21		

22 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 23 section 1, of the laws of 2018:

24 An advance for the state share of financial assistance to community 25 colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital 26 27 design, construction, acquisition, reconstruction, rehabilitation, 28 equipment and personal service costs; for health and safety, preser-29 vation of facilities, technology upgrades, new facilities, program 30 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 31 32 and related projects, including costs incurred prior to April 1, 33 2010, subject to a plan submitted by the state university and 34 approved by the director of the budget. Notwithstanding any other 35 law to the contrary, all or a portion of the amounts hereby appro-36 priated may be suballocated or transferred to the state university 37 construction fund or the dormitory authority of the state of New 38 York for such purposes (28CC1008) (45910) ..... 39 22,426,000 ..... (re. \$6,937,000)

40	Project Schedule	
41	ESTIMATED ESTIMATED	
42	TOTAL STATE 50 PERCENT	
43	& LOCAL SHARE STATE SHARE	
44		
45	(thousands of dollars)	
46	Cayuga Community College	
47	Purchase New Fulton Campus	
48	And Expansion 10,904 5,452	



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Performing Arts Center 4,800	2,400
2	Finger Lakes Community College	
3	Master Plan Project, Ph I 5,516	2,758
4	Wayne County Science Lab-	
5	Equipment 290	145
6	Fulton-Montgomery Community College	
7	Classroom Building Ph, II 2,500	1,250
8	Fashion Institute of Technology	
9	FIT Labs Increase 4,500	2,250
10	Gladys Marcus Library Special	
11	Collections 1,000	500
12	Haft Auditorium	1,000
13	Orange County Community College	
14	Campus Electric Power	
15	Distribution 1,150	575
16	Parking Lot Paving	250
17	Nassau County Community College	
18	Banner Project/Life Sciences Build-	
19	ing 1,612	806
20	Parking 4,000	2,000
21	Health and Safety	
22	Infrastructure Assessment	
23	and Master Plan Update 570	285
24	North Country Community College	
25	Capital Planning, Architec-	
26	tural and Engineering Site	
27	Analysis 220	110
28	Suffolk County Community College	
29	Security Notification	450
30	Infrastructure Improvements	150
31	Westchester Community College	
32	Safety and Security Improve-	
33	ments 4,090	2,045
34		2,045
35	Total 44,852	22,426
36	=======	

37 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 An advance for the state share of financial assistance to community 40 colleges for alterations and improvements to various facilities 41 including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, 42 equipment and personal service costs; for health and safety, preser-43 44 vation of facilities, technology upgrades, new facilities, program 45 improvements or program changes, environmental protection, energy 46 conservation, accreditation, facilities for the physically disabled, 47 and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and 48 49 approved by the director of the budget. Notwithstanding any other 50 law to the contrary, all or a portion of the amounts hereby appro-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

priated may be suballocated or transferred to the state university 1 construction fund or the dormitory authority of the state of New 2 3 York for such purposes (28CC0908) (45910) ..... 4 45,700,000 ..... (re. \$11,208,000) 5 Project Schedule 6 ESTIMATED ESTIMATED 7 TOTAL STATE 50 PERCENT 8 & LOCAL SHARE STATE SHARE 9 10 (thousands of dollars) 11 Adirondack Community College 12 Facilities Master Plan and 13 Facilities Capital Improvement 14 635 Plan ..... 1,270 15 Corning Community College 10,274 5,137 16 Athletic Center - Field House 17 Commons Renovation ..... 1,013 507 18 Library Expansion and Renova-10,992 19 tion ..... 5,496 20 Fulton-Montgomery Community 21 College 22 Critical Maintenance Projects 23 1,250 625 Campuswide ..... 24 Fashion Institute of Technology 25 Improvement Projects Campus-26 2,169 wide ..... 4,338 27 Jamestown Community College 28 Critical Maintenance Projects 29 Campuswide ..... 2,000 1,000 30 ARSC Third Floor Renovations .. 2,000 1,000 31 Demolition of Dilapidated 32 Housing ..... 500 250 33 Parking Lot Expansion 34 (Cattaraugus) ..... 1,000 500 35 Library Learning Center Impv 36 (Cattaraugus) ..... 1,000 500 37 North County Center Purchase .. 4,000 2,000 38 New Science Building ..... 12,000 6,000 39 Monroe Community College 40 Building 9 Renovations, 41 Phase II ..... 4,380 2,190 42 Property Preservation ..... 7,600 3,800 43 Nassau Community College 700 350 44 Security System Expansion ..... 45 2,000 1,000 Fire Alarm Upgrades ..... 46 Road and Parking Lot Paving ... 9,600 4,800 Onondaga Community College 47 48 Renovate the Poor Farm 6,200 49 and Van Duyn Buildings ..... 3,100 Tompkins-Cortland Community 50



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	College		
2	Upgrade/Modernization of		
3	Electrical Panel	1,600	800
4	Classroom Upgrade	2,000	1,000
5	Westchester Community College		
6	Health and Safety Improve–		
7	ments, PH I	2,292	1,146
8	To supplement campus-wide		
9	improvements for projects		
10	previously approved:		
11	Campuswide site; Hartford		
12	Hall; Health Sci.; Admin		
13	and PE Buildings	3,390	1,695
14			
15	Total	91,400	45,700
16		========	=========

17 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 18 section 1, of the laws of 2018:

19 An advance for the state share of financial assistance to community 20 colleges for alterations and improvements to various facilities 21 including service contracts, memorandum of understanding, capital 22 design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preser-23 vation of facilities, technology upgrades, new facilities, program 24 improvements or program changes, environmental protection, energy 25 26 conservation, accreditation, facilities for the physically disabled, 27 and related projects, including costs incurred prior to April 1, 28 2008, subject to a plan submitted by the state university and 29 approved by the director of the budget. Notwithstanding any other 30 law to the contrary, all or a portion of the amounts hereby appro-31 priated may be suballocated or transferred to the state university 32 construction fund or the dormitory authority of the state of New 33 York for such purposes (28CC0808) (45910) ..... 34 370,153,000 ..... (re. \$163,955,000)

35	Project Schedule	
36	ESTIMATED	ESTIMATED
37	TOTAL STATE	50 PERCENT
38	& LOCAL SHARE	STATE SHARE
39		
40	(thousands	of dollars)
41	Adirondack Community College	
42	Regional Higher Education Center 556	278
43	Broome Community College	
44	Technology Building 10,000	5,000
45	Wales Building 3,000	1,500
46	Columbia-Greene Community College	
47	Rehabilitation and Improvement-	
48	Various Projects 1,900	950
49	Corning Community College	



1	Renovations & Revitalization	
2	Phase 2 13,090	6,545
3	Alterations & Additions to Goff	•,•=•
4	Road Facility	718
5	Dutchess Community College	
6	Hudson Hall Renovation	481
7	Campus Infrastructure	1,793
8	Washington Hall – Retaining Wall	
9	and Lab Exhaust 460	230
10	Miscellaneous Repairs 200	100
11	Browne Hall Renovations 600	300
12	Hudson Hall MEP 2,656	1,328
13	CBI Emergency Generator 508	254
14	Taconic Hall Addition and	
15	Renovations 6,000	3,000
16	Falcon Hall Improvements 200	100
17	Sitework Repairs and Modifications-	
18	Parking Lot B 400	200
19	Drumlin and Dutchess Renovation	467
20	Fashion Institute of Technology	
21	Toy Design and Development Lab	
22	C2 Building 148,000	74,000
23	Finger Lakes Community College	
24	Auditorium and Performing Arts	
25	Facility 16,000	8,000
26	Finger Lakes Community College	C 000
27	Geneva Expansion 12,000	6,000
28	Fulton-Montgomery Community College	
29 30	Upgrades to Waste Water Treatment Plant	211
30 31	Herkimer County Community College	211
32	Library Additions & Renovations	25
33	Science Lab Updating and	20
34	Remodeling 2,200	1,100
35	Hudson Valley Community College	1,100
36	New Parking Structure 15,600	7,800
37	Brahan Science Center and	,,
38	Related Building Renovations 54,400	27,200
39	Jamestown Community College	
40	Facilities Master Plan Update 140	70
41	Science Building and Facility	
42	Enhancements 12,000	6,000
43	Mohawk Valley Community College	
44	Campus Wide Improvements 5,400	2,700
45	Field house 11,000	5,500
46	Monroe Community College	
47	ATEC/DCC Building 12,900	6,450
48	ATEC/Building 9, Phase I 12,000	6,000
49	Nassau Community College	
50	Window Replacement 1,200	600
51	Road and Parking Paving	2,000



1	Energy Savings Initiatives	3,000
2	Fire Alarms and Public Address	
3	System 4,200	
4	New Performing Arts Building 41,600	20,800
5	Niagara County Community College	
6	Construct New Culinary Arts	
7	Facility 13,200	6,600
8	Onondaga Community College	
9	Athletics Complex 33,000	16,500
10	Technology Improvements 1,782	891
11	Upgrade Biology Laboratories	1,350
12	Mawhinney Hall Renovation-	
13	Phase 3 4,118	2,059
14	Construct New Academic/Admini–	
15	strative Building on East Quad 18,900	9,450
16	Site Improvements 5,948	2,974
17	Relocate President's Suite 1,012	506
18	Prepare Program Study of	
19	Coulter Library 300	150
20	Campus-Wide Energy Projects	338
21	Orange County Community College	
22	Science, Engineering and	
23	Tech Center 38,900	19,450
24	Improvements to Classroom	• • •
25	Facilities 2,000	1,000
26	Rockland Community College	
27	Multi-Purpose Language Lab	300
28	Master Plan Update 126	63
29	Academic II Building 500	250
30	Art Gallery and Art Studio/	
31	Cultural Arts Center	100
32	Day Care Center 500	250
33	Building Energy Conservation 1,000	500
34	Elevators Rehabilitation	900
35	Library Roof Replacement 1,100	550
36	Cultural Arts Center Roof	
37	Replacement	368
38	Field House Resurface 400	200
39	Campus Site Improvements 400	200
40	Tennis Court Resurface	38
41	Swimming Pool Repairs	125
42	Boiler Equipment Upgrade	150
43	Cultural Arts Center HVAC	150
44	Upgrade 150	75
45	Parking Lot and Road Repairs 1,250	625
46	Academic I Roof Replacement 500	250
47	Field House Roof Replacement 1,000	500
47 48	Library Improvements and	500
49	Renovations 10,000	5,000
49 50	Field House Interior and Ext-	5,000
51	erior Improvements 1,800	900
71	CITOI Implovements	300



1	Installation of Emergency No-	
2	tification System 400	200
3	Special Projects 300	150
4	Schenectady County Community College	
5	Building Renovations 2,410	1,205
6	Athletic Fields Relocation 850	425
7	Building Renovations 1,146	573
8	Infrastructure Improvements 1,182	591
9	Athletic Field Access/Roadways	126
10	HVAC Upgrades 1,574	787
11	Building Renovations	325
12	HVAC Upgrades 1,396	698
13	Infrastructure Improvements	1,301
14	Landscaping 500	250
15	HVAC Upgrades 1,374	687
16	Infrastructure Improvements	1,208
17	Building Renovations 1,382	691
18	Athletic Fields Enhancements 1,846	923
19	Infrastructure Improvements 1,034	517
20	Public Safety/Business Center	11,900
21	Campus Connecting Walkway 4,700	2,350
22	Building Renovations 4,224	2,112
23	Property Acquisition 250	125
24	Gateway Building Addition	850
25	Property Acquisition 250	125
26	Property Acquisition 250	125
27	Parking Garage 22,800	11,400
28	Suffolk County Community College	
29	Fire Sprinkler Infrastructure	37
30	Reconstruction of Central Plaza	375
31	Renovations to Sagikos Bldg	3,050
32	Health and Sports Facilities–	
33	Eastern Campus 17,750	8,875
34	Learning Resource Center-Grant	
35	Campus 32,400	
36	Air Conditioning-College-wide	3,775
37	Sullivan County Community College	
38	Safety Equipment Across Campus	400
39	Upgrade Current Computer Labs 1,000	500
40	Replacement of Roofs 2,250	1,125
41	Complete Mainframe Computer	
42	Upgrade 2,400	1,200
43	Center for Advanced Science and	
44	Technology 6,000	3,000
45	Renovations for Instructional 250	125
46	Center for Advanced Science and	
47	Technology/Green Building	
48	Initiative 15,000	7,500
49	Ulster County Community College	
50	Update Facilities Master Plan	400
51	Phase 1 840	420



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Improvements to Classroom	
2	Facilities 2,000	1,000
3	Westchester Community College	
4	Administration Building	
5	Renovations 2,548	1,274
6	Air Conditioning and CFC 244	122
7	Physical Education Field	
8	Improvements 2,866	1,433
9	Physical Education Building	
10	Renovations 4,196	2,098
11	Health Science Building	
12	Renovations 2,174	1,087
13	Technology Improvements	1,351
14		
15	Total	370,153
16	======	======

17 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 18 section 1, of the laws of 2018:

19 An advance for the state share of financial assistance to community 20 colleges for alterations and improvements to various facilities 21 including service contracts, memorandum of understanding, capital 22 design, construction, acquisition, reconstruction, rehabilitation, 23 equipment and personal service costs; for health and safety, preser-24 vation of facilities, new facilities, program improvement or program 25 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects 26 27 including costs incurred prior to April 1, 2006 subject to a plan 28 submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a 29 30 portion of the amounts hereby appropriated may be suballocated or 31 transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FE0608) 32 (45907) ... 41,700,000 ..... (re. \$669,000) 33

34	Project Schee	dule	
35		ESTIMATED	ESTIMATED
36		TOTAL STATE	50 PERCENT
37	&	LOCAL SHARE	STATE SHARE
38			
39		(thousands	of dollars)
40	Cayuga County Community College		
41	Master Plan Projects	800	400
42	Finger Lakes Community College		
43	Student Services Center and		
44	Auditorium, Phase 1B		
45	Renovations	12,000	6,000
46	Herkimer County Community College		
47	Library Addition and Renovation		
48	Phase II	6,850	3,400
49	Jamestown Community College		



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Master Plan Phases II and III	5,400	2,700
2	Jefferson Community College		
3	Renovation and Revitalization	Project	
4	Phase II	2,400	1,200
5	Monroe Community College		
6	Athletic Field House	12,000	6,000
7	Niagara County Community College		
8	Bookstore Expansion Project	1,000	500
9	Orange County Community College		
10	Newburgh Campus	30,000	15,000
11	Westchester Community College		
12	Master Plan Projects	13,000	6,500
13			
14	Total	83,400	41,700
15		=======	======

16 Additional advance for state financial assistance to community 17 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 18 19 rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improve-20 21 ment or program change, environmental protection, energy conserva-22 tion, accreditation, facilities for the physically disabled and 23 related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of 24 25 the amounts hereby appropriated may be suballocated or transferred 26 to the state university construction fund or the dormitory authority 27 of the state of New York for such purposes (28FD0608) (45908) ..... 28 40,936,000 ..... (re. \$4,129,000)

29	Project Schedule		
30	EST	IMATED	ESTIMATED
31	TOTAL	STATE	50 PERCENT
32	& LOCAL	SHARE	STATE SHARE
33			
34	(t	housands	of dollars)
35	Adirondack Community College		
36	Regional Higher Education Center	4,000	2,000
37	Erie Community College		
38	Industrial Refrigeration Lab	400	200
39	Fashion Institute of Technology		
40	Bill Blass Center	400	200
41	Hudson Valley Community College		
42	Site Improvements and Improvements		
43	for Pedestrian and Vehicular		
44	Circulation	2,000	1,000
45	Jefferson Community College		
46	McVean Gymnasium/Renovation Projects .	2,926	1,463
47	Nassau County Community College		
48	Performing Arts Center Design	4,500	2,250
49	Plaza Reconstruction Phase 2	5,300	2,650



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Fire Alarm Upgrade Phase 1 500	250
2	Rockland Community College	
3	Children's Day Care Center	400
4	Simulated Nursing Skills	
5	Training Center 400	200
6	Suffolk County Community College	
7	Culinary Equipment & Technology Expenses 300	150
8	Fire Sprinkler System 546	273
9	Science and Technology Building 15,000	7,500
10	Tompkins Cortland Community College	
11	Master Plan Amendment Increase 4,800	2,400
12	Westchester Community College	
13	Additional Master Plan Projects 40,000	20,000
14		
15	Total	40,936
16	======	======

17 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 18 section 1, of the laws of 2018:

19 An advance for state financial assistance to community colleges for 20 alterations and improvements to various facilities including capital 21 design, construction, acquisition, reconstruction, rehabilitation, 22 equipment and personal service costs; for health and safety, preser-23 vation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accredi-tation, facilities for the physically disabled and related projects 24 25 26 including costs incurred prior to April 1, 2005. Notwithstanding any 27 other law to the contrary, all or a portion of the amounts hereby 28 appropriated may be suballocated or transferred to the state univer-29 sity construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907) ..... 30 31 53,270,000 ..... (re. \$1,862,000)

32	Project Schedule	
33	ESTIMATED E	STIMATED
34	TOTAL STATE 50	PERCENT
35	& LOCAL SHARE STA	TE SHARE
36		
37	(thousands of	dollars)
38	Tompkins Cortland Community College	
39	College Athletic Complex 21,200	10,600
40	Hudson Valley Community College	
41	Facility Design and Planning 1,000	500
42	Master Plan 11,400	5,700
43	Finger Lakes Community College	
44	Auditorium and Performing Arts	
45	Program Facility 2,000	1,000
46	Orange County Community College	
47	Master Plan 1,618	809
48	Erie Community College	
49	North Campus conversion of	



1	Lab Space to Classrooms	30	15
2	North Campus Industrial		
3	Refrigeration Technology	600	200
4	Center	600	300
5 6	Corning Community College Academic and Career Advancement		
0 7		1 000	500
8	Center Onondaga Community College	1,000	500
9	Academic Building - HVAC,		
10	electrical, mechancial		
11	systems upgrades	526	263
12	Children's Learning Center		1,250
13	Coulter Library - HVAC, elec-	2,500	1,250
14	trical, mechanical systems		
15	upgrades	2,750	1,375
16	Coulter Library - Safety and	_,	_,
17	Security Enhancements	1,838	919
18	Gordon Student Center	-	1,426
19	Health and Physical Education		•
20	Building - Humdification sys-		
21	tem and renovations	1,598	799
22	J. Stanley Coyne Building -		
23	HVAC, electrical, mechanical		
24	systems upgrades	300	150
25	Roof Replacement – Gordon		
26	Student Center and Ferrante		
27	Hall	946	473
28	Service and Maintenance		
29	Building – HVAC, electrical,		
30	mechanical systems upgrades	570	285
31	Technology upgrades and		
32	Expansion	1,984	992
33	Ulster Community College		
34	Microbiology Lab Upgrades	572	286
35	Fashion Institute of Technology		
36	For the Establishment of a		
37	Bill Blass Center for		
38	Innovative Design	400	200
39			
40	Workforce training program in		
41	superconductive tech		555
42	The completion of the Master Plan	10,000	5,000
43	Jefferson Community College	0 400	1 0 0 0
44	Construction	2,400	1,200
45 46	Suffolk County Community College	11 276	7 120
46 47	Construction Westchester Community College	14,2/0	7,138
47 48	Technology Bldg Renovation	14 007	7,049
40 49	Classroom Building Renovation		1,448
49 50	Academic Arts Building	4,095	1,110
50	Mondomic Mich Duituing		



# 714

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	Renovation Broome Community College	4,078	2,039
- 3 4	Capital Projects	2,000	1,000
4 5	Total	106,540	53,270
6		=======	=======

7 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 8 section 1, of the laws of 2012:

9 State financial assistance to community colleges for alterations and 10 improvements to various facilities including services and expenses, 11 capital design, construction, acquisition, reconstruction, rehabili-12 tation and equipment; for health and safety, preservation of facili-13 ties, new facilities, program improvement or program change, envi-14 ronmental protection, energy conservation, accreditation, facilities 15 for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the 16 17 state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of 18 the amounts hereby appropriated may be suballocated or transferred 19 20 the state university construction fund for such purposes to 21 (28RC0308) (45910) ... 25,000,000 ..... (re. \$5,149,000)

22	Project Schedule	
23	ESTIMATED	ESTIMATED
24	TOTAL STATE	50 PERCENT
25	& LOCAL SHARE	STATE SHARE
26		
27	(thousands	of dollars)
28	Adirondack Community College	350
29	Broome County College 1,358	679
30	Cayuga Community College	317
31	Clinton Community College 452	226
32	Columbia-Greene Community College 376	188
33	Corning Community College	487
34	Dutchess Community College 1,518	759
35	Erie Community College 3,108	1,554
36	Fashion Institute of Technology 2,720	1,360
37	Finger Lakes Community College 1,084	542
38	Fulton-Montgomery Community College 516	258
39	Genesee Community College 1,036	518
40	Herkimer County Community College 754	377
41	Hudson Valley Community College 2,472	1,236
42	Jamestown Community College	440
43	Jefferson Community College	363
44	Mohawk Valley Community College 1,342	671
45	Monroe Community College 4,060	2,030
46	Nassau Community College 5,134	2,567
47	Niagara County Community College 1,292	646
48	North Country Community College 286	143
49	Onondaga Community College 1,932	966



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Orange County Community College 1,236	618
2	Rockland Community College 1,524	762
3	Schenectady County Community College 790	395
4	Suffolk County Community College 4,372	2,186
5	Sullivan County Community College 380	190
6	Tompkins-Cortland Community College 806	403
7	Ulster County Community College 674	337
8	Westchester Community College 3,164	1,582
9	University-Wide	
10	For University-wide projects	
11	which may include, but are not	
12	limited to funding for a comm-	
13	unity college capital condition	
14	assessment study 3,700	1,850
15		
16	Total	25,000
17		=======

State financial assistance to community colleges for alterations and 18 19 improvements for technology including costs incurred prior to April 20 2003 subject to a plan developed by the state university and 1, 21 approved by the director of the budget. Notwithstanding any other 22 law to the contrary, all or a portion of the amounts hereby appro-23 priated may be suballocated or transferred to the state university 24 construction fund for such purposes (28RT0308) (45911) ..... 25 10,000,000 ..... (re. \$77,000)

26 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, 27 section 1, of the laws of 2018:

28 An advance for state financial assistance to community colleges for 29 alterations and improvements to various facilities including capital 30 design, construction, acquisition, reconstruction, rehabilitation, 31 equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program 32 33 change, environmental protection, energy conservation, accredi-34 tation, facilities for the physically disabled, and related projects 35 including costs incurred prior to April 1, 2003 subject to a plan 36 developed by the state university and approved by the director of 37 the budget. Notwithstanding any other law to the contrary, all or a 38 portion of the amounts hereby appropriated may be suballocated or 39 transferred to the state university construction fund or the dormi-40 tory authority of the state of New York for such purposes (28FC0308) 41 (45912) ... 175,000,000 ..... (re. \$17,492,000)

42	Project Schedule
43	ESTIMATED ESTIMATED
44	TOTAL STATE 50 PERCENT
45	& LOCAL SHARE STATE SHARE
46	
47	(thousands of dollars)
48	Adirondack Community College 5,000 2,500





1	Ten uninempite side ensisets which	
1 2	For university-wide projects which	
	may include, but are not limited to:	
3 4	-Humanities Building expansion -Student Center and Randles Hall	
5 6	renovation	
	-Eisenhart Hall renovation	4 000
7	Broome Community College	4,800
8	For university-wide projects which	
9	may include, but are not limited to:	
10	-Parking lot relocation and repair	
11	-Boiler replacement	
12	-Student Center expansion	0 000
13	Cayuga Community College 4,600	2,300
14	For university-wide projects which	
15	may include, but are not limited to:	
16	-Mechanical and electrical improve-	
17	ments	
18	-Roof repair	
19	-HVAC System improvements	1 (00)
20	Clinton Community College 3,200	1,600
21	For university-wide projects which	
22	may include, but are not limited to:	
23	-Campus Master Plan update	
24	Emergency Generator replacement	
25	-Stucco repair	1 400
26	Columbia-Greene Community College 2,800	1,400
27	For university wide projects which	
28	may include, but are not limited to:	
29	-Master plan update	
30	-Kiln Building construction	
31	-Water Tank Rehabilitation	
32	Corning Community College 7,000	3,500
33	For university wide projects which	
34	may include, but are not limited to:	
35	-Health and Safety renovations	
36	-Gymnasium renovations	
37	-Learning Center roof replacement	F 400
38	Dutchess Community College 10,800	5,400
39	For university-wide projects which	
40	may include, but are not limited to:	
41	-Property acquisition	
42	-Master plan development	
43	-Brown Hall renovations	10.000
44	Erie Community College 21,800	10,900
45	For university-wide projects which	
46	may include, but are not limited to:	
47	-Dental Hygiene Clinic renovations	
48	-Masonry restoration	
49 50	-Heating Plant renovations	0 600
50 51	Fashion Institute of Technology 19,200	9,600
51	For university-wide projects which	



	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1 2	may include, but are not limited to: -Fire alarm and sprinkler upgrade	
3	-Turbine retrofit	
4	-Instructional space addition	
5	Finger Lakes Community College 7,600	3,800
6	For university-wide projects which	-
7	may include, but are not limited to:	
8	-Auditorium & Performing Arts	
9	Program Facility	
10	-Student Center Facility	
11	-Wellness Center Facility	
12	Fulton-Montgomery Community College 3,800	1,900
13	For university-wide projects which	
14 15	may include, but are not limited to: -Campus Fire Alarms integration	
16	-Library & Comm Arts Bldg connection	
17	-Exterior Lighting and Security Cameras	
18	Genesee Community College	3,700
19	For university-wide projects which	-,
20	may include, but are not limited to:	
21	-Update Main Building Mechanical	
22	Systems	
23	-Pool Dehumidification System	
24	replacement	
25	-Smart Classrooms construction	
26	Herkimer County Community College 5,400	2,700
27	For university-wide projects which	
28 29	may include, but are not limited to: -Athletic Complex Master Plan	
30	-Library roof replacement	
31	-Track Facility improvement	
32	Hudson Valley Community College 17,512	8,756
33	For university-wide projects which	.,
34	may include, but are not limited to:	
35	-Campus Center Rehab	
36	-Acad/Admin Bldg construction	
37	-Loop Road renovation	
38	Jamestown Community College 6,200	3,100
39	For university-wide projects which	
40	may include, but are not limited to:	
41	-Hamilton Collegiate Center	
42 43	Improvements	
43 44	-Central Heating Plant renovations -Gymnasium improvements	
45	Jefferson Community College 5,200	2,600
46	For university-wide projects which	2,000
47	may include, but are not limited to:	
48	-Dewey Library renovation	
49	-McVean College Center A/C	
50	-Guthrie Science/Engr Building	



1		
1 2	renovation Mohawk Valley Community College 9,600	4,800
∠ 3	For university-wide projects which	4,000
4	may include, but are not limited to:	
5	-Rome Campus Master Plan update	
6	-Campus-wide Road Drainage, Walk-	
7	ways, and Signage improvements	
8	-Athletic Facilities Master Plan	
9	(Ice Arena, Field House) update	
10	Monroe Community College	14,194
11	For university-wide projects which	14,194
12	may include, but are not limited to:	
13	-Advanced Training & Ed Center	
14	construction	
15	-Building 9 Renovation for	
16	training and education	
17	-Health and Safety renovations	
18	Nassau Community College	18,000
19	For university-wide projects which	10,000
20	may include, but are not limited to:	
21	-Emergency Generator upgrade	
22	-HVAC upgrade	
23	-Library Renovation	
24	Niagara County Community College 9,200	4,600
25	For university-wide projects which	• • • • •
26	may include, but are not limited to:	
27	-Cafeteria Floor replacement	
28	-Campus Signage upgrade	
29	-Emergency System upgrade	
30	North Country Community College 2,200	1,100
31	For university-wide projects which	
32	may include, but are not limited to:	
33	-Classroom renovations	
34	-Hodson Hall roof replacement	
35	-Campus Master Plan update	
36	Onondaga Community College 13,600	6,800
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Coyne Building elevator renovations	
40	-Security System upgrade	
41	-Signage improvements	
42	Orange County Community College 8,800	4,400
43	For university-wide projects which	
44	may include, but are not limited to:	
45	-Bio-Tech Facility upgrades	
46	-Cooling Tower replacement	
47	-Retaining wall repair	
48	Rockland Community College 10,800	5,400
49	For university-wide projects which	
50	may include, but are not limited to:	
51	-Master Plan update	



	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1	-Student Union/Library HVAC	
2	renovations	
3 4	-Elevator upgrades Schenectady County Community College . 5,600	2 900
4 5	For university-wide projects which	2,800
6	may include, but are not limited to:	
7	-Boiler Replacement	
8	-Van Curler Room renovations	
9	-Property acquisition	
10	Suffolk County Community College 30,600	15,300
11	For university-wide projects which	
12	may include, but are not limited to:	
13	-Health & Safety projects	
14	-Roofs repairs	
15 16	-ADA Compliance	1 400
17	Sullivan County Community College 2,800 For university-wide projects which	1,400
18	may include, but are not limited to:	
19	-Paul Gerry Field House renovations	
20	-Window replacement	
21	-Student Union renovation	
22	Tompkins-Cortland Community College 5,800	2,900
23	For university-wide projects which	
24	may include, but are not limited to:	
25	-Sports Complex construction	
26	-Cyber Cafe/Student Event Area	
27	construction	
28	-Infrastructure repairs	2 4 0 0
29 30	Ulster County Community College 4,800 For university-wide projects which	2,400
30 31	may include, but are not limited to:	
32	-Master Plan update	
33	-Gymnasium rehabilitation	
34	-Parking lots, roads and side-	
35	walk repairs	
36	Westchester Community College 22,200	11,100
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Academic Building renovation	
40	-Instructional Building construction	
41	-Student Center improvements/	
42 43	expansion Systemwide 22,500	11 250
43 44	For university-wide projects which	11,250
44 45	may include, but are not limited to:	
46	-program improvement	
47		
48	Total	175,000
49		



# DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: APPROPRIATIONS REAPPROPRIATIONS 4 5 10,180,382,000 Capital Projects Funds - Other ..... 4,478,966,000 Capital Projects Funds - Federal ...2,526,000,00010,330,942,000Special Revenue Funds - Federal ...19,251,000106,099,000Fiduciary Funds .....50,000,000596,818,000 6 7 8 -----9 10 11 12 AIRPORT OR AVIATION STATE PROGRAM (CCP) ..... 4,000,000 13 14 Capital Projects Funds - Other 15 Dedicated Highway and Bridge Trust Fund 16 Aviation Purpose Account - 30053 Aviation Purpose 17 18 For state aid to municipal corporations, 19 private airports as authorized by section 20 14-h of the transportation law and for payment of the cost of projects at Stewart 21 22 and Republic Airports, for the acquisi-23 tion, construction, reconstruction, and improvement of airport or aviation capital 24 25 projects, including the acquisition of real property and liabilities incurred 26 prior to April 1, 2021. 27 28 Prior to requesting approval of a certif-29 icate of approval of availability for moneys appropriated, the commissioner of 30 31 transportation shall certify that each 32 airport or aviation project progressed 33 under the program, other than state owned 34 airports, has received federal approval and the federally authorized level of 35 36 financial assistance (17232114) (54293) ..... 4,000,000 ENGINEERING SERVICES PROGRAM (CCP) ..... 19,251,000 37 38 Special Revenue Funds - Federal 39 40 Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 41 Preparation of Plans Purpose 42 43 New York Metropolitan Transportation Council



CAPITAL PROJECTS 2021-22

For the continuing comprehensive transporta-1 tion planning and coordinated 2 support undertaken as part of the united work 3 programs of participating local planning 4 or municipal agreements in accordance with 5 grant agreements approved by the federal 6 7 transit administration or the federal 8 highway administration (53243). 9 Personal service (17M12130) (50000) ..... 4,518,000 10 Nonpersonal service (17M42130) (57050) ..... 11,416,000 11 Fringe benefits (17M82130) (60090) ..... 2,795,000 12 Indirect costs (17M92130) (58850) ..... 191,000 13 Watertown Jefferson County Area Transportation Council For the continuing comprehensive transporta-14 15 tion planning and coordinated support undertaken as part of the united work 16 17 programs of participating local planning 18 or municipal agreements in accordance with 19 grant agreements approved by the federal 20 transit administration or the federal 21 highway administration (54203). 22 Personal service (17W12130) (50000) ..... 137,000 23 Nonpersonal service (17W42130) (57050) ..... 103,000 24 Fringe benefits (17W82130) (60090) ..... 85,000 25 Indirect costs (17W92130) (58850) ..... 6,000 26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..... 2,520,000,000 27 28 Capital Projects Funds - Federal 29 Federal Capital Projects Fund Transportation Account - 31354 30 31 Federal Aid Highways Purpose 32 For the federal share, from any federal 33 agency under any federal program, of state 34 transportation projects including but not 35 limited to construction, reconstruction, 36 reconditioning and preservation, operating 37 costs as provided for in the fixing Ameri-38 ca's surface transportation (FAST) act and and successive federal 39 related prior legislation, and the payment of liabil-40 ities incurred prior to April 1, 2021 41 42 (17032120) (53163) ..... 2,010,000,000 43 For the federal share, from any federal agency under any federal program, of the 44 45 acquisition of property for state transincluding but not 46 portation projects



1	limited to construction, reconstruction,
2	reconditioning and preservation, including
3	the payment of liabilities incurred prior
4	to April 1, 2021 (17RW2120) (54259) 50,000,000
5	For the federal share of engineering costs,
6	or for reimbursements to the dedicated
7	highway and bridge trust fund of the
8	department of transportation, of the
9	federal share of engineering costs,
10	including fringe benefits, personal
11	services, and nonpersonal services, for
12	activities including but not limited to
13	the preparation of designs, plans, spec-
14	ifications and estimates; construction
	·····
15	management and supervision; and
16	appraisals, surveys, testing, and environ-
17	mental impact statements for transporta-
18	tion projects, the payment of liabilities
19	incurred prior to April 1, 2021 and other
20	such purposes as specified in section 89-b
21	of the state finance law as amended
22	(17EG2120) (54260)
23	For the federal share of engineering costs,
24	or for reimbursements to the dedicated
25	highway and bridge trust fund of the
26	department of transportation, of the
20 27	federal share of engineering costs,
28	including the contract services provided
29	by private firms, for activities including
30	but not limited to the preparation of
31	designs, plans, specifications and esti-
32	mates; construction management and super-
33	vision; and appraisals, surveys, testing,
34	and environmental impact statements for
35	transportation projects, the payment of
36	liabilities incurred prior to April 1,
37	2021 and other such purposes as specified
38	in section 89-b of the state finance law
39	as amended (17EC2120) (54261) 200,000,000
29	as amended (1/EC2120) (54201)
4.0	
40	FEDERAL AIRPORT OR AVIATION (CCP)
41	
42	Capital Projects Funds – Federal
43	Federal Capital Projects Fund
44	Federal Capital Projects Account – 31350
45	Aviation Purpose
46	For payment by the state of the federal
47	share of the cost, including payment of
48	liabilities incurred prior to April 1,
49	2021, of construction, reconstruction,



1	alteration and rehabilitation of airport
2	and aviation facilities at Republic
3	airport, including the cost of acquisition
4	of real property, the acquisition of
5	equipment and other related incidental
6	expenses thereto and for the federal share
7	of consultant services in carrying out
8	federally approved aviation studies.
9	Within the amount appropriated herein,
10	authorization is granted to the department
11	of transportation to enter into all neces-
12	sary contracts and agreements, subject to
13	the approval of the director of the budg-
14	et, to carry out the purposes of this
15	appropriation.
16	Prior to requesting a certificate of
17	approval of availability for any of the
18	moneys authorized herein, the commissioner
19	of transportation shall certify to the
20	director of the budget that the federal
20	government has agreed to finance the
22	federal share of the project. However with
22 23	
23 24	the approval of the director of the budg-
	et, projects may be designed prior to
25	federal approval upon the written assur-
26	ance by the commissioner of transportation
27	that federal funds are likely to be forth-
28	coming (17522114) (53248) 6,000,000
~~	
29	MAINTENANCE FACILITIES (CCP)
29 30	MAINTENANCE FACILITIES (CCP)
30	
30 31	Capital Projects Funds – Other
30 31 32	Capital Projects Funds – Other Dedicated Highway and Bridge Trust Fund
30 31 32 33	Capital Projects Funds – Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account – 30051
30 31 32	Capital Projects Funds – Other Dedicated Highway and Bridge Trust Fund
30 31 32 33 34	Capital Projects Funds – Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account – 30051 Highway Maintenance Facilities Purpose
30 31 32 33 34 35	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec-
30 31 32 33 34 35 36	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi-
30 31 32 33 34 35 36 37	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of
30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition
30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities
30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition
30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by
30 31 32 33 34 35 36 37 38 39 40	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of
30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by
30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of
30 31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1,
30 31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1,
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249)
<ul> <li>30</li> <li>31</li> <li>32</li> <li>33</li> <li>34</li> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> </ul>	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249) 27,405,000 Capital Projects Funds - Other
<ul> <li>30</li> <li>31</li> <li>32</li> <li>33</li> <li>34</li> <li>35</li> <li>36</li> <li>37</li> <li>38</li> <li>39</li> <li>40</li> <li>41</li> <li>42</li> <li>43</li> <li>44</li> <li>45</li> <li>46</li> </ul>	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Facilities Purpose For the preparation of designs, plans, spec- ifications and estimates, for the acquisi- tion, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249)



#### , . .

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifi- cations, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior
11	to April 1, 2021 (17D12130) (53250) 5,000,000
12 13	MASS TRANSPORTATION (CCP)
14 15 16	Capital Projects Funds – Other Capital Projects Fund – 30000 Mass Transit Purpose
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For the costs of mass transportation capital projects and facilities including replace- ment of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects under- taken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC21MT) (54242) 20,000,000
34	Project Schedule
35	Project Amount
36	
37	To the Capital District trans-
38	portation authority for
39	capital projects in support
40	of public transportation
41	services provided directly
42	or under contract 3,596,000
43	To the Central New York
44	regional transportation
45	authority for capital
46	projects in support of
47	public transportation
48	services provided directly



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1	or under contract 3,282,600
2	To the Rochester-Genesee
3	regional transportation
4	authority for capital
5	projects in support of
6	public transportation bus
7	services provided directly
8	or under contract 3,985,700
9	To the Niagara Frontier trans-
10	portation authority for
11	capital projects in support
12	of public transportation
13	services provided directly
14	or under contract 5,177,500
15	To all other public transpor-
16	tation systems serving
17	primarily outside the metro-
18	politan commuter transporta-
19	tion district, as defined in
-	•
20	section 1262 of the public
21	authorities law and eligible
22	to receive operating assist-
23	ance under the provisions of
24	section 18-b of the trans-
25	portation law, for capital projects in support of
26	
27	public transportation
28	services provided directly
29	or under contract in accord-
30	ance with a formula to be
31	established by the commis-
32	sioner of transportation
33	with the approval of the
34	director of the budget 3,958,200
35	
36	Total
37	=======================================
38	Capital Projects Funds – Other
39	Capital Projects Fund - 30000
40	Omnibus and Transit Purpose
	-
41	For state aid to municipal corporations for
42	the preparation of designs, plans, spec-
43	ifications and estimates, for the acquisi-
$\frac{1}{44}$	tion, construction, reconstruction, and
45	improvement of mass transportation capital
46	projects including the acquisition of real
47	property, for other mass transportation
48	projects including local transportation
49	planning studies. Notwithstanding any
<del>5</del> 0	inconsistent provisions of law, the state
50	inconsistent provisions of raw, the state



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share of such projects shall be 50 percent 1 of the non-federal share, but in no event 2 shall the state share exceed 10 percent of 3 4 project costs. Notwithstanding any other provision of law, 5 the commissioner of transportation shall 6 7 make available directly to the City of New 8 York (City) an amount commensurate with 9 the state share of (i) federal funds 10 previously awarded to the City and reallo-11 cated to the metropolitan transportation 12 authority (MTA), and (ii) the federally authorized level of financial assistance 13 14 transferred by resolution of the metropol-15 itan planning organization (MPO) to the 16 metropolitan transportation authority 17 (MTA) and credited to the City by the MTA 18 for capital expenses. 19 The state share of such reimbursement shall 20 be 50 percent of the non-federal share of the federally authorized level of finan-21 22 cial assistance transferred to the MTA, 23 but in no event shall the state share 24 exceed 10 percent of project costs. Prior 25 to requesting reimbursement for projects 26 progressed by the MTA on behalf of the 27 the City shall certify to City, the commissioner of transportation that 28 each 29 eligible project progressed under this 30 provision is federally eligible and that 31 the match amount requested does not exceed the state share of the federally author-32 ized level of financial assistance. In 33 34 addition, the City must provide an appli-35 cation to the commissioner of transporta-36 tion certifying that the work to be funded 37 under the project has been performed and 38 that the City has reimbursed the MTA for 39 100 percent of the match amount for the 40 project. Upon such application, the 41 commissioner of transportation shall 42 review and approve eligible activities for 43 reimbursement. 44 Prior to requesting approval of a certif-45 icate of approval of availability for the moneys hereby appropriated, the commis-46 47 sioner of transportation shall certify 48 that each omnibus project progressed under 49 the program has received federal approval. 50 Such certificate shall report the federally 51 authorized level of financial assistance 52 (170M2129) (53252) ..... 18,500,000



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1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 107,830,000 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Non-MTA Capital Purpose 6 For the payment of the costs of mass trans-7 portation capital projects and facilities 8 including replacement of buses meeting 9 federal standards for replacement, related 10 bus equipment and the acquisition, design 11 and construction, including engineering 12 and consulting costs, of mass transit bus 13 garages or other mass transportation 14 projects and facilities approved by the commissioner of transportation in a 15 program of projects. Such funding may be 16 17 part of a total project of which a portion is federally funded but shall not be used 18 19 in substitution for the required non-federal matching shares of the federally-20 21 funded portion of the project to which it 22 is added. The moneys hereby appropriated are to be made available for projects 23 undertaken by mass transit systems other 24 25 than those mass transit operating agencies 26 which receive money from the metropolitan 27 transportation authority dedicated tax 28 fund (17NM2131) (53253) ..... 18,500,000 29 Capital Projects Funds - Other 30 Dedicated Highway and Bridge Trust Fund 31 Highway and Bridge Capital Account - 30051 32 Rail Service Preservation Purpose For the payment of the costs, including the 33 34 payment of liabilities incurred prior to 35 April 1, 2021, of the construction and 36 improvement of passenger rail, freight 37 rail, and, notwithstanding any inconsist-38 ent provisions of law, for port capital 39 facilities outside the jurisdiction of the port authority of New York and New Jersey, 40 including but not limited to the acquisi-41 42 construction, tion, reconstruction, 43 improvement or rehabilitation of railroad 44 or port capital facilities, and any capi-45 tal improvement used in connection here-46 with, and for the acquisition of real 47 property or interests in real property



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required or expected to be required there-1 for (17162141) (53256) ..... 10,000,000 2 For the payment of the costs, including the 3 payment of liabilities incurred prior to 4 April 1, 2021, of the construction and 5 improvement of passenger rail including 6 7 but not limited to the acquisition, 8 construction, reconstruction improvement 9 or rehabilitation of railroad facilities 10 and any capital improvement used in 11 connection herewith, and for the acquisi-12 tion of real property or interests in real property required or expected to be required therefor. Of this appropriation, 13 14 15 up to \$3,000,000 shall be used to update 16 the state rail plan pursuant to federal 17 railroad administration guidelines and to 18 reevaluate and update previously conducted 19 passenger rail studies, incuding to improve Amtrak's empire service, to ensure 20 the state is eligible and prepared to 21 receive federal railroad administration 22 23 grants ..... 35,000,000 24 Notwithstanding the provisions of section 25 89-b of the state finance law, for contractual agreements entered into for 26 27 rail passenger service (17172141) (54278) ... 44,330,000 29 30 Fiduciary Funds 31 Miscellaneous New York State Agency Fund 32 DOT Land Acquisition Projects Account - 60606 33 Non-Federal Aided Highway Purpose 34 For that portion of liabilities incurred by 35 the department of transportation on behalf 36 of entities other than state departments 37 or agencies pursuant to the highway law or 38 transportation law (17502122) (53259) ..... 50,000,000 NEW YORK WORKS (CCP) ..... 1,751,500,000 39 40 Capital Projects Funds - Other 41 42 Capital Projects Fund - 30000 Aviation Purpose 43 44 For state aid to municipal corporations and private airports as authorized by section 45 14-h of the transportation law and for 46



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payment of the cost of projects at Stewart 1 and Republic airports, for the acquisi-2 3 tion, construction, reconstruction, and 4 improvement of airport or aviation capital projects, including the acquisition of 5 real property and liabilities incurred 6 prior to April 1, 2021. Prior to request-7 8 ing approval of a certificate of approval 9 of availability for moneys appropriated, 10 the commissioner of transportation shall 11 certify that each airport or aviation 12 project progressed under the program, than state owned airports, has 13 other 14 received federal approval and the feder-15 ally authorized level of financial assist-16 ance. Funds from this appropriation may 17 also be utilized for grants to municipal 18 corporations and private airports for the cost of projects authorized by section 19 14-1 of the transportation law, including 20 the acquisition of real property 21 and 22 liabilities incurred prior to April 1, 23 2021 (17552114) (53101) ..... 12,500,000

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Non-Federal Aided Highway Purpose

27 Transportation infrastructure and facilities 28 in the department of transportation plan, 29 for the payment of costs, including the 30 payment of liabilities incurred prior to 31 April 1, 2021, of transportation infras-32 tructure projects, including but not 33 limited to, state and local roads and 34 bridges; airport, freight and passenger 35 rail, port and transit projects or multi-36 modal facilities, including work appurten-37 ant and ancillary thereto. Of this appro-38 priation, \$40,000,000 shall be utilized 39 for projects of regional significance, 40 including \$20,000,000 for the study and 41 redesign of route 33 kensington expressway 42 in Erie County and up to \$10,000,000 to construct a protected multi-use path as 43 part of the major deegan expressway reha-44 45 bilitation project. Project costs funded 46 from this appropriation may include but 47 shall not be limited to construction, 48 reconstruction, reconditioning and preser-49 vation, the acquisition of property, and 50 engineering services, including personal



#### CAPITAL PROJECTS 2021-22

1 nonpersonal services, fringe services, 2 benefits, the contract services provided by private firms, and reimbursements to 3 4 the dedicated highway and bridge trust fund and capital projects funds, 5 for activities including but not limited to, 6 7 the preparation of designs, plans, spec-8 ifications and estimates; construction 9 management and supervision; and 10 appraisals, surveys, testing and environ-11 mental impact statements for transporta-12 tion infrastructure projects. Notwithstanding section 93 of the state 13

finance law or any other law, rule or 14 15 regulation to the contrary, all or a portion of the funds appropriated herein 16 17 may be interchanged, or transferred from 18 this appropriation to any other capital 19 projects appropriation or appropriations of the department of transportation. 20 21 Provided, however, that the department of 22 transportation shall provide, in electron-23 ic format, an annual report that includes 24 state highway pavement and bridge condi-25 tions by region and goals for pavement and bridge conditions by region. Provided, 26 27 however, that no funds shall be expended or transferred from this appropriation 28 29 prior to the department providing a 30 detailed list of projects planned for the 31 forthcoming fiscal year, including cost 32 estimates, to the secretary of the senate 33 finance committee and the secretary of the 34 assembly wavs and means committee (17992122) (54201) ..... 1,550,000,000 35

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Non-MTA Capital Purpose

39 For the costs of mass transportation capital 40 projects and facilities including replacement of buses meeting federal standards 41 42 for replacement, related bus equipment and the acquisition, design and construction, 43 44 engineering and consulting including 45 costs, of mass transit bus garages or 46 other mass transportation projects and 47 facilities approved by the commissioner of 48 transportation in a program of projects. 49 Such funding may be part of a total 50 project of which a portion is federally



1	funded but shall not be used in substi-
2	tution for the required non-federal match-
3	ing shares of the federally-funded portion
4	of the project to which it is added. The
5	moneys hereby appropriated are to be made
6	available for projects undertaken by mass
7	transit systems other than those mass
8	transit operating agencies which receive
9	money from the metropolitan transportation
10	authority dedicated tax fund (17552131)
11	(53102) 27,500,000
12	For the payment of the costs, which shall be
13	reimbursed from bond proceeds, of the
14	reconstruction, improvement, rehabili-
15	tation and maintenance of the existing
16	passenger rail system of the Niagara Fron-
17	tier transportation authority (17NF2131)
18	(54220) 20,000,000
19	For the payment of the costs of the electri-
20	fication of mass transit bus fleets,
21	including the replacement of conventional
22	fossil-fueled buses with electric buses.
23	The moneys hereby appropriated are to be
24	made available for projects undertaken by
25	mass transit systems other than those mass
26	transit operating agencies which receive
27	money from the metropolitan transportation
28	authority dedicated tax fund (17EB2131)
29	(54222) 20,000,000
30	For the payment of capital costs of bus
31	rapid transit projects undertaken by mass
32	transit systems other than those mass
33	transit operating agencies which receive
34	money from the metropolitan transportation
35	authority dedicated tax fund and associ-
36	ated capital costs of such projects that
37	are borne by the municipality 4,000,000
38	For the payment of the costs of mass trans-
39	portation capital projects and facilities
40	including replacement of buses meeting
41	federal standards for replacement, related
42	bus equipment and the acquisition, design
43	and construction, including engineering
44	and consulting costs, of mass transit bus
45	garages or other mass transportation
46	projects and facilities approved by the
47	commissioner of transportation in a
48	program of projects. Such funding may be
49	part of a total project of which a portion
50	is federally funded but shall not be used
51	in substitution for the required non-fed-
52	eral matching shares of the federally-



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funded porition of the project to which it 1 is added. The moneys hereby appropriated 2 are to be made available for projects 3 undertaken by mass transit systems other 4 than those mass transit operating agencies 5 which receive money from the metropolitan 6 7 transportation authority dedicated tax 8 fund ...... 80,000,000 9 Project Schedule 10 Project Amount 11 ..... 12 To the Capital District trans-13 portation authority for 14 capital projects in support 15 of public transportation 16 services provided directly 17 or under contract ..... 6,688,200 18 To the Central New York 19 regional transportation authority 20 for capital 21 projects in support of 22 public transportation 23 services provided directly or under contract ..... 5,172,200 24 25 To the Rochester-Genesee 26 regional for transportation authority 27 capital projects in support of 28 29 public transportation bus 30 services provided directly 31 or under contract ..... 6,387,300 32 To the Niagara Frontier trans-33 portation authority for capital projects in support 34 35 of public transportation 36 services provided directly 37 or under contract ..... 8,940,100 38 To all other public transpor-39 tation systems serving 40 primarily outside the metro-41 politan commuter transporta-42 tion district, as defined in section 1262 of the public 43 authorities law and eligible 44 to receive operating assist-45 ance under the provisions of 46 47 section 18-b of the trans-48 portation law, for capital 49 projects in support of 50 public transportation services provided directly 51



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or under contract in accord-1 ance with a formula to be 2 established by the commis-3 sioner of transportation 4 with the approval of the 5 director of the budget ..... 4,495,100 6 To the county of Rockland for 7 8 capital projects in support 9 of public transportation services provided directly 10 11 or under contract ..... 2,442,200 12 To the county of Westchester 13 for capital projects in 14 support of public transpor-15 tation services provided 16 directly or under contract ..... 7,271,800 To the county of Nassau for 17 18 capital projects in support 19 of public transportation bus 20 services provided directly or under contract ..... 8,498,500 21 22 To the county of Suffolk for 23 capital projects in support 24 of public transportation services provided directly 25 26 or under contract ..... 3,987,100 To the city of New York for 27 28 capital projects in support 29 of public transportation bus 30 services provided directly 31 or under contract ..... 19,390,100 32 To all other public transpor-33 tation systems serving 34 primarily outside the metro-35 politan commuter transporta-36 tion district, as defined in 37 section 1262 of the public 38 authorities law and eligible 39 to receive operating assist-40 ance under the provisions of 41 section 18-b of the trans-42 portation law, for capital 43 projects in support of 44 transportation public services provided directly 45 or under contract in accord-46 47 ance with a formula to be 48 established by the commis-49 sioner of transportation 50 with the approval of the 51 director of the budget ..... 6,727,400 52 . . . . . . . . . . . . . .



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1 Total ..... 80,000,000 \_\_\_\_\_ 2 3 Capital Projects Funds - Other Capital Projects Fund - 30000 4 5 Rail Service Preservation Purpose 6 For the construction and improvement of rail 7 freight projects including, but not limit-8 eđ to, the acquisition, construction, 9 reconstruction, improvement or rehabili-10 tation of any railroad capital facility 11 and any capital improvement used in 12 connection herewith, and for the acquisi-13 tion of real property or interests in real 14 property required or expected to be required therefor. Of this appropriation, 15 the amount of up to \$3,000,000 will be 16 provided to the metropolitan transporta-17 tion authority for costs associated with 18 implementing a program to upgrade diesel 19 20 train engines owned by the Long Island 21 Rail Road to improve emissions standards, 22 and the amount of up to \$1,000,000 for other diesel train engine retrofit uses 23 24 (17552141) (53104) ..... 17,500,000 25 For additional costs of the construction and improvement of rail freight projects 26 27 including, but not limited to, the acqui-28 sition, construction, reconstruction 29 improvement or rehabilitation of any railroad capital facility and any capital 30 31 improvement used in connection herewith, 32 and for the acquisition of real property 33 or interests in real property required or 34 expected to be required therefor ..... 20,000,000 35 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 1,701,934,000 36 . . . . . . . . . . . . . . . 37 Capital Projects Funds - Other 38 Dedicated Highway and Bridge Trust Fund 39 Aviation Purpose Account - 30053 40 Aviation Purpose 41 For Aviation Bureau including personal 42 services, nonpersonal services, fringe benefits and the contract services 43 44 provided by private firms. 45 Notwithstanding any other provision of law to the contrary, the OGS Interchange and 46 47 Transfer Authority and the IT Interchange



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and Transfer Authority as defined in the 1 2021-22 state fiscal year state operations 2 for the budget division 3 appropriation program of the division of the budget, are 4 deemed fully incorporated herein and a 5 part of this appropriation as if fully 6 stated (17012114) (54205). 7 8 Expense accounts (00000) ..... 1,229,000 9 Capital Projects Funds - Other 10 Dedicated Highway and Bridge Trust Fund 11 Highway and Bridge Capital Account - 30051 12 Highway Maintenance Purpose 13 For the payment of costs, including the 14 payment of liabilities incurred prior to 15 April 1, 2021, of preventive maintenance 16 on state roads and bridges as defined in 17 paragraph (a) of subdivision 1 of section 18 10-d of the highway law, and snow and ice 19 control on state highways, including 20 personal services, nonpersonal services, 21 fringe benefits and contractual services 22 provided by private firms and munici-23 palities, but not including the costs of heavy equipment (53260). 24 25 Personal service (170121HM) (50000) ..... 140,883,000 26 Nonpersonal service (170421HM) (57050) ..... 104,419,000 27 Fringe benefits (170821HM) (60090) ..... 88,334,000 28 Indirect costs (170921HM) (58850) ..... 3,973,000 29 For the payment of the costs of heavy equip-30 ment, including the payment of liabilities 31 incurred prior to April 1, 2021 (54275). 32 Nonpersonal service (170521HM) (57050) ..... 38,963,000 33 Capital Projects Funds - Other 34 Dedicated Highway and Bridge Trust Fund 35 Highway and Bridge Capital Account - 30051 36 Non-Federal Aided Highway Purpose 37 For the payment of the costs, including the 38 payment of liabilities incurred prior to 39 April 1, 2021, of state highways, parkways, bridges, the New York State Thruway, 40 Indian reservation roads, and facilities 41 for which the responsibility is vested 42 43 with the state department of transporta-44 tion including work appurtenant and ancil-45 lary thereto, for the state share of high speed rail 46 federally authorized 47 improvement projects, and for the cost of 48 administrative services of the department



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of transportation and the cost of services 1 2 provided by private firms; including the costs of preventive maintenance on state 3 4 roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of 5 the highway law for contractual preventive 6 maintenance services provided by private 7 8 firms; and including but not limited to 9 the preparation of designs, plans, spec-10 ifications and estimates; construction 11 management and supervision, anđ 12 appraisals, surveys, testing and environ-13 mental impact statements for transporta-14 tion projects. Project costs funded from 15 this appropriation may include but shall 16 not be limited to construction, recon-17 struction, reconditioning and preserva-18 tion, and preventive maintenance. Up to \$5,000,000 of this appropriation may be 19 20 used for traffic maintenance and traffic 21 protection services provided by the divi-22 sion of state police. 23 With the approval of the director of the 24 budget, the commissioner of transportation is authorized to enter into agreements 25 with any municipality to finance local 26 27 bridge projects through state non-federal-28 ly aided highway funds appropriated herein 29 when the use of federal aid funds for such 30 local bridge projects would not be cost 31 effective and the federal aid and state 32 matching funds saved as a result of the 33 use of non-federal aid funds for local 34 bridge projects are made available for 35 bridge projects on the state highway 36 system. The total amount of non-federally 37 aided highway funds made available for 38 local bridge projects from this appropri-39 ation shall not exceed \$2,500,000 in state 40 fiscal year 2021-22 (53164). 41 Personal service (17012122) (50000) ..... 5,000,000 Nonpersonal service (17042122) (57050) ..... 20,000,000 42 Capital projects (17082122) (60551) ..... 449,150,000 43 For the payment of the costs, including the 44 45 payment of liabilities incurred prior to April 1, 2021, of the acquisition of prop-46 47 erty related to construction, recon-48 struction, reconditioning and preserva-49 tion, and preventive maintenance of state 50 highways, parkways, bridges, the New York 51 State Thruway, Indian reservation roads, 52 and facilities for which the responsibil-



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ity is vested with the state department of 1 transportation (17092122) (54276) ..... 22,000,000 2 3 Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund 4 5 Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose 6 7 Capital Project Management and Traffic and Safety 8 For capital project management and traffic 9 and safety, including personal services, nonpersonal services, fringe benefits, and 10 11 the contract services provided by private 12 firms (53263). 13 Personal service (17P12130) (50000) ..... 45,510,000 14 Nonpersonal service (17P42130) (57050) ..... 122,000 15 Fringe benefits (17P82130) (60090) ..... 27,771,000 16 Indirect costs (17P92130) (58850) ..... 1,470,000 17 Department Management and Administration 18 For department management and administration 19 including personal services, nonpersonal 20 services, fringe benefits and the contract 21 services provided by private firms. 22 Notwithstanding any other provision of law 23 to the contrary, the OGS Interchange and 24 Transfer Authority and the IT Interchange 25 and Transfer Authority as defined in the 26 2021-22 state fiscal year state operations 27 appropriation for the budget division 28 program of the division of the budget, are 29 deemed fully incorporated herein and a 30 part of this appropriation as if fully 31 stated (53262). 32 Personal service (17A12130) (50000) ..... 31,415,000 33 Nonpersonal service (17A42130) (57050) ..... 33,354,000 34 Fringe benefits (17A82130) (60090) ..... 19,698,000 35 Indirect costs (17A92130) (58850) ..... 886,000 36 Design and Construction 37 For engineering services, including personal 38 services, nonpersonal services, and fringe 39 benefits, including, but not limited to, 40 the preparation of designs, plans, spec-41 ifications and estimates; construction 42 management and supervision; and 43 appraisals, surveys, testing, and environ-44 mental impact statements for transporta-

tion projects, and for suballocation of

45



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\$575,000 to the office of the inspector 1 and for suballocation to the 2 general department of civil service to study 3 private sector compensation for engineers 4 who are comparable to those sought for 5 employment by the department and the 6 competitiveness of the 7 department in 8 hiring such engineers. 9 Notwithstanding any other provision of law 10 to the contrary, the OGS Interchange and 11 Transfer Authority and the IT Interchange 12 and Transfer Authority as defined in the 13 2021-22 state fiscal year state operations 14 appropriation for the budget division 15 program of the division of the budget, are 16 deemed fully incorporated herein and a 17 part of this appropriation as if fully 18 stated (53166). Personal service (17E12130) (50000) ..... 244,387,000 19 20 For additional personal services (17E12130) 21 Nonpersonal service (17E42130) (57050) ..... 10,741,000 22 23 Fringe benefits (17E82130) (60090) ..... 149,125,000 Indirect costs (17E92130) (58850) ..... 9,434,000 24 25 For the costs of the contract services 26 provided by private firms including, but 27 limited to, the preparation of not designs, plans, specifications and esti-28 29 mates; construction management and super-30 vision; and appraisals, surveys, testing, 31 and environmental impact statements for 32 transportation projects (53105). 33 Nonpersonal service (17EP2130) (57050) ..... 199,520,000 Real Estate 34 35 For real estate services, including personal 36 services, nonpersonal services, fringe 37 benefits and the contract services 38 provided by private firms. 39 Notwithstanding any other provision of law 40 to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange 41

42 and Transfer Authority as defined in the 43 2021-22 state fiscal year state operations 44 appropriation for the budget division 45 program of the division of the budget, are 46 deemed fully incorporated herein and a 47 part of this appropriation as if fully 48 stated (53264).



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1 Personal service (17R12130) (50000) ..... 12,665,000 Nonpersonal service (17R42130) (57050) ..... 302,000 2 Fringe benefits (17R82130) (60090) ..... 7,729,000 3 4 Indirect costs (17R92130) (58850) ..... 409,000 5 . . . . . . . . . . . . . 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Highway Aid Purpose 10 For capital grants to municipalities under 11 the municipal streets and highways program 12 for repayment of eligible costs of federal 13 aid municipal street and highway projects 14 pursuant to section 15 of chapter 329 of 15 the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 16 amended. The department of transportation 17 18 shall provide such information to the 19 municipalities as may be necessary to 20 maintain the federal tax exempt status of 21 any bonds, notes, or other obligations 22 issued by such municipalities to provide for the non-federal share of the cost of 23 24 projects pursuant to chapter 330 of the 25 laws of 1991 or section 80-b of the high-26 way law (17MA2121) (54265) ..... 39,700,000 27 For capital grants to municipalities under 28 the consolidated local street and highway 29 improvement program: 30 The sum of \$379,300,000 to counties, cities, 31 towns and villages for reimbursement of 32 eligible costs of local highway and bridge 33 projects pursuant to sections 16 and 16-a 34 of chapter 329 of the laws of 1991, as 35 added by section 9 of chapter 330 of the 36 laws of 1991, as amended. For the purposes 37 of computing allocations to munici-38 palities, the amount distributed pursuant 39 to section 16 of chapter 329 of the laws 40 of 1991 shall be deemed to be 41 \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of 42 the laws of 1991 shall be deemed to be 43 44 \$253,760,000. Notwithstanding the 45 provisions of any general or special law, the amounts deemed distributed in accord-46 47 ance with section 16 of chapter 329 of the 48 laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 49



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percent of the "funding level" as defined 1 in subdivision 5 of section 10-c of the 2 highway law for each such municipality. In 3 4 order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to 5 the extent necessary, the amounts 6 in excess of 86.579 percent of the funding 7 8 level to be deemed distributed to each 9 municipality under this subdivision shall 10 be reduced in equal proportion. 11 The sum of \$58,797,000 to municipalities for 12 reimbursement of eligible costs of local highway and bridge projects pursuant to 13 14 sections 16 and 16-a of chapter 329 of the 15 laws of 1991, as added by section 9 of 16 chapter 330 of the laws of 1991, as 17 amended. For the purposes of computing 18 allocations to municipalities, the amount distributed pursuant to section 16 of 19 chapter 329 of the laws of 1991 shall be 20 deemed to be \$19,460,000. The 21 amount 22 distributed pursuant to section 16-a of 23 chapter 329 of the laws of 1991 shall be 24 deemed to be \$39,337,000. Notwithstanding 25 the provisions of any general or special 26 law, the amounts deemed distributed in 27 accordance with section 16 of chapter 329 28 of the laws of 1991 shall be adjusted so 29 that such amounts will not be less than 30 13.421 percent of the "funding level" as 31 defined in subdivision 5 of section 10-c 32 of the highway law for each such munici-33 pality. In order to achieve the objectives 34 of section 16 of chapter 329 of the laws 35 of 1991, to the extent necessary, the 36 amounts in excess of 13.421 percent of the 37 funding level to be deemed distributed to 38 each municipality under this paragraph 39 shall be reduced in equal proportion. То 40 the extent that the total of remaining 41 payment allocations calculated herein 42 varies from \$58,797,000, the payment 43 amounts to each locality shall be adjusted 44 by a uniform percentage so that the total 45 payments equal \$58,797,000. 46 Payments shall be made on the fifteenth day 47 of June, September, December and March. 48 (17CH2121) (54267) ..... 438,097,000 49 For capital grants to municipalities for 50 extreme winter recovery: 51 The sum of \$65,000,000 to municipalities for 52 reimbursement of eligible costs of local



1	highway and bridge projects pursuant to
2	section 16-a of chapter 329 of the laws of
3	1991, as added by section 9 of chapter 330
4	of the laws of 1991, as amended. For the
5	purposes of computing allocations to muni-
6	cipalities, the amount distributed pursu-
7	ant to section 16-a of chapter 329 of the
8	laws of 1991 shall be deemed to be
9	\$65,000,000.
10	To the extent that the total of payment
11	allocations calculated herein varies from
12	\$65,000,000, the payment amounts to each
13	locality shall be adjusted by a uniform
14	percentage so that the total payments
15	equal \$65,000,000.
16	Payments shall be made on the fifteenth day
17	of June, September, December and March.
18	(17EW2021) (53160)
19	For capital grants for eligible Pave New
20	York municipal street and highway projects
21	to municipalities eligible to receive
22	funding through the consolidated local
23	street and highway improvement program
24	pursuant to section 10-c of the state
25	highway law, allocated according to the
26	percentage received of the distribution of
27	\$438,097,000 through the federal aid
28	municipal street and highway projects
29	program formula for state fiscal year
30	2020-21, pursuant to guidelines estab-
31	lished by the department for the pave New
32	York program.
33	Payments shall be made on the fifteenth day
34	of June, September, December and March 100,000,000
35	For capital grants to municipalities for
36	eligible municipal bridge and culvert
37	rehabilitation and replacement projects,
38	pursuant to guidelines established by the
39	
40	program.
$\frac{1}{41}$	Payments shall be made on the fifteenth day
42	of June, September, December and March 100,000,000
43	Capital Projects Funds – Other
44	Capital Projects Fund - 30000
45	State Route Capital Maintenance Purpose
46	For capital grants to cities, towns and
47	villages for the reimbursement of eligible
48	capital costs of local highway and bridge
49	projects on New York or United States or



1	interstate signed touring routes within
2	such municipality.
3	Funds shall be allocated to municipalities
4	based on the total number of such signed
5	touring route miles for which such munici-
6	pality has capital maintenance responsi-
7	bility, as determined pursuant to the most
8	recent local highway inventory conducted
9	by the highway data services bureau of the
10	department of transportation. Eligible
11	capital costs include the costs of
12	construction and repair of highways,
13	bridges, highway-railroad crossings, and
14	other transportation facilities on New
15	York or United States or interstate signed
16	touring routes for projects with a service
17	life of ten years or more 100,000,000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust
  fund may be repaid from the proceeds of bonds and notes issued
  pursuant to chapter 56 of the laws of 1993.
- 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)
- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- Accelerated Capacity and Transportation Improvements Bond Fund Account
   30680
- 10 Bond Proceeds Purpose
- 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 12 section 1, of the laws of 1996:
- 13 The sum of \$2,530,000,000, or so much thereof as may be necessary and 14 available, is hereby appropriated from the accelerated capacity and 15 transportation improvements fund as established by section 77 of the 16 state finance law in accordance with the provisions of such section 17 for payment to the capital projects fund in order to reimburse such 18 fund for disbursements certified by the state comptroller as bonda-19 ble under the provisions of section 50 of chapter 261 of the laws of 20 1988.
- 21 The director of the budget is hereby authorized to designate to the 22 state comptroller specific appropriations made from the capital 23 projects fund for purposes for which accelerated capacity and trans-24 portation improvements fund expenditures are authorized. The state 25 comptroller shall at the commencement of each month certify to the 26 director of the budget, the chairman of the senate finance commit-27 tee, and the chairman of the assembly ways and means committee, the 28 amounts disbursed from the appropriations so designated by the 29 director of the budget from the capital projects fund for such 30 purposes for the month preceding such certification and such certif-31 ications shall not exceed in the aggregate the moneys hereby appro-32 priated. A copy of each such certificate shall also be delivered to 33 state departments and agencies to which such capital projects fund 34 appropriations are made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the accelerated capacity and trans-37 portation improvements fund until a certificate of approval of 38 availability shall have been issued by the director of the budget, 39 and a copy of such certificate of approval filed with the state 40 comptroller, the chairman of the senate finance committee and the 41 chairman of the assembly ways and means committee. Such certificate 42 may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comp-43 44 troller, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee (71258910) (80923) .... 46

47 AIRPORT OR AVIATION PROGRAM (CCP)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Capital Projects Funds - Ot	her
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2 Capital Projects Fund - 30000

3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, spec-8 ifications and estimates, for the contract engineering services 9 provided by private firms, and for the acquisition, construction, 10 reconstruction, and improvement of airport or aviation capital 11 projects, including the acquisition of real property, pursuant to 12 the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the 13 14 schedule set forth below. The moneys hereby appropriated are to be 15 made available for payment of state aid to municipal corporations 16 including payment of liabilities incurred prior to April 1, 1990. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-19 20 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 ...... (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

29 For state aid to municipal corporations, private airports as author-30 ized by section 14-h of the transportation law, and to the depart-31 ment of transportation for the preparation of designs, plans, spec-32 ifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, 33 34 reconstruction, and improvement of airport or aviation capital 35 projects, including the acquisition of real property, pursuant to 36 the provisions of the rebuild New York through transportation 37 infrastructure renewal bond act of 1983, in accordance with the 38 schedule set forth below. The moneys hereby appropriated are to be 39 made available for payment of state aid to municipal corporations 40 including payment of liabilities incurred prior to April 1, 1989. 41 The items shown in the project schedule below shall be for projects 42 with a common purpose and may be interchanged without limitation 43 subject to the approval of the director of the division of the budg-44 et.

45 Prior to requesting approval of a certificate of approval of avail-46 ability for the moneys hereby appropriated, the commissioner of 47 transportation shall certify that each airport or aviation project 48 progressed under the program categories listed in the schedule below 49 has received federal approval and the amount of federally authorized



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 4 262, section 1, of the laws of 1988:

5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law, and to the depart-7 ment of transportation for the preparation of designs, plans, spec-8 ifications and estimates, for the contract engineering services 9 provided by private firms, and for the acquisition, construction, 10 reconstruction, and improvement of airport or aviation capital 11 projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation 12 infrastructure renewal bond act of 1983, in accordance with the 13 14 schedule set forth below. The moneys hereby appropriated are to be 15 made available for payment of state aid to municipal corporations 16 including payment of liabilities incurred prior to April 1, 1988. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation 19 subject to the approval of the director of the division of the budg-20 et.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) (53230) ... (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

29 For state aid to municipal corporations and to the department of 30 transportation for the preparation of designs, plans, specifications 31 and estimates, for the contract engineering services provided by 32 private firms, and for the acquisition, construction, recon-33 struction, and improvement of airport or aviation capital projects, 34 including the acquisition of real property, pursuant to the 35 provisions of the rebuild New York through transportation infras-36 tructure renewal bond act of 1983, in accordance with the schedule 37 set forth below. The moneys hereby appropriated are to be made 38 available for payment of state aid to municipal corporations includ-39 ing payment of liabilities incurred prior to April 1, 1987. The 40 items shown in the project schedule below shall be for projects with 41 a common purpose and may be interchanged without limitation subject 42 to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) (53230) ... 3,900,000 ..... (re. \$183,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 2 section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of 4 transportation for the preparation of designs, plans, specifications 5 and estimates, for the contract engineering services provided by firms, and for the acquisition, construction, recon-6 private struction, and improvement of airport or aviation capital projects, 7 the acquisition of real property, pursuant to the 8 including 9 provisions of the rebuild New York through transportation infras-10 tructure renewal bond act of 1983, in accordance with the schedule 11 set forth below. The moneys hereby appropriated are to be made 12 available for payment of state aid to municipal corporations includ-13 ing payment of liabilities incurred prior to April one, nineteen 14 hundred eighty-six. The items shown in the project schedule below 15 shall be for projects with a common purpose and may be interchanged 16 without limitation subject to the approval of the director of the 17 division of the budget.

18 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 ..... (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities 27 incurred prior to April one, nineteen hundred eighty-six, for the 28 preparation of designs, plans, specifications and estimates, for the 29 construction, reconstruction, and improvement of airport or aviation 30 capital projects, including infrastructure improvements at Stewart 31 airport, for the costs of real property acquisition, contract engi-32 neering services provided by private firms, and other expenses 33 related thereto, pursuant to the transportation capital facilities 34 development act of nineteen hundred sixty-seven, notwithstanding any 35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private 37 facility until the commissioner of transportation enters into a 38 written agreement, subject to the approval of the director of the 39 budget, with such private entity providing that such entity is 40 committed to locate its facilities at Stewart airport and has 41 arranged financing for the costs of construction of such facilities. 42 Funds shall not be allocated from this appropriation for infrastruc-43 ture improvements or other development purposes not directly related 44 to a private facility until the commissioner of transportation has 45 provided the director of the budget with the following projections 46 to support any such allocation of funds: (a) effect on Stewart 47 airport net operating revenues; (b) effect on new jobs for the state 48 of New York; and (c) effect on net revenues of amortization of state 49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal 51 funds which are or may become available for the purposes of this



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 appropriation. Any such funds shall be used to reduce the state's 2 share of project costs for which federal funds become available 3 (17A18614) (53231) ... 19,500,000 ..... (re. \$134,000)

4 5

44

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

6 aid to municipal corporations for the acquisition, For state 7 construction, reconstruction, and improvement of airport or aviation 8 capital projects, including the acquisition of real property, pursu-9 ant to the transportation capital facilities development act of 10 nineteen hundred sixty-seven notwithstanding any inconsistent 11 provisions of law, in accordance with the schedule set forth below. 12 The moneys hereby appropriated are to be made available for payment 13 of state aid to municipal corporations including payment of liabil-14 ities incurred prior to April one, nineteen hundred eighty-five, as 15 defined in the transportation capital facilities development act of 16 nineteen hundred sixty-seven. The items shown in the project sched-17 ule below shall be for projects with a common purpose and may be 18 interchanged without limitation subject to the approval of the 19 director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 ..... (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for acquisition, the 28 construction, reconstruction, and improvement of airport or aviation 29 capital projects, including the acquisition of real property, pursu-30 ant to the transportation capital facilities development act of 31 nineteen hundred sixty-seven notwithstanding any inconsistent 32 provisions of law, in accordance with the schedule set forth below. 33 The moneys hereby appropriated are to be made available for payment 34 of state aid to municipal corporations including payment of liabil-35 ities incurred prior to April one, nineteen hundred eighty-four, as 36 defined in the transportation capital facilities development act of 37 nineteen hundred sixty-seven.

38 Prior to requesting approval of a certificate of approval of avail-39 ability for the moneys hereby appropriated, the commissioner shall 40 certify that each airport or aviation project progressed under the 41 program categories listed in the schedule below has received federal 42 approval and the federally authorized level of financial assistance 43 (17178414) (53230) ... (re. \$313,000)

#### REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter
370, section 3, of the laws of 1982, and as amended by chapter 54,
section 3, of the laws of 1986:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 To the department of transportation, notwithstanding the provisions of 2 title one of chapter seven hundred seventeen of the laws of nineteen 3 hundred sixty-seven, as amended, or of any agreements entered into 4 pursuant to such provisions (which agreements shall no longer be 5 applicable to such projects), for one hundred percentum of the net 6 project cost of the acquisition, construction, reconstruction and 7 improvement, with expected federal aid as indicated, of airport or 8 aviation capital projects in accordance with the schedule set forth 9 below, including the completion of those of the said projects 10 already commenced, which amount shall be available for the payment 11 of liabilities incurred prior to April 1, 1971, provided that as to 12 any project in the foregoing schedule which has not heretofore been 13 authorized by the legislature in an appropriation act, no certif-14 icate of approval of availability shall be issued until the commis-15 sioner of transportation has delivered to the director of the budget 16 certification that such project is consistent with the his 17 provisions of subdivision 1 of section 15 of the transportation law. 18 The amount hereby appropriated is in addition to and supplemental to 19 the amounts heretofore expended from the capital construction fund 20 as part of the "net project cost" as set forth in the schedule 21 below: 22 AIRPORT OR AVIATION CAPITAL PROJECTS 23 project schedule 24 ADDITIONAL 25 ADDITIONAL ESTIMATED ADDITIONAL 26 COMPLETION ESTIMATED FEDERAL NET PROJECT 27 DATE TOTAL COST SHARE COST CAPITAL PROJECT 28 29 (thousands) 30 To supplement the project 31 appropriated by 320/23/71 as 32 supplemented by 34/8/72, for 33 the project reading: 34 "Acquire and develop Republic 35 Airport, including new 36 hangars, administration 37 building, and other capital 38 improvements; 39 acquire lands; \$4,205 ..... 40 close Zahn's Airport" ..... 12/74 \$4,205 . . . . . . . 41 - - - - - - -42 \$4,205 \$4,205 Total ..... 43 ======= ====== 44 Notwithstanding the provisions of any general or special law, no part

44 Notwithstanding the provisions of any general of special law, no part
 45 of any such appropriation shall be available for the purposes desig 46 nated until a certificate of approval of availability shall have
 47 been issued by the director of the budget and a copy of such certif 48 icate filed with the state comptroller, the chairman of the senate
 49 finance committee and the chairman of the assembly ways and means

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

committee. Such certificate may be amended from time to time subject 1 to the approval of the director of the budget and a copy of each 2 such amendment shall be filed with the state comptroller, the chair-3 4 man of the senate finance committee and the chairman of the assembly 5 ways and means committee. 6 The moneys hereby appropriated, when made available pursuant to a 7 certificate of approval of availability, issued by the director of 8 the budget, shall be paid from the capital construction fund on the 9 audit and warrant of the state comptroller on vouchers approved by 10 the commissioner of transportation or his duly designated officer 11 (02412614) (53232) ... 4,205,000 ..... (re. \$837,000)

12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

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    Capital Projects Funds - Other
    Capital Projects Fund - 30000
    Aviation Purpose
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16 By chapter 54, section 1, of the laws of 1991:

17 For state aid to municipal corporations, private airports as author-18 ized by section 14-h of the transportation law and for payment of 19 the state share of federally aided projects at Stewart and Republic 20 Airports, for the acquisition, construction, reconstruction, and 21 improvement of airport or aviation capital projects, including the 22 acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent 23 24 provisions of law, in accordance with the schedule set forth below. 25 The moneys hereby appropriated are to be made available for payment 26 of state aid to municipal corporations, private airports as author-27 ized by section 14-h of the transportation law and for payment of 28 the state share of federally aided projects at Stewart and Republic 29 Airports, including payment of liabilities incurred prior to April 30 1, 1991, as defined in the transportation capital facilities devel-31 opment act of 1967. The items shown in the project schedule below 32 shall be for projects with a common purpose and may be interchanged 33 without limitation subject to the approval of the director of the 34 division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

41 No funds shall be allocated for projects at Stewart Airport that are 42 directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the 43 44 approval of the director of the budget, with such private entity 45 providing that such entity is committed to locate its facilities at 46 Stewart airport and has arranged financing for the costs of 47 construction of such facilities.

48 Funds shall not be allocated for projects at Stewart airport from this 49 appropriation for infrastructure improvements or other development



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) ..... 21 11,800,000 ..... (re. \$824,000) 22

- 23 AIRPORT OR AVIATION STATE PROGRAM (CCP)
- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020.

35 Prior to requesting approval of a certificate of approval of avail-36 ability for moneys appropriated, the commissioner of transportation 37 shall certify that each airport or aviation project progressed under 38 the program, other than state owned airports, has received federal 39 approval and the federally authorized level of financial assistance. 40 Provided, however, that no obligations against, or spending from 41 this appropriation shall be authorized unless the director of the 42 division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan 43 44 without adversely affecting the funding available for (a) capital 45 projects currently authorized that are deemed essential to the 46 health and safety of the public, or (b) essential governmental 47 services (17232014) (54293) ..... 48 4,000,000 ..... (re. \$4,000,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	By chapter 54, section 1, of the laws of 2019:
2	For state aid to municipal corporations, private airports as author-
3	ized by section 14-h of the transportation law and for payment of
4	the cost of projects at Stewart and Republic Airports, for the
5	acquisition, construction, reconstruction, and improvement of
6	airport or aviation capital projects, including the acquisition of
7	real property and liabilities incurred prior to April 1, 2019.
8	Prior to requesting approval of a certificate of approval of avail-
9	ability for moneys appropriated, the commissioner of transportation
10	shall certify that each airport or aviation project progressed under
11	the program, other than state owned airports, has received federal
12	approval and the federally authorized level of financial assistance
13	(17231914) (54293) 4,000,000 (re. \$1,837,000)
14	By chapter 54, section 1, of the laws of 2018:
15	For state aid to municipal corporations, private airports as author-
16	ized by section 14-h of the transportation law and for payment of
17	the cost of projects at Stewart and Republic Airports, for the
18	acquisition, construction, reconstruction, and improvement of
19	airport or aviation capital projects, including the acquisition of
20	real property and liabilities incurred prior to April 1, 2018.
21 22	Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation
22 23	shall certify that each airport or aviation project progressed under
23 24	the program, other than state owned airports, has received federal
25	approval and the federally authorized level of financial assistance
26	(17231814) (54293) 4,000,000 (re. \$1,678,000)
27	By chapter 54, section 1, of the laws of 2017:
28	For state aid to municipal corporations, private airports as author-
28 29	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of
28 29 30	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the
28 29 30 31	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of
28 29 30 31 32	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of
28 29 30 31	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017.
28 29 30 31 32 33	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of
28 29 30 31 32 33 34	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of avail-
28 29 30 31 32 33 34 35	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation
28 29 30 31 32 33 34 35 36	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance
28 29 30 31 32 33 34 35 36 37	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal
28 29 30 31 32 33 34 35 36 37 38	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) 4,000,000 (re. \$847,000)
28 29 30 31 32 33 34 35 36 37 38 39	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance
28 29 30 31 32 33 34 35 36 37 38 39 40	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) 4,000,000 (re. \$847,000)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) 4,000,000 (re. \$847,000)By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017:
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of avail- ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) 4,000,000 (re. \$847,000) By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author- ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) 4,000,000 (re. \$847,000) By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) 4,000,000 (re. \$847,000) By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of the acquisition of the acquisition of the acquisition.
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) 4,000,000 (re. \$847,000) By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) 4,000,000 (re. \$847,000) By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of the acquisition of the acquisition of the acquisition.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 shall certify that each airport or aviation project progressed under 2 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 3 4 (17231614) (54293) ... 4,000,000 ..... (re. \$1,049,000) 5 By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017: 6 7 For state aid to municipal corporations, private airports as author-8 ized by section 14-h of the transportation law and for payment of 9 the cost of projects at Stewart and Republic Airports, for the 10 acquisition, construction, reconstruction, and improvement of 11 airport or aviation capital projects, including the acquisition of 12 real property and liabilities incurred prior to April 1, 2015. 13 Prior to requesting approval of a certificate of approval of avail-14 ability for moneys appropriated, the commissioner of transportation 15 shall certify that each airport or aviation project progressed under 16 the program, other than state owned airports, has received federal 17 approval and the federally authorized level of financial assistance 18 (17231514) (54293) ... 4,000,000 ..... (re. \$837,000) 19 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 20 54, section 1, of the laws of 2017: 21 For state aid to municipal corporations, private airports as author-22 ized by section 14-h of the transportation law and for payment of 23 the cost of projects at Stewart and Republic Airports, for the 24 acquisition, construction, reconstruction, and improvement of 25 airport or aviation capital projects, including the acquisition of 26 real property and liabilities incurred prior to April 1, 2014. 27 Prior to requesting approval of a certificate of approval of avail-28 ability for moneys appropriated, the commissioner of transportation 29 shall certify that each airport or aviation project progressed under 30 the program, other than state owned airports, has received federal 31 approval and the federally authorized level of financial assistance 32 (17231414) (54293) ... 4,000,000 ..... (re. \$138,000) 33 By chapter 54, section 1, of the laws of 2013, as transferred by chapter 34 54, section 1, of the laws of 2017: 35 For state aid to municipal corporations, private airports as author-36 ized by section 14-h of the transportation law and for payment of 37 the cost of projects at Stewart and Republic Airports, for the 38 of acquisition, construction, reconstruction, and improvement 39 airport or aviation capital projects, including the acquisition of 40 real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of avail-41 42 ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under 43 44 the program, other than state owned airports, has received federal 45 approval and the federally authorized level of financial assistance 46 (17231314) (54293) ... 4,000,000 ..... (re. \$169,000) 47 By chapter 54, section 1, of the laws of 2012, as transferred by chapter

48 54, section 1, of the laws of 2017:



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	For state aid to municipal corporations, private airports as author-
2	ized by section 14-h of the transportation law and for payment of
3	the cost of projects at Stewart and Republic Airports, for the
4	acquisition, construction, reconstruction, and improvement of
5	airport or aviation capital projects, including the acquisition of
6	real property and liabilities incurred prior to April 1, 2012.
7	Prior to requesting approval of a certificate of approval of avail-
8	ability for moneys appropriated, the commissioner of transportation
9	shall certify that each airport or aviation project progressed under
10	the program, other than state owned airports, has received federal
11	approval and the federally authorized level of financial assistance.
12	Funds from this appropriation may also be utilized for grants to
13	municipal corporations and private airports for the cost of projects
14	authorized by section 14–1 of the transportation law, including the
15	acquisition of real property and liabilities incurred prior to April
16	1, 2012; provided, however, that funds available for this purpose
17	shall not exceed the amount by which \$1,000,000 exceeds the sum of
18	the amount in such state fiscal year necessary for the state share
19	of federal projects provided pursuant to section 14-h of the trans-
20	portation law and the amount in such state fiscal year required for
21	payment of the costs of projects at Stewart and Republic Airports,
22	upon certification by the commissioner of transportation at the end
23	of the calendar year (17231214) (54293)
24	1,000,000 (re. \$420,000)
0.5	Descharter 54 mention 1 of the lower 5 0011 on the Second has the
25	By chapter 54, section 1, of the laws of 2011, as transferred by chapter
26	54, section 1, of the laws of 2017:
27	For state aid to municipal corporations, private airports as author-
28	ized by section 14-h of the transportation law and for payment of
29	the cost of projects at Stewart and Republic Airports, for the
30	acquisition, construction, reconstruction, and improvement of
31	airport or aviation capital projects, including the acquisition of
32	real property and liabilities incurred prior to April 1, 2011.
33	Prior to requesting approval of a certificate of approval of avail-
34	ability for moneys appropriated, the commissioner of transportation
35	shall certify that each airport or aviation project progressed under
36	the program, other than state owned airports, has received federal
37	approval and the federally authorized level of financial assistance.
38	Funds from this appropriation may also be utilized for grants to
39	municipal corporations and private airports for the cost of projects
40	authorized by section 14-1 of the transportation law, including the
41	acquisition of real property and liabilities incurred prior to April
42	1, 2011; provided, however, that funds available for this purpose
43	
44 45	the amount in such state fiscal year necessary for the state share
45	of federal projects provided pursuant to section 14-h of the trans-
46	portation law and the amount in such state fiscal year required for
47	payment of the costs of projects at Stewart and Republic Airports,
48	upon certification by the commissioner of transportation at the end
49	of the calendar year (17231114) (54293)
50	4,000,000 (re. \$4,000,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	By chapter 55, section 1, of the laws of 2010, as transferred by chapter
2	54, section 1, of the laws of 2017:
3	For state aid to municipal corporations, private airports as author-
4	ized by section 14-h of the transportation law and for payment of
5	the cost of projects at Stewart and Republic Airports, for the
6	acquisition, construction, reconstruction, and improvement of
7	airport or aviation capital projects, including the acquisition of
8	real property and liabilities incurred prior to April 1, 2010.
9	Prior to requesting approval of a certificate of approval of avail-
10	ability for moneys appropriated, the commissioner of transportation
11	shall certify that each airport or aviation project progressed under
12	the program, other than state owned airports, has received federal
13	approval and the federally authorized level of financial assistance
14	(17231014) (54293) 4,000,000 (re. \$4,000,000)
15	By chapter 55, section 1, of the laws of 2009, as transferred by chapter
16	54, section 1, of the laws of 2017:
17	For state aid to municipal corporations, private airports as author-
18	ized by section 14-h of the transportation law and for payment of
19	the cost of projects at Stewart and Republic Airports, for the
20	acquisition, construction, reconstruction, and improvement of
21	airport or aviation capital projects, including the acquisition of
22	real property and liabilities incurred prior to April 1, 2009.
23	Prior to requesting approval of a certificate of approval of avail-
24	ability for moneys appropriated, the commissioner of transportation
25	shall certify that each airport or aviation project progressed under
26	the program, other than state owned airports, has received federal
27	approval and the federally authorized level of financial assistance.
28	Funds from this appropriation may also be utilized for grants to
29	municipal corporations and private airports for the cost of projects
30	authorized by section 14-1 of the transportation law, including the
31	acquisition of real property and liabilities incurred prior to April
32	1, 2008; provided, however, that funds available for this purpose
33	shall not exceed the amount by which \$4,000,000 exceeds the sum of
34	the amount in such state fiscal year necessary for the state share
35	of federal projects provided pursuant to section 14-h of the trans-
36	portation law and the amount in such state fiscal year required for
37	payment of the costs of projects at Stewart and Republic Airports,
38	upon certification by the commissioner of transportation at the end
39 40	of the calendar year (17230914) (54293) (re. \$4,000,000)
41	By chapter 55, section 1, of the laws of 2008, as transferred by chapter
42	54, section 1, of the laws of 2017:
43	For state aid to municipal corporations, private airports as author-
44	ized by section 14-h of the transportation law and for payment of
45	the cost of projects at Stewart and Republic Airports, for the
46	acquisition, construction, reconstruction, and improvement of
47	airport or aviation capital projects, including the acquisition of
48	real property and liabilities incurred prior to April 1, 2008.
49 50	Prior to requesting approval of a certificate of approval of avail-
50	ability for moneys appropriated, the commissioner of transportation



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 shall certify that each airport or aviation project progressed under 2 the program, other than state owned airports, has received federal 3 approval and the federally authorized level of financial assistance. 4 Funds from this appropriation may also be utilized for grants to 5 municipal corporations and private airports for the cost of projects 6 authorized by section 14-1 of the transportation law, including the 7 acquisition of real property and liabilities incurred prior to April 8 1, 2008; provided, however, that funds available for this purpose 9 shall not exceed the amount by which \$8,000,000 exceeds the sum of 10 the amount in such state fiscal year necessary for the state share 11 of federal projects provided pursuant to section 14-h of the trans-12 portation law and the amount in such state fiscal year required for 13 payment of the costs of projects at Stewart and Republic Airports, 14 upon certification by the commissioner of transportation at the end 15 of the calendar year (17230814) (54293) ..... 16 8,000,000 ..... (re. \$8,000,000)

17 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

25 Prior to requesting approval of a certificate of approval of avail-26 ability for moneys appropriated, the commissioner of transportation 27 shall certify that each airport or aviation project progressed under 28 the program, other than state owned airports, has received federal 29 approval and the federally authorized level of financial assistance. 30 Funds from this appropriation may also be utilized for grants to 31 municipal corporations and private airports for the cost of projects 32 authorized by section 14-1 of the transportation law, including the 33 acquisition of real property and liabilities incurred prior to April 34 1, 2007; provided, however, that funds available for this purpose 35 shall not exceed the amount by which \$8,000,000 exceeds the sum of 36 the amount in such state fiscal year necessary for the state share 37 of federal projects provided pursuant to section 14-h of the trans-38 portation law and the amount in such state fiscal year required for 39 payment of the costs of projects at Stewart and Republic Airports, 40 upon certification by the commissioner of transportation at the end 41 of the calendar year (17230714) (54293) ..... 42 8,000,000 ..... (re. \$1,372,000)

43 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 44 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Prior to requesting approval of a certificate of approval of avail-1 ability for moneys appropriated, the commissioner of transportation 2 shall certify that each airport or aviation project progressed under 3 4 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 5 6 (17230614) (54293) ... 8,000,000 ..... (re. \$1,336,000) 7 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 8 54, section 1, of the laws of 2017: 9 For state aid to municipal corporations, private airports as author-10 ized by section 14-h of the transportation law and for payment of 11 the cost of projects at Stewart and Republic Airports, for the 12 construction, reconstruction, and improvement of acquisition, 13 airport or aviation capital projects, including the acquisition of 14 real property and liabilities incurred prior to April 1, 2005. 15 Prior to requesting approval of a certificate of approval of avail-16 ability for moneys appropriated, the commissioner of transportation 17 shall certify that each airport or aviation project progressed under 18 the program, other than state owned airports, has received federal 19 approval and the federally authorized level of financial assistance 20 (17230514) (54293) ... 8,000,000 ..... (re. \$1,427,000) 21 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 22 54, section 1, of the laws of 2017: 23 For state aid to municipal corporations, private airports as author-24 ized by section 14-h of the transportation law and for payment of 25 the cost of projects at Stewart and Republic Airports, for the 26 acquisition, construction, reconstruction, and improvement of 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 2004. 29 Prior to requesting approval of a certificate of approval of avail-30 ability for moneys appropriated, the commissioner of transportation 31 shall certify that each airport or aviation project progressed under 32 the program, other than state owned airports, has received federal 33 approval and the federally authorized level of financial assistance 34 (17230414) (54293) ... 8,000,000 ..... (re. \$81,000) 35 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 36 54, section 1, of the laws of 2017: 37 For state aid to municipal corporations, private airports as author-38 ized by section 14-h of the transportation law and for payment of 39 the cost of projects at Stewart and Republic Airports, for the 40 construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of 41 42 real property and liabilities incurred prior to April 1, 2002. 43 Prior to requesting approval of a certificate of approval of avail-44 ability for moneys appropriated, the commissioner of transportation 45 shall certify that each airport or aviation project progressed under 46 the program, other than state owned airports, has received federal 47 approval and the federally authorized level of financial assistance 48 (17230214) (54293) ... 8,000,000 ..... (re. \$80,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:
3	For state aid to municipal corporations, private airports as author-
4	ized by section 14-h of the transportation law and for payment of
5	the cost of projects at Stewart and Republic Airports, for the
6	acquisition, construction, reconstruction, and improvement of
7	airport or aviation capital projects, including the acquisition of
8	real property and liabilities incurred prior to April 1, 2001, in
9	accordance with the following project schedule.
10	Prior to requesting approval of a certificate of approval of avail-
11	ability for moneys appropriated, the commissioner of transportation
12	shall certify that each airport or aviation project progressed under
13	the program categories listed in a project schedule other than state
14	owned airports, has received federal approval and the federally
15	authorized level of financial assistance.
16	The items shown in the project schedule below shall be for projects
17	with a common purpose and may be interchanged without limitation
18	subject to the approval of the director of the budget (17230114)
19	(54293) 6,000,000 (re. \$42,000)
20	By chapter 55, section 1, of the laws of 2000, as transferred by chapter
21	54, section 1, of the laws of 2017:
22	For state aid to municipal corporations, private airports as author-
23	ized by section 14-h of the transportation law and for payment of
24	the cost of projects at Stewart and Republic Airports, for the
25	acquisition, construction, reconstruction, and improvement of
26	airport or aviation capital projects, including the acquisition of
27	real property and liabilities incurred prior to April 1, 2000, in
28	accordance with the following project schedule.
29	Prior to requesting approval of a certificate of approval of avail-
30	ability for moneys appropriated, the commissioner of transportation
31	shall certify that each airport or aviation project progressed under
32	the program categories listed in a project schedule other than state
33	owned airports, has received federal approval and the federally
34	authorized level of financial assistance.
35	The items shown in the project schedule below shall be for projects
36	with a common purpose and may be interchanged without limitation
	subject to the approval of the director of the budget (17230014)
37	
38	(54293) 6,000,000 (re. \$81,000)
39	By chapter 55, section 1, of the laws of 1999, as transferred by chapter
40	54, section 1, of the laws of 2017:
41	For state aid to municipal corporations, private airports as author-
42	ized by section 14-h of the transportation law and for payment of
43	the cost of projects at Stewart and Republic Airports, for the
44	acquisition, construction, reconstruction, and improvement of
45	airport or aviation capital projects, including the acquisition of
46	real property and liabilities incurred prior to April 1, 1999, in
47	accordance with the following project schedule.
48	Prior to requesting approval of a certificate of approval of avail-
49	ability for moneys appropriated, the commissioner of transportation

50 shall certify that each airport or aviation project progressed under



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally
3	authorized level of financial assistance.
4	The items shown in the project schedule below shall be for projects
5	with a common purpose and may be interchanged without limitation
6	subject to the approval of the director of the budget (17239914)
7	(54293) 4,500,000 (re. \$48,000)
8	By chapter 55, section 1, of the laws of 1998, as transferred by chapter
0 9	54, section 1, of the laws of 2017:
	For state aid to municipal corporations, private airports as author-
10 11	ized by section 14-h of the transportation law and for payment of
12	the cost of projects at Stewart and Republic Airports, for the
13	acquisition, construction, reconstruction, and improvement of
13 14	airport or aviation capital projects, including the acquisition of
15	real property and liabilities incurred prior to April 1, 1998, in
16	accordance with the following project schedule.
17	Prior to requesting approval of a certificate of approval of avail-
18	ability for moneys appropriated, the commissioner of transportation
19	shall certify that each airport or aviation project progressed under
20	the program categories listed in a project schedule other than state
21	owned airports, has received federal approval and the federally
22	authorized level of financial assistance.
23	The items shown in the project schedule below shall be for projects
24	with a common purpose and may be interchanged without limitation
25	subject to the approval of the director of the budget (17239814)
26	(54293) 4,500,000 (re. \$24,000)
27	By chapter 55, section 1, of the laws of 1997, as transferred by chapter
28	54, section 1, of the laws of 2017:
29	For state aid to municipal corporations, private airports as author-
30	ized by section 14-h of the transportation law and for payment of
31	the cost of projects at Stewart and Republic Airports, for the
32	acquisition, construction, reconstruction, and improvement of
33	airport or aviation capital projects, including the acquisition of
34	real property and liabilities incurred prior to April 1, 1997, in
35	accordance with the following project schedule.
36	Prior to requesting approval of a certificate of approval of avail-
37	ability for moneys appropriated, the commissioner of transportation
38	shall certify that each airport or aviation project progressed under
39	the program categories listed in a project schedule other than state
40	owned airports, has received federal approval and the federally
41	authorized level of financial assistance.
42	The items shown in the project schedule below shall be for projects
43	with a common purpose and may be interchanged without limitation
44	subject to the approval of the director of the budget (17249714)
45	(54293) 4,500,000 (re. \$17,000)
٨E	By abaptor 54 goation 1 of the laws of 1005 as transforred by shorter
46 47	By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:
47 48	For state aid to municipal corporations, private airports as author-
	ized by section 14-h of the transportation law and for payment of
49	IZED DV SECTION 14-N OF THE TRANSPORTATION LAW and for payment of



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 the cost of projects at Stewart and Republic Airports, for the construction, reconstruction, and improvement of 2 acquisition, 3 airport or aviation capital projects, including the acquisition of 4 real property and liabilities incurred prior to April 1, 1995, in 5 accordance with the following project schedule. The items shown in 6 the project schedule below shall be for projects with a common 7 purpose and may be interchanged without limitation subject to the 8 approval of the director of the budget (17239514) (54293) ... 9 6,500,000 ..... (re. \$60,000) 10 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 11 54, section 1, of the laws of 2017: For payment of the costs, including the payment of liabilities 12 13 incurred prior to April 1, 1993, for the preparation of designs, 14 plans, specifications, estimates and studies, for the construction, 15 reconstruction, and improvement of airport or aviation capital 16 projects, including infrastructure improvements at Stewart and 17 Republic airports, for the costs of real property acquisition, 18 contract engineering services provided by private firms, and other 19 expenses related thereto. 20 The commissioner of transportation shall secure and use any federal 21 funds which are or may become available for the purposes of this 22 appropriation. Any such funds shall be used to reduce the state's 23 share of project costs for which federal funds become available. 24 The items shown in the project schedule below shall be for projects 25 with a common purpose and may be interchanged without limitation 26 subject to the approval of the director of the division of the budg-27 et (17229314) (53234) ... 10,840,000 ..... (re. \$1,245,000) 28 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 29 54, section 1, of the laws of 2017: 30 For state aid to municipal corporations, private airports as author-31 ized by section 14-h of the transportation law and for payment of 32 the cost of projects at Stewart and Republic Airports, for the 33 acquisition, construction, reconstruction, and improvement of 34 airport or aviation capital projects, including the acquisition of 35 real property and liabilities incurred prior to April 1, 1992, in 36 accordance with the schedule set forth below. 37 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 38 39 subject to the approval of the director of the budget. 40 Prior to requesting approval of a certificate of approval of avail-41 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 42 progressed under the program categories listed in the schedule 43 44 below, other than state owned airports, has received federal 45 approval and the federally authorized level of financial assistance (17239214) (54293) ... 12,300,000 ..... (re. \$14,000) 46 47 Capital Projects Funds - Other

- 48 Miscellaneous Capital Projects Fund
- 49 Stewart Airport-15 Account 32210



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 2012: For state aid to municipal corporations, private airports as author-3 4 ized by section 14-h of the transportation law and for payment of 5 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and 6 improvement of 7 airport or aviation capital projects, including the acquisition of 8 real property and liabilities incurred prior to April 1, 2012.

9 Prior to requesting approval of a certificate of approval of avail-10 ability for moneys appropriated, the commissioner of transportation 11 shall certify that each airport or aviation project progressed under 12 the program, other than state owned airports, has received federal 13 approval and the federally authorized level of financial assistance. 14 Funds from this appropriation may also be utilized for grants to 15 municipal corporations and private airports for the cost of projects 16 authorized by section 14-1 of the transportation law, including the 17 acquisition of real property and liabilities incurred prior to April 2012; provided, however, that funds available for this purpose 18 1, 19 shall not exceed the amount by which \$3,000,000 exceeds the sum of 20 the amount in such state fiscal year necessary for the state share 21 of federal projects provided pursuant to section 14-h of the trans-22 portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, 23 24 upon certification by the commissioner of transportation at the end 25 of the calendar year (17241214) (54293) ..... 26 3,000,000 ..... (re. \$162,000)

27 By chapter 55, section 1, of the laws of 2008:

28	For payment of costs related to Stewart Airport, including but not
29	limited to environmental remediation; acquisition, construction,
30	reconstruction, demolition and improvement of capital projects;
31	acquisition of real property and facilities; projects related to
32	passenger, cargo, and commercial development; acquisition of equip-
33	ment; funding of operating needs; and for liabilities incurred prior
34	to April 1, 2008 (17RA0814) (53233)
35	4,000,000

36 By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and 37 38 public authority airports and aviation facilities, including but not 39 limited to environmental remediation; acquisition, construction, 40 reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to 41 passenger, cargo, and commercial development; acquisition of equip-42 ment; funding of operating needs; and for liabilities incurred prior 43 44 to April 1, 2006.



<sup>45</sup>The items shown in the schedule below shall be for projects with a46common purpose and may be interchanged without limitation subject to47the approval of the director of the budget (17RA0614) (54290)48... 5,300,000 ..... (re. \$831,000)

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 1999, as amended by chapter

Т	By chapter 55, section 1, of the laws of 1999, as amended by chapter
2	108, section 5, of the laws of 2006:
3	For payment of costs related to Stewart International Airport includ-
4	ing, but not limited to, acquisition of real property and facili-
5	ties; construction, reconstruction, demolition and improvement of
6	capital facilities; and payment of liabilities incurred prior to
7	
	April 1, 1999. Notwithstanding any inconsistent provision of law, of
8	amounts appropriated herein, \$1,000,000 shall be made available to
9	labor organizations for training programs (17RA9914) (53233)
10	17,500,000
11	For payment of the costs of capital projects as set forth in a memo-
12	randum of understanding among the governor, the majority leader of
13	the senate, and the speaker of the assembly (17RD9914) (53235)
14	4,500,000 (re. \$1,500,000)
15	For expenses and payments incurred in implementation of the airport
16	improvement and revitalization program (17RE9914) (53236)
17	2,500,000 (re. \$69,000)
18	By chapter 55, section 1, of the laws of 1999, as amended by chapter
19	
-	295, part A, section 1, of the laws of 2001:
20	For payment of the costs of operating and capital projects including,
21	but not limited to, acquisition of real property and facilities;
22	construction, reconstruction, demolition and improvement of capital
23	facilities; and payment of liabilities incurred prior to April 1,
24	1999 (17RB9914) (53237) 2,500,000 (re. \$757,000)
25	AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
20	
26	Capital Projects Funds - Federal
	Capital Projects Funds - Federal Federal Capital Projects Fund
26	Capital Projects Funds - Federal
26 27	Capital Projects Funds - Federal Federal Capital Projects Fund
26 27 28	Capital Projects Funds – Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account – 31372
26 27 28 29	Capital Projects Funds – Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account – 31372 American Recovery and Reinvestment Act Purpose
26 27 28 29 30	Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose By chapter 55, section 1, of the laws of 2009:
26 27 28 29 30 31	Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American
26 27 28 29 30 31 32	<ul> <li>Capital Projects Funds - Federal</li> <li>Federal Capital Projects Fund</li> <li>DOT American Recovery and Reinvestment Act Account - 31372</li> <li>American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009:</li> <li>For Transit Capital Assistance funded by Title 12 of the American</li> <li>Recovery and Reinvestment Act of 2009. Funds appropriated herein</li> </ul>
26 27 28 29 30 31 32 33	<pre>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</pre> By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability
26 27 28 29 30 31 32	<pre>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</pre> By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
26 27 28 29 30 31 32 33	<pre>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</pre> By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability
26 27 28 29 30 31 32 33 34	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act. For the payment of the costs of mass transportation capital projects</li> </ul>
26 27 28 29 30 31 32 33 34 35 36	<ul> <li>Capital Projects Funds - Federal</li> <li>Federal Capital Projects Fund</li> <li>DOT American Recovery and Reinvestment Act Account - 31372</li> <li>American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009:</li> <li>For Transit Capital Assistance funded by Title 12 of the American</li> <li>Recovery and Reinvestment Act of 2009. Funds appropriated herein</li> <li>shall be subject to all applicable reporting and accountability</li> <li>requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects</li> <li>and facilities including replacement of buses meeting federal stand-</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition,</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37 38	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37 38 39	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1,</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37 38 39	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1,</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1,</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) 26,300,000 (re. \$3,085,000)</li> <li>By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) 26,300,000 (re. \$3,085,000)</li> <li>By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) 26,300,000 (re. \$3,085,000)</li> <li>By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013: For Highway Infrastructure Investment funded by Title 12 of the Ameri-</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) 26,300,000 (re. \$3,085,000)</li> <li>By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013: For Highway Infrastructure Investment funded by Title 12 of the Ameri- can Recovery and Reinvestment Act of 2009. Funds appropriated herein</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) 26,300,000 (re. \$3,085,000)</li> <li>By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:</li> <li>For Highway Infrastructure Investment funded by Title 12 of the Ameri- can Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<ul> <li>Capital Projects Funds - Federal Federal Capital Projects Fund DOT American Recovery and Reinvestment Act Account - 31372 American Recovery and Reinvestment Act Purpose</li> <li>By chapter 55, section 1, of the laws of 2009: For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.</li> <li>For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) 26,300,000 (re. \$3,085,000)</li> <li>By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013: For Highway Infrastructure Investment funded by Title 12 of the Ameri- can Recovery and Reinvestment Act of 2009. Funds appropriated herein</li> </ul>



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

_	
1	For the payment of eligible costs, including but not limited to
2	construction, reconstruction, replacement, improvement, recondition-
3	ing, rehabilitation, preservation, related appurtenances, equipment,
4	facilities, the acquisition of real property and interests therein,
5	the preparation of designs, plans, specifications and estimates;
6	construction management and supervision; and appraisals, surveys,
7	testing and environmental impact statements, including the payment
8	of liabilities incurred prior to April 1, 2009.
9	For payment of engineering services, including reimbursements to the
10	dedicated highway and bridge trust fund, including but not limited
11	to personal services, nonpersonal services and fringe benefits, for
12	activities including but not limited to the preparation of designs,
13	plans, specifications and estimates; construction management and
14	supervision; and appraisals, surveys, testing and environmental
15	impact statements, including the payment of liabilities incurred
16	prior to April 1, 2009 (170309FS) (53162)
17	950,700,000 (re. \$26,583,000)
18	For Capital Assistance for High Speed Rail Corridors and Intercity
19	Passenger Rail Service funded by Title 12 of the American Recovery
20	and Reinvestment Act of 2009. Funds appropriated herein shall be
21	subject to all applicable reporting and accountability requirements
22	contained in such act.
23	For the payment of eligible costs, including but not limited to
24	construction, reconstruction, replacement, improvement, recondition-
25	ing, rehabilitation, preservation, related appurtenances, equipment,
26	facilities, the acquisition of real property and interests therein,
27	the preparation of designs, plans, specifications and estimates;
28	construction management and supervision; and appraisals, surveys,
29	testing and environmental impact statements, including the payment
30	of liabilities incurred prior to April 1, 2009.
31	For payment of engineering services, including reimbursements to the
32	dedicated highway and bridge trust fund, including but not limited
33	to personal services, nonpersonal services and fringe benefits, for
34	activities including but not limited to the preparation of designs,
35	plans, specifications and estimates; construction management and
36	supervision; and appraisals, surveys, testing and environmental
37	impact statements, including the payment of liabilities incurred
38	prior to April 1, 2009 (170409FS) (53241)
39	600,000,000 (re. \$114,888,000)
40	AVIATION (CCP)
41	Capital Projects Funds - Other
42	Transportation Capital Facilities Bond Fund
43	Transportation Capital Facilities Bond Fund Account - 30630
44	Bond Proceeds Purpose
45	By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
46	section 1, of the laws of 2008:
47	The sum of \$17,305,787, or so much thereof as may be necessary is
48	hereby appropriated from the transportation capital facilities bond
49	fund pursuant to the provisions of chapter seven hundred fifteen of



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 the laws of nineteen hundred sixty-seven, known as the "Transporta-2 tion Capital Facilities Bond Act", for payment to the capital 3 projects fund for disbursements from such fund pursuant to appropri-4 the acquisition, construction, reconstruction and ations for 5 improvement of any airport or aviation capital facility and of any 6 capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public 7 8 benefit corporation or other public corporation, or two or more of 9 the foregoing acting jointly in accordance with the provisions of 10 the transportation capital facilities development act and as herein-11 after referred to as "airport or aviation capital project bond 12 disbursements."

13 Notwithstanding the provisions of any general or special law, no 14 moneys shall be available from the transportation capital facilities 15 bond fund until a certificate of approval of availability shall have 16 been issued by the director of the division of the budget, and a 17 copy of such certificate filed with the state comptroller, the 18 chairman of the senate finance committee and the chairman of the 19 assembly ways and means committee. Such certificate may be amended 20 from time to time by the director of the division of the budget and 21 a copy of each such amendment shall be filed with the state comp-22 troller, the chairman of the senate finance committee and the chair-23 man of the assembly ways and means committee.

24 The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from 25 26 the capital projects fund for purposes for which airport or aviation 27 capital project bond expenditures are authorized. The state comp-28 troller shall, at the commencement of each month, certify to the 29 director of the division of the budget, the chairman of the senate 30 finance committee and the chairman of the assembly ways and means 31 committee, the amounts disbursed from the appropriations designated 32 by the director of the division of the budget from the capital 33 projects fund for these disbursements pursuant to appropriations 34 from such fund for such purposes for the month preceding such 35 certification and such certifications shall not exceed in the aggre-36 gate the moneys hereby appropriated (03025510) (80919) ..... 37 17,305,787 ..... (re. \$3,329,000)

38 CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
 Canals and Waterways Purpose

42 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 43 section 3, of the laws of 1991:

44 For the preparation of designs, plans, specifications and estimates, 45 for the contract engineering services provided by private firms, for 46 the acquisition of property, reconstruction and improvement of dams, 47 canal locks, embankments and related structures and facilities on 48 the state barge canal system, including the payment of liabilities



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	incurred prior to April 1, 1988, pursuant to the rebuild New York
2	through transportation infrastructure renewal bond act of 1983.
3	The moneys hereby appropriated, when made available pursuant to a
4	certificate of approval of availability issued by the director of
5	the budget, shall be made available in accordance with the schedule
6	shown below. The items shown in the project schedule below shall be
7	for projects with a common purpose and may be interchanged without
8	limitation subject to the approval of the director of the division
9	of the budget (17328816) (53272)
10	2,823,657 (re. \$158,000)
11	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
12	section 3, of the laws of 1989:
13	For the preparation of designs, plans, specifications and estimates,
14	for the contract engineering services provided by private firms, for
15	the acquisition of property, reconstruction and improvement of dams,
16	canal locks, embankments and related structures and facilities on
17	the state barge canal system, including the payment of liabilities
18	incurred prior to April 1, 1987, pursuant to the rebuild New York
19	through transportation infrastructure renewal bond act of 1983.
20	The moneys hereby appropriated, when made available pursuant to a
21	certificate of approval of availability issued by the director of
22	the budget, shall be made available in accordance with the schedule
23	shown below. The items shown in the project schedule below shall be
24	for projects with a common purpose and may be interchanged without
25	limitation subject to the approval of the director of the division
26	of the budget (17208716) (53272)
27	6,200,000 (re. \$326,000)
28	ENGINEERING SERVICES PROGRAM (CCP)
29	Capital Projects Funds – Other
30	Department of Transportation Engineering Services Fund
31	Highway Facility Purpose Account – 31951
32	Preparation of Plans Purpose
33	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
34	section 1, of the laws of 2004:
35	For engineering services, including personal services, nonpersonal
36	services, fringe benefits and the contract services provided by
37	private firms, including, but not limited to, the preparation of
38	designs, plans, specifications and estimates; construction manage-
39	ment and supervision; and appraisals, surveys, testing, and environ-
40	mental impact statements for transportation projects.
41	For suballocation of \$170,000 to the office of inspector general for
42	services and expenses including fringe benefits (17H10230) (53244)
43	546,256,000 (re. \$9,697,000)
44	For capital project management and traffic and safety, including
45	personal services, nonpersonal services, fringe benefits and the
46	contract services provided by private firms (17H20230) (53245)
47	57,259,000 (re. \$526,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 1 section 1, of the laws of 2003: 2 3 For engineering services, including personal services, nonpersonal 4 services, fringe benefits and the contract services provided by 5 private firms, including, but not limited to, the preparation of 6 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-7 8 mental impact statements for transportation projects. 9 For suballocation of \$170,000 to the office of inspector general for 10 services and expenses including fringe benefits (17H10130) (53244) 11 .... 566,922,000 ..... (re. \$7,682,000) 12 For capital project management and traffic and safety, including 13 personal services, nonpersonal services, fringe benefits and the 14 contract services provided by private firms (17H20130) (53245) ..... 15 53,384,000 ..... (re. \$334,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 16 17 section 1, of the laws of 2002: 18 For engineering services, including personal services, nonpersonal 19 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 20 21 designs, plans, specifications and estimates; construction manage-22 ment and supervision; and appraisals, surveys, testing, and environ-23 mental impact statements for transportation projects. 24 For suballocation of \$170,000 to the office of inspector general for 25 services and expenses including fringe benefits (17H10030) (53244) 26 ... 513,628,000 ..... (re. \$6,092,000) 27 For capital project management and traffic and safety, including 28 personal services, nonpersonal services, fringe benefits and the 29 contract services provided by private firms (17H20030) (53245) ..... 30 51,892,000 ..... (re. \$830,000) For real estate services, including personal services, nonpersonal 31 32 services, fringe benefits and the contract services provided by 33 private firms (17H30030) (53246) ... 16,684,000 ..... (re. \$615,000) 34 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 35 section 1, of the laws of 2005: 36 For engineering services, including personal services, nonpersonal 37 services, fringe benefits and the contract services provided by 38 private firms, including, but not limited to, the preparation of 39 designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environ-41 mental impact statements for transportation projects. 42 For suballocation of \$170,000 to the office of inspector general for 43 services and expenses including fringe benefits (17H19930) (53244) 44 ... 492,101,680 ..... (re. \$1,808,000) 45 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 46 section 1, of the laws of 2000: 47 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 48



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

private firms (17H19830) (53244) ... ..... 1 532,078,000 ..... (re. \$23,709,000) 2 3 For capital project management and traffic and safety, including 4 personal services, nonpersonal services, fringe benefits and the 5 contract services provided by private firms (17H29830) (53245) 6 ... 56,876,000 ..... (re. \$674,000) . . . 7 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 8 section 1, of the laws of 2000: 9 For engineering services, including personal services, nonpersonal 10 services, fringe benefits and the contract services provided by private firms (17H19730) (53244) ... ..... 11 12 490,281,000 ..... (re. \$5,674,000) 13 By chapter 55, section 1, of the laws of 1996: 14 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 15 16 private firms. 17 The items shown in the project schedule below shall be for projects 18 with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) 19 (53244) ... 471,758,000 ..... (re. \$2,833,000) 20 21 By chapter 54, section 1, of the laws of 1995: 22 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 23 24 private firms (17H19530) (53244) ..... 25 470,364,000 ..... (re. \$19,724,000) 26 By chapter 54, section 1, of the laws of 1994: 27 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 28 private firms (17H19430) (53244) ... ..... 29 30 530,329,000 ..... (re. \$21,829,000) 31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 32 section 3, of the laws of 1995: 33 For engineering services, including personal services, nonpersonal 34 services, fringe benefits and the contract services provided by private firms (17H19330) (53244) ... ..... 35 36 500,923,000 ..... (re. \$4,585,000) By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 37 38 section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal 39 40 services, fringe benefits and the contract services provided by 41 private firms (17H19230) (53244) ... ...... 455,207,200 ..... (re. \$15,615,000) 42 43 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 44 DOT Federal Account - 25381 45



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Preparation of Plans Purpose

2 New York Metropolitan Transportation Council

By chapter 54, section 1, of the laws of 2020: 3 For the continuing comprehensive transportation planning and coordi-4 nated support undertaken as part of the united work programs of 5 6 participating local planning or municipal agreements in accordance 7 with grant agreements approved by the federal transit administration 8 or the federal highway administration (53243). 9 Personal service (17M12030) (50000) ... 4,518,000 ... (re. \$3,922,000) 10 Nonpersonal service (17M42030) (57050) ..... 11 11,416,000 ..... (re. \$10,535,000) 12 Fringe benefits (17M82030) (60090) ... 2,608,000 .... (re. \$2,128,000) 13 Indirect costs (17M92030) (58850) ... 221,000 ..... (re. \$186,000) 14 By chapter 54, section 1, of the laws of 2019: 15 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 16 17 participating local planning or municipal agreements in accordance 18 with grant agreements approved by the federal transit administration 19 or the federal highway administration (53243). 20 Personal service (17M11930) (50000) ... 4,518,000 ..... (re. \$138,000) 21 Nonpersonal service (17M41930) (57050) ..... 22 11,416,000 ..... (re. \$10,812,000) Fringe benefits (17M81930) (60090) ... 2,755,000 ..... (re. \$384,000) 23 24 Indirect costs (17M91930) (58850) ... 221,000 ..... (re. \$36,000) 25 By chapter 54, section 1, of the laws of 2018: 26 For the continuing comprehensive transportation planning and coordi-27 nated support undertaken as part of the united work programs of 28 participating local planning or municipal agreements in accordance 29 with grant agreements approved by the federal transit administration 30 or the federal highway administration (53243). 31 Personal service (17M11830) (50000) ... 4,518,000 ..... (re. \$911,000) 32 Nonpersonal service (17M41830) (57050) ..... 33 11,416,000 ..... (re. \$4,265,000) 34 Fringe benefits (17M81830) (60090) ... 2,823,000 ..... (re. \$263,000) 35 Indirect costs (17M91830) (58850) ... 287,000 ..... (re. \$25,000) 36 By chapter 54, section 1, of the laws of 2017: 37 For the continuing comprehensive transportation planning and coordi-38 nated support undertaken as part of the united work programs of 39 participating local planning or municipal agreements in accordance 40 with grant agreements approved by the federal transit administration or the federal highway administration (53243). 41 42 Nonpersonal service (17M41730) (57050) ..... 43 11,416,000 ..... (re. \$8,204,000) 44 Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. \$263,000) 45 Indirect costs (17M91730) (58850) ... 197,000 ..... (re. \$5,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 1 2 section 1, of the laws of 2018: 3 For the continuing comprehensive transportation planning and coordi-4 nated support undertaken as part of the united work programs of 5 participating local planning or municipal agreements in accordance 6 with grant agreements approved by the federal transit administration 7 or the federal highway administration (53243). 8 Personal service (17M11630) (50000) ... 841,179 ..... (re. \$744,000) 9 Nonpersonal service (17M41630) (57050) ..... 10 9,365,163 ..... (re. \$7,340,000) 11 Fringe benefits (17M81630) (60090) ... 865,985 ..... (re. \$866,000) 12 Indirect costs (17M91630) (58850) ... 44,621 ..... (re. \$21,000) 13 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 14 section 1, of the laws of 2018: 15 For the continuing comprehensive transportation planning and coordi-16 nated support undertaken as part of the united work programs of 17 participating local planning or municipal agreements in accordance 18 with grant agreements approved by the federal transit administration 19 or the federal highway administration (53243). 20 Personal service (17M11530) (50000) ... 933,623 ..... (re. \$934,000) 21 Nonpersonal service (17M41530) (57050) ..... 22 8,977,108 ..... (re. \$6,824,000) 23 Fringe benefits (17M81530) (60090) ... 560,252 ..... (re. \$27,000) Indirect costs (17M91530) (58850) ... 25,886 ..... (re. \$2,000) 24 25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 26 section 1, of the laws of 2018: 27 For the continuing comprehensive transportation planning and coordi-28 nated support undertaken as part of the united work programs of 29 participating local planning or municipal agreements in accordance 30 with grant agreements approved by the federal transit administration 31 or the federal highway administration (53243). 32 Personal service (17M11430) (50000) ... 383,260 ..... (re. \$383,000) Nonpersonal service (17M41430) (57050) ..... 33 34 8,138,071 ..... (re. \$7,444,000) 35 Fringe benefits (17M81430) (60090) ... 235,268 ..... (re. \$235,000) 36 Indirect costs (17M91430) (58850) ... 12,741 ..... (re. \$13,000) 37 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 For the continuing comprehensive transportation planning and coordi-40 nated support undertaken as part of the united work programs of 41 participating local planning or municipal agreements in accordance 42 with grant agreements approved by the federal transit administration 43 or the federal highway administration (53243). 44 Personal service (17M11330) (50000) ... 325,828 ..... (re. \$326,000) Nonpersonal service (17M41330) (57050) ..... 45 46 10,450,902 ..... (re. \$7,875,000) 47 Fringe benefits (17M81330) (60090) ... 323,259 ..... (re. \$323,000) 48 Indirect costs (17M91330) (58850) ... 44,494 ..... (re. \$44,000)



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 1 section 1, of the laws of 2018: 2 For the continuing comprehensive transportation planning and coordi-3 4 nated support undertaken as part of the united work programs of 5 participating local planning or municipal agreements in accordance 6 with grant agreements approved by the federal transit administration 7 or the federal highway administration (53243). 8 Personal service (17M11230) (50000) ... 358,282 ..... (re. \$358,000) 9 Nonpersonal service (17M41230) (57050) ..... 10 6,907,424 ..... (re. \$6,217,000) 11 Fringe benefits (17M81230) (60090) ... 87,098 ..... (re. \$87,000) 12 Indirect costs (17M91230) (58850) ... 49,174 ..... (re. \$49,000) 13 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 14 section 1, of the laws of 2018: 15 For the continuing comprehensive transportation planning and coordi-16 nated support undertaken as part of the united work programs of 17 participating local planning or municipal agreements in accordance 18 with grant agreements approved by the federal transit administration 19 or the federal highway administration (17NC1130) (53243) ..... 20 4,520,393 ..... (re. \$3,136,000) 21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For the continuing comprehensive transportation planning and coordi-24 nated support undertaken as part of the united work programs of 25 participating local planning or municipal agreements in accordance 26 with grant agreements approved by the federal transit administration 27 or the federal highway administration (17NC1030) (53243) ..... 28 6,462,022 ..... (re. \$6,430,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 29 30 section 1, of the laws of 2018: 31 For the continuing comprehensive transportation planning and coordi-32 nated support undertaken as part of the united work programs of 33 participating local planning or municipal agreements in accordance 34 with grant agreements approved by the federal transit administration 35 or the federal highway administration (17NC0930) (53243) ..... 36 3,325,948 ..... (re. \$2,955,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 37 38 section 1, of the laws of 2018: 39 For the continuing comprehensive transportation planning and coordi-40 nated support undertaken as part of the united work programs of 41 participating local planning or municipal agreements in accordance 42 with grant agreements approved by the federal transit administration 43 or the federal highway administration (17NC0830) (53243) ..... 44 5,471,502 ..... (re. \$4,649,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 45 46 section 1, of the laws of 2018:



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	For the continuing comprehensive transportation planning and coordi-
2	nated support undertaken as part of the united work programs of
3	participating local planning or municipal agreements in accordance
4	with grant agreements approved by the federal transit administration
5	or the federal highway administration (17NC0730) (53243)
6	1,080,731 (re. \$733,000)
7	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
8	section 1, of the laws of 2018:
9	For the continuing comprehensive transportation planning and coordi-
10	nated support undertaken as part of the united work programs of
11	participating local planning or municipal agreements in accordance
12	with grant agreements approved by the federal transit administration
13	or the federal highway administration (17NC0630) (53243)
14	659,748 (re. \$659,000)
15 16	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
17	For the continuing comprehensive transportation planning and coordi-
18	nated support undertaken as part of the united work programs of
19	participating local planning or municipal agreements in accordance
20	with grant agreements approved by the federal transit administration
21	or the federal highway administration (17NC0530) (53243)
22	1,494,680 (re. \$1,345,000)
23	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
24	section 1, of the laws of 2018:
25	For the continuing comprehensive transportation planning and coordi-
26	nated support undertaken as part of the united work programs of
27	participating local planning or municipal agreements in accordance
28	with grant agreements approved by the federal transit administration
29	or the federal highway administration (17NC0430) (53243)
30	442,854 (re. \$442,000)
31	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	For the continuing comprehensive transportation planning and coordi-
34	nated support undertaken as part of the united work programs of
35	participating local planning or municipal agreements in accordance
36	with grant agreements approved by the federal transit administration
37	or the federal highway administration (17NC0330) (53243)
38	1,251,229 (re. \$1,089,000)
39	Watertown Jefferson County Area Transportation Council
40	By chapter 54, section 1, of the laws of 2020:
41	For the continuing comprehensive transportation planning and coordi-
42	nated support undertaken as part of the united work programs of
43	participating local planning or municipal agreements in accordance
44	with grant agreements approved by the federal transit administration
45	or the federal highway administration (54203).

46 Personal service (17W12030) (50000) ... 137,000 ..... (re. \$137,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	Nonpersonal service (17W42030) (57050) 103,000 (re. \$103,000) Fringe benefits (17W82030) (60090) 80,000 (re. \$80,000) Indirect costs (17W92030) (58850) 7,000 (re. \$7,000)
4 5 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2019: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) 137,000 (re. \$126,000) Nonpersonal service (17W41930) (57050) 103,000 (re. \$102,000) Fringe benefits (17W81930) (60090) 84,000 (re. \$77,000)
13	Indirect costs (17W91930) (58850) 7,000 (re. \$6,000)
14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11830) (50000) 137,000 (re. \$130,000) Nonpersonal service (17W41830) (57050) 103,000 (re. \$114,000) Fringe benefits (17W81830) (60090) 86,000 (re. \$82,000) Indirect costs (17W91830) (58850) 9,000 (re. \$9,000)
24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2017: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11730) (50000) 700,000 (re. \$434,000) Nonpersonal service (17W41730) (57050) 590,000 (re. \$806,000) Fringe benefits (17W81730) (60090) 400,000 (re. \$238,000) Indirect costs (17W91730) (58850) 35,000 (re. \$22,000)
34	FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)
35 36 37	Capital Projects Funds – Other Capital Projects Fund – 30000 Federal Aid Highways Purpose
38 39 40 41	By chapter 54, section 1, of the laws of 1988: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) (54295) 56,000,000 (re. \$1,419,000)
42 43 44 45	By chapter 54, section 1, of the laws of 1987: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) (54295) 66,000,000 (re. \$1,126,000)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4	By chapter 54, section 1, of the laws of 1986: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) (54295) 66,000,000 (re. \$356,000)
5 6 7 8	By chapter 54, section 1, of the laws of 1985: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (54295)
9 10 11 12	By chapter 54, section 1, of the laws of 1984: For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295)
13	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
14 15 16 17	Capital Projects Funds – Federal Federal Capital Projects Fund Transportation Account – 31354 Federal Aid Highways Purpose
18	The appropriation made by chapter 54, section 1, of the laws of 2020, is
19	hereby amended and reappropriated to read:
20	For the federal share, from any federal agency under any federal
21	program, of state transportation projects including but not limited
22	to construction, reconstruction, reconditioning and preservation,
23	operating costs as provided for in the fixing America's surface
24	transportation (FAST) act and related prior and successive federal
25	legislation, and the payment of liabilities incurred prior to April
26	1, 2020. Provided, however, that during state fiscal year 2020-21,
27	the department of transportation shall, ten calendar days prior to
28	the start of each quarter or as soon as practicable thereafter,
29	provide to the director of the budget, the secretary of the senate
30	finance committee, and the secretary of the assembly ways and means
31	committee, a schedule of planned highway and bridge capital project
32	lettings to take place during such quarter; and provided, further,
33	that the projects to be let by the department may differ from the
34	schedules so provided due to emergencies, environmental concerns,
35	federal mandates, unforeseen conditions, design changes or other
36 37	factors (17032020) (53163) 2,010,000,000 (re. \$1,960,510,000)
38	For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
30 39	projects including but not limited to construction, reconstruction,
40	reconditioning and preservation, including the payment of liabil-
40 41	ities incurred prior to April 1, 2020 (17RW2020) (54259)
42	50,000,000
43	For the federal share of engineering costs, or for reimbursements to
10	the dedicated highway and bridge trust fund of the department of

44 the dedicated highway and bridge trust fund of the department of 45 transportation, of the federal share of engineering costs, including 46 fringe benefits, personal services, and nonpersonal services, for 47 activities including but not limited to the preparation of designs,



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 plans, specifications and estimates; construction management and 2 supervision; and appraisals, surveys, testing, and environmental 3 impact statements for transportation projects, the payment of 4 liabilities incurred prior to April 1, 2020 and other such purposes 5 as specified in section 89-b of the state finance law as amended 6 (17EG2020) (54260) ... 260,000,000 ..... (re. \$260,000,000) 7 For the federal share of engineering costs, or for reimbursements to 8 the dedicated highway and bridge trust fund of the department of 9 transportation, of the federal share of engineering costs, including 10 the contract services provided by private firms, for activities 11 including but not limited to the preparation of designs, plans, 12 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 13 14 statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified 15 16 in section 89-b of the state finance law as amended (17EC2020) 17 (54261) ... 200,000,000 ..... (re. \$200,000,000) The appropriation made by chapter 54, section 1, of the laws of 2019, is 18 19 hereby amended and reappropriated to read: 20 For the federal share, from any federal agency under any federal 21 program, of state transportation projects including but not limited 22 to construction, reconstruction, reconditioning and preservation, 23 operating costs as provided for in the fixing America's surface 24 transportation (FAST) act and related prior and successive federal 25 legislation, and the payment of liabilities incurred prior to April 26 1, 2019 (17031920) (53163) ... 2,010,000,000 .. (re. \$1,322,217,000) 27 For the federal share, from any federal agency under any federal 28 program, of the acquisition of property for state transportation 29 projects including but not limited to construction, reconstruction, 30 reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) ...... 31 32 50,000,000 ..... (re. \$49,988,000) 33 For the federal share of engineering costs, or for reimbursements to 34 the dedicated highway and bridge trust fund of the department of 35 transportation, of the federal share of engineering costs, including 36 fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, 37 38 specifications and estimates; construction management and plans, 39 supervision; and appraisals, surveys, testing, and environmental 40 impact statements for transportation projects, the payment of 41 liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended 42 (17EG1920) (54260) ... 260,000,000 ..... (re. \$260,000,000) 43 For the federal share of engineering costs, or for reimbursements to 44 the dedicated highway and bridge trust fund of the department of 45 46 transportation, of the federal share of engineering costs, including 47 the contract services provided by private firms, for activities 48 including but not limited to the preparation of designs, plans, 49 specifications and estimates; construction management and super-50 vision; and appraisals, surveys, testing, and environmental impact 51 statements for transportation projects, the payment of liabilities



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	incurred prior to April 1, 2019 and other such purposes as specified
2	in section 89-b of the state finance law as amended (17EC1920)
3	(54261) 200,000,000 (re. \$200,000,000)
4	The appropriation made by chapter 54, section 1, of the laws of 2018, is
5	hereby amended and reappropriated to read:
6	For the federal share, from any federal agency under any federal
7	program, of state transportation projects including but not limited
8	to construction, reconstruction, reconditioning and preservation,
9	operating costs as provided for in the fixing America's surface
10	transportation (FAST) act and related prior and successive federal
11	legislation, and the payment of liabilities incurred prior to April
12	1, 2018 (17031820) (53163) 2,010,000,000 (re. \$688,732,000)
13	For the federal share, from any federal agency under any federal
14	program, of the acquisition of property for state transportation
15	projects including but not limited to construction, reconstruction,
16	reconditioning and preservation, including the payment of liabil-
17	ities incurred prior to April 1, 2018 (17RW1820) (54259)
18	50,000,000
19	For the federal share of engineering costs, or for reimbursements to
20	the dedicated highway and bridge trust fund of the department of
21	transportation, of the federal share of engineering costs, including
22	fringe benefits, personal services, and nonpersonal services, for
23	activities including but not limited to the preparation of designs,
24	plans, specifications and estimates; construction management and
25	supervision; and appraisals, surveys, testing, and environmental
26	impact statements for transportation projects, the payment of
27	liabilities incurred prior to April 1, 2018 and other such purposes
28	as specified in section 89-b of the state finance law as amended
29	(17EG1820) (54260) 260,000,000 (re. \$77,298,000)
30	For <u>the federal share of engineering costs, or for</u> reimbursements to
31	the dedicated highway and bridge trust fund of the department of
32	transportation, of the federal share of engineering costs, including
33	the contract services provided by private firms, for activities
34	including but not limited to the preparation of designs, plans,
35	specifications and estimates; construction management and super-
36	vision; and appraisals, surveys, testing, and environmental impact
37	statements for transportation projects, the payment of liabilities
38	incurred prior to April 1, 2018 and other such purposes as specified
39	in section 89-b of the state finance law as amended (17EC1820)
40	(54261) 160,000,000 (re. \$150,124,000)
41	The appropriation made by chapter 54, section 1, of the laws of 2017, is
42	hereby amended and reappropriated to read:
43	For the federal share, from any federal agency under any federal
44	program, of state transportation projects including but not limited
45	to construction, reconstruction, reconditioning and preservation,
46	operating costs as provided for in the fixing America's surface
47	transportation (FAST) act and related prior and successive federal
48	legislation, and the payment of liabilities incurred prior to April
40	

1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. \$279,565,000)

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	For the federal share, from any federal agency under any federal
2	program, of the acquisition of property for state transportation
3	projects including but not limited to construction, reconstruction,
4	reconditioning and preservation, including the payment of liabil-
5	ities incurred prior to April 1, 2017 (17RW1720) (54259)
6	50,000,000
7	For the federal share of engineering costs, or for reimbursements to
8	the dedicated highway and bridge trust fund of the department of
9	transportation, of the federal share of engineering costs, including
10	fringe benefits, personal services, and nonpersonal services, for
11	activities including but not limited to the preparation of designs,
12	plans, specifications and estimates; construction management and
13	supervision; and appraisals, surveys, testing, and environmental
14	impact statements for transportation projects, the payment of
15	liabilities incurred prior to April 1, 2017 and other such purposes
16	as specified in section 89-b of the state finance law as amended
17	(17EG1720) (54260)
18	260,000,000 (re. \$70,353,000)
19	For the federal share of engineering costs, or for reimbursements to
20	the dedicated highway and bridge trust fund of the department of
21	transportation, of the federal share of engineering costs, including
22	the contract services provided by private firms, for activities
23	including but not limited to the preparation of designs, plans,
24	specifications and estimates; construction management and super-
25	vision; and appraisals, surveys, testing, and environmental impact
26	statements for transportation projects, the payment of liabilities
27	incurred prior to April 1, 2017 and other such purposes as specified
28	in section 89-b of the state finance law as amended (17EC1720)
29	(54261) 160,000,000 (re. \$81,995,000)
30	The appropriation made by chapter 55, section 1, of the laws of 2016, is
31	hereby amended and reappropriated to read:
32	For the federal share, from any federal agency under any federal
33	program, of state transportation projects including but not limited
34	to construction, reconstruction, reconditioning and preservation,
35	operating costs as provided for in the fixing America's surface
36	transportation (FAST) act and related prior and successive federal
37	legislation, and the payment of liabilities incurred prior to April
38	1, 2016 (17031620) (53163) 1,711,000,000 (re. \$588,570,000)
39	For the federal share, from any federal agency under any federal
40	program, of the acquisition of property for state transportation
41	projects including but not limited to construction, reconstruction,
42	reconditioning and preservation, including the payment of liabil-
43	ities incurred prior to April 1, 2016 (17RW1620) (54259)
44	50,000,000
45	For the federal share of engineering costs, or for reimbursements to
46	the dedicated highway and bridge trust fund of the department of
47	transportation, of the federal share of engineering costs, including
48	fringe benefits, personal services, and nonpersonal services, for
49	activities including but not limited to the preparation of designs,
<del>5</del> 0	plans, specifications and estimates; construction management and
51	supervision; and appraisals, surveys, testing, and environmental
J T	supervision, and appraisars, surveys, cesting, and environmental



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	impact statements for transportation projects, the payment of
2	liabilities incurred prior to April 1, 2016 and other such purposes
3	as specified in section 89-b of the state finance law as amended
4	(17EG1620) (54260) 250,000,000 (re. \$84,261,000)
5	For the federal share of engineering costs, or for reimbursements to
6	the dedicated highway and bridge trust fund of the department of
7	transportation, of the federal share of engineering costs, including
8	the contract services provided by private firms, for activities
9	including but not limited to the preparation of designs, plans,
10	specifications and estimates; construction management and super-
11	vision; and appraisals, surveys, testing, and environmental impact
12	statements for transportation projects, the payment of liabilities
13	incurred prior to April 1, 2016 and other such purposes as specified
14	in section 89-b of the state finance law as amended (17EC1620)
15	(54261) 151,000,000 (re. \$64,062,000)
16	The appropriation made by chapter 54, section 1, of the laws of 2015, is
17	hereby amended and reappropriated to read:
18	For the federal share, from any federal agency under any federal
19	program, of state transportation projects including but not limited
20	to construction, reconstruction, reconditioning and preservation,
21	operating costs as provided for in the moving ahead for progress in
22	the 21st century legislation and related prior and successive feder-
23	al legislation, and the payment of liabilities incurred prior to
24	April 1, 2015 (17031520) (53163)
25	1,600,000,000 (re. \$471,380,000)
26	For the federal share, from any federal agency under any federal
27	program, of the acquisition of property for state transportation
28	projects including but not limited to construction, reconstruction,
29 30	reconditioning and preservation, including the payment of liabil- ities incurred prior to April 1, 2015 (17RW1520) (54259)
31	50,000,000
32	For the federal share of engineering costs, or for reimbursements to
33	the dedicated highway and bridge trust fund of the department of
34	transportation, of the federal share of engineering costs, including
35	fringe benefits, personal services, and nonpersonal services, for
36	activities including but not limited to the preparation of designs,
37	plans, specifications and estimates; construction management and
38	supervision; and appraisals, surveys, testing, and environmental
39	impact statements for transportation projects, the payment of
40	liabilities incurred prior to April 1, 2015 and other such purposes
41	as specified in section 89-b of the state finance law as amended
42	(17EG1520) (54260) 225,000,000 (re. \$38,093,000)
43	For the federal share of engineering costs, or for reimbursements to
44	the dedicated highway and bridge trust fund of the department of
45	transportation, of the federal share of engineering costs, including
46	the contract services provided by private firms, for activities
47	including but not limited to the preparation of designs, plans,
48	specifications and estimates; construction management and super-
49	vision; and appraisals, surveys, testing, and environmental impact
50	statements for transportation projects, the payment of liabilities
51	incurred prior to April 1, 2015 and other such purposes as specified

of

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

in section 89-b of the state finance law as amended (17EC1520) 1 2 (54261) ... 125,000,000 ..... (re. \$34,869,000) The appropriation made by chapter 54, section 1, of the laws of 2014, is 3 hereby amended and reappropriated to read: 4 5 For the federal share, from any federal agency under any federal 6 program, of state transportation projects including but not limited 7 to construction, reconstruction, reconditioning and preservation, 8 operating costs as provided for in the moving ahead for progress in 9 the 21st century legislation and related prior and successive feder-10 al legislation, and the payment of liabilities incurred prior to 11 April 1, 2014 (17031420) (53163) ..... 12 1,600,000,000 ..... (re. \$614,712,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 13 14 15 projects including but not limited to construction, reconstruction, 16 reconditioning and preservation, including the payment of liabil-17 ities incurred prior to April 1, 2014 (17RW1420) (54259) ..... 18 50,000,000 ..... (re. \$19,477,000) For the federal share of engineering costs, or for reimbursements to 19 20 the dedicated highway and bridge trust fund of the department of 21 transportation, of the federal share of engineering costs, including 22 fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, 23 24 plans, specifications and estimates; construction management and 25 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 26 liabilities incurred prior to April 1, 2014 and other such purposes 27 28 as specified in section 89-b of the state finance law as amended 29 (17EG1420) (54260) ... 225,000,000 ..... (re. \$46,727,000) 30 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 31 32 transportation, of the federal share of engineering costs, including 33 the contract services provided by private firms, for activities 34 including but not limited to the preparation of designs, plans, 35 specifications and estimates; construction management and super-36 vision; and appraisals, surveys, testing, and environmental impact 37 statements for transportation projects, the payment of liabilities 38 incurred prior to April 1, 2014 and other such purposes as specified 39 in section 89-b of the state finance law as amended (17EC1420) 40 (54261) ... 125,000,000 ..... (re. \$49,921,000) By chapter 54, section 1, of the laws of 2013: 41 For the federal share, from any federal agency under any federal 42 43 program, of state transportation projects including but not limited 44 to construction, reconstruction, reconditioning and preservation, 45 the acquisition of property, operating costs as provided for in the 46 Moving Ahead for Progress in the 21st Century legislation and

> department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms;

47

48

49 50



related prior and successive federal legislation, payment

reimbursements to the dedicated highway and bridge trust fund of the

### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 personal services, nonpersonal services, for activities including 2 but not limited to the preparation of designs, plans, specifications 3 and estimates; construction management and supervision; and 4 appraisals, surveys, testing, and environmental impact statements 5 for transportation projects, the payment of liabilities incurred 6 prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) 7 8 ... 2,000,000,000 ..... (re. \$561,811,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal 12 program, of state transportation projects including but not limited 13 to construction, reconstruction, reconditioning and preservation, 14 the acquisition of property, operating costs as provided for in the 15 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 16 Legacy for Users and any successive legislation, payment of 17 reimbursements to the dedicated highway and bridge trust fund of the 18 department of transportation, including but not limited to fringe 19 benefits, and the contract services provided by private firms; 20 personal services, nonpersonal services, for activities including 21 but not limited to the preparation of designs, plans, specifications 22 and estimates; construction management and supervision; and 23 appraisals, surveys, testing, and environmental impact statements 24 for transportation projects, the payment of liabilities incurred 25 prior to April 1, 2012 and any other such purposes as specified in 26 section 89-b of the state finance law as amended (17031220) (53163) 27 ... 1,800,000,000 ..... (re. \$144,084,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 29 section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal 31 program, of state transportation projects including but not limited 32 to construction, reconstruction, reconditioning and preservation, 33 the acquisition of property, operating costs as provided for in the 34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 35 Legacy for Users and any successive legislation, payment of 36 reimbursements to the dedicated highway and bridge trust fund of the 37 department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; 38 39 personal services, nonpersonal services, for activities including 40 but not limited to the preparation of designs, plans, specifications 41 and estimates; construction management and supervision; and 42 appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred 43 44 prior to April 1, 2011 and any other such purposes as specified in 45 section 89-b of the state finance law as amended (17031120) (53163) 46 ... 1,600,000,000 ..... (re. \$220,862,000)

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 48 section 1, of the laws of 2013:



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For the federal share, from any federal agency under any federal 2 program, of state transportation projects including but not limited 3 to construction, reconstruction, reconditioning and preservation, 4 the acquisition of property, operating costs as provided for in the 5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 6 Legacy for Users and any successive legislation, payment of 7 reimbursements to the dedicated highway and bridge trust fund of the 8 department of transportation, including but not limited to fringe 9 benefits, and the contract services provided by private firms; 10 personal services, nonpersonal services, for activities including 11 but not limited to the preparation of designs, plans, specifications 12 and estimates; construction management and supervision; and 13 appraisals, surveys, testing, and environmental impact statements 14 for transportation projects, the payment of liabilities incurred 15 prior to April 1, 2010 and any other such purposes as specified in 16 section 89-b of the state finance law as amended (17031020) (53163) 17 ... 1,725,000,000 ..... (re. \$205,349,000)

18 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 19 section 1, of the laws of 2013:

20 For the federal share of state transportation projects including but 21 not limited to construction, reconstruction, reconditioning and 22 preservation, the acquisition of property, operating costs as 23 provided for in the Safe, Accountable, Flexible, Efficient Transpor-24 tation Equity Act: A Legacy for Users and any successive legis-25 lation, payment of reimbursements to the dedicated highway and 26 bridge trust fund of the department of transportation, including but 27 not limited to fringe benefits, and the contract services provided 28 by private firms; personal services, nonpersonal services, for 29 activities including but not limited to the preparation of designs, 30 plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental 31 impact statements for transportation projects, the payment of 32 33 liabilities incurred prior to April 1, 2009 and any other such 34 purposes as specified in section 89-b of the state finance law as 35 amended (17030920) (53163) ... 1,550,000,000 .... (re. \$165,352,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For the federal share of state transportation maintenance projects 38 including but not limited to construction, reconstruction, recondi-39 tioning and preservation, the acquisition of property, operating 40 costs as provided for in the Safe, Accountable, Flexible, Efficient 41 Transportation Equity Act: A Legacy for Users, and any successive 42 legislation, payment of reimbursements to the dedicated highway and 43 bridge trust fund of the department of transportation, including but 44 not limited to fringe benefits, and the contract services provided 45 by private firms; personal services, nonpersonal services, for 46 activities including but not limited to the preparation of designs, 47 plans, specifications and estimates; construction management and 48 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, 49 the payment of 50 liabilities incurred prior to April 1, 2008 and any other such



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 purposes as specified in section 89-b of the state finance law as 2 amended (17440820) (53247) ... 50,000,000 ..... (re. \$50,000,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 4 section 1, of the laws of 2016:

5 For the federal share of state transportation projects including but 6 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 7 provided for in the Safe, Accountable, Flexible, Efficient Transpor-8 9 tation Equity Act: A Legacy for Users and any successive legis-10 lation, payment of reimbursements to the dedicated highway and 11 bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided 12 13 by private firms; personal services, nonpersonal services, for 14 activities including but not limited to the preparation of designs, 15 plans, specifications and estimates; construction management and 16 supervision; and appraisals, surveys, testing, and environmental 17 impact statements for transportation projects, the payment of 18 liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as 19 20 amended (17030820) (53163) ... 1,915,000,000 .... (re. \$129,606,000)

21 By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but 22 not limited to construction, reconstruction, reconditioning and 23 preservation, the acquisition of property, operating costs as 24 25 provided for in the Safe, Accountable, Flexible, Efficient Transpor-26 tation Equity Act: A Legacy for Users and any successive legis-27 lation, payment of reimbursements to the dedicated highway and 28 bridge trust fund of the department of transportation, including but 29 not limited to fringe benefits, and the contract services provided 30 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 31 32 plans, specifications and estimates; construction management and 33 supervision; and appraisals, surveys, testing, and environmental 34 impact statements for transportation projects, the payment of 35 liabilities incurred prior to April 1, 2007 and any other such 36 purposes as specified in section 89-b of the state finance law as 37 amended (17030720) (53163) ... 1,977,299,000 .... (re. \$100,123,000) 38 For the federal share of state transportation maintenance projects 39 including but not limited to construction, reconstruction, recondi-40 tioning and preservation, the acquisition of property, operating 41 costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive 42 legislation, payment of reimbursements to the dedicated highway and 43 44 bridge trust fund of the department of transportation, including but 45 not limited to fringe benefits, and the contract services provided 46 by private firms; personal services, nonpersonal services, for 47 activities including but not limited to the preparation of designs, 48 plans, specifications and estimates; construction management and 49 supervision; and appraisals, surveys, testing, and environmental 50 impact statements for transportation projects, the payment of



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

liabilities incurred prior to April 1, 2007 and any other such 1 2 purposes as specified in section 89-b of the state finance law as 3 amended. 4 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 5 6 the approval of the director of budget (17440720) (53247) ..... 7 50,000,000 ..... (re. \$14,754,000) 8 PERSONAL SERVICE 9 Personal service--regular ..... 5,000,000 10 Holiday/overtime compensation ..... 500,000 . . . . . . . . . . . . . . 11 12 Amount available for personal service ...... 5,500,000 13 . . . . . . . . . . . . . . NONPERSONAL SERVICE 14 Supplies and materials ..... 4,200,000 15 16 Contractual services ..... 11,850,000 17 Equipment ..... 25,386,000 18 19 Fringe benefits ..... 2,534,000 20 21 . . . . . . . . . . . . . . 22 Amount available for nonpersonal service .... 44,500,000 23 \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ \_ 24 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 25 section 1, of the laws of 2013: 26 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 27 28 29 provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legis-30 31 lation, payment of reimbursements to the dedicated highway and 32 bridge trust fund of the department of transportation, including but 33 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 34 35 activities including but not limited to the preparation of designs, 36 plans, specifications and estimates; construction management and 37 supervision; and appraisals, surveys, testing, and environmental 38 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such 39 purposes as specified in section 89-b of the state finance law as 40 amended (17030620) (53163) ... 1,580,000,000 ..... (re. \$91,061,000) 41 42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 43 section 1, of the laws of 2013: 44 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 45 preservation, the acquisition of property, operating costs as 46



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 provided for in the Transportation Equity Act for the 21st Century 2 and any successive legislation, payment of reimbursements to the 3 dedicated highway and bridge trust fund of the department of trans-4 portation, including but not limited to fringe benefits, and the 5 contract services provided by private firms; personal services, 6 nonpersonal services, for activities including but not limited to 7 the preparation of designs, plans, specifications and estimates; 8 construction management and supervision; and appraisals, surveys, 9 testing, and environmental impact statements for transportation 10 projects, the payment of liabilities incurred prior to April 1, 2005 11 and any other such purposes as specified in section 89-b of the 12 state finance law as amended (17030520) (53163) ..... 13 1,580,000,000 ..... (re. \$56,233,000)

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 15 section 1, of the laws of 2013:

16 For the federal share of state transportation projects including but 17 not limited to construction, reconstruction, reconditioning and 18 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 19 20 and any successive legislation, payment of reimbursements to the 21 dedicated highway and bridge trust fund of the department of trans-22 portation, including but not limited to fringe benefits, and the 23 contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to 24 25 the preparation of designs, plans, specifications and estimates; 26 construction management and supervision; and appraisals, surveys, 27 testing, and environmental impact statements for transportation 28 projects, the payment of liabilities incurred prior to April 1, 2004 29 and any other such purposes as specified in section 89-b of the 30 state finance law as amended (17030420) (53163) ..... 31 1,610,000,000 ..... (re. \$67,456,000)

32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 33 section 1, of the laws of 2013:

34 For the federal share of state transportation projects including but 35 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 36 37 provided for in the Transportation Equity Act for the 21st Century 38 and any successive legislation, payment of reimbursements to the 39 dedicated highway and bridge trust fund of the department of trans-40 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 41 nonpersonal services, for activities including but not limited to 42 43 the preparation of designs, plans, specifications and estimates; 44 construction management and supervision; and appraisals, surveys, 45 testing, and environmental impact statements for transportation 46 projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the 47 48 state finance law as amended (17030320) (53163) ..... 1,597,000,000 ..... (re. \$56,407,000) 49



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 2 section 1, of the laws of 2013:
- 3 For the federal share of state transportation projects including but 4 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 5 6 provided for in the Transportation Equity Act for the 21st Century 7 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 8 9 including but not limited to fringe benefits, and the contract 10 services provided by private firms; personal services, nonpersonal 11 services, for activities including but not limited to the prepara-12 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and 13 environmental impact statements for transportation projects, the 14 payment of liabilities incurred prior to April 1, 2002 and any other 15 16 such purposes as specified in section 89-b of the state finance law 17 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 19 section 1, of the laws of 2013:

20 For the federal share of state transportation projects including but 21 not limited to construction, reconstruction, reconditioning and 22 preservation, the acquisition of property, operating costs as 23 provided for in the Transportation Equity Act for the 21st Century 24 and any successive legislation, payment of reimbursements to the 25 engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract 26 27 services provided by private firms; personal services, nonpersonal 28 services, for activities including but not limited to the prepara-29 tion of designs, plans, specifications and estimates; construction 30 management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the 31 32 payment of liabilities incurred prior to April 1, 2001 and any other 33 such purposes as specified in section 89-b of the state finance law 34 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,613,000)

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but 38 not limited to construction, reconstruction, reconditioning and 39 preservation, the acquisition of property, operating costs as 40 provided for in the Transportation Equity Act for the 21st Century 41 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, 42 including but not limited to fringe benefits, and the contract 43 44 services provided by private firms; personal services, nonpersonal 45 services, for activities including but not limited to the prepara-46 tion of designs, plans, specifications and estimates; construction 47 management and supervision; and appraisals, surveys, testing, and 48 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other 49



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 such purposes as specified in section 89-b of the state finance law 2 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,682,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but 6 not limited to construction, reconstruction, reconditioning and 7 preservation, the acquisition of property, operating costs as 8 provided for in the Transportation Equity Act for the 21st Century 9 and any successive legislation, payment of reimbursements to the 10 engineering services fund of the department of transportation, 11 including but not limited to fringe benefits, and the contract 12 services provided by private firms; personal services, nonpersonal 13 services, for activities including but not limited to the prepara-14 tion of designs, plans, specifications and estimates; construction 15 management and supervision; and appraisals, surveys, testing, and 16 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other 17 18 such purposes as specified in section 89-b of the state finance law 19 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,558,000)

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 23 preservation, the acquisition of property, operating costs as 24 25 provided for in the Intermodal Surface Transportation Efficiency Act 26 of 1991 and any successive legislation, payment of reimbursements to 27 the engineering services fund of the department of transportation, 28 including but not limited to fringe benefits, and the contract 29 services provided by private firms; personal services, nonpersonal 30 services, for activities including but not limited to the prepara-31 tion of designs, plans, specifications and estimates; construction 32 management and supervision; and appraisals, surveys, testing, and 33 environmental impact statements for transportation projects, the 34 payment of liabilities incurred prior to April 1, 1998 and any other 35 such purposes as specified in section 89-b of the state finance law 36 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but 40 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 41 42 provided for in the Intermodal Surface Transportation Efficiency Act 43 of 1991 and any successive legislation, payment of reimbursements to 44 the engineering services fund of the department of transportation, 45 including but not limited to fringe benefits, and the contract 46 services provided by private firms; personal services, nonpersonal 47 services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction 48 49 management and supervision; and appraisals, surveys, testing, and



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163) 1,120,000,000 ..... (re. \$31,374,000)

- 6 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
  7 section 1, of the laws of 2013:
- For the federal share of state transportation projects including but 8 9 not limited to construction, reconstruction, reconditioning and 10 preservation, the acquisition of property, operating costs as 11 provided for in the Intermodal Surface Transportation Efficiency Act 12 1991, payment of reimbursements to the engineering services fund of 13 of the department of transportation, including but not limited to 14 fringe benefits, and the contract services provided by private 15 firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, 16 17 specifications and estimates; construction management and super-18 vision; and appraisals, surveys, testing, and environmental impact 19 statements for transportation projects, the payment of liabilities 20 incurred prior to April 1, 1996 and any other such purposes as spec-21 ified in section 89-b of the state finance law as amended by chapter 22 56 of the laws of 1993 (17039620) (53163) ..... 23 1,135,000,000 ..... (re. \$35,179,000)
- 24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 25 section 1, of the laws of 2013:

26 For the federal share of state transportation projects including but 27 not limited to construction, reconstruction, reconditioning and 28 preservation, the acquisition of property, operating costs as 29 provided for in the Intermodal Surface Transportation Efficiency Act 30 of 1991, payment of reimbursements to the engineering services fund 31 of the department of transportation, including but not limited to 32 fringe benefits, and the contract services provided by private 33 firms; personal services, nonpersonal services, for activities 34 including but not limited to the preparation of designs, plans, 35 specifications and estimates; construction management and super-36 vision; and appraisals, surveys, testing, and environmental impact 37 statements for transportation projects, the payment of liabilities 38 incurred prior to April 1, 1995 and any other such purposes as spec-39 ified in section 89-b of the state finance law as amended by chapter 40 56 of the laws of 1993 (17039520) (53163) ..... 41 908,000,000 ..... (re. \$59,275,000)

42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 43 section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

benefits, and the contract services provided by private firms; 1 personal services, nonpersonal services, for activities including 2 but not limited to the preparation of designs, plans, specifications 3 4 estimates; construction management and supervision; and and 5 appraisals, surveys, testing, and environmental impact statements 6 for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in 7 section 89-b of the state finance law as amended by chapter 56 of 8 9 the laws of 1993 (17039420) (53163) ... ..... 10 670,100,000 ..... (re. \$20,720,000) 11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 12 section 1, of the laws of 2013: 13 For the federal share of highway projects including the state thruway 14 (17039320) (53163) ... ... 780,100,000 ..... (re. \$16,993,000) By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 15 16 section 1, of the laws of 2013: 17 For the federal share of highway projects including the state thruway (17039220) (53163) ... 892,100,000 ..... (re. \$30,549,000) 18 19 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, 20 section 1, of the laws of 2013: 21 For the federal share of highway projects including the state thruway 22 (17039120) (53163) ... 690,000,000 ..... (re. \$17,297,000) 23 FEDERAL AIRPORT OR AVIATION (CCP) 24 Capital Projects Funds - Federal 25 Federal Capital Projects Fund 26 Federal Capital Projects Account - 31350 27 Aviation Purpose 28 By chapter 54, section 1, of the laws of 2020: 29 For payment by the state of the federal share of the cost, including 30 payment of liabilities incurred prior to April 1, 2020, of 31 construction, reconstruction, alteration and rehabilitation of 32 airport and aviation facilities at Republic airport, including the 33 cost of acquisition of real property, the acquisition of equipment 34 and other related incidental expenses thereto and for the federal 35 share of consultant services in carrying out federally approved 36 aviation studies. 37 Within the amount appropriated herein, authorization is granted to the 38 department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-39 et, to carry out the purposes of this appropriation. 40 Prior to requesting a certificate of approval of availability for any 41 42 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-43 44 ment has agreed to finance the federal share of the project. Howev-45 er with the approval of the director of the budget, projects may be 46 designed prior to federal approval upon the written assurance by the



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 ..... (re. \$6,000,000)

- 3 By chapter 54, section 1, of the laws of 2019:
- For payment by the state of the federal share of the cost, including 4 5 payment of liabilities incurred prior to April 1, 2019, of 6 construction, reconstruction, alteration and rehabilitation of 7 airport and aviation facilities at Republic airport, including the 8 cost of acquisition of real property, the acquisition of equipment 9 and other related incidental expenses thereto and for the federal 10 share of consultant services in carrying out federally approved 11 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 16 Prior to requesting a certificate of approval of availability for any 17 of the moneys authorized herein, the commissioner of transportation 18 shall certify to the director of the budget that the federal govern-19 ment has agreed to finance the federal share of the project. Howev-20 er with the approval of the director of the budget, projects may be 21 designed prior to federal approval upon the written assurance by the 22 commissioner of transportation that federal funds are likely to be 23 forthcoming (17521914) (53248) ... 6,000,000 ..... (re. \$6,000,000)
- 24 By chapter 54, section 1, of the laws of 2018:
- 25 For payment by the state of the federal share of the cost, including 26 payment of liabilities incurred prior to April 1, 2018, of 27 construction, reconstruction, alteration and rehabilitation of 28 airport and aviation facilities at Republic airport, including the 29 cost of acquisition of real property, the acquisition of equipment 30 and other related incidental expenses thereto and for the federal 31 share of consultant services in carrying out federally approved 32 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 37 Prior to requesting a certificate of approval of availability for any 38 of the moneys authorized herein, the commissioner of transportation 39 shall certify to the director of the budget that the federal govern-40 ment has agreed to finance the federal share of the project. Howev-41 er with the approval of the director of the budget, projects may be 42 designed prior to federal approval upon the written assurance by the 43 commissioner of transportation that federal funds are likely to be 44 forthcoming (17521814) (53248) ... 6,000,000 ..... (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2017:

46 For payment by the state of the federal share of the cost, including 47 payment of liabilities incurred prior to April 1, 2017, of 48 construction, reconstruction, alteration and rehabilitation of 49 airport and aviation facilities at Republic airport, including the



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 cost of acquisition of real property, the acquisition of equipment 2 and other related incidental expenses thereto and for the federal 3 share of consultant services in carrying out federally approved 4 aviation studies. 5 Within the amount appropriated herein, authorization is granted to the

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budg-

6 7

8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any 10 of the moneys authorized herein, the commissioner of transportation 11 shall certify to the director of the budget that the federal govern-12 ment has agreed to finance the federal share of the project. Howev-13 er with the approval of the director of the budget, projects may be 14 designed prior to federal approval upon the written assurance by the 15 commissioner of transportation that federal funds are likely to be 16 forthcoming (17521714) (53248) ... 6,000,000 ..... (re. \$6,000,000)

17 By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, 18 including payment of liabilities incurred prior to April 1, 2016, construction, reconstruction, alteration and rehabilitation 19 2016, of 20 of 21 airport and aviation facilities at Republic airport, including the 22 cost of acquisition of real property, the acquisition of equipment 23 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 24 25 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

30 Prior to requesting a certificate of approval of availability for any 31 of the moneys authorized herein, the commissioner of transportation 32 shall certify to the director of the budget that the federal govern-33 ment has agreed to finance the federal share of the project. Howev-34 er with the approval of the director of the budget, projects may be 35 designed prior to federal approval upon the written assurance by the 36 commissioner of transportation that federal funds are likely to be 37 forthcoming (17521614) (53248) ... 6,000,000 ..... (re. \$6,000,000)

38 By chapter 54, section 1, of the laws of 2015:

39 For payment by the state of the federal share of the cost, including 40 payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation 41 of airport and aviation facilities at Republic airport, including the 42 43 cost of acquisition of real property, the acquisition of equipment 44 and other related incidental expenses thereto and for the federal 45 share of consultant services in carrying out federally approved aviation studies. 46

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.



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1 Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation 2 shall certify to the director of the budget that the federal govern-3 4 ment has agreed to finance the federal share of the project. Howev-5 er with the approval of the director of the budget, projects may be 6 designed prior to federal approval upon the written assurance by the 7 commissioner of transportation that federal funds are likely to be 8 forthcoming (17521514) (53248) ... 6,000,000 ..... (re. \$6,000,000)

9 By chapter 54, section 1, of the laws of 2014:

- 10 For payment by the state of the federal share of the cost, including 11 payment of liabilities incurred prior to April 1, 2014, of 12 reconstruction, alteration and rehabilitation of construction, 13 airport and aviation facilities at Republic airport, including the 14 cost of acquisition of real property, the acquisition of equipment 15 and other related incidental expenses thereto and for the federal 16 share of consultant services in carrying out federally approved 17 aviation studies.
- 18 Within the amount appropriated herein, authorization is granted to the 19 department of transportation to enter into all necessary contracts 20 and agreements, subject to the approval of the director of the budg-21 et, to carry out the purposes of this appropriation.
- 22 Prior to requesting a certificate of approval of availability for any 23 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-24 25 ment has agreed to finance the federal share of the project. Howev-26 er with the approval of the director of the budget, projects may be 27 designed prior to federal approval upon the written assurance by the 28 commissioner of transportation that federal funds are likely to be 29 forthcoming (17521414) (53248) ... 6,000,000 ..... (re. \$5,988,000)

30 By chapter 54, section 1, of the laws of 2013:

- 31 For payment by the state of the federal share of the cost, including 32 payment of liabilities incurred prior to April 1, 2013, of 33 construction, reconstruction, alteration and rehabilitation of 34 airport and aviation facilities at Republic airport, including the 35 cost of acquisition of real property, the acquisition of equipment 36 and other related incidental expenses thereto and for the federal 37 share of consultant services in carrying out federally approved 38 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 43 Prior to requesting a certificate of approval of availability for any 44 of the moneys authorized herein, the commissioner of transportation 45 shall certify to the director of the budget that the federal govern-46 ment has agreed to finance the federal share of the project. Howev-47 er with the approval of the director of the budget, projects may be 48 designed prior to federal approval upon the written assurance by the 49 commissioner of transportation that federal funds are likely to be 50 forthcoming (17521314) (53248) ... 6,000,000 ..... (re. \$6,000,000)



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1 By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including 2 3 payment of liabilities incurred prior to April 1, 2012, of 4 reconstruction, alteration and rehabilitation of construction, 5 airport and aviation facilities at Republic airport, including the 6 cost of acquisition of real property, the acquisition of equipment 7 and other related incidental expenses thereto and for the federal 8 share of consultant services in carrying out federally approved 9 aviation studies.

- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 14 Prior to requesting a certificate of approval of availability for any 15 of the moneys authorized herein, the commissioner of transportation 16 shall certify to the director of the budget that the federal govern-17 ment has agreed to finance the federal share of the project. Howev-18 er with the approval of the director of the budget, projects may be 19 designed prior to federal approval upon the written assurance by the 20 commissioner of transportation that federal funds are likely to be 21 forthcoming (17521214) (53248) ... 6,000,000 ..... (re. \$6,000,000)
- 22 By chapter 54, section 1, of the laws of 2011:

23 For payment by the state of the federal share of the cost, including 24 payment of liabilities incurred prior to April 1, 2011, of 25 reconstruction, alteration and rehabilitation of construction, 26 airport and aviation facilities at Republic airport, including the 27 cost of acquisition of real property, the acquisition of equipment 28 and other related incidental expenses thereto and for the federal 29 share of consultant services in carrying out federally approved 30 aviation studies.

- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 35 Prior to requesting a certificate of approval of availability for any 36 of the moneys authorized herein, the commissioner of transportation 37 shall certify to the director of the budget that the federal govern-38 ment has agreed to finance the federal share of the project. Howev-39 er with the approval of the director of the budget, projects may be 40 designed prior to federal approval upon the written assurance by the 41 commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ..... (re. \$4,245,000) 42

43 By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal



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1	share of consultant services in carrying out federally approved
2	aviation studies.
3	Within the amount appropriated herein, authorization is granted to the
4	department of transportation to enter into all necessary contracts
5	and agreements, subject to the approval of the director of the budg-
6	et, to carry out the purposes of this appropriation.
7	Prior to requesting a certificate of approval of availability for any
8	of the moneys authorized herein, the commissioner of transportation
9	shall certify to the director of the budget that the federal govern-
10	ment has agreed to finance the federal share of the project. Howev-
11	er with the approval of the director of the budget, projects may be
12	designed prior to federal approval upon the written assurance by the
13	commissioner of transportation that federal funds are likely to be
14	forthcoming (17521014) (53248) 6,000,000 (re. \$3,776,000)
15	By chapter 55, section 1, of the laws of 2008:
16	For payment by the state of the federal share of the cost, including
17	payment of liabilities incurred prior to April 1, 2008, of
18	construction, reconstruction, alteration and rehabilitation of
19	airport and aviation facilities at Republic airport, including the
20	cost of acquisition of real property, the acquisition of equipment
21	and other related incidental expenses thereto and for the federal
22	share of consultant services in carrying out federally approved
23	aviation studies.
24	Within the amount appropriated herein, authorization is granted to the
25	department of transportation to enter into all necessary contracts
26	and agreements, subject to the approval of the director of the budg-
27	et, to carry out the purposes of this appropriation.
28	Prior to requesting a certificate of approval of availability for any
29	of the moneys authorized herein, the commissioner of transportation
30	shall certify to the director of the budget that the federal govern-
31	ment has agreed to finance the federal share of the project. Howev-
32	er with the approval of the director of the budget, projects may be
33	designed prior to federal approval upon the written assurance by the
34	commissioner of transportation that federal funds are likely to be
35	forthcoming (17520814) (53248) 6,000,000 (re. \$2,484,000)
36	By chapter 55, section 1, of the laws of 2007:
37	For payment by the state of the federal share of the cost, including
38	payment of liabilities incurred prior to April 1, 2007, of
39	construction, reconstruction, alteration and rehabilitation of
40	airport and aviation facilities at Republic airport, including the
41	cost of acquisition of real property, the acquisition of equipment
42	and other related incidental expenses thereto and for the federal
43	share of consultant services in carrying out federally approved
44	aviation studies.
45	Within the amount appropriated herein, authorization is granted to the
46	department of transportation to enter into all necessary contracts
47	and agreements, subject to the approval of the director of the budg-
48	et, to carry out the purposes of this appropriation.
49	Prior to requesting a certificate of approval of availability for any
50	of the moneys authorized herein, the commissioner of transportation



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 shall certify to the director of the budget that the federal govern-2 ment has agreed to finance the federal share of the project. Howev-3 er with the approval of the director of the budget, projects may be 4 designed prior to federal approval upon the written assurance by the 5 commissioner of transportation that federal funds are likely to be 6 forthcoming (17520714) (53248) ... 6,000,000 ..... (re. \$2,041,000)

7 By chapter 55, section 1, of the laws of 2006:

- 8 For payment by the state of the federal share of the cost, including 9 payment of liabilities incurred prior to April 1, 2006, of 10 construction, reconstruction, alteration and rehabilitation of 11 airport and aviation facilities at Republic airport, including the 12 cost of acquisition of real property, the acquisition of equipment 13 and other related incidental expenses thereto and for the federal 14 share of consultant services in carrying out federally approved 15 aviation studies.
- 16 Within the amount appropriated herein, authorization is granted to the 17 department of transportation to enter into all necessary contracts 18 and agreements, subject to the approval of the director of the budg-19 et, to carry out the purposes of this appropriation.
- 20 Prior to requesting a certificate of approval of availability for any 21 of the moneys authorized herein, the commissioner of transportation 22 shall certify to the director of the budget that the federal govern-23 ment has agreed to finance the federal share of the project. Howev-24 er with the approval of the director of the budget, projects may be 25 designed prior to federal approval upon the written assurance by the 26 commissioner of transportation that federal funds are likely to be 27 forthcoming (17520614) (53248) ... 6,000,000 ..... (re. \$1,496,000)

28 By chapter 55, section 1, of the laws of 2005:

- 29 For payment by the state of the federal share of the cost, including of liabilities incurred prior to April 1, 30 payment 2005, of construction, reconstruction, alteration and rehabilitation 31 of 32 airport and aviation facilities at Republic airport, including the 33 cost of acquisition of real property, the acquisition of equipment 34 and other related incidental expenses thereto and for the federal 35 share of consultant services in carrying out federally approved 36 aviation studies.
- Within the amount appropriated herein, authorization is granted to the
  department of transportation to enter into all necessary contracts
  and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 41 Prior to requesting a certificate of approval of availability for any 42 of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-43 44 ment has agreed to finance the federal share of the project. Howev-45 er with the approval of the director of the budget, projects may be 46 designed prior to federal approval upon the written assurance by the 47 commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 ..... (re. \$502,000) 48
- 49 By chapter 54, section 1, of the laws of 1991:



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For payment by the state of the federal share of the cost, including 1 of liabilities incurred prior to April 1, 1991, 2 payment of 3 construction, reconstruction, alteration and rehabilitation of 4 airport and aviation facilities at Stewart and Republic airports, 5 including the cost of acquisition of real property, the acquisition 6 of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally 7 8 approved aviation studies.

9 Within the amount appropriated herein, authorization is granted to the
10 department of transportation to enter into all necessary contracts
11 and agreements, subject to the approval of the director of the budg12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any 14 of the moneys authorized herein, the commissioner of transportation 15 shall certify to the director of the budget that the federal govern-16 ment has agreed to finance the federal share of the project. Howev-17 er with the approval of the director of the budget, projects may be 18 designed prior to federal approval upon the written assurance by the 19 commissioner of transportation that federal funds are likely to be 20 forthcoming (17529114) (53248) ... 40,000,000 ..... (re. \$2,090,000)

21 HIGHWAY FACILITIES (CCP)

- 22 Capital Projects Funds Other
- 23 Dedicated Highway and Bridge Trust Fund
- 24 Highway and Bridge Capital Account 30051
- 25 Highway Facilities Purpose
- 26

#### STATE HIGHWAYS

27 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, 28 section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

36

#### STATE GATEWAY INFORMATION CENTERS

37 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 38 section 1, of the laws of 2000, and as transferred from state oper-39 ations - miscellaneous by chapter 54, section 3, of the laws of 40 1988: 41 For construction of state gateway information centers on the state's 42 major highways by the department of transportation. Such centers 43 shall be established on Interstate Route 90 in the vicinity of the

Massachusetts border; on Interstate Route 87 in the vicinity of
 Chazy in the county of Clinton; on Interstate Route 81 in the vicin ity of the Canadian border; in Chautauqua county in the vicinity of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

the Pennsylvania border; on Interstate Route 81 in the vicinity of
 the Pennsylvania border; and on Interstate Route 87 in the vicinity
 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

4	HIGHWAY - RAILROAD
5	GRADE CROSSING ELIMINATIONS
6	MINEOLA GRADE CROSSING

7 By chapter 998, section 3, of the laws of 1983:

8 For the payment of the State's share of the cost of construction, with 9 or without federal aid, of a grade crossing elimination project in 10 Mineola, Nassau County, including the cost of the acquisition of 11 property and other related work. No expenditures shall be made from 12 this appropriation for services and expenses other than the cost of 13 consulting services (03334811) (53275) ..... (re. \$1,773,000)

- 14 INFRASTRUCTURE BOND ACT PROJECTS (CCP)
- 15 Capital Projects Funds Other
- 16 Capital Projects Fund 30000

47

- 17 Infrastructure Bond Act Purpose
- 18 By chapter 54, section 1, of the laws of 1988:
- 19 For the costs, pursuant to the provisions of the rebuild New York 20 through transportation infrastructure renewal bond act of 1983, of 21 capital projects to be reimbursed from bond fund proceeds for the 22 improvement of highways, parkways, commuter parking facilities, and 23 other highway facilities including bridges, other structures, and 24 appurtenances.
- Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
- 32 The items shown in the project schedule below shall be for projects 33 with a common purpose and may be interchanged without limitation 34 subject to the approval of the director of the division of the budg-35 et.
- 36 Funds from this appropriation may be made available for the payment of 37 liabilities incurred prior to April 1, 1988 (17068823) (53276) 38 . . . ... 22,673,000 ..... (re. \$1,304,000) 39 For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in 40 accordance with the provisions of article ten of the transportation 41 42 law or other highway/bridge projects identified in the project sche-43 dule below, for the costs of preparation of designs, plans, specifi-44 cations and estimates and for contract engineering services provided 45 by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through 46



transportation infrastructure renewal bond act of 1983. The items

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4	shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) 7,727,000 (re. \$3,311,000)
5 6 7	By chapter 54, section 1, of the laws of 1987: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of
8	the cost of capital projects to be reimbursed from bond fund
9	proceeds for the improvement of highways, parkways, commuter parking
10	facilities, and other highway facilities including bridges, other
11	structures, and appurtenances.
12	Project costs funded from this appropriation may include, but shall
13	not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon-
14	
15	struction, reconditioning and preservation; the supervision and
16	inspection of construction; and for the cost of engineering
17	services.
18	No expenditures shall be made from this appropriation for personal
19	services and expenses other than consulting services.
20	Notwithstanding any other provision of law, the commissioner of trans-
21	portation is authorized to acquire all necessary land not on the
22	state highway system for the purpose of highway projects at the
23	request of the locality under whose jurisdiction the project is
24	constructed or reconstructed.
25	The items shown in the project schedule below shall be for projects
26	with a common purpose and may be interchanged without limitation
27	subject to the approval of the director of the division of the budg-
28	et.
29	Funds from this appropriation may be made available for the payment of
30	liabilities incurred prior to April 1, 1987 (17078723) (53276)
31	92,000,000 (re. \$429,000)
32	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
33	section 3, of the laws of 1988:
34	For payment of the costs of acquisition of real property and for the
35	elimination of existing highway-railroad crossings at grade in
36	accordance with the provisions of article ten of the transportation
37	law or other highway/bridge projects identified in the project sche-
38	dule below, for the costs of preparation of designs, plans, specifi-
39	cations and estimates and for contract engineering services provided
40	by private firms, including the payment of liabilities incurred
41	prior to April 1, 1987, pursuant to the rebuild New York through
42	transportation infrastructure renewal bond act of 1983. The items
43	shown in the project schedule below shall be for projects with a
44	common purpose and may be interchanged without limitation subject to
45	the approval of the director of the budget (17088723) (53277)
46	8,700,000 (re. \$1,118,000)
47 48	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:



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1 2	For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of
3	the cost of capital projects to be reimbursed from bond fund
4	proceeds for the improvement of highways, parkways, commuter parking
4 5	
	facilities, and other highway facilities including bridges, other
6	structures, and appurtenances.
7	Project costs funded from this appropriation may include, but shall
8	not be limited to, preliminary planning and feasibility studies;
9	survey and design; acquisition of property, construction, recon-
10	struction, reconditioning and preservation; the supervision and
11	inspection of construction; and for the cost of engineering
12	services. No expenditures shall be made from this appropriation for
13	personal services and expenses other than consulting services.
14	Notwithstanding any other provision of law, the commissioner of trans-
15	portation is authorized to acquire all necessary land not on the
16	state highway system for the purpose of highway projects at the
17	request of the locality under whose jurisdiction the project is
18	constructed or reconstructed.
19	The items shown in the project schedule below shall be for projects
20	with a common purpose and may be interchanged without limitation
21	subject to the approval of the director of the division of the budg-
22	et.
23	Funds from this appropriation may be made available for the payment of
24	liabilities incurred prior to April one, nineteen hundred eighty-six
25	(17068623) (53276) 76,000,000 (re. \$429,000)
23	(1,000025) (552,0) ,0,000,000
20	
20	By Chapter 54, section 1, of the laws of 1985, as amended by Chapter 54,
26 27	By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
27	section 3, of the laws of 1988:
27 28	section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York
27 28 29	section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of
27 28 29 30	section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund
27 28 29 30 31	section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking
27 28 29 30 31 32	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other</pre>
27 28 29 30 31 32 33	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.</pre>
27 28 29 30 31 32 33 34	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall</pre>
27 28 29 30 31 32 33 34 35	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;</pre>
27 28 29 30 31 32 33 34 35 36	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon-</pre>
27 28 29 30 31 32 33 34 35 36 37	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and</pre>
27 28 29 30 31 32 33 34 35 36 37 38	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<ul> <li>section 3, of the laws of 1988:</li> <li>For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.</li> </ul>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<ul> <li>section 3, of the laws of 1988:</li> <li>For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.</li> </ul>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<ul> <li>section 3, of the laws of 1988:</li> <li>For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.</li> <li>Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the</li> </ul>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans- portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans- portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans- portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>section 3, of the laws of 1988: For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon- struction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans- portation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items shown in the project schedule below shall be for projects</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	<ul> <li>section 3, of the laws of 1988:</li> <li>For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.</li> <li>Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.</li> <li>The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or</li> </ul>
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<ul> <li>section 3, of the laws of 1988:</li> <li>For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.</li> <li>Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.</li> <li>The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the divi-</li> </ul>
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 4\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\end{array}$	<ul> <li>section 3, of the laws of 1988:</li> <li>For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.</li> <li>Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.</li> <li>The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.</li> </ul>
$     \begin{array}{r}       27\\       28\\       29\\       30\\       31\\       32\\       34\\       35\\       36\\       37\\       39\\       40\\       412\\       44\\       45\\       46\\       47\\       49\\       50   \end{array} $	<ul> <li>section 3, of the laws of 1988:</li> <li>For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.</li> <li>Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.</li> <li>The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.</li> </ul>
$\begin{array}{c} 27\\ 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 4\\ 35\\ 36\\ 37\\ 38\\ 40\\ 41\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\end{array}$	<ul> <li>section 3, of the laws of 1988:</li> <li>For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.</li> <li>Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.</li> <li>Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.</li> <li>The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.</li> </ul>



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) (53276) ... ..... 2 3 ..... (re. \$346,000) 4 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 5 section 3, of the laws of 1988: 6 For the costs pursuant to the provisions of the rebuild New York 7 through transportation infrastructure renewal bond act of 1983, of 8 the cost of capital projects to be reimbursed from bond fund 9 proceeds for the improvement of highways, parkways, commuter parking 10 facilities, and other highway facilities including bridges, other 11 structures, and appurtenances. 12 Project costs funded from this appropriation may include, but shall 13 not be limited to, preliminary planning and feasibility studies; 14 survey and design; acquisition of property, construction, recon-15 struction, reconditioning and preservation; the supervision and 16 inspection of construction; and for the cost of engineering 17 services. No expenditures shall be made from this appropriation for 18 personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans-19 20 portation is authorized to acquire all necessary land not on the 21 state highway system for the purpose of highway projects at the 22 request of the locality under whose jurisdiction the project is 23 constructed or reconstructed. 24 The items in the schedule below for the purpose of infrastructure 25 bonds are projects with a common purpose and as such, may be inter-26 changed without limitation subject to the approval of the director 27 of the budget. 28 Funds from this appropriation may be made available for the payment of 29 liabilities incurred prior to April one, nineteen hundred eightyfour 30 but not for the payment of liabilities incurred prior to November 31 eight, nineteen hundred eighty-three (17278423) (53276) ... ..... 32 ..... (re. \$314,000) 33 MAINTENANCE FACILITIES (CCP) 34 Capital Projects Funds - Other 35 Dedicated Highway and Bridge Trust Fund 36 Highway and Bridge Capital Account - 30051 37 Equipment Management Facilities Purpose 38 EQUIPMENT MANAGEMENT FACILITIES 39 By chapter 55, section 1, of the laws of 2003: 40 For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment 41 42 of liabilities incurred prior to April 1, 2003 (17260318) (53251) 43 ... 18,100,000 ..... (re. \$342,000) By chapter 55, section 1, of the laws of 2002: 44 45 For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment 46



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 of liabilities incurred prior to April 1, 2002 (17260218) (53251) 2 ... 18,100,000 ..... (re. \$28,000)

3 By chapter 55, section 1, of the laws of 1998:

- For the preparation of designs, plans, specifications and estimates, 4 5 for the acquisition, alterations, and rehabilitation and improvement 6 of existing equipment management facilities, for the acquisition of 7 land and construction of new facilities for equipment management 8 purposes, and for the contract engineering services provided by 9 private firms and for the purchase of transportation related equip-10 ment, including the payment of liabilities incurred prior to April 11 1, 1998 (17269818) (53251) ... 16,300,000 ..... (re. \$47,000)
- 12 Capital Projects Funds Other
- 13 Dedicated Highway and Bridge Trust Fund
- 14 Highway and Bridge Capital Account 30051
- 15 Highway Maintenance Facilities Purpose

16 By chapter 54, section 1, of the laws of 2020:

17 For the preparation of designs, plans, specifications and estimates, 18 for the acquisition, alterations, and rehabilitation of existing 19 facilities, for the acquisition of land and construction of new 20 facilities for highway maintenance purposes, for the contract engi-21 neering services provided by private firms, including the payment of 22 liabilities incurred prior to April 1, 2020. Provided, however, that 23 no obligations against, or spending from this appropriation shall be 24 authorized unless the director of the division of the budget certi-25 fies that such obligations or spending can be accommodated within 26 the State's multi-year financial plan without adversely affecting 27 the funding available for (a) capital projects currently authorized 28 that are deemed essential to the health and safety of the public, or 29 (b) essential governmental services (17252013) (53249) . . . 30 27,405,000 ..... (re. \$27,405,000)

31 By chapter 54, section 1, of the laws of 2019:

32	For the preparation of designs, plans, specifications and estimates,
33	for the acquisition, alterations, and rehabilitation of existing
34	facilities, for the acquisition of land and construction of new
35	facilities for highway maintenance purposes, for the contract engi-
36	neering services provided by private firms, including the payment of
37	liabilities incurred prior to April 1, 2019 (17251913) (53249)
38	27,405,000 (re. \$16,967,000)

39 By chapter 54, section 1, of the laws of 2018:

40	For the preparation of designs, plans, specifications and estimates,
41	for the acquisition, alterations, and rehabilitation of existing
42	facilities, for the acquisition of land and construction of new
43	facilities for highway maintenance purposes, for the contract engi-
44	neering services provided by private firms, including the payment of
45	liabilities incurred prior to April 1, 2018 (17251813) (53249)
46	27,405,000 (re. \$3,339,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	By chapter 54, section 1, of the laws of 2017:
2	For the preparation of designs, plans, specifications and estimates,
3	for the acquisition, alterations, and rehabilitation of existing
4	facilities, for the acquisition of land and construction of new
5	facilities for highway maintenance purposes, for the contract engi-
6	neering services provided by private firms, including the payment of
7	liabilities incurred prior to April 1, 2017 (17251713) (53249)
8	15,965,000 (re. \$959,000)
9	By chapter 55, section 1, of the laws of 2016:
10	For the preparation of designs, plans, specifications and estimates,
11	for the acquisition, alterations, and rehabilitation of existing
12	facilities, for the acquisition of land and construction of new
13	facilities for highway maintenance purposes, for the contract engi-
14	neering services provided by private firms, including the payment of
15	liabilities incurred prior to April 1, 2016 (17251613) (53249)
16	15,965,000 (re. \$8,282,000)
17	By chapter 54, section 1, of the laws of 2015:
18	For the preparation of designs, plans, specifications and estimates,
19	for the acquisition, alterations, and rehabilitation of existing
20	facilities, for the acquisition of land and construction of new
21	facilities for highway maintenance purposes, for the contract engi-
22	neering services provided by private firms, including the payment of
23	liabilities incurred prior to April 1, 2015 (17251513) (53249)
24	15,965,000 (re. \$252,000)
25	By chapter 54, section 1, of the laws of 2014:
26	For the preparation of designs, plans, specifications and estimates,
27	for the acquisition, alterations, and rehabilitation of existing
28	facilities, for the acquisition of land and construction of new
29	facilities for highway maintenance purposes, for the contract engi-
30	neering services provided by private firms, including the payment of
31	liabilities incurred prior to April 1, 2014 (17251413) (53249)
32	15,965,000 (re. \$34,000)
33	By chapter 54, section 1, of the laws of 2013:
34	For the preparation of designs, plans, specifications and estimates,
35	for the acquisition, alterations, and rehabilitation of existing
36	facilities, for the acquisition of land and construction of new
37	facilities for highway maintenance purposes, for the contract engi-
38	neering services provided by private firms, including the payment of
39	liabilities incurred prior to April 1, 2013 (17251313) (53249)
40	15,965,000 (re. \$13,000)
41	By chapter 54, section 1, of the laws of 2012:
42	For the preparation of designs, plans, specifications and estimates,
43	for the acquisition, alterations, and rehabilitation of existing
44	facilities, for the acquisition of land and construction of new
45	facilities for highway maintenance purposes, for the contract engi-
46	neering services provided by private firms, including the payment of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

liabilities incurred prior to April 1, 2012 (17251213) (53249) ..... 1 2 15,965,000 ..... (re. \$23,000) 3 By chapter 54, section 1, of the laws of 2011: For the preparation of designs, plans, specifications and estimates, 4 5 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 6 7 facilities for highway maintenance purposes, and for the contract 8 engineering services provided by private firms, including the 9 payment of liabilities incurred prior to April 1, 2011 (17251113) 10 (53249) ... 15,965,000 ..... (re. \$4,799,000) 11 By chapter 55, section 1, of the laws of 2010: 12 For the preparation of designs, plans, specifications and estimates, 13 for the acquisition, alterations, and rehabilitation of existing 14 facilities, for the acquisition of land and construction of new 15 facilities for highway maintenance purposes, and for the contract 16 engineering services provided by private firms, including the 17 payment of liabilities incurred prior to April 1, 2010 (17251013) (53249) ... 15,965,000 ..... (re. \$8,029,000) 18 19 By chapter 55, section 1, of the laws of 2009: 20 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing 21 facilities, for the acquisition of land and construction of new 22 facilities for highway maintenance purposes, and for the contract 23 24 engineering services provided by private firms, including the 25 payment of liabilities incurred prior to April 1, 2009 (17250913) 26 (53249) ... 15,965,000 ..... (re. \$12,772,000) 27 By chapter 55, section 1, of the laws of 2008: 28 For the preparation of designs, plans, specifications and estimates, 29 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 30 31 facilities for highway maintenance purposes, and for the contract 32 engineering services provided by private firms, including the 33 payment of liabilities incurred prior to April 1, 2008 (17250813) 34 (53249) ... 15,485,000 ..... (re. \$2,487,000) 35 Capital Projects Funds - Other 36 Dedicated Highway and Bridge Trust Fund 37 Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose 38 By chapter 54, section 1, of the laws of 2020: 39 40 For payment to the design and construction management account of the 41 centralized services fund of the New York state office of general 42 services for the purpose of preparation and review of plans, spec-43 ifications, estimates, services, construction management and super-44 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 45

incurred prior to April 1, 2020. Provided, however, that no obli-

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

gations against, or spending from this appropriation shall be 1 authorized unless the director of the division of the budget certi-2 3 fies that such obligations or spending can be accommodated within 4 the State's multi-year financial plan without adversely affecting 5 the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or 6 7 (b) essential governmental services (17D12030) (53250) ..... 8 5,000,000 ..... (re. \$3,986,000) 9 By chapter 54, section 1, of the laws of 2019: 10 For payment to the design and construction management account of the 11 centralized services fund of the New York state office of general 12 services for the purpose of preparation and review of plans, spec-13 ifications, estimates, services, construction management and super-14 vision, inspection, studies, appraisals, surveys, testing and envi-15 ronmental impact statements, including the payment of liabilities 16 incurred prior to April 1, 2019 (17D11930) (53250) ..... 17 5,000,000 ..... (re. \$1,664,000) By chapter 54, section 1, of the laws of 2018: 18 For payment to the design and construction management account of the 19 20 centralized services fund of the New York state office of general 21 services for the purpose of preparation and review of plans, spec-22 ifications, estimates, services, construction management and super-23 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 24 incurred prior to April 1, 2018 (17D11830) (53250) ..... 25 26 5,000,000 ..... (re. \$518,000) 27 By chapter 54, section 1, of the laws of 2017: 28 For payment to the design and construction management account of the 29 centralized services fund of the New York state office of general 30 services for the purpose of preparation and review of plans, spec-31 ifications, estimates, services, construction management and super-32 vision, inspection, studies, appraisals, surveys, testing and envi-33 ronmental impact statements, including the payment of liabilities 34 incurred prior to April 1, 2017 (17D11730) (53250) ..... 35 2,200,000 ..... (re. \$86,000) 36 By chapter 55, section 1, of the laws of 2016: 37 For payment to the design and construction management account of the 38 centralized services fund of the New York state office of general 39 services for the purpose of preparation and review of plans, spec-40 ifications, estimates, services, construction management and super-41 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 42 43 incurred prior to April 1, 2016 (17D11630) (53250) ..... 44 2,200,000 ..... (re. \$86,000) By chapter 54, section 1, of the laws of 2015: 45 46 For payment to the design and construction management account of the 47 centralized services fund of the New York state office of general



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 7 By chapter 54, section 1, of the laws of 2013:
- 8 For payment to the design and construction management account of the 9 centralized services fund of the New York state office of general 10 services for the purpose of preparation and review of plans, spec-11 ifications, estimates, services, construction management and super-12 vision, inspection, studies, appraisals, surveys, testing and envi-13 ronmental impact statements, including the payment of liabilities 14 incurred prior to April 1, 2013 (17D11330) (53250) ..... 15 2,200,000 ..... (re. \$3,000)
- 16 MASS TRANSPORTATION (CCP)
- 17 Capital Projects Funds Other
- 18 Capital Projects Fund 30000
- 19 Mass Transit Purpose

#### 20 By chapter 54, section 1, of the laws of 2020:

21 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 22 23 replacement, related bus equipment and the acquisition, design and 24 construction, including engineering and consulting costs, of mass 25 transit bus garages or other mass transportation projects and facil-26 ities approved by the commissioner of transportation in a program of 27 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 28 29 be made available for projects undertaken by mass transit systems 30 which are outside of the Metropolitan Transportation Commuter 31 District. Provided, however, that no obligations against, or spend-32 ing from this appropriation shall be authorized unless the director 33 of the division of the budget certifies that such obligations or 34 spending can be accommodated within the State's multi-year financial 35 plan without adversely affecting the funding available for (a) capi-36 tal projects currently authorized that are deemed essential to the 37 health and safety of the public, or (b) essential governmental 38 services (17KC20MT) (54242) ..... 39 20,000,000 ..... (re. \$20,000,000)

40 Project Schedule 41 Project Amount 42 To the Capital District trans-43 44 portation authority for 45 capital projects in support 46 of public transportation services provided directly 47



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# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	or under contract 3,596,000
2	To the Central New York
3	regional transportation
4	authority for capital
5	projects in support of
6	public transportation
7	services provided directly
8	or under contract 3,282,600
9	To the Rochester-Genesee
10	regional transportation
11	authority for capital
12	projects in support of
13	public transportation bus
14	services provided directly
15	or under contract 3,985,700
16	To the Niagara Frontier trans–
17	portation authority for
18	capital projects in support
19	of public transportation
20	services provided directly
21	or under contract 5,177,500
22	To all other public transpor-
23	tation systems serving
24	primarily outside the metro-
25	politan commuter transporta-
26	tion district, as defined in
27	section 1262 of the public
28	authorities law and eligible
29	to receive operating assist-
30	ance under the provisions of
31	section 18-b of the trans-
32	portation law, for capital
33	projects in support of
34	public transportation
35	services provided directly
36	or under contract in accord-
37	ance with a formula to be
38	established by the commis-
39	sioner of transportation
40	with the approval of the
41	director of the budget 3,958,200
42	
43	Total
44	==========

45 By chapter 54, section 1, of the laws of 2019: 46 For the costs of mass transportation capital projects and facilities 47 including replacement of buses meeting federal standards for 48 replacement, related bus equipment and the acquisition, design and 49 construction, including engineering and consulting costs, of mass 50 transit bus garages or other mass transportation projects and facil-51 ities approved by the commissioner of transportation in a program of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 2 3 be made available for projects undertaken by mass transit systems 4 which are outside of the Metropolitan Transportation Commuter District (17KC19MT) (54242) ..... 5 6 20,000,000 ..... (re. \$12,801,000) 7 Project Schedule 8 Project Amount ..... 9 10 To the Capital District trans-11 portation authority for 12 capital projects in support 13 of public transportation 14 services provided directly 15 or under contract ..... 3,596,000 16 To the Central New York 17 regional transportation 18 authority for capital projects in support of 19 20 public transportation 21 services provided directly 22 or under contract ..... 3,282,600 23 То the Rochester-Genesee 24 regional transportation 25 authority for capital projects in support 26 of 27 public transportation bus 28 services provided directly 29 or under contract ..... 3,985,700 30 To the Niagara Frontier trans-31 portation authority for 32 capital projects in support 33 of public transportation 34 services provided directly 35 or under contract ..... 5,177,500 36 To all other public transpor-37 tation systems serving 38 primarily outside the metro-39 politan commuter transporta-40 tion district, as defined in 41 section 1262 of the public authorities law and eligible 42 43 to receive operating assist-44 ance under the provisions of section 18-b of the trans-45 46 portation law, for capital 47 projects in support of 48 public transportation 49 services provided directly or under contract in accord-50 51 ance with a formula to be



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

established by the commis-1 2 sioner of transportation with the approval of the 3 director of the budget ..... 3,958,200 4 5 6 Total ..... 20,000,000 7 \_\_\_\_\_ 8 By chapter 54, section 1, of the laws of 2018: For the costs of mass transportation capital projects and facilities 9 10 including replacement of buses meeting federal standards for 11 replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 12 13 transit bus garages or other mass transportation projects and facil-14 ities approved by the commissioner of transportation in a program of 15 projects. Such funding may be part of a total project of which a 16 portion is federally funded. The moneys hereby appropriated are to be made available for projects under- taken by mass transit systems 17 which are outside of the Metropolitan Transportation Commuter 18 District (17KC18MT) (54242) ... 20,000,000 ..... (re. \$10,208,000) 19 20 Project Schedule 21 Project Amount 22 ..... 23 To the Capital District trans-24 portation authority for 25 capital projects in support 26 of public transportation 27 services provided directly 28 or under contract ..... 3,596,000 29 To the Central New York 30 regional transportation authority 31 for capital projects in support of 32 33 public transportation 34 services provided directly 35 or under contract ..... 3,282,600 36 TO the Rochester-Genesee 37 regional transportation 38 authority for capital 39 projects in support of 40 public transportation bus 41 services provided directly 42 or under contract ..... 3,985,700 43 To the Niagara Frontier trans-44 portation authority for 45 capital projects in support 46 of public transportation 47 services provided directly 48 or under contract ..... 5,177,500 To all other public transpor-49 50 tation systems serving



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

primarily outside the metro-1 politan commuter transporta-2 tion district, as defined in 3 section 1262 of the public 4 authorities law and eligible 5 to receive operating assist-6 ance under the provisions of 7 8 section 18-b of the trans-9 portation law, for capital 10 projects in support of 11 public transportation 12 services provided directly 13 or under contract in accord-14 ance with a formula to be 15 established by the commis-16 sioner of transportation 17 with the approval of the 18 director of the budget ..... 3,958,200 19 . . . . . . . . . . . . . . 20 Total ..... 20,000,000 21 ==================

22 By chapter 54, section 1, of the laws of 2017:

For the costs of mass transportation capital projects and facilities 23 including replacement of buses meeting federal standards 24 for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 25 26 27 transit bus garages or other mass transportation projects and facil-28 ities approved by the commissioner of transportation in a program of 29 projects. Such funding may be part of a total project of which a 30 portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter 31 32 District (17KC17MT) (54242) ... 20,000,000 ..... (re. \$3,485,000) 33

34 Project Schedule 35 Project Amount ..... 36 37 To the Capital District trans-38 portation authority for 39 capital projects in support 40 of public transportation 41 services provided directly 42 or under contract ..... 3,596,000 43 To the Central New York 44 regional transportation 45 authority for capital 46 projects in support of 47 public transportation 48 services provided directly or under contract ..... 3,282,600 49 50 Rochester-Genesee то the



CAPITAL PROJECTS - REAPPROPRIATIONS 2021
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1	regional transportation
1	regional transportation
2	authority for capital
3	projects in support of
4	public transportation bus
5	services provided directly
6	or under contract 3,985,700
7	To the Niagara Frontier trans–
8	portation authority for
9	capital projects in support
10	of public transportation
11	services provided directly
12	or under contract 5,177,500
13	To all other public transpor-
14	tation systems serving
15	primarily outside the metro-
16	politan commuter transporta-
17	tion district, as defined in
18	section 1262 of the public
19	authorities law and eligible
20	to receive operating assist-
21	ance under the provisions of
22	section 18-b of the trans-
23	portation law, for capital
24	projects in support of
25	public transportation
26	services provided directly
27	or under contract in accord-
28	ance with a formula to be
29	established by the commis-
30	sioner of transportation
31	with the approval of the
32	director of the budget 3,958,200
33	
34	Total
35	
36	By chapter 55, section 1, of the laws of 2016:
37	For the costs of mass transportation capital projects and facilities
38	including replacement of buses meeting federal standards for
39	replacement, related bus equipment and the acquisition, design and
40	construction, including engineering and consulting costs, of mass
41	transit bus garages or other mass transportation projects and facil-
42	ities approved by the commissioner of transportation in a program of
43	projects. Such funding may be part of a total project of which a
43	portion is federally funded. The moneys hereby appropriated are to
45	be made available for projects undertaken by mass transit systems
45 46	which are outside of the Metropolitan Transportation Commuter
47	
4/	District (17KC16MT) (54242) 20,000,000 (re. \$2,643,000)
48	Project Schedule
40 49	Project Schedule Amount
47	

## 808

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ..... 2 To the Capital District trans-3 portation authority for 4 capital projects in support of public transportation 5 services provided directly 6 or under contract ..... 3,596,000 7 8 To the Central New York 9 regional transportation 10 authority for capital 11 projects in support of 12 public transportation services provided directly 13 14 or under contract ..... 3,282,600 15 То the Rochester-Genesee regional regional transportation authority for capital 16 17 projects in support of 18 public transportation bus 19 20 services provided directly or under contract ..... 3,985,700 21 22 To the Niagara Frontier trans-23 portation authority for 24 capital projects in support of public transportation 25 26 services provided directly 27 or under contract ..... 5,177,500 28 To all other public transpor-29 tation systems serving 30 primarily outside the metropolitan commuter transporta-31 32 tion district, as defined in 33 section 1262 of the public 34 authorities law and eligible 35 to receive operating assist-36 ance under the provisions of 37 section 18-b of the trans-38 portation law, for capital 39 projects in support of public 40 transportation 41 services provided directly 42 or under contract in accordance with a formula to be 43 established by the commis-44 sioner of transportation 45 with the approval of the 46 47 director of the budget ..... 3,958,200 . . . . . . . . . . . . . . 48 49 Total ..... 20,000,000 50 \_\_\_\_\_

51 By chapter 54, section 1, of the laws of 2015:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For the costs of mass transportation capital projects and facilities 2 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 3 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded. The moneys hereby appropriated are to 9 be made available for projects undertaken by mass transit systems 10 which are outside of the Metropolitan Transportation Commuter 11 District (17KC15MT) (54242) ... 15,000,000 ..... (re. \$929,000) 12 Project Schedule 13 Project Amount 14 ..... 15 To the Capital District trans-16 portation authority for 17 capital projects in support 18 of public transportation 19 services provided directly 20 or under contract ..... 2,697,022 21 To the Central New York 22 regional transportation 23 authority for capital projects in support of 24 25 public transportation services provided directly 26 27 or under contract ..... 2,461,947 28 То the Rochester-Genesee 29 regional transportation 30 authority for capital projects in support of 31 32 public transportation bus 33 services provided directly 34 or under contract ..... 2,989,262 35 To the Niagara Frontier trans-36 portation authority for 37 capital projects in support 38 of public transportation 39 services provided directly 40 or under contract ..... 3,883,115 41 To all other public transpor-42 tation systems serving 43 primarily outside the metro-44 politan commuter transportation district, as defined in 45 46 section 1262 of the public 47 authorities law and eligible 48 to receive operating assist-49 ance under the provisions of 50 section 18-b of the trans-51 portation law, for capital



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	projects in support of public transportation
3	services provided directly
4	or under contract in accord-
5	ance with a formula to be
6	established by the commis-
7	sioner of transportation
8	with the approval of the
9 10	director of the budget 2,968,654
11	Total
12	
13	By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
14	section 1, of the laws of 2016:
15	Notwithstanding any inconsistent provision of law, the following
16	appropriations are for payment of capital expenses including but not
17	limited to the planning and design, acquisition, construction,
18	reconstruction, replacement, improvement, reconditioning, rehabili-
19	tation and preservation of mass transit facilities, vehicles,
20 21	related equipment and rolling stock with an average service life of no less than 5 years. Such elements will be set forth in plans to be
22	approved by the director of the budget (17KW15MT) (54271)
23	121,547,600
	,, , , , , , , , , , , , , , ,
24	Project Schedule
25	Project Amount
26	
27	To the metropolitan transpor-
28	tation authority for capital
29 30	projects in support of
	public transportation
31	public transportation services provided directly
31 32	public transportation services provided directly or under contract 104,127,375
31	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for</pre>
31 32 33	public transportation services provided directly or under contract 104,127,375
31 32 33 34	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly</pre>
31 32 33 34 35	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212</pre>
31 32 33 34 35 36 37 38	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for</pre>
31 32 33 34 35 36 37 38 39	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support</pre>
31 32 33 34 35 36 37 38 39 40	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829</pre>
31 32 33 34 35 36 37 38 39 40 41	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester</pre>
31 32 33 34 35 36 37 38 39 40 41 42	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester for capital projects in</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester for capital projects in support of public transpor-</pre>
31 32 33 34 35 36 37 38 39 40 41 42	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester for capital projects in support of public transpor- tation services provided</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester for capital projects in support of public transpor-</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester for capital projects in support of public transpor- tation services provided directly or under contract 3,163,599 To the county of Nassau for capital projects in support</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester for capital projects in support of public transpor- tation services provided directly or under contract 3,163,599 To the county of Nassau for capital projects in support of public transportation</pre>
31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46 47	<pre>public transportation services provided directly or under contract 104,127,375 To the county of Rockland for capital projects in support of public transportation services provided directly or under contract 193,212 To the city of New York for capital projects in support of the Staten Island ferry 1,884,829 To the county of Westchester for capital projects in support of public transpor- tation services provided directly or under contract 3,163,599 To the county of Nassau for capital projects in support</pre>





#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1

or under contract ..... 3,826,323 To the county of Suffolk for 2 capital projects in support 3 of 4 public transportation services provided directly 5 or under contract ..... 1,488,296 6 To the city of New York for 7 8 capital projects in support 9 of public transportation bus 10 services provided directly 11 or under contract ..... 5,036,899 12 To all other public transpor-13 tation systems serving 14 primarily within the metro-15 politan commuter transporta-16 tion district, as defined in 17 section 1262 of the public authorities law and eligible 18 19 to receive operating assist-20 ance under the provisions of section 18-b of the trans-21 22 portation law, for capital 23 projects in support of 24 public transportation 25 services provided directly 26 or under contract in accord-27 ance with a formula to be 28 established by the commis-29 sioner of transportation 30 with the approval of the 31 director of the budget ..... 1,827,067 . . . . . . . . . . . . . . . 32 33 Total ..... 121,547,600 34 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Omnibus and Transit Purpose 38 By chapter 54, section 1, of the laws of 2020: 39 For state aid to municipal corporations for the preparation of 40 designs, plans, specifications and estimates, for the acquisition, 41 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 42 other mass transportation projects including local transportation 43 44 planning studies. Notwithstanding any inconsistent provisions of 45 law, the state share of such projects shall be 50 percent of the 46 non-federal share, but in no event shall the state share exceed 10 47 percent of project costs. 48 Notwithstanding any other provision of law, the commissioner of trans-49 portation shall make available directly to the City of New York 50 (City) an amount commensurate with the state share of (i) federal



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

7 The state share of such reimbursement shall be 50 percent of the non-8 federal share of the federally authorized level of financial assist-9 ance transferred to the MTA, but in no event shall the state share 10 exceed 10 percent of project costs. Prior to requesting reimburse-11 ment for projects progressed by the MTA on behalf of the City, the 12 City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligi-13 14 ble and that the match amount requested does not exceed the state 15 share of the federally authorized level of financial assistance. In 16 addition, the City must provide an application to the commissioner 17 of transportation certifying that the work to be funded under the 18 project has been performed and that the City has reimbursed the MTA 19 for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and 20 21 approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

26 Such certificate shall report the federally authorized level of finan-27 cial assistance. Provided, however, that no obligations against, or 28 spending from this appropriation shall be authorized unless the 29 director of the division of the budget certifies that such obli-30 gations or spending can be accommodated within the State's multi-31 year financial plan without adversely affecting the funding avail-32 able for (a) capital projects currently authorized that are deemed 33 essential to the health and safety of the public, or (b) essential 34 governmental services (170M2029) (53252) ..... 35 18,500,000 ..... (re. \$18,500,000)

36 By chapter 54, section 1, of the laws of 2019:

37 For state aid to municipal corporations for the preparation of 38 designs, plans, specifications and estimates, for the acquisition, 39 construction, reconstruction, and improvement of mass transportation 40 capital projects including the acquisition of real property, for 41 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 42 43 law, the state share of such projects shall be 50 percent of the 44 non-federal share, but in no event shall the state share exceed 10 percent of project costs. 45

46 Notwithstanding any other provision of law, the commissioner of trans-47 portation shall make available directly to the City of New York 48 (City) an amount commensurate with the state share of (i) federal 49 funds previously awarded to the City and reallocated to the metro-50 politan transportation authority (MTA), and (ii) the federally 51 authorized level of financial assistance transferred by resolution



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 of the metropolitan planning organization (MPO) to the metropolitan 2 transportation authority (MTA) and credited to the City by the MTA 3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the non-5 federal share of the federally authorized level of financial assist-6 ance transferred to the MTA, but in no event shall the state share 7 exceed 10 percent of project costs. Prior to requesting reimburse-8 ment for projects progressed by the MTA on behalf of the City, the 9 City shall certify to the commissioner of transportation that each 10 eligible project progressed under this provision is federally eligi-11 ble and that the match amount requested does not exceed the state 12 share of the federally authorized level of financial assistance. In 13 addition, the City must provide an application to the commissioner 14 of transportation certifying that the work to be funded under the 15 project has been performed and that the City has reimbursed the MTA 16 for 100 percent of the match amount for the project. Upon such 17 application, the commissioner of transportation shall review and 18 approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-20 ability for the moneys hereby appropriated, the commissioner of 21 transportation shall certify that each omnibus project progressed 22 under the program has received federal approval.

 23
 Such certificate shall report the federally authorized level of finan 

 24
 cial assistance (170M1929) (53252)

 25
 18,500,000

 26
 18,500,000

26 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of 27 28 designs, plans, specifications and estimates, for the acquisition, 29 construction, reconstruction, and improvement of mass transportation 30 capital projects including the acquisition of real property, for 31 other mass transportation projects including local transportation 32 planning studies. Notwithstanding any inconsistent provisions of 33 law, the state share of such projects shall be 50 percent of the 34 non-federal share, but in no event shall the state share exceed 10 35 percent of project costs.

36 Notwithstanding any other provision of law, the commissioner of trans-37 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 38 39 funds previously awarded to the City and reallocated to the metro-40 politan transportation authority (MTA), and (ii) the federally 41 authorized level of financial assistance transferred by resolution 42 of the metropolitan planning organization (MPO) to the metropolitan 43 transportation authority (MTA) and credited to the City by the MTA 44 for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligi-



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	ble and that the match amount requested does not exceed the state
2	share of the federally authorized level of financial assistance. In
3	addition, the City must provide an application to the commissioner
4	of transportation certifying that the work to be funded under the
5	project has been performed and that the City has reimbursed the MTA
6	for 100 percent of the match amount for the project. Upon such
7	application, the commissioner of transportation shall review and
8	approve eligible activities for reimbursement.
9	Prior to requesting approval of a certificate of approval of avail-
10	ability for the moneys hereby appropriated, the commissioner of
11	transportation shall certify that each omnibus project progressed
12	under the program has received federal approval.
13	Such certificate shall report the federally authorized level of finan-
14	cial assistance (170M1829) (53252)
15	18,500,000 (re. \$18,500,000)
-	·,···, ····, ····, ····, ····, ····, ····, ····, ····, ····, ····, ····, ····, ···, ···, ···, ···, ···, ···, ···,
16	By chapter 54, section 1, of the laws of 2017:
17	For state aid to municipal corporations for the preparation of
18	designs, plans, specifications and estimates, for the acquisition,
19	construction, reconstruction, and improvement of mass transportation
20	capital projects including the acquisition of real property, for
21	other mass transportation projects including local transportation
22	planning studies. Notwithstanding any inconsistent provisions of
23	law, the state share of such projects shall be 50 percent of the
24	non-federal share, but in no event shall the state share exceed 10
25	percent of project costs.
26	Notwithstanding any other provision of law, the commissioner of trans-
27	portation shall make available directly to the City of New York
28	(City) an amount commensurate with the state share of (i) federal
29	funds previously awarded to the City and reallocated to the metro-
30	politan transportation authority (MTA), and (ii) the federally
31	authorized level of financial assistance transferred by resolution
32	of the metropolitan planning organization (MPO) to the metropolitan
33	transportation authority (MTA) and credited to the City by the MTA
34	for capital expenses.
35	The state share of such reimbursement shall be 50 percent of the non-
36 37	federal share of the federally authorized level of financial assist-
38	ance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimburse-
39	ment for projects progressed by the MTA on behalf of the City, the
40	City shall certify to the commissioner of transportation that each
41	eligible project progressed under this provision is federally eligi-
42	ble and that the match amount requested does not exceed the state
43	share of the federally authorized level of financial assistance. In
44	addition, the City must provide an application to the commissioner
45	of transportation certifying that the work to be funded under the
46	project has been performed and that the City has reimbursed the MTA
47	for 100 percent of the match amount for the project. Upon such
48	application, the commissioner of transportation shall review and
49	approve eligible activities for reimbursement.
50	Prior to requesting approval of a certificate of approval of avail-
51	ability for the moneys hereby appropriated, the commissioner of



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	transportation shall certify that each omnibus project progressed under the program has received federal approval.
⊿ 3	Such certificate shall report the federally authorized level of finan-
4	cial assistance (170M1729) (53252)
4 5	18,500,000 (re. \$14,132,000)
6	By chapter 55, section 1, of the laws of 2016:
7	For state aid to municipal corporations for the preparation of
8	designs, plans, specifications and estimates, for the acquisition,
9	construction, reconstruction, and improvement of mass transportation
10	capital projects including the acquisition of real property, for
11	other mass transportation projects including local transportation
12	planning studies. Notwithstanding any inconsistent provisions of
13	law, the state share of such projects shall be 50 percent of the
14	non-federal share, but in no event shall the state share exceed 10
15	percent of project costs.
16	Notwithstanding any other provision of law, the commissioner of trans-
17	portation shall make available directly to the City of New York
18	(City) an amount commensurate with the state share of (i) federal
19	funds previously awarded to the City and reallocated to the metro-
20	politan transportation authority (MTA), and (ii) the federally
21	authorized level of financial assistance transferred by resolution
22	of the metropolitan planning organization (MPO) to the metropolitan
23	transportation authority (MTA) and credited to the City by the MTA
24	for capital expenses.
25	The state share of such reimbursement shall be 50 percent of the
26	nonfederal share of the federally authorized level of financial
27 28	assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting
20 29	reimbursement for projects progressed by the MTA on behalf of the
30	City, the City shall certify to the commissioner of transportation
31	that each eligible project progressed under this provision is feder-
32	ally eligible and that the match amount requested does not exceed
33	the state share of the federally authorized level of financial
34	assistance. In addition, the City must provide an application to the
35	commissioner of transportation certifying that the work to be funded
36	under the project has been performed and that the City has reim-
37	bursed the MTA for 100 percent of the match amount for the project.
38	Upon such application, the commissioner of transportation shall
39	review and approve eligible activities for reimbursement.
40	Prior to requesting approval of a certificate of approval of avail-
41	ability for the moneys hereby appropriated, the commissioner of
42	transportation shall certify that each omnibus project progressed
43	under the program has received federal approval.
44	Such certificate shall report the federally authorized level of finan-
45	cial assistance (170M1629) (53252)
46	18,500,000 (re. \$5,462,000)
47	By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
48	section 1, of the laws of 2016:
49	For state aid to municipal corporations for the preparation of
50	designs, plans, specifications and estimates, for the acquisition,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 construction, reconstruction, and improvement of mass transportation 2 capital projects including the acquisition of real property, for 3 other mass transportation projects including local transportation 4 planning studies. Notwithstanding any inconsistent provisions of 5 law, the state share of such projects shall be 50 percent of the 6 non-federal share, but in no event shall the state share exceed 10 7 percent of project costs. 8 Notwithstanding any other provision of law, the commissioner of trans-9 portation shall make available directly to the City of New York 10 (City) an amount commensurate with the state share of (i) federal 11 funds previously awarded to the City and reallocated to the metro-12 politan transportation authority (MTA), and (ii) the federally 13 authorized level of financial assistance transferred by resolution 14 of the metropolitan planning organization (MPO) to the metropolitan 15 transportation authority (MTA) and credited to the City by the MTA 16 for capital expenses. The state share of such reimbursement shall be 50 percent of the 17 18 nonfederal share of the federally authorized level of financial 19 assistance transferred to the MTA, but in no event shall the state 20 share exceed 10 percent of project costs. Prior to requesting 21 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 22 23 that each eligible project progressed under this provision is feder-24 ally eligible and that the match amount requested does not exceed 25 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 26 27 commissioner of transportation certifying that the work to be funded 28 under the project has been performed and that the City has reim-29 bursed the MTA for 100 percent of the match amount for the project. 30 Upon such application, the commissioner of transportation shall 31 review and approve eligible activities for reimbursement. 32 Prior to requesting approval of a certificate of approval of avail-33 ability for the moneys hereby appropriated, the commissioner of 34 transportation shall certify that each omnibus project progressed 35 under the program has received federal approval. 36 Such certificate shall report the federally authorized level of finan-37 cial assistance (170M1529) (53252) ..... 38 18,500,000 ..... (re. \$7,913,000) 39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 40 section 1, of the laws of 2016: 41 For state aid to municipal corporations for the preparation of 42 designs, plans, specifications and estimates, for the acquisition, 43 construction, reconstruction, and improvement of mass transportation 44 capital projects including the acquisition of real property, for 45 other mass transportation projects including local transportation 46 planning studies. Notwithstanding any inconsistent provisions of 47 law, the state share of such projects shall be 50 percent of the 48 nonfederal share, but in no event shall the state share exceed 10 49 percent of project costs. 50 Notwithstanding any other provision of law, the commissioner of trans-

51 portation shall make available directly to the City of New York



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1 (City) an amount commensurate with the state share of (i) federal 2 funds previously awarded to the City and reallocated to the metro-3 politan transportation authority (MTA), and (ii) the federally 4 authorized level of financial assistance transferred by resolution 5 of the metropolitan planning organization (MPO) to the metropolitan 6 transportation authority (MTA) and credited to the City by the MTA 7 for capital expenses.

8 The state share of such reimbursement shall be 50 percent of the 9 nonfederal share of the federally authorized level of financial 10 assistance transferred to the MTA, but in no event shall the state 11 share exceed 10 percent of project costs. Prior to requesting 12 reimbursement for projects progressed by the MTA on behalf of the 13 City, the City shall certify to the commissioner of transportation 14 that each eligible project progressed under this provision is feder-15 ally eligible and that the match amount requested does not exceed 16 the state share of the federally authorized level of financial 17 assistance. In addition, the City must provide an application to the 18 commissioner of transportation certifying that the work to be funded 19 under the project has been performed and that the City has reim-20 bursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall 21 22 review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1429) (53252) ..... (re. \$5,302,000) 18,500,000 ..... (re. \$5,302,000)

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 31 section 1, of the laws of 2018:

32 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 33 construction, reconstruction, and improvement of mass transportation 34 35 capital projects including the acquisition of real property, for 36 other mass transportation projects including local transportation 37 planning studies. Notwithstanding any inconsistent provisions of 38 law, the state share of such projects shall be 50 percent of the 39 nonfederal share, but in no event shall the state share exceed 10 40 percent of project costs.

41 Notwithstanding any other provision of law, the commissioner of trans-42 portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal 43 44 funds previously awarded to the City and reallocated to the metro-45 politan transportation authority (MTA), and (ii) the federally 46 authorized level of financial assistance transferred by resolution 47 of the metropolitan planning organization (MPO) to the metropolitan 48 transportation authority (MTA) and credited to the City by the MTA 49 for capital expenses.

50 The state share of such reimbursement shall be 50 percent of the 51 nonfederal share of the federally authorized level of financial



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assistance transferred to the MTA, but in no event shall the state 1 2 share exceed 10 percent of project costs. Prior to requesting 3 reimbursement for projects progressed by the MTA on behalf of the 4 City, the City shall certify to the commissioner of transportation 5 that each eligible project progressed under this provision is feder-6 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 7 8 assistance. In addition, the City must provide an application to the 9 commissioner of transportation certifying that the work to be funded 10 under the project has been performed and that the City has reim-11 bursed the MTA for 100 percent of the match amount for the project. 12 Upon such application, the commissioner of transportation shall 13 review and approve eligible activities for reimbursement. 14 Prior to requesting approval of a certificate of approval of avail-15 ability for the moneys hereby appropriated, the commissioner of 16 transportation shall certify that each omnibus project progressed 17 under the program has received federal approval. 18 Such certificate shall report the federally authorized level of finan-19 cial assistance (170M1329) (53252) ..... 20 17,740,294 ..... (re. \$1,381,000) 21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 24 25 construction, reconstruction, and improvement of mass transportation 26 capital projects including the acquisition of real property, for 27 other mass transportation projects including local transportation 28 planning studies. Notwithstanding any inconsistent provisions of 29 law, the state share of such projects shall be 50 percent of the 30 nonfederal share, but in no event shall the state share exceed 10 31 percent of project costs. 32 Notwithstanding any other provision of law, the commissioner of trans-33 portation shall make available directly to the City of New York 34 (City) an amount commensurate with the state share of (i) federal 35 funds previously awarded to the City and reallocated to the metro-36 politan transportation authority (MTA), and (ii) the federally 37 authorized level of financial assistance transferred by resolution 38 of the metropolitan planning organization (MPO) to the metropolitan 39 transportation authority (MTA) and credited to the City by the MTA 40 for capital expenses. 41 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial 42 assistance transferred to the MTA, but in no event shall the state 43 44 share exceed 10 percent of project costs. Prior to requesting 45 reimbursement for projects progressed by the MTA on behalf of the

46 City, the City shall certify to the commissioner of transportation 47 that each eligible project progressed under this provision is feder-48 ally eligible and that the match amount requested does not exceed 49 the state share of the federally authorized level of financial 50 assistance. In addition, the City must provide an application to the 51 commissioner of transportation certifying that the work to be funded



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under the project has been performed and that the City has reim bursed the MTA for 100 percent of the match amount for the project.
 Upon such application, the commissioner of transportation shall
 review and approve eligible activities for reimbursement.

- 5 Prior to requesting approval of a certificate of approval of avail-6 ability for the moneys hereby appropriated, the commissioner of 7 transportation shall certify that each omnibus project progressed 8 under the program has received federal approval. Such certificate 9 shall report the federally authorized level of financial assistance 10 (170M1229) (53252) ... 11,709,313 ..... (re. \$2,319,000)
- 11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 12 section 1, of the laws of 2018:
- 13 For state aid to municipal corporations for the preparation of 14 designs, plans, specifications and estimates, for the acquisition, 15 construction, reconstruction, and improvement of mass transportation 16 capital projects including the acquisition of real property, for 17 other mass transportation projects including local transportation 18 planning studies. Notwithstanding any inconsistent provisions of 19 law, the state share of such projects shall be 50 percent of the 20 nonfederal share, but in no event shall the state share exceed 10 21 percent of project costs.
- 22 Notwithstanding any other provision of law, the commissioner of trans-23 portation shall make available directly to the City of New York 24 (City) an amount commensurate with the state share of (i) federal 25 funds previously awarded to the City and reallocated to the metro-26 politan transportation authority (MTA), and (ii) the federally 27 authorized level of financial assistance transferred by resolution 28 of the metropolitan planning organization (MPO) to the metropolitan 29 transportation authority (MTA) and credited to the City by the MTA 30 for capital expenses.
- 31 The state share of such reimbursement shall be 50 percent of the 32 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 33 share exceed 10 percent of project costs. Prior to requesting 34 35 reimbursement for projects progressed by the MTA on behalf of the 36 City, the City shall certify to the commissioner of transportation 37 that each eligible project progressed under this provision is feder-38 ally eligible and that the match amount requested does not exceed 39 the state share of the federally authorized level of financial 40 assistance. In addition, the City must provide an application to the 41 commissioner of transportation certifying that the work to be funded 42 under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. 43 44 Upon such application, the commissioner of transportation shall 45 review and approve eligible activities for reimbursement.
- 46 Prior to requesting approval of a certificate of approval of avail-47 ability for the moneys hereby appropriated, the commissioner of 48 transportation shall certify that each omnibus project progressed 49 under the program has received federal approval. Such certificate 50 shall report the federally authorized level of financial assistance 51 (170M1129) (53252) ... 4,694,992 ..... (re. \$985,000)



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By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 section 1, of the laws of 2018:
 For state aid to municipal corporations for the preparation of

4 designs, plans, specifications and estimates, for the acquisition, 5 construction, reconstruction, and improvement of mass transportation 6 capital projects including the acquisition of real property, for 7 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 8 9 law, the state share of such projects shall be 50 percent of the 10 nonfederal share, but in no event shall the state share exceed 10 11 percent of project costs.

12 Notwithstanding any other provision of law, the commissioner of trans-13 portation shall make available directly to the City of New York 14 (City) an amount commensurate with the state share of (i) federal 15 funds previously awarded to the City and reallocated to the metro-16 politan transportation authority (MTA), and (ii) the federally 17 authorized level of financial assistance transferred by resolution 18 of the metropolitan planning organization (MPO) to the metropolitan 19 transportation authority (MTA) and credited to the City by the MTA 20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the 22 nonfederal share of the federally authorized level of financial 23 assistance transferred to the MTA, but in no event shall the state 24 share exceed 10 percent of project costs. Prior to requesting 25 reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation 26 27 that each eligible project progressed under this provision is feder-28 ally eligible and that the match amount requested does not exceed 29 the state share of the federally authorized level of financial 30 assistance. In addition, the City must provide an application to the 31 commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-32 33 bursed the MTA for 100 percent of the match amount for the project. 34 Upon such application, the commissioner of transportation shall 35 review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-37 ability for the moneys hereby appropriated, the commissioner of 38 transportation shall certify that each omnibus project progressed 39 under the program has received federal approval. Such certificate 40 shall report the federally authorized level of financial assistance 41 (170M1029) (53252) ... 4,394,227 ..... (re. \$1,732,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 43 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the



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1 nonfederal share, but in no event shall the state share exceed 10 percent of project costs. 2 3 Notwithstanding any other provision of law, the commissioner of trans-4 portation shall make available directly to the City of New York 5 (City) an amount commensurate with the state share of (i) federal 6 funds previously awarded to the City and reallocated to the metro-7 politan transportation authority (MTA), and (ii) the federally 8 authorized level of financial assistance transferred by resolution 9 of the metropolitan planning organization (MPO) to the metropolitan 10 transportation authority (MTA) and credited to the City by the MTA 11 for capital expenses. 12 The state share of such reimbursement shall be 50 percent of the 13 nonfederal share of the federally authorized level of financial 14 assistance transferred to the MTA, but in no event shall the state 15 share exceed 10 percent of project costs. Prior to requesting 16 reimbursement for projects progressed by the MTA on behalf of the 17 City, the City shall certify to the commissioner of transportation 18 that each eligible project progressed under this provision is feder-19 ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial 20 21 assistance. In addition, the City must provide an application to the 22 commissioner of transportation certifying that the work to be funded 23 under the project has been performed and that the City has reim-24 bursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall 25 26 review and approve eligible activities for reimbursement. 27 Prior to requesting approval of a certificate of approval of avail-28 ability for the moneys hereby appropriated, the commissioner of 29 transportation shall certify that each omnibus project progressed 30 under the program has received federal approval. Such certificate 31 shall report the federally authorized level of financial assistance 32 (17OM0929) (53252) ... 4,278,964 ..... (re. \$251,000) 33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For state aid to municipal corporations for the preparation of 36 designs, plans, specifications and estimates, for the acquisition, 37 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 38 39 other mass transportation projects including local transportation 40 planning studies. Notwithstanding any inconsistent provisions of 41 law, the state share of such projects shall be 50 percent of the 42 nonfederal share, but in no event shall the state share exceed 10 43 percent of project costs. 44 Notwithstanding any other provision of law, the commissioner of trans-45 portation shall make available directly to the City of New York 46 (City) an amount commensurate with the state share of (i) federal 47 funds previously awarded to the City and reallocated to the metro-48 politan transportation authority (MTA), and (ii) the federally 49 authorized level of financial assistance transferred by resolution 50 of the metropolitan planning organization (MPO) to the metropolitan



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1 transportation authority (MTA) and credited to the City by the MTA 2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the 4 nonfederal share of the federally authorized level of financial 5 assistance transferred to the MTA, but in no event shall the state 6 share exceed 10 percent of project costs. Prior to requesting 7 reimbursement for projects progressed by the MTA on behalf of the 8 City, the City shall certify to the commissioner of transportation 9 that each eligible project progressed under this provision is feder-10 ally eligible and that the match amount requested does not exceed 11 the state share of the federally authorized level of financial 12 assistance. In addition, the City must provide an application to the 13 commissioner of transportation certifying that the work to be funded 14 under the project has been performed and that the City has reim-15 bursed the MTA for 100 percent of the match amount for the project. 16 Upon such application, the commissioner of transportation shall 17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 ..... (re. \$499,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 25 section 1, of the laws of 2018:

26 For state aid to municipal corporations for the preparation of 27 designs, plans, specifications and estimates, for the acquisition, 28 construction, reconstruction, and improvement of mass transportation 29 capital projects including the acquisition of real property, for 30 other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of 31 32 law, the state share of such projects shall be 50 percent of the 33 nonfederal share, but in no event shall the state share exceed 10 34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of trans-36 portation shall make available directly to the City of New York 37 (City) an amount commensurate with the state share of (i) federal 38 funds previously awarded to the City and reallocated to the metro-39 politan transportation authority (MTA), and (ii) the federally 40 authorized level of financial assistance transferred by resolution 41 the metropolitan planning organization (MPO) to the metropolitan of transportation authority (MTA) and credited to the City by the MTA 42 43 for capital expenses.

44 The state share of such reimbursement shall be 50 percent of the 45 nonfederal share of the federally authorized level of financial 46 assistance transferred to the MTA, but in no event shall the state 47 share exceed 10 percent of project costs. Prior to requesting 48 reimbursement for projects progressed by the MTA on behalf of the 49 City, the City shall certify to the commissioner of transportation 50 that each eligible project progressed under this provision is feder-51 ally eligible and that the match amount requested does not exceed



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the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(170M0729) (53252) ... 3,272,225 ...... (re. \$1,956,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 15 section 1, of the laws of 2018:

16 For state aid to municipal corporations for the preparation of 17 designs, plans, specifications and estimates, for the acquisition, 18 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 19 20 other mass transportation projects including local transportation 21 dlanning studies. Notwithstanding any inconsistent provisions of 22 law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 23 percent of project costs. 24

25 Notwithstanding any other provision of law, the commissioner of trans-26 portation shall make available directly to the City of New York 27 (City) an amount commensurate with the state share of (i) federal 28 funds previously awarded to the City and reallocated to the metro-29 politan transportation authority (MTA), and (ii) the federally 30 authorized level of financial assistance transferred by resolution 31 of the metropolitan planning organization (MPO) to the metropolitan 32 transportation authority (MTA) and credited to the City by the MTA 33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the 35 nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state 36 share exceed 10 percent of project costs. Prior to requesting 37 reimbursement for projects progressed by the MTA on behalf of the 38 39 City, the City shall certify to the commissioner of transportation 40 that each eligible project progressed under this provision is feder-41 ally eligible and that the match amount requested does not exceed 42 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 43 44 commissioner of transportation certifying that the work to be funded 45 under the project has been performed and that the City has reim-46 bursed the MTA for 100 percent of the match amount for the project. 47 Upon such application, the commissioner of transportation shall 48 review and approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-50 ability for the moneys hereby appropriated, the commissioner of 51 transportation shall certify that each omnibus project progressed



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1 under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance 2 3 (17OM0629) (53252) ... 1,000,246 ..... (re. \$508,000) 4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 5 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of 6 7 designs, plans, specifications and estimates, for the acquisition, 8 construction, reconstruction, and improvement of mass transportation 9 capital projects including the acquisition of real property, for 10 other mass transportation projects including local transportation 11 planning studies and liabilities incurred prior to April 1, 2005. 12 Notwithstanding any inconsistent provisions of law, the state share 13 of such projects shall be 50 percent of the non-federal share, but 14 in no event shall the state share exceed 10 percent of project 15 costs. Notwithstanding any other provision of law, the commissioner of trans-16 17 portation shall make available directly to the City of New York 18 (City) an amount commensurate with the state share of (i) federal 19 funds previously awarded to the City and reallocated to the metro-20 politan transportation authority (MTA), and (ii) the federally 21 authorized level of financial assistance transferred by resolution 22 of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA 23 24 for capital expenses. The state share of such reimbursement shall be 25 50 percent of the non-federal share of the federally authorized 26 level of financial assistance transferred to the MTA, but in no 27 event shall the state share exceed 10 percent of project costs. 28 Prior to requesting reimbursement for projects progressed by the MTA 29 on behalf of the City, the City shall certify to the commissioner of 30 transportation that each eligible project progressed under this 31 provision is federally eligible and that the match amount requested 32 does not exceed the state share of the federally authorized level of 33 financial assistance. In addition, the City must provide an applica-34 tion to the commissioner of transportation certifying that the work 35 to be funded under the project has been performed and that the City 36 has reimbursed the MTA for 100 percent of the match amount for the 37 project. Upon such application, the commissioner of transportation 38 shall review and approve eligible activities for reimbursement. 39 Prior to requesting approval of a certificate of approval of avail-40 ability for the moneys hereby appropriated, the commissioner of 41 transportation shall certify that each omnibus project progressed 42 under the program has received federal approval. Such certificate 43 shall report the federally authorized level of financial assistance 44 (17OB0529) (54296) ... 772,717 ..... (re. \$729,000) 45 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 46 47 construction, reconstruction, and improvement of mass transportation 48 capital projects including the acquisition of real property, for 49 other mass transportation projects including local transportation 50 planning studies. Notwithstanding any inconsistent provisions of 51 law, the state share of such projects shall be 50 percent of the



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nonfederal share, but in no event shall the state share exceed 10
 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-4 portation shall make available directly to the City of New York 5 (City) an amount commensurate with the state share of (i) federal 6 funds previously awarded to the City and reallocated to the metro-7 politan transportation authority (MTA), and (ii) the federally 8 authorized level of financial assistance transferred by resolution 9 of the metropolitan planning organization (MPO) to the metropolitan 10 transportation authority (MTA) and credited to the City by the MTA 11 for capital expenses. The state share of such reimbursement shall be 12 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no 13 14 event shall the state share exceed 10 percent of project costs. 15 Prior to requesting reimbursement for projects progressed by the MTA 16 on behalf of the City, the City shall certify to the commissioner of 17 transportation that each eligible project progressed under this 18 provision is federally eligible and that the match amount requested 19 does not exceed the state share of the federally authorized level of 20 financial assistance. In addition, the City must provide an applica-21 tion to the commissioner of transportation certifying that the work 22 to be funded under the project has been performed and that the City 23 has reimbursed the MTA for 100 percent of the match amount for the 24 project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 25

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 ..... (re. \$212,000)

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 33 section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of
 such projects shall be 50 percent of the non-federal share, but in
 no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(170M0429) (53252) ... 1,365,089 ...... (re. \$625,000)

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 50 section 1, of the laws of 2018:



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1 2 3 4 5 6 7	For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) 55,159 (re. \$55,000)
8	By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
9	section 1, of the laws of 2018:
10	For state aid to municipal corporations for the preparation of
11	designs, plans, specifications and estimates, for the acquisition,
12	construction, reconstruction, and improvement of mass transportation
13	capital projects including the acquisition of real property, for
14	other mass transportation projects including local transportation
15	planning studies and liabilities incurred prior to April 1, 2002
16	(170M0229) (53252) 136,853 (re. \$63,000)
17	By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
18	section 1, of the laws of 2018:
19	For state aid to municipal corporations for the preparation of
20	designs, plans, specifications and estimates, for the acquisition,
21	construction, reconstruction, and improvement of mass transportation
22 23	capital projects including the acquisition of real property, for other mass transportation projects including local transportation
23 24	planning studies and liabilities incurred prior to April 1, 2001
25	(170M0129) (53252) 447,258 (re. \$199,000)
20	(1,01012), (00202,
26	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
27	section 1, of the laws of 2018:
28	For state aid to municipal corporations for the preparation of
29	designs, plans, specifications and estimates, for the acquisition,
30	construction, reconstruction, and improvement of mass transportation
31	capital projects including the acquisition of real property, for
32	other mass transportation projects including local transportation
33	planning studies and liabilities incurred prior to April 1, 2000
34	(17OM0029) (53252) 6,854,619 (re. \$6,747,000)
<u> </u>	
35	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
36	section 1, of the laws of 2018:
37	For state aid to municipal corporations for the preparation of
38	designs, plans, specifications and estimates, for the acquisition,
39 40	construction, reconstruction, and improvement of mass transportation
40 41	capital projects including the acquisition of real property, for other mass transportation projects including local transportation
41 42	planning studies and liabilities incurred prior to April 1, 1999
42 43	(170M9929) (53252) 1,130,662 (re. \$1,054,000)
44	By abaptor 55 agation 1 of the laws of 1000 or smended by sharter 54
44 45	By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
45 46	For state aid to municipal corporations for the preparation of
40	designs along a section of a structure for the experient of

47 designs, plans, specifications and estimates, for the acquisition,



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 construction, reconstruction, and improvement of mass transportation 2 capital projects including the acquisition of real property, for 3 other mass transportation projects including local transportation 4 planning studies and liabilities incurred prior to April 1, 1998 5 (170M9829) (53252) ... 380,078 ..... (re. \$380,000) 6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 7 section 1, of the laws of 2018: 8 For state aid to municipal corporations for the preparation of 9 designs, plans, specifications and estimates, for the acquisition, 10 construction, reconstruction, and improvement of mass transportation 11 capital projects including the acquisition of real property, for 12 other mass transportation projects including local transportation 13 planning studies and liabilities incurred prior to April 1, 1997 14 (170M9729) (53252) ... 434,519 ..... (re. \$246,000) By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 15 16 section 1, of the laws of 2018: 17 For state aid to municipal corporations for the preparation of 18 designs, plans, specifications and estimates, for the acquisition, 19 construction, reconstruction, and improvement of mass transportation 20 capital projects including the acquisition of real property and 21 liabilities incurred prior to April 1, 1996 (170M9629) (53252) 22 . . . ... 487,483 ..... (re. \$458,000) By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 23 24 section 1, of the laws of 2018: 25 For state aid to municipal corporations for the preparation of 26 designs, plans, specifications and estimates, for the acquisition, 27 construction, reconstruction, and improvement of mass transportation 28 capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (170M9429) (53252) 29 30 ... 9,075,757 ..... (re. \$8,657,000) . . . 31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 For state aid to municipal corporations for the preparation of 34 designs, plans, specifications and estimates, for the acquisition, 35 construction, reconstruction, and improvement of mass transportation 36 capital projects including the acquisition of real property and 37 liabilities incurred prior to April 1, 1993 (170M9329) (53252) 38 ... 4,181,445 ..... (re. \$3,265,000) 39 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 40 section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of 41 42 designs, plans, specifications and estimates, for the acquisition, 43 construction, reconstruction, and improvement of mass transportation 44 capital projects notwithstanding any inconsistent provisions of law, 45 including the acquisition of real property and liabilities incurred 46 prior to April one, nineteen hundred eighty-six (170S8629) (53252) 47 ... 641,834 ..... (re. \$213,000) . . .



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

#### 1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 High Speed Rail Purpose
- 5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 6 section 5, of the laws of 2006:
- For the construction and reconstruction of rail capital and highway
  railroad crossings, facilities and intercity rail passenger service
  improvements to the New York State Empire Rail Corridor between New
  York City and Niagara Falls. A corridor program of projects shall be
  advanced in accordance with a memorandum of understanding between
  the commissioner and the senate task force on high speed rail
  (17270641) (53257) ... 22,000,000 ...... (re. \$1,292,000)
- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 Mass Transportation and Rail Freight Purpose

#### 17

#### RAIL AND RAPID TRANSIT

18 By chapter 369, section 2, of the laws of 1979, as amended by chapter 19 54, section 3, of the laws of 1988, for:

- 20 The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail 21 22 passenger and rapid transit systems and rail freight capital facili-23 ties, for the acquisition of real property and interests in real 24 roperty required or expected to be required therefor, and for any 25 capital equipment to be used in connection therewith, including all 26 costs incidental thereto in accordance with the following schedule: 27 (01395012) (53110) ... (re. \$148,000) The commissioner of transportation shall prepare and submit to the 28 29 governor as part of his annual budget request submission a report 30 which shall make findings and recommendations with respect to the 31 state's intercity rail passenger service and rail service energy 32 conservation programs. Such report shall include, in addition to any 33 other information the commissioner shall determine appropriate, the 34 following: (a) the impact and effectiveness of the state's programs 35 to continue and preserve rail passenger and rail freight services, 36 including federal and state operating subsidy payments actually made 37 and projected to be made during each of the two next succeeding 38 state fiscal years; and (b) the development of operating, pricing 39 and fare guidelines and standards of service and equipment and 40 facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state 41 42 and/or federal operating and/or capital assistance.
- 43 Capital Projects Funds Other
  44 Capital Projects Fund 30000
  45 Non-MTA Capital Purpose



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2020:

2 For the payment of the costs of mass transportation capital projects 3 and facilities including replacement of buses meeting federal stand-4 ards for replacement, related bus equipment and the acquisition, 5 design and construction, including engineering and consulting costs, 6 of mass transit bus garages or other mass transportation projects 7 and facilities approved by the commissioner of transportation in a 8 program of projects. Such funding may be part of a total project of 9 which a portion is federally funded but shall not be used in substi-10 tution for the required non-federal matching shares of the federal-11 ly-funded portion of the project to which it is added. The moneys 12 hereby appropriated are to be made available for projects undertaken 13 by mass transit systems other than those mass transit operating 14 agencies which receive money from the metropolitan transportation 15 authority dedicated tax fund. Provided, however, that no obligations 16 against, or spending from this appropriation shall be authorized 17 unless the director of the division of the budget certifies that 18 such obligations or spending can be accommodated within the State's 19 multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 20 21 22 essential governmental services (17NM2031) (53253) ..... 23 18,500,000 ..... (re. \$18,500,000)

24 By chapter 54, section 1, of the laws of 2019:

25 For the payment of the costs of mass transportation capital projects 26 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 27 28 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 29 30 and facilities approved by the commissioner of transportation in a 31 program of projects. Such funding may be part of a total project of 32 which a portion is federally funded but shall not be used in substi-33 tution for the required non-federal matching shares of the federal-34 ly-funded portion of the project to which it is added. The moneys 35 hereby appropriated are to be made available for projects undertaken 36 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM1931) (53253) ..... 38 39 18,500,000 ..... (re. \$18,500,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal stand-43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, 45 of mass transit bus garages or other mass transportation projects 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substi-49 tution for the required non-federal matching shares of the federal-50 ly-funded portion of the project to which it is added. The moneys



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 hereby appropriated are to be made available for projects undertaken 2 by mass transit systems other than those mass transit operating 3 agencies which receive money from the metropolitan transportation 4 authority dedicated tax fund (17NM1831) (53253) ..... 5 18,500,000 ..... (re. \$18,500,000) 6 For the payment of the costs of mass transportation capital projects 7 and facilities including replacement of buses meeting federal stand-8 ards for replacement, related bus equipment and the acquisition, 9 design and construction, including engineering and consulting costs, 10 of mass transit bus garages or other mass transportation projects 11 and facilities approved by the commissioner of transportation in a 12 program of projects. Such funding may be part of a total project of 13 which a portion is federally funded but shall not be used in substi-14 tution for the required non-federal matching shares of the federal-15 ly-funded portion of the project to which it is added. The moneys 16 hereby appropriated are to be made available for projects undertaken 17 by mass transit systems other than those mass transit operating 18 agencies which receive money from the metropolitan transportation 19 authority dedicated tax fund (17NP1831) (54207) ..... 20 20,000,000 ..... (re. \$16,827,000) 21 By chapter 54, section 1, of the laws of 2017: 22 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-23 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating 34 agencies which receive money from the metropolitan transportation 35 authority dedicated tax fund (17NM1731) (53253) ..... 36 18,500,000 ..... (re. \$18,500,000) 37 For the payment of the costs of mass transportation capital projects 38 and facilities including replacement of buses meeting federal stand-39 ards for replacement, related bus equipment and the acquisition, 40 design and construction, including engineering and consulting costs, 41 of mass transit bus garages or other mass transportation projects 42 and facilities approved by the commissioner of transportation in a 43 program of projects. Such funding may be part of a total project of 44 which a portion is federally funded but shall not be used in substi-45 tution for the required non-federal matching shares of the federal-46 ly-funded portion of the project to which it is added. The moneys 47 hereby appropriated are to be made available for projects undertaken 48 by mass transit systems other than those mass transit operating 49 agencies which receive money from the metropolitan transportation 50 authority dedicated tax fund (17NP1731) (54207) ..... 51 20,000,000 ..... (re. \$11,145,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2016:

2 For the payment of the costs of mass transportation capital projects 3 and facilities including replacement of buses meeting federal stand-4 ards for replacement, related bus equipment and the acquisition, 5 design and construction, including engineering and consulting costs, 6 of mass transit bus garages or other mass transportation projects 7 and facilities approved by the commissioner of transportation in a 8 program of projects. Such funding may be part of a total project of 9 which a portion is federally funded but shall not be used in substi-10 tution for the required non-federal matching shares of the federal-11 ly-funded portion of the project to which it is added. The moneys 12 hereby appropriated are to be made available for projects undertaken 13 by mass transit systems other than those mass transit operating 14 agencies which receive money from the metropolitan transportation 15 authority dedicated tax fund (17NM1631) (53253) ..... 16 18,500,000 ..... (re. \$18,500,000)

17 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 18 section 1, of the laws of 2016:

19 For the payment of the costs of mass transportation capital projects 20 and facilities including replacement of buses meeting federal stand-21 ards for replacement, related bus equipment and the acquisition, 22 design and construction, including engineering and consulting costs, 23 of mass transit bus garages or other mass transportation projects 24 and facilities approved by the commissioner of transportation in a 25 program of projects. Such funding may be part of a total project of 26 which a portion is federally funded but shall not be used in substi-27 tution for the required non-federal matching shares of the federal-28 ly-funded portion of the project to which it is added. The moneys 29 hereby appropriated are to be made available for projects undertaken 30 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 31 authority dedicated tax fund (17NM1531) (53253) ..... 32 33 18,500,000 ..... (re. \$14,327,000)

34 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 35 section 1, of the laws of 2016:

36 For the payment of the costs of mass transportation capital projects 37 and facilities including replacement of buses meeting federal stand-38 ards for replacement, related bus equipment and the acquisition, 39 design and construction, including engineering and consulting costs, 40 of mass transit bus garages or other mass transportation projects 41 and facilities approved by the commissioner of transportation in a 42 program of projects. Such funding may be part of a total project of 43 which a portion is federally funded but shall not be used in substi-44 tution for the required non-federal matching shares of the federal-45 ly-funded portion of the project to which it is added. The moneys 46 hereby appropriated are to be made available for projects undertaken 47 by mass transit systems other than those mass transit operating 48 agencies which receive money from the metropolitan transportation 49 authority dedicated tax fund (17NM1431) (53253) ..... 50 18,500,000 ..... (re. \$18,500,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 For the payment of the costs of mass transportation capital projects 4 and facilities including replacement of buses meeting federal stand-5 ards for replacement, related bus equipment and the acquisition, 6 design and construction, including engineering and consulting costs, 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM1331) (53253) ..... 17 7,667,146 ..... (re. \$7,106,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 19 section 1, of the laws of 2016:

20 For the payment of the costs of mass transportation capital projects 21 and facilities including replacement of buses meeting federal stand-22 ards for replacement, related bus equipment and the acquisition, 23 design and construction, including engineering and consulting costs, 24 of mass transit bus garages or other mass transportation projects 25 and facilities approved by the commissioner of transportation in a 26 program of projects. Such funding may be part of a total project of 27 which a portion is federally funded but shall not be used in substi-28 tution for the required non-federal matching shares of the federal-29 ly-funded portion of the project to which it is added. The moneys 30 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 31 32 33 authority dedicated tax fund (17NM1231) (53253) ..... 34 18,500,000 ..... (re. \$18,500,000)

35 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, 36 section 1, of the laws of 2016:

37 For the payment of the costs of mass transportation capital projects 38 and facilities including replacement of buses meeting federal stand-39 ards for replacement, related bus equipment and the acquisition, 40 design and construction, including engineering and consulting costs, 41 of mass transit bus garages or other mass transportation projects 42 and facilities approved by the commissioner of transportation in a 43 program of projects. Such funding may be part of a total project of 44 which a portion is federally funded but shall not be used in substi-45 tution for the required non-federal matching shares of the federal-46 ly-funded portion of the project to which it is added. The moneys 47 hereby appropriated are to be made available for projects undertaken 48 by mass transit systems other than those mass transit operating 49 agencies which receive money from the metropolitan transportation



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 4 section 1, of the laws of 2016:

5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys 15 hereby appropriated are to be made available for projects undertaken 16 by mass transit systems other than those mass transit operating 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NM1031) (53253) ..... 19 18,500,000 ..... (re. \$18,500,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 21 section 1, of the laws of 2016:

22 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-23 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating 34 agencies which receive money from the metropolitan transportation 35 authority dedicated tax fund (17NM0931) (53253) ..... 36 21,000,000 ..... (re. \$21,000,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 38 section 1, of the laws of 2016:

39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 41 42 design and construction, including engineering and consulting costs, 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 2 authority dedicated tax fund (17NM0831) (53253) ..... 3 4 21,000,000 ..... (re. \$21,000,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM0731) (53253) ..... 21 13,577,598 ..... (re. \$13,250,000) 22 For the payment of the costs of clean air-related mass transportation 23 capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition 24 25 of clean fuel buses. The moneys hereby appropriated are to be made 26 available for projects undertaken by mass transit systems other than 27 those mass transit operating agencies which receive money from the 28 metropolitan transportation authority dedicated tax fund (17CA0731) 29 (53254) ... 17,500,000 ..... (re. \$17,500,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 30 31 section 1, of the laws of 2018: 32 For the payment of the costs of mass transportation capital projects 33 and facilities including replacement of buses meeting federal stand-34 ards for replacement, related bus equipment and the acquisition, 35 design and construction, including engineering and consulting costs, 36 of mass transit bus garages or other mass transportation projects 37 and facilities approved by the commissioner of transportation in a 38 program of projects. Such funding may be part of a total project of 39 which a portion is federally funded but shall not be used in substi-40 tution for the required non-federal matching shares of the federal-41 ly-funded portion of the project to which it is added. The moneys 42 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 43 44 45 authority dedicated tax fund (17NM0631) (53253) ..... 46 4,456,030 ..... (re. \$4,149,000) 47 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,



section 1, of the laws of 2018:

48

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For the payment of the costs of mass transportation capital projects 2 and facilities including replacement of buses meeting federal stand-3 ards for replacement, related bus equipment and the acquisition, 4 design and construction, including engineering and consulting costs, 5 of mass transit bus garages or other mass transportation projects 6 and facilities approved by the commissioner of transportation in a 7 program of projects. Such funding may be part of a total project of 8 which a portion is federally funded but shall not be used in substi-9 tution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys 11 hereby appropriated are to be made available for projects undertaken 12 by mass transit systems other than those mass transit operating 13 agencies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17NM0531) (53253) ..... 15 3,441,336 ..... (re. \$3,441,000)

16 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 17 section 1, of the laws of 2018:

18 For the payment of the costs of mass transportation capital projects 19 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 20 21 design and construction, including engineering and consulting costs, 22 of mass transit bus garages or other mass transportation projects 23 and facilities approved by the commissioner of transportation in a 24 program of projects. Such funding may be part of a total project of 25 which a portion is federally funded but shall not be used in substi-26 tution for the required non-federal matching shares of the federal-27 ly-funded portion of the project to which it is added. The moneys 28 hereby appropriated are to be made available for projects undertaken 29 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 30 31 authority dedicated tax fund (17NM0431) (53253) ..... 32 1,732,542 ..... (re. \$1,675,000)

33 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 34 section 1, of the laws of 2018:

35 For the payment of the costs of mass transportation capital projects 36 and facilities including replacement of buses meeting federal stand-37 ards for replacement, related bus equipment and the acquisition, 38 design and construction, including engineering and consulting costs, 39 of mass transit bus garages or other mass transportation projects 40 and facilities approved by the commissioner of transportation in a 41 program of projects. Such funding may be part of a total project of 42 which a portion is federally funded but shall not be used in substi-43 tution for the required non-federal matching shares of the federal-44 ly-funded portion of the project to which it is added. The moneys 45 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 46 47 agencies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17NM0331) (53253) ..... 49 715,460 ..... (re. \$715,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 2 section 1, of the laws of 2018:

3 For the payment of the costs of mass transportation capital projects 4 and facilities including replacement of buses meeting federal stand-5 ards for replacement, related bus equipment and the acquisition, 6 design and construction, including engineering and consulting costs, 7 of mass transit bus garages or other mass transportation projects 8 and facilities approved by the commissioner of transportation in a 9 program of projects. Such funding may be part of a total project of 10 which a portion is federally funded but shall not be used in substi-11 tution for the required non-federal matching shares of the federal-12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating 15 agencies which receive money from the metropolitan transportation 16 authority dedicated tax fund (17NM0231) (53253) ..... 17 713,410 ..... (re. \$713,000)

18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 19 section 1, of the laws of 2018:

20 For the payment of the costs of mass transportation capital projects 21 and facilities including replacement of buses meeting federal stand-22 ards for replacement, related bus equipment and the acquisition, 23 design and construction, including engineering and consulting costs, 24 of mass transit bus garages or other mass transportation projects 25 and facilities approved by the commissioner of transportation in a 26 program of projects. Such funding may be part of a total project of 27 which a portion is federally funded but shall not be used in substi-28 tution for the required non-federal matching shares of the federal-29 ly-funded portion of the project to which it is added. The moneys 30 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 31 32 33 authority dedicated tax fund (17NM0131) (53253) ..... 34 210,034 ..... (re. \$200,000)

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 For the payment of the costs of mass transportation capital projects 38 and facilities including replacement of buses meeting federal stand-39 ards for replacement, related bus equipment and the acquisition, 40 design and construction, including engineering and consulting costs, 41 of mass transit bus garages or other mass transportation projects 42 and facilities approved by the commissioner of transportation in a 43 program of projects. Such funding may be part of a total project of 44 which a portion is federally funded but shall not be used in substi-45 tution for the required non-federal matching shares of the federal-46 ly-funded portion of the project to which it is added. The moneys 47 hereby appropriated are to be made available for projects undertaken 48 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 49



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 4 section 1, of the laws of 2018:

5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys 15 hereby appropriated are to be made available for projects undertaken 16 by mass transit systems other than those mass transit operating 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NM9931) (53253) ..... 19 2,516,669 ..... (re. \$1,910,000)

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, 21 section 1, of the laws of 2018:

22 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-23 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating 34 agencies which receive money from the metropolitan transportation 35 authority dedicated tax fund (17NM9831) (53253) ..... 36 107,917 ..... (re. \$108,000)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, 38 section 1, of the laws of 2018:

39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 41 42 design and construction, including engineering and consulting costs, 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9731) (53253) ..... (re. \$10,000)

- 5 Capital Projects Funds Other
- 6 Dedicated Highway and Bridge Trust Fund
- 7 Highway and Bridge Capital Account 30051
- 8 Rail Service Preservation Purpose

# 9 By chapter 54, section 1, of the laws of 2020:

10 For the payment of the costs, including the payment of liabilities 11 incurred prior to April 1, 2020, of the construction and improvement 12 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the 13 14 jurisdiction of the port authority of New York and New Jersey, 15 including but not limited to the acquisition, construction, recon-16 struction, improvement or rehabilitation of railroad or port capital 17 facilities, and any capital improvement used in connection herewith, 18 and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, howev-19 20 er, that no obli- gations against, or spending from this appropri-21 ation shall be authorized unless the director of the division of the 22 budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely 23 24 affecting the funding available for (a) capital projects currently 25 authorized that are deemed essential to the health and safety of the 26 public, or (b) essential governmental services (17162041) (53256) 27 ... 10,000,000 ..... (re. \$10,000,000) 28 Notwithstanding the provisions of section 89-b of the state finance 29 law, for contractual agreements entered into for rail passenger 30 service. Provided, however, that no obligations against, or spending 31 from this appropriation shall be authorized unless the director of 32 the division of the budget certifies that such obligations or spend-33 ing can be accommodated within the State's multi-year financial plan 34 without adversely affecting the funding available for (a) capital 35 projects currently authorized that are deemed essential to the 36 health and safety of the public, or (b) essential governmental 37 services (17172041) (54278) ... 44,330,000 ..... (re. \$44,330,000)

#### 38 By chapter 54, section 1, of the laws of 2019:

39 For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-41 ent provisions of law, for port capital facilities outside the 42 43 jurisdiction of the port authority of New York and New Jersey, 44 including but not limited to the acquisition, construction, recon-45 struction, improvement or rehabilitation of railroad or port capital 46 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-47 48 erty required or expected to be required therefor (17161941) (53256) 49 ... 10,000,000 ..... (re. \$10,000,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171941) (54278) 44,330,000 (re. \$25,589,000)
4	By chapter 54, section 1, of the laws of 2018:
5	For the payment of the costs, including the payment of liabilities
6	incurred prior to April 1, 2018, of the construction and improvement
7	of passenger rail, freight rail, and, notwithstanding any inconsist-
8	ent provisions of law, for port capital facilities outside the
9	jurisdiction of the port authority of New York and New Jersey,
10	including but not limited to the acquisition, construction, recon-
11	struction, improvement or rehabilitation of railroad or port capital
12	facilities, and any capital improvement used in connection herewith,
13	and for the acquisition of real property or interests in real prop-
14	erty required or expected to be required therefor (17161841) (53256)
15	10,000,000

- Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171841) (54278) ... 44,330,000 ..... (re. \$17,810,000)
- By chapter 54, section 1, of the laws of 2017: 19 20 For the payment of the costs, including the payment of liabilities 21 incurred prior to April 1, 2017, of the construction and improvement 22 of passenger rail, freight rail, and, notwithstanding any inconsist-23 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 24 25 including but not limited to the acquisition, construction, recon-26 struction, improvement or rehabilitation of railroad or port capital 27 facilities, and any capital improvement used in connection herewith, 28 and for the acquisition of real property or interests in real prop-29 erty required or expected to be required therefor (17161741) (53256) 30 ... 10,000,000 ..... (re. \$9,893,000) 31 Notwithstanding the provisions of section 89-b of the state finance 32 law, for contractual agreements entered into for rail passenger 33 service (17171741) (54278) ... 44,330,000 ..... (re. \$8,287,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For the payment of the costs, including the payment of liabilities 36 incurred prior to April 1, 2016, of the construction and improvement 37 of passenger rail, freight rail, and, notwithstanding any inconsist-38 ent provisions of law, for port capital facilities outside the 39 jurisdiction of the port authority of New York and New Jersey, 40 including but not limited to the acquisition, construction, recon-41 struction, improvement or rehabilitation of railroad or port capital 42 facilities, and any capital improvement used in connection herewith, 43 and for the acquisition of real property or interests in real prop-44 erty required or expected to be required therefor (17161641) (53256) 45 ... 10,000,000 ..... (re. \$4,872,000) 46 Notwithstanding the provisions of section 89-b of the state finance 47 law, for contractual agreements entered into for rail passenger 48 service (17171641) (54278) ... 44,330,000 ..... (re. \$7,418,000)



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2015:

2 For the payment of the costs, including the payment of liabilities 3 incurred prior to April 1, 2015, of the construction and improvement 4 of passenger rail, freight rail, and, notwithstanding any inconsist-5 ent provisions of law, for port capital facilities outside the 6 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-7 8 struction, improvement or rehabilitation of railroad or port capital 9 facilities, and any capital improvement used in connection herewith, 10 and for the acquisition of real property or interests in real prop-11 erty required or expected to be required therefor (17161541) (53256) 12 ... 10,000,000 ..... (re. \$3,291,000) 13 Notwithstanding the provisions of section 89-b of the state finance 14 law, for contractual agreements entered into for rail passenger 15 service (17171541) (54278) ... 44,330,000 ..... (re. \$7,739,000)

16 By chapter 54, section 1, of the laws of 2014:

Notwithstanding the provisions of section 89-b of the state finance 17 18 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 19 20 construction, reconstruction, improvement or rehabilitation of any 21 railroad capital facility and any capital improvement used in 22 connection herewith, and for the acquisition of real property or 23 interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 ..... (re. \$2,708,000) 24 Notwithstanding the provisions of section 89-b of the state finance 25 law, for contractual agreements entered into for rail passenger 26 27 service (17171441) (54278) ... 44,330,000 ..... (re. \$2,512,000)

28 By chapter 54, section 1, of the laws of 2013:

29 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 30 freight projects including, but not limited to, the acquisition, 31 construction, reconstruction, improvement or rehabilitation of any 32 33 railroad capital facility and any capital improvement used in 34 connection herewith, and for the acquisition of real property or 35 interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 ..... (re. \$3,258,000) 36 37 Notwithstanding the provisions of section 89-b of the state finance 38 for contractual agreements entered into for rail passenger law. 39 service (17171341) (54278) ... 44,330,000 ..... (re. \$2,041,000)

40 By chapter 54, section 1, of the laws of 2012: 41 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 42 43 freight projects including, but not limited to, the acquisition, 44 construction, reconstruction, improvement or rehabilitation of any 45 railroad capital facility and any capital improvement used in 46 connection herewith, for contractual agreements entered into for 47 rail passenger service, and for the acquisition of real property or 48 interests in real property required or expected to be required 49 therefor (17161241) (53256) ... 26,620,000 ..... (re. \$8,385,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 By chapter 54, section 1, of the laws of 2011:
- Notwithstanding the provisions of section 89-b of the state finance 2 law, for the construction and improvement of passenger and rail 3 4 freight projects including, but not limited to, the acquisition, 5 construction, reconstruction, improvement or rehabilitation of any 6 railroad capital facility and any capital improvement used in 7 connection herewith, for contractual agreements entered into for 8 rail passenger service, and for the acquisition of real property or 9 interests in real property required or expected to be required 10 therefor (17161141) (53256) ... 16,930,000 ..... (re. \$1,113,000)
- 11 By chapter 55, section 1, of the laws of 2010:
- 12 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 13 freight projects including, but not limited to, the acquisition, 14 15 construction, reconstruction, improvement or rehabilitation of any 16 railroad capital facility and any capital improvement used in 17 connection herewith, for contractual agreements entered into for 18 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 19 20 therefor (17161041) (53256) ... 15,300,000 ..... (re. \$1,109,000)
- 21 By chapter 55, section 1, of the laws of 2009:
- 22 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 23 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 24 25 26 railroad capital facility and any capital improvement used in 27 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 28 29 interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 ..... (re. \$698,000) 30

31 By chapter 55, section 1, of the laws of 2008:

Notwithstanding the provisions of section 89-b of the state finance 32 33 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 34 construction, reconstruction, improvement or rehabilitation of any 35 railroad capital facility and any capital improvement used in 36 37 connection herewith, for contractual agreements entered into for 38 rail passenger service, and for the acquisition of real property or 39 interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 ..... (re. \$4,572,000) 40

41 By chapter 55, section 1, of the laws of 2007:

42 Notwithstanding the provisions of section 89-b of the state finance 43 law, for the construction and improvement of passenger and rail 44 freight projects including, but not limited to, the acquisition, 45 construction, reconstruction, improvement or rehabilitation of any 46 railroad capital facility and any capital improvement used in 47 connection herewith, for contractual agreements entered into for 48 rail passenger service, and for the acquisition of real property or



43 By chapter 55, section 1, of the laws of 2000: 44 For the construction and improvement of passenger and rail freight 45 projects including, but limited not to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 46 47 railroad capital facility and any capital improvement used in

33 By chapter 55, section 1, of the laws of 2003: 34 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 35 freight projects including, but not limited to, the acquisition, 36 37 construction, reconstruction, improvement or rehabilitation of any 38 railroad capital facility and any capital improvement used in 39 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 40 interests in real property required or expected to be required 41 42 therefor (17150341) (53256) ... 20,000,000 ..... (re. \$438,000)

23 By chapter 55, section 1, of the laws of 2004: 24 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 25 26 freight projects including, but not limited to, the acquisition, 27 construction, reconstruction, improvement or rehabilitation of any 28 railroad capital facility and any capital improvement used in 29 connection herewith, for contractual agreements entered into for 30 rail passenger service, and for the acquisition of real property or 31 interests in real property required or expected to be required 32 therefor (17150441) (53256) ... 20,000,000 ..... (re. \$3,044,000)

- 13 By chapter 55, section 1, of the laws of 2005: 14 Notwithstanding the provisions of section 89-b of the state finance 15 law, for the construction and improvement of passenger and rail 16 freight projects including, but not limited to, the acquisition, 17 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 18 19 connection herewith, for contractual agreements entered into for 20 rail passenger service, and for the acquisition of real property or 21 interests in real property required or expected to be required 22 therefor (17150541) (53256) ... 20,000,000 ..... (re. \$519,000)
- 3 By chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of section 89-b of the state finance 4 law, for the construction and improvement of passenger and rail 5 freight projects including, but not limited to, the acquisition, 6 construction, reconstruction, improvement or rehabilitation of any 7 8 railroad capital facility and any capital improvement used in 9 connection herewith, for contractual agreements entered into for 10 rail passenger service, and for the acquisition of real property or 11 interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 ..... (re. \$3,215,000) 12

CAPITAL PROJECTS - REAPPROPRIATIONS

- interests in real property required or expected to be required 1 2 therefor (17150741) (53256) ... 20,000,000 ..... (re. \$1,745,000)

# DEPARTMENT OF TRANSPORTATION

2021-22

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) (53256) 10,000,000 (re. \$349,000)
4	By chapter 55, section 1, of the laws of 1999, as amended by chapter
5	295, part A, section 1, of the laws of 2001:
6	For the state share of the construction and improvement of rail
7	freight facilities identified by the department of transportation in
8	a rail freight capital needs survey, including, but not limited to,
9 10	the acquisition, construction, reconstruction, improvement or reha- bilitation of any railroad capital facility and any capital improve-
11	ment used in connection herewith, and for the acquisition of real
12	property or interests in real property required or expected to be
13	required therefore, in accordance with the following schedule.
14	Project costs funded from this appropriation shall not exceed 80
15	percent of total project costs. In addition, projects to be funded
16	from this appropriation shall comply with eligibility criteria
17	established in program guidelines to be issued by the commissioner
18 19	of transportation. The items shown in the project schedule below shall be for projects
20	with a common purpose and may be interchanged without limitation
21	subject to the approval of the director of the budget (17159941)
22	(53256) 13,000,000 (re. \$242,000)
23 24	Capital Projects Funds – Federal Federal Capital Projects Fund
25 26	Transportation Account – 31354 Mass Transportation and Rail Freight Purpose
	-
26 27 28	Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
26 27 28 29	Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:
26 27 28 29 30	Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: For payment of the federal share of high speed ground transportation
26 27 28 29 30 31	Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed
26 27 28 29 30	Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated
26 27 28 29 30 31 32	Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed
26 27 28 29 30 31 32 33 34 35	<ul> <li>Mass Transportation and Rail Freight Purpose</li> <li>RAIL AND RAPID TRANSIT</li> <li>By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:</li> <li>For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition,</li> </ul>
26 27 28 29 30 31 32 33 34 35 36	<ul> <li>Mass Transportation and Rail Freight Purpose</li> <li>RAIL AND RAPID TRANSIT</li> <li>By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:</li> <li>For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37	<ul> <li>Mass Transportation and Rail Freight Purpose</li> <li>RAIL AND RAPID TRANSIT</li> <li>By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:</li> <li>For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110)</li> </ul>
26 27 28 29 30 31 32 33 34 35 36	<ul> <li>Mass Transportation and Rail Freight Purpose</li> <li>RAIL AND RAPID TRANSIT</li> <li>By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:</li> <li>For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37	<ul> <li>Mass Transportation and Rail Freight Purpose</li> <li>RAIL AND RAPID TRANSIT</li> <li>By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:</li> <li>For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110)</li> </ul>
26 27 28 29 30 31 32 33 34 35 36 37 38	Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) (re. \$12,309,000) RAIL SERVICE PRESERVATION By chapter 257, section 8, of the laws of 1975, as amended by chapter
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) (re. \$12,309,000) RAIL SERVICE PRESERVATION By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) (re. \$12,309,000) RAIL SERVICE PRESERVATION By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982: The sum of fifty million dollars (\$50,000,000) or so much thereof as
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) (re. \$12,309,000) RAIL SERVICE PRESERVATION By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982: The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) (re. \$12,309,000) RAIL SERVICE PRESERVATION By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982: The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Mass Transportation and Rail Freight Purpose RAIL AND RAPID TRANSIT By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993: For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) (re. \$12,309,000) RAIL SERVICE PRESERVATION By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982: The sum of fifty million dollars (\$50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any rail-2 road capital facility and any capital equipment used in connection 3 4 therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the 5 6 transportation law (01393212) (53110) ... ..... (re. \$7,264,000)

- 7 MASS TRANSPORTATION AND RAIL FREIGHT -- BONDABLE (CCP)
- 8 Capital Projects Funds - Other
- 9 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 10 Mass Transportation and Rail Freight Purpose
- 11 RAIL AND RAPID TRANSIT
- 12 By chapter 998, section 4, of the laws of 1983, as amended by chapter 13 54, section 3, of the laws of 1984:
- 14 For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation 15 16 projects, for railroad capital facilities, mass transportation capi-17 tal projects, excluding projects of the New York city transit 18 authority, its subsidiaries, and the commuter railroads under the 19 jurisdiction of the metropolitan transportation authority, notwith-20 standing any inconsistent provisions of law provided however that 21 all such costs shall be made pursuant to the provisions of the 22 rebuild New York through transportation infrastructure renewal bond 23 act of 1983 and such costs shall be reimbursed from the infrastruc-24 ture renewal bond fund (03064812) (53283) ..... (re. \$178,000)
- 25 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 26 27 Omnibus and Transit Bondable Purpose

28 By chapter 54, section 1, of the laws of 1990:

29 For payment to the department of transportation pursuant to the 30 provisions of the rebuild New York through transportation infras-31 tructure renewal bond act of 1983, for state aid to the Niagara 32 Frontier Transportation Authority for the preparation of designs, 33 plans, specifications and estimates, for the acquisition, 34 construction, reconstruction and improvement of mass transportation 35 capital projects including the acquisition of real property and 36 liabilities incurred prior to April 1, 1990 (17199040) (53279) .... 37 1,840,000 ..... (re. \$18,000)

By chapter 54, section 1, of the laws of 1988: 38

For payment to the department of transportation pursuant to the 39 40 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corpo-41 42 rations for the preparation of designs, plans, specifications and 43 estimates, for the acquisition, construction, reconstruction and 44 improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 45



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 1, 1988, in accordance with the schedule shown below. The items 2 shown in the project schedule below shall be for projects with a 3 common purpose and may be interchanged without limitation subject to 4 the approval of the director of the budget.

5 Prior to requesting approval of a certificate of approval of avail-6 ability for the moneys hereby appropriated, the commissioner of 7 transportation shall certify that each project progressed under the 8 program listed in the schedule below has received federal approval 9 and the federally authorized level of financial assistance 10 (17198840) (53280) ... 10,045,000 ..... (re. \$859,000)

11 By chapter 54, section 1, of the laws of 1986:

- 12 For payment to the department of transportation pursuant to the 13 provisions of the rebuild New York through transportation infras-14 tructure renewal bond act of 1983, for state aid to municipal corpo-15 rations for the preparation of designs, plans, specifications and 16 estimates, for the acquisition, construction, reconstruction and 17 improvement of mass transportation capital projects including the 18 acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule 19 20 shown below. The items shown in the project schedule below shall be 21 for projects with a common purpose and may be interchanged without 22 limitation subject to the approval of the director of the budget.
- Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) (53280) ... 5,800,000 ..... (re. \$315,000)

29 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 30 section 3, of the laws of 1986:

31 For payment to the department of transportation pursuant to the 32 provisions of the rebuild New York through transportation infras-33 tructure renewal bond act of 1983, notwithstanding any inconsistent 34 provisions of law: (1) on behalf of the Niagara Frontier Transporta-35 tion Authority to the extent needed to match federal funds to 36 finance the state share of construction of the Buffalo light rail 37 rapid transit (LRRT) project including the acquisition of real prop-38 erty and to match local funds for the acquisition of property for a 39 possible Tonawanda extension of the Buffalo light rail rapid transit 40 system and, (2) for state aid to municipal corporations for the 41 acquisition, construction, reconstruction and improvement of Mass 42 Transportation Omnibus projects including the acquisition of real 43 property, in accordance with the following schedule. No part of this 44 appropriation shall be available until the commissioner of transpor-45 tation shall certify to the director of the budget that the federal 46 share of costs has been approved for the purposes authorized and 47 that the local share is available for the acquisition of property 48 for a possible Tonawanda extension of the Buffalo light rail rapid transit system. 49



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 The moneys hereby appropriated, when made available pursuant to a 2 certificate of approval of availability issued by the director of 3 the budget, shall be paid from the state treasury on the warrant of 4 the state comptroller on vouchers approved by the commissioner of 5 transportation (17148440) (53281) ... (re. \$930,000)

- 6 Capital Projects Funds Other
- 7 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 8 Rail Service Preservation Purpose

9 By chapter 54, section 1, of the laws of 1994:

10 For payment of the state share of the costs of acquisition, 11 construction, reconstruction, improvement or rehabilitation of any 12 railroad capital facility and any capital improvement used in 13 connection therewith, for the acquisition of real property or inter-14 ests in real property required or expected to be required therefore, 15 pursuant to the rebuild New York through Transportation Infrastruc-16 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 17 provisions of law and pursuant to the provisions of section 14-d of 18 the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 ..... (re. \$43,000) 19

20 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 21 section 3, of the laws of 1985:

22 For payment of the state share of the costs of the acquisition, 23 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 24 25 connection therewith, for the acquisition of real property or inter-26 ests in real property required or expected to be required therefor, 27 pursuant to rebuild New York through the transportation bond act of 28 1983 notwithstanding any inconsistent provisions of law and pursuant 29 to the provisions of section fourteen-d of the transportation law, 30 as the commissioner may elect for the purpose of improving freight 31 service, and including all costs incidental thereto in accordance with the following schedule (17158441) (53282) ... ...... 32 33 ..... (re. \$339,000)

34 MULTI-MODAL (CCP)

- 35 Capital Projects Funds Other
- 36 Dedicated Highway and Bridge Trust Fund
- 37 Highway and Bridge Capital Account 30051
- 38 Multi-Modal Purpose

39 By chapter 55, section 1, of the laws of 2000:



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 MUNICIPAL HIGHWAY RAILROAD CROSSING ALTERATIONS (CCP)
- 2 Capital Projects Funds Other
- 3 Dedicated Highway and Bridge Trust Fund
- 4 Highway and Bridge Capital Account 30051
- 5 Railroad Crossing Alteration Purpose

6 By chapter 54, section 1, of the laws of 1988:

7	For payment of the state share of the cost of the reconstruction of	or
8	removal of existing highway-railway grade crossing or grade sepa	a -
9	ration structures, pursuant to the provisions of section 91 of th	he
10	railroad law, and in accordance with the schedule below (17108826	6)
11	(53285) 1,700,000 (re. \$443,000	0)

12 By chapter 54, section 1, of the laws of 1986:

13 For payment of the state share of the cost of the reconstruction or 14 removal of existing highway-railway grade crossing or grade sepa-15 ration structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. 16 17 Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; 18 survey and design; acquisition of property; reconstruction and 19 20 removal; materials testing; the contract engineering services 21 provided by private firms; and the payment of liabilities incurred 22 prior to April one, nineteen hundred eighty-six.

23 Prior to requesting approval of a certificate of approval of avail-24 ability for the moneys hereby appropriated, the commissioner of 25 transportation shall certify that he has applied for and made 26 reasonable efforts to secure federal assistance for each project 27 authorized herein. Any such federal assistance received shall be 28 used to reduce the total project cost prior to the calculation of 29 the state and local shares in accordance with section ninety-one of 30 the railroad law.

- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) (53285) ... 2,500,000 ..... (re. \$1,124,000)
- 35 NEW YORK STATE AGENCY FUND (CCP)
- 36 Fiduciary Funds
- 37 Miscellaneous New York State Agency Fund
- 38 Localities Share Highway Improvement Account 60612
- 39 Highway Facilities Purpose

40 By chapter 55, section 1, of the laws of 2002:

41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or 43 agencies pursuant to the highway law or transportation law for 44 border crossing studies and activities (17500211) (53258) ...... 45 2,000,000 ..... (re. \$2,000,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Fiduciary Funds Miscellaneous New York State Agency Fund 2 3 DOT Land Acquisition Projects Account - 60606 4 Non-Federal Aided Highway Purpose 5 By chapter 54, section 1, of the laws of 2020: For that portion of liabilities incurred by the department of trans-6 7 portation on behalf of entities other than state departments or 8 agencies pursuant to the highway law or transportation law 9 (17502022) (53259) ... 50,000,000 ..... (re. \$50,000,000) 10 By chapter 54, section 1, of the laws of 2019: 11 For that portion of liabilities incurred by the department of trans-12 portation on behalf of entities other than state departments or 13 agencies pursuant to the highway law or transportation law 14 (17501922) (53259) ... 50,000,000 ..... (re. \$50,000,000) 15 By chapter 54, section 1, of the laws of 2018: For that portion of liabilities incurred by the department of trans-16 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 17 18 (17501822) (53259) ... 50,000,000 ..... (re. \$49,989,000) 19 20 By chapter 54, section 1, of the laws of 2017: For that portion of liabilities incurred by the department of trans-21 portation on behalf of entities other than state departments or 22 23 agencies pursuant to the highway law or transportation law 24 (17501722) (53259) ... 50,000,000 ..... (re. \$42,986,000) 25 By chapter 55, section 1, of the laws of 2016: 26 For that portion of liabilities incurred by the department of trans-27 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 28 (17501622) (53259) ... 50,000,000 ..... (re. \$43,041,000) 29 30 By chapter 54, section 1, of the laws of 2015: 31 For that portion of liabilities incurred by the department of trans-32 portation on behalf of entities other than state departments or 33 agencies pursuant to the highway law or transportation law 34 (17501522) (53259) ... 50,000,000 ..... (re. \$18,336,000) 35 By chapter 54, section 1, of the laws of 2014: For that portion of liabilities incurred by the department of trans-36 37 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 38 39 (17501422) (53259) ... 50,000,000 ..... (re. \$50,000,000) 40 By chapter 54, section 1, of the laws of 2013: 41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or agencies pursuant to the highway law or 43 transportation law 44 (17501322) (53259) ... 50,000,000 ..... (re. \$25,488,000)



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1	By chapter 54, section 1, of the laws of 2012:
2	For that portion of liabilities incurred by the department of trans-
3	portation on behalf of entities other than state departments or
4	agencies pursuant to the highway law or transportation law
5	(17501222) (53259) 50,000,000 (re. \$19,412,000)
6	By chapter 54, section 1, of the laws of 2011:
7	For that portion of liabilities incurred by the department of trans-
8	portation on behalf of entities other than state departments or
9	agencies pursuant to the highway law or transportation law
10	(17501122) (53259) 50,000,000 (re. \$23,523,000)
11	By chapter 55, section 1, of the laws of 2010:
12	For that portion of liabilities incurred by the department of trans-
13	portation on behalf of entities other than state departments or
14	agencies pursuant to the highway law or transportation law
15	(17501022) (53259) 50,000,000 (re. \$10,684,000)
16	By chapter 55, section 1, of the laws of 2009:
17	For that portion of liabilities incurred by the department of trans-
18	portation on behalf of entities other than state departments or
19	agencies pursuant to the highway law or transportation law
20	(17500922) (53259) 50,000,000 (re. \$18,674,000)
21	By chapter 55, section 1, of the laws of 2008:
22	For that portion of liabilities incurred by the department of trans-
23	portation on behalf of entities other than state departments or
24	agencies pursuant to the highway law or transportation law
25	(17500822) (53259) 50,000,000 (re. \$22,401,000)
26	By chapter 55, section 1, of the laws of 2007:
27	For that portion of liabilities incurred by the department of trans-
28	portation on behalf of entities other than state departments or
29	agencies pursuant to the highway law or transportation law
30	(17500722) (53259) 50,000,000 (re. \$11,117,000)
31	By chapter 55, section 1, of the laws of 2006:
32	For that portion of liabilities incurred by the department of trans-
33	portation on behalf of entities other than state departments or
34	agencies pursuant to the highway law or transportation law
35	(17500622) (53259) 50,000,000 (re. \$39,189,000)
36	By chapter 55, section 1, of the laws of 2005:
37	For that portion of liabilities incurred by the department of trans-
38	portation on behalf of entities other than state departments or
39	agencies pursuant to the highway law or transportation law
40	(17500522) (53259) 50,000,000 (re. \$29,344,000)
41	By chapter 55, section 1, of the laws of 2004:
42	For that portion of liabilities incurred by the department of trans-
43	portation on behalf of entities other than state departments or

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pursuant to the highway law or transportation law 1 agencies 2 (17500422) (53259) ... 50,000,000 ..... (re. \$10,019,000) 3 By chapter 55, section 1, of the laws of 2003: For that portion of liabilities incurred by the department of trans-4 5 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 6 (17500322) (53259) ... 50,000,000 ..... (re. \$37,110,000) 7 8 By chapter 55, section 1, of the laws of 2002: 9 For that portion of liabilities incurred by the department of trans-10 portation on behalf of entities other than state departments or 11 agencies pursuant to the highway law or transportation law 12 (17500222) (53259) ... 50,000,000 ..... (re. \$8,887,000) 13 By chapter 55, section 1, of the laws of 2001: For that portion of liabilities incurred by the department of trans-14 15 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 16 agencies (17500122) (53259) ... 50,000,000 ..... (re. \$6,981,000) 17 18 By chapter 55, section 1, of the laws of 2000: 19 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 20 21 agencies pursuant to the highway law or transportation law (17500022) (53259) ... 50,000,000 ..... (re. \$15,837,000) 22 23 By chapter 55, section 1, of the laws of 1999: For that portion of liabilities incurred by the department of trans-24 25 portation on behalf of entities other than state departments or 26 pursuant to the highway law or transportation law agencies (17509922) (53259) ... 50,000,000 ..... (re. \$11,800,000) 27 28 NEW YORK WORKS (CCP) 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Aviation Purpose 32 By chapter 54, section 1, of the laws of 2020: 33 For state aid to municipal corporations and private airports as 34 authorized by section 14-h of the transportation law and for payment 35 of the cost of projects at Stewart and Republic airports, for the 36 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 37 38 real property and liabilities incurred prior to April 1, 2020. Prior 39 to requesting approval of a certificate of approval of availability 40 for moneys appropriated, the commissioner of transportation shall 41 certify that each airport or aviation project progressed under the 42 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 43 44 Funds from this appropriation may also be utilized for grants to



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1 municipal corporations and private airports for the cost of projects 2 authorized by section 14-1 of the transportation law, including the 3 acquisition of real property and liabilities incurred prior to April 4 1, 2020. Provided, however, that no obligations against, or spending 5 from this appropriation shall be authorized unless the director of 6 the division of the budget certifies that such obligations or spend-7 ing can be accommodated within the State's multi-year financial plan 8 without adversely affecting the funding available for (a) capital 9 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 10 11 services (17552014) (53101) ... 12,500,000 ..... (re. \$12,500,000) 12 For state aid to municipal corporations, public authorities or public 13 benefit corporations, except a bi-state authority, and other owners 14 of public-use airports located in counties or cities with a popu-15 lation of less than one million; for projects related to passenger 16 air service, cargo service, and commercial development, including 17 but not limited to the acquisition of real property; preparation of 18 designs, plans, specifications and estimates; environmental impact 19 statements; construction; construction management and supervision; 20 the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facili-21 22 ties. Eligible project costs may also include measures to enhance 23 connections to airports through roadway redesign; increased parking; 24 improved public transportation service; and liabilities incurred 25 prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized 26 27 unless the director of the division of the budget certifies that 28 such obligations or spending can be accommodated within the State's 29 multi-year financial plan without adversely affecting the funding 30 available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 31 32 essential governmental services (17AC2014) (54202) ..... 33 100,000,000 ..... (re. \$100,000,000)

34 By chapter 54, section 1, of the laws of 2019:

35 For state aid to municipal corporations and private airports as 36 authorized by section 14-h of the transportation law and for payment 37 the cost of projects at Stewart and Republic airports, for the of 38 acquisition, construction, reconstruction, and improvement of 39 airport or aviation capital projects, including the acquisition of 40 real property and liabilities incurred prior to April 1, 2019. Prior 41 to requesting approval of a certificate of approval of availability 42 for moneys appropriated, the commissioner of transportation shall 43 certify that each airport or aviation project progressed under the 44 program, other than state owned airports, has received federal 45 approval and the federally authorized level of financial assistance. 46 Funds from this appropriation may also be utilized for grants to 47 municipal corporations and private airports for the cost of projects 48 authorized by section 14-1 of the transportation law, including the 49 acquisition of real property and liabilities incurred prior to April 50 1, 2019 (17551914) (53101) ... 12,500,000 ..... (re. \$12,500,000)



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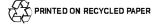
1 By chapter 54, section 1, of the laws of 2018:

2 For state aid to municipal corporations and private airports as 3 authorized by section 14-h of the transportation law and for payment 4 of the cost of projects at Stewart and Republic airports, for the 5 construction, reconstruction, and improvement of acquisition, 6 airport or aviation capital projects, including the acquisition of 7 real property and liabilities incurred prior to April 1, 2018. 8 Prior to requesting approval of a certificate of approval of avail-9 ability for moneys appropriated, the commissioner of transportation 10 shall certify that each airport or aviation project progressed under 11 the program, other than state owned airports, has received federal 12 approval and the federally authorized level of financial assistance. 13 Funds from this appropriation may also be utilized for grants to 14 municipal corporations and private airports for the cost of projects 15 authorized by section 14-1 of the transportation law, including the 16 acquisition of real property and liabilities incurred prior to April 17 1, 2018 (17551814) (53101) ... 12,500,000 ..... (re. \$11,031,000)

18 By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as 19 20 authorized by section 14-h of the transportation law and for payment 21 of the cost of projects at Stewart and Republic airports, for the 22 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 23 24 real property and liabilities incurred prior to April 1, 2017. 25 Prior to requesting approval of a certificate of approval of avail-26 ability for moneys appropriated, the commissioner of transportation 27 shall certify that each airport or aviation project progressed under 28 the program, other than state owned airports, has received federal 29 approval and the federally authorized level of financial assistance. 30 Funds from this appropriation may also be utilized for grants to 31 municipal corporations and private airports for the cost of projects 32 authorized by section 14-1 of the transportation law, including the 33 acquisition of real property and liabilities incurred prior to April 34 1, 2017 (17551714) (53101) ... 12,500,000 ..... (re. \$11,122,000) 35 For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and 36 37 for payment of the cost of projects at Stewart and Republic 38 airports, for the acquisition, construction, reconstruction, and 39 improvement of airport or aviation capital projects, including the 40 acquisition of real property and liabilities incurred prior to April 41 2017. Prior to requesting approval of a certificate of approval 1. 42 of availability for moneys appropriated, the commissioner of trans-43 portation shall certify that each airport or aviation project 44 progressed under the program, other than state owned airports, has 45 received federal approval and the federally authorized level of 46 financial assistance. Funds from this appropriation may also be 47 utilized for grants to municipal corporations and private airports 48 for the cost of projects authorized by section 14-1 of the transpor-49 tation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) ..... 50 51 10,000,000 ..... (re. \$10,000,000)





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1 By chapter 55, section 1, of the laws of 2016:

2 For state aid to municipal corporations and private airports as 3 authorized by section 14-h of the transportation law and for payment 4 of the cost of projects at Stewart and Republic airports, for the 5 construction, reconstruction, and improvement of acquisition, 6 airport or aviation capital projects, including the acquisition of 7 real property and liabilities incurred prior to April 1, 2016. 8 Prior to requesting approval of a certificate of approval of avail-9 ability for moneys appropriated, the commissioner of transportation 10 shall certify that each airport or aviation project progressed under 11 the program, other than state owned airports, has received federal 12 approval and the federally authorized level of financial assistance. 13 Funds from this appropriation may also be utilized for grants to 14 municipal corporations and private airports for the cost of projects 15 authorized by section 14-1 of the transportation law, including the 16 acquisition of real property and liabilities incurred prior to April 17 1, 2016 (17551614) (53101) ... 12,500,000 ..... (re. \$9,985,000) 18 For state aid to municipal corporations, public authorities or public 19 benefit corporations, except a bi-state authority, and other owners 20 of public-use airports located in counties or cities with a popu-21 lation of less than one million; for projects related to passenger 22 air service, cargo service, and commercial development, including 23 but not limited to the acquisition of real property; preparation of 24 designs, plans, specifications and estimates; environmental impact 25 statements; construction; construction management and supervision; 26 the contract services provided by private firms; demolition; recon-27 struction; and improvement of airport or aviation-related facili-28 ties. Eligible project costs may also include measures to enhance 29 connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred 30 prior to April 1, 2016 (17AC1614) (54202) ..... 31 32 200,000,000 ..... (re. \$10,677,000)

33 By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

40 Prior to requesting approval of a certificate of approval of avail-41 ability for moneys appropriated, the commissioner of transportation 42 shall certify that each airport or aviation project progressed under 43 the program, other than state owned airports, has received federal 44 approval and the federally authorized level of financial assistance. 45 Funds from this appropriation may also be utilized for grants to 46 municipal corporations and private airports for the cost of projects 47 authorized by section 14-1 of the transportation law, including the 48 acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 ..... (re. \$5,663,000) 49

50 By chapter 54, section 1, of the laws of 2014:



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1 For state aid to municipal corporations and private airports as 2 authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the 3 4 acquisition, construction, reconstruction, and improvement of 5 airport or aviation capital projects, including the acquisition of 6 real property and liabilities incurred prior to April 1, 2014. Prior 7 to requesting approval of a certificate of approval of availability 8 for moneys appropriated, the commissioner of transportation shall 9 certify that each airport or aviation project progressed under the 10 program, other than state owned airports, has received federal 11 approval and the federally authorized level of financial assistance. 12 Funds from this appropriation may also be utilized for grants to 13 municipal corporations and private airports for the cost of projects 14 authorized by section 14-1 of the transportation law, including the 15 acquisition of real property and liabilities incurred prior to April 16 1, 2014 (17551414) (53101) ... 10,000,000 ..... (re. \$3,693,000)

By chapter 54, section 1, of the laws of 2013: 17 18 For state aid to municipal corporations and private airports as 19 authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the 20 21 acquisition, construction, reconstruction, and improvement of 22 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. 23 24 Prior to requesting approval of a certificate of approval of avail-25 ability for moneys appropriated, the commissioner of transportation 26 shall certify that each airport or aviation project progressed under 27 the program, other than state owned airports, has received federal 28 approval and the federally authorized level of financial assistance. 29 Funds from this appropriation may also be utilized for grants to 30 municipal corporations and private airports for the cost of projects 31 authorized by section 14-1 of the transportation law, including the 32 acquisition of real property and liabilities incurred prior to April 33 1, 2013 (17551314) (53101) ... 10,000,000 ..... (re. \$663,000)

- 34 Capital Projects Funds Other
- 35 Capital Projects Fund 30000
- 36 Capital Assistance Purpose

37 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 38 section 1, of the laws of 2019:

39 The sum of \$78,000,000 is hereby appropriated for the New York State 40 Capital Assistance Program for Transportation, Infrastructure, and Development. Funds appropriated herein shall be for 41 Economic services and expenses, grants, and costs of program administration 42 43 for projects related to capital investment in: transportation; 44 aviation; water and sewer infrastructure improvements; industrial 45 manufacturing water supply infrastructure renovations and and 46 improvements; and other economic development purposes. Individual 47 grants issued pursuant to this appropriation shall be in an amount 48 no less than \$125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the 49



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1 budget. Notwithstanding any provision of law to the contrary, funds 2 appropriated herein may, subject to the approval of the director of 3 the budget, be (i) interchanged, (ii) transferred from this appro-4 priation to any other appropriation of any state department, agency, 5 or public benefit corporation, or (iii) suballocated to any other 6 state department, agency or public benefit corporation, to achieve 7 this purpose (17CA1892) (54218) ..... 8 78,000,000 ..... (re. \$64,253,000)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Non-Federal Aided Highway Purpose

12 By chapter 54, section 1, of the laws of 2020:

13 Transportation infrastructure and facilities in the department of 14 transportation plan, for the payment of costs, including the payment 15 of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and 16 17 local roads and bridges; airport, freight and passenger rail, port 18 and transit projects or multi-modal facilities, including work 19 appurtenant and ancillary thereto. Project costs funded from this 20 appropriation may include but shall not be limited to construction, 21 reconstruction, reconditioning and preservation, the acquisition of 22 property, and engineering services, including personal services, 23 nonpersonal services, fringe benefits, the contract services 24 provided by private firms, and reimbursements to the dedicated high-25 way and bridge trust fund and capital projects funds, for activities 26 including but not limited to, the preparation of designs, plans, 27 specifications and estimates; construction management and super-28 vision; and appraisals, surveys, testing and environmental impact 29 statements for transportation infrastructure projects.

30 Notwithstanding section 93 of the state finance law or any other law, 31 rule or regulation to the contrary, all or a portion of the funds 32 appropriated herein may be interchanged, or transferred from this 33 appropriation to any other capital projects appropriation or appro-34 priations of the department of transportation. Provided, however, 35 that no obligations against, or spending from this appropriation 36 shall be authorized unless the director of the division of the budg-37 et certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely 38 39 affecting the funding available for (a) capital projects currently 40 authorized that are deemed essential to the health and safety of the 41 public, or (b) essential governmental services. Provided, however, 42 that during state fiscal year 2020-21, the department of transporta-43 tion shall, ten calendar days prior to the start of each quarter or 44 as soon as practicable thereafter, provide to the director of the 45 budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of 46 47 planned highway and bridge capital project lettings to take place 48 during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due 49 50 to emergencies, environmental concerns, federal mandates, unforeseen



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

3 By chapter 54, section 1, of the laws of 2019:

Transportation infrastructure and facilities in the five-year depart-4 5 ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred 6 7 prior to April 1, 2019, of transportation infrastructure projects, 8 including but not limited to, state and local roads and bridges; 9 airport, freight and passenger rail, port and transit projects or 10 multi-modal facilities, including work appurtenant and ancillary 11 thereto. Project costs funded from this appropriation may include 12 but shall not be limited to construction, reconstruction, recondi-13 tioning and preservation, the acquisition of property, and engineer-14 ing services, including personal services, nonpersonal services, 15 fringe benefits, the contract services provided by private firms, 16 and reimbursements to the dedicated highway and bridge trust fund 17 and capital projects funds, for activities including but not limited 18 to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 19 20 testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) ..... 21 22 196,175,000 ..... (re. \$140,970,000)

23 For the payment of the costs, which shall be reimbursed from bond 24 proceeds, including the payment of liabilities incurred prior to 25 April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including 26 27 work appurtenant and ancillary thereto. Project costs funded from 28 this appropriation may include but shall not be limited to 29 construction, reconstruction, reconditioning and preservation, and 30 the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the 31 32 contract services provided by private firms, and including but not 33 limited to the preparation of designs, plans, specifications and 34 estimates; construction management and supervision; and appraisals, 35 surveys, testing and environmental impact statements for transporta-36 tion projects (17JS1922) (54255) .....

37 77,214,000 ..... (re. \$70,449,000) For the payment of the costs, which shall be reimbursed from bond 38 39 proceeds, including the payment of liabilities incurred prior to 40 April 1, 2019, of state and local bridges, including work appurten-41 ant and ancillary thereto. Project costs funded from this appropri-42 ation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of 43 44 property, and for engineering services, including personal services, 45 nonpersonal services, fringe benefits, and the contract services 46 provided by private firms, and including but not limited to the 47 preparation of designs, plans, specifications and estimates; 48 construction management and supervision; and appraisals, surveys, 49 testing and environmental impact statements for transportation 50 projects (17BR1922) (54272) ... 150,000,000 ..... (re. \$148,890,000)



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1 By chapter 54, section 1, of the laws of 2018:

2 Transportation infrastructure and facilities in the five-year depart-3 ment of transportation plan for 2015-16 through 2019-20, for the 4 payment of costs, including the payment of liabilities incurred 5 prior to April 1, 2018, of transportation infrastructure projects, 6 including but not limited to, state and local roads and bridges; 7 airport, freight and passenger rail, port and transit projects or 8 multi-modal facilities, including work appurtenant and ancillary 9 thereto. Project costs funded from this appropriation may include 10 but shall not be limited to construction, reconstruction, recondi-11 tioning and preservation, the acquisition of property, and engineer-12 ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, 13 14 and reimbursements to the dedicated highway and bridge trust fund 15 and capital projects funds, for activities including but not limited 16 to, the preparation of designs, plans, specifications and estimates; 17 construction management and supervision; and appraisals, surveys, 18 testing and environmental impact statements for transportation 19 infrastructure projects (17991822) (54201) ..... 20 206,175,000 ..... (re. \$74,648,000) 21 For the payment of the costs, which shall be reimbursed from bond 22 proceeds, including the payment of liabilities incurred prior to 23 April 1, 2018, of state highways, parkways, bridges, the New York 24 State Thruway, Indian reservation roads, and facilities, including 25 work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited 26 to 27 construction, reconstruction, reconditioning and preservation, and 28 the acquisition of property, and for engineering services, including 29 personal services, nonpersonal services, fringe benefits, and the 30 contract services provided by private firms, and including but not 31 limited to the preparation of designs, plans, specifications and 32 estimates; construction management and supervision; and appraisals, 33 surveys, testing and environmental impact statements for transporta-34 tion projects (17JS1822) (54255) ..... 35 102,904,000 ..... (re. \$32,289,000) 36 For the payment of the costs, which shall be reimbursed from bond 37 proceeds, including the payment of liabilities incurred prior to 38 April 1, 2018, of state and local bridges, including work appurten-39 ant and ancillary thereto. Project costs funded from this appropri-40 ation may include but shall not be limited to construction, recon-41 struction, reconditioning and preservation, and the acquisition of 42 property, and for engineering services, including personal services, 43 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 44 45 preparation of designs, plans, specifications and estimates; 46 construction management and supervision; and appraisals, surveys, 47 testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 ..... (re. \$127,901,000) 48

49 By chapter 54, section 1, of the laws of 2017:

50 Transportation infrastructure and facilities in the five-year depart-51 ment of transportation plan for 2015-16 through 2019-20, for the



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 payment of costs, including the payment of liabilities incurred 2 prior to April 1, 2017, of transportation infrastructure projects, 3 including but not limited to, state and local roads and bridges; 4 airport, freight and passenger rail, port and transit projects or 5 multi-modal facilities, including work appurtenant and ancillary 6 thereto. Project costs funded from this appropriation may include 7 but shall not be limited to construction, reconstruction, recondi-8 tioning and preservation, the acquisition of property, and engineer-9 ing services, including personal services, nonpersonal services, 10 fringe benefits, the contract services provided by private firms, 11 and reimbursements to the dedicated highway and bridge trust fund 12 and capital projects funds, for activities including but not limited 13 to, the preparation of designs, plans, specifications and estimates; 14 construction management and supervision; and appraisals, surveys, 15 testing and environmental impact statements for transportation 16 infrastructure projects (17991722) (54201) ..... 17 503,175,000 ..... (re. \$247,049,000) 18 For the payment of the costs, which shall be reimbursed from bond 19 proceeds, including the payment of liabilities incurred prior to 20 April 1, 2017, of state highways, parkways, bridges, the New York 21 State Thruway, Indian reservation roads, and facilities, including 22 work appurtenant and ancillary thereto. Project costs funded from 23 this appropriation may include but shall not be limited to 24 construction, reconstruction, reconditioning and preservation, and 25 the acquisition of property, and for engineering services, including 26 personal services, nonpersonal services, fringe benefits, and the 27 contract services provided by private firms, and including but not 28 limited to the preparation of designs, plans, specifications and 29 estimates; construction management and supervision; and appraisals, 30 surveys, testing and environmental impact statements for transporta-31 tion projects (17JS1722) (54255) ..... 32 327,528,000 ..... (re. \$41,788,000) For the payment of the costs, which shall be reimbursed from bond 33 34 proceeds, including the payment of liabilities incurred prior to 35 April 1, 2017, of state highways, parkways, bridges, and facilities, 36 including work appurtenant and ancillary thereto, to improve access 37 to and from the John F. Kennedy International Airport, including 38 capacity improvements to the interchange between the Grand Central 39 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck 40 Expressway and expansion of the Van Wyck Expressway. Project costs 41 funded from this appropriation may include but shall not be limited 42 to construction, reconstruction, reconditioning and preservation, 43 and the acquisition of property, and for engineering services, 44 including personal services, nonpersonal services, fringe benefits, 45 and the contract services provided by private firms, and including 46 but not limited to the preparation of designs, plans, specifications 47 and estimates; construction management and supervision; and 48 appraisals, surveys, testing and environmental impact statements for 49 transportation projects (17JK1722) (54204) ..... 50 564,000,000 ..... (re. \$307,755,000) 51 Transportation infrastructure and facilities of regional and community 52 importance to be accelerated in a manner consistent with the Depart-



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1 ment's planning and engineering processes and pursuant to plans 2 provided by the speaker of the assembly and the temporary president 3 and majority leader of the senate, and posted to the Department's 4 public-facing website: for the payment of costs, including the 5 payment of liabilities incurred prior to April 1, 2017, of transpor-6 tation infrastructure projects, including but not limited to, state 7 and local roads and bridges; airport, freight and passenger rail, 8 port and transit projects or multi-modal facilities, including work 9 appurtenant and ancillary thereto. Project costs funded from this 10 appropriation may include but shall not be limited to construction, 11 reconstruction, reconditioning and preservation, the acquisition of 12 property, and engineering services, including personal services, 13 nonpersonal services, fringe benefits, the contract services 14 provided by private firms, and reimbursements to the dedicated high-15 way and bridge trust fund and capital projects funds, for activities 16 including but not limited to, the preparation of designs, plans, 17 specifications and estimates; construction management and super-18 vision; and appraisals, surveys, testing and environmental impact 19 statements for transportation infrastructure projects (17RE1722) 20 (54209) ... 130,000,000 ..... (re. \$130,000,000) For the payment of the costs, which shall be reimbursed from bond 21 22 proceeds, including the payment of liabilities incurred prior to 23 April 1, 2017, of state and local bridges, including work appurten-24 ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-25 26 struction, reconditioning and preservation, and the acquisition of 27 property, and for engineering services, including personal services, 28 nonpersonal services, fringe benefits, and the contract services 29 provided by private firms, and including but not limited to the 30 preparation of designs, plans, specifications anđ estimates; 31 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation 32 projects (17BR1722) (54272) ... 150,000,000 ..... (re. \$30,503,000) 33

34 By chapter 55, section 1, of the laws of 2016:

35 Transportation infrastructure and facilities in the five-year depart-36 ment of transportation plan for 2015-16 through 2019-20, for the 37 payment of costs, including the payment of liabilities incurred 38 prior to April 1, 2016, of transportation infrastructure projects, 39 including but not limited to, state and local roads and bridges; 40 airport, freight and passenger rail, port and transit projects or 41 multi-modal facilities, including work appurtenant and ancillary 42 thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-43 44 tioning and preservation, the acquisition of property, and engineer-45 ing services, including personal services, nonpersonal services, 46 fringe benefits, the contract services provided by private firms, 47 and reimbursements to the dedicated highway and bridge trust fund 48 and capital projects funds, for activities including but not limited 49 to, the preparation of designs, plans, specifications and estimates; 50 construction management and supervision; and appraisals, surveys, 51 testing and environmental impact statements for transportation



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infrastructure projects (17991622) (54201) ..... 1 2 84,475,000 ..... (re. \$18,518,000) 3 For the payment of the costs, which shall be reimbursed from bond 4 proceeds, including the payment of liabilities incurred prior to 5 April 1, 2016, of state highways, parkways, bridges, the New York 6 State Thruway, Indian reservation roads, and facilities, including 7 work appurtenant and ancillary thereto. Project costs funded from 8 this appropriation may include but shall not be limited to 9 construction, reconstruction, reconditioning and preservation, and 10 the acquisition of property, and for engineering services, including 11 personal services, nonpersonal services, fringe benefits, and the 12 contract services provided by private firms, and including but not 13 limited to the preparation of designs, plans, specifications and 14 estimates; construction management and supervision; and appraisals, 15 surveys, testing and environmental impact statements for transporta-16 tion projects (17JS1622) (54255) ..... 17 208,354,000 ..... (re. \$18,882,000) 18 For the payment of the costs, which shall be reimbursed from bond 19 proceeds, including the payment of liabilities incurred prior to 20 April 1, 2016, of state and local bridges, including work appurten-21 ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-22 23 struction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, 24 25 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 26 27 preparation of designs, plans, specifications and estimates; 28 construction management and supervision; and appraisals, surveys, 29 testing and environmental impact statements for transportation 30 projects (17BR1622) (54272) ... 150,000,000 ..... (re. \$22,567,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 31 32 section 1, of the laws of 2018: 33 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 34 35 April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and 36 37 facilities, including work appurtenant and ancillary thereto. 38 Project costs funded from this appropriation may include but shall 39 not be limited to construction, reconstruction, reconditioning and 40 preservation, and the acquisition of property, and for engineering 41 services, including personal services, nonpersonal services, fringe 42 benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, 43 44 specifications and estimates; construction management and super-45 vision; and appraisals, surveys, testing and environmental impact 46 statements for transportation projects (17LA1622) (54241) ..... 47 150,000,000 ..... (re. \$142,351,000)

48 By chapter 54, section 1, of the laws of 2015:

49 For the payment of the costs, which shall be reimbursed from bond 50 proceeds, including the payment of liabilities incurred prior to



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1 April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including 2 3 work appurtenant and ancillary thereto. Project costs funded from 4 appropriation may include but shall not be limited to this 5 construction, reconstruction, reconditioning and preservation, and 6 the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the 7 8 contract services provided by private firms, and including but not 9 limited to the preparation of designs, plans, specifications and 10 estimates; construction management and supervision; and appraisals, 11 surveys, testing and environmental impact statements for transporta-12 tion projects (17JS1522) (54255) ..... 13 200,000,000 ..... (re. \$7,787,000) 14 For the payment of the costs, which shall be reimbursed from bond 15 proceeds, including the payment of liabilities incurred prior to 16 April 1, 2015, of state highways, parkways, bridges, the New York 17 State Thruway, Indian reservation roads, and facilities, including 18 work appurtenant and ancillary thereto. Project costs funded from 19 this appropriation may include but shall not be limited to 20 construction, reconstruction, reconditioning and preservation, and 21 the acquisition of property, and for engineering services, including 22 personal services, nonpersonal services, fringe benefits, and the 23 contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and 24 estimates; construction management and supervision; and appraisals, 25 26 surveys, testing and environmental impact statements for transporta-27 tion projects (17LA1522) (54241) ..... 28 100,000,000 ..... (re. \$8,759,000) 29 For the payment of the costs, which shall be reimbursed from bond 30 proceeds, including the payment of liabilities incurred prior to 31 April 1, 2015, of state and local bridges, including work appurten-32 ant and ancillary thereto. Project costs funded from this appropri-33 ation may include but shall not be limited to construction, recon-34 struction, reconditioning and preservation, and the acquisition of 35 property, and for engineering services, including personal services, 36 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 37 38 preparation of designs, plans, specifications and estimates; 39 construction management and supervision; and appraisals, surveys, 40 testing and environmental impact statements for transportation 41 projects (17BR1522) (54272) ... 150,000,000 ..... (re. \$14,135,000) 42 By chapter 54, section 1, of the laws of 2014: 43 For the payment of the costs, including the payment of liabilities 44 incurred prior to April 1, 2014, of state highways, parkways, bridg-45 es, the New York State Thruway, Indian reservation roads, and facil-46 ities, including work appurtenant and ancillary thereto. Project 47 costs funded from this appropriation may include but shall not be 48 limited to construction, reconstruction, reconditioning and preser-49 vation, and the acquisition of property, and for engineering



services, including personal services, nonpersonal services, fringe

benefits, and the contract services provided by private firms, and

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including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact
statements for transportation projects (17191422) (54255) .....
155,000,000 ..... (re. \$6,804,000)

6 By chapter 54, section 1, of the laws of 2013:

7 For the payment of the costs, including the payment of liabilities 8 incurred prior to April 1, 2013, of state highways, parkways, bridg-9 es, the New York State Thruway, Indian reservation roads, and facil-10 ities, including work appurtenant and ancillary thereto. Project 11 costs funded from this appropriation may include but shall not be 12 limited to construction, reconstruction, reconditioning and preser-13 vation, and the acquisition of property, and for engineering 14 services, including personal services, nonpersonal services, fringe 15 benefits, and the contract services provided by private firms, and 16 including but not limited to the preparation of designs, plans, 17 specifications and estimates; construction management and super-18 vision; and appraisals, surveys, testing and environmental impact 19 statements for transportation projects (17191322) (54255) ..... 20 155,000,000 ..... (re. \$8,460,000)

21 By chapter 54, section 1, of the laws of 2012:

22 For the payment of capital costs, including acquisition of real prop-23 erty, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction 24 25 and improvement of Buffalo and Fort Erie Public Bridge Authority 26 facilities, including work on any appurtenant and ancillary state, 27 local or public authority facilities necessary for improvement of 28 the Peace Bridge Plaza (17191222) (54255) ..... 29 15,000,000 ..... (re. \$1,000)

- 30 Capital Projects Funds Other
- 31 Capital Projects Fund 30000
- 32 Non-MTA Capital Purpose

# 33 By chapter 54, section 1, of the laws of 2020:

34 For the costs of mass transportation capital projects and facilities 35 including replacement of buses meeting federal standards for 36 replacement, related bus equipment and the acquisition, design and 37 construction, including engineering and consulting costs, of mass 38 transit bus garages or other mass transportation projects and facil-39 ities approved by the commissioner of transportation in a program of 40 projects. Such funding may be part of a total project of which a 41 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded 42 43 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 44 45 mass transit systems other than those mass transit operating agen-46 cies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations 47 48 against, or spending from this appropriation shall be authorized



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1 unless the director of the division of the budget certifies that 2 such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding 3 4 available for (a) capital projects currently authorized that are 5 deemed essential to the health and safety of the public, or (b) essential governmental services (17552031) (53102) ..... 6 7 27,500,000 ..... (re. \$27,500,000) For the payment of the costs, which shall be reimbursed from bond 8 9 proceeds, of the reconstruction, improvement, rehabilitation and 10 maintenance of the existing passenger rail system of the Niagara 11 Frontier transportation authority. Provided, however, that no obli-12 gations against, or spending from this appropriation shall be 13 authorized unless the director of the division of the budget certi-14 fies that such obligations or spending can be accommodated within 15 the State's multi-year financial plan without adversely affecting 16 the funding available for (a) capital projects currently authorized 17 that are deemed essential to the health and safety of the public, or 18 (b) essential governmental services (17NF2031) (54220) ..... 19 20,000,000 ..... (re. \$20,000,000) For the costs of mass transportation capital projects, studies, and 20 21 facilities including replacement of buses, related bus equipment and 22 the acquisition, design and construction, including engineering and 23 consulting costs, of mass transit bus garages or other mass trans-24 portation projects, studies, and facilities approved by the commissioner of transportation in a program of projects. Such funding may 25 26 be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for the 27 28 Niagara Frontier transportation authority. Provided, however, that 29 no obligations against, or spending from this appropriation shall be 30 authorized unless the director of the division of the budget certi-31 fies that such obligations or spending can be accommodated within 32 the State's multi-year financial plan without adversely affecting 33 the funding available for (a) capital projects currently authorized 34 that are deemed essential to the health and safety of the public, or 35 (b) essential governmental services (17AM2031) (54221) ..... 36 6,000,000 ..... (re. \$6,000,000) 37 For the payment of the costs of the electrification of mass transit 38 bus fleets, including the replacement of conventional fossil-fueled 39 buses with electric buses. The moneys hereby appropriated are to be 40 made available for projects undertaken by mass transit systems other 41 than those mass transit operating agencies which receive money from 42 the metropolitan transportation authority dedicated tax fund. 43 Provided, however, that no obligations against, or spending from 44 this appropriation shall be authorized unless the director of the 45 division of the budget certifies that such obligations or spending 46 can be accommodated within the State's multi-year financial plan 47 without adversely affecting the funding available for (a) capital 48 projects currently authorized that are deemed essential to the 49 health and safety of the public, or (b) essential governmental services (17EB2031) (54222) ... 20,000,000 ..... (re. \$20,000,000) 50

51 By chapter 54, section 1, of the laws of 2019:



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1 For the costs of mass transportation capital projects and facilities 2 replacement of buses meeting federal standards for including 3 replacement, related bus equipment and the acquisition, design and 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded but shall not be used in substitution 9 for the required non-federal matching shares of the federally-funded 10 portion of the project to which it is added. The moneys hereby 11 appropriated are to be made available for projects undertaken by 12 mass transit systems other than those mass transit operating agen-13 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102) ..... 14 15 27,500,000 ..... (re. \$22,662,000)

16 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 17 section 1, of the laws of 2020:

18	For the payment of the costs, which shall be reimbursed from bond
19	proceeds, of the reconstruction, improvement, rehabilitation and
20	maintenance of the existing passenger rail system of the Niagara
21	Frontier transportation authority (17NF1931) (54220)
22	20,000,000 (re. \$20,000,000)

23 By chapter 54, section 1, of the laws of 2018:

24 For the costs of mass transportation capital projects and facilities 25 replacement of buses meeting federal standards for including 26 replacement, related bus equipment and the acquisition, design and 27 construction, including engineering and consulting costs, of mass 28 transit bus garages or other mass transportation projects and facil-29 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 30 31 portion is federally funded but shall not be used in substitution 32 for the required non-federal matching shares of the federally-funded 33 portion of the project to which it is added. The moneys hereby 34 appropriated are to be made available for projects undertaken by 35 mass transit systems other than those mass transit operating agen-36 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) ..... 37 38 27,500,000 ..... (re. \$22,092,000)

39 By chapter 54, section 1, of the laws of 2017:

40 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 41 42 replacement, related bus equipment and the acquisition, design and 43 construction, including engineering and consulting costs, of mass 44 transit bus garages or other mass transportation projects and facil-45 ities approved by the commissioner of transportation in a program of 46 projects. Such funding may be part of a total project of which a 47 portion is federally funded but shall not be used in substitution 48 for the required non-federal matching shares of the federally-funded 49 portion of the project to which it is added. The moneys hereby



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6 By chapter 55, section 1, of the laws of 2016:

7 For the costs of mass transportation capital projects and facilities 8 including replacement of buses meeting federal standards for 9 replacement, related bus equipment and the acquisition, design and 10 construction, including engineering and consulting costs, of mass 11 transit bus garages or other mass transportation projects and facil-12 ities approved by the commissioner of transportation in a program of 13 projects. Such funding may be part of a total project of which a 14 portion is federally funded but shall not be used in substitution 15 for the required non-federal matching shares of the federally-funded 16 portion of the project to which it is added. The moneys hereby 17 appropriated are to be made available for projects undertaken by 18 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17551631) (53102) ..... 21 27,500,000 ..... (re. \$10,424,000)

22 By chapter 54, section 1, of the laws of 2015:

23 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards 24 for replacement, related bus equipment and the acquisition, design and 25 26 construction, including engineering and consulting costs, of mass 27 transit bus garages or other mass transportation projects and facil-28 ities approved by the commissioner of transportation in a program of 29 projects. Such funding may be part of a total project of which a 30 portion is federally funded but shall not be used in substitution 31 for the required non-federal matching shares of the federallyfunded 32 portion of the project to which it is added. The moneys hereby 33 appropriated are to be made available for projects undertaken by 34 mass transit systems other than those mass transit operating agen-35 cies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17551531) (53102) ..... 37 5,000,000 ..... (re. \$1,816,000)

38 By chapter 54, section 1, of the laws of 2014:

39 For the costs of mass transportation capital projects and facilities 40 including replacement of buses meeting federal standards for 41 replacement, related bus equipment and the acquisition, design and 42 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-43 44 ities approved by the commissioner of transportation in a program of 45 projects. Such funding may be part of a total project of which a 46 portion is federally funded but shall not be used in substitution 47 for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby 48 49 appropriated are to be made available for projects undertaken by



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1	mass transit systems other than those mass transit operating agen-	
2	cies which receive money from the metropolitan transportation	1
3	authority dedicated tax fund (17551431) (53102)	
4	5,000,000 (re. \$5,000,000)	

5 By chapter 54, section 1, of the laws of 2013:

6 For the costs of mass transportation capital projects and facilities 7 including replacement of buses meeting federal standards for 8 replacement, related bus equipment and the acquisition, design and 9 construction, including engineering and consulting costs, of mass 10 transit bus garages or other mass transportation projects and facil-11 ities approved by the commissioner of transportation in a program of 12 projects. Such funding may be part of a total project of which a 13 portion is federally funded but shall not be used in substitution 14 for the required non-federal matching shares of the federallyfunded 15 portion of the project to which it is added. The moneys hereby 16 appropriated are to be made available for projects undertaken by 17 mass transit systems other than those mass transit operating agen-18 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) (53102) ..... 19 20 5,000,000 ..... (re. \$1,575,000)

- 21 Capital Projects Funds Other
- 22 Capital Projects Fund 30000
- 23 Preparation of Plans Purpose
- 24 Design and Construction
- 25 By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) (53103) ... 45,000,000 ..... (re. \$5,295,000)

- 33 Capital Projects Funds Other
- 34 Capital Projects Fund 30000
- 35 Rail Service Preservation Purpose

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36 By chapter 54, section 1, of the laws of 2020:
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37 For the construction and improvement of rail freight projects includ-38 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 39 40 facility and any capital improvement used in connection herewith, 41 and for the acquisition of real property or interests in real prop-42 erty required or expected to be required therefor. Of this appropri-43 ation, the amount of up to \$3,000,000 will be provided to the metro-44 politan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the 45 Long Island Rail Road to improve emissions standards, and the amount 46



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1 of up to \$1,000,000 for other diesel train engine retrofit uses 2 (17552041) (53104) ... 17,500,000 ..... (re. \$17,500,000)

3 By chapter 54, section 1, of the laws of 2019:

For the construction and improvement of rail freight projects includ-4 5 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 6 7 facility and any capital improvement used in connection herewith, 8 and for the acquisition of real property or interests in real prop-9 erty required or expected to be required therefor. Of this appropri-10 ation, the amount of up to \$3,000,000 will be provided to the metro-11 politan transportation authority for costs associated with 12 implementing a program to upgrade diesel train engines owned by the 13 Long Island Rail Road to improve emissions standards, and the amount 14 of up to \$1,000,000 for other diesel train engine retrofit uses 15 (17551941) (53104) ... 17,500,000 ..... (re. \$17,500,000)

16 By chapter 54, section 1, of the laws of 2018:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 ...... (re. \$17,500,000)

29 By chapter 54, section 1, of the laws of 2017:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 ..... (re. \$16,953,000)

42 By chapter 55, section 1, of the laws of 2016:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropri-



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ation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551641) (53104) ... 17,500,000 ..... (re. \$9,629,000)

- 7 By chapter 54, section 1, of the laws of 2015:
- 8 For the construction and improvement of rail freight projects includ-9 ing, but not limited to, the acquisition, construction, recon-10 struction, improvement or rehabilitation of any railroad capital 11 facility and any capital improvement used in connection herewith, 12 and for the acquisition of real property or interests in real prop-13 erty required or expected to be required therefor. Of this appropri-14 ation, the amount of up to \$3,000,000 will be provided to the metro-15 transportation for politan authority costs associated with implementing a program to upgrade diesel train engines owned by the 16 17 Long Island Rail Road to improve emissions standards, and the amount 18 of up to \$1,000,000 for other diesel train engine retrofit uses (17551541) (53104) ... 10,000,000 ..... (re. \$9,945,000) 19
- 20 By chapter 54, section 1, of the laws of 2014:

21 For the construction and improvement of rail freight projects includ-22 ing, but not limited to, the acquisition, construction, recon-23 struction, improvement or rehabilitation of any railroad capital 24 facility and any capital improvement used in connection herewith, 25 and for the acquisition of real property or interests in real prop-26 erty required or expected to be required therefor. Of this appropri-27 ation, the amount of up to \$3,000,000 will be provided to the metro-28 transportation authority for costs associated with politan 29 implementing a program to upgrade diesel train engines owned by the 30 Long Island Rail Road to improve emissions standards, and the amount 31 of up to \$1,000,000 for other diesel train engine retrofit uses 32 (17551441) (53104) ... 10,000,000 ..... (re. \$3,238,000)

33 By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects includ-34 35 ing, but not limited to, the acquisition, construction, recon-36 struction, improvement or rehabilitation of any railroad capital 37 facility and any capital improvement used in connection herewith, 38 and for the acquisition of real property or interests in real prop-39 erty required or expected to be required therefor. Of this appropri-40 ation, the amount of up to \$3,000,000 will be provided to the metro-41 for costs associated with politan transportation authority implementing a one year pilot program to upgrade diesel train 42 engines owned by the Long Island Rail Road to improve emissions 43 44 standards (17551341) (53104) ... 10,000,000 ..... (re. \$2,529,000)

- 45 Capital Projects Funds Other
- 46 Dedicated Highway and Bridge Trust Fund
- 47 Highway and Bridge Capital Account 30051
- 48 Non-Federal Aided Highway Purpose



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1 By chapter 54, section 1, of the laws of 2012:

For the payment of the costs, including the payment of liabilities 2 3 incurred prior to April 1, 2012, of state and local highways, park-4 ways, bridges, the New York State Thruway, Indian reservation roads, 5 and facilities for which the responsibility is vested with the state 6 department of transportation, including work appurtenant and ancil-7 lary thereto. Project costs funded from this appropriation may 8 include but shall not be limited to construction, reconstruction, 9 reconditioning and preservation, and the acquisition of property; 10 for personal services, fringe benefits, nonpersonal services, and 11 contract services provided by private firms for activities including 12 but not limited to the preparation of designs, plans, specifications 13 and estimates; construction management and supervision; and 14 appraisals, surveys, testing, and environmental impact statements 15 for transportation projects (17101222) (54255) ..... 16 232,049,000 ..... (re. \$13,467,000)

- 17 Capital Projects Funds Federal
- 18 Federal Capital Projects Fund
- 19 Transportation Account 31354
- 20 Federal Aid Highways Purpose

21 By chapter 54, section 1, of the laws of 2012:

22 For the federal share, from any federal agency under any federal 23 program, of state transportation projects, including both state system and local system projects, and including but not limited to 24 25 construction, reconstruction, reconditioning and preservation, and 26 the acquisition of property; for personal services, fringe benefits, 27 nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of 28 29 designs, plans, specifications and estimates; construction manage-30 ment and supervision; and appraisals, surveys, testing, and environ-31 mental impact statements for transportation projects; for the 32 payment of liabilities incurred prior to April 1, 2012 and for any 33 other such purposes as specified in section 89-b of the state 34 finance law as amended (17041220) (54256) ..... 35 916,751,000 ..... (re. \$13,982,000)

36 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

- 37 Capital Projects Funds Other
- 38 Capital Projects Fund 30000
- 39 Highway Maintenance Purpose

40 By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) (53260) ... 3,000,000 ..... (re. \$74,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Capital	Projects	Funds	-	Other

- 2 Dedicated Highway and Bridge Trust Fund
- 3 Aviation Purpose Account 30053
- 4 Aviation Purpose

5 By chapter 54, section 1, of the laws of 2020:

For Aviation Bureau including personal services, nonpersonal services, 6 7 fringe benefits and the contract services provided by private firms. 8 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-9 10 fer Authority as defined in the 2020-21 state fiscal year state 11 operations appropriation for the budget division program of the 12 division of the budget, are deemed fully incorporated herein and a 13 part of this appropriation as if fully stated (17012014) (54205). 14 Expense accounts (00000) ... 1,232,000 ..... (re. \$620,000)

15 By chapter 54, section 1, of the laws of 2019:

16 For Aviation Bureau including personal services, nonpersonal services, 17 fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 18 19 Interchange and Transfer Authority and the IT Interchange and Trans-20 fer Authority as defined in the 2019-20 state fiscal year state 21 operations appropriation for the budget division program of the 22 division of the budget, are deemed fully incorporated herein and a 23 part of this appropriation as if fully stated (17011914) (54205). 24 Expense accounts (00000) ... 1,243,000 ..... (re. \$89,000)

25 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 26 section 1, of the laws of 2019:

27 For Aviation Bureau including personal services, nonpersonal services, 28 fringe benefits and the contract services provided by private firms. 29 Notwithstanding any other provision of law to the contrary, the OGS 30 Interchange and Transfer Authority and the IT Interchange and Trans-31 fer Authority as defined in the 2018-19 state fiscal year state 32 operations appropriation for the budget division program of the 33 division of the budget, are deemed fully incorporated herein and a 34 part of this appropriation as if fully stated (17011814) (54205). 35 Expense accounts (00000) ... 1,186,000 ..... (re. \$177,000)

36 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 37 section 1, of the laws of 2019:

38 For Aviation Bureau including personal services, nonpersonal services, 39 fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 40 41 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state 42 43 operations appropriation for the budget division program of the 44 division of the budget, are deemed fully incorporated herein and a 45 part of this appropriation as if fully stated (17011714) (54205). Expense accounts (00000) ... 1,176,000 ..... (re. \$1,138,000) 46

47 Capital Projects Funds - Other



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 Dedicated Highway and Bridge Trust Fund
- 2 Highway and Bridge Capital Account 30051
- 3 Highway Maintenance Purpose

4 By chapter 54, section 1, of the laws of 2020:

5 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of preventive maintenance on state 6 7 roads and bridges as defined in paragraph (a) of subdivision 1 of 8 section 10-d of the highway law, and snow and ice control on state 9 highways, including personal services, nonpersonal services, fringe 10 benefits and contractual services provided by private firms and 11 municipalities, but not including the costs of heavy equipment 12 (53260). 13 Personal service (170120HM) (50000) ..... 14 140,883,000 ..... (re. \$72,515,000)

22 38,963,000 ..... (re. \$38,963,000)

23 By chapter 54, section 1, of the laws of 2019:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170119HM) (50000) ..... 32 33 140,883,000 ..... (re. \$15,040,000) 34 Nonpersonal service (170419HM) (57050) ..... 35 104,419,000 ..... (re. \$29,293,000) 36 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. \$10,176,000) 37 Indirect costs (170919HM) (58850) ... 4,833,000 ..... (re. \$574,000) 38 For the payment of the costs of heavy equipment, including the payment 39 of liabilities incurred prior to April 1, 2019 (54275). 40 Nonpersonal service (170519HM) (57050) .....

41 38,963,000 ..... (re. \$17,446,000)

42 By chapter 54, section 1, of the laws of 2018:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	municipalities, but not including the costs of heavy equipment (53260).
3	Personal service (170118HM) (50000)
4 5	124,903,000 (re. \$2,677,000) Nonpersonal service (170418HM) (57050)
6	104,419,000
7	Fringe benefits (170818HM) (60090) 79,801,000 (re. \$2,882,000)
8	Indirect costs (170918HM) (58850) 3,847,000 (re. \$2,000)
9	For the payment of the costs of heavy equipment, including the payment
10	of liabilities incurred prior to April 1, 2018 (54275).
11	Nonpersonal service (170518HM) (57050)
12	38,963,000 (re. \$2,624,000)
13	By chapter 54, section 1, of the laws of 2017:
14	For the payment of costs, including the payment of liabilities
15	incurred prior to April 1, 2017, of snow and ice control on state
16	highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the
17 18	highway law, including personal services, nonpersonal services,
19	fringe benefits and contractual services provided by private firms
20	and municipalities, but not including the costs of heavy equipment
21	(53260).
22	Nonpersonal service (170417HM) (57050)
23	241,000,000 (re. \$2,334,000)
24	Indirect costs (170917HM) (58850) 7,633,000 (re. \$358,000)
25	For the payment of the costs of heavy equipment, including the payment
26	of liabilities incurred prior to April 1, 2017 (54275).
27	Nonpersonal service (170517HM) (57050)
28	37,829,000 (re. \$543,000)
29	By chapter 55, section 1, of the laws of 2016:
30	For the payment of costs, including the payment of liabilities
31	incurred prior to April 1, 2016, of snow and ice control on state
32	highways and preventive maintenance on state roads and bridges as
33 34	defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,
35	fringe benefits and contractual services provided by private firms
36	and municipalities, but not including the costs of heavy equipment
37	(53260).
38	Personal service (170116HM) (50000)
39	255,443,000 (re. \$11,274,000)
40	Nonpersonal service (170416HM) (57050)
41	240,000,000 (re. \$20,027,000)
42	Fringe benefits (170816HM) (60090) 143,610,000 (re. \$25,000)
43	Indirect costs (170916HM) (58850) 6,846,000 (re. \$294,000)
44 45	For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275).
45 46	Nonpersonal service (170516HM) (57050)
47	36,727,000
-	

48 By chapter 54, section 1, of the laws of 2015:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the payment of costs, including the payment of liabilities 1 2 incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as 3 4 defined in paragraph (a) of subdivision 1 of section 10-d of the 5 highway law, including personal services, nonpersonal services, 6 fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment 7 8 (53260). 9 Personal service (170115HM) (50000) ... 253,110,000 ..... (re. \$2,000) 10 Nonpersonal service (170415HM) (57050) ..... 11 235,648,000 ..... (re. \$1,303,000) 12 Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$2,081,000) Indirect costs (170915HM) (58850) ... 6,404,000 ..... (re. \$239,000) 13 For the payment of the costs of heavy equip- ment, including the 14 15 payment of liabilities incurred prior to April 1, 2015 (54275). 16 Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$8,000) 17 For the operating and capital costs of the Wells Bridge highway rest 18 area/text stop located on Interstate 88 westbound between exits 11 19 and 12 in Delaware County (17WB15HM) (54240) ..... 20 2,500,000 ..... (re. \$1,200,000) 21 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For the capital costs of the highway rest areas/text stops located on 24 Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) ..... 25 1,000,000 ..... (re. \$669,000) By chapter 54, section 1, of the laws of 2014: 26 27 For the payment of costs, including the payment of liabilities 28 incurred prior to April 1, 2014, of snow and ice control on state 29 highways and preventive maintenance on state roads and bridges as 30 defined in paragraph (a) of subdivision 1 of section 10-d of the 31 highway law, including personal services, nonpersonal services, 32 fringe benefits and contractual services provided by private firms 33 and municipalities, but not including the costs of heavy equipment 34 (53260). 35 Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000) Nonpersonal service (170414HM) (57050) ..... 36 37 222,000,000 ..... (re. \$1,034,000) 38 Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000) Indirect costs (170914HM) (58850) ... 6,996,000 ..... (re. \$50,000) 39 40 For the payment of the costs of heavy equipment, including the payment 41 of liabilities incurred prior to April 1, 2014 (54275). 42 Nonpersonal service (170514HM) (57050) ..... 43 40,000,000 ..... (re. \$5,398,000) For the operating and capital costs of the Worcester highway rest 44 45 area/text stop located on Interstate 88 eastbound between exits 18 and 19 in Otsego County (17RA14HM) (53159) ..... 46 1,200,000 ..... (re. \$68,000) 47

48 By chapter 54, section 1, of the laws of 2013:



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	For the payment of costs, including the payment of liabilities
2	incurred prior to April 1, 2013, of snow and ice control on state
3	highways and preventive maintenance on state roads and bridges as
4	defined in paragraph (a) of subdivision 1 of section 10-d of the
5	highway law, including personal services, nonpersonal services,
6	fringe benefits and contractual services provided by private firms
7	and municipalities, but not including the costs of heavy equipment
8	(53260).
9	Nonpersonal service (170413HM) (57050)
10	195,880,000 (re. \$421,000)
11	For the payment of the costs of heavy equipment, including the payment
12	of liabilities incurred prior to April 1, 2013 (54275).
13	Nonpersonal service (170513HM) (57050)
14	49,070,000 (re. \$20,682,000)
15	By chapter 54, section 1, of the laws of 2012:
16	For the payment of costs, including the payment of liabilities
17	incurred prior to April 1, 2012, of snow and ice control on state
18	highways and preventive maintenance on state roads and bridges as
19	defined in paragraph (a) of subdivision 1 of section 10-d of the
20	highway law, including personal services, nonpersonal services,
21	fringe benefits and contractual services provided by private firms
22	and municipalities (53260).
23	Personal service (170112HM) (50000) 234,144,000 (re. \$521,000)
24	Nonpersonal service (170412HM) (57050)
25	244,950,000 (re. \$102,000)
26	Fringe benefits (170812HM) (60090) 121,006,000 (re. \$2,127,000)
27	Indirect costs (170912HM) (58850) 6,298,000 (re. \$110,000)
28	By chapter 54, section 1, of the laws of 2011:
29	For the payment of costs, including the payment of liabilities
30	incurred prior to April 1, 2011, of snow and ice control on state
31	highways and preventive maintenance on state roads and bridges as
32	defined in paragraph (a) of subdivision 1 of section 10-d of the
33	highway law, including personal services, nonpersonal services,
34	fringe benefits and contractual services provided by private firms
35	and municipalities.
36	The items shown in the schedule below shall be for projects with a
37	common purpose and may be interchanged without limitation subject to
38	the approval of the director of the budget (170411HM) (53260)
39	614,652,000 (re. \$27,830,000)
40	PERSONAL SERVICE
41	Personal serviceregular 204,261,000
42	Temporary service
43	Holiday/overtime compensation 22,500,000
44	
45	Amount available for person-
46	al service 229,461,000
47	



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# DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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1 NONPERSONAL SERVICE
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2
  Supplies and materials ..... 140,747,000
3 Travel ..... 900,000
4 Contractual services ..... 81,000,000
5 Equipment ..... 13,500,000
6 Fringe benefits ..... 123,475,000
7
   Indirect costs ..... 7,929,000
8
                             . . . . . . . . . . . . . . .
9
     Amount available for nonper-
10
      sonal service ..... 367,551,000
11
                             . . . . . . . . . . . . . .
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12 For the purchase of transpor-
13 tation related equipment,
14 including the cost of all
15 vehicles under 8,500 pounds:
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16	Contractual services 180,000
17	Equipment 17,460,000
18	
19	Amount available for nonper-
20	sonal service 17,640,000
21	
22	614,652,000
23	=======================================

24 By chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

32 The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to 34 the approval of the director of the budget (170410HM) (53260) ..... 35 668,346,000 ..... (re. \$9,426,000)

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36 PERSONAL SERVICE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	NONPERSONAL SERVICE
2 3 4 5 7 8 9 10 11	Supplies and materials       156,386,000         Travel       1,000,000         Contractual services       90,000,000         Equipment       15,000,000         Fringe benefits       123,475,000         Indirect costs       7,929,000         Amount available for nonper-       393,790,000
12	MAINTENANCE UNDISTRIBUTED
13 14 15 16	For the purchase of transpor- tation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
17	NONPERSONAL SERVICE
18 19 20 21	Contractual services 200,000 Equipment
22	sonal service
23 24 25	668,346,000
26 27 28 30 31 32 33 34 35 36 37 38	<ul> <li>By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:</li> <li>For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.</li> <li>The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) 664,757,267</li></ul>
39	PERSONAL SERVICE
40 41 42 43	Personal serviceregular 215,326,267 Temporary service



2021-22

# 877

DEPARTMENT OF TRANSPORTATION CAPITAL PROJECTS - REAPPROPRIATIONS 1 Amount available for person-2 al service ..... 248,326,267 3 4 NONPERSONAL SERVICE 5 Supplies and materials ..... 161,375,000 6 Travel ..... 1,500,000 7 Contractual services ..... 90,000,000 8 Equipment ..... 15,000,000 9 Fringe benefits ..... 109,139,000 10 Indirect costs ..... 8,556,000 . . . . . . . . . . . . . . 11 12 Amount available for nonper-13 sonal service ..... 385,570,000 14 MAINTENANCE UNDISTRIBUTED 15 16 For the purchase of transportation related equipment, 17 including the cost of all 18 19 vehicles under 8,500 pounds ... 19,600,000 20 NONPERSONAL SERVICE 21 Contractual services ..... 200,000 22 Equipment ..... 19,400,000 . . . . . . . . . . . . . . 23 24 Amount available for nonper-25 sonal service ..... 19,600,000 26 . . . . . . . . . . . . . . 27 For costs associated with the 28 contract maintenance and 29 operation of interstate 84, 30 the department of transpor-31 tation and the thruway 32 authority are hereby author-33 ized and empowered to enter 34 into an annual contract for 35 the thruway authority solely 36 to perform such maintenance and operation on behalf of 37 38 the department, notwith-39 standing any other provision 40 of law, provided such 41 contract shall include the 42 same indemnification and 43 hold harmless clauses for

the thruway authority that

44

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 are provided to municipalities pursuant to subdi-2 vision 2-a of section 12 of 3 4 the highway law ..... 11,261,000 5 . . . . . . . . . . . . . . 6 NONPERSONAL SERVICE 7 Contractual services ..... 11,261,000 8 . . . . . . . . . . . . . . 9 Amount available for nonper-10 sonal service ..... 11,261,000 . . . . . . . . . . . . . . 11 12 664,757,267 13 ================= By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 14 15 section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities 16 incurred prior to April 1, 2008, of snow and ice control on state 17 18 highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the 19 20 highway law, including personal services, nonpersonal services, 21 fringe benefits and contractual services provided by private firms 22 and municipalities. The items shown in the schedule below shall be for projects with a 23 24 common purpose and may be interchanged without limitation subject to 25 the approval of the director of the budget (170408HM) (53260) ..... 614,421,000 ..... (re. \$1,110,000) 26 27 PERSONAL SERVICE 28 Personal service--regular ..... 231,213,000 29 Temporary service ..... 2,259,000 30 Holiday/overtime compensation ... 27,392,000 31 . . . . . . . . . . . . . . 32 Amount available for person-33 al service ..... 260,864,000 34 . . . . . . . . . . . . . . 35 NONPERSONAL SERVICE Supplies and materials ..... 118,595,000 36 Travel ..... 1,435,000 37 Contractual services ..... 77,787,000 38 Equipment ..... 13,747,000 39 Fringe benefits ..... 103,050,000 40 41 Indirect costs ..... 8,710,000 42 . . . . . . . . . . . . . . . 43 Amount available for nonper-44 sonal service ..... 323,324,000



. . . . . . . . . . . . . .

45

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

#### 1 MAINTENANCE UNDISTRIBUTED

2 1	For the purchase of transpor-
3	tation related equipment,
4	including the cost of all
5	vehicles under 8,500 pounds 19,300,000

6

NONPERSONAL SERVICE

7	Contractual services 193,000
8	Equipment 19,107,000
9	
10	Amount available for nonper-
11	sonal service 19,300,000
12	

13 For costs associated with the contract maintenance and 14 operation of interstate 84, 15 16 the department of transpor-17 and the tation thruway 18 authority are hereby author-19 ized and empowered to enter 20 into an annual contract for 21 the thruway authority solely 22 to perform such maintenance 23 and operation on behalf of 24 the department, notwith-25 standing any other provision 26 of law, provided such 27 contract shall include the 28 same indemnification and hold harmless clauses for 29 30 the thruway authority that 31 are provided to munici-32 palities pursuant to subdi-33 vision 2-a of section 12 of 34 the highway law ..... 10,933,000 . . . . . . . . . . . . . . 35

#### 36

NONPERSONAL SERVICE

37 38	Contractual services 10,933,000
39	Amount available for nonper-
40	sonal service 10,933,000
41	
42	614,421,000
43	=======================================
-15	

44 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 45 section 1, of the laws of 2010:



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8 9 10 11	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) 573,779,500 (re. \$301,000)
12	PERSONAL SERVICE
13 14 15 16 17 18 19	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000  Amount available for person- al service 223,296,000
20	NONPERSONAL SERVICE
21 22 23 24 25 26 27 28 29 30	Supplies and materials       120,805,000         Travel       1,377,000         Contractual services       73,203,000         Equipment       12,711,000         Fringe benefits       85,721,000         Indirect costs       26,002,000         Amount available for nonpersonal service       319,819,000
31	MAINTENANCE UNDISTRIBUTED
32 33 34 35	For the purchase of transpor- tation related equipment, including the cost of all vehicles under 8,500 pounds 19,100,000
36	NONPERSONAL SERVICE
37 38 39 40 41 42	Contractual services 191,000 Equipment 18,909,000 Amount available for nonper- sonal service 19,100,000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For costs associated with the 2 contract maintenance and operation of interstate 84, 3 4 the department of transpor-5 tation and the thruway authority are hereby author-6 7 ized and empowered to enter 8 into an annual contract for 9 the thruway authority solely 10 to perform such maintenance 11 and operation on behalf of 12 the department, notwithstanding any other provision 13 14 of law, provided such 15 contract shall include the 16 same indemnification and hold harmless clauses for 17 18 the thruway authority that are provided to munici-19 20 palities pursuant to subdivision 2-a of section 12 of 21 22 the highway law ..... 11,565,000 23 . . . . . . . . . . . . . . 24 NONPERSONAL SERVICE 25 Contractual services ..... 11,565,000 26 27 Amount available for nonper-28 sonal service ..... 11,565,000 29 30 573,779,500 31 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 32 33 section 1, of the laws of 2007: 34 For the payment of costs, including the payment of liabilities 35 incurred prior to April 1, 2006, of snow and ice control on state 36 highways and preventive maintenance on state roads and bridges as 37 defined in paragraph (a) of subdivision 1 of section 10-d of the 38 highway law, including personal services, nonpersonal services, 39 fringe benefits and contractual services provided by private firms 40 and municipalities. 41 The items shown in the schedule below shall be for projects with a 42 common purpose and may be interchanged without limitation subject to 43 the approval of the director of the budget (170406HM) (53260) 44 ... 528,118,000 ..... (re. \$3,125,000) 45 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007: 46 For the payment of costs, including the payment of liabilities 47 incurred prior to April 1, 2005, of snow and ice control on state 48



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 highways and preventive maintenance on state roads and bridges as 2 defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, 3 4 fringe benefits and contractual services provided by private firms 5 and municipalities. Such costs shall not include the costs of vehi-6 cles under 8,500 pounds without the prior approval of the director 7 of the budget. 8 The items shown in the schedule below shall be for projects with a 9 common purpose and may be interchanged without limitation subject to 10 the approval of the director of the budget (170405HM) (53260) 11 . . . ... 479,947,000 ..... (re. \$715,000) 12 Capital Projects Funds - Other 13 Dedicated Highway and Bridge Trust Fund

- 14 Highway and Bridge Capital Account - 30051
- 15
- Industrial Access Purpose
- By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 16 17 section 1, of the laws of 2010:
- 18 For the construction or improvement of highway, bridge and rail 19 freight projects related to industrial access, including the acqui-20 sition of property and the payment of liabilities incurred prior to 21 April 1, 2004. For the cost of the contract services provided by 22 private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-23 24 ment and supervision; and appraisals, surveys, testing and environ-25 mental impact statements for transportation projects. No funds shall 26 be allocated for such purposes until the commissioner of transporta-27 tion enters into an agreement subject to the approval of the direc-28 tor of the budget with any public or private entity for the repay-29 ment of 40 percent of each project's costs disbursed from such 30 funds. Such agreement shall require repayment within 5 years of the 31 date of acceptance of the project by the department of transporta-32 tion except that the repayment may occur over a period of up to 10 33 years when total project costs exceed \$1,000,000. All projects must 34 be approved by the director of the budget prior to the obligation of 35 the moneys so appropriated.
- 36 The moneys so appropriated shall be made available pursuant to rules 37 and regulations promulgated by the commissioner of transportation 38 establishing the maximum amount of assistance to be provided for 39 each project and the information that must be provided by the entity 40 requesting assistance, establishing criteria for providing assist-41 ance from the moneys so appropriated and including standards for 42 receiving of assistance including but not limited to the number of 43 jobs created or maintained by the transportation improvement.
- 44 Notwithstanding any inconsistent provision of law, the commissioner of 45 transportation may waive the requirement to repay 40 percent of the 46 cost of a project provided that private funds are dedicated to the 47 cost of such industrial access project and related economic develop-48 ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial 49



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 access portion of such project's cost is greater than \$2,000,000
2 (17060479) (53267) ... 5,400,000 ..... (re. \$1,972,000)

3 By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail 4 5 freight projects related to industrial access, including the acqui-6 sition of property and the payment of liabilities incurred prior to 7 April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of 8 9 designs, plans, specifications and estimates; construction manage-10 ment and supervision; and appraisals, surveys, testing and environ-11 mental impact statements for transportation projects. No funds shall 12 be allocated for such purposes until the commissioner of transporta-13 tion enters into an agreement subject to the approval of the direc-14 tor of the budget with any public or private entity for the repay-15 ment of 40 percent of each project's costs disbursed from such 16 funds. Such agreement shall require repayment within 5 years of the 17 date of acceptance of the project by the department of transporta-18 tion except that the repayment may occur over a period of up to 10 19 years when total project costs exceed \$1,000,000. All projects must 20 be approved by the director of the budget prior to the obligation of 21 the moneys so appropriated.

22 The moneys so appropriated shall be made available pursuant to rules 23 and regulations promulgated by the commissioner of transportation 24 establishing the maximum amount of assistance to be provided for 25 each project and the information that must be provided by the entity 26 requesting assistance, establishing criteria for providing assist-27 ance from the moneys so appropriated and including standards for 28 receiving of assistance including but not limited to the number of 29 jobs created or maintained by the transportation improvement.

30 Notwithstanding any inconsistent provision of law, the commissioner of 31 transportation may waive the requirement to repay 40 percent of the 32 cost of a project provided that private funds are dedicated to the 33 cost of such industrial access project and related economic develop-34 ment for at least 40 percent of the total cost of the industrial 35 access project and related economic development and the industrial 36 access portion of such project's cost is greater than \$2,000,000 37 (17060379) (53267) ... 9,000,000 ..... (re. \$3,140,000)

## 38 By chapter 55, section 1, of the laws of 2002:

39 For the construction or improvement of highway, bridge and rail 40 freight projects related to industrial access, including the acqui-41 sition of property and the payment of liabilities incurred prior to 42 April 1, 2002. For the payment of reimbursements to the engineering 43 services fund for the cost of the contract services provided by 44 private firms, including but not limited to the preparation of 45 designs, plans, specifications and estimates; construction manage-46 ment and supervision; and appraisals, surveys, testing and environ-47 mental impact statements for transportation projects. No funds shall 48 be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the direc-49 50 tor of the budget with any public or private entity for the repay-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ment of 40 percent of each project's costs disbursed from such 2 funds. Such agreement shall require repayment within 5 years of the 3 date of acceptance of the project by the department of transporta-4 tion except that the repayment may occur over a period of up to 10 5 years when total project costs exceed \$1,000,000. All projects must 6 be approved by the director of the budget prior to the obligation of 7 the moneys so appropriated.

8 The moneys so appropriated shall be made available pursuant to rules 9 and regulations promulgated by the commissioner of transportation 10 establishing the maximum amount of assistance to be provided for 11 each project and the information that must be provided by the entity 12 requesting assistance, establishing criteria for providing assist-13 ance from the moneys so appropriated and including standards for 14 receiving of assistance including but not limited to the number of 15 jobs created or maintained by the transportation improvement.

16 Notwithstanding any inconsistent provision of law, the commissioner of 17 transportation may waive the requirement to repay 40 percent of the 18 cost of a project provided that private funds are dedicated to the 19 cost of such industrial access project and related economic develop-20 ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial 21 22 access portion of such project's cost is greater than \$2,000,000 23 (17060279) (53267) ... 9,000,000 ..... (re. \$291,000)

24 For the construction or improvement of highway, bridge and rail 25 freight projects related to industrial access, including the acqui-26 sition of property and the payment of liabilities incurred prior to 27 April 1, 2002. For the payment of reimbursements to the engineering 28 services fund for the cost of the contract services provided by 29 private firms, including but not limited to the preparation of 30 designs, plans, specifications and estimates; construction manage-31 ment and supervision; and appraisals, surveys, testing and environ-32 mental impact statements for transportation projects. No funds shall 33 be allocated for such purposes until the commissioner of transporta-34 tion enters into an agreement subject to the approval of the direc-35 tor of the budget with any public or private entity for the repay-36 ment of 40 percent of each project's costs disbursed from such 37 funds. Such agreement shall require repayment within 5 years of the 38 date of acceptance of the project by the department of transporta-39 tion except that the repayment may occur over a period of up to 10 40 years when total project costs exceed \$1,000,000. All projects must 41 be approved by the director of the budget prior to the obligation of 42 the moneys so appropriated.

43 The moneys so appropriated shall be made available pursuant to rules 44 and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for 45 46 each project and the information that must be provided by the entity 47 requesting assistance, establishing criteria for providing assist-48 ance from the moneys so appropriated and including standards for 49 receiving of assistance including but not limited to the number of 50 jobs created or maintained by the transportation improvement.

51 For the payment of the costs of projects from this appropriation as 52 set forth in a memorandum of understanding between the majority



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 leader of the senate and the speaker of the assembly or their desig-2 nee.
- 3 Notwithstanding any inconsistent provision of law, the commissioner of 4 transportation may waive the requirement to repay 40 percent of the 5 cost of a project provided that private funds are dedicated to the 6 cost of such industrial access project and related economic develop-7 ment for at least 40 percent of the total cost of the industrial 8 access project and related economic development and the industrial 9 access portion of such project's cost is greater than \$2,000,000 10 (17070279) (54280) ... 6,000,000 ..... (re. \$6,000,000)
- 11 By chapter 55, section 1, of the laws of 2000:
- 12 For the construction or improvement of highway, bridge and rail 13 freight projects related to industrial access, including the acqui-14 sition of property and the payment of liabilities incurred prior to 15 April 1, 2000. For the payment of reimbursements to the engineering 16 services fund for the cost of the contract services provided by 17 private firms, including but not limited to the preparation of 18 designs, plans, specifications and estimates; construction manage-19 ment and supervision; and appraisals, surveys, testing and environ-20 mental impact statements for transportation projects. No funds shall 21 be allocated for such purposes until the commissioner of transporta-22 tion enters into an agreement subject to the approval of the direc-23 tor of the budget with any public or private entity for the repay-24 ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the 25 26 date of acceptance of the project by the department of transporta-27 tion except that the repayment may occur over a period of up to 10 28 years when total project costs exceed \$1,000,000. All projects must 29 be approved by the director of the budget prior to the obligation of the moneys so appropriated. 30
- 31 The moneys so appropriated shall be made available pursuant to rules 32 and regulations promulgated by the commissioner of transportation 33 establishing the maximum amount of assistance to be provided for 34 each project and the information that must be provided by the entity 35 requesting assistance, establishing criteria for providing assist-36 ance from the moneys so appropriated and including standards for 37 receiving of assistance including but not limited to the number of 38 jobs created or maintained by the transportation improvement.
- 39 Notwithstanding any inconsistent provision of law, the commissioner of 40 transportation may waive the requirement to repay 40 percent of the 41 cost of a project provided that private funds are dedicated to the 42 cost of such industrial access project and related economic develop-43 ment for at least 40 percent of the total cost of the industrial 44 access project and related economic development and the industrial 45 access portion of such project's cost is greater than \$2,000,000 46 (17060079) (53267) ... 15,000,000 ..... (re. \$82,000)

47 By chapter 55, section 1, of the laws of 1999:

48 For the construction or improvement of highway, bridge and rail 49 freight projects related to industrial access, including the acqui-50 sition of property and the payment of liabilities incurred prior to



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 April 1, 1999. For the payment of reimbursements to the engineering 2 services fund for the cost of the contract services provided by 3 private firms, including but not limited to the preparation of 4 designs, plans, specifications and estimates; construction manage-5 ment and supervision; and appraisals, surveys, testing and environ-6 mental impact statements for transportation projects. No funds shall 7 be allocated for such purposes until the commissioner of transporta-8 tion enters into an agreement subject to the approval of the direc-9 tor of the budget with any public or private entity for the repay-10 ment of 40 percent of each project's costs disbursed from such 11 funds. Such agreement shall require repayment within 5 years of the 12 date of acceptance of the project by the department of transporta-13 tion except that the repayment may occur over a period of up to 10 14 years when total project costs exceed \$1,000,000. All projects must 15 be approved by the director of the budget prior to the obligation of 16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules 18 and regulations promulgated by the commissioner of transportation 19 establishing the maximum amount of assistance to be provided for 20 each project and the information that must be provided by the entity 21 requesting assistance, establishing criteria for providing assist-22 ance from the moneys so appropriated and including standards for 23 receiving of assistance including but not limited to the number of 24 jobs created or maintained by the transportation improvement.

25 Notwithstanding any inconsistent provision of law, the commissioner of 26 transportation may waive the requirement to repay 40 percent of the 27 cost of a project provided that private funds are dedicated to the 28 cost of such industrial access project and related economic develop-29 ment for at least 40 percent of the total cost of the industrial 30 access project and related economic development and the industrial 31 access portion of such project's cost is greater than \$2,000,000 32 (17069979) (54280) ... 15,000,000 ..... (re. \$301,000)

33 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 34 section 1, of the laws of 2000:

35 For the construction or improvement of highway, bridge and rail 36 freight projects related to industrial access, including the acqui-37 sition of property and the payment of liabilities incurred prior to 38 April 1, 1999. For the payment of reimbursements to the engineering 39 services fund for the cost of the contract services provided by 40 private firms, including but not limited to the preparation of 41 designs, plans, specifications and estimates; construction manage-42 ment and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall 43 44 be allocated for such purposes until the commissioner of transporta-45 tion enters into an agreement subject to the approval of the direc-46 tor of the budget with any public or private entity for the repay-47 ment of 40 percent of each project's costs disbursed from such 48 funds. Such agreement shall require repayment within 5 years of the 49 date of acceptance of the project by the department of transporta-50 tion except that the repayment may occur over a period of up to 10 51 years when total project costs exceed \$1,000,000. All projects must



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

be approved by the director of the budget prior to the obligation of the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules 4 and regulations promulgated by the commissioner of transportation 5 establishing the maximum amount of assistance to be provided for 6 each project and the information that must be provided by the entity 7 requesting assistance, establishing criteria for providing assist-8 ance from the moneys so appropriated and including standards for 9 receiving of assistance including but not limited to the number of 10 jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

15 Notwithstanding any inconsistent provision of law, the commissioner of 16 transportation may waive the requirement to repay 40 percent of the 17 cost of a project provided that private funds are dedicated to the 18 cost of such industrial access project and related economic develop-19 ment for at least 40 percent of the total cost of the industrial 20 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 21 22 (17079979) (53267) ... 10,000,000 ..... (re. \$1,574,000)

23 By chapter 55, section 1, of the laws of 1998:

24 For the construction or improvement of highway, bridge and rail 25 freight projects related to industrial access, including the acqui-26 sition of property and the payment of liabilities incurred prior to 27 April 1, 1998. For the payment of reimbursements to the engineering 28 services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of 29 30 designs, plans, specifications and estimates; construction manage-31 ment and supervision; and appraisals, surveys, testing and environ-32 mental impact statements for transportation projects. No funds shall 33 be allocated for such purposes until the commissioner of transporta-34 tion enters into an agreement subject to the approval of the direc-35 tor of the budget with any public or private entity for the repay-36 ment of 40 percent of each project's costs disbursed from such 37 funds. Such agreement shall require repayment within 5 years of the 38 date of acceptance of the project by the department of transporta-39 tion except that the repayment may occur over a period of up to 10 40 years when total project costs exceed \$1,000,000. All projects must 41 be approved by the director of the budget prior to the obligation of 42 the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.



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Notwithstanding any inconsistent provision of law, the commissioner of 1 2 transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the 3 4 cost of such industrial access project and related economic develop-5 ment for at least 40 percent of the total cost of the industrial 6 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 7 8 (17069879) (53267) ... 5,000,000 ..... (re. \$69,000)

- 9 Capital Projects Funds Other
- 10 Dedicated Highway and Bridge Trust Fund
- 11 Highway and Bridge Capital Account 30051

12 Multi-Modal Purpose

13 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 14 section 5, of the laws of 2006:

15 For the cost of multi-modal projects designated as part of the multi-16 modal program established by section 14-k of the transportation law 17 and in accordance with the 2005 memorandum of understanding among 18 the governor, the majority leader of the senate, and the speaker of 19 the assembly, or their designees. Notwithstanding any other incon-20 sistent provision of law, funds allocated and made available from 21 this appropriation in state fiscal years 2006-07 through 2009-10 22 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) 23 24 (53268) ... 200,000,000 ..... (re. \$132,101,000)

25 By chapter 55, section 1, of the laws of 2005:

- 32 Capital Projects Funds Other
- 33 Dedicated Highway and Bridge Trust Fund
- 34 Highway and Bridge Capital Account 30051
- 35 Non-Federal Aided Highway Purpose

#### 36 By chapter 54, section 1, of the laws of 2020:

37 For the payment of the costs, including the payment of liabilities 38 incurred prior to April 1, 2020, of state highways, parkways, bridg-39 es, the New York State Thruway, Indian reservation roads, and facil-40 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 41 42 thereto, for the state share of federally authorized high speed rail 43 improvement projects, and for the cost of administrative services of 44 the department of transportation and the cost of services provided 45 by private firms; including the costs of preventive maintenance on 46 state roads and bridges as defined in paragraph (a) of subdivision 1 47 of section 10-d of the highway law for contractual preventive main-



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1 tenance services provided by private firms; and including but not 2 limited to the preparation of designs, plans, specifications and 3 estimates; construction management and supervision, and appraisals, 4 surveys, testing and environmental impact statements for transporta-5 tion projects. Project costs funded from this appropriation may 6 include but shall not be limited to construction, reconstruction, 7 reconditioning and preservation, and preventive maintenance. Up to 8 \$5,000,000 of this appropriation may be used for traffic maintenance 9 and traffic protection services provided by the division of state 10 police.

11 With the approval of the director of the budget, the commissioner of 12 transportation is authorized to enter into agreements with any muni-13 cipality to finance local bridge projects through state nonfederally 14 aided highway funds appropriated herein when the use of federal aid 15 funds for such local bridge projects would not be cost effective and 16 the federal aid and state matching funds saved as a result of the 17 use of non-federal aid funds for local bridge projects are made 18 available for bridge projects on the state highway system. The 19 total amount of non-federally aided highway funds made available for 20 local bridge projects from this appropriation shall not exceed 21 \$2,500,000 in state fiscal year 2020-21. Provided, however, that no 22 obligations against, or spending from this appropriation shall be 23 authorized unless the director of the division of the budget certi-24 fies that such obligations or spending can be accommodated within 25 the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized 26 27 that are deemed essential to the health and safety of the public, or 28 essential governmental services. Provided, however, that during (b) 29 state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as 30 31 practicable thereafter, provide to the director of the budget, the 32 secretary of the senate finance committee, and the secretary of the 33 assembly ways and means committee, a schedule of planned highway and 34 bridge capital project lettings to take place during such quarter; 35 and provided, further, that the projects to be let by the department 36 may differ from the schedules so provided due to emergencies, envi-37 ronmental concerns, federal mandates, unforeseen conditions, design 38 changes or other factors (53164).

39 Personal service (17012022) (50000) ... 5,000,000 ... (re. \$5,000,000) 40 Nonpersonal service (17042022) (57050) ..... 41 20,000,000 ..... (re. \$13,497,000) Capital projects (17082022) (60551) ..... 42 43 449,150,000 ..... (re. \$396,252,000) For the payment of the costs, including the payment of liabilities 44 45 incurred prior to April 1, 2020, of the acquisition of property related to construction, reconstruction, reconditioning and preser-46 47 vation, and preventive maintenance of state highways, parkways, 48 bridges, the New York State Thruway, Indian reservation roads, and 49 facilities for which the responsibility is vested with the state 50 department of transportation. Provided, however, that no obligations 51 against, or spending from this appropriation shall be authorized 52 unless the director of the division of the budget certifies that



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7 By chapter 54, section 1, of the laws of 2019:

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8 For the payment of the costs, including the payment of liabilities 9 incurred prior to April 1, 2019, of state highways, parkways, bridg-10 es, the New York State Thruway, Indian reservation roads, and facil-11 ities for which the responsibility is vested with the state depart-12 ment of transportation including work appurtenant and ancillary 13 thereto, for the state share of federally authorized high speed rail 14 improvement projects, and for the cost of administrative services of 15 the department of transportation and the cost of services provided 16 by private firms; including the costs of preventive maintenance on 17 state roads and bridges as defined in paragraph (a) of subdivision 1 18 of section 10-d of the highway law for contractual preventive main-19 tenance services provided by private firms; and including but not 20 limited to the preparation of designs, plans, specifications and 21 estimates; construction management and supervision, and appraisals, 22 surveys, testing and environmental impact statements for transporta-23 tion projects. Project costs funded from this appropriation may 24 include but shall not be limited to construction, reconstruction, 25 reconditioning and preservation, and preventive maintenance. Up to 26 \$5,000,000 of this appropriation may be used for traffic maintenance 27 and traffic protection services provided by the division of state 28 police.

29 With the approval of the director of the budget, the commissioner of 30 transportation is authorized to enter into agreements with any muni-31 cipality to finance local bridge projects through state non-federal-32 ly aided highway funds appropriated herein when the use of federal 33 aid funds for such local bridge projects would not be cost effective 34 and the federal aid and state matching funds saved as a result of 35 the use of non-federal aid funds for local bridge projects are made 36 available for bridge projects on the state highway system. The total 37 amount of non-federally aided highway funds made available for local 38 bridge projects from this appropriation shall not exceed \$2,500,000 39 in state fiscal year 2019-20 (53164). 40 Nonpersonal service (17041922) (57050) ..... 41 20,000,000 ..... (re. \$2,093,000) Capital projects (17081922) (60551) ..... 42 43 449,150,000 ..... (re. \$173,611,000) 44 For the payment of the costs, including the payment of liabilities 45 incurred prior to April 1, 2019, of the acquisition of property 46 related to construction, reconstruction, reconditioning and preser-47 vation, and preventive maintenance of state highways, parkways, 48 bridges, the New York State Thruway, Indian reservation roads, and



facilities for which the responsibility is vested with the state

department of transportation (17091922) (54276) .....

22,000,000 ..... (re. \$21,974,000)

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1 By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities 2 3 incurred prior to April 1, 2018, of state highways, parkways, bridg-4 es, the New York State Thruway, Indian reservation roads, and facil-5 ities for which the responsibility is vested with the state depart-6 ment of transportation including work appurtenant and ancillary 7 thereto, for the state share of federally authorized high speed rail 8 improvement projects, and for the cost of administrative services of 9 the department of transportation and the cost of services provided 10 by private firms; including the costs of preventive maintenance on 11 state roads and bridges as defined in paragraph (a) of subdivision 1 12 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not 13 14 limited to the preparation of designs, plans, specifications and 15 estimates; construction management and supervision, and appraisals, 16 surveys, testing and environmental impact statements for transporta-17 tion projects. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 reconditioning and preservation, and preventive maintenance. Up to 20 \$5,000,000 of this appropriation may be used for traffic maintenance 21 and traffic protection services provided by the division of state police. 22

23 With the approval of the director of the budget, the commissioner of 24 transportation is authorized to enter into agreements with any muni-25 cipality to finance local bridge projects through state non-federal-26 ly aided highway funds appropriated herein when the use of federal 27 aid funds for such local bridge projects would not be cost effective 28 and the federal aid and state matching funds saved as a result of 29 the use of non federal aid funds for local bridge projects are made 30 available for bridge projects on the state highway system. The total 31 amount of non-federally aided highway funds made available for local 32 bridge projects from this appropriation shall not exceed \$2,500,000 33 in state fiscal year 2018-19 (53164).

34 Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$889,000) 35 Capital projects (17081822) (60551) ..... 36 449,150,000 ..... (re. \$75,721,000) 37 For the payment of the costs, including the payment of liabilities 38 incurred prior to April 1, 2018, of the acquisition of property 39 related to construction, reconstruction, reconditioning and preser-40 vation, and preventive maintenance of state highways, parkways, 41 bridges, the New York State Thruway, Indian reservation roads, and 42 facilities for which the responsibility is vested with the state 43 department of transportation (17091822) (54276) .....

44 22,000,000 ..... (re. \$11,317,000)

45 By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail



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1 improvement projects, and for the cost of administrative services of 2 the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on 3 4 state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-5 tenance services provided by private firms; and including but not 6 7 limited to the preparation of designs, plans, specifications and 8 estimates; construction management and supervision, and appraisals, 9 surveys, testing and environmental impact statements for transporta-10 tion projects. Project costs funded from this appropriation may 11 include but shall not be limited to construction, reconstruction, 12 reconditioning and preservation, and preventive maintenance. Up to 13 \$5,000,000 of this appropriation may be used for traffic maintenance 14 and traffic protection services provided by the division of state 15 police.

16 With the approval of the director of the budget, the commissioner of 17 transportation is authorized to enter into agreements with any muni-18 cipality to finance local bridge projects through state non-federal-19 ly aided highway funds appropriated herein when the use of federal 20 aid funds for such local bridge projects would not be cost effective 21 and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made 22 23 available for bridge projects on the state highway system. The total 24 amount of non-federally aided highway funds made available for local 25 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18 (53164). 26 Nonportanal dorwide (170/1722) (57050) 27

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28	20,000,000 (re. \$1,547,000)
29	Capital projects (17081722) (60551)
30	408,443,000 (re. \$38,570,000)

31 By chapter 55, section 1, of the laws of 2016: 32 For the payment of the costs, including the payment of liabilities 33 incurred prior to April 1, 2016, of state highways, parkways, bridg-34 es, the New York State Thruway, Indian reservation roads, and facil-35 ities for which the responsibility is vested with the state depart-36 ment of transportation including work appurtenant and ancillary 37 thereto, for the state share of federally authorized high speed rail 38 improvement projects, and for the cost of administrative services of 39 the department of transportation and the cost of services provided 40 by private firms; including the costs of preventive maintenance on 41 state roads and bridges as defined in paragraph (a) of subdivision 1 42 of section 10-d of the highway law for contractual preventive main-43 tenance services provided by private firms; and including but not 44 limited to the preparation of designs, plans, specifications and 45 estimates; construction management and supervision, and appraisals, 46 surveys, testing and environmental impact statements for transporta-47 tion projects. Project costs funded from this appropriation may 48 include but shall not be limited to construction, reconstruction, 49 reconditioning and preservation, and preventive maintenance. Up to 50 \$5,000,000 of this appropriation may be used for traffic maintenance

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	and traffic protection services provided by the division of state
2	police.
3	With the approval of the director of the budget, the commissioner of
4	transportation is authorized to enter into agreements with any muni-
5	cipality to finance local bridge projects through state nonfederally
6	aided highway funds appropriated herein when the use of federal aid
7	funds for such local bridge projects would not be cost effective and
8	the federal aid and state matching funds saved as a result of the
9	use of non federal aid funds for local bridge projects are made
10	available for bridge projects on the state highway system. The total
11	amount of non-federally aided highway funds made available for local
12	bridge projects from this appropriation shall not exceed \$2,500,000
13	in state fiscal year 2016-17 (53164).
14	Personal service (17011622) (50000) 5,000,000 (re. \$430,000)
15	Nonpersonal service (17041622) (57050)
16	20,000,000 (re. \$1,996,000)
17	Capital projects (17081622) (60551)
18	436,487,000
19	For the payment of the costs, including the payment of liabilities
20	incurred prior to April 1, 2016, of the acquisition of property
21	related to construction, reconstruction, reconditioning and preser-
22	vation, and preventive maintenance of state highways, parkways,
23	bridges, the New York State Thruway, Indian reservation roads, and
24	facilities for which the responsibility is vested with the state
25	department of transportation (17091622) (54276)
26	24,562,000 (re. \$11,339,000)
27	By chapter 54, section 1, of the laws of 2015:
28	For the payment of the costs, including the payment of liabilities
29	incurred prior to April 1, 2015, of state highways, parkways, bridg-
30	es, the New York State Thruway, Indian reservation roads, and facil-
31	ities for which the responsibility is vested with the state depart-
32	ment of transportation including work appurtenant and ancillary
33	thereto, for the state share of federally authorized high speed rail
34	improvement projects, and for the cost of administrative services of
35	the department of transportation and the cost of services provided
36	by private firms; including the costs of preventive maintenance on
37	state roads and bridges as defined in paragraph (a) of subdivision 1
38	of section 10-d of the highway law for contractual preventive main-
39	tenance services provided by private firms; and including but not
40	limited to the preparation of designs, plans, specifications and
41	estimates; construction management and supervision, and appraisals,
42	surveys, testing and environmental impact statements for transporta-
43	tion projects. Project costs funded from this appropriation may
44	include but shall not be limited to construction, reconstruction,
45	reconditioning and preservation, and preventive maintenance. Up to

48 police.
49 With the approval of the director of the budget, the commissioner of
50 transportation is authorized to enter into agreements with any muni51 cipality to finance local bridge projects through state nonfederally

\$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state

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47



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

aided highway funds appropriated herein when the use of federal aid 1 2 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 3 4 use of nonfederal aid funds for local bridge projects are made 5 available for bridge projects on the state highway system. The total 6 amount of non-federally aided highway funds made available for local 7 bridge projects from this appropriation shall not exceed \$2,500,000 8 in state fiscal year 2015-16 (53164). 9 Personal service (17011522) (50000) ... 5,000,000 ..... (re. \$99,000) 10 Nonpersonal service (17041522) (57050) ..... 11 20,000,000 ..... (re. \$1,252,000) 12 Capital projects (17081522) (60551) ..... 13 413,251,000 ..... (re. \$14,091,000) 14 For the payment of the costs, including the payment of liabilities 15 incurred prior to April 1, 2015, of the acquisition of property 16 related to construction, reconstruction, reconditioning and preser-17 vation, and preventive maintenance of state highways, parkways, 18 bridges, the New York State Thruway, Indian reservation roads, and 19 facilities for which the responsibility is vested with the state 20 department of transportation (54276). 21 Capital projects (17091522) ... 23,431,000 ..... (re. \$8,135,000) 22 By chapter 54, section 1, of the laws of 2014: 23 For the payment of the costs, including the payment of liabilities 24 incurred prior to April 1, 2014, of the acquisition of property 25 related to construction, reconstruction, reconditioning and preser-26 vation, and preventive maintenance of state highways, parkways, 27 bridges, the New York State Thruway, Indian reservation roads, and 28 facilities for which the responsibility is vested with the state 29 department of transportation (54276). 30 Capital projects (17091422) (60551) ... 27,690,000 .... (re. \$163,000) 31 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 32 section 1, of the laws of 2016: 33 For the payment of the costs, including the payment of liabilities 34 incurred prior to April 1, 2014, of state highways, parkways, bridg-35 es, the New York State Thruway, Indian reservation roads, and facil-36 ities for which the responsibility is vested with the state depart-37 ment of transportation including work appurtenant and ancillary 38 thereto, for the state share of federally authorized high speed rail 39 improvement projects, and for the cost of administrative services of 40 the department of transportation and the cost of services provided 41 by private firms; including the costs of preventive maintenance on 42 state roads and bridges as defined in paragraph (a) of subdivision 1 43 of section 10-d of the highway law for contractual preventive main-44 tenance services provided by private firms; and including but not 45 limited to the preparation of designs, plans, specifications and 46 estimates; construction management and supervision, and appraisals, 47 surveys, testing and environmental impact statements for transporta-48 tion projects. Project costs funded from this appropriation may 49 include but shall not be limited to construction, reconstruction, 50 reconditioning and preservation, and preventive maintenance. Up to



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

\$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

4 With the approval of the director of the budget, the commissioner of 5 transportation is authorized to enter into agreements with any muni-6 cipality to finance local bridge projects through state nonfederally 7 aided highway funds appropriated herein when the use of federal aid 8 funds for such local bridge projects would not be cost effective and 9 the federal aid and state matching funds saved as a result of the 10 use of nonfederal aid funds for local bridge projects are made 11 available for bridge projects on the state highway system. The total 12 amount of non-federally aided highway funds made available for local 13 bridge projects from this appropriation shall not exceed \$2,500,000 14 in state fiscal year 2014-15 (53164).

15	Personal service (17011422) (50000) 6,000,000 (re. \$190,000)
16	Nonpersonal service (17041422) (57050)
17	27,000,000 (re. \$37,000)
18	Capital projects (17081422) (60551) 474,079,000 (re. \$13,614,000)

19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 20 section 1, of the laws of 2015:

21 For the payment of the costs, including the payment of liabilities 22 incurred prior to April 1, 2013, of state highways, parkways, bridg-23 es, the New York State Thruway, Indian reservation roads, and facil-24 ities for which the responsibility is vested with the state depart-25 ment of transportation including work appurtenant and ancillary 26 thereto, for the state share of federally authorized high speed rail 27 improvement projects, and for the cost of administrative services of 28 the department of transportation and the cost of services provided 29 by private firms; including the costs of preventive maintenance on 30 state roads and bridges as defined in paragraph (a) of subdivision 1 31 of section 10-d of the highway law for contractual preventive main-32 tenance services provided by private firms; and including but not 33 limited to the preparation of designs, plans, specifications and 34 estimates; construction management and supervision, and appraisals, 35 surveys, testing and environmental impact statements for transporta-36 tion projects. Project costs funded from this appropriation may 37 include but shall not be limited to construction, reconstruction, 38 reconditioning and preservation, and preventive maintenance. Up to 39 \$3,000,000 of this appropriation may be used for traffic maintenance 40 and traffic protection services provided by the division of state 41 police.

With the approval of the director of the budget, the commissioner of 42 43 transportation is authorized to enter into agreements with any muni-44 cipality to finance local bridge projects through state nonfederally 45 aided highway funds appropriated herein when the use of federal aid 46 funds for such local bridge projects would not be cost effective and 47 the federal aid and state matching funds saved as a result of the 48 use of nonfederal aid funds for local bridge projects are made 49 available for bridge projects on the state highway system. The total 50 amount of non-federally aided highway funds made available for local

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164).
3 4	Nonpersonal service (17041322) (57050) (re. \$401,000)
5	Capital projects (17081322) (60551)
6	553,121,000 (re. \$78,014,000)
7 8	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
9	For the payment of the costs, including the payment of liabilities
10	incurred prior to April 1, 2012, of state highways, parkways, bridg-
11	es, the New York State Thruway, Indian reservation roads, and facil-
12	ities for which the responsibility is vested with the state depart-
13	ment of transportation including work appurtenant and ancillary
14	thereto, for the state share of federally authorized high speed rail
15	improvement projects, and for the cost of administrative services of
16	the department of transportation and the cost of services provided
17	by private firms; including the costs of preventive maintenance on
18	state roads and bridges as defined in paragraph (a) of subdivision 1
19	of section 10-d of the highway law for contractual preventive main-
20	tenance services provided by private firms; and including but not
21	limited to the preparation of designs, plans, specifications and
22	estimates; construction management and supervision, and appraisals,
23	surveys, testing and environmental impact statements for transporta-
23 24	tion projects. Project costs funded from this appropriation may
24 25	include but shall not be limited to construction, reconstruction,
26	reconditioning and preservation, preventive maintenance, and the
27	acquisition of property.
28	With the approval of the director of the budget, the commissioner of
29 30	transportation is authorized to enter into agreements with any muni-
	cipality to finance local bridge projects through state nonfederally
31 32	aided highway funds appropriated herein when the use of federal aid
	funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the
33 34	the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made
34 35	available for bridge projects on the state highway system. The total
36	amount of non-federally aided highway funds made available for local
37	bridge projects from this appropriation shall not exceed \$2,500,000
	in state fiscal year 2012-13 (53164).
38	_
39	Nonpersonal service (17041222) (57050)
40	15,100,000 (re. \$46,000)
41	Capital projects (17081222) (60551)
42	508,950,000 (re. \$14,448,000)
43	By chapter 54, section 1, of the laws of 2011:
44	For the payment of the costs, including the payment of liabilities
45	incurred prior to April 1, 2011, of state highways, parkways, bridg-
46	es, the New York State Thruway, Indian reservation roads, and facil-
47	ities for which the responsibility is vested with the state depart-
48	ment of transportation including work appurtenant and ancillary
49	thereto, for the state share of federally authorized high speed rail



improvement projects, and for the cost of administrative services of

49 50

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 the department of transportation and the cost of services provided 2 by private firms; including the costs of preventive maintenance on 3 state roads and bridges as defined in paragraph (a) of subdivision 1 4 of section 10-d of the highway law for contractual preventive main-5 tenance services provided by private firms; and including but not 6 limited to the preparation of designs, plans, specifications and 7 estimates; construction management and supervision, and appraisals, 8 surveys, testing and environmental impact statements for transporta-9 tion projects. Project costs funded from this appropriation may 10 include but shall not be limited to construction, reconstruction, 11 reconditioning and preservation, preventive maintenance, and the 12 acquisition of property. With the approval of the director of the 13 budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge 14 15 projects through state non-federally aided highway funds appropri-16 ated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state 17 18 matching funds saved as a result of the use of non-federal aid funds 19 for local bridge projects are made available for bridge projects on 20 the state highway system. The total amount of non-federally aided 21 highway funds made available for local bridge projects from this 22 appropriation shall not exceed \$2,500,000 in state fiscal year 23 2011-12.

24 The items shown in the schedule below shall be for projects with a 25 common purpose and may be interchanged without limitation subject to 26 the approval of the director of the budget (17021122) (53164) ..... 27 526,050,000 ..... (re. \$20,301,000)

28

35

#### PERSONAL SERVICE

29	Personal serviceregular 1,500,000
30	Holiday/overtime compensation 500,000
31	
32	Amount available for person-
33	al service 2,000,000
34	

NONPERSONAL SERVICE

36	Supplies and materials 2,000,000
37	Travel 10,000
38	Contractual services 7,000,000
39	Equipment 3,990,000
40	
41	Amount available for nonper-
42	sonal service 13,000,000
43	

44 CAPITAL PROJECTS

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45 Highway and Bridge
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Construction and Preventive
2	Maintenance 486,000,000
3	
4	Right of Way Acquisition 25,050,000
5	
6	Amount available for capital
7	projects 511,050,000
8	
9	526,050,000
10	=======================================

11 By chapter 55, section 1, of the laws of 2010:

12 For the payment of the costs, including the payment of liabilities 13 incurred prior to April 1, 2010, of state highways, parkways, bridg-14 es, the New York State Thruway, Indian reservation roads, and facil-15 ities for which the responsibility is vested with the state depart-16 ment of transportation including work appurtenant and ancillary 17 thereto, for the state share of federally authorized high speed rail 18 improvement projects, and for the cost of administrative services of 19 the department of transportation and the cost of services provided 20 by private firms; including the costs of preventive maintenance on 21 state roads and bridges as defined in paragraph (a) of subdivision 1 22 of section 10-d of the highway law for contractual preventive main-23 tenance services provided by private firms; and including but not 24 limited to the preparation of designs, plans, specifications and 25 estimates; construction management and supervision, and appraisals, 26 surveys, testing and environmental impact statements for transporta-27 tion projects. Project costs funded from this appropriation may 28 include but shall not be limited to construction, reconstruction, 29 reconditioning and preservation, preventive maintenance, and the 30 acquisition of property.

31 With the approval of the director of the budget, the commissioner of 32 transportation is authorized to enter into agreements with any muni-33 cipality to finance local bridge projects through state nonfederally 34 aided highway funds appropriated herein when the use of federal aid 35 funds for such local bridge projects would not be cost effective and 36 the federal aid and state matching funds saved as a result of the 37 use of nonfederal aid funds for local bridge projects are made 38 available for bridge projects on the state highway system. The total 39 amount of non-federally aided highway funds made available for local 40 bridge projects from this appropriation shall not exceed \$2,500,000 41 in state fiscal year 2010-11.

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The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17021022) (53164) .....
526,050,000 ..... (re. $3,589,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 SCHEDULE 2 PERSONAL SERVICE Personal service--regular ..... 1,500,000 3 Holiday/overtime compensation ..... 500,000 4 . . . . . . . . . . . . . . 5 6 Amount available for personal service ..... 2,000,000 7 8 9 NONPERSONAL SERVICE 10 Supplies and materials ..... 2,000,000 11 Travel ..... 10,000 Contractual services ..... 7,000,000 12 13 Equipment ..... 3,990,000 14 15 Amount available for nonper-16 sonal service ..... 13,000,000 17 . . . . . . . . . . . . . . 18 MAINTENANCE UNDISTRIBUTED 19 Highway and Bridge 20 Construction and Preventive 21 Maintenance ..... 486,000,000 22 . . . . . . . . . . . . 23 Right of Way Acquisition ..... 25,050,000 24 . . . . . . . . . . . . . .

30 By chapter 55, section 1, of the laws of 2009:

31 For the payment of the costs, including the payment of liabilities 32 incurred prior to April 1, 2009, of state highways, parkways, bridg-33 es, the New York State Thruway, Indian reservation roads, and facil-34 ities for which the responsibility is vested with the state depart-35 ment of transportation including work appurtenant and ancillary 36 thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; 37 38 including the costs of preventive maintenance on state roads and 39 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 40 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the 41 42 of designs, plans, specifications and estimates; preparation 43 construction management and supervision, and appraisals, surveys, 44 testing and environmental impact statements for transportation 45 projects. Project costs funded from this appropriation may include



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisi-2 3 tion of property. 4 With the approval of the director of the budget, the commissioner of 5 transportation is authorized to enter into agreements with any muni-6 cipality to finance local bridge projects through state nonfederally 7 aided highway funds appropriated herein when the use of federal aid 8 funds for such local bridge projects would not be cost effective and 9 the federal aid and state matching funds saved as a result of the 10 use of nonfederal aid funds for local bridge projects are made 11 available for bridge projects on the state highway system. The total 12 amount of non-federally aided highway funds made available for local 13 bridge projects from this appropriation shall not exceed \$2,500,000 14 in state fiscal year 2009-10. 15 The items shown in the schedule below shall be for projects with a 16 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) ..... 17 18 516,550,000 ..... (re. \$18,827,000) 19 SCHEDULE 20 PERSONAL SERVICE 21 Personal service--regular ..... 1,000,000 22 Holiday/overtime compensation .... 1,000,000 . . . . . . . . . . . . . . 23 24 Amount available for person-25 al service ..... 2,000,000 26 27 NONPERSONAL SERVICE 28 Supplies and materials ..... 1,000,000 29 Travel ..... 10,000 30 Contractual services ..... 8,000,000 31 Equipment ..... 3,990,000 32 \_ \_ \_ \_ \_ \_ \_ \_ \_ 33 Amount available for nonper-34 sonal service ..... 13,000,000 35 36 MAINTENANCE UNDISTRIBUTED 37 Highway and Bridge Construcion and Preventive Maintenance ... 476,000,000 38 39 . . . . . . . . . . . . . . 40 Right of Way Acquisition ..... 25,550,000 41 . . . . . . . . . . . . . . 42 Amount available for mainte-43 nance undistributed ..... 501,550,000 44 45 516,550,000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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2 By chapter 55, section 1, of the laws of 2008:

1

For the payment of the costs, including the payment of liabilities 3 4 incurred prior to April 1, 2008, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of 9 transportation and the cost of services provided by private firms; 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision, and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 projects. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, preventive maintenance, and the acquisi-20 tion of property.

21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state nonfederally 24 aided highway funds appropriated herein when the use of federal aid 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total 29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 2008-09.

32 The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to 34 the approval of the director of the budget (17020822) (53164) ..... 35 539,352,000 ..... (re. \$13,592,000)

36 SCHEDULE

#### 37 PERSONAL SERVICE

38	Personal serviceregular 926,000
39	Holiday/overtime compensation 1,074,000
40	
41	Amount available for person-
42	al service 2,000,000
43	

901

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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1 NONPERSONAL SERVICE
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2	Supplies and materials 1,283,000
3	Travel 3,000
4	Contractual services 7,833,000
5	Equipment 3,881,000
6	
7	Amount available for nonper-
8	sonal service 13,000,000
9	

10

#### MAINTENANCE UNDISTRIBUTED

11	Highway and Bridge Construcion
12	and Preventive Maintenance 524,352,000
13	
14	Amount available for mainte-
15	nance undistributed 524,352,000
16	
17	539,352,000
18	=======================================

19 By chapter 55, section 1, of the laws of 2007:

20 For the payment of the costs, including the payment of liabilities 21 incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-22 23 ities for which the responsibility is vested with the state depart-24 ment of transportation including work appurtenant and ancillary 25 thereto, the cost of administrative services of the department of 26 transportation and the cost of services provided by private firms; 27 including the costs of preventive maintenance on state roads and 28 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 29 of the highway law for contractual preventive maintenance services 30 provided by private firms; and including but not limited to the 31 preparation of designs, plans, specifications and estimates; 32 construction management and supervision, and appraisals, surveys, 33 testing and environmental impact statements for transportation 34 projects. Project costs funded from this appropriation may include 35 but shall not be limited to construction, reconstruction, recondi-36 tioning and preservation, preventive maintenance, and the acquisi-37 tion of property.

38 With the approval of the director of the budget, the commissioner of 39 transportation is authorized to enter into agreements with any muni-40 cipality to finance local bridge projects through state nonfederally 41 aided highway funds appropriated herein when the use of federal aid 42 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 43 44 use of nonfederal aid funds for local bridge projects are made 45 available for bridge projects on the state highway system. The total 46 amount of non-federally aided highway funds made available for local 47 bridge projects from this appropriation shall not exceed \$2,500,000 48 in state fiscal year 2007-2008.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 2 the approval of the director of the budget (17020722) (53164) ..... 3 4 520,505,000 ..... (re. \$1,594,000) 5 SCHEDULE 6 PERSONAL SERVICE 7 Personal service--regular ..... 463,000 8 Holiday/overtime compensation ..... 537,000 9 . . . . . . . . . . . . . . . 10 Amount available for person-11 al service ..... 1,000,000 12 . . . . . NONPERSONAL SERVICE 13 14 Supplies and materials ..... 1,184,000 15 Travel ..... 3,000 Contractual services ..... 7,231,000 16 Equipment ..... 3,582,000 17 18 . . . . . . . . . . . . . . 19 Amount available for nonper-20 sonal service ..... 12,000,000 21 . . . . . . . . . . . . . . 22 MAINTENANCE UNDISTRIBUTED 23 Highway anđ Bridge Construction and Preventive 24 25 Maintenance ..... 507,505,000 26 27 Amount available for mainte-28 nance undistributed ..... 507,505,000 29 . . . . . . . . . . . . . . 30 520,505,000 31 ================== 32 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 33 section 1, of the laws of 2008: 34 For the payment of the costs, including the payment of liabilities 35 incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-36 37 ities for which the responsibility is vested with the state depart-38 ment of transportation including work appurtenant and ancillary 39 thereto, the cost of administrative services of the department of 40 transportation and the cost of services provided by private firms; 41 including the costs of preventive maintenance on state roads and 42 bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services 43 44 provided by private firms; and including but not limited to the



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 designs, plans, specifications and estimates; preparation of 2 construction management and supervision, and appraisals, surveys, 3 testing and environmental impact statements for transportation 4 projects. Project costs funded from this appropriation may include 5 but shall not be limited to construction, reconstruction, recondi-6 tioning and preservation, preventive maintenance, and the acquisi-7 tion of property.

8 With the approval of the director of the budget, the commissioner of 9 transportation is authorized to enter into agreements with any muni-10 cipality to finance local bridge projects through state nonfederally 11 aided highway funds appropriated herein when the use of federal aid 12 funds for such local bridge projects would not be cost effective and 13 the federal aid and state matching funds saved as a result of the 14 use of nonfederal aid funds for local bridge projects are made 15 available for bridge projects on the state highway system. The total 16 amount of non-federally aided highway funds made available for local 17 bridge projects from this appropriation shall not exceed \$2,500,000 18 in state fiscal year 2006-2007.

19The items shown in the schedule below shall be for projects with a20common purpose and may be interchanged without limitation subject to21the approval of the director of the budget (17020622) (53164) .....22667,502,000 ..... (re. \$3,650,000)

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23
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SCHEDULE

24	Highway	and	Bridge	
25	Construct	tion		457,502,000
26				
27	Preventive	Maintenance		210,000,000
28				
29				667,502,000
30			==:	

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 32 section 1, of the laws of 2007:

33 For the payment of the costs, including the payment of liabilities 34 incurred prior to April 1, 2005, of state high ways, parkways, 35 bridges, the New York State Thruway, Indian reservation roads, and 36 facilities for which the responsibility is vested with the state 37 department of transportation including work appurtenant and ancil-38 lary thereto, the cost of administrative services of the department 39 of transportation and the cost of services provided by private 40 firms; including the costs of preventive maintenance on state roads 41 and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance 42 43 services provided by private firms; and including but not limited to 44 the preparation of designs, plans, specifications and estimates; 45 construction management and supervision, and appraisals, surveys, 46 testing and environmental impact statements for transportation 47 projects. Project costs funded from this appropriation may include 48 but shall not be limited to construction, reconstruction, recondi-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 tioning and preservation, preventive maintenance, and the acquisi-2 tion of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

8 With the approval of the director of the budget, the commissioner of 9 transportation is authorized to enter into agreements with any muni-10 cipality to finance local bridge projects through state nonfederally 11 aided highway funds appropriated herein when the use of federal aid 12 funds for such local bridge projects would not be cost effective and 13 the federal aid and state matching funds saved as a result of the 14 use of nonfederal aid funds for local bridge projects are made 15 available for bridge projects on the state highway system. The total 16 amount of non-federally aided highway funds made available for local 17 bridge projects from this appropriation shall not exceed \$2,500,000 18 in state fiscal year 2005-2006.

19The items shown in the schedule below shall be for projects with a20common purpose and may be interchanged without limitation subject to21the approval of the director of the budget (17020522) (53164)22... 604,125,000 ..... (re. \$2,231,000)

23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 24 section 1, of the laws of 2006:

25 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridg-26 27 es, the New York State Thruway, Indian reservation roads, and facil-28 ities for which the responsibility is vested with the state depart-29 ment of transportation including work appurtenant and ancillary 30 thereto, the cost of administrative services of the department of 31 transportation and the cost of services provided by private firms, 32 including but not limited to the preparation of designs, plans, 33 specifications and estimates; construction management and super-34 vision; and appraisals, surveys, testing and environmental impact 35 statements for transportation projects. Project costs funded from 36 this appropriation may include but shall not be limited to 37 construction, reconstruction, reconditioning and preservation, and 38 the acquisition of property.

39 With the approval of the director of the budget, the commissioner of 40 transportation is authorized to enter into agreements with any muni-41 cipality to finance local bridge projects through state nonfederally 42 aided highway funds appropriated herein when the use of federal aid 43 funds for such local bridge projects would not be cost effective and 44 the federal aid and state matching funds saved as a result of the 45 use of non-federal aid funds for local bridge projects are made 46 available for bridge projects on the state highway system. The total 47 amount of non-federally aided highway funds made available for local 48 bridge projects from this appropriation shall not exceed \$2,500,000 49 in state fiscal year 2004-2005 (17020422) (53164) ..... 50 380,000,000 ..... (re. \$17,838,000)



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:
3	For the payment of costs, including the payment of liabilities
4	incurred prior to April 1, 2004, of preventive maintenance on state
5	roads and bridges as defined in paragraph (a) of subdivision 1 of
6	section 10-d of the highway law including personal services, nonper-
7	sonal services, fringe benefits and the contractual services
-	
8	provided by private firms. Such costs shall not include the costs of
9	vehicles under 8,500 pounds without the prior approval of the direc-
10	tor of the budget.
11	The items shown in the schedule below shall be for projects with a
12	common purpose and may be interchanged without limitation subject to
13	the approval of the director of the budget (17040422) (53261)
14	331,260,000 (re. \$1,093,000)
15	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
16	section 1, of the laws of 2005:
17	For the payment of the costs, including the payment of liabilities
18	incurred prior to April 1, 2003, of state highways, parkways, bridg-
19	es, the New York State Thruway, Indian reservation roads, and facil-
20	ities for which the responsibility is vested with the state depart-
21	ment of transportation including work appurtenant and ancillary
22	thereto, the cost of administrative services of the department of
23	transportation and the cost of services provided by private firms,
24	including but not limited to the preparation of designs, plans,
25	specifications and estimates; construction management and super-
26	vision; and appraisals, surveys, testing and environmental impact
27	statements for transportation projects. Project costs funded from
28	this appropriation may include but shall not be limited to
29	construction, reconstruction, reconditioning and preservation, and
30	the acquisition of property.
31	With the approval of the director of the budget, the commissioner of
32	transportation is authorized to enter into agreements with any muni-
33	cipality to finance local bridge projects through state nonfederally
34	aided highway funds appropriated herein when the use of federal aid
35	funds for such local bridge projects would not be cost effective and
36	the federal aid and state matching funds saved as a result of the
37	use of non-federal aid funds for local bridge projects are made
38	available for bridge projects on the state highway system. The total
39	amount of non-federally aided highway funds made available for local
40	bridge projects from this appropriation shall not exceed \$2,500,000
41	in state fiscal year 2003-2004 (17020322) (53164)
42	370,000,000 (re. \$2,395,000)
43	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44	section 1, of the laws of 2005:
45	For the payment of costs, including the payment of liabilities
46	incurred prior to April 1, 2003, of preventive maintenance on state
47	roads and bridges as defined in paragraph (a) of subdivision 1 of
48	section 10-d of the highway law including personal services, nonper-
49	sonal services, fringe benefits and the contractual services
50	provided by private firms. Such costs shall not include the costs of



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	vehicles under 8,500 pounds without the prior approval of the direc- tor of the budget.
3	The items shown in the schedule below shall be for projects with a
4	common purpose and may be interchanged without limitation subject to
5	the approval of the director of the budget (17040322) (53261)
6	317,684,000 (re. \$2,106,000)
Ũ	
7	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
8	section 1, of the laws of 2009:
9	For the payment of the costs, including the payment of liabilities
10	incurred prior to April 1, 2002, of state highways, parkways, bridg-
11	es, the New York State Thruway, Indian reservation roads, and facil-
12	ities for which the responsibility is vested with the state depart-
13	ment of transportation including work appurtenant and ancillary
14	thereto and the payment of reimbursements to the engineering
15	services fund for the cost of administrative services of the depart-
16	ment of transportation and the cost of services provided by private
17	firms, including but not limited to the preparation of designs,
18	plans, specifications and estimates; construction management and
19	supervision; and appraisals, surveys, testing and environmental
20	impact statements for transportation projects. Project costs funded
21	from this appropriation may include but shall not be limited to
22	construction, reconstruction, reconditioning and preservation, and
23	the acquisition of property.
24	With the approval of the director of the budget, the commissioner of
25	transportation is authorized to enter into agreements with any muni-
26	cipality to finance local bridge projects through state nonfederally
27	aided highway funds appropriated herein when the use of federal aid
28	funds for such local bridge projects would not be cost effective and
29 30	the federal aid and state matching funds saved as a result of the
	use of non-federal aid funds for local bridge projects are made
31 32	available for bridge projects on the state highway system. The total
32 33	amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000
33 34	in state fiscal year 2002-2003 (17020222) (53164)
34 35	1,042,107,000
36	For the payment of costs, including the payment of liabilities
37	incurred prior to April 1, 2002, of preventive maintenance on state
38	roads and bridges as defined in paragraph (a) of subdivision 1 of
	section 10-d of the highway law including personal services, nonper-
39 40	sonal services, fringe benefits and the contractual services
40 41	provided by private firms. Such costs shall not include the costs of
41 42	vehicles under 8,500 pounds without the prior approval of the direc-
42 43	tor of the budget (17040222) (53260)
43 44	330,132,036
44	550,152,050
45	SCHEDULE

46 Personal service ...... 47,600,000 47 Nonpersonal service ..... 41,391,000



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1	Maintenance undistributed
2	For expenses of highway main-
3	tenance
4	For the costs of the
5	contract services provided
6	by private firms perform-
7	ing preventive maintenance
8	153,948,036
9	
10	Available for maintenance
11	undistributed 245,153,036
12	
13	330,132,036
14	=======================================

15 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 16 section 1, of the laws of 2003:

17 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridg-18 es, the New York State Thruway, Indian reservation roads, and facil-19 ities for which the responsibility is vested with the state depart-20 21 ment of transportation including work appurtenant and ancillary 22 thereto and the payment of reimbursements to the engineering 23 services fund for the cost of administrative services of the depart-24 ment of transportation and the cost of services provided by private 25 firms, including but not limited to the preparation of designs, 26 plans, specifications and estimates; construction management and 27 supervision; and appraisals, surveys, testing and environmental 28 impact statements for transportation projects. Project costs funded 29 from this appropriation may include but shall not be limited to 30 construction, reconstruction, reconditioning and preservation, and 31 the acquisition of property.

32 With the approval of the director of the budget, the commissioner of 33 transportation is authorized to enter into agreements with any muni-34 cipality to finance local bridge projects through state nonfederally 35 aided highway funds appropriated herein when the use of federal aid 36 funds for such local bridge projects would not be cost effective and 37 the federal aid and state matching funds saved as a result of the 38 use of non-federal aid funds for local bridge projects are made 39 available for bridge projects on the state highway system. The total 40 amount of non-federally aided highway funds made available for local 41 bridge projects from this appropriation shall not exceed \$2,500,000 42 in state fiscal year 2001-2002 (17020122) (53164) ..... 43 For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state 44 45 46 roads and bridges as defined in paragraph (a) of subdivision 1 of 47 section 10-d of the highway law including personal services, nonper-48 services, fringe benefits and the contractual services sonal 49 provided by private firms. Such costs shall not include the costs of 50 vehicles under 8,500 pounds without the prior approval of the direc-



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1 tor of the budget (17040122) (53261) ..... (re. \$14,693,000) 2 330,864,000 .....

3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 4 section 1, of the laws of 2003:

5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 2000, of state highways, parkways, bridg-7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto and the payment of reimbursements to the engineering 11 services fund for the cost of administrative services of the depart-12 ment of transportation and the cost of services provided by private 13 firms, including but not limited to the preparation of designs, 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing and environmental 16 impact statements for transportation projects. Project costs funded 17 from this appropriation may include but shall not be limited to 18 construction, reconstruction, reconditioning and preservation, and 19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of 21 transportation is authorized to enter into agreements with any muni-22 cipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid 24 funds for such local bridge projects would not be cost effective and 25 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 26 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 2000-2001 (17020022) (53164) ..... 31 943,841,000 ..... (re. \$4,375,000) For the payment of costs, including the payment of liabilities 32 33 incurred prior to April 1, 2000, of preventive maintenance on state 34 roads and bridges as defined in paragraph (a) of subdivision 1 of 35 section 10-d of the highway law including personal services, nonper-36 sonal services, fringe benefits and the contractual services 37 provided by private firms (17040022) (53261) ..... 38 328,297,000 ..... (re. \$139,000)

39 By chapter 55, section 1, of the laws of 1999:

40 For the payment of the costs, including the payment of liabilities 41 incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-42 43 ities for which the responsibility is vested with the state depart-44 ment of transportation including work appurtenant and ancillary 45 thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-46 47 ment of transportation and the cost of services provided by private 48 firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 49 50 supervision; and appraisals, surveys, testing and environmental



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 impact statements for transportation projects. Project costs funded 2 from this appropriation may include but shall not be limited to 3 construction, reconstruction, reconditioning and preservation, and 4 the acquisition of property.

5 With the approval of the director of the budget, the commissioner of 6 transportation is authorized to enter into agreements with any muni-7 cipality to finance local bridge projects through state nonfederally 8 aided highway funds appropriated herein when the use of federal aid 9 funds for such local bridge projects would not be cost effective and 10 the federal aid and state matching funds saved as a result of the 11 use of nonfederal aid funds for local bridge projects are made 12 available for bridge projects on the state highway system. The total 13 amount of non-federally aided highway funds made available for local 14 bridge projects from this appropriation shall not exceed \$2,500,000 15 in state fiscal year 1999-2000 (17029922) (53164) ..... 16 845,000,000 ..... (re. \$7,437,000)

17 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 18 section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities 19 20 incurred prior to April 1, 1999, of state highways, parkways, bridg-21 es, the New York State Thruway, Indian reservation roads, and facil-22 ities for which the responsibility is vested with the state depart-23 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 24 25 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private 26 27 including but not limited to the preparation of designs, firms, 28 plans, specifications and estimates; construction management and 29 supervision; and appraisals, surveys, testing and environmental 30 impact statements for transportation projects. Project costs funded 31 from this appropriation may include but shall not be limited to 32 construction, reconstruction, reconditioning and preservation, and 33 the acquisition of property (17029922) (53164) ..... 34 151,332,000 ..... (re. \$1,000) For the payment of costs, including the payment of liabilities 35 36 incurred prior to April 1, 1999, of preventive maintenance on state 37 roads and bridges as defined in paragraph (a) of subdivision 1 of 38 section 10-d of the highway law including personal services, nonper-39 sonal services, fringe benefits and the contractual services 40 provided by private firms (17049922) (53261) ..... 41 346,818,000 ..... (re. \$596,000)

42 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 43 section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	ment of transportation and the cost of services provided by private
2	firms, including but not limited to the preparation of designs,
3	plans, specifications and estimates; construction management and
4	supervision; and appraisals, surveys, testing and environmental
5	impact statements for transportation projects (17029822) (53164)
6	1,165,139,000 (re. \$5,777,000)
7	For the payment of costs, including the payment of liabilities
8	incurred prior to April 1, 1998, of preventive maintenance on state
9	roads and bridges as defined in paragraph (a) of subdivision 1 of
10	section 10-d of the highway law including personal services, nonper-
11	sonal services, fringe benefits and the contractual services
12	provided by private firms (17049822) (53261)
13	345,011,000 (re. \$2,153,000)
14	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
15	section 1, of the laws of 2007:
16	For the payment of the costs, including the payment of liabilities
17	incurred prior to April 1, 1997, of state highways, parkways, bridg-
18 19	es, the New York State Thruway, Indian reservation roads, and facil- ities for which the responsibility is vested with the state depart-
20	ment of transportation including work appurtenant and ancillary
21	thereto and the payment of reimbursements to the engineering
22	services fund for the cost of administrative services of the depart-
23	ment of transportation and the cost of services provided by private
24	firms, including but not limited to the preparation of designs,
25	plans, specifications and estimates; construction management and
26	supervision; and appraisals, surveys, testing and environmental
27	impact statements for transportation projects. Project costs funded
28	from this appropriation may include but shall not be limited to
29	construction, reconstruction, reconditioning and preservation, and
30	the acquisition of property.
31	With the approval of the director of the budget, the commissioner of
32	transportation is authorized to enter into agreements with any muni-
33	cipality to finance local bridge projects through state nonfederally
34	aided highway funds appropriated herein when the use of federal aid
35	funds for such local bridge projects would not be cost effective and
36	the federal aid and state matching funds saved as a result of the
37 38	use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
39 40	amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000
40 41	in state fiscal year 1997-98 $(17029722)$ $(53164)$
42	915,748,000 (re. \$4,216,000)
43	For the payment of costs, including the payment of liabilities
44	incurred prior to April 1, 1997, of preventive maintenance on state
45	roads and bridges as defined in paragraph (a) of subdivision 1 of
46	section 10-d of the highway law including personal services, nonper-
47	sonal services, fringe benefits and the contractual services
48	provided by private firms.
49	The items shown in the project schedule below shall be for projects
50	with a common purpose and may be interchanged without limitation



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subject to the approval of the director of the budget (17049722)
(53261) ... 278,668,000 ..... (re. \$1,872,000)

3 By chapter 55, section 1, of the laws of 1996, as amended by chapter 4 295, part A, section 1, of the laws of 2001:

5 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridg-6 7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto and the payment of reimbursements to the engineering 11 services fund for the cost of administrative services of the depart-12 ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, 13 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing and environmental 16 impact statements for transportation projects (17029622) (53164) 17 ... 779,430,000 ..... (re. \$861,000) . . .

18 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, 19 section 1, of the laws of 2003:

20 For the payment of the costs, including the payment of liabilities 21 incurred prior to April 1, 1995, of state highways, parkways, bridg-22 es, the New York State Thruway, Indian reservation roads, and facil-23 ities for which the responsibility is vested with the state depart-24 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 25 26 services fund for the cost of administrative services of the depart-27 ment of transportation and the cost of services provided by private 28 firms, including but not limited to the preparation of designs, 29 plans, specifications and estimates; construction management and 30 supervision; and appraisals, surveys, testing and environmental 31 impact statements for transportation projects. Project costs funded 32 from this appropriation may include but shall not be limited to 33 construction, reconstruction, reconditioning and preservation, and 34 the acquisition of property.

35 With the approval of the director of the budget, the commissioner of 36 transportation is authorized to enter into agreements with any muni-37 cipality to finance local bridge projects through state nonfederally 38 aided highway funds appropriated herein when the use of federal aid 39 funds for such local bridge projects would not be cost effective and 40 the federal aid and state matching funds saved as a result of the 41 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 42 43 amount of non-federally aided highway funds made available for local 44 bridge projects from this appropriation shall not exceed \$2,500,000 45 in state fiscal year 1995-96 (17029522) (53164) ..... 46 880,323,000 ..... (re. \$21,803,000)

47 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 48 section 1, of the laws of 1996:



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1 For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 1994, of state highways, parkways, bridg-3 es, the New York State Thruway, Indian reservation roads, and facil-4 ities for which the responsibility is vested with the state depart-5 ment of transportation including work appurtenant and ancillary 6 thereto and the payment of reimbursements to the engineering 7 services fund for the cost of administrative services of the depart-8 ment of transportation and the cost of services provided by private 9 firms, including but not limited to the preparation of designs, 10 plans, specifications and estimates; construction management and 11 supervision; and appraisals, surveys, testing and environmental 12 impact statements for transportation projects. Project costs funded 13 from this appropriation may include but shall not be limited to 14 construction, reconstruction, reconditioning and preservation, and 15 the acquisition of property.

16 With the approval of the director of the budget, the commissioner of 17 transportation is authorized to enter into agreements with any muni-18 cipality to finance local bridge projects through state nonfederally 19 aided highway funds appropriated herein when the use of federal aid 20 funds for such local bridge projects would not be cost effective and 21 the federal aid and state matching funds saved as a result of the 22 use of non-federal aid funds for local bridge projects are made 23 available for bridge projects on the state highway system. The total 24 amount of non-federally aided highway funds made available for local 25 bridge projects from this appropriation shall not exceed \$2,500,000 26 in state fiscal year 1994-95 (17029422) (53164) ... . . . . . . . . . . . . . . 27 1,095,524,000 ..... (re. \$9,580,000)

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 29 295, part A, section 1, of the laws of 2001:

30 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridg-31 32 es, the New York State Thruway, Indian reservation roads, and facil-33 ities for which the responsibility is vested with the state depart-34 ment of transportation including work appurtenant and ancillary 35 thereto. Project costs funded from this appropriation may include 36 but shall not be limited to construction, reconstruction, recondi-37 tioning and preservation, and the acquisition of property.

38 With the approval of the director of the budget, the commissioner of 39 transportation is authorized to enter into agreements with any muni-40 cipality to finance local bridge projects through state nonfederally 41 aided highway funds appropriated herein when the use of federal aid 42 funds for such local bridge projects would not be cost effective. 43 Federal aid and state matching funds saved as a result of the use of 44 non-federal aid funds for local bridge projects shall be made avail-45 able for bridge projects on the state highway system. The total 46 amount of non-federally aided highway funds made available to local 47 bridge projects shall not exceed \$2,500,000 in state fiscal year 48 1993-94.

49 For the payment of reimbursements to the engineering services fund for 50 the cost of administrative services of the department of transporta-51 tion and the cost of services provided by private firms, including



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

but not limited to the preparation of designs, plans, specifications 1 and estimates; construction management 2 and supervision; and 3 appraisals, surveys, testing and environmental impact statements for 4 transportation projects (17029322) (53164) ... ...... 5 1,042,787,000 ..... (re. \$3,753,000) By chapter 54, section 1, of the laws of 1992: 6 7 For the payment of the costs, including the payment of liabilities 8 incurred prior to April 1, 1992, of state highways, parkways, bridg-9 es, the New York State Thruway, Indian reservation roads, and facil-10 ities for which the responsibility is vested with the state depart-11 ment of transportation including work appurtenant and ancillary 12 thereto. Project costs funded from this appropriation may include 13 but shall not be limited to construction, reconstruction, recondi-14 tioning and preservation, and the acquisition of property. 15 With the approval of the director of the budget, the commissioner of 16 transportation is authorized to enter into agreements with any muni-17 cipality to finance local bridge projects through state nonfederally 18 aided highway funds appropriated herein when the use of federal aid 19 funds for such local bridge projects would not be cost effective. 20 Federal aid and state matching funds saved as a result of the use of 21 non-federal aid funds for local bridge projects shall be made avail-22 able for bridge projects on the state highway system. The total 23 amount of non-federally aided highway funds made available to local 24 bridge projects shall not exceed \$2,500,000 in state fiscal year 25 1992-93. 26 For the payment of reimbursements to the engineering services fund for 27 the cost of the contract services provided by private firms, includ-28 ing but not limited to the preparation of designs, plans, specifica-29 tions and estimates; construction management and supervision; and 30 appraisals, surveys, testing and environmental impact statements for 31 transportation projects (17029222) (53164) ... ............. 32 208,855,000 ..... (re.\$8,632,000) 33 Capital Projects Funds - Other 34 Dedicated Highway and Bridge Trust Fund 35 Highway and Bridge Capital Account - 30051 36 Preparation of Plans Purpose 37 Capital Project Management and Traffic and Safety 38 By chapter 54, section 1, of the laws of 2020: 39 For capital project management and traffic and safety, including 40 personal services, nonpersonal services, fringe benefits, and the 41 contract services provided by private firms (53263). Personal service (17P12030) (50000) ..... 42 43 45,510,000 ..... (re. \$20,793,000) Nonpersonal service (17P42030) (57050) ... 122,000 .... (re. \$108,000) 44 45 Fringe benefits (17P82030) (60090) ... 27,771,000 .. (re. \$13,742,000) Indirect costs (17P92030) (58850) ... 1,757,000 ..... (re. \$1,015,000) 46

47 By chapter 54, section 1, of the laws of 2019:



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For capital project management and traffic and safety, including 1 personal services, nonpersonal services, fringe benefits, and the 2 contract services provided by private firms (53263). 3 4 Personal service (17P11930) (50000) ..... 5 45,510,000 ..... (re. \$2,339,000) 6 Nonpersonal service (17P41930) (57050) ... 122,000 ..... (re. \$37,000) Fringe benefits (17P81930) (60090) ... 28,654,000 ... (re. \$1,710,000) 7 8 Indirect costs (17P91930) (58850) ... 1,766,000 ..... (re. \$113,000) 9 By chapter 54, section 1, of the laws of 2018: 10 For capital project management and traffic and safety, including 11 personal services, nonpersonal services, fringe benefits, and the 12 contract services provided by private firms (53263). 13 Personal service (17P11830) (50000) ..... 14 44,171,000 ..... (re. \$1,268,000) 15 Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. \$32,000) Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. \$193,000) 16 Indirect costs (17P91830) (58850) ... 1,754,000 ..... (re. \$8,000) 17 18 By chapter 54, section 1, of the laws of 2017: For capital project management and traffic and safety, including 19 20 personal services, nonpersonal services, fringe benefits, and the 21 contract services provided by private firms (53263). 22 Personal service (17P11730) (50000) ..... 23 43,426,000 ..... (re. \$1,951,000) Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. \$38,000) 24 25 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,427,000) Indirect costs (17P91730) (58850) ... 1,462,000 ..... (re. \$35,000) 26 27 By chapter 55, section 1, of the laws of 2016: 28 For capital project management and traffic and safety, including 29 personal services, nonpersonal services, fringe benefits, and the 30 contract services provided by private firms (53263). 31 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$4,105,000) Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. \$47,000) 32 33 Indirect costs (17P91630) (58850) ... 1,303,000 ..... (re. \$34,000) 34 By chapter 54, section 1, of the laws of 2015: 35 For capital project management and traffic and safety, including 36 personal services, nonpersonal services, fringe benefits, and the 37 contract services provided by private firms (53263). 38 Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. \$31,000) Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. \$656,000) 39 Indirect costs (17P91530) (58850) ... 1,293,000 ..... (re. \$37,000) 40 By chapter 54, section 1, of the laws of 2014: 41 42 For capital project management and traffic and safety, including 43 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). 44 Personal service (17P11430) (50000) ... 40,295,000 .... (re. \$203,000) 45 Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. \$40,000) 46 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000) 47





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1 Indirect costs (17P91430) (58850) ... 1,253,000 ..... (re. \$67,000) By chapter 54, section 1, of the laws of 2013: 2 For capital project management and traffic and safety, including 3 4 personal services, nonpersonal services, fringe benefits, and the 5 contract services provided by private firms (53263). Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. \$16,000) 6 Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. \$905,000) 7 Indirect costs (17P91330) (58850) ... 1,296,000 ..... (re. \$53,000) 8 9 By chapter 54, section 1, of the laws of 2012: 10 For capital project management and traffic and safety, including 11 personal services, nonpersonal services, fringe benefits, and the 12 contract services provided by private firms (53263). 13 Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. \$25,000) 14 Fringe benefits (17P81230) (60090) ... 19,320,000 ..... (re. \$96,000) 15 Indirect costs (17P91230) (58850) ... 1,207,000 ..... (re. \$195,000) 16 By chapter 54, section 1, of the laws of 2011: For capital project management and traffic and safety, including 17 personal services, nonpersonal services, fringe benefits and the 18 contract services provided by private firms (17H21130) (53263) 19 20 58,657,000 ..... (re. \$259,000) 21 PERSONAL SERVICE 22 Personal service-regular ..... 38,037,000 23 Holiday/overtime compensation ..... 919,000 . . . . . . . . . . . . . . 24 25 Amount available for person-26 al service ..... 38,956,000 27 . . . . . . . . . . . . . . 28 NONPERSONAL SERVICE 29 Supplies and materials ..... 61,000 30 Travel ..... 121,000 31 Contractual services ..... 57,000 32 Equipment ..... 15,000 33 Fringe benefits ..... 18,068,000 34 Indirect costs ..... 1,379,000 35 . . . . . . . . . . . . . . 36 Amount available for nonper-37 sonal service ..... 19,701,000 38 . . . . . . . . . . . . . . 39 58,657,000 40 \_\_\_\_\_ Department Management and Administration 41 42 By chapter 54, section 1, of the laws of 2020:



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1 2 3	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
4	Notwithstanding any other provision of law to the contrary, the OGS
5	Interchange and Transfer Authority and the IT Interchange and Trans-
6	fer Authority as defined in the 2020-21 state fiscal year state
7	operations appropriation for the budget division program of the
8	division of the budget, are deemed fully incorporated herein and a
9	part of this appropriation as if fully stated (53262).
10	Personal service (17A12030) (50000) 31,415,000 . (re. \$13,956,000)
11	Nonpersonal service (17A42030) (57050)
12	33,354,000 (re. \$29,012,000)
13	Fringe benefits (17A82030) (60090) 19,600,000 (re. \$9,511,000)
14	Indirect costs (17A92030) (58850) 1,078,000 (re. \$622,000)
15	By chapter 54, section 1, of the laws of 2019:
16	For department management and administration including personal
17	services, nonpersonal services, fringe benefits and the contract
18	services provided by private firms.
19	Notwithstanding any other provision of law to the contrary, the OGS
20	Interchange and Transfer Authority and the IT Interchange and Trans-
21	fer Authority as defined in the 2019-20 state fiscal year state
22	operations appropriation for the budget division program of the
23	division of the budget, are deemed fully incorporated herein and a
24	part of this appropriation as if fully stated (53262).
25	Personal service (17A11930) (50000) 31,415,000 (re. \$335,000)
26	Nonpersonal service (17A41930) (57050)
27	33,354,000 (re. \$15,480,000)
28	Fringe benefits (17A81930) (60090) 20,062,000 (re. \$350,000)
29	Indirect costs (17A91930) (58850) 1,078,000 (re. \$29,000)
30	By chapter 54, section 1, of the laws of 2018:
31	For department management and administration including personal
32	services, nonpersonal services, fringe benefits and the contract
33	services provided by private firms.
34	Notwithstanding any other provision of law to the contrary, the OGS
35	Interchange and Transfer Authority and the IT Interchange and Trans-
36	fer Authority as defined in the 2018-19 state fiscal year state
37	operations appropriation for the budget division program of the
38	division of the budget, are deemed fully incorporated herein and a
39	part of this appropriation as if fully stated (53262). Personal service (17A11830) (50000) 31,604,000 (re. \$788,000)
40 41	Nonpersonal service (17A11830) (50000) 51,804,000 (re. \$788,000)
41 42	33,363,000
42 43	Fringe benefits (17A81830) (60090) 20,192,000 (re. \$160,000)
44	Indirect costs (17A91830) (58850) 974,000 (re. \$8,000)
	Indifect coses (Instast, (30050, )/1,000 (Ie. #0,000)
45	By chapter 54, section 1, of the laws of 2017:
46	For department management and administration including personal
47	services, nonpersonal services, fringe benefits and the contract
48	services provided by private firms.

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Notwithstanding any other provision of law to the contrary, the OGS
2	Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2017-18 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53262).
7	Nonpersonal service (17A41730) (57050)
8	33,363,000 (re. \$895,000)
9	Fringe benefits (17A81730) (60090) 18,807,000 (re. \$171,000)
10	Indirect costs (17A91730) (58850) 902,000 (re. \$26,000)
10	Indifect costs (1/A)1/30/ (30030/ 902/000 (1c. #20/000)
11	By chapter 55, section 1, of the laws of 2016:
12	For department management and administration including personal
13	services, nonpersonal services, fringe benefits and the contract
14	services, nonpersonal services, filinge benefits and the contract services provided by private firms.
15	Notwithstanding any other provision of law to the contrary, the OGS
16	
	Interchange and Transfer Authority and the IT Interchange and Trans-
17	fer Authority as defined in the 2016-17 state fiscal year state
18	operations appropriation for the budget division program of the
19	division of the budget, are deemed fully incorporated herein and a
20	part of this appropriation as if fully stated (53262).
21	Nonpersonal service (17A41630) (57050)
22	31,919,000 (re. \$10,171,000)
23	Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)
24	By chapter 54, section 1, of the laws of 2015:
25	For department management and administration including personal
26	services, nonpersonal services, fringe benefits and the contract
27	services provided by private firms.
28	Notwithstanding any other provision of law to the contrary, the OGS
29	Interchange and Transfer Authority and the IT Interchange and Trans-
30	fer Authority as defined in the 2015-16 state fiscal year state
31	operations appropriation for the budget division program of the
32	division of the budget, are deemed fully incorporated herein and a
33	part of this appropriation as if fully stated (53262).
34	Nonpersonal service (17A41530) (57050)
35	31,919,000 (re. \$6,217,000)
36	Fringe benefits (17A81530) (60090) 17,442,000 (re. \$55,000)
37	Indirect costs (17A91530) (58850) 790,000 (re. \$11,000)
20	Du sheeten 54 sestion 1 of the love of 2014
38	By chapter 54, section 1, of the laws of 2014:
39	For department management and administration including personal
40	services, nonpersonal services, fringe benefits and the contract
41	services provided by private firms.
42	Notwithstanding any other provision of law to the contrary, the OGS
43	Interchange and Transfer Authority and the IT Interchange and Trans-
44	fer Authority as defined in the 2014-15 state fiscal year state
45	operations appropriation for the budget division program of the
46	division of the budget, are deemed fully incorporated herein and a
47	part of this appropriation as if fully stated (53262).
48	Nonpersonal service (17A41430) (57050)
49	27,982,000 (re. \$213,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Indirect costs (17A91430) (58850) ... 844,000 ..... (re. \$15,000) By chapter 54, section 1, of the laws of 2013: 2 department management and administration including personal 3 For 4 services, nonpersonal services, fringe benefits and the contract 5 services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 6 7 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state 8 9 operations appropriation for the budget division program of the 10 division of the budget, are deemed fully incorporated herein and a 11 part of this appropriation as if fully stated (53262). 12 Nonpersonal service (17A41330) (57050) ..... 13 33,102,000 ..... (re. \$367,000) 14 By chapter 54, section 1, of the laws of 2012: 15 department management and administration including personal For 16 services, nonpersonal services, fringe benefits and the contract 17 services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS 18 19 Interchange and Transfer Authority, the IT Interchange and Transfer 20 Authority, and the Call Center Interchange and Transfer Authority as 21 defined in the 2012-13 state fiscal year state operations appropri-22 ation for the budget division program of the division of the budget, 23 are deemed fully incorporated herein and a part of this appropri-24 ation as if fully stated (53262). 25 Nonpersonal service (17A41230) (57050) ..... 26 40,300,000 ..... (re. \$386,000) 27 By chapter 54, section 1, of the laws of 2011: 28 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract 29 30 services provided by private firms (17H51130) (53262) ..... 112,348,000 ..... (re. \$12,209,000) 31 32 PERSONAL SERVICE 33 Personal service--regular ..... 42,593,000 34 35 Holiday/overtime compensation .... 1,261,000 36 . . . . . . . . . . . . . . 37 Amount available for person-38 al service ..... 44,678,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 NONPERSONAL SERVICE 2 Supplies and materials ..... 1,845,000 3 Travel ..... 4,570,000 Contractual services ..... 35,957,000 4 5 Equipment ..... 180,000 6 Fringe benefits ..... 23,332,000 7 Indirect costs ..... 1,786,000 . . . . **. . . . . . . . .** . 8 9 Amount available for nonper-10 sonal service ..... 67,670,000 11 . . . . . . . . . . . . . . 12 112,348,000 13 \_\_\_\_\_ 14 By chapter 55, section 1, of the laws of 2010: 15 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract 16 services provided by private firms (17H51030) (53262) ..... 17 18 122,040,000 ..... (re. \$9,107,000) 19 PERSONAL SERVICE 20 Personal service--regular ..... 47,325,000 21 Temporary service ..... 916,000 22 Holiday/overtime compensation .... 1,401,000 23 . . . . . . . . . . . . . . 24 Amount available for person-25 al service ..... 49,642,000 26 . . . . . . . . . . . . . . 27 NONPERSONAL SERVICE Supplies and materials ..... 2,050,000 28 29 Travel ..... 5,078,000 30 Contractual services ..... 39,952,000 31 Equipment ..... 200,000 32 Fringe benefits ..... 23,332,000 33 Indirect costs ..... 1,786,000 34 . . . . . . . . . . . . . . . 35 Amount available for nonper-36 sonal service ..... 72,398,000 37 38 122,040,000 39 ================== 40 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 41 section 1, of the laws of 2010: 42 department management and administration including personal For 43 services, nonpersonal services, fringe benefits and the contract 44 services provided by private firms (17H50930) (53262) ..... 122,554,000 ..... (re. \$3,037,000) 45



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# DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
1 PERSONAL SERVICE
```

2	Personal serviceregular 47,005,000
3	Temporary service
4	Holiday/overtime compensation 1,394,000
5	
6	Amount available for person-
7	al service 49,310,000
8	

9

NONPERSONAL SERVICE

10	Supplies and materials 2,506,000
11	Travel 5,622,000
12	Contractual services 40,222,000
13	Equipment 427,000
14	Fringe benefits 22,538,000
15	Indirect costs 1,929,000
16	
17	Amount available for nonper-
18	sonal service 73,244,000
19	
20	122,554,000
21	=======================================

22 Design and Construction

23 By chapter 54, section 1, of the laws of 2020:

For engineering services, including personal services, nonpersonal 24 25 services, and fringe benefits, including, but not limited to, the 26 preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, 28 testing, and environmental impact statements for transportation 29 projects, and for suballocation of \$575,000 to the office of the 30 inspector general. 31 Notwithstanding any other provision of law to the contrary, the OGS

Interchange and Transfer Authority and the IT Interchange and Trans-32 fer Authority as defined in the 2020-21 state fiscal year state 33 operations appropriation for the budget division program of the 34 35 division of the budget, are deemed fully incorporated herein and a 36 part of this appropriation as if fully stated (53166). 37 Personal service (17E12030) (50000) ..... 38 277,832,000 ..... (re. \$164,037,000) 39 Nonpersonal service (17E42030) (57050) .....

4010,741,000(re. \$8,369,000)41Fringe benefits (17E82030) (60090)(re. \$84,746,000)42149,125,000(re. \$84,746,000)43Indirect costs (17E92030) (58850)9,434,000(re. \$6,027,000)44For the costs of the contract services provided by private firms45including, but not limited to, the preparation of designs, plans,46specifications and estimates; construction management and super-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). 2 3 Nonpersonal service (17EP2030) (57050) ..... 4 199,520,000 ..... (re. \$177,043,000) 5 By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal 6 7 services, and fringe benefits, including, but not limited to, the preparation 8 of designs, plans, specifications and estimates; 9 construction management and supervision; and appraisals, surveys, 10 testing, and environmental impact statements for transportation 11 projects, and for suballocation of \$575,000 to the office of the 12 inspector general. 13 Notwithstanding any other provision of law to the contrary, the OGS 14 Interchange and Transfer Authority and the IT Interchange and Trans-15 fer Authority as defined in the 2019-20 state fiscal year state 16 operations appropriation for the budget division program of the 17 division of the budget, are deemed fully incorporated herein and a 18 part of this appropriation as if fully stated (53166). 19 Personal service (17E11930) (50000) ..... 20 277,832,000 ..... (re. \$82,321,000) Nonpersonal service (17E41930) (57050) ..... 21 22 10,741,000 ..... (re. \$4,382,000) 23 Fringe benefits (17E81930) (60090) ..... 24 144,369,000 ..... (re. \$22,527,000) 25 Indirect costs (17E91930) (58850) ... 8,897,000 ..... (re. \$1,422,000) For the costs of the contract services provided by private firms 26 27 including, but not limited to, the preparation of designs, plans, 28 specifications and estimates; construction management and super-29 vision; and appraisals, surveys, testing, and environmental impact 30 statements for transportation projects (53105). 31 Nonpersonal service (17EP1930) (57050) ..... 32 199,520,000 ..... (re. \$169,260,000) 33 By chapter 54, section 1, of the laws of 2018: 34 For engineering services, including personal services, nonpersonal 35 services, and fringe benefits, including, but not limited to, the 36 preparation of designs, plans, specifications and estimates; 37 construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation 38 39 projects, and for suballocation of \$575,000 to the office of the 40 inspector general. Notwithstanding any other provision of law to the contrary, the OGS 41 Interchange and Transfer Authority and the IT Interchange and Trans-42 fer Authority as defined in the 2018-19 state fiscal year state 43 44 operations appropriation for the budget division program of the 45 division of the budget, are deemed fully incorporated herein and a 46 part of this appropriation as if fully stated (53166). 47 Personal service (17E11830) (50000) ..... 48 257,419,000 ..... (re. \$70,445,000) Nonpersonal service (17E41830) (57050) ..... 49 50 10,741,000 ..... (re. \$1,230,000)



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8 9 10	<pre>Fringe benefits (17E81830) (60090)</pre>
11	By chapter 54, section 1, of the laws of 2017:
12	For engineering services, including personal services, nonpersonal
13	services, and fringe benefits, including, but not limited to, the
14	preparation of designs, plans, specifications and estimates;
15	construction management and supervision; and appraisals, surveys,
16	testing, and environmental impact statements for transportation
17	projects, and for suballocation of \$575,000 to the office of the
18	inspector general.
19	Notwithstanding any other provision of law to the contrary, the OGS
20	Interchange and Transfer Authority and the IT Interchange and Trans-
21	fer Authority as defined in the 2017-18 state fiscal year state
22	operations appropriation for the budget division program of the
23	division of the budget, are deemed fully incorporated herein and a
24	part of this appropriation as if fully stated (53166).
25	Personal service (17E11730) (50000)
26	248,470,000 (re. \$69,730,000)
27	Nonpersonal service (17E41730) (57050)
28	10,741,000 (re. \$758,000)
29	Fringe benefits (17E81730) (60090)
30	123,448,000 (re. \$33,836,000)
31	Indirect costs (17E91730) (58850) 6,838,000 (re. \$1,720,000)
32	For the costs of the contract services provided by private firms
33	including, but not limited to, the preparation of designs, plans,
34	specifications and estimates; construction management and super-
35	vision; and appraisals, surveys, testing, and environmental impact
36	statements for transportation projects (53105).
37	Nonpersonal service (17EP1730) (57050)
38	199,520,000 (re. \$33,944,000)
39	By chapter 55, section 1, of the laws of 2016:
40	For engineering services, including personal services, nonpersonal
41	services, and fringe benefits, including, but not limited to, the
42	preparation of designs, plans, specifications and estimates;
43	construction management and supervision; and appraisals, surveys,
44	testing, and environmental impact statements for transportation
45	projects, and for suballocation of \$575,000 to the office of the
46	inspector general.
47	Notwithstanding any other provision of law to the contrary, the OGS
48	Interchange and Transfer Authority and the IT Interchange and Trans-
49	fer Authority as defined in the 2016-17 state fiscal year state
50	operations appropriation for the budget division program of the



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a 2 part of this appropriation as if fully stated (53166). 3 Personal service (17E11630) (50000) ..... 4 244,387,000 ..... (re. \$68,282,000) 5 Nonpersonal service (17E41630) (57050) ..... 6 10,565,000 ..... (re. \$1,252,000) Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. \$209,000) 7 Indirect costs (17E91630) (58850) ... 6,320,000 ..... (re. \$205,000) 8 9 For the costs of the contract services provided by private firms 10 including, but not limited to, the preparation of designs, plans, 11 specifications and estimates; construction management and super-12 vision; and appraisals, surveys, testing, and environmental impact 13 statements for transportation projects (53105). 14 Nonpersonal service (17EP1630) (57050) ..... 15 198,564,000 ..... (re. \$32,913,000) By chapter 54, section 1, of the laws of 2015: 16 For engineering services, including personal services, nonpersonal 17 18 services, and fringe benefits, including, but not limited to, the 19 preparation of designs, plans, specifications and estimates; 20 construction management and supervision; and appraisals, surveys, 21 testing, and environmental impact statements for transportation 22 projects, and for suballocation of \$175,000 to the office of the 23 inspector general (53166). 24 Nonpersonal service (17E41530) (57050) ..... 25 10,413,000 ..... (re. \$442,000) Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000) 26 27 Indirect costs (17E91530) (58850) ... 6,269,000 ..... (re. \$344,000) 28 For the costs of the contract services provided by private firms 29 including, but not limited to, the preparation of designs, plans, 30 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 31 32 statements for transportation projects (53105). 33 Nonpersonal service (17EP1530) (57050) ..... 34 137,778,000 ..... (re. \$14,703,000) 35 By chapter 54, section 1, of the laws of 2014: 36 For engineering services, including personal services, nonpersonal 37 services, and fringe benefits, including, but not limited to, the 38 preparation of designs, plans, specifications and estimates; 39 construction management and supervision; and appraisals, surveys, 40 testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the 41 42 inspector general (53166). Nonpersonal service (17E41430) (57050) ..... 43 44 10,159,000 ..... (re. \$177,000) 45 Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000) Indirect costs (17E91430) (58850) ... 6,209,000 ..... (re. \$388,000) 46 47 For the costs of the contract services provided by private firms 48 including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-49



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 vision; and appraisals, surveys, testing, and environmental impact 2 statements for transportation projects (53105). Nonpersonal service (17EP1430) (57050) ..... 3 4 118,015,000 ..... (re. \$8,626,000) 5 By chapter 54, section 1, of the laws of 2013: 6 For engineering services, including personal services, nonpersonal 7 services, and fringe benefits, including, but not limited to, the 8 preparation of designs, plans, specifications and estimates; 9 construction management and supervision; and appraisals, surveys, 10 testing, and environmental impact statements for transportation 11 projects, and for suballocation of \$175,000 to the office of the 12 inspector general (53166). 13 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$277,000) 14 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000) 15 Indirect costs (17E91330) (58850) ... 6,380,000 ..... (re. \$67,000) 16 For the costs of the contract services provided by private firms 17 including, but not limited to, the preparation of designs, plans, 18 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 19 20 statements for transportation projects (53105). 21 Nonpersonal service (17EP1330) (57050) ..... 22 119,003,000 ..... (re. \$13,160,000) 23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 24 section 1, of the laws of 2015: 25 For engineering services, including personal services, nonpersonal 26 services, fringe benefits and the contract services provided by 27 private firms, including, but not limited to, the preparation of 28 designs, plans, specifications and estimates; construction manage-29 ment and supervision; and appraisals, surveys, testing, and environ-30 mental impact statements for transportation projects, and for subal-31 location of \$175,000 to the office of the inspector general (53166). 32 Nonpersonal service (17E41230) (57050) ..... 33 172,203,000 ..... (re. \$16,063,000) 34 Indirect costs (17E91230) (58850) ... 5,941,000 ..... (re. \$475,000) 35 By chapter 54, section 1, of the laws of 2011: 36 For engineering services, including personal services, nonpersonal 37 services, fringe benefits and the contract services provided by 38 private firms, including, but not limited to, the preparation of 39 designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environ-41 mental impact statements for transportation projects, and for subal-42 location of \$175,000 to the office of the inspector general (17H11130) (53166) ... 469,901,000 ..... (re. \$15,834,000) 43

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# DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1		ABDULAB
	PERSONAL	SERVICE

2	Personal serviceregular 185,850,000
3	Temporary service 5,280,000
4	Holiday/overtime compensation 3,985,000
5	
6	Amount available for person-
7	al for service 195,115,000
8	

#### NONPERSONAL SERVICE

10	Supplies and materials 802,000
11	Travel 5,959,000
12	Contractual services 1,577,000
13	Equipment 80,000
14	Fringe benefits 90,493,000
15	Indirect costs 6,907,000
16	
17	Amount available for nonper-
18	sonal service 105,818,000
19	

#### 20

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#### CAPITAL PROJECTS

21 For the costs of the contract 22 services provided by private 23 firms including, but not 24 limited to, the preparation 25 of designs, plans, specifi-26 cations and estimates; 27 construction management and 28 supervision; and appraisals, 29 surveys, testing, and envi-30 ronmental impact statements 31 for transportation projects:

32 Preliminary Design ..... 53,827,000 33 Construction Inspection ..... 65,280,000 34 Bridge Inspection ..... 15,958,000 35 Other Consultant Services ..... 33,903,000 36 . . . . . . . . . . . . . . 37 168,968,000 38 39 Amount available for capital 40 projects ..... 168,968,000 41 469,901,000 42 43 =================

44 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 45 section 1, of the laws of 2012:



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	For engineering services, including personal services, nonpersonal
2	services, fringe benefits and the contract services provided by
3	private firms, including, but not limited to, the preparation of
4	designs, plans, specifications and estimates; construction manage-
5	ment and supervision; and appraisals, surveys, testing, and environ-
6	mental impact statements for transportation projects (17H11030)
7	(53166) 487,035,000 (re. \$7,037,000)
8	PERSONAL SERVICE
9	Personal serviceregular 190,168,000
10	•
11	Temporary service
12	Holiday/overtime compensation 6,711,000
13	Amount available for person-
14	al service
15	
16	NONPERSONAL SERVICE
17	Supplies and materials
18	Travel
19	Contractual services 1,554,000
20	Equipment
21	Fringe benefits
22	Indirect costs
23	
24	Amount available for nonper-
25	sonal service
26	
20	
27	MAINTENANCE UNDISTRIBUTED
28	For suballocation of \$175,000
29	to the office of the inspec-
30	tor general for services and
31	expenses in accordance with
32	-
	the following:
33 24	Supplies and materials
34	Travel
35	Contractual services 44,000
36	Equipment 43,000
37	
38	175,000
39	
40	For the costs of the contract
41	services provided by private
42	firms including, but not
42 43	limited to, the preparation
43 44	of designs, plans, specifi-
45	cations and estimates;



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 construction management and 1 supervision; and appraisals, 2 3 surveys, testing, and envi-4 ronmental impact statements 5 for transportation projects: 6 Preliminary Design ..... 55,260,000 7 Construction Inpsection ..... 67,018,000 8 Bridge Inspection ..... 16,383,000 9 Other Consultant Services ..... 34,805,000 10 . . . . . . . . . . . . . . 11 173,466,000 . . . . . . . . . . . . . . 12 13 Amount available for mainte-14 nance undistributed ..... 173,641,000 15 . . . . . . . . . . . . . . 16 486,670,000 \_\_\_\_\_ 17 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 18 section 1, of the laws of 2010: 19 20 For engineering services, including personal services, nonpersonal 21 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 22 designs, plans, specifications and estimates; construction manage-23 24 ment and supervision; and appraisals, surveys, testing, and environ-25 mental impact statements for transportation projects (17H10930) (53166) ... 497,742,000 ..... (re. \$13,288,000) 26 27 PERSONAL SERVICE 28 Personal service--regular ..... 194,006,000 29 Temporary service ..... 4,024,000 30 Holiday/overtime compensation .... 6,208,000 31 32 Amount available for person-33 al service ..... 204,238,000 34 . . . . . . . . . . . . . . 35 NONPERSONAL SERVICE 36 Supplies and materials ..... 412,000 37 Travel ..... 928,000 38 Contractual services ..... 6,367,000 39 Equipment ..... 1,995,000 Fringe benefits ..... 85,064,000 40 41 Indirect costs ..... 7,992,000 . . . . . . . . . . . . . . 42 43 Amount available for nonper-44 sonal service ..... 102,758,000



. . . . . . . . . . . . . .

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

#### 1 MAINTENANCE UNDISTRIBUTED For suballocation of \$175,000 2 to the office of the inspec-3 tor general for services and 4 5 expenses in accordance with 6 the following: 7 Supplies and materials ..... 44,000 8 Travel ..... 44,000 9 Contractual services ..... 44,000 10 Equipment ..... 43,000 . . . . . . . . . . . . . . 11 12 175,000 13 . . . . . . . . . . . . . . 14 For the costs of the contract services 15 provided by private firms including, but not limited to, the preparation of 16 17 designs, plans, specifications and estimates; construction management and super-18 19 vision; and appraisals, surveys, testing, 20 and environmental impact statements for 21 transportation projects: 22 Preliminary Design ..... 60,709,000 23 Construction Inspection ..... 73,627,000 24 Bridge Inspection ..... 17,998,000 25 Other Consultant Services ..... 38,237,000 26 27 190,571,000 28 . . . . . . . . . . . . . . 29 Amount available for mainte-30 nance undistributed ..... 190,746,000 31 . . . . . . . . . . . . . . 32 497,742,000 33 34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 35 section 1, of the laws of 2010: 36 For engineering services, including personal services, nonpersonal 37 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 38 designs, plans, specifications and estimates; construction manage-39

40

41 42

ment and supervision; and appraisals, surveys, testing, and environ-

mental impact statements for transportation projects (17H10830)

(53166) ... 677,702,000 ..... (re. \$32,426,000)

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# DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	PERSONAL	ABDITAD
	PERSONAL	SERVICE

2	Personal serviceregular 244,058,000
3	Temporary service
4	Holiday/overtime compensation 8,077,000
5	
6	Amount available for person-
7	al service 255,235,000
8	

#### NONPERSONAL SERVICE

10	Supplies and materials 2,976,000
11	Travel 10,370,000
12	Contractual services 44,067,000
13	Equipment 3,976,000
14	Fringe benefits 110,019,000
15	Indirect costs 10,608,000
16	
17	Amount available for nonper-
18	sonal service 182,016,000
19	

#### 20

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#### MAINTENANCE UNDISTRIBUTED

21	For suballocation of \$192,000
22	to the office of the inspec-
23	tor general for services and
24	expenses in accordance with
25	the following:

26	Supplies and materials	48,000
27	Travel	48,000
28	Contractual services	48,000
29	Equipment	48,000
30		
31		192,000
32		

33 For the costs of the contract services 34 provided by private firms including, but 35 not limited to, the preparation of 36 designs, plans, specifications and esti-37 mates; construction management and super-38 vision; and appraisals, surveys, testing, 39 and environmental impact statements for 40 transportation projects:

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	Preliminary Design
4	Other Consultant Services 48,206,000
- <del>1</del> 5	Other Consultant Services 48,200,000
6	240,259,000
	240,239,000
7	
8	Amount available for mainte-
9	nance undistributed 240,451,000
10	
11	677,702,000
12	
13 14 15	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal

#### 22 PERSONAL SERVICE

23	Personal serviceregular 227,962,000
24	Temporary service 5,156,000
25	Holiday/overtime compensation 8,234,000
26	
27	Amount available for person-
28	al service 241,352,000
29	

#### 30 N

NONPERSONAL SERVICE

31 32 33 34	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000
35	Fringe benefits 116,111,000
36	Indirect costs 9,305,000
37	
38	Amount available for nonper-
39	sonal service 192,324,000
40	

### 41 MAINTENANCE UNDISTRIBUTED

42	For suballocation of \$192,000
43	to the office of the inspec-
44	tor general for services and



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 expenses in accordance with 2 the following: 3 Supplies and materials ..... 48,000 4 Travel ..... 48,000 5 Contractual services ..... 48,000 6 Equipment ..... 48,000 . . . . . . . . . . . . . . 7 192,000 8 . . . . . . . . . . . . . . 9 10 For the costs of the contract services provided by private firms including, but 11 12 limited to, the preparation of not 13 designs, plans, specifications and esti-14 mates; construction management and super-15 vision; and appraisals, surveys, testing, 16 and environmental impact statements for 17 transportation projects: 18 Preliminary Design ..... 75,894,000 Construction Inspection ..... 92,043,000 19 20 Bridge Inspection ..... 22,500,000 21 Other Consultant Services ..... 47,800,000 22 . . . . . . . . . . . . . . 23 238,237,000 24 . . . . . . . . . . . . . . 25 Amount available for mainte-26 nance undistributed ..... 238,429,000 27 . . . . . . . . . . . . . . 28 672,105,000 29 ================= 30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 31 section 1, of the laws of 2008: 32 For engineering services, including personal services, nonpersonal 33 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 34 35 designs, plans, specifications and estimates; construction manage-36 ment and supervision; and appraisals, surveys, testing, and environ-37 mental impact statements for transportation projects. 38 For suballocation of \$192,000 to the office of inspector general for 39 services and expenses including fringe benefits (17H10630) (53166) 40 ... 650,996,000 ..... (re. \$11,961,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 41 42 section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal 43 44 services, fringe benefits and the contract services provided by 45 private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-46



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ment and supervision; and appraisals, surveys, testing, and environ-2 mental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for 3 4 services and expenses including fringe benefits (17H10530) (53166) 5 .... 544,571,000 ...... (re. \$8,662,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 6 7 section 1, of the laws of 2006: 8 For engineering services, including personal services, nonpersonal 9 services, fringe benefits and the contract services provided by 10 private firms, including, but not limited to, the preparation of 11 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-12 13 mental impact statements for transportation projects. 14 For suballocation of \$192,000 to the office of inspector general for 15 services and expenses including fringe benefits (17H10430) (53166) 16 ... 514,002,000 ..... (re. \$5,095,000) By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 17 18 section 1, of the laws of 2006: 19 For engineering services, including personal services, nonpersonal 20 services, fringe benefits and the contract services provided by 21 private firms, including, but not limited to, the preparation of 22 designs, plans, specifications and estimates; construction manage-23 ment and supervision; and appraisals, surveys, testing, and environ-24 mental impact statements for transportation projects. 25 For suballocation of \$192,000 to the office of inspector general for 26 services and expenses including fringe benefits (17H10330) (53166) 27 .... 512,475,000 ..... (re. \$16,292,000) Information Technology Projects 28 29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 30 section 1, of the laws of 2010: 31 For federally eligible costs of information technology projects, 32 including personal services, nonpersonal services, fringe benefits 33 and contract services provided by private firms (17H40830) (53265) 34 ... 15,000,000 ..... (re. \$15,000,000) 35 PERSONAL SERVICE 36 Personal service--regular ..... 1,000,000 37 38 Amount available for person-39 al service ..... 1,000,000

40 ------



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# DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 NONPERSONAL SERVICE 2 Contractual services ..... 13,488,000 3 Fringe benefits ..... 477,000 4 Indirect costs ..... 35,000 5 6 Amount available for nonper-7 sonal service ..... 14,000,000 8 . . . . 9 15,000,000 10 ================= 11 By chapter 55, section 1, of the laws of 2007: 12 For federally eligible costs of information technology projects, 13 including personal services, nonpersonal services, fringe benefits 14 and contract services provided by private firms (17H40730) (53265) 15 ... 15,000,000 ..... (re. \$15,000,000) PERSONAL SERVICE 16 17 Personal service--regular ..... 1,000,000 18 19 Amount available for person-20 al service ..... 1,000,000 21 22 NONPERSONAL SERVICE 23 Contractual services ..... 13,488,000 24 Fringe benefits ..... 477,000 Indirect costs ..... 35,000 25 . . . . . . . . . . . . . . 26 27 Amount available for nonper-28 sonal service ..... 14,000,000 29 . . . . . . . . . . . . . . 30 15,000,000 31 32 Real Estate By chapter 54, section 1, of the laws of 2020: 33 34 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 35 36 private firms. Notwithstanding any other provision of law to the contrary, the OGS 37 Interchange and Transfer Authority and the IT Interchange and Trans-38 39 fer Authority as defined in the 2020-21 state fiscal year state 40 operations appropriation for the budget division program of the 41 division of the budget, are deemed fully incorporated herein and a 42 part of this appropriation as if fully stated (53264). Personal service (17R12030) (50000) ..... 43 12,665,000 ..... (re. \$6,565,000) 44



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. \$274,000) 1 Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. \$4,285,000) 2 Indirect costs (17R92030) (58850) ... 489,000 ..... (re. \$307,000) 3 4 By chapter 54, section 1, of the laws of 2019: 5 For real estate services, including personal services, nonpersonal 6 services, fringe benefits and the contract services provided by 7 private firms. 8 Notwithstanding any other provision of law to the contrary, the OGS 9 Interchange and Transfer Authority and the IT Interchange and Trans-10 fer Authority as defined in the 2019-20 state fiscal year state 11 operations appropriation for the budget division program of the 12 division of the budget, are deemed fully incorporated herein and a 13 part of this appropriation as if fully stated (53264). 14 Personal service (17R11930) (50000) ..... 15 12,665,000 ..... (re. \$1,900,000) Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. \$183,000) 16 Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. \$1,252,000) 17 Indirect costs (17R91930) (58850) ... 491,000 ..... (re. \$79,000) 18 By chapter 54, section 1, of the laws of 2018: 19 20 For real estate services, including personal services, nonpersonal 21 services, fringe benefits and the contract services provided by 22 private firms. Notwithstanding any other provision of law to the contrary, the OGS 23 24 Interchange and Transfer Authority and the IT Interchange and Trans-25 fer Authority as defined in the 2018-19 state fiscal year state 26 operations appropriation for the budget division program of the 27 division of the budget, are deemed fully incorporated herein and a 28 part of this appropriation as if fully stated (53264). 29 Personal service (17R11830) (50000) ..... 30 12,296,000 ..... (re. \$1,411,000) Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. \$129,000) 31 Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. \$781,000) 32 33 Indirect costs (17R91830) (58850) ... 488,000 ..... (re. \$49,000) 34 By chapter 54, section 1, of the laws of 2017: 35 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 36 37 private firms. 38 Notwithstanding any other provision of law to the contrary, the OGS 39 Interchange and Transfer Authority and the IT Interchange and Trans-40 fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the 41 division of the budget, are deemed fully incorporated herein and a 42 part of this appropriation as if fully stated (53264). 43 44 Personal service (17R11730) (50000) ... 12,055,000 .. (re. \$1,087,000) Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. \$113,000) 45 Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. \$743,000) 46 47 Indirect costs (17R91730) (58850) ... 407,000 ..... (re. \$27,000) By chapter 55, section 1, of the laws of 2016: 48



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 2	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by
3	private firms.
4	Notwithstanding any other provision of law to the contrary, the OGS
5	Interchange and Transfer Authority and the IT Interchange and Trans-
6	fer Authority as defined in the 2016-17 state fiscal year state
7	operations appropriation for the budget division program of the
8	division of the budget, are deemed fully incorporated herein and a
9	part of this appropriation as if fully stated (53264).
10	Personal service (17R11630) (50000) 11,604,000 (re. \$1,842,000)
11	Nonpersonal service (17R41630) (57050) 177,000 (re. \$26,000)
12	Fringe benefits (17R81630) (60090) 6,471,000 (re. \$225,000)
13	Indirect costs (17R91630) (58850) 366,000 (re. \$24,000)
12	$\text{Indiffect costs (1/K)1030} (38830) \dots 300,000 \dots (18. 924,000)$
14	By chapter 54, section 1, of the laws of 2015:
15	For real estate services, including personal services, nonpersonal
16	services, fringe benefits and the contract services provided by
17	private firms (53264).
18	Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000)
19	Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000)
20	Indirect costs (17R91530) (58850) 363,000 (re. \$19,000)
21	By chapter 54, section 1, of the laws of 2014:
22	For real estate services, including personal services, nonpersonal
23	services, fringe benefits and the contract services provided by
24	private firms (53264).
25	Personal service (17R11430) (50000) 11,337,000 (re. \$133,000)
26	Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000)
27	Fringe benefits (17R81430) (60090) 6,350,000 (re. \$568,000)
28	Indirect costs (17R91430) (58850) 353,000 (re. \$32,000)
	· ····································
29	By chapter 54, section 1, of the laws of 2013:
30	For real estate services, including personal services, nonpersonal
31	services, fringe benefits and the contract services provided by
32	private firms (53264).
33	Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
55	Nonpersonal service (1/141550) (5/050) 100,000 (1e. #5,000)
34	By chapter 54, section 1, of the laws of 2011:
35	For real estate services, including personal services, nonpersonal
36	
37	private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
20	
38	PERSONAL SERVICE
20	
39	Personal serviceregular 11,074,000
40	Holiday/overtime compensation 10,000
41	Americk englishing for some
42	Amount available for person-
43	al service 11,084,000
44	



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 NONPERSONAL SERVICE 2 Supplies and materials ..... 85,000 3 Travel ..... 162,000 5 Equipment ..... 1,000 6 Fringe benefits ..... 5,141,000 7 Indirect costs ..... 392,000 . . . . . . . . . . . . . . . 8 9 Amount available for nonper-10 sonal service ..... 5,872,000 11 . . . . . . . . . . . . . . 12 16,956,000 13 \_\_\_\_\_ 14 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 15 section 1, of the laws of 2012: 16 For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by 17 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000) 18 19 PERSONAL SERVICE 20 Personal service--regular ..... 13,355,000 21 Holiday/overtime compensation ..... 20,000 . . . . . . . . . . . . . . 22 23 Amount available for person-24 al service ..... 13,375,000 25 26 NONPERSONAL SERVICE 27 Supplies and materials ..... 90,000 28 Travel ..... 172,000 Contractual services ...... 96,000 29 30 Equipment ..... 48,000 31 Fringe benefits ..... 6,286,000 32 Indirect costs ..... 481,000 . . . . . . . . . . . . . . 33 34 Amount available for nonper-35 sonal service ..... 7,173,000 36 . . . . . . . . . . . . . . 37 20,548,000 38 \_\_\_\_\_ 39 Capital Projects Funds - Other 40 Dedicated Highway and Bridge Trust Fund 41 Highway and Bridge Capital Account - 30051 Preventive Maintenance Purpose 42 43 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,

44 section 1, of the laws of 1996:



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law 2 3 including personal services, nonpersonal services, fringe benefits 4 and the contractual services provided by private firms (170594PM) ..... 278,439,000 ..... (re. \$8,688,000) 5 (53261) ... 6 Capital Projects Funds - Other 7 Dedicated Highway and Bridge Trust Fund 8 Highway and Bridge Capital Account - 30051 9 Public Transportation Purpose 10 Bus Safety By chapter 54, section 1, of the laws of 2017: 11 12 For the payment of personal services and fringe benefits of state 13 forces (53266). Personal service (170117PT) (50000) ... 6,477,000 ..... (re. \$363,000) 14 Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. \$241,000) 15 Indirect costs (170917PT) (58850) ... 191,000 ..... (re. \$30,000) 16 By chapter 55, section 1, of the laws of 2016: 17 For the payment of personal services and fringe benefits of state 18 19 forces (53266). Personal service (170116PT) (50000) ... 6,033,000 ..... (re. \$403,000) 20 21 Fringe benefits (170816PT) (60090) ... 3,392,000 ..... (re. \$35,000) Indirect costs (170916PT) (58850) ... 162,000 ..... (re. \$3,000) 22 23 By chapter 54, section 1, of the laws of 2015: 24 For the payment of personal services and fringe benefits of state 25 forces (53266). 26 Fringe benefits (170815PT) (60090) ... 3,356,000 ..... (re. \$103,000) Indirect costs (170915PT) (58850) ... 152,000 ..... (re. \$5,000) 27 By chapter 54, section 1, of the laws of 2014: 28 29 For the payment of personal services and fringe benefits of state 30 forces (53266). Personal service (170114PT) (50000) ... 5,906,000 ..... (re. \$89,000) 31 Fringe benefits (170814PT) (60090) ... 3,359,000 ..... (re. \$238,000) 32 33 Indirect costs (170914PT) (58850) ... 166,000 ..... (re. \$12,000) 34 By chapter 54, section 1, of the laws of 2013: 35 For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation 36 37 (53266). Fringe benefits (170813PT) (60090) ... 3,133,000 ..... (re. \$68,000) 38 Indirect costs (170913PT) (58850) ... 176,000 ..... (re. \$3,000) 39 40 By chapter 54, section 1, of the laws of 2012: For the payment of personal services and fringe benefits of state 41 forces in the office of passenger and freight transportation 42 43 (53266). Personal service (170112PT) (50000) ... 5,670,000 ..... (re. \$117,000) 44



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (170812PT) (60090) ... 2,931,000 ..... (re. \$20,000) By chapter 55, section 1, of the laws of 2010: 2 For the payment of personal services and fringe benefits of state 3 forces in the office of passenger and freight transportation 4 5 (170110PT) (53266) ... 8,885,000 ..... (re. \$607,000) 6 SCHEDULE 7 PERSONAL SERVICE Personal service--regular ..... 5,762,000 8 Holiday/overtime compensation ..... 100,000 9 10 . . . . . . . . . . . . . . 11 Amount available for person-12 al service ..... 5,862,000 13 . . . . . . . . . . . . . . NONPERSONAL SERVICE 14 15 Fringe benefits ..... 2,839,000 Indirect costs ..... 184,000 16 17 . . . . . . . . . . . . . . 18 Amount available for nonper-19 sonal service ..... 3,023,000 . . . . . . . . . . . . . . 20 21 8,885,000 22 \_\_\_\_\_ 23 Motor Carrier Safety 24 By chapter 54, section 1, of the laws of 2017: For motor carrier safety, including personal services, nonpersonal 25 services, and fringe benefits. 26 27 Notwithstanding any other provision of law to the contrary, the OGS 28 Interchange and Transfer Authority, and the IT Interchange and 29 Transfer Authority as defined in the 2017-18 state fiscal year state 30 operations appropriation for the budget division program of the 31 division of the budget, are deemed fully incorporated herein and a 32 part of this appropriation as if fully stated (54263). 33 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000) 34 Nonpersonal service (172417PT) (57050) ..... 35 1,531,000 ..... (re. \$693,000) Fringe benefits (172817PT) (60090) ... 2,109,000 ..... (re. \$56,000) 36 37 By chapter 55, section 1, of the laws of 2016: 38 For motor carrier safety, including personal services, nonpersonal 39 services, and fringe benefits. 40 Notwithstanding any other provision of law to the contrary, the OGS 41 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state 42 operations appropriation for the budget division program of the 43





#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

division of the budget, are deemed fully incorporated herein and a 1 part of this appropriation as if fully stated (54263). 2 Personal service (172116PT) (50000) ... 3,347,000 ..... (re. \$960,000) 3 Nonpersonal service (172416PT) (57050) ..... 4 5 1,531,000 ..... (re. \$916,000) 6 Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. \$418,000) Indirect costs (172916PT) (58850) ... 90,000 ..... (re. \$27,000) 7 8 By chapter 54, section 1, of the laws of 2015: 9 For motor carrier safety, including personal services, nonpersonal 10 services, and fringe benefits. 11 Notwithstanding any other provision of law to the contrary, the OGS 12 Interchange and Transfer Authority and the IT Interchange and Trans-13 fer Authority as defined in the 2015-16 state fiscal year state 14 operations appropriation for the budget division program of the 15 division of the budget, are deemed fully incorporated herein and a 16 part of this appropriation as if fully stated (54263). 17 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000) Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000) 18 Fringe benefits (172815PT) (60090) ... 1,774,000 ..... (re. \$478,000) 19 20 Indirect costs (172915PT) (58850) ... 81,000 ..... (re. \$29,000) 21 By chapter 54, section 1, of the laws of 2014: 22 For motor carrier safety, including personal services, nonpersonal 23 services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS 24 25 Interchange and Transfer Authority and the IT Interchange and Trans-26 fer Authority as defined in the 2014-15 state fiscal year state 27 operations appropriation for the budget division program of the 28 division of the budget, are deemed fully incorporated herein and a 29 part of this appropriation as if fully stated (54263). Personal service (172114PT) (50000) ... 2,949,000 ..... (re. \$215,000) 30 31 Nonpersonal service (172414PT) (57050) ..... 32 1,905,000 ..... (re. \$1,045,000) 33 Indirect costs (172914PT) (58850) ... 83,000 ..... (re. \$12,000) 34 Rail Safety 35 By chapter 54, section 1, of the laws of 2017: 36 For rail safety, including personal services, nonpersonal services, 37 and fringe benefits (54264). 38 Personal service (171117PT) (50000) ... 674,000 ..... (re. \$60,000) 39 Nonpersonal service (171417PT) (57050) ... 87,000 ..... (re. \$39,000) Fringe benefits (171817PT) (60090) ... 414,000 ..... (re. \$36,000) 40 Indirect costs (171917PT) (58850) ... 20,000 ..... (re. \$4,000) 41 By chapter 55, section 1, of the laws of 2016: 42 43 For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). 44 45 Personal service (171116PT) (50000) ... 674,000 ..... (re. \$173,000) Nonpersonal service (171416PT) (57050) ... 87,000 ..... (re. \$37,000) 46 Fringe benefits (171816PT) (60090) ... 379,000 ..... (re. \$36,000) 47



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Indirect costs (171916PT) (58850) ... 18,000 ...... (re. \$2,000) 1 2 By chapter 54, section 1, of the laws of 2015: 3 For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). 4 5 Personal service (171115PT) (50000) ... 674,000 ..... (re. \$87,000) Nonpersonal service (171415PT) (57050) ... 87,000 ..... (re. \$56,000) 6 Fringe benefits (171815PT) (60090) ... 377,000 ..... (re. \$81,000) 7 Indirect costs (171915PT) (58850) ... 17,000 ..... (re. \$4,000) 8 9 By chapter 54, section 1, of the laws of 2014: For rail safety, including personal services, nonpersonal services, 10 11 and fringe benefits (54264). 12 Personal service (171114PT) (50000) ... 702,000 ..... (re. \$118,000) 13 Nonpersonal service (171414PT) (57050) ... 66,000 ..... (re. \$19,000) 14 Fringe benefits (171814PT) (60090) ... 399,000 ..... (re. \$96,000) 15 Indirect costs (171914PT) (58850) ... 19,000 ..... (re. \$4,000) 16 Capital Projects Funds - Other 17 Dedicated Highway and Bridge Trust Fund 18 Highway and Bridge Capital Account - 30051 19 Southern Tier Expressway Purpose By chapter 54, section 1, of the laws of 1985: 20 21 For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as 22 23 defined in section 340-c of the Highway Law (17348590) (53270) ..... 24 ..... (re. \$2,149,000) OTHER HIGHWAY AID (CCP) 25 26 Capital Projects Funds - Other 27 Dedicated Highway and Bridge Trust Fund 28 Highway and Bridge Capital Account - 30051 29 Highway Aid Purpose 30 By chapter 54, section 1, of the laws of 1993: 31 For construction of sound abatement barriers on a section of the 32 northbound side of the New England Thruway (Interstate 95) from the 33 Bronx line through the Town of Pelham, Westchester County (17369321) 34 (53286) ... 1,150,000 ..... (re. \$1,150,000) 35 OTHER TRANSPORTATION AID (CCP) 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Highway Aid Purpose By chapter 54, section 1, of the laws of 2020: 39 For capital grants to municipalities under the municipal streets and 40 highways program for repayment of eligible costs of federal aid 41 municipal street and highway projects pursuant to section 15 of 42



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 chapter 329 of the laws of 1991, as added by section 9 of chapter 2 330 of the laws of 1991, as amended. The department of transporta-3 tion shall provide such information to the municipalities as may be 4 necessary to maintain the federal tax exempt status of any bonds, 5 notes, or other obligations issued by such municipalities to provide 6 for the non-federal share of the cost of projects pursuant to chap-7 ter 330 of the laws of 1991 or section 80-b of the highway law. 8 Provided, however, that no obligations against, or spending from 9 this appropriation shall be authorized unless the director of the 10 division of the budget certifies that such obligations or spending 11 can be accommodated within the State's multi-year financial plan 12 without adversely affecting the funding available for (a) capital 13 projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental 14 15 services (17MA2021) (54265) ... 39,700,000 ..... (re. \$39,700,000) 16 For capital grants to municipalities under the consolidated local 17 street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for 18 19 reimbursement of eligible costs of local highway and bridge projects 20 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 21 as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-22 23 palities, the amount distributed pursuant to section 16 of chapter 24 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 25 amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 26 27 provisions of any general or special law, the amounts deemed 28 distributed in accordance with section 16 of chapter 329 of the laws 29 of 1991 shall be adjusted so that such amounts will not be less than 30 86.579 percent of the "funding level" as defined in subdivision 5 of 31 section 10-c of the highway law for each such municipality. In order 32 to achieve the objectives of section 16 of chapter 329 of the laws 33 of 1991, to the extent necessary, the amounts in excess of 86.579 34 percent of the funding level to be deemed distributed to each muni-35 cipality under this subdivision shall be reduced in equal propor-36 tion.

37 The sum of \$58,797,000 to municipalities for reimbursement of eligible 38 costs of local highway and bridge projects pursuant to sections 16 39 and 16-a of chapter 329 of the laws of 1991, as added by section 9 40 of chapter 330 of the laws of 1991, as amended. For the purposes of 41 computing allocations to municipalities, the amount distributed 42 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 43 deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be 44 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 45 46 47 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 48 that such amounts will not be less than 13.421 percent of the "fund-49 ing level" as defined in subdivision 5 of section 10-c of the high-50 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 51 52 extent necessary, the amounts in excess of 13.421 percent of the



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 funding level to be deemed distributed to each municipality under 2 this paragraph shall be reduced in equal proportion. To the extent 3 that the total of remaining payment allocations calculated herein 4 varies from \$58,797,000, the payment amounts to each locality shall 5 be adjusted by a uniform percentage so that the total payments equal 6 \$58,797,000. 7 Payments shall be made on the fifteenth day of June, September, Decem-8 ber and March. Provided, however, that no obligations against, or 9 spending from this appropriation shall be authorized unless the 10 director of the division of the budget certifies that such obli-11 gations or spending can be accommodated within the State's multi-12 year financial plan without adversely affecting the funding avail-13 able for (a) capital projects currently authorized that are deemed 14 essential to the health and safety of the public, or (b) essential 15 governmental services (17CH2021) (54267) ..... 16 438,097,000 ..... (re. \$352,372,000) 17 For capital grants to municipalities for extreme winter recovery: 18 The sum of \$65,000,000 to municipalities for reimbursement of eligible 19 costs of local highway and bridge projects pursuant to section 16-a 20 of chapter 329 of the laws of 1991, as added by section 9 of chapter 21 330 of the laws of 1991, as amended. For the purposes of computing 22 allocations to municipalities, the amount distributed pursuant to 23 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 24 be \$65,000,000. To the extent that the total of payment allocations 25 calculated herein varies from \$65,000,000, the payment amounts to 26 each locality shall be adjusted by a uniform percentage so that the 27 total payments equal \$65,000,000. 28 Payments shall be made on the fifteenth day of June, September, Decem-29 ber and March.Provided, however, that no obligations against, or 30 spending from this appropriation shall be authorized unless the 31 director of the division of the budget certifies that such obli-32 gations or spending can be accommodated within the State's multi-33 year financial plan without adversely affecting the funding avail-34 able for (a) capital projects currently authorized that are deemed 35 essential to the health and safety of the public, or (b) essential 36 governmental services (17EW2021) (53160) ..... 37 65,000,000 ..... (re. \$41,719,000) 38 By chapter 54, section 1, of the laws of 2019: 39 For capital grants to municipalities under the municipal streets and

40 highways program for repayment of eligible costs of federal aid 41 municipal street and highway projects pursuant to section 15 of 42 chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-43 44 tion shall provide such information to the municipalities as may be 45 necessary to maintain the federal tax exempt status of any bonds, 46 notes, or other obligations issued by such municipalities to provide 47 for the non-federal share of the cost of projects pursuant to chap-48 ter 330 of the laws of 1991 or section 80-b of the highway law 49 (17MA1921) (54265) ... 39,700,000 ..... (re. \$32,707,000) 50 For capital grants to municipalities under the consolidated local 51 street and highway improvement program:



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1 The sum of \$379,300,000 to counties, cities, towns and villages for 2 reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 3 4 as added by section 9 of chapter 330 of the laws of 1991, as 5 amended. For the purposes of computing allocations to munici-6 palities, the amount distributed pursuant to section 16 of chapter 7 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 8 amount distributed pursuant to section 16-a of chapter 329 of the 9 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 10 provisions of any general or special law, the amounts deemed 11 distributed in accordance with section 16 of chapter 329 of the laws 12 of 1991 shall be adjusted so that such amounts will not be less than 13 86.579 percent of the "funding level" as defined in subdivision 5 of 14 section 10-c of the highway law for each such municipality. In order 15 to achieve the objectives of section 16 of chapter 329 of the laws 16 of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each muni-17 18 cipality under this subdivision shall be reduced in equal propor-19 tion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible 20 21 costs of local highway and bridge projects pursuant to sections 16 22 and 16-a of chapter 329 of the laws of 1991, as added by section 9 23 of chapter 330 of the laws of 1991, as amended. For the purposes of 24 computing allocations to municipalities, the amount distributed 25 pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 26 16-a of chapter 329 of the laws of 1991 shall be deemed to be 27 28 \$39,337,000. Notwithstanding the provisions of any general or 29 special law, the amounts deemed distributed in accordance with 30 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 31 that such amounts will not be less than 13.421 percent of the "fund-32 ing level" as defined in subdivision 5 of section 10-c of the high-33 way law for each such municipality. In order to achieve the objec-34 tives of section 16 of chapter 329 of the laws of 1991, to the 35 extent necessary, the amounts in excess of 13.421 percent of the 36 funding level to be deemed distributed to each municipality under 37 this paragraph shall be reduced in equal proportion. To the extent 38 that the total of remaining payment allocations calculated herein 39 varies from \$58,797,000, the payment amounts to each locality shall 40 be adjusted by a uniform percentage so that the total payments equal 41 \$58,797,000. 42 Payments shall be made on the fifteenth day of June, September, Decem-43 ber and March (17CH1921) (54267) .....

44 438,097,000 ..... (re. \$135,082,000)

45 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 46 section 1, of the laws of 2019:

- 47 For capital grants to municipalities for extreme winter recovery:
- 48 The sum of \$65,000,000 to municipalities for reimbursement of eligible 49 costs of local highway and bridge projects pursuant to section 16-a 50 of chapter 329 of the laws of 1991, as added by section 9 of chapter 51 330 of the laws of 1991, as amended. For the purposes of computing



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1 allocations to municipalities, the amount distributed pursuant to 2 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 3 be \$65,000,000. To the extent that the total of payment allocations 4 calculated herein varies from \$65,000,000, the payment amounts to 5 each locality shall be adjusted by a uniform percentage so that the 6 total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, Decem-7 8 ber and March (17EW1921) (53160) ..... 9 65,000,000 ..... (re. \$9,609,000) 10 By chapter 54, section 1, of the laws of 2018:

- 11 For capital grants to municipalities under the municipal streets and 12 highways program for repayment of eligible costs of federal aid 13 municipal street and highway projects pursuant to section 15 of 14 chapter 329 of the laws of 1991, as added by section 9 of chapter 15 330 of the laws of 1991, as amended. The department of transporta-16 tion shall provide such information to the municipalities as may be 17 necessary to maintain the federal tax exempt status of any bonds, 18 notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-19 20 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 ..... (re. \$39,700,000) 21 22 For capital grants to municipalities under the consolidated local 23 street and highway improvement program:
- 24 The sum of \$379,300,000 to counties, cities, towns and villages for 25 reimbursement of eligible costs of local highway and bridge projects 26 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 27 as added by section 9 of chapter 330 of the laws of 1991, as 28 amended. For the purposes of computing allocations to munici-29 palities, the amount distributed pursuant to section 16 of chapter 30 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 31 amount distributed pursuant to section 16-a of chapter 329 of the 32 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 33 provisions of any general or special law, the amounts deemed 34 distributed in accordance with section 16 of chapter 329 of the laws 35 of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of 36 37 section 10-c of the highway law for each such municipality. In order 38 to achieve the objectives of section 16 of chapter 329 of the laws 39 of 1991, to the extent necessary, the amounts in excess of 86.579 40 percent of the funding level to be deemed distributed to each muni-41 cipality under this subdivision shall be reduced in equal propor-42 tion.
- 43 The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 44 45 and 16-a of chapter 329 of the laws of 1991, as added by section 9 46 of chapter 330 of the laws of 1991, as amended. For the purposes of 47 computing allocations to municipalities, the amount distributed 48 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 49 deemed to be \$19,460,000. The amount distributed pursuant to section 50 16-a of chapter 329 of the laws of 1991 shall be deemed to be 51 \$39,337,000. Notwithstanding the provisions of any general or



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1 special law, the amounts deemed distributed in accordance with 2 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 3 that such amounts will not be less than 13.421 percent of the "fund-4 ing level" as defined in subdivision 5 of section 10-c of the high-5 way law for each such municipality. In order to achieve the objec-6 tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the 7 funding level to be deemed distributed to each municipality under 8 9 this paragraph shall be reduced in equal proportion. To the extent 10 that the total of remaining payment allocations calculated herein 11 varies from \$58,797,000, the payment amounts to each locality shall 12 be adjusted by a uniform percentage so that the total payments equal 13 \$58,797,000. 14 Payments shall be made on the fifteenth day of June, September, Decem-15 ber and March (17CH1821) (54267) ..... 16 438,097,000 ..... (re. \$35,752,000) 17 For capital grants to municipalities for extreme winter recovery: 18 The sum of \$65,000,000 to municipalities for reimbursement of eligible 19 costs of local highway and bridge projects pursuant to section 16-a 20 of chapter 329 of the laws of 1991, as added by section 9 of chapter 21 330 of the laws of 1991, as amended. For the purposes of computing 22 allocations to municipalities, the amount distributed pursuant to 23 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 24 be \$65,000,000. To the extent that the total of payment allocations 25 calculated herein varies from \$65,000,000, the payment amounts to 26 each locality shall be adjusted by a uniform percentage so that the 27 total payments equal \$65,000,000. Payments shall be made on the 28 fifteenth day of June, September, December and March (17EW1821) 29 (53160) ... 65,000,000 ..... (re. \$2,481,000)

For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transportation's approved list during state fiscal year 2017-18, provided such costs do not exceed \$10,000 per unit (17GR1821) (54219) ..... 375,000 ..... (re. \$375,000)

36 By chapter 54, section 1, of the laws of 2017:

37 For capital grants to municipalities under the municipal streets and 38 highways program for repayment of eligible costs of federal aid 39 municipal street and highway projects pursuant to section 15 of 40 chapter 329 of the laws of 1991, as added by section 9 of chapter 41 330 of the laws of 1991, as amended. The department of transporta-42 tion shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, 43 44 notes, or other obligations issued by such municipalities to provide 45 for the non-federal share of the cost of projects pursuant to chap-46 ter 330 of the laws of 1991 or section 80-b of the highway law 47 (17MA1721) (54265) ... 39,700,000 ..... (re. \$37,308,000) 48 For capital grants to municipalities under the consolidated local 49 street and highway improvement program:

50 The sum of \$379,300,000 to counties, cities, towns and villages for 51 reimbursement of eligible costs of local highway and bridge projects



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1 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 2 as added by section 9 of chapter 330 of the laws of 1991, as 3 amended. For the purposes of computing allocations to munici-4 palities, the amount distributed pursuant to section 16 of chapter 5 329 of the laws of 1991 shall be deemed to be \$125,540,000.

6 The amount distributed pursuant to section 16-a of chapter 329 of the 7 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 8 provisions of any general or special law, the amounts deemed 9 distributed in accordance with section 16 of chapter 329 of the laws 10 of 1991 shall be adjusted so that such amounts will not be less than 11 86.579 percent of the "funding level" as defined in subdivision 5 of 12 section 10-c of the highway law for each such municipality. In order 13 to achieve the objectives of section 16 of chapter 329 of the laws 14 of 1991, to the extent necessary, the amounts in excess of 86.579 15 percent of the funding level to be deemed distributed to each muni-16 cipality under this subdivision shall be reduced in equal propor-17 tion.

18 The sum of \$58,797,000 to municipalities for reimbursement of eligible 19 costs of local highway and bridge projects pursuant to sections 16 20 and 16-a of chapter 329 of the laws of 1991, as added by section 9 21 of chapter 330 of the laws of 1991, as amended. For the purposes of 22 computing allocations to municipalities, the amount distributed 23 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 24 deemed to be \$19,460,000. The amount distributed pursuant to section 25 16-a of chapter 329 of the laws of 1991 shall be deemed to be 26 \$39,337,000. Notwithstanding the provisions of any general or 27 special law, the amounts deemed distributed in accordance with 28 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 29 that such amounts will not be less than 13.421 percent of the "fund-30 ing level" as defined in subdivision 5 of section 10-c of the high-31 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 32 33 extent necessary, the amounts in excess of 13.421 percent of the 34 funding level to be deemed distributed to each municipality under 35 this paragraph shall be reduced in equal proportion. To the extent 36 that the total of remaining payment allocations calculated herein 37 varies from \$58,797,000, the payment amounts to each locality shall 38 be adjusted by a uniform percentage so that the total payments equal 39 \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267)
438,097,000
For capital capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible 45 46 costs of local highway and bridge projects pursuant to section 16-a 47 of chapter 329 of the laws of 1991, as added by section 9 of chapter 48 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to 49 50 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 51 be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to 52



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each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, Decem ber and March (17EW1721) (53160) ... 65,000,000 ... (re. \$1,452,000)

5 By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and 6 7 highways program for repayment of eligible costs of federal aid 8 municipal street and highway projects pursuant to section 15 of 9 chapter 329 of the laws of 1991, as added by section 9 of chapter 10 330 of the laws of 1991, as amended. The department of transporta-11 tion shall provide such information to the municipalities as may be 12 necessary to maintain the federal tax exempt status of any bonds, 13 notes, or other obligations issued by such municipalities to provide 14 for the non-federal share of the cost of projects pursuant to chap-15 ter 330 of the laws of 1991 or section 80-b of the highway law 16 (17MA1621) (54265) ... 39,700,000 ..... (re. \$39,700,000) 17 For capital grants to municipalities under the consolidated local 18 street and highway improvement program:

19 The sum of \$379,300,000 to counties, cities, towns and villages for 20 reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 21 22 as added by section 9 of chapter 330 of the laws of 1991, as 23 amended. For the purposes of computing allocations to munici-24 palities, the amount distributed pursuant to section 16 of chapter 25 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 26 amount distributed pursuant to section 16-a of chapter 329 of the 27 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 28 provisions of any general or special law, the amounts deemed 29 distributed in accordance with section 16 of chapter 329 of the laws 30 of 1991 shall be adjusted so that such amounts will not be less than 31 86.579 percent of the "funding level" as defined in subdivision 5 of 32 section 10-c of the highway law for each such municipality. In order 33 to achieve the objectives of section 16 of chapter 329 of the laws 34 of 1991, to the extent necessary, the amounts in excess of 86.579 35 percent of the funding level to be deemed distributed to each muni-36 cipality under this subdivision shall be reduced in equal propor-37 tion.

38 The sum of \$58,797,000 to municipalities for reimbursement of eligible 39 costs of local highway and bridge projects pursuant to sections 16 40 and 16-a of chapter 329 of the laws of 1991, as added by section 9 41 of chapter 330 of the laws of 1991, as amended. For the purposes of 42 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 43 44 deemed to be \$19,460,000. The amount distributed pursuant to section 45 16-a of chapter 329 of the laws of 1991 shall be deemed to be 46 \$39,337,000. Notwithstanding the provisions of any general or 47 special law, the amounts deemed distributed in accordance with 48 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 49 that such amounts will not be less than 13.421 percent of the "fund-50 ing level" as defined in subdivision 5 of section 10-c of the high-51 way law for each such municipality. In order to achieve the objec-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tives of section 16 of chapter 329 of the laws of 1991, to the 1 2 extent necessary, the amounts in excess of 13.421 percent of the 3 funding level to be deemed distributed to each municipality under 4 this paragraph shall be reduced in equal proportion. To the extent 5 that the total of remaining payment allocations calculated herein 6 varies from \$58,797,000, the payment amounts to each locality shall 7 be adjusted by a uniform percentage so that the total payments equal 8 \$58,797,000. 9 Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) ..... 10 11 438,097,000 ..... (re. \$2,177,000) 12 By chapter 54, section 1, of the laws of 2015: 13 For capital grants to municipalities under the municipal streets and 14 highways program for repayment of eligible costs of federal aid 15 municipal street and highway projects pursuant to section 15 of 16 chapter 329 of the laws of 1991, as added by section 9 of chapter 17 330 of the laws of 1991, as amended. The department of transporta-18 tion shall provide such information to the municipalities as may be 19 necessary to maintain the federal tax exempt status of any bonds, 20 notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-21 22 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ..... (re. \$16,795,000) 23 24 For capital grants to municipalities under the consolidated local 25 street and highway improvement program: 26 The sum of \$379,300,000 to counties, cities, towns and villages for 27 reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 28 29 as added by section 9 of chapter 330 of the laws of 1991, as 30 amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 31 32 329 of the laws of 1991 shall be deemed to be \$125,540,000. The 33 amount distributed pursuant to section 16-a of chapter 329 of the 34 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 35 provisions of any general or special law, the amounts deemed 36 distributed in accordance with section 16 of chapter 329 of the laws 37 of 1991 shall be adjusted so that such amounts will not be less than 38 86.579 percent of the "funding level" as defined in subdivision 5 of 39 section 10-c of the highway law for each such municipality. In order 40 to achieve the objectives of section 16 of chapter 329 of the laws 41 of 1991, to the extent necessary, the amounts in excess of 86.579 42 percent of the funding level to be deemed distributed to each muni-43 cipality under this subdivision shall be reduced in equal propor-44 tion. 45 The sum of \$58,797,000 to municipalities for reimbursement of eligible 46 costs of local highway and bridge projects pursuant to sections 16 47 and 16-a of chapter 329 of the laws of 1991, as added by section 9 48 of chapter 330 of the laws of 1991, as amended. For the purposes of 49 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 50



deemed to be \$19,460,000. The amount distributed pursuant to section

51

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

16-a of chapter 329 of the laws of 1991 shall be deemed to be 1 2 \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with 3 4 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 5 that such amounts will not be less than 13.421 percent of the "fund-6 ing level" as defined in subdivision 5 of section 10-c of the high-7 way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the 8 9 extent necessary, the amounts in excess of 13.421 percent of the 10 funding level to be deemed distributed to each municipality under 11 this paragraph shall be reduced in equal proportion. To the extent 12 that the total of remaining payment allocations calculated herein 13 varies from \$58,797,000, the payment amounts to each locality shall 14 be adjusted by a uniform percentage so that the total payments equal 15 \$58,797,000.

For capital grants to municipalities for extreme winter recovery:

20 The sum of \$50,000,000 to municipalities for reimbursement of eligible 21 costs of local highway and bridge projects pursuant to section 16-a 22 of chapter 329 of the laws of 1991, as added by section 9 of chapter 23 330 of the laws of 1991, as amended. For the purposes of computing 24 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 25 26 be \$50,000,000. To the extent that the total of payment allocations 27 calculated herein varies from \$50,000,000, the payment amounts to 28 each locality shall be adjusted by a uniform percentage so that the 29 total payments equal \$50,000,000.

30 Payments shall be made on the fifteenth day of June, September, Decem-31 ber and March (17EW1521) (53160) ... 50,000,000 ..... (re. \$615,000)

32 By chapter 54, section 1, of the laws of 2014:

19

33 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid 34 35 municipal street and highway projects pursuant to section 15 of 36 chapter 329 of the laws of 1991, as added by section 9 of chapter 37 330 of the laws of 1991, as amended. The department of transporta-38 tion shall provide such information to the municipalities as may be 39 necessary to maintain the federal tax exempt status of any bonds, 40 notes, or other obligations issued by such municipalities to provide 41 for the non-federal share of the cost of projects pursuant to chap-42 ter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 ..... (re. \$19,018,000) 43 For capital grants to municipalities under the consolidated local 44 street and highway improvement program: 45

46 The sum of \$379,300,000 to counties, cities, towns and villages for 47 reimbursement of eligible costs of local highway and bridge projects 48 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, 49 as added by section 9 of chapter 330 of the laws of 1991, as 50 amended. For the purposes of computing allocations to munici-51 palities, the amount distributed pursuant to section 16 of chapter



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329 of the laws of 1991 shall be deemed to be \$125,540,000. The 1 amount distributed pursuant to section 16-a of chapter 329 of the 2 3 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 4 provisions of any general or special law, the amounts deemed 5 distributed in accordance with section 16 of chapter 329 of the laws 6 of 1991 shall be adjusted so that such amounts will not be less than 7 86.579 percent of the "funding level" as defined in subdivision 5 of 8 section 10-c of the highway law for each such municipality. In order 9 to achieve the objectives of section 16 of chapter 329 of the laws 10 of 1991, to the extent necessary, the amounts in excess of 86.579 11 percent of the funding level to be deemed distributed to each muni-12 cipality under this subdivision shall be reduced in equal propor-13 tion.

14 The sum of \$58,797,000 to municipalities for reimbursement of eligible 15 costs of local highway and bridge projects pursuant to sections 16 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 17 of chapter 330 of the laws of 1991, as amended. For the purposes of 18 computing allocations to municipalities, the amount distributed 19 pursuant to section 16 of chapter 329 of the laws of 1991 shall be 20 deemed to be \$19,460,000. The amount distributed pursuant to section 21 16-a of chapter 329 of the laws of 1991 shall be deemed to be 22 \$39,337,000. Notwithstanding the provisions of any general or 23 special law, the amounts deemed distributed in accordance with 24 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 25 that such amounts will not be less than 13.421 percent of the "fund-26 ing level" as defined in subdivision 5 of section 10-c of the high-27 way law for each such municipality. In order to achieve the objec-28 tives of section 16 of chapter 329 of the laws of 1991, to the 29 extent necessary, the amounts in excess of 13.421 percent of the 30 funding level to be deemed distributed to each municipality under 31 this paragraph shall be reduced in equal proportion. To the extent 32 that the total of remaining payment allocations calculated herein 33 varies from \$58,797,000, the payment amounts to each locality shall 34 be adjusted by a uniform percentage so that the total payments equal 35 \$58,797,000.

36 Payments shall be made on the fifteenth day of June, September, Decem-37 ber and March (17CH1421) (54267) ..... 38 438,097,000 ..... (re. \$619,000) 39 For capital grants to municipalities pursuant to annual program 40 authorizations enacted and effective prior to April 1, 2014, in 41 relation to the suburban highway improvement program in sections 42 10-f and 10-g of the highway law. Notwithstanding any contrary 43 provision of law contained in such annual program authorization, 44 payments pursuant to this appropriation shall be made from the state 45 capital projects fund (17SH1421) (54269) ..... 46 1,700,000 ..... (re. \$1,700,000) 47 For capital grants to municipalities for extreme winter recovery: 48 The sum of \$40,000,000 to municipalities for reimbursement of eligible 49 costs of local highway and bridge projects pursuant to section 16-a 50 of chapter 329 of the laws of 1991, as added by section 9 of chapter 51 330 of the laws of 1991, as amended. For the purposes of computing 52 allocations to municipalities, the amount distributed pursuant to



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1 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 2 be \$40,000,000. To the extent that the total of payment allocations 3 calculated herein varies from \$40,000,000, the payment amounts to 4 each locality shall be adjusted by a uniform percentage so that the 5 total payments equal \$40,000,000. 6 Payments shall be made on the fifteenth day of June, September, Decem-7 ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. \$259,000) 8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 9 section 1, of the laws of 2015: 10 For capital grants to municipalities pursuant to annual program 11 authorizations enacted and effective prior to April 1, 2014 under 12 the municipal streets and highways program for repayment of eligible 13 costs of federal aid municipal street and highway projects pursuant 14 section 15 of chapter 329 of the laws of 1991, as added by to 15 section 9 of chapter 330 of the laws of 1991, as amended. The 16 department of transportation shall provide such information to the 17 municipalities as may be necessary to maintain the federal tax 18 exempt status of any bonds, notes, or other obligations issued by 19 such municipalities to provide for the non-federal share of the cost 20 of projects pursuant to chapter 330 of the laws of 1991 or section 21 80-b of the highway law (17MR1421) (54266) ..... 22 217,097,000 ..... (re. \$28,750,000) 23 For capital grants to municipalities pursuant to annual program 24 authorizations enacted and effective prior to April 1, 2014, in 25 relation to the consolidated local street and highway improvement 26 program in section 10-c of the highway law and sections 16 and 16a 27 of chapter 329 of the laws of 1991. Notwithstanding any contrary 28 provision of law contained in such annual program authorization, 29 payments pursuant to this appropriation shall be made from the state 30 capital projects fund. 31 Payments shall be made on the fifteenth day of June, September, Decem-32 ber and March (17CR1421) (54268) ..... 33 110,803,000 ..... (re. \$1,104,000) 34 For capital grants to municipalities pursuant to annual program 35 authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transpor-36 37 tation law. Notwithstanding any contrary provision of law contained 38 in such annual program authorization, payments pursuant to this 39 appropriation shall be made from the state capital projects fund 40 (17MM1421) (54270) ... 47,123,000 ..... (re. \$38,730,000) 41 Capital Projects Funds - Federal 42 Federal Capital Projects Fund 43 Transportation Account - 31354 44 Mass Transportation and Rail Freight Purpose 45 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 46 section 1, of the laws of 2013:

For payment of eligible costs for the federal share of capital assist ance for intercity passenger rail corridors, congestion relief, and
 high-speed rail corridor development funded by the Passenger Rail



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1 Investment and Improvement Act of 2008 and any successor legislation 2 (17011012) (54288) ... 100,000,000 ..... (re. \$31,071,000)

3 PORT DEVELOPMENT BONDABLE (CCP)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund Infrastructure Renewal Bondable 30000
- 6 Port Development Purpose
- 7 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 8 section 3, of the laws of 1990:

9 For the preparation of designs, plans, specifications and estimates, 10 for the contract engineering services provided by private firms, for 11 construction, reconstruction, rehabilitation, and for the acquisi-12 tion of real property, for port facilities under the jurisdiction of 13 the Niagara Frontier Transportation Authority and the Port of Oswego 14 Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York 15 through transportation infrastructure renewal bond act of 1983 16 17 (17278815) (53112) ... ..... 1,495,000 ..... (re. \$47,000)

#### 18 By chapter 54, section 1, of the laws of 1986:

19 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for 20 21 construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of 22 23 the Albany Port District Commission, the Ogdensburg Bridge and Port 24 Authority, the Port of Oswego Authority, including the payment of 25 liabilities incurred prior to April one, nineteen hundred eightysix, 26 pursuant to the provisions of the rebuild New York through transpor-27 tation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule 28 29 below shall be for projects with a common purpose and may be inter-30 changed without limitation subject to the approval of the director 31 of the division of the budget (17278615) (53112) ..... 32 3,840,000 ..... (re. \$5,000)

33 By chapter 54, section 1, of the laws of 1985:

46

34 For construction, reconstruction, rehabilitation, and for the acquisi-35 tion of real property, for port facilities under the jurisdiction of 36 the Albany Port District Commission, the Ogdensburg Bridge and Port 37 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-38 portation Authority, including the payment of liabilities incurred 39 prior to April one, nineteen hundred eighty-five, pursuant to the 40 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent 41 42 provisions of law, and in accordance with the schedule shown below. 43 The items in the project schedule below shall be for projects with a 44 common purpose and may be interchanged without limitation subject to 45 the approval of the director of the division of the budget

(17198515) (53112) ..... (re. \$3,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 PRIORITY BOND ACT PROJECTS (CCP)
- 2 Capital Projects Funds Other
- Capital Projects Fund Infrastructure Renewal (Bondable) 30000
   Priority Bond Act Purpose
- 5 By chapter 54, section 1, of the laws of 1984, as amended by chapter 6 259, section 6, of the laws of 1993:
- 7 For the costs pursuant to the provisions of the rebuild New York 8 through transportation infrastructure renewal bond act of 1983, of 9 the cost of capital projects to be reimbursed from bond fund 10 proceeds for the improvement of highways, parkways, commuter parking 11 facilities, and other highway facilities including bridges, other 12 structures, and appurtenances. Project costs funded from this 13 appropriation may include, but shall not necessarily be limited to, 14 preliminary planning and feasibility studies; survey and design; 15 acquisition of property, construction, reconstruction, recondition-16 ing and preservation; the contract engineering services provided by 17 private firms. No expenditures shall be made from this appropriation 18 for personal services and expenses other than consulting services.
- 19 The items in the schedule below are projects with a common purpose and 20 as such, may be interchanged without limitation.
- Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
- 31 RAIL FREIGHT (CCP)
- 32 Capital Projects Funds Other
- 33 Capital Projects Fund 30000
- 34 Mass Transportation and Rail Freight Purpose

## 35 By chapter 54, section 2, of the laws of 1992:

36 For advance payment of the Port Authority of New York and New Jersey's 37 share of the cost of acquisition and construction of the South Bronx 38 oak point link subject to a written repayment agreement entered into 39 by the Authority and the commissioner of transportation and approved 40 by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the 41 42 authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such 43 44 other terms and conditions as determined by the director of the 45 budget. The authority shall reimburse the State of New York in full 46 for all moneys advanced by the state from this appropriation within



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 30 days of the date of such notification (17779212) (53113) ..... 2 64,050,000 ..... (re. \$17,433,000) 3 For advance payment of the city of New York's share of the cost of 4 acquisition and construction of the South Bronx oak point link 5 subject to a written repayment agreement entered into by the city of 6 New York and the commissioner of transportation and approved by the 7 director of the budget, such repayment agreement to include a repay-8 ment schedule which states the date or dates on which the city will 9 be notified of advance payments made and the date or dates on which 10 the advance shall be repaid to the state and such other terms and 11 conditions as determined by the director of the budget. The commis-12 sioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance 13 with a schedule to be determined in the repayment agreement of 14 15 payments made from this appropriation for the construction of the 16 South Bronx oak point link. The city of New York shall reimburse the 17 state of New York in full for all moneys advanced by the state from 18 this appropriation within 30 days of the date of such notification. 19 In the event that the city shall fail to make payment to the state for

20 any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the 21 22 commissioner or such other person as the commissioner shall desig-23 nate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment 24 25 agreement for which such amounts have been advanced by the state 26 from this appropriation and the state comptroller shall withhold an 27 equivalent amount from the next succeeding state aid allocated to 28 the city from highway aid, the motor fuel tax and the motor vehicle 29 registration fee distributed pursuant to section 10-c of the highway 30 law, or per capita local assistance pursuant to section 54 of the 31 state finance law subject to the following limitations: prior to 32 withholding amounts due the state from the city, the comptroller 33 shall pay in full any amount due the state of New York municipal 34 bond bank agency, on account of the city's obligation to such agen-35 the city university construction fund, pursuant to the cy; 36 provisions of the city university construction fund act, the New development corporation, pursuant to the 37 York city housing 38 provisions of the New York city housing development corporation act 39 (article 12 of the private housing finance law); the transit 40 construction fund, pursuant to the provisions of title 9-a of arti-41 cle 5 of the public authorities law; and, pursuant to section 92-e 42 of the state finance law, any amounts necessary for payments to 43 holders of bonds or notes as certified by the municipal assistance 44 corporation for the city of New York created under article 10 of the 45 public authorities law. The comptroller shall give the director of 46 the budget notification of any such payment. Such amount or amounts 47 so withheld by the state comptroller shall be used for the repayment 48 of the state advances hereby authorized. When such amount or amounts 49 are received by the state, it shall credit such amounts against any 50 amounts due and owing by the city on whose account such was withheld 51 and paid (17789212) (53172) ... 18,210,000 ..... (re. \$3,927,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 1 section 1, of the laws of 2018: 2 3 For payment of the state share of the cost of acquisition and 4 construction of the South Bronx oak point link subject to agreements 5 entered into by the commissioner of transportation with the Port 6 Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance 7 8 restrictions north of Highbridge yard (170P9212) (54294) ..... 9 1,291,890 ..... (re. \$1,291,000) 10 Capital Projects Funds - Other 11 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 12 Rail Service Preservation Purpose 13 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 14 section 3, of the laws of 1992: 15 For payment of the state share of the costs of the acquisition, 16 construction, reconstruction, improvement or rehabilitation of any 17 railroad capital facility and any capital improvement used in 18 connection therewith, for the acquisition of real property or inter-19 ests in real property required or expected to be required therefor, 20 pursuant to the provisions of the rebuild New York through the 21 transportation infrastructure renewal bond act of 1983, notwith-22 standing any inconsistent provisions of law, and pursuant to the 23 provisions of section fourteen-d of the transportation law, as the 24 commissioner may elect for the purpose of improving freight service, 25 and including all costs incidental thereto in accordance with the 26 following schedule. 27 The items shown in the project schedule below shall be for projects 28 with a common purpose and may be interchanged without limitation 29 subject to the approval of the director of the division of the budg-30 et (17148541) (53288) ... ..... 21,000,000 ..... (re. \$120,000) 31 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP) 32 Capital Projects Funds - Other Energy Conservation Thru Improved Transportation Bond Fund 33 34 Energy Conservation Thru Improved Transportation Bond Fund Account 35 30600 36 Bond Proceeds Purpose 37 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996: 38 The sum of four hundred million dollars (\$400,000,000) or so much 39 40 thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conserva-41 42 tion through improved transportation bond act of nineteen hundred 43 seventy-nine for payment to the capital projects fund for disburse-44 ments from such fund pursuant to an appropriation for acquisition, 45 construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid 46



transit systems and rail freight capital facilities, for the acqui-

47

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

sition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

5 Notwithstanding the provisions of any general or special law, no 6 moneys shall be available from the rail preservation and development 7 fund until a certificate of approval of availability shall have been 8 issued by the director of the budget, and a copy of such certificate 9 filed with the state comptroller, the chairman of the senate finance 10 committee and the chairman of the assembly ways and means committee. 11 Such certificate may be amended from time to time by the director of 12 the budget, and a copy of each such amendment shall be filed with 13 the state comptroller, the chairman of the senate finance committee 14 and the chairman of the assembly ways and means committee. The 15 director of the budget is hereby authorized to designate to the 16 state comptroller specific appropriations made from the projects 17 fund for purposes for which rail preservation and development fund 18 expenditures are authorized. The state comptroller shall at the 19 commencement of each month certify to the director of the budget, 20 the chairman of the senate finance committee and the chairman of the 21 assembly ways and means committee, the amounts disbursed from the 22 appropriations designated by the director of the budget from the 23 capital projects fund for these disbursements pursuant to appropri-24 ations from such fund for such purposes for the month preceding such 25 certification and such certifications shall not exceed in the aggre-26 gate the moneys hereby appropriated (01371310) (80915) ..... 27 ..... (re. \$149,000)

28 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 29 section 1, of the laws of 1996:

30 The sum of one hundred million dollars (\$100,000,000) or so much ther-31 eof as may be necessary is hereby appropriated from the rail preser-32 vation and development fund pursuant to the energy conservation 33 through improved transportation bond act of nineteen hundred seven-34 ty-nine for payment to the local assistance account for disburse-35 ments from such fund pursuant to an appropriation for the recon-36 struction, improvement, reconditioning and preservation of highways 37 and bridges of the state highway system, for the acquisition of real 38 property and interest in real property required or expected to be 39 required therefor by any county, city, town or village, or two or 40 more of the foregoing acting jointly.

41 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development 42 43 fund until a certificate of approval of availability shall have been 44 issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance 45 46 committee, and the chairman of the assembly ways and means commit-47 tee. Such certificate may be amended from time to time by the direc-48 tor of the budget, and a copy of each such amendment shall be filed 49 with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 50 51 The director of the budget is hereby authorized to designate to the



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

state comptroller specific appropriations made from the local 1 assistance fund for purposes for which rail preservation and devel-2 3 opment fund expenditures are authorized. The state comptroller shall 4 at the commencement of each month certify to the director of the 5 budget, the chairman of the senate finance committee and the chair-6 man of the assembly ways and means committee, the amounts disbursed 7 from the appropriations designated by the director of the budget 8 from the local assistance account for these disbursements pursuant 9 to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed 10 11 in the aggregate the moneys hereby appropriated (01371210) (80925) . 12 (re. \$15,000)

13 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

14 Capital Projects Funds - Other

15 Rebuild and Renew New York Transportation Bond Fund

16 Rebuild and Renew New York Transportation Bond Fund Account - 30650

17 Bond Proceeds Purpose

18 By chapter 55, section 1, of the laws of 2005:

19 The sum of \$2,900,000,000, or so much thereof as may be necessary and 20 available, is hereby appropriated from the rebuild and renew New 21 York transportation fund as established by section 97-eeee of the 22 state finance law in accordance with the provisions of such section, 23 for payment to the capital projects fund in order to reimburse such 24 fund for disbursements certified by the state comptroller as bonda-25 ble under the provisions of the rebuild and renew New York transpor-26 tation bond act of 2005.

27 The director of the budget is hereby authorized to designate to the 28 state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York 29 30 transportation fund expenditures are authorized. The state comp-31 troller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance commit-32 33 tee, and the chairman of the assembly ways and means committee, the 34 amounts disbursed from the appropriations so designated by the 35 director of the budget from the capital projects fund for such 36 purposes for the month preceding such certification and such certif-37 ications shall not exceed in the aggregate the moneys hereby appro-38 priated. A copy of each such certificate shall also be delivered to 39 state departments and agencies to which such capital projects fund 40 appropriations are made available.

41 Notwithstanding the provisions of any general or special law, no 42 moneys shall be available from the rebuild and renew New York trans-43 portation fund until a certificate of approval of availability shall 44 have been issued by the director of the budget, and a copy of such 45 certificate of approval filed with the state comptroller, the chair-46 man of the senate finance committee and the chairman of the assembly 47 ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such 48 49 amendment shall be filed with the state comptroller, the chairman of



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4 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

- 5 Capital Projects Funds Other
- 6 Capital Projects Fund 30000
- 7 Federal Aid Highways Purpose

8 By chapter 54, section 1, of the laws of 1990:

9 For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) (53290) ..... 13 10,300,000 ..... (re. \$188,000)

14 By chapter 54, section 1, of the laws of 1989: 15 For the state share of highway projects to be reimbursed from the 16 accelerated capacity and transportation improvements fund pursuant 17 to the provisions of that bond act (17E18920) (53290) ..... 18 10,300,000 ..... (re. \$29,000)

- 19 Capital Projects Funds Other
- 20 Capital Projects Fund 30000
- 21 Highway Facilities Purpose

22 By chapter 54, section 1, of the laws of 1992:

- For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
- For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
- 35 Project costs funded from this appropriation may include, but shall 36 not be limited to, construction, reconstruction, reconditioning and 37 preservation, and the acquisition of property.
- 38 For the payment of reimbursements to the engineering services fund for 39 the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services 40 41 provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 42 43 construction management and supervision; and appraisals, surveys, 44 testing and environmental impact statements for transportation 45 projects.

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1 2 3 4 5 6 7	Notwithstanding any other provision of law, the commissioner of trans- portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged
8	without limitation subject to the approval of the director of the
9	budget.
10	Funds from this appropriation may be made available for the payment of
11	liabilities incurred prior to April 1, 1992 (17F19222) (53291)
12	514,165,000 (re. \$9,164,000)
13	By chapter 54, section 1, of the laws of 1991:
14	For the costs, pursuant to the provisions of the accelerated capacity
15	and transportation improvements of the nineties bond act, of capital
16	projects, advanced with or without federal aid, to be reimbursed
17 18	from bond fund proceeds for the improvement of state highways, thru-
19	ways and other highway facilities including bridges, other struc- tures, and appurtenances.
20	For 80 percent of the costs of capital local bridge projects advanced
21	pursuant to the provisions of the accelerated capacity and transpor-
22	tation improvements of the nineties bond act. The remaining 20
23	percent share of project costs shall be paid by the municipality
24	under whose jurisdiction the project is constructed, reconstructed
25	or rehabilitated.
26	Project costs funded from this appropriation may include, but shall
27	not be limited to, construction, reconstruction, reconditioning and
28	preservation, and the acquisition of property.
29	For the payment of reimbursements to the engineering services fund for
30	the cost of the engineering services of the department of transpor-
31	tation, including fringe benefits, and the contract services
32	provided by private firms, for activities including but not limited
33	to the preparation of designs, plans, specifications and estimates;
34	construction management and supervision; and appraisals, surveys,
35	testing and environmental impact statements for transportation
36	projects.
37 38	Notwithstanding any other provision of law, the commissioner of trans-
38 39	portation is authorized to acquire any necessary land not on the
39 40	state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality
40 41	under whose jurisdiction the project is constructed, reconstructed
42	or rehabilitated.
43	The items shown in the project schedule below shall be for projects
44	with a common purpose and may be interchanged without limitation
45	subject to the approval of the director of the division of the budg-
46	et.
47	Funds from this appropriation may be made available for the payment of
48	liabilities incurred prior to April 1, 1991 (17F19122) (53291)
49	660,400,000
50	For the costs, pursuant to the provisions of the accelerated capacity
51	and transportation improvements of the nineties bond act, of capital



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

projects, advanced with or without federal aid, to be reimbursed 1 from bond fund proceeds for the improvement of state highways, thru-2 3 ways and other highway facilities including bridges, other struc-4 tures, and appurtenances. 5 Project costs funded from this appropriation may include, but shall 6 not be limited to, construction, reconstruction, reconditioning and 7 preservation, and the acquisition of property. 8 For the payment of reimbursements to the engineering services fund for 9 the cost of the engineering services of the department of transpor-10 tation, including fringe benefits, and the contract services 11 provided by private firms, for activities including but not limited 12 to the preparation of designs, plans, specifications and estimates; 13 construction management and supervision; and appraisals, surveys, 14 testing and environmental impact statements for transportation 15 projects. 16 Notwithstanding any other provision of law, the commissioner of trans-17 portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects 18 19 financed through this appropriation at the request of the locality 20 under whose jurisdiction the project is constructed, reconstructed 21 or rehabilitated. 22 The items shown in the project schedule below shall be for projects 23 with a common purpose and may be interchanged without limitation 24 subject to the approval of the director of the division of the budg-25 et. 26 Funds from this appropriation may be made available for the payment of 27 liabilities incurred prior to April 1, 1991 (17F19122) (53291) 28 ... 1,716,000 ..... (re. \$1,716,000) . . . 29 By chapter 54, section 1, of the laws of 1990, as amended by chapter 30 947, section 6, of the laws of 1990: 31 For the costs, pursuant to the provisions of the accelerated capacity 32 and transportation improvements of the nineties bond act, of capital 33 projects to be reimbursed from bond fund proceeds for the improve-34 ment of state highways, thruways and other highway facilities 35 including bridges, other structures, and appurtenances. 36 Notwithstanding any other provisions of law, the New York State Thru-37 way shall be considered a state highway for the purposes of this 38 appropriation. Prior to the approval of a certificate of approval of 39 availability for projects advanced by the New York State Thruway 40 the director of the budget shall approve a repayment Authority, 41 agreement between the department of transportation and the New York 42 State Thruway Authority. The state comptroller is hereby authorized 43 and directed to deposit repayments from the Thruway Authority pursu-44 ant to such agreement to the credit of the capital projects fund. 45 For 80 percent of the costs of capital local bridge projects advanced 46 pursuant to the provisions of the accelerated capacity and transpor-47 tation improvements of the nineties bond act. The remaining 20 48 percent share of project costs shall be paid by the municipality 49 under whose jurisdiction the project is constructed, reconstructed 50 or rehabilitated.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Project costs funded from this appropriation may include, but shall 2 not be limited to, construction, reconstruction, reconditioning and 3 preservation, and the acquisition of property. 4 For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transpor-5 6 tation, including fringe benefits, and the contract services 7 provided by private firms, for activities including but not limited 8 to the preparation of designs, plans, specifications and estimates; 9 construction management and supervision; and appraisals, surveys, 10 testing and environmental impact statements for transportation 11 projects. 12 Notwithstanding any other provision of law, the commissioner of trans-13 portation is authorized to acquire any necessary land not on the 14 state highway system for the purpose of local bridge projects 15 financed through this appropriation at the request of the locality 16 under whose jurisdiction the project is constructed, reconstructed 17 or rehabilitated. 18 The items shown in the project schedule below shall be for projects 19 with a common purpose and may be interchanged without limitation 20 subject to the approval of the director of the division of the budg-21 et. 22 Funds from this appropriation may be made available for the payment of 23 liabilities incurred prior to April 1, 1990 (17F19022) (53291) 24 .... 617,900,000 ..... (re. \$2,586,000) . . . 25 By chapter 54, section 1, of the laws of 1989: 26 For the costs, pursuant to the provisions of the accelerated capacity 27 and transportation improvements of the nineties bond act of 1988, of 28 capital projects to be reimbursed from bond fund proceeds for the 29 improvement of state highways, and other highway facilities includ-30 ing bridges, other structures, and appurtenances. 31 For 80 percent of the costs of capital local bridge projects advanced 32 pursuant to the provisions of the accelerated capacity and transpor-33 tation improvements of the nineties bond act of 1988. The remaining 34 20 percent share of project costs shall be paid by the municipality 35 under whose jurisdiction the project is constructed, reconstructed 36 or rehabilitated. 37 Project costs funded from this appropriation may include, but shall 38 not be limited to, construction, reconstruction, reconditioning and 39 preservation, and the acquisition of property. 40 For the payment of reimbursements to the engineering services fund for 41 the cost of the engineering services of the department of transpor-42 tation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited 43 44 to the preparation of designs, plans, specifications and estimates; 45 construction management and supervision; and appraisals, surveys, 46 testing and environmental impact statements for transportation 47 projects. 48 Notwithstanding any other provision of law, the commissioner of trans-49 portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects 50 51 financed through this appropriation at the request of the locality



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
3	The items shown in the project schedule below shall be for projects
4	with a common purpose and may be interchanged without limitation
5	subject to the approval of the director of the division of the budg-
6	et.
7	Funds from this appropriation may be made available for the payment of
8	liabilities incurred prior to April 1, 1989 (17F18911) (53291)
9	715,219,000 (re. \$838,000)
2	···· ···· /13/215/000 ··································
10	By chapter 261, section 57, of the laws of 1988, as amended by chapter
11	54, section 3, of the laws of 1989:
12	The sum of four hundred seventy million dollars (\$470,000,000), is
13	hereby appropriated from the capital projects fund to the department
14	of transportation for the cost of state highway capital projects
15	advanced with or without federal aid including bridges, other struc-
16	tures and appurtenances and municipal bridge improvements advanced
17	pursuant to the accelerated capacity and transportation improvements
18	of the nineties bond act. This appropriation shall be reimbursed
19	from proceeds from the issuance of bonds pursuant to section fifty
20	of chapter 261, of the laws of nineteen hundred eighty-eight.
21	Project costs funded from this appropriation may include, but shall
22	not be limited to, preliminary planning and feasibility studies;
23	survey and design; acquisition of property; construction, recon-
24	struction, capacity improvement, replacement, reconditioning and
25	preservation; the supervision and inspection thereof; and the cost
26	of engineering services provided by private firms. No expenditure
27	shall be made from this appropriation for personal services and
28	expenses other than consulting services.
29	Notwithstanding the provisions of any general or special law, no
30	moneys shall be available from the accelerated capacity and trans-
31	portation improvements fund until a certificate of approval of
32	availability shall have been issued by the director of the budget,
33	and a copy of such certificate filed with the state comptroller, the
34	chairman of the senate finance committee and the chairman of the
35	assembly ways and means committee. Such certificate may be amended
36	from time to time by the director of the budget, and a copy of each
37	such amendment shall be filed with the state comptroller, the chair-
38	man of the senate finance committee and the chairman of the assembly
39	ways and means committee (17658811) (53291)
40	470,000,000 (re. \$1,369,000)
41	SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
42	Capital Projects Funds – Other
42 43	Capital Projects Funds - 30000
44 44	Mass Transit Purpose
11	Mass liamste l'alpose
45	By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
46	section 1, of the laws of 2016:

47 For services and expenses of a bonding guarantee assistance program 48 for transportation-related purposes pursuant to section 1838 of the



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1 public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of 2 these funds to the job development authority (17BG93MT) (53293) .... 3 4 3,500,000 ..... (re. \$3,500,000) 5 For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in trans-6 7 portation construction and reconstruction projects. The director of 8 the budget may apportion all or a portion of these funds to the 9 urban development corporation (17WC93MT) (53294) ..... 10 1,500,000 ..... (re. \$1,500,000) 11 Capital Projects Funds - Other 12 Dedicated Highway and Bridge Trust Fund 13 Dedicated Highway and Bridge Trust Account - 30050 14 Non-Federal Aided Highway Purpose chapter 54, section 1, of the laws of 1993, as amended by chapter 15 By 16 259, section 4, of the laws of 1993: 17 For services and expenses of a bonding guarantee assistance program 18 for transportation related purposes pursuant to section 1838 of the 19 public authorities law enacted pursuant to chapter 56 of the laws of 20 1993. The director of the budget may apportion all or a portion of 21 such funds to the job development authority (17309322) (53292) ..... 22 3,500,000 ..... (re. \$3,500,000) 23 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 Rail Service Preservation Purpose 26 27 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For the payment of the costs of construction, reconstruction, improve-30 ment, reconditioning and preservation of rail freight and rail 31 passenger facilities, pursuant to the provisions of section 14-j of 32 the transportation law, including, but not limited to, preparation 33 of designs, plans and specifications, and acquisition of real prop-34 erty pursuant to a memorandum of understanding entered into pursuant 35 to chapter 56 of the laws of 1993 (17SR9641) (53115) ..... 36 4,137,720 ..... (re. \$4,138,000) By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 37 38 section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improve-39 ment, reconditioning and preservation of rail freight and rail 40 41 passenger facilities, pursuant to the provisions of section 14-j of 42 the transportation law, including, but not limited to, preparation 43 of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17SR9541) (53115) 44 ... 114,275 ..... (re. \$40,000) 45



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	For the payment of the costs of construction, reconstruction, improve-
2	ment, reconditioning and preservation of rail freight and rail
3	passenger facilities, pursuant to the provisions of section 14-j of
4	the transportation law and in accordance with the schedule below,
5	including but not limited to, preparation of designs, plans and
6	specifications, and acquisition of real property (17SP9541) (54281)
7	474,243 (re. \$474,000)
8	project schedule
9	For services and expenses of the Amsterdam
10	Local Waterfront Revitalization Project
11	including but not limited to the
12	construction of an access route traversing
13	Conrail tracks
14	For payment to Alcibiades Ltd. for services
15	and expenses of the Livonia, Avon, and
16	Lakeville Railroad, Rochester Cluster
17	South project including but not limited to
18	the rehabilitation of track and structures 817,000
19	For payment to the City of Rochester for
20	services and expenses of the Rochester
21	Alternate Transportation Systems Study for
22	the study of feasible alternative modes of
23	transportation in the Rochester area
24	including but not limited to light rail 300,000
25	For payment to the City of Rochester for
26	services and expenses of the Buffalo
27	Road/West Avenue and Chili Avenue projects
28	including but not limited to the partial
29	removal of a bridge, lighting, bridge
30	abutments and safety improvements to the
31	railroad under pass
32	For payment to the City of Rochester for
33	services and expenses of the state/St.
34	Paul Railroad Underpass Improvement
35	project including but not limited to safe-
36	ty enhancements
37	For payment to the Onondaga County Indus–
38	trial Development Agency for design and
39	installation of new trackage and station
40	platforms, track realignment, track reha-
41	bilitation, track removal, and other
42	related work, including bridgework and
43	right-of-way purchases for the Syracuse
44	Intermodal Center 1,500,000
45	For payment to the Onondaga County Indus-
46	trial Development Agency for services and
47	expenses of the Syracuse Intermodal Center
48	including but not limited to construction 400,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For payment to the Central New York Regional 1 Transportation Authority for services and 2 expenses of the Syracuse Intermodal Center 3 4 including but not limited to rail improve-5 TRANSPORTATION BONDABLE (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 9 Aviation Purpose 10 By chapter 55, section 1, of the laws of 2009: 11 For the costs, pursuant to the rebuild and renew New York transporta-12 tion bond act of 2005 and article 22 of the transportation law, of 13 capital projects to be reimbursed from bond fund proceeds for the 14 planning and design, construction, reconstruction, replacement, 15 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 16 17 required or expected to be required in connection therewith, of 18 airports and aviation facilities, equipment and related projects 19 exclusive of those airports and facilities under the jurisdiction of 20 the port authority of New York and New Jersey or operated by the 21 state of New York. 22 Costs may include highways and bridges either on or off the state 23 highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized 24 25 herein and by the rebuild and renew New York transportation bond act 26 of 2005. 27 For payment of engineering services, including reimbursements to the 28 dedicated highway and bridge trust fund of the department of trans-29 portation, including but not limited to personal services, nonper-30 sonal services, fringe benefits, and the contract services provided 31 by private firms, for activities including but not limited to the designs, plans, specifications and estimates; 32 preparation of 33 construction management and supervision; and appraisals, surveys, 34 testing and environmental impact statements for transportation. 35 For the payment of liabilities incurred prior to April 1, 2009 36 (17030914) (53297) ... 16,400,000 ..... (re. \$2,307,000) 37 By chapter 55, section 1, of the laws of 2008: For the costs, pursuant to the rebuild and renew New York transporta-38 39 tion bond act of 2005 and article 22 of the transportation law, of 40 capital projects to be reimbursed from bond fund proceeds for the 41 planning and design, construction, reconstruction, replacement, preservation, 42 improvement, reconditioning, rehabilitation and 43 including the acquisition of real property and interests therein 44 required or expected to be required in connection therewith, of 45 airports and aviation facilities, equipment and related projects 46 exclusive of those airports and facilities under the jurisdiction of 47 the port authority of New York and New Jersey or operated by the 48 state of New York.



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5	Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
6	For payment of engineering services, including reimbursements to the
7	dedicated highway and bridge trust fund of the department of trans-
8	portation, including but not limited to personal services, nonper-
9	sonal services, fringe benefits, and the contract services provided
10	by private firms, for activities including but not limited to the
11	preparation of designs, plans, specifications and estimates;
12	construction management and supervision; and appraisals, surveys,
13	testing and environmental impact statements for transportation.
14	For the payment of liabilities incurred prior to April 1, 2008
15	(17030814) (53297) 15,000,000 (re. \$3,551,000)
	(1,000011) (00157) 111 10,000,000 111111111111 (201 40,0012)000)
16	By chapter 55, section 1, of the laws of 2007:
17	For the costs, pursuant to the rebuild and renew New York transporta-
18	tion bond act of 2005 and article 22 of the transportation law, of
19	capital projects to be reimbursed from bond fund proceeds for the
20	planning and design, construction, reconstruction, replacement,
21	improvement, reconditioning, rehabilitation and preservation,
22	including the acquisition of real property and interests therein
23	required or expected to be required in connection therewith, of
24	airports and aviation facilities, equipment and related projects
25	exclusive of those airports and facilities under the jurisdiction of
26	the port authority of New York and New Jersey or operated by the
27	state of New York. Costs may include highways and bridges either on
28	or off the state highway system necessary or reasonably expected to
29	be necessary as a project component or incidental to projects other-
30	wise authorized herein and by the rebuild and renew New York trans-
31	portation bond act of 2005.
32	For payment of engineering services, including reimbursements to the
33	dedicated highway and bridge trust fund of the department of trans-
34	portation, including but not limited to personal services, nonper-
35	sonal services, fringe benefits, and the contract services provided
36	by private firms, for activities including but not limited to the
37	preparation of designs, plans, specifications and estimates;
38	construction management and supervision; and appraisals, surveys,
39	testing and environmental impact statements for transportation.
40	For the payment of liabilities incurred prior to April 1, 2007
41	(17030714) (53297) 15,000,000 (re. \$1,776,000)
42	By chapter 55, section 1, of the laws of 2006:
43	For the costs, pursuant to the rebuild and renew New York transporta-
44	tion bond act of 2005 and article 22 of the transportation law, of
45	capital projects to be reimbursed from bond fund proceeds for the
46	planning and design, construction, reconstruction, replacement,
47	improvement, reconditioning, rehabilitation and preservation,
48	including the acquisition of real property and interests therein
49	required or expected to be required in connection therewith, of
50	airports and aviation facilities, equipment and related projects

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the 2 3 state of New York. 4 Costs may include highways and bridges either on or off the state 5 highway system necessary or reasonably expected to be necessary as a 6 project component or incidental to projects otherwise authorized 7 herein and by the rebuild and renew New York transportation bond act 8 of 2005. For payment of engineering services, including reimbursements to the 9 10 dedicated highway and bridge trust fund of the department of trans-11 portation, including but not limited to personal services, nonper-12 sonal services, fringe benefits, and the contract services provided 13 by private firms, for activities including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision; and appraisals, surveys, 16 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006 17 18 (17030614) (53297) ... 15,000,000 ..... (re. \$630,000) By chapter 55, section 1, of the laws of 2005: 19 20 For the costs, pursuant to the rebuild and renew New York transporta-21 tion bond act of 2005 and article 22 of the transportation law, of 22 capital projects to be reimbursed from bond fund proceeds for the 23 planning and design, construction, reconstruction, replacement, reconditioning, 24 improvement, rehabilitation and preservation, 25 including the acquisition of real property and interests therein 26 required or expected to be required in connection therewith, of 27 airports and aviation facilities, equipment and related projects 28 exclusive of those airports and facilities under the jurisdiction of 29 the port authority of New York and New Jersey or operated by the 30 state of New York. 31 The funds made available through this appropriation shall be utilized 32 for the payment of the costs of eligible projects in accordance with 33 a memorandum of understanding entered into between the governor, the 34 majority leader of the senate and the speaker of the assembly, or 35 their designees, pursuant to article 22 of the transportation law. 36 Costs may include highways and bridges either on or off the state 37 highway system necessary or reasonably expected to be necessary as a 38 project component or incidental to projects otherwise authorized 39 herein and by the rebuild and renew New York transportation bond act 40 of 2005. 41 For engineering services of the department of transportation, includ-42 ing personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not 43 44 limited to, the preparation of designs, plans, specifications and 45 estimates; construction management and supervision; and appraisals, 46 surveys, testing and environmental impact statements for transporta-47 tion. 48

48 No part of this appropriation shall be made available for the payment 49 of liabilities incurred prior to the approval of the rebuild and 50 renew New York transportation bond act of 2005 by the voters at the



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 general election to be held in November of 2005 (17030514) (53297) 2 ... 15,000,000 ..... (re. \$1,055,000)

3 Capital Projects Funds - Other

- 4 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 5 Canals and Waterways Purpose

6 By chapter 55, section 1, of the laws of 2009:

7 For the costs, pursuant to the provisions of the rebuild and renew New 8 York transportation bond act of 2005 and article 22 of the transpor-9 tation law, of capital projects to be reimbursed from bond fund 10 proceeds for the planning and design, construction, reconstruction, 11 replacement, improvement, reconditioning, rehabilitation and preser-12 vation, including the acquisition of real property and interests 13 therein required or expected to be required in connection therewith, 14 of: the canal system and appurtenances thereto; moveable bridges 15 that cross over the canal system; and pedestrian and/or bicycle 16 trails, pathways and bridges serving transportation needs. Costs may 17 include highways and bridges either on or off the state highway 18 system necessary or reasonably expected to be necessary as a project 19 component or incidental to projects otherwise authorized herein and 20 by the rebuild and renew New York transportation bond act of 2005.

21 For payment of engineering services, including reimbursements to the 22 dedicated highway and bridge trust fund of the department of trans-23 portation, including but not limited to personal services, nonper-24 sonal services, fringe benefits, and the contract services provided 25 by private firms, for activities including but not limited to the 26 of designs, plans, specifications and estimates; preparation 27 construction management and supervision; and appraisals, surveys, 28 testing and environmental impact statements for transportation 29 projects, and to the canal corporation for the cost of the engineer-30 ing services of the corporation or the thruway authority, including 31 fringe benefits, and the contract services provided by private 32 firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction 33 of 34 management and supervision; and appraisals, surveys, testing and 35 environmental impact statements for transportation projects. 36 For the payment of liabilities incurred prior to April 1, 2009

#### 38 By chapter 55, section 1, of the laws of 2008:

39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 41 proceeds for the planning and design, construction, reconstruction, 42 replacement, improvement, reconditioning, rehabilitation and preser-43 44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 of: the canal system and appurtenances thereto; moveable bridges 47 that cross over the canal system; and pedestrian and/or bicycle 48 trails, pathways and bridges serving transportation needs. Costs may 49 include highways and bridges either on or off the state highway



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	system necessary or reasonably expected to be necessary as a project
2	component or incidental to projects otherwise authorized herein and
3	by the rebuild and renew New York transportation bond act of 2005.
4	For payment of engineering services, including reimbursements to the
5	dedicated highway and bridge trust fund of the department of trans-
6	portation, including but not limited to personal services, nonper-
7	sonal services, fringe benefits, and the contract services provided
8	by private firms, for activities including but not limited to the
9	preparation of designs, plans, specifications and estimates;
10	construction management and supervision; and appraisals, surveys,
11	testing and environmental impact statements for transportation
12	
	projects, and to the canal corporation for the cost of the engineer-
13	ing services of the corporation or the thruway authority, including
14	fringe benefits, and the contract services provided by private
15	firms, for activities including but not limited to the preparation
16	of designs, plans, specifications and estimates; construction
17	management and supervision; and appraisals, surveys, testing and
18	environmental impact statements for transportation projects.
19	For the payment of liabilities incurred prior to April 1, 2008
20	(17020816) (53296) 10,000,000 (re. \$2,383,000)
21	By chapter 55, section 1, of the laws of 2007:
22	For the costs, pursuant to the provisions of the rebuild and renew New
23	York transportation bond act of 2005 and article 22 of the transpor-
24	tation law, of capital projects to be reimbursed from bond fund
25	proceeds for the planning and design, construction, reconstruction,
26	replacement, improvement, reconditioning, rehabilitation and preser-
27	vation, including the acquisition of real property and interests
28	therein required or expected to be required in connection therewith,
29	of: the canal system and appurtenances thereto; moveable bridges
30	that cross over the canal system; and pedestrian and/or bicycle
31	trails, pathways and bridges serving transportation needs. Costs may
32	include highways and bridges either on or off the state highway
33	system necessary or reasonably expected to be necessary as a project
34	component or incidental to projects otherwise authorized herein and
35	by the rebuild and renew New York transportation bond act of 2005.
36	For payment of engineering services, including reimbursements to the
37	dedicated highway and bridge trust fund of the department of trans-
38	portation, including but not limited to personal services, nonper-
39	sonal services, fringe benefits, and the contract services provided
40	by private firms, for activities including but not limited to the
41	preparation of designs, plans, specifications and estimates;
42	construction management and supervision; and appraisals, surveys,
43	testing and environmental impact statements for transportation
44	projects, and to the canal corporation for the cost of the engineer-
45	ing services of the corporation or the thruway authority, including
46	fringe benefits, and the contract services provided by private
47	firms, for activities including but not limited to the preparation
48	of designs, plans, specifications and estimates; construction
49	management and supervision; and appraisals, surveys, testing and
50	environmental impact statements for transportation projects.

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For the payment of liabilities incurred prior to April 1, 2007 2 (17020716) (53296) ... 10,000,000 ..... (re. \$4,054,000)

3 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New 4 5 York transportation bond act of 2005 and article 22 of the transpor-6 tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, construction, reconstruction, 8 replacement, improvement, reconditioning, rehabilitation and preser-9 vation, including the acquisition of real property and interests 10 therein required or expected to be required in connection therewith, 11 of: the canal system and appurtenances thereto; moveable bridges 12 that cross over the canal system; and pedestrian and/or bicycle 13 trails, pathways and bridges serving transportation needs. Costs may 14 include highways and bridges either on or off the state highway 15 system necessary or reasonably expected to be necessary as a project 16 component or incidental to projects otherwise authorized herein and 17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the 19 dedicated highway and bridge trust fund of the department of trans-20 portation, including but not limited to personal services, nonper-21 sonal services, fringe benefits, and the contract services provided 22 by private firms, for activities including but not limited to the 23 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 24 25 testing and environmental impact statements for transportation 26 projects, and to the canal corporation for the cost of the engineer-27 ing services of the corporation or the thruway authority, including 28 fringe benefits, and the contract services provided by private 29 firms, for activities including but not limited to the preparation 30 designs, plans, specifications and estimates; construction of 31 management and supervision; and appraisals, surveys, testing and 32 environmental impact statements for transportation projects. 33 For the payment of liabilities incurred prior to April 1, 2006

34 (17020616) (53296) ... 10,000,000 ..... (re. \$850,000)

35 Capital Projects Funds - Other

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    Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
    Highway Facilities Purpose
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38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 41 proceeds for the planning and design, construction, reconstruction, 42 replacement, improvement, reconditioning, rehabilitation and preser-43 44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith, 46 of: state highways, bridges and parkways; border crossing enhance-47 ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or 48 49 off the state highway system.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For payment of engineering services, including reimbursements to the 2 dedicated highway and bridge trust fund of the department of trans-3 portation, including but not limited to personal services, nonper-4 sonal services, fringe benefits, and the contract services provided 5 by private firms, for activities including but not limited to the 6 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 7 8 testing and environmental impact statements for transportation 9 projects.

# 10

#### For the payment of liabilities incurred prior to April 1, 2009 11 (17010911) (53295) ... 168,600,000 ..... (re. \$3,279,000)

- 12 By chapter 55, section 1, of the laws of 2008:
- 13 For the costs, pursuant to the provisions of the rebuild and renew New 14 York transportation bond act of 2005 and article 22 of the transpor-15 tation law, of capital projects to be reimbursed from bond fund 16 proceeds for the planning and design, construction, reconstruction, 17 replacement, improvement, reconditioning, rehabilitation and preser-18 vation, including the acquisition of real property and interests 19 therein required or expected to be required in connection therewith, 20 of: state highways, bridges and parkways; border crossing enhance-21 ments either on or off the state highway system; and the improvement 22 and/or elimination of highway-railroad grade crossings either on or 23 off the state highway system.
- 24 For payment of engineering services, including reimbursements to the 25 dedicated highway and bridge trust fund of the department of trans-26 including but not limited to personal services, nonperportation, 27 sonal services, fringe benefits, and the contract services provided 28 by private firms, for activities including but not limited to the 29 preparation of designs, plans, specifications and estimates; 30 construction management and supervision; and appraisals, surveys, 31 testing and environmental impact statements for transportation 32 projects.

#### 33 For the payment of liabilities incurred prior to April 1, 2008 34 (17010811) (53295) ... 275,000,000 ..... (re. \$1,774,000)

35 By chapter 55, section 1, of the laws of 2007:

36 For the costs, pursuant to the provisions of the rebuild and renew New 37 York transportation bond act of 2005 and article 22 of the transpor-38 tation law, of capital projects to be reimbursed from bond fund 39 proceeds for the planning and design, construction, reconstruction, 40 replacement, improvement, reconditioning, rehabilitation and preser-41 vation, including the acquisition of real property and interests 42 therein required or expected to be required in connection therewith, 43 of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement 44 45 and/or elimination of highway-railroad grade crossings either on or 46 off the state highway system.

For payment of engineering services, including reimbursements to the 47 48 dedicated highway and bridge trust fund of the department of trans-49 portation, including but not limited to personal services, nonper-50 sonal services, fringe benefits, and the contract services provided



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 by private firms, for activities including but not limited to the preparation of designs, plans, specifications 2 and estimates; construction management and supervision; and appraisals, surveys, 3 4 testing and environmental impact statements for transportation 5 projects. 6 For the payment of liabilities incurred prior to April 1, 2007 7 (17010711) (53295) ... 290,000,000 ..... (re. \$4,944,000) 8 By chapter 55, section 1, of the laws of 2006:

9 For the costs, pursuant to the provisions of the rebuild and renew New 10 York transportation bond act of 2005 and article 22 of the transpor-11 tation law, of capital projects to be reimbursed from bond fund 12 proceeds for the planning and design, construction, reconstruction, 13 replacement, improvement, reconditioning, rehabilitation and preser-14 vation, including the acquisition of real property and interests 15 therein required or expected to be required in connection therewith, 16 of: state highways, bridges and parkways; border crossing enhance-17 ments either on or off the state highway system; and the improvement 18 and/or elimination of highway-railroad grade crossings either on or 19 off the state highway system.

20 For payment of engineering services, including reimbursements to the 21 dedicated highway and bridge trust fund of the department of trans-22 portation, including but not limited to personal services, nonper-23 sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the 24 25 specifications and estimates; preparation of designs, plans, 26 construction management and supervision; and appraisals, surveys, 27 testing and environmental impact statements for transportation 28 projects.

 29
 For the payment of liabilities incurred prior to April 1, 2006

 30
 (17010611) (53295) ... 235,000,000 ..... (re. \$1,021,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 32 section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New 33 34 York transportation bond act of 2005 and article 22 of the transpor-35 tation law, of capital projects to be reimbursed from bond fund 36 proceeds for the planning and design, construction, reconstruction, 37 replacement, improvement, reconditioning, rehabilitation and preser-38 vation, including the acquisition of real property and interests 39 therein required or expected to be required in connection therewith, 40 of: state highways, bridges and parkways; border crossing enhance-41 ments either on or off the state highway system; and the improvement 42 and/or elimination of highway-railroad grade crossings either on or 43 off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. For real estate services, including personal services, nonpersonal
5 6	services, fringe benefits and the contract services provided by private firms.
7	No part of this appropriation shall be made available for the payment
8	of liabilities incurred prior to the approval of the rebuild and
9	renew New York transportation bond act of 2005 by the voters at the
10	general election to be held in November of 2005 (17010511) (53295)
11	170,000,000 (re. \$2,512,000)
12	Capital Projects Funds - Other
13	Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
14	Mass Transit Purpose
15	By chapter 55, section 1, of the laws of 2009:
16	For the costs, pursuant to the provisions of the rebuild and renew New
17	York transportation bond act of 2005 and article 22 of the transpor-
18	tation law, of capital projects to be reimbursed from bond fund
19	proceeds for the planning and design, acquisition, construction,
20 21	reconstruction, replacement, improvement, reconditioning, rehabili- tation and preservation, including the acquisition of real property
21 22	and interests therein required or expected to be required in
22 23	connection therewith, of: omnibus, mass transit and rapid transit
24	systems, facilities and equipment, including facilities used jointly
25	by commuter railroad companies and freight railroad companies, but
26	otherwise exclusive of those operated by or under the jurisdiction
27	of the metropolitan transportation authority and its subsidiaries,
28	the New York City transit authority and its subsidiaries and the
29	Triborough bridge and tunnel authority; intermodal passenger facili-
30	ties and equipment; and marine terminals and marine transportation
31	facilities exclusive of those under the jurisdiction of the port
32	authority of New York and New Jersey or the canal corporation.
33	Costs may include highways and bridges either on or off the state
34	highway system necessary or reasonably expected to be necessary as a
35	project component or incidental to projects otherwise authorized
36	herein and by the rebuild and renew New York transportation bond act
37	of 2005.
38 39	For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-
39 40	portation, including but not limited to personal services, nonper-
40 41	sonal services, fringe benefits, and the contract services provided
42	by private firms, for activities including but not limited to the
42 43	preparation of designs, plans, specifications and estimates;
44	construction management and supervision; and appraisals, surveys,
45	testing and environmental impact statements for transportation.
46	For the payment of liabilities incurred prior to April 1, 2009
47	(170509MT) (53299) 10,000,000 (re. \$3,069,000)
48	By chapter 55, section 1, of the laws of 2008:

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For the costs, pursuant to the provisions of the rebuild and renew New 2 York transportation bond act of 2005 and article 22 of the transpor-3 tation law, of capital projects to be reimbursed from bond fund 4 proceeds for the planning and design, acquisition, construction, 5 reconstruction, replacement, improvement, reconditioning, rehabili-6 tation and preservation, including the acquisition of real property and interests therein required or expected to be required in 7 connection therewith, of: omnibus, mass transit and rapid transit 8 9 systems, facilities and equipment, including facilities used jointly 10 by commuter railroad companies and freight railroad companies, but 11 otherwise exclusive of those operated by or under the jurisdiction 12 of the metropolitan transportation authority and its subsidiaries, 13 the New York City transit authority and its subsidiaries and the 14 Triborough bridge and tunnel authority; intermodal passenger facili-15 ties and equipment; and marine terminals and marine transportation 16 facilities exclusive of those under the jurisdiction of the port 17 authority of New York and New Jersey or the canal corporation. 18 Costs may include highways and bridges either on or off the state 19 highway system necessary or reasonably expected to be necessary as a 20 project component or incidental to projects otherwise authorized 21 herein and by the rebuild and renew New York transportation bond act 22 of 2005.

23 For payment of engineering services, including reimbursements to the 24 dedicated highway and bridge trust fund of the department of trans-25 portation, including but not limited to personal services, nonper-26 sonal services, fringe benefits, and the contract services provided 27 by private firms, for activities including but not limited to the 28 of designs, plans, specifications and estimates; preparation 29 construction management and supervision; and appraisals, surveys, 30 testing and environmental impact statements for transportation. 31 For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 ..... (re. \$4,660,000) 32

33 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 34 35 York transportation bond act of 2005 and article 22 of the transpor-36 tation law, of capital projects to be reimbursed from bond fund 37 proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-38 39 tation and preservation, including the acquisition of real property 40 and interests therein required or expected to be required in 41 connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 42 43 by commuter railroad companies and freight railroad companies, but 44 otherwise exclusive of those operated by or under the jurisdiction 45 of the metropolitan transportation authority and its subsidiaries, 46 the New York City transit authority and its subsidiaries and the 47 Triborough bridge and tunnel authority; intermodal passenger facili-48 ties and equipment; and marine terminals and marine transportation 49 facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. 50 51 Costs may include highways and bridges either on or off the state



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

highway system necessary or reasonably expected to be necessary as a
 project component or incidental to projects otherwise authorized
 herein and by the rebuild and renew New York transportation bond act
 of 2005.

- 5 For payment of engineering services, including reimbursements to the 6 dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-7 8 sonal services, fringe benefits, and the contract services provided 9 by private firms, for activities including but not limited to the 10 preparation of designs, plans, specifications and estimates; 11 construction management and supervision; and appraisals, surveys, 12 testing and environmental impact statements for transportation.
- 13
   For the payment of liabilities incurred prior to April 1, 2007

   14
   (170507MT) (53299) ... 10,000,000 ...... (re. \$975,000)

15 By chapter 55, section 1, of the laws of 2006:

16 For the costs, pursuant to the provisions of the rebuild and renew New 17 York transportation bond act of 2005 and article 22 of the transpor-18 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 19 20 reconstruction, replacement, improvement, reconditioning, rehabili-21 tation and preservation, including the acquisition of real property 22 and interests therein required or expected to be required in 23 connection therewith, of: omnibus, mass transit and rapid transit 24 systems, facilities and equipment, including facilities used jointly 25 by commuter railroad companies and freight railroad companies, but 26 otherwise exclusive of those operated by or under the jurisdiction 27 of the metropolitan transportation authority and its subsidiaries, 28 the New York City transit authority and its subsidiaries and the 29 Triborough bridge and tunnel authority; intermodal passenger facili-30 ties and equipment; and marine terminals and marine transportation 31 facilities exclusive of those under the jurisdiction of the port 32 authority of New York and New Jersey or the canal corporation. 33 Costs may include highways and bridges either on or off the state 34 highway system necessary or reasonably expected to be necessary as a 35 project component or incidental to projects otherwise authorized 36 herein and by the rebuild and renew New York transportation bond act 37 of 2005.

38 For payment of engineering services, including reimbursements to the 39 dedicated highway and bridge trust fund of the department of trans-40 portation, including but not limited to personal services, nonper-41 sonal services, fringe benefits, and the contract services provided 42 by private firms, for activities including but not limited to the designs, plans, specifications and estimates; 43 of preparation 44 construction management and supervision; and appraisals, surveys, 45 testing and environmental impact statements for transportation. 46 For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 ..... (re. \$2,750,000) 47

48 By chapter 55, section 1, of the laws of 2005:

49 For the costs, pursuant to the provisions of the rebuild and renew New 50 York transportation bond act of 2005 and article 22 of the transpor-



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 tation law, of capital projects to be reimbursed from bond fund 2 proceeds for the planning and design, acquisition, construction, 3 reconstruction, replacement, improvement, reconditioning, rehabili-4 tation and preservation, including the acquisition of real property 5 and interests therein required or expected to be required in 6 connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly 7 8 by commuter railroad companies and freight railroad companies, but 9 otherwise exclusive of those operated by or under the jurisdiction 10 of the metropolitan transportation authority and its subsidiaries, 11 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-12 13 ties and equipment; and marine terminals and marine transportation 14 facilities exclusive of those under the jurisdiction of the port 15 authority of New York and New Jersey or the canal corporation. Costs 16 may include highways and bridges either on or off the state highway 17 system necessary or reasonably expected to be necessary as a project 18 component or incidental to projects otherwise authorized herein and 19 by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 ..... (re. \$2,750,000)

32 Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
 Rail and Port Purpose

35 By chapter 55, section 1, of the laws of 2009:

36 For the costs, pursuant to the provisions of the rebuild and renew New 37 York transportation bond act of 2005 and article 22 of the transpor-38 tation law, of capital projects to be reimbursed from bond fund 39 proceeds for the planning and design, construction, reconstruction, 40 replacement, improvement, reconditioning, rehabilitation and preser-41 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 42 43 of: intercity passenger rail and freight rail facilities and equip-44 ment; ports, marine terminals and marine transportation facilities 45 exclusive of those under the jurisdiction of the port authority of 46 New York and New Jersey or the canal corporation; and intermodal 47 passenger and freight facilities and equipment.

48 Costs may include highways and bridges either on or off the state 49 highway system necessary or reasonably expected to be necessary as a 50 project component or incidental to projects otherwise authorized



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	herein and by the rebuild and renew New York transportation bond act
2	of 2005.
3	For payment of engineering services, including reimbursements to the
4	dedicated highway and bridge trust fund of the department of trans-
5	portation, including but not limited to personal services, nonper-
6	sonal services, fringe benefits, and the contract services provided
7	by private firms, for activities including but not limited to the
8	preparation of designs, plans, specifications and estimates;
9	construction management and supervision; and appraisals, surveys,
10	testing and environmental impact statements for transportation.
11	For the payment of liabilities incurred prior to April 1, 2009
12	(17040915) (53298) 27,000,000 (re. \$2,384,000)
13	By chapter 55, section 1, of the laws of 2008:
14	For the costs, pursuant to the provisions of the rebuild and renew New
15	York transportation bond act of 2005 and article 22 of the transpor-
16	tation law, of capital projects to be reimbursed from bond fund
17	proceeds for the planning and design, construction, reconstruction,
18	replacement, improvement, reconditioning, rehabilitation and preser-
19	vation, including the acquisition of real property and interests
20	therein required or expected to be required in connection therewith,
21	of: intercity passenger rail and freight rail facilities and equip-
22	ment; ports, marine terminals and marine transportation facilities
23	exclusive of those under the jurisdiction of the port authority of
24	New York and New Jersey or the canal corporation; and intermodal
25	passenger and freight facilities and equipment.
26	Costs may include highways and bridges either on or off the state
27	highway system necessary or reasonably expected to be necessary as a
28	project component or incidental to projects otherwise authorized
29	herein and by the rebuild and renew New York transportation bond act
30	of 2005.
31	For payment of engineering services, including reimbursements to the
32	dedicated highway and bridge trust fund of the department of trans-
33	portation, including but not limited to personal services, nonper-
34	sonal services, fringe benefits, and the contract services provided
35	by private firms, for activities including but not limited to the
36	preparation of designs, plans, specifications and estimates;
37	construction management and supervision; and appraisals, surveys,
38	testing and environmental impact statements for transportation.
39	For the payment of liabilities incurred prior to April 1, 2008
40	(17040815) (53298) 27,000,000 (re. \$1,683,000)
10	(1,010013), (35230), 2,,000,000
41	By chapter 55, section 1, of the laws of 2007:
42	For the costs, pursuant to the provisions of the rebuild and renew New
43	York transportation bond act of 2005 and article 22 of the transpor-
44	tation law, of capital projects to be reimbursed from bond fund
45	proceeds for the planning and design, construction, reconstruction,
46	replacement, improvement, reconditioning, rehabilitation and preser-
47	vation, including the acquisition of real property and interests
48	therein required or expected to be required in connection therewith,
49	of: intercity passenger rail and freight rail facilities and equip-



ment; ports, marine terminals and marine transportation facilities

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

exclusive of those under the jurisdiction of the port authority of
 New York and New Jersey or the canal corporation; and intermodal
 passenger and freight facilities and equipment.

- Costs may include highways and bridges either on or off the state
  highway system necessary or reasonably expected to be necessary as a
  project component or incidental to projects otherwise authorized
  herein and by the rebuild and renew New York transportation bond act
  of 2005.
- 9 For payment of engineering services, including reimbursements to the 10 dedicated highway and bridge trust fund of the department of trans-11 portation, including but not limited to personal services, nonper-12 sonal services, fringe benefits, and the contract services provided 13 by private firms, for activities including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision; and appraisals, surveys, 16 testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 17 2007
- 18 (17040715) (53298) ... 27,000,000 ..... (re. \$1,132,000)
- 19 By chapter 55, section 1, of the laws of 2006:
- 20 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-21 22 tation law, of capital projects to be reimbursed from bond fund 23 proceeds for the planning and design, construction, reconstruction, 24 replacement, improvement, reconditioning, rehabilitation and preser-25 vation, including the acquisition of real property and interests 26 therein required or expected to be required in connection therewith, 27 of: intercity passenger rail and freight rail facilities and equip-28 ment; ports, marine terminals and marine transportation facilities 29 exclusive of those under the jurisdiction of the port authority of 30 New York and New Jersey or the canal corporation; and intermodal 31 passenger and freight facilities and equipment.
- 32 Costs may include highways and bridges either on or off the state 33 highway system necessary or reasonably expected to be necessary as a 34 project component or incidental to projects otherwise authorized 35 herein and by the rebuild and renew New York transportation bond act 36 of 2005.

37 For payment of engineering services, including reimbursements to the 38 dedicated highway and bridge trust fund of the department of trans-39 portation, including but not limited to personal services, nonper-40 sonal services, fringe benefits, and the contract services provided 41 by private firms, for activities including but not limited to the 42 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 43 44 testing and environmental impact statements for transportation. 45 For the payment of liabilities incurred prior to April 1, 2006

45 For the payment of flabilities incurred prior to April 1, 2006 46 (17040615) (53298) ... 27,000,000 ..... (re. \$879,000)

47 By chapter 55, section 1, of the laws of 2005:

48 For the costs, pursuant to the provisions of the rebuild and renew New 49 York transportation bond act of 2005 and article 22 of the transpor-

50 tation law, of capital projects to be reimbursed from bond fund



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 proceeds for the planning and design, construction, reconstruction, 2 replacement, improvement, reconditioning, rehabilitation and preser-3 vation, including the acquisition of real property and interests 4 therein required or expected to be required in connection therewith, 5 of: intercity passenger rail and freight rail facilities and equip-6 ment; ports, marine terminals and marine transportation facilities 7 exclusive of those under the jurisdiction of the port authority of 8 New York and New Jersey or the canal corporation; and intermodal 9 passenger and freight facilities and equipment. 10 Costs may include highways and bridges either on or off the state 11 highway system necessary or reasonably expected to be necessary as a 12 project component or incidental to projects otherwise authorized 13 herein and by the rebuild and renew New York transportation bond act 14 of 2005. 15 For engineering services of the department of transportation, includ-16 ing personal services, nonpersonal services, fringe benefits and the 17 contract services provided by private firms, including, but not 18 limited to, the preparation of designs, plans, specifications and 19 estimates; construction management and supervision; and appraisals, 20 surveys, testing and environmental impact statements for transporta-21 tion. 22 The funds made available through this appropriation shall be utilized 23 for the payment of the costs of eligible projects in accordance with 24 a memorandum of understanding entered into between the governor, the 25 majority leader of the senate and the speaker of the assembly, or 26 their designees, pursuant to article 22 of the transportation law. 27 No part of this appropriation shall be made available for the payment 28 of liabilities incurred prior to the approval of the rebuild and 29 renew New York transportation bond act of 2005 by the voters at the 30 general election to be held in November of 2005 (17040515) (53298) 31 ... 27,000,000 ..... (re. \$936,000) 32 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP) 33 Capital Projects Funds - Other 34 Transportation Infrastructure Renewal Bond Fund 35 Transportation Infrastructure Renewal Bond Fund Account - 30660 36 Bond Proceeds Purpose 37 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 38 section 1, of the laws of 1996: 39 The sum of \$810,000, or so much thereof as may be necessary, is hereby 40 appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance 41 42 with the provisions of section 7 of chapter 836 of the laws of 1983 43 for payment, notwithstanding the provisions of any law, to the capi-44 tal projects fund, in order to reimburse such fund for disbursements 45 certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure 46 47 renewal bond act of 1983 for payment from the port, marine terminal, 48 canal and waterway account.



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The director of the budget is hereby authorized to designate to the 1 state comptroller specific appropriations made from the capital 2 projects fund for purposes for which transportation infrastructure 3 4 renewal fund expenditures are authorized. The state comptroller 5 shall at the commencement of each month certify to the director of 6 the budget, the chairman of the senate finance committee, and the 7 chairman of the assembly ways and means committee, the amounts 8 disbursed from the appropriations so designated by the director of 9 the budget from the capital projects fund for such purposes for the 10 month preceding such certification and such certification shall not 11 exceed in the aggregate the moneys hereby appropriated. A copy of 12 each such certificate shall also be delivered to state departments 13 and agencies to which such capital projects fund appropriations are 14 made available.

15 Notwithstanding the provisions of any general or special law, no 16 moneys shall be available from the transportation infrastructure 17 renewal fund until a certificate of approval of availability shall 18 have been issued by the director of the budget, and a copy of such 19 certificate of approval filed with the state comptroller, the chair-20 man of the senate finance committee and the chairman of the assembly 21 ways and means committee. Such certificate may be amended from time 22 to time by the director of the budget, and a copy of each such 23 amendment shall be filed with the state comptroller, the chairman of 24 the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000) 25

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, 27 section 1, of the laws of 1996:

28 The sum of \$2,800,000, or so much thereof as may be necessary, is 29 hereby appropriated from the transportation infrastructure renewal 30 fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the 31 32 laws of 1983 for payment, notwithstanding the provisions of any law, 33 to the capital projects fund, in order to reimburse such funds for 34 disbursements certified by the state comptroller as bondable under 35 the provisions of the rebuild New York through transportation 36 infrastructure renewal bond act of 1983 (71A58910) (80922) ..... 37 2,800,000 ..... (re. \$2,800,000)

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, 39 section 1, of the laws of 1996:

40 The sum of \$116,580,000 or so much thereof as may be necessary, is 41 hereby appropriated from the transportation infrastructure renewal 42 bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the 43 44 laws of 1983 for payment, notwithstanding the provisions of any law, 45 to the capital projects fund, in order to reimburse such funds for 46 disbursements certified by the state comptroller as bondable under 47 the provisions of the rebuild New York through transportation 48 infrastructure renewal bond act of 1983 (71A58810) (80922) ..... 49 116,580,000 ..... (re. \$25,712,000)



CAPITAL PROJECTS 2021-22

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the 2 3 following: 4 APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other ..... 1,302,431,000 5 7,325,892,000 6 1,302,431,000 7,325,892,000 7 All Funds ..... 8 9 ECONOMIC DEVELOPMENT (CCP) .....1,302,431,000 10 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Economic Development Purpose 14 Notwithstanding any inconsistent provision 15 of law, for services and expenses, loans, grants, and costs associated with program 16 17 administration, of projects and purposes 18 authorized below, including the payment of liabilities incurred prior to April 1, 19 2021. All or a portion of the funds appro-20 priated hereby may be suballocated or 21 22 transferred to any department, agency, or 23 public authority, according to the follow-24 ing: 25 The sum of \$2,431,000 is hereby appropriated 26 for services and expenses related to the retention of professional football in 27 28 Western New York (91032109) (47322) ..... 2,431,000 29 The sum of \$1,300,000,000 is hereby appro-30 priated for services and expenses of the 31 Empire Station Complex project, including 32 but not limited to the acquisition of all 33 necessary land, real property, easements, 34 and leasehold interests, including any 35 appurtenances thereto and improvements 36 thereon, preparation of plans, design, 37 demolition, construction, renovation, 38 administration, and other costs incidental 39 thereto, including the payment of liabil-40 ities incurred prior to April 1, 2021. All or a portion of the funds appropriated 41 42 hereby may be suballocated or transferred 43 to any department, agency, or public 44 authority (93ES2109) ..... 1,300,000,000

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

## 1 ECONOMIC DEVELOPMENT (CCP)

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2 Capital Projects Funds - Other
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3 Capital Projects Fund - 30000
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4 Economic Development Purpose

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5 By chapter 54, section 1, of the laws of 2020:
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6 Notwithstanding any inconsistent provision of law, for services and 7 expenses, loans, grants, and costs associated with program adminis-8 tration, of projects and purposes authorized below, including the 9 payment of liabilities incurred prior to April 1, 2020. All or a 10 portion of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority, accord-12 ing to the following:

13 The sum of \$2,357,000 is hereby appropriated for services and expenses 14 related to the retention of professional football in Western New 15 York (91032009) (47322) ... 2,357,000 ..... (re. \$272,000) The sum of \$8,000,000 is hereby appropriated for services and 16 17 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 18 regional attractions in the state of New York (91362009) (47007) ... 19 20 8,000,000 ..... (re. \$8,000,000) 21 The sum of \$220,000,000 is hereby appropriated for the New York Works 22 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 23 24 Works Economic Development Fund (91102009) (47006) ..... 25 220,000,000 ..... (re. \$220,000,000) 26 The sum of \$150,000,000 is hereby appropriated for the regional 27 economic development council initiative. Funding will be pursuant to 28 a plan developed by the chief executive officer of the New York 29 state urban development corporation and based in part on a compet-30 itive selection process among the regional economic development 31 councils and will support initiatives based on anticipated economic

development benefits. Such moneys will be awarded by the New York
 state urban development corporation at its discretion (91142009)
 (47009) ... 150,000,000 ...... (re. \$150,000,000)

35 By chapter 54, section 1, of the laws of 2019:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

43 The sum of \$5,000,000 is hereby appropriated for services and expenses 44 of the Clarkson-Trudeau partnership to grow the biotech industry in 45 the north country (91081909) (42039) ... 5,000,000 .. (re. \$251,000) 46 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 47 challenge grant program, notwithstanding any inconsistent provision 48 of law, shall be available to all colleges, universities and commu-49 nity colleges as defined by section 350 of the education law. NY



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 SUNY 2020 plans shall be developed in consultation with the regional 2 economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the director of the 3 4 division of the budget and the chancellor of the state university of 5 New York. The determination of grant awards shall take into consid-6 eration the extent to which plans: (1) use technology, including but 7 not limited to the expansion of on-line learning, to improve academ-8 ic success and job opportunities for students; (2) leverage economic 9 and academic opportunities; and (3) provide experiential learning 10 opportunities that connect students to the workforce (91111909) 11 (47329) ... 55,000,000 ..... (re. \$55,000,000) 12 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 13 challenge grant program, notwithstanding any inconsistent provision 14 of law, shall be available to all colleges, universities and commu-15 nity colleges as defined by section 6202 of the education law. NY 16 CUNY 2020 plans shall be developed in consultation with the regional 17 economic development councils and funding will be subject to the 18 approval of a NY CUNY 2020 plan or plans by the director of the 19 division of the budget and the chancellor of the city university of 20 New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but 21 22 not limited to the expansion of on-line learning, to improve academ-23 ic success and job opportunities for students; (2) leverage economic 24 and academic opportunities; and (3) provide experiential learning 25 opportunities that connect students to the workforce (91121909) 26 (47320) ... 55,000,000 ..... (re. \$55,000,000) 27 The sum of \$2,331,000 is hereby appropriated for services and expenses 28 related to the retention of professional football in Western New 29 York (91031909) (47322) ... 2,331,000 ..... (re. \$206,000) 30 The sum of \$8,000,000 is hereby appropriated for services and 31 expenses, loans, and grants, related to the market New York program, 32 including but not limited to, projects that enhance or promote 33 regional attractions in the state of New York (91361909) (47007) ... 34 8,000,000 ..... (re. \$8,000,000) 35 The sum of \$220,000,000 is hereby appropriated for the New York Works 36 Economic Development Fund. Funds appropriated herein shall be for 37 services and expenses, loans, and grants, related to the New York 38 Works Economic Development Fund (91101909) (47006) ..... 39 220,000,000 ..... (re. \$218,100,000) 40 The sum of \$150,000,000 is hereby appropriated for the regional 41 economic development council initiative. Funding will be pursuant to 42 a plan developed by the chief executive officer of the New York 43 state urban development corporation and based in part on a compet-44 itive selection process among the regional economic development 45 councils and will support initiatives based on anticipated economic 46 development benefits. Such moneys will be awarded by the New York 47 state urban development corporation at its discretion (91141909) 48 (47009) ... 150,000,000 ..... (re. \$150,000,000) 49 The sum of \$325,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds 50 appropriated herein shall be for services and expenses, loans, 51 grants and costs of program administration, including but not limit-52



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ed to projects, purposes and other initiatives that foster research 2 and development of innovative technologies, leverage private investment in advanced science and technology economic development initi-3 4 atives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional 5 6 projects that create or retain jobs. Funds shall be available for, 7 but not limited to the acquisition of real property, preparation of 8 plans, design, construction, renovation, purchase and installation 9 of equipment, costs associated with program implementation and other 10 costs incidental thereto, including the payment of liabilities 11 incurred prior to April 1, 2019. All or a portion of this appropri-12 ation may be suballocated or transferred to any department, agency, 13 or public authority (91191909) (47022) ..... 14 325,000,000 ..... (re. \$264,686,000)

15 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 16 section 1, of the laws of 2019:

17 The sum of \$500,000,000 is hereby appropriated for the New York Works 18 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 19 20 Works Economic Development Fund, provided that up to \$425,000,000 21 shall be available from this appropriation for the construction of 22 an entrance to Pennsylvania Station at the southwest corner of the 23 intersection of West 33rd Street and 7th Avenue and other related 24 improvements and expenses (91161909) (85528) ..... 25 500,000,000 ..... (re. \$402,100,000)

26 By chapter 54, section 1, of the laws of 2018:

27 Notwithstanding any inconsistent provision of law, for services and 28 expenses, loans, grants, and costs associated with program adminis-29 tration, of projects and purposes authorized below, including the 30 payment of liabilities incurred prior to April 1, 2018. All or a 31 portion of the funds appropriated hereby may be suballocated or 32 transferred to any department, agency, or public authority, accord-33 ing to the following: 34 The sum of \$5,000,000 is hereby appropriated for services and expenses

35 of the Clarkson-Trudeau partnership to grow the biotech industry in 36 the north country (91081809) (42039) ..... 37 5,000,000 ..... (re. \$69,000) 38 The sum of \$2,305,000 is hereby appropriated for services and expenses 39 related to the retention of professional football in Western New 40 York (91031809) (47322) ... 2,305,000 ..... (re. \$177,000) The sum of \$8,000,000 is hereby appropriated for services and 41 42 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 43 44 regional attractions in the state of New York (91361809) (47007) ... 45 8,000,000 ..... (re. \$8,000,000) 46 The sum of \$200,000,000 is hereby appropriated for the New York Works 47 Economic Development Fund. Funds appropriated herein shall be for 48 services and expenses, loans, and grants, related to the New York 49 Works Economic Development Fund (91131809) (47006) ..... 50 200,000,000 ..... (re. \$200,000,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 The sum of \$150,000,000 is hereby appropriated for the regional 2 economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York 3 4 state urban development corporation and based in part on a compet-5 itive selection process among the regional economic development 6 councils and will support initiatives based on anticipated economic 7 development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91151809) 8 9 (47009) ... 150,000,000 ..... (re. \$148,887,000) 10 The sum of \$600,000,000 is hereby appropriated for services and 11 expenses of a life sciences laboratory and public health initiative 12 in the Capital District to develop life science research, inno-13 vation, and infrastructure, including but not limited to the acqui-14 sition of real property, preparation of plans, design, construction, 15 renovation, administration, and other costs incidental thereto, 16 including the payment of liabilities incurred prior to April 1, 17 2018. All or a portion of the funds appropriated hereby may be 18 suballocated or transferred to any department, agency, or public authority (91251809) (85501) ... 600,000,000 .... (re. \$600,000,000) 19

- 20 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 21 section 1, of the laws of 2018:
- Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
- 29 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 30 challenge grant program, notwithstanding any inconsistent provision 31 of law, shall be available to all colleges, universities and commu-32 nity colleges as defined by section 350 of the education law. NY 33 SUNY 2020 plans shall be developed in consultation with the regional 34 economic development councils and funding will be subject to the 35 approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of 36 37 grant awards shall take into consideration the extent to which 38 plans: (1) use technology, including but not limited to the expan-39 sion of on-line learning, to improve academic success and job oppor-40 tunities for students; (2) leverage economic and academic opportu-41 nities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce 42 (91111709) (47329) ... 55,000,000 ..... (re. \$55,000,000) 43 44 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 45 challenge grant program, notwithstanding any inconsistent provision 46 of law, shall be available to all colleges, universities and commu-47 nity colleges as defined by section 6202 of the education law. NY 48 CUNY 2020 plans shall be developed in consultation with the regional 49 economic development councils and funding will be subject to the 50 approval of a NY CUNY 2020 plan or plans by the governor and the 51 chancellor of the city university of New York. The determination of



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

grant awards shall take into consideration the extent to which 1 2 plans: (1) use technology, including but not limited to the expan-3 sion of on-line learning, to improve academic success and job oppor-4 tunities for students; (2) leverage economic and academic opportu-5 nities through the START-UP NY program; and (3) provide experiential 6 learning opportunities that connect students to the workforce (91121709) (47320) ... 55,000,000 ..... (re. \$55,000,000) 7 8 The sum of \$33,000,000 is hereby appropriated for services and 9 expenses of the New York power electronics manufacturing consortium 10 to develop and commercialize the use of wide bandgap power electron-11 ic devices (91021709) (47002) ... 33,000,000 ..... (re. \$10,000,000) 12 The sum of \$2,278,000 is hereby appropriated for services and expenses 13 related to the retention of professional football in Western New 14 York (91031709) (47322) ... 2,278,000 ..... (re. \$168,000) 15 The sum of \$8,000,000 is hereby appropriated for services and 16 expenses, loans, and grants, related to the market New York program, 17 including but not limited to, projects that enhance or promote 18 regional attractions in the state of New York (91361709) (47007) ... 19 8,000,000 ..... (re. \$6,994,000) The sum of \$200,000,000 is hereby appropriated for the New York Works 20 Economic Development Fund. Funds appropriated herein shall be for 21 services and expenses, loans, and grants, related to the New York 22 23 Works Economic Development Fund (91401709) (47006) ..... 24 200,000,000 ..... (re. \$80,432,000) 25 The sum of \$150,000,000 is hereby appropriated for the regional 26 economic development council initiative. Funding will be pursuant to 27 a plan developed by the chief executive officer of the New York 28 state urban development corporation and based in part on a compet-29 itive selection process among the regional economic development 30 councils and will support initiatives based on anticipated economic 31 development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191709) 32 33 (47009) ... 150,000,000 ..... (re. \$139,389,000) 34 The sum of \$10,000,000 is hereby appropriated for services and 35 expenses related to the cultural, arts and public spaces fund, 36 including, but not limited to, projects that enhance or promote 37 business development and increase tourism. All or a portion of the 38 funds appropriated hereby may be suballocated or transferred to the 39 New York state council on the arts (91351709) (85502) ..... 40 10,000,000 ..... (re. \$6,812,000) 41 The sum of \$108,000,000 is hereby appropriated for services and 42 expenses, loans, grants, and costs associated with the redevelopment 43 of the Kingsbridge armory into the Kingsbridge National Ice Center (91231709) (85503) ... 108,000,000 ..... (re. \$108,000,000) 44 The sum of \$70,000,000 is hereby appropriated for services and 45 expenses of the restore New York's communities initiative pursuant 46 47 to section 16-n of the New York state urban development corporation 48 act; provided however, notwithstanding any law to the contrary, that 49 such allocation and distribution is subject to the approval by the 50 director of the budget of a plan for such program submitted by the 51 administering department, agency, or public authority (91411709) (85513) ... 70,000,000 ..... (re. \$66,078,000) 52



### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The sum of \$150,000,000 is hereby appropriated for services and 1 2 expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the chief exec-3 4 utive officer of the New York state urban development corporation 5 jointly with the commissioner of health to develop life science 6 research, innovation, and infrastructure including but not limited 7 to the preparation of plans, design, construction, renovation, and 8 other costs incidental thereto, including the payment of liabilities 9 incurred prior to April 1, 2017. Notwithstanding section 51 of the 10 public authorities law, such plan shall be reviewed and approved by 11 New York state public authorities control board. Prior to any award, 12 the New York state public authorities control board shall review and approve any construction project in excess of five millions dollars 13 14 funded from this appropriation. All or a portion of the funds appro-15 priated hereby may be suballocated or transferred to any department, 16 agency, or public authority (91241709) (85501) ..... 17 150,000,000 ..... (re. \$145,672,000) 18 The sum of \$20,000,000 is hereby appropriated for the acquisition of 19 heavy equipment utilized for snow and ice control on state highways 20 and preventive maintenance on state roads and bridges, including but 21 not limited to the acquisition and installation of equipment inci-22 dental thereto. All or a portion of the funds appropriated hereby 23 may be suballocated or transferred to any department, agency, or 24 public authority (91451709) (85514) ..... 25 20,000,000 ..... (re. \$20,000,000) The sum of \$65,000,000 is hereby appropriated for services and 26 expenses, loans, grants, and costs associated with economic develop-27 28 ment and infrastructure projects, provided however that up to 29 \$45,000,000 shall be available from this appropriation for reno-30 vations to LIRR stations, including but no limited to Great Neck, 31 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, 32 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be 33 available from this appropriation for the LIRR Brookhaven connection 34 project. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 authority (91461709) (85515) ... 65,000,000 ..... (re. \$65,000,000) 37 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 Notwithstanding any inconsistent provision of law, for services and 40 expenses, loans, grants, and costs associated with program adminis-41 tration, of projects and purposes authorized below, including the 42 payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or 43 44 transferred to any department, agency, or public authority, accord-45 ing to the following: 46 The sum of \$12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech 47 48 industry in the north country (91081609) (42039) ..... 49 12,000,000 ..... (re. \$1,424,000) The sum of \$685,500,000 is hereby appropriated for services and 50 51 expenses of high technology manufacturing projects in Chautauqua and



## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Erie County including, notwithstanding anything in law to the 2 contrary, the reimbursement of expenditures for high technology manufacturing projects in Chautauqua County appropriated herein made 3 4 from an appropriation made by chapter 55, section 1, of the laws of 5 2016 for state and municipal facilities (91061609) (47020) ..... 6 685,500,000 ..... (re. \$46,410,000) The sum of \$638,000,000 is hereby appropriated for services and 7 8 expenses of economic development projects at Nano Utica and at other 9 locations in Oneida County (91041609) (47008) ..... 10 638,000,000 ..... (re. \$501,921,000) 11 The sum of \$125,000,000 is hereby appropriated for services and 12 expenses of an industrial scale research and development facility 13 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science 14 and Engineering in Clinton County (91141609) (47012) ..... 15 125,000,000 ..... (re. \$131,000) 16 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 17 challenge grant program, notwithstanding any inconsistent provision 18 of law, shall be available to all colleges, universities and commu-19 nity colleges as defined by section 350 of the education law. NY 20 SUNY 2020 plans shall be developed in consultation with the regional 21 economic development councils and funding will be subject to the 22 approval of a NY SUNY 2020 plan or plans by the governor and the 23 chancellor of the state university of New York. The determination of 24 grant awards shall take into consideration the extent to which 25 plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-26 27 tunities for students; (2) leverage economic and academic opportu-28 nities through the START-UP NY program; and (3) provide experiential 29 learning opportunities that connect students to the workforce; 30 provided further, a portion of the funds appropriated herein may be 31 utilized to complete existing NY SUNY 2020 projects at the universi-32 ty at Buffalo and Stony Brook university (91111609) (47329) ..... 33 55,000,000 ..... (re. \$55,000,000) 34 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 35 challenge grant program, notwithstanding any inconsistent provision 36 of law, shall be available to all colleges, universities and commu-37 nity colleges as defined by section 6202 of the education law. NY 38 CUNY 2020 plans shall be developed in consultation with the regional 39 economic development councils and funding will be subject to the 40 approval of a NY CUNY 2020 plan or plans by the governor and the 41 chancellor of the city university of New York. The determination of 42 grant awards shall take into consideration the extent to which 43 plans: (1) use technology, including but not limited to the expan-44 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-45 46 nities through the START-UP NY program; and (3) provide experiential 47 learning opportunities that connect students to the workforce 48 (91121609) (47320) ... 55,000,000 ..... (re. \$55,000,000) 49 The sum of \$2,251,000 is hereby appropriated for services and expenses 50 related to the retention of professional football in Western New 51 York (91031609) (47322) ... 2,251,000 ..... (re. \$141,000)



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The sum of \$8,000,000 is hereby appropriated for services and 1 2 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 3 4 regional attractions in the state of New York (91201609) (47007) ... 5 6 The sum of \$199,000,000 is hereby appropriated for the New York Works 7 Economic Development Fund. Funds appropriated herein shall be for 8 services and expenses, loans, and grants, related to the New York 9 Works Economic Development Fund (91011609) (47006) ..... 10 199,000,000 ..... (re. \$79,627,000) 11 The sum of \$150,000,000 is hereby appropriated for the regional 12 economic development council initiative. Funding will be pursuant to 13 a plan developed by the chief executive officer of the New York 14 state urban development corporation and based in part on a compet-15 itive selection process among the regional economic development 16 councils and will support initiatives based on anticipated economic 17 development benefits. Such moneys will be awarded by the New York 18 state urban development corporation at its discretion (91191609) 19 (47009) ... 150,000,000 ..... (re. \$117,629,000) 20 The sum of \$30,000,000 is hereby appropriated for additional upstate 21 revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, 22 23 business and tourism plan development, costs associated with program 24 administration, and the payment of personal services, nonpersonal 25 services and contract services provided by private firms to support 26 economic development projects. Funding will be pursuant to a plan 27 developed by the chief executive officer of the New York state urban 28 development corporation and will support initiatives based on antic-29 ipated job creation and economic development benefits. Funds shall 30 not be available from this appropriation for projects within regions 31 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 32 or eligible to receive funding from the Buffalo Regional Innovation 33 Cluster Program. Such moneys will be awarded by the New York state 34 urban development corporation at its discretion (91161609) (47013) 35 ... 30,000,000 ..... (re. \$15,784,000) 36 The sum of \$20,000,000 is hereby appropriated for services and 37 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS 38 Rte. 27-A over the Connetquot River) to conduct a multi-year study 39 and complete the process of widening bridges and roads to accommo-40 date traffic flow. All or a portion of the funds appropriated hereby 41 may be suballocated or transferred to any department, agency, or 42 public authority (91211609) (47021) ..... 43 20,000,000 ..... (re. \$20,000,000) By chapter 55, section 1, of the laws of 2007: 44 For services and expenses of redevelopment initiatives at the Harriman 45 46 Research and Technology Park (91030709) (47371) ..... 47 7,500,000 ..... (re. \$5,562,000) 48 Arts and Cultural Projects



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By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 1 section 1, of the laws of 2011: 2 3 The sum of \$18,000,000 is hereby appropriated for the New York state 4 arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and 5 expansion of cultural institutions in New York state, subject to a 6 7 plan approved by the director of the budget. All or a portion of the 8 funds appropriated hereby may be suballocated or transferred to any 9 department, agency, or public authority (91050809) (47367) ..... 10 18,000,000 ..... (re. \$4,500,000) 11 Cornell University College of Veterinary Medicine 12 By chapter 54, section 1, of the laws of 2015: 13 The sum of \$19,000,000 is hereby appropriated for services and 14 expenses of the cornell university college of veterinary medicine, 15 including the payment of liabilities incurred prior to April 1, 16 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 17 authority (91051509) (42040) ... 19,000,000 ..... (re. \$821,000) 18 Downstate Regional Projects 19 20 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: 21 22 The sum of \$35,000,000 is hereby appropriated for downstate regional 23

projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 ..... (re. \$5,126,000)

29 Project Schedule 30 PROJECT AMOUNT 31 32 SUNY Stony Brook Energy 33 Research Center ..... 10,000,000 34 Lower Hudson Valley Infras-35 tructure and Waterfront 36 Development ..... 10,000,000 37 Cold Spring Harbor Laboratory .... 5,000,000 38 Hudson Valley Solar Energy 39 Consortium ..... 5,000,000 40 Hudson Valley Semiconductor 41 Manufacturing ..... 5,000,000 42 . . . . . . . . . . . . . . 43 Total ..... 35,000,000 44 

45 Downstate Revitalization Fund



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By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 section 5, of the laws of 2008:
 The sum of \$35,000,000 is hereby appropriated for the downstate revi-

talization fund, as authorized pursuant to a chapter of the laws of
2008, and subject to a plan submitted by the chairman of the New
York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby
may be suballocated or transferred to any department, agency, or
public authority (91010809) (47363) ..... (re. \$6,125,000)

11 Economic and Community Development Projects

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 13 section 1, of the laws of 2011:

21 Economic Development Fund

22 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014: 4 For services and expenses of the empire state economic development 54, section 1, of the laws of 2014: 55, section 1, of the laws of 2014: 54, section 1, of the laws of 2014: 55, section 1, of the laws of 2014: 56, section 1, of the laws of 2014: 57, section 1, of the laws of 2014: 56, section 1, of the laws of 2014: 57, section 1, of the laws of 2014; 57, section 1, sec

26 Economic Transformation Program

27 By chapter 54, section 1, of the laws of 2014:

28 The sum of \$32,000,000 is hereby appropriated for the economic trans-29 formation program. Funds appropriated herein shall be available for 30 services and expenses, loans, and grants. Funding will be used to 31 support initiatives, services and expenses of communities impacted 32 by the closure of New York state correctional and juvenile justice 33 facilities. All or a portion of the funds appropriated hereby may be 34 suballocated or transferred to any department, agency, or public 35 authority (91041409) (47340) ... 32,000,000 ..... (re. \$32,000,000)

36 Empire State Economic Development Fund

37 By chapter 54, section 1, of the laws of 2013:

38 The sum of \$12,000,000 is hereby appropriated for services and 39 expenses of the empire state economic development fund, including 40 the payment of liabilities incurred prior to April 1, 2013. All or a 41 portion of the funds appropriated hereby may be suballocated or 42 transferred to any department, agency, or public authority 43 (91171309) (47373) ... 12,000,000 ..... (re. \$12,000,000)



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#### 1 NY 2020 Challenge Grant Program

2 By chapter 54, section 1, of the laws of 2015:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 3 4 challenge grant program, notwithstanding any inconsistent provision 5 of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY 6 7 SUNY 2020 plans shall be developed in consultation with the regional 8 economic development councils and funding will be subject to the 9 approval of a NY SUNY 2020 plan or plans by the governor and the 10 chancellor of the state university of New York. The determination of 11 grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-12 13 sion of on-line learning, to improve academic success and job oppor-14 tunities for students; (2) leverage economic and academic opportu-15 nities through the START-UP NY program; and (3) provide experiential 16 learning opportunities that connect students to the workforce. All 17 or a portion of the funds appropriated hereby may be suballocated or 18 any department, agency, or public authority transferred to (91111509) (47329) ... 55,000,000 ..... (re. \$51,289,000) 19 20 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 21 challenge grant program, notwithstanding any inconsistent provision 22 of law, shall be available to all colleges, universities and commu-23 nity colleges as defined by section 6202 of the education law. NY 24 CUNY 2020 plans shall be developed in consultation with the regional 25 economic development councils and funding will be subject to the 26 approval of a NY CUNY 2020 plan or plans by the governor and the 27 chancellor of the city university of New York. The determination of 28 grant awards shall take into consideration the extent to which 29 plans: (1) use technology, including but not limited to the expan-30 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-31 32 nities through the START-UP NY program; and (3) provide experiential 33 learning opportunities that connect students to the workforce. All 34 or a portion of the funds appropriated hereby may be suballocated or 35 transferred to any department, agency, or public authority 36 (91121509) (47320) ... 55,000,000 ..... (re. \$55,000,000)

## 37 By chapter 54, section 1, of the laws of 2014:

38 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 39 challenge grant program, notwithstanding any inconsistent provision 40 of law, shall be available to all colleges, universities and commu-41 nity colleges as defined by section 350 of the education law. NY 42 SUNY 2020 plans shall be developed in consultation with the regional 43 economic development councils and funding will be subject to the 44 approval of a NY SUNY 2020 plan or plans by the governor and the 45 chancellor of the state university of New York. The determination of 46 grant awards shall take into consideration the extent to which 47 plans: (1) use technology, including but not limited to the expan-48 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-49 50 nities through the START-UP NY program; and (3) provide experiential



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or 2 transferred to any department, agency, or public 3 authority 4 (91111409) (47329) ... 55,000,000 ..... (re. \$27,470,000) 5 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 6 challenge grant program, notwithstanding any inconsistent provision 7 of law, shall be available to all colleges, universities and commu-8 nity colleges as defined by section 6202 of the education law. NY 9 CUNY 2020 plans shall be developed in consultation with the regional 10 economic development councils and funding will be subject to the 11 approval of a NY CUNY 2020 plan or plans by the governor and the 12 chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which 13 14 plans: (1) use technology, including but not limited to the expan-15 sion of on-line learning, to improve academic success and job oppor-16 tunities for students; (2) leverage economic and academic opportu-17 nities through the START-UP NY program; and (3) provide experiential 18 learning opportunities that connect students to the workforce. All 19 or a portion of the funds appropriated hereby may be suballocated or 20 transferred to any department, agency, or public authority (91121409) (47320) ... 55,000,000 ..... (re. \$55,000,000) 21

22 NY-SUNY 2020 Challenge Grant Program

23 By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 24 25 challenge grant program, notwithstanding any inconsistent provision 26 of law, shall be available to all colleges, universities and commu-27 nity colleges as defined by section 350 of the Education Law, except 28 that no funds shall be made available from this appropriation for 29 university centers as defined by subdivision 7 of section 350 of the 30 education law. NY SUNY 2020 plans shall be developed in consultation 31 with the regional economic development councils and funding will be 32 subject to the approval of a NY SUNY 2020 plan or plans by the 33 governor and the chancellor of the state university of New York. 34 All or a portion of the funds appropriated hereby may be suballo-35 cated or transferred to any department, agency, or public authority 36 (91121309) (47329) ... 55,000,000 ..... (re. \$20,508,000) 37 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 38 challenge grant program, notwithstanding any inconsistent provision 39 of law, shall be available to all colleges, universities and commu-40 nity colleges as defined by section 6202 of the Education Law. NY 41 CUNY 2020 plans shall be developed in consultation with the regional 42 economic development councils and funding will be subject to the 43 approval of a NY CUNY 2020 plan or plans by the governor and the 44 chancellor of the city university of New York. All or a portion of 45 the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) ..... 46 47 55,000,000 ..... (re. \$33,126,000)

48 By chapter 54, section 1, of the laws of 2012:



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The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 1 challenge grant program, as authorized pursuant to chapter 260 of 2 the laws of 2011. Funding will be subject to the approval of a 3 4 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 5 state university of New York. All or a portion of the funds appro-6 priated hereby may be suballocated or transferred to any department, 7 agency, or public authority (91121209) (47328) ..... 8 80,000,000 ..... (re. \$2,556,000)

9 Nano Utica Project

10 By chapter 54, section 1, of the laws of 2014:

11 The sum of \$180,000,000 is hereby appropriated for services and 12 expenses related to a nano Utica project, including the payment of 13 liabilities incurred prior to April 1, 2014. All or a portion of the 14 funds appropriated hereby may be suballocated or transferred to any 15 department, agency, or public authority (91071409) (42041) ..... 16 180,000,000 ..... (re. \$120,000,000)

17 Onondaga County Revitalization Projects

18 By chapter 54, section 1, of the laws of 2014:

19 The sum of \$30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improve-20 21 ments that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities 22 incurred prior to April 1, 2014. All or a portion of the funds 23 24 appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) (44409) ..... 25 26 30,000,000 ..... (re. \$16,818,000)

- 27 Transformative Investment Program
- 28 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 29 section 1, of the laws of 2018:

30 The sum of \$400,000,000 is hereby appropriated for the payment, over a 31 multi-year period, of capital costs of regionally significant 32 economic development initiatives that create or retain private 33 sector jobs, including but not limited to those listed in the sched-34 ule below. Funds shall not be available from this appropriation for 35 projects within regions that are eligible to receive funding from 36 the Upstate Revitalization Initiative or the Buffalo Regional Inno-37 vation Cluster Program. Funds appropriated herein shall be available 38 for project costs, services, expenses, loans and grants that cata-39 lyze private investment, grow commercial and residential tax bases 40 and enhance the environment and quality of life for New York State 41 residents. Investment purposes may include, but shall not be limited 42 to, support of manufacturing, agriculture, business parks, community 43 anchor facilities, county and local fairgrounds, advanced technolo-44 gy, biotechnology and biomedical facilities, and main street revi-45 talization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the 46



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1 schedule below shall be for projects with a common purpose and may 2 be interchanged without limitation subject to the approval of the 3 director of the budget. All or a portion of the funds may be subal-4 located or transferred to any department, agency, or public authori-5 ty (91161509) (45618) ... 400,000,000 ..... (re. \$333,518,000)

Project Schedule 6 7 PROJECT AMOUNT 8 9 NSLIJ, Feinstein Institute of 10 Medical Research: Center 11 for Bioelectronic Medicine 12 (CBEM) - Manhasset ..... 30,000,000 13 Hofstra University: School of 14 Engineering and Applied 15 Sciences (SEAS) ..... 25,000,000 16 Cold Spring Harbor Lab: Center 17 for Therapeutics Research (CTR) ..... 25,000,000 18 19 Commercialization and research 20 and development projects at 21 University Stony Brook 22 pursuant to a plan developed 23 by Stony Brook University 24 and submitted to the chief 25 executive officer of the New 26 York state urban development 27 corporation for approval ..... 75,000,000 Renovation and expansion of 28 29 MacArthur airport ..... 20,000,000 30 Smithtown Business District 31 Sewer Improvement Area ..... 20,000,000 32 Kings Park Waste Water Treat-33 ment Facility ..... 20,000,000 34 Microscopy Cryo-electron 35 (CryoEM) facility at the 36 Brookhaven National Labora-37 tory ..... 15,000,000 38 Great Neck Water Pollution 39 Control District ..... 12,290,000 All other projects ..... 157,710,000 40 41 . . . . . . . . . . . . . . 42 Total ..... 400,000,000 43 \_\_\_\_\_

44 Upstate Agricultural Economic Development Fund

45 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
46 section 1, of the laws of 2011:
47 The sum of \$25,000,000 is hereby appropriated for the upstate agricul48 tural economic development fund, as authorized pursuant to a chapter
49 of the laws of 2008, subject to a plan submitted by the chairman of



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the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361) ...... 5 25,000,000 ..... (re. \$7,659,000)

- 7 Upstate City-by-City Projects
- 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
  9 section 1, of the laws of 2011:
- 10 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city 11 projects subject to a plan submitted by the chairman of the upstate 12 empire state development corporation and approved by the director of 13 the budget. All or a portion of the funds appropriated hereby may be 14 suballocated or transferred to any department, agency, or public 15 authority (91110809) (47351) ... 22,037,000 ..... (re. \$77,000)

16 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 17 section 5, of the laws of 2008:

18 The sum of \$115,000,000 is hereby appropriated for upstate city-by-19 city projects including but not limited to those listed in the sche-20 dule below, subject to a plan submitted by the chairman of the 21 upstate empire state development corporation and approved by the 22 director of the budget. All or a portion of the funds appropriated 23 hereby may be suballocated or transferred to any department, agency, 24 or public authority (91100809) (47364) ..... 25 115,000,000 ..... (re. \$7,040,000)

26 Project Schedule 27 PROJECT AMOUNT ..... 28 29 Midtown Plaza/Paetec ..... 55,000,000 30 University of Rochester --Translational Research ..... 25,000,000 31 32 Syracuse Connective Corridor .... 10,000,000 33 Fort Drum -- Infrastructure 34 Improvements ..... 10,000,000 35 City of Buffalo -- Revitaliza-36 tion Efforts ..... 15,000,000 37 . . . . . . . . . . . . . . 38 Total ..... 115,000,000 39 ================

40 Upstate Regional Blueprint Fund

41 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 42 section 1, of the laws of 2011:

43 The sum of \$117,265,000 is hereby appropriated for the upstate 44 regional blueprint fund, as authorized pursuant to a chapter of the 45 laws of 2008, subject to a plan submitted by the chairman of the 46 upstate empire state development corporation and approved by the



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5 Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2015:
The sum of \$2,223,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York, including the payment of liabilities incurred prior to April
1, 2015. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91031509) (47322) ... 2,223,000 ...... (re. \$95,000)

13 By chapter 54, section 1, of the laws of 2014:

14 The sum of \$680,000,000 is hereby appropriated for the Buffalo 15 regional innovation cluster. Funds appropriated herein shall be for 16 services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal 17 18 services, nonpersonal services and contract services provided by 19 private firms to support economic development projects within the 20 city of Buffalo or surrounding environs, including the payment of 21 liabilities incurred prior to April 1, 2014. Provided however, that 22 up to \$33,000,000 is provided to Western NY STAMP. No monies for 23 Western NY STAMP shall be disbursed prior to approval by the chief 24 executive officer of the New York state urban development corpo-25 ration of a business plan that identifies regionally significant 26 projects, as defined in economic development law, article 17, 27 section 352, subdivision 14, at Western NY STAMP. All or a portion 28 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) (47321) 29 30 ... 680,000,000 ..... (re. \$133,666,000) 31 The sum of \$2,195,000 is hereby appropriated for services and expenses 32 related to the retention of professional football in Western New 33 York, including the payment of liabilities incurred prior to April 34 1. 2014. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 authority (91151409) (47322) ... 2,195,000 ..... (re. \$28,000)

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Regional Development Purpose

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 41 section 1, of the laws of 2013:

42 The sum of \$130,550,000 is hereby appropriated for the regional 43 economic development council initiative. Funds appropriated herein 44 shall be available for services and expenses, loans, and grants. 45 Funding will be pursuant to a plan developed by the chair of the New 46 York state urban development corporation and based in part on a 47 competitive selection process among the regional economic develop-



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ment councils and will support initiatives based on anticipated 2 economic development benefits. Such moneys will be awarded by the 3 New York state urban development corporation at its discretion. All 4 or a portion of the funds appropriated hereby may be suballocated or 5 transferred to any department, agency, or public authority 6 (910211A3) (47341) ... 130,550,000 ..... (re. \$34,757,000)

- 7 Economic Transformation Program
- 8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
  9 section 1, of the laws of 2013:

10 The sum of \$50,000,000 is hereby appropriated for the economic trans-11 formation program. Funds appropriated herein shall be available for 12 services and expenses, loans, and grants. Funding will be used to 13 support initiatives, services and expenses of communities impacted 14 by the closure of New York state prison, correctional and juvenile 15 justice facilities, pursuant to a plan developed by the chair of the 16 New York state urban development corporation. The regional economic 17 development council representing the impacted community shall make 18 non-binding recommendations to the chair consistent with the execu-19 tive order establishing such council. All or a portion of the funds 20 appropriated hereby may be suballocated or transferred to any 21 department, agency, or public authority (910311A3) (47340) ..... 22 50,000,000 ..... (re. \$10,088,000)

- 23 Capital Projects Funds Other
- 24 Dedicated Infrastructure Investment Fund
- 25 Infrastructure Investment Account 33050
- 26 Economic Development Purpose

27 By chapter 54, section 1, of the laws of 2017:

28 The sum of \$400,000,000 is hereby appropriated for the second phase of 29 the Buffalo regional innovation cluster initiative. Funds appropri-30 ated herein shall be for services, expenses, loans, grants, and 31 costs associated with program administration to support economic 32 development projects within the city of Buffalo or surrounding envi-33 rons, including the payment of liabilities incurred prior to April 34 1, 2017. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 authority (91311709) (85516) ... 400,000,000 .... (re. \$253,280,000)

37 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 38 section 1, of the laws of 2019:

The sum of \$320,000,000 is hereby appropriated for services and 39 expenses, 40 loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be 41 42 limited to investments in agricultural biotechnology, biogenerics, 43 bioinformatics, biomedical engineering, biopharmaceuticals, academic 44 medical centers, biotechnology, chemical synthesis, chemistry tech-45 nology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural 46 47 product pharmaceuticals, proteomics, regenerative medicine, RNA



#### 1000

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of 2 such initiative may include but not be limited to laboratory space, 3 4 equipment, technology, research and development, venture capital 5 investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities 6 7 incurred prior to April 1, 2017, provided, however, that the total 8 annual amount in venture capital investments made from this appro-9 priation shall not exceed \$10,000,000 annually. In addition, the sum 10 of \$20,000,000 shall be available from this appropriation for bios-11 cience research labs and academic medical centers. Funding will be 12 pursuant to a plan developed by the chief executive officer of the 13 New York state urban development corporation which shall take into 14 consideration regional balance and anticipated job retention, job 15 creation and regional economic development benefits. All or a 16 portion of the funds appropriated hereby may be suballocated or 17 transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 ..... (re. \$279,269,000) 18

19 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

20 Capital Projects Funds - Other

21 Capital Projects Fund - 30000

22 Economic Development Purpose

23 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 24 section 5, of the laws of 2008:

25 The sum of \$350,000,000 is hereby appropriated for the New York State 26 Capital Assistance Program, as authorized pursuant to a chapter of 27 the laws of 2008.

- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Regional Development Purpose

34 By chapter 55, section 1, of the laws of 2000, as amended by chapter 35 684, section 2, of the laws of 2003:

36 For economic development projects which will facilitate the creation 37 and retention of jobs or increase business activity within downtown 38 Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such 39 40 projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the 41 42 senate and the speaker of the assembly. The funds appropriated here-43 by may be suballocated to any department, agency or public authori-44 ty. Eligible project(s) shall include, but not be limited to Haupt-45 man-Woodward Medical Research Institute; Buffalo Medical Campus; 46 University of Buffalo - Center of Excellence in Bioinformatics; 47 Roswell Park Cancer Institute Corporation; and other projects relat-



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ing to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 ..... (re. \$50,000)

3 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Economic Development Purpose

7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 8 section 5, of the laws of 2008:

9 The sum of \$350,000,000 is hereby appropriated for the New York State 10 Economic Development Assistance Program, as authorized pursuant to a 11 chapter of the laws of 2008.

12 All or a portion of the funds appropriated hereby may be suballocated 13 or transferred to any department, agency, or public authority 14 (91140809) (47386) ... 350,000,000 ..... (re. \$60,931,000)

15 NEW YORK WORKS (CCP)

- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Economic Development Purpose
- 19 Buffalo Regional Innovation Cluster

20 By chapter 54, section 1, of the laws of 2012:

21 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional 22 Innovation Cluster. Funds appropriated herein shall be for services 23 and expenses, loans, and grants, to support economic development 24 projects within the city of Buffalo or surrounding environs. All or 25 a portion of the funds appropriated hereby may be suballocated or any 26 transferred to department, agency, or public authority 27 (91211209) (47325) ... 75,000,000 ..... (re. \$674,000)

28 New York Works Economic Development Fund

29 By chapter 54, section 1, of the laws of 2015:

30 The sum of \$45,000,000 is hereby appropriated for the New York Works 31 Economic Development Fund. Funds appropriated herein shall be for 32 services and expenses, loans, and grants, related to the New York 33 Works Economic Development Fund, including the payment of liabil-34 ities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 35 36 department, agency, or public authority (91101509) (47104) ..... 37 45,000,000 ..... (re. \$15,000,000)

38 By chapter 54, section 1, of the laws of 2012:

39 The sum of \$75,000,000 is hereby appropriated for the New York Works 40 Economic Development Fund. Funds appropriated herein shall be for 41 services and expenses, loans, and grants, related to the New York 42 Works Economic Development Fund. All or a portion of the funds



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 appropriated hereby may be suballocated or transferred to any 2 department, agency, or public authority (91151209) (47324) ..... 3 75,000,000 ..... (re. \$6,847,000)

- 4 Capital Projects Funds Other 5 Capital Projects Fund - 30000
- 6 Regional Development Purpose

7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 8 section 1, of the laws of 2018:

9 The sum of \$150,000,000 is hereby appropriated for the regional 10 economic development council initiative. Funds appropriated herein 11 shall be available for services and expenses, loans, and grants. 12 Funding will be pursuant to a plan developed by the chief executive 13 officer of the New York state urban development corporation and 14 based in part on a competitive selection process among the regional 15 economic development councils and will support initiatives based on 16 anticipated economic development benefits. Such moneys will be 17 awarded by the New York state urban development corporation at its 18 discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 19 20 authority (911415A3) (47326) ... 150,000,000 ..... (re. \$96,299,000)

21 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 22 section 1, of the laws of 2018:

The sum of \$150,000,000 is hereby appropriated for the regional 23 24 economic development council initiative. Funds appropriated herein 25 shall be available for services and expenses, loans, and grants. 26 Funding will be pursuant to a plan developed by the chief executive 27 officer of the New York state urban development corporation and 28 based in part on a competitive selection process among the regional 29 economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be 30 31 awarded by the New York state urban development corporation at its 32 discretion. All or a portion of the funds appropriated hereby may be 33 suballocated or transferred to any department, agency, or public 34 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$59,389,000)

35 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 36 section 1, of the laws of 2018:

37 The sum of \$150,000,000 is hereby appropriated for the regional 38 economic development council initiative. Funds appropriated herein 39 shall be available for services and expenses, loans, and grants. 40 Funding will be pursuant to a plan developed by the chief executive 41 officer of the New York state urban development corporation and 42 based in part on a competitive selection process among the regional 43 economic development councils and will support initiatives based on 44 anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department,



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### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 4 section 1, of the laws of 2013:

5 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 6 7 shall be for services and expenses, loans, and grants. Funding will 8 be pursuant to a plan developed by the chief executive officer of 9 the New York state urban development corporation and based in part 10 on a competitive selection process among the regional economic 11 development councils and will support initiatives based on antic-12 ipated economic development benefits. Such moneys will be awarded by 13 the New York state urban development corporation at its discretion. 14 All or a portion of the funds appropriated hereby may be suballo-15 cated or transferred to any department, agency, or public authority 16 (911412A3) (47326) ... 150,000,000 ..... (re. \$48,224,000)

17 REGIONAL DEVELOPMENT (CCP)

18 Capital Projects Funds - Other

- 19 Capital Projects Fund 30000
- 20 Regional Development Purpose

21 Community Revitalization Projects

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 23 section 1, of the laws of 2011:

The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) ... 292,385,000 ..... (re. \$43,792,000)

29 Cultural Facilities Projects

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 31 108, section 5, of the laws of 2006:

32 The sum of \$143,000,000 is hereby appropriated for projects that 33 improve arts or cultural facilities including but not limited to 34 those listed in the schedule below, subject to a plan submitted by 35 the chairman of the New York state urban development corporation and 36 approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 37 38 department, agency, or public authority (910306A3) (47380) ..... 39 143,000,000 ..... (re. \$105,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Orientation and Education 1 Center ..... 57,000,000 2 Adirondack Natural History 3 4 Museum ..... 6,500,000 New York City Public Library .... 12,000,000 5 New York Historical Society ..... 5,500,000 6 7 Old Fort Niagara ..... 1,000,000 8 Lincoln Center ..... 15,000,000 9 Stanley Theater ..... 1,000,000 10 Museum of Jewish Heritage ..... 10,000,000 11 Albany Institute of History 12 and Art ..... 1,000,000 13 Thirteen/WNET New York ..... 1,000,000 14 Whitney Museum of America Art ... 15,000,000 15 . . . . . . . . . . . . . . . 16 Total ..... 143,000,000 17 \_\_\_\_\_ 18 Economic Development/Other Projects chapter 55, section 1, of the laws of 2006, as amended by chapter 19 Βv 20 108, section 5, of the laws of 2006: 21 The sum of \$269,500,000 is hereby appropriated for economic develop-22 ment projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New 23 24 York state urban development corporation and approved by the direc-25 tor of the budget. All or a portion of the funds appropriated hereby 26 may be suballocated or transferred to any department, agency, or 27 public authority (910106A3) (47382) ..... 28 269,500,000 ..... (re. \$2,852,000) 29 Project Schedule 30 PROJECT AMOUNT ..... 31 32 Albany Convention Center ..... 75,000,000 33 Canal Corporation - new initi-34 atives ..... 10,000,000 Hudson River Park ..... 11,000,000 35 36 Rivers and Estuaries Center ..... 25,000,000 37 Historic Hudson Valley ..... 5,000,000 38 Plattsburgh International 39 Airport ..... 5,000,000 Aeronautical 40 Plattsburgh 41 Institute ..... 1,200,000 42 Governor's Island ..... 22,500,000 of Environmental 43 Department 44 Conservation Fish Hatcheries ... 3,000,000 45 Roswell Park Cancer Institute ... 18,000,000 Lower Manhattan Energy Inde-46 47 pendence Initiative ..... 25,000,000 48 Atlantic Yards Railway Rede-



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

velopment ..... 34,000,000 1 Delphi Harrison ..... 25,000,000 2 3 Other ..... 9,800,000 4 5 Total ..... 269,500,000 6 \_\_\_\_\_ 7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 8 section 1, of the laws of 2017: 9 The sum of \$603,050,000 is hereby appropriated for economic develop-10 ment projects, university development projects, homeland security 11 projects, environmental projects, public recreation projects and 12 arts and cultural facility improvement projects, including but not 13 limited to those listed in the schedule below. All or a portion of 14 the funds appropriated herein may be suballocated or transferred to 15 any department, agency or public authority (910606A3) (47349) ..... 16 603,050,000 ..... (re. \$68,795,000) 17 Project Schedule 18 PROJECT AMOUNT 19 20 City of Yonkers Saw Mill River 21 Redevelopment ..... 8,000,000 NYS Applied Science Center of 22 Innovation and Excellence in 23 24 Homeland Security ..... 25,000,000 25 Renaissance Square Project 26 and/or other economic devel-27 opment projects ..... 18,000,000 28 Renaissance Square Project which may include the reha-29 bilitation of the Eastman 30 31 Theatre and/or other 32 performance venues ..... 18,000,000 33 Schenectady Superconductivity 34 Partnership ..... 2,000,000 35 Kingston Business Park ..... 1,000,000 36 Public Safety Training Center .... 2,500,000 37 Chemung County IDA/Academic 38 and Career Advancement 39 Center ..... 5,000,000 40 Comprehensive Emergency Shel-41 tering Program on Long 42 Island ..... 2,500,000 Clarkson University - Walker 43 Center ..... 1,000,000 44 Atlantic Yards Railway Rede-45 46 velopment ..... 33,000,000 47 Atlantic Yards Railway - Nets Project ..... 33,000,000 48 Buffalo Building Demolition ..... 5,000,000 49 50 Buffalo Lakeside Commerce Park ... 5,000,000



#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 East River Bioscience Park ..... 12,000,000 2 Albany College of Pharmacy/Pharmaceutical 3 4 Center ..... 2,000,000 Science and Technology Center 5 at Utica College ..... 675,000 6 City of Utica/East Government 7 8 Parking District or for 9 other projects of the Upper 10 Mohawk Valley Memorial Audi-11 torium Authority ..... 1,500,000 12 Upper Mohawk Valley Memorial 13 Auditorium Authority ..... 2,000,000 14 State University of New York 15 at Stony Brook Brookhaven 16 National Laboratory Super-17 computer ..... 26,000,000 18 Brooklyn Museum - Third Floor Beaux Arts Court ..... 7,500,000 19 20 Foothills Performing Arts 21 Center ..... 4,000,000 22 Syracuse University Restore 23 Center for Environmental 24 Biotechnology ..... 5,000,000 Fredonia Agricultural Exper-25 imental Station - Cornell 26 27 University ..... 3,359,000 28 Rochester Rhinos Soccer Stadi-29 um ..... 5,000,000 30 Canisius College - Interdisciplinary Science Center ..... 3,000,000 31 32 Buffalo Niagara Medical Campus ... 5,200,000 33 Lower Manhattan 21st Century 34 Communications ..... 13,600,000 35 Lincoln Center ..... 7,500,000 36 Buffalo State College - New 37 Technology Building ..... 40,330,000 38 Rochester and Buffalo Educa-39 tional Opportunity Center 40 Facilities ..... 28,000,000 41 Advanced Energy Research and 42 Technology Center on Long Island ..... 35,000,000 43 44 Of the amounts appropriated 45 herein \$14,000,000 shall be 46 made available to the Luther 47 Technology Campus Forest infrastructure 48 and 49 \$10,000,000 shall be made available to Uptown 50 and 51 Downtown Campus, University



# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	at Albany 24,000,000
2	SUNY Fredonia - Science Center 10,000,000
3	The Putnam Community Founda-
4	tion 2,000,000
5	Hudson Valley Domestic
6	Preparedness, Response and
7	Recovery Initiative 4,000,000
8	Center for Lithography Devel-
9	opment 12,000,000
10	State University of New York
11	at Fredonia-Science Center 12,000,000
12	Westchester Community College
13	Master Plan Projects 6,000,000
$14^{13}$	Bethel Woods Performing Arts
15	Center 1,000,000
16	To Long Island Bus for the
17	purchase of hybrid buses 3,000,000
18	Suffolk Community College 3,000,000
19	Queensborough Public Library 6,000,000
20	State University of New York
21	at New Paltz-Old Main Reno-
22	vation 3,000,000
23	East River Bioscience Park 11,000,000
24	Art Park and Company 2,500,000
25	Landmark Theatre 8,500,000
26	Rochester Parking Garage 8,000,000
27	Hunts Point Cooperative Market 2,000,000
28	Office of Court Administra-
29	tion-Court Officers Academy 1,000,000
30	Buffalo Mainstreet 8,000,000
31	Hispanic Federation 2,000,000
32	Manhattan Youth Building 3,100,000
33	Brooklyn Museum 4,500,000
34	Boricua College 2,000,000
35	Schenectady Metroplex Redevel-
36	opment 2,000,000
37	Channel 13 1,250,000
38	Educational Alliance 3,150,000
39	Brooklyn Public Library 3,000,000
40	Osborne Association - Reno-
41	vation of the former Fulton
42	Correctional Facility 3,000,000
43	New York City Department of
$\frac{1}{44}$	Parks and Recreation - Van
45	Cortlandt Park pedestrian
46	bridge 3,000,000
47	For services and expenses of
48	Nassau County 2,000,000
49	Other projects to be deter-
50	mined pursuant to a plan to
51	be developed by the director
52	of the budget in consulta-



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 tion with the speaker of the 2 assembly ..... 12,736,000 3 Other projects to be deter-4 mined pursuant to a plan to be developed by the director 5 of the budget in consulta-6 7 tion with the temporary of the senate ... 73,650,000 8 president 9 . . . . . . . . . . . . . . 10 Total ..... 603,050,000 11 \_\_\_\_\_

12 Energy/Environmental Projects

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 14 section 1, of the laws of 2007: 15 The sum of \$15,000,000 is hereby appropriated for services and 16 expenses of the New York investment in conservation and efficiency 17 pilot program. Such funds appropriated shall be suballocated or 18 transferred to New York energy research and development authority (911006A3) (47378) ... 15,000,000 ..... (re. \$15,000,000) 19 20 The sum of \$30,000,000 is hereby appropriated for projects including, 21 but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other 22 23 research and development regarding fuel diversification and energy 24 efficiency in the transportation sector. All or a portion of the 25 funds appropriated hereby may be suballocated or transferred to any 26 department, agency, or public authority (910406A3) (47377) ..... 27 30,000,000 ..... (re. \$6,050,000)

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 53, 29 section 3, of the laws of 2006:

The sum of \$20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) ... 20,000,000 ..... (re. \$6,867,000)

35 University Development Projects

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 37 108, section 5, of the laws of 2006:

38 The sum of \$201,500,000 is hereby appropriated for university develop-39 ment projects including but not limited to those listed in the sche-40 dule below, subject to a plan submitted by the chairman of the New 41 York state urban development corporation and approved by the direc-42 tor of the budget. All or a portion of the funds appropriated hereby 43 may be suballocated or transferred to any department, agency, or 44 public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000)

45 Project Schedule

AMOUNT

46 PROJECT

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ..... University at Buffalo - -2 3 Krabbe Disease Research ..... 6,000,000 4 Columbia University - Nano 5 Facility ..... 10,000,000 Columbia University - Cancer 6 7 Center ..... 12,000,000 8 Fordham University ..... 10,000,000 9 Syracuse Center of Excellence ... 10,000,000 10 Energy Recovery Linac Project 11 at Cornell University ..... 12,000,000 12 Clarkson University ..... 5,000,000 13 Paul Smith's College ..... 1,500,000 University at Albany -- Insti-14 15 for Nanoelectronics tute 16 Discovery and Exploration (INDEX) ..... 75,000,000 17 18 York State Veterinary New Diagnostic Laboratory ..... 50,000,000 19 20 Brooklyn Army Terminal ..... 6,000,000 21 East River Bioscience Park ..... 4,000,000 . . . . . . . . . . . . . . . 22 23 Total ..... 201,500,000 24 \_\_\_\_\_

25 UPSTATE REVITALIZATION (CCP)

26 Capital Projects Funds - Other
27 Dedicated Infrastructure Investment Fund
28 Infrastructure Investment Account - 33050

29 Upstate Revitalization Purpose

30 By chapter 54, section 1, of the laws of 2015:

The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-31 32 talization initiative. Funds appropriated herein shall be for 33 services and expenses, loans, grants, workforce development, busi-34 ness and tourism plan development, costs associated with program 35 administration, and the payment of personal services, nonpersonal 36 services and contract services provided by private firms to support 37 economic development projects, including the payment of liabilities 38 incurred prior to April 1, 2015. Funding will be pursuant to a plan 39 developed by the chief executive officer of the New York state urban 40 development corporation and based on a competitive selection process 41 among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and 42 43 economic development benefits. Such moneys will be awarded by the 44 New York state urban development corporation at its discretion. All 45 or a portion of the funds appropriated hereby may be suballocated or 46 transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 ..... (re. \$1,009,418,000) 47



#### 1010

# WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

APPROPRIATIONS REAPPROPRIATIONS

6 INFORMATION TECHNOLOGY PROGRAM (CCP)

7 Capital Projects Funds - Other

1

8 Miscellaneous Capital Projects Fund

9 WCB IT Business Process Design Account - 32218

10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011808) (55209) ... 20,000,000 ..... (re. \$19,338,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For services and expenses related to the acquisition and development 17 of technology, including but not limited to equipment, software and 18 services (35011508) (55209) ... 60,000,000 ..... (re. \$35,313,000)



#### 1011

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2021-22

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds - Other		
4 5	All Funds	20,000,000	10,869,000 ======
6 7	ARTS AND CULTURAL FACILITIES IMPROVEMENT	(CCP)	20,000,000
8	Capital Projects Fund – Other		
9	Capital Projects Fund - 30000		
10	Program Improvement/Change Purpose		
11	The sum of \$20,000,000 is hereby appro	pri-	
12	ated for payments and grants, includin	g up	
13	to \$400,000 in costs associated	with	
14	program administration to eligible non	pro-	
15	fit arts and cultural organizations	for	
16	the arts and cultural facilities impr		
17	ment program. Such program shall pro		
18	for targeted investment for cap		
19	projects in such eligible arts or cult		
20	facilities to improve the quality, e		
21 22	ciency, and accessibility of arts cultural organizations that benefit		
22 23	Yorkers. Provided that such investm		
24 24	may include, but are not limited to: r		
25	vations or expansions of space that		
26	open to the public; modifications		
27	provide for sustainable, energy effic		
28	spaces that would result in overall en		
29	and cost savings; technology and o		
30	equipment that will benefit the pub	lic;	
31	and accessibility renovations. Up		
32	\$10,000,000 shall be made available ex		
33	sively for small to midsize elig		
34	nonprofit arts and cultural organizati		
35	Funding from this appropriation shall		
36 37	made available through a competitive p		
38	ess to be determined exclusively by New York state council on the arts.	The	
39	determination of this competitive pro		
40	and guidelines shall be limited to the		
41	York state council on the arts in con		
42	tation with the dormitory authority of		
43	state of New York. The guidelines for		
44	program and competitive process s	hall	
45	ensure that such funding is made avail		
46	for uses throughout the state and t	akes	



# ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

# CAPITAL PROJECTS 2021-22

1	into account regional distribution,
2	supports a range of grant awards including
3	a minimum grant of \$50,000, and no match
4	requirements for organizations as deemed
5	appropriate by the New York state council
6	on the arts. Notwithstanding any incon-
7	sistent provision of law, the dormitory
8	authority shall be authorized to adminis-
9	ter this program and designated state
10	agencies shall provide all necessary
11	assistance.
12	Notwithstanding any inconsistent provision
13	of law, all or a portion of the funds
14	appropriated herein may be suballocated or
15	transferred to any department, agency, or
16	public authority (ACNP1808) (85021) 20,000,000



ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 The sum of \$10,000,000 is hereby appropriated for payments and grants, 7 including up to \$200,000 in costs associated with program adminis-8 tration to eligible nonprofit arts and cultural organizations for 9 the arts and cultural facilities improvement program. Such program 10 shall provide for targeted investment for capital projects in such 11 eligible arts or cultural facilities to improve the quality, effi-12 ciency, and accessibility of arts and cultural organizations that 13 benefit New Yorkers. Provided that such investments may include, but 14 are not limited to: renovations or expansions of space that is open 15 to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost 16 17 savings; technology and other equipment that will benefit the 18 public; and accessibility renovations.

19 Up to \$5,000,000 in funding from this appropriation shall be made 20 available through a competitive process to be determined exclusively 21 by the New York state council on the arts. The determination of this 22 competitive process and guidelines shall be limited to the New York 23 state council on the arts in consultation with the dormitory author-24 ity of the state of New York. The guidelines for the program and 25 competitive process shall ensure that such funding is made available 26 for uses throughout the state and takes into account regional 27 distribution, supports a range of grant awards including a minimum 28 grant of \$50,000, consideration of a waiver of match requirements 29 for organizations as deemed appropriate by the New York state coun-30 cil on the arts, and shall be subject to the approval of the direc-31 tor of the budget. Notwithstanding any inconsistent provision of 32 law, the dormitory authority shall be authorized to administer this 33 program and designated state agencies shall provide all necessary 34 assistance.

35 Up to \$5,000,000 in funding from this appropriation shall be made 36 available through a competitive process that shall include represen-37 tatives from state agencies to be determined by the director of the 38 budget and the guidelines for the program and competitive process 39 shall also ensure that such funding is made available for uses 40 throughout the state and takes into account regional distribution, 41 and shall be subject to the approval of the director of the budget. 42 Such representatives from state agencies shall include, but not be 43 limited to, the New York state council on the arts, and for purposes 44 of this appropriation shall also include the dormitory authority of 45 the state of New York. Notwithstanding any inconsistent provision of 46 law, the dormitory authority shall be authorized to administer this 47 program and designated state agencies shall provide all necessary 48 assistance.



ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any inconsistent provision of law, all or a portion of
 the funds appropriated herein may be suballocated or transferred to
 any department, agency, or public authority (ACNP1808) (85021) .....
 10,000,000 ...... (re. \$6,938,000)

5 By chapter 54, section 1, of the laws of 2017:

6 The sum of \$10,000,000 is hereby appropriated for payments and grants 7 to eligible nonprofit arts and cultural organizations for the arts 8 and cultural facilities improvement program. Such program shall 9 provide for targeted investment for capital projects in such eligi-10 ble arts or cultural facilities to improve the quality, efficiency, 11 and accessibility of arts and cultural organizations that benefit 12 New Yorkers. Provided that such investments may include, but are not 13 limited to: renovations or expansions of space that is open to the 14 public; modifications to provide for sustainable, energy efficient 15 spaces that would result in overall energy and cost savings; tech-16 nology and other equipment that will benefit the public; and acces-17 sibility renovations.

18 Funding from this appropriation shall be made available through a 19 competitive process that shall include representatives from state 20 agencies to be determined by the director of the budget and the 21 guidelines for the program and competitive process shall also ensure 22 that such funding is made available for uses throughout the state 23 and takes into account regional distribution, and shall be subject 24 to the approval of the director of the budget. Such representatives 25 from state agencies shall include, but not be limited to, the New 26 York state council on the arts, and for purposes of this appropri-27 ation shall also include the dormitory authority of the state of New 28 York. Notwithstanding any inconsistent provision of law, the dormi-29 tory authority shall be authorized to administer this program and 30 designated state agencies shall provide all necessary assistance. 31 Notwithstanding any inconsistent provision of law, all or a portion of 32 the funds appropriated herein may be suballocated or transferred to 33 any department, agency, or public authority (ACNP1708) (85021) ..... 34 10,000,000 ..... (re. \$3,931,000)



COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, 6 section 1, of the laws of 2018:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with 8 chapter 432 of the laws of 1997 establishing the community enhance-9 ment facilities assistance program, for community enhancement facil-10 ities assistance projects. Eligible community enhancement facilities 11 assistance project(s) shall include, but not be limited to economic 12 development projects to be located within the county of Nassau 13 (\$15,000,000), provided that the allocation made available to the 14 Governor, as authorized by paragraph one of the memorandum of under-15 standing governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to 16 17 \$140,166,666.

Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91CF97A3) (80551) ... 423,500,000 ...... (re. \$20,000,000)



#### 1016

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

6 REGIONAL DEVELOPMENT (CCP)

7	Capital Projects Funds – Othe	r
8	Capital Projects Fund - 30000	1
9	Regional Development Purpose	

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the 13 14 temporary president of the senate and the speaker of the assembly: 15 the Empire Opportunity Fund, as established pursuant to Part T of 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through 17 Opportunities in Regional Economies (RESTORE) New York, as estab-18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allo-19 20 21 cation made available to the governor, as authorized by paragraph 22 one of the memorandum of understanding governing administration of 23 the above named programs, shall be reduced by \$6,675,000 to 24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the 26 funds appropriated hereto, as delineated in the below project sched-27 ule, may be interchanged among project purposes. All or a portion of 28 the funds appropriated hereby may be suballocated or transferred to 29 any department, agency, or public authority. Notwithstanding any 30 other inconsistent provision of law, this appropriation may not be 31 disbursed prior to the enactment of an appropriation for the expend-32 iture from the community projects fund and the execution of a memo-33 randum of understanding for the allocation and transfer of funds 34 into various accounts pursuant to section 99-d of the state finance 35 law (71E404A3) (80594) ... 243,325,000 ..... (re. \$65,668,000)

36	Project Schedule
37	PROJECT AMOUNT
38	Empire Opportunity Fund 118,325,000
39	Community Capital Assistance Program 62,500,000
40	Rebuilding the Empire State Through Opportu-
41	nities in Regional Economies (RESTORE) New
42	York, and the Community Capital Assistance
43	Program 62,500,000
44	
45	243,325,000



# ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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1 2

3

By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a 4 5 memorandum of understanding to be executed by the governor, the 6 temporary president of the senate and the speaker of the assembly: 7 Centers of Excellence, as established pursuant to chapter 84 of the 8 laws of 2002; the Empire Opportunity Fund, as established pursuant 9 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State 11 Through Opportunities in Regional Economies (RESTORE) New York, as 12 established pursuant to chapter 84 of the laws of 2002; for trans-13 portation capital projects in accordance with the provisions of 14 subdivisions 3 and 4 of section 14-k of the transportation law, and 15 sections 89-b and 89-c of the state finance law; and the Community 16 Capital Assistance Program, as established pursuant to chapter 84 of 17 the laws of 2002, provided that the allocation made available to the 18 governor, as authorized by paragraph seven of the memorandum of 19 understanding governing administration of the above named programs, 20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall 22 be available for payments pursuant to this appropriation. Funding 23 for the purposes delineated in this appropriation shall be provided 24 from the proceeds of bonds or notes issued pursuant to chapter 84 of 25 the laws of 2002. Notwithstanding any other inconsistent provision 26 of law, none of the funds appropriated hereto, as delineated in the 27 below project schedule, may be inter changed among project purposes. 28 All or a portion of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (71E102A3) (80593) ... 589,700,000 ..... (re. \$59,051,000)

31 Project Schedule 32 PROJECT AMOUNT 33 34 Centers of Excellence, and 35 Empire Opportunity Fund ..... 289,700,000 36 Gen\*NY\*sis, Transportation 37 Capital Projects, and the 38 Community Capital Assistance 39 Program ..... 150,000,000 Rebuilding the Empire State 40 Opportunities 41 Through in Regional Economies (RESTORE) 42 43 New York, Transportation 44 Capital Projects, and the 45 Community Capital Assistance 46 Program ..... 150,000,000 47 48 Total ..... 589,700,000



# 1018

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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#### 1019

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

APPROPRIATIONS REAPPROPRIATIONS

5			
4	All Funds	0	68,495,000
3			
2	Capital Projects Funds – Other	0	68,495,000

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7	Capital	Projects	Funds	- Other
8	Capital	Projects	Fund -	30000

9 Economic Development Purpose

1

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162, 11 section 4, of the laws of 2005:

- 12 The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state 13 treasury in the general fund to the credit of the capital projects 14 fund, not otherwise appropriated, and made immediately available, 15 16 for the purpose of economic development projects outside cities with 17 a population of one million or more pursuant to a memorandum of 18 understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. 19
- All or portions of the funds appropriated hereby may be suballocated
   or transferred to any department, agency, or public authority
   (DP000509) (80380) .....
   75,000,000 ..... (re. \$63,543,000)
- 24 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, 25 section 1, of the laws of 2011:
- 26 The sum of three hundred forty-five million seven hundred fifty thou-27 sand dollars (\$345,750,000), or so much thereof as may be necessary, 28 is hereby appropriated to the New York state economic development 29 program (CCP) out of any moneys in the state treasury in the general 30 fund to the credit of the capital projects fund, not otherwise 31 appropriated, and made immediately available, for the purpose of 32 economic development projects outside cities with a population of 33 one million or more pursuant to a memorandum of understanding to be 34 executed by the governor, the temporary president of the senate and 35 the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the 36 37 memorandum of understanding governing administration of the New York 38 state economic development program, shall be reduced by \$4,250,000 39 to \$162,416,000.

40	All or a port	ion of the	e funds	appropriated	l hereby	may	be sul	pallocated
41	or transfe	erred to	any de	partment, a	igency,	or	public	authority
42	(DP010409)	(80380)					•••••	
43	345,750,000							



HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-8 opment program pursuant to a memorandum of understanding to be 9 executed by the governor, the temporary president of the senate, and 10 the speaker of the assembly, provided that the allocation made 11 available to the governor, as authorized by paragraphs one and three 12 of the memorandum of understanding governing administration of the 13 New York state technology and development program, shall be reduced by \$1,000,000 to \$93,054,000. 14 15

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#### 1021

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

# CAPITAL PROJECTS 2021-22

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3	Capital Projects Funds – Other	30,000,000	143,389,000
4 5	All Funds=	30,000,000	143,389,000
6 7 8 9	Higher Education Capital Matching Grar Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Matching Grants Purpose	nts (CCP)	
10 11 12 13 14 15 16 17	The sum of \$30,000,000 is hereby appro- ated for the higher education facili capital matching grants program. Aw and grants shall be administered by New York state higher education cap matching grant board created pursuant part U of chapter 57 of the laws of 2 as amended	ties vards the pital to 2005,	000



HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 6 section 1, of the laws of 2019: 7 The sum of \$30,000,000 is hereby appropriated for the higher education 8 facilities capital matching grants program. Awards and grants shall 9 be administered by the New York state higher education capital 10 matching grant board created pursuant to part U of chapter 63 of the 11 laws of 2005 as amended (MG0919MG) (42301) ..... 12 30,000,000 ..... (re. \$30,000,000) 13 By chapter 54, section 1, of the laws of 2018: 14 The sum of \$30,000,000 is hereby appropriated for the higher education 15 facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital 16 17 matching grant board created pursuant to part U of chapter 63 of the 18 laws of 2005 as amended (MG0918MG) (42301) ..... 19 30,000,000 ..... (re. \$30,000,000) 20 By chapter 55, section 1, of the laws of 2016: 21 The sum of \$30,000,000 is hereby appropriated for the higher education 22 facilities capital matching grants program. Awards and grants shall 23 be administered by the New York state higher education capital 24 matching grant board created pursuant to part U of chapter 63 of the 25 laws of 2005 as amended (MG0816MG) (42301) ..... 26 30,000,000 ..... (re. \$30,000,000)

27 By chapter 54, section 1, of the laws of 2015:

By chapter 54, section 1, of the laws of 2014: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301) ..... (re. \$11,484,000) 30,000,000 ..... (re. \$11,484,000)

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 42 section 1, of the laws of 2013:



HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22



HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 EMPIRE STATE TRAIL (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain 9 10 valley and along the erie canal, including the payment of liabil-11 ities incurred prior to April 1, 2017. All or a portion of the funds 12 appropriated herein may be suballocated or transferred to any 13 department, agency or public authority (80ET17ER) (81112) ..... 14 123,000,000 ..... (re. \$14,323,000)



#### JACOB JAVITS CONVENTION CENTER

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 JACOB JAVITS CONVENTION CENTER (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expan-7 sion project, as authorized pursuant to chapter 3 of the laws of 8 2004. Any disbursements made pursuant to this appropriation shall be 9 reimbursed with the proceeds of bonds authorized pursuant to chapter 10 3 of the laws of 2004 to finance the Jacob Javits Convention Center 11 expansion project. All or a portion of the funds appropriated hereby 12 may be suballocated or transferred to any department, agency, or 13 public authority (CC000509) (80597) ..... 14 350,000,000 ..... (re. \$350,000,000)



LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

4 Lake Ontario Resiliency and Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
6 section 1, of the laws of 2019:

7 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-8 liency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, 9 10 and costs of program administration related to hardening infrastruc-11 ture along the Lake Ontario waterfront and strengthening local econ-12 omies within the region, including but not limited to projects or 13 priorities recommended by the Lake Ontario Resiliency and Economic 14 Development Initiative Commission. All or a portion of this appropriation may be suballocated or transferred to any department, agen-15 16 cy, or public authority (02011909) (85030) ..... 17 100,000,000 ..... (re. \$96,943,000)



12554-07-1

1027

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - Authority Bonds - 30000
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2017:

11 The sum of \$20,000,000 is hereby appropriated for payments and grants 12 to eligible nonprofit human services organizations for the nonprofit 13 infrastructure capital investment program. Such program shall 14 provide for targeted investment for capital projects in such eligi-15 ble nonprofit human services organizations to improve the quality, 16 efficiency, and accessibility of nonprofit human services organiza-17 tions that serve New Yorkers. Provided that such investments 18 include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; 19 20 renovations or expansions of space used for direct program services; 21 modifications to provide for sustainable, energy efficient spaces 22 that would result in overall energy and cost savings; and accessi-23 bility renovations. Provided further that such eligible nonprofit 24 human services organizations are those which provide direct services 25 to New Yorkers through state contracts, state authorized payments, 26 and/or state payment rates. Provided further that nothing herein 27 shall preclude a nonprofit human services organization that is 28 otherwise eligible and that is located in publicly owned property 29 from receiving a grant as long as such purpose and project would be 30 otherwise eligible and such grant is not used for building or prop-31 erty maintenance or improvements, structural maintenance or improve-32 ments, or building systems maintenance or improvements. Funding from 33 this appropriation shall be made available through a competitive 34 process that shall include representatives from multiple state agen-35 cies to be determined by the director of the budget and the guide-36 lines for the program and competitive process and such process shall 37 also ensure that such funding is made available for uses throughout 38 the state, and shall be subject to the approval of the director of 39 the budget. Provided further that such proposals submitted by eligi-40 ble nonprofit human services organizations shall include, at a mini-41 mum, the following: the amount of funds requested in relation to the 42 size and scope of the proposed project and the number of clients who 43 will benefit; a detailed description of the project, including 44 projected costs including the sources and uses of funds, project 45 completion timeline, and funds necessary at each stage of project 46 completion; the extent to which the proposed project reflects a



# NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 necessary improvement or upgrade to continue to serve the nonprofit 2 human services organization's target population, or a population 3 they would be able to serve if such improvements or upgrades were 4 made; a statement that as of the effective date of this chapter, 5 construction had not begun and equipment had not been purchased for 6 such project; and if applicable, a statement whether the project has 7 received all necessary regulatory approvals or can demonstrate a 8 reasonable expectation that such approvals will be secured. Such 9 representatives from state agencies shall include, but not be limit-10 ed to, the Office of Children and Family Services, the Office of 11 Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for 12 13 purposes of this appropriation, shall also include the Dormitory 14 Authority of the State of New York and, notwithstanding any incon-15 sistent provision of law, the Dormitory Authority shall be author-16 ized to administer this program. All or a portion of the funds 17 appropriated herein may be suballocated or transferred to any 18 department, agency, or public authority (92NP1703) (80606) ..... 19 20,000,000 ..... (re. \$20,000,000)

20 By chapter 55, section 1, of the laws of 2016:

The sum of \$50,000,000 is hereby appropriated for payments and grants 21 22 to eligible nonprofit human services organizations for the nonprofit 23 infrastructure capital investment program. Such program shall 24 provide for targeted investment for capital projects in such eligi-25 ble nonprofit human services organizations to improve the quality, 26 efficiency, and accessibility of nonprofit human services organiza-27 tions that serve New Yorkers. Provided that such investments 28 include, but are not limited to: technology upgrades related to 29 improving electronic records, data analysis, or confidentiality; 30 renovations or expansions of space used for direct program services; 31 modifications to provide for sustainable, energy efficient spaces 32 that would result in overall energy and cost savings; and accessi-33 bility renovations. Provided further that such eligible nonprofit 34 human services organizations are those which provide direct services 35 to New Yorkers through state contracts, state authorized payments, 36 and/or state payment rates. Provided further that nothing herein 37 shall preclude a nonprofit human services organization that is 38 otherwise eligible and that is located in publicly owned property 39 from receiving a grant as long as such purpose and project would be 40 otherwise eligible and such grant is not used for building or prop-41 erty maintenance or improvements, structural maintenance or improve-42 ments, or building systems maintenance or improvements. Funding from 43 this appropriation shall be made available through a competitive 44 process that shall include representatives from multiple state agen-45 cies to be determined by the director of the budget and the guide-46 lines for the program and competitive process and such process shall 47 also ensure that such funding is made available for uses throughout 48 the state, and shall be subject to the approval of the director of 49 the budget. Provided further that such proposals submitted by eligi-



# NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ble nonprofit human services organizations shall include, at a mini-2 mum, the following: the amount of funds requested in relation to the 3 size and scope of the proposed project and the number of clients who 4 will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project 5 6 completion timeline, and funds necessary at each stage of project 7 completion; the extent to which the proposed project reflects a 8 necessary improvement or upgrade to continue to serve the nonprofit 9 human services organization's target population, or a population 10 they would be able to serve if such improvements or upgrades were 11 made; a statement that as of the effective date of this chapter, 12 construction had not begun and equipment had not been purchased for 13 such project; and if applicable, a statement whether the project has 14 received all necessary regulatory approvals or can demonstrate a 15 reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limit-16 17 ed to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with 18 19 Developmental Disabilities, the Office of Mental Health, and for 20 purposes of this appropriation, shall also include the Dormitory 21 Authority of the State of New York and, notwithstanding any incon-22 sistent provision of law, the Dormitory Authority shall be author-23 ized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any 24 25 department, agency, or public authority (92NP1603) (80606) ..... 26 50,000,000 ..... (re. \$35,596,000)



REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 REGIONAL DEVELOPMENT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 6 section 1, of the laws of 2011:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by \$250,000 to \$42,610,000.

## All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) (80596) .. 89,750,000 ..... (re. \$8,664,000)



NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

9 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

10 Capital Projects Funds - Other

11 Dedicated Infrastructure Investment Fund

12 Infrastructure Investment Account - 33050

13 Special Infrastructure Purpose

14 By chapter 54, section 1, of the laws of 2017:

15 For services and expenses, loans, grants, and costs associated with 16 program administration, of projects and purposes authorized by 17 section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment 18 account, including the payment of liabilities incurred prior to 19 April 1, 2017; provided however, that loans or grants under this 20 21 appropriation to a private corporation, association or enterprise 22 shall only be made or given by a public corporation or authority. 23 All or a portion of the funds appropriated hereby may be suballo-24 cated or transferred to any department, agency, or public authority, 25 according to the following:

26 To prepare for, prevent, deter, or respond to acts of terrorism; 27 natural or man-made disasters, including severe weather events; 28 risks to public safety, health, and/or other emergencies (93SC17SP) 29 (80620) ... 100,000,000 ..... (re. \$2,713,000)

30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 31 section 1, of the laws of 2017:

32 Transportation infrastructure and facilities in the five-year depart-33 ment of transportation plan for 2015-16 through 2019-20, for the 34 payment of costs, including the payment of liabilities incurred 35 prior to April 1, 2016, of transportation infrastructure projects, 36 including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or 37 multi-modal facilities, including work appurtenant and ancillary 38 39 thereto. Project costs funded from this appropriation may include 40 but shall not be limited to construction, reconstruction, recondi-41 tioning and preservation, the acquisition of property, and engineer-42 ing services, including personal services, nonpersonal services, 43 fringe benefits, the contract services provided by private firms, 44 and reimbursements to the dedicated highway and bridge trust fund



NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 and capital projects funds, for activities including but not limited 2 to, the preparation of designs, plans, specifications and estimates; 3 construction management and supervision; and appraisals, surveys, 4 testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state 5 6 finance law or any other law, rule or regulation to the contrary, 7 all or a portion of the funds appropriated herein may be (i) inter-8 changed, (ii) suballocated to the Department of Transportation, or 9 (iii) transferred from this appropriation to any other capital 10 projects appropriation or appropriations of the Department of Trans-11 portation (931316SP) (79995) ... 200,000,000 ..... (re. \$11,768,000) 12 The sum of \$170,000,000 is hereby appropriated for additional upstate 13 revitalization initiative projects. Funds appropriated herein shall 14 be for services and expenses, loans, grants, workforce development, 15 business and tourism plan development, costs associated with program 16 administration, and the payment of personal services, nonpersonal 17 services and contract services provided by private firms to support 18 economic development projects. Funding will be pursuant to a plan 19 developed by the chief executive officer of the New York state urban 20 development corporation and will support initiatives based on antic-21 ipated job creation and economic development benefits. Funds shall 22 not be available from this appropriation for projects within regions 23 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 24 or eligible to receive funding from the Buffalo Regional Innovation 25 Cluster Program. Such moneys will be awarded by the New York state 26 urban development corporation at its discretion (931216SP) (79996) ... 170,000,000 ..... (re. \$170,000,000) 27 28 The sum of \$85,000,000 is hereby appropriated for services and 29 expenses, loans, grants, and costs associated with economic develop-30 ment or infrastructure projects (931416SP) (79992) ..... 31 85,000,000 ..... (re. \$85,000,000) 32 Notwithstanding any inconsistent provision of law, the sum of 33 \$1,000,000,000 is hereby appropriated for services and expenses, 34 grants and loans associated with the Jacob Javits Convention Center expansion project (931516SP) (85001) ..... 35 36 1,000,000,000 ..... (re. \$104,785,000) 37 For services and expenses related to the empire state poverty 38 reduction initiative. Funds appropriated herein shall be made avail-39 able for sixteen local anti-poverty task forces in municipalities, 40 or a borough, with high rates of poverty as determined by the U.S. 41 Census Bureau's 2010-14 American Community Survey Five-year Esti-42 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, 43 44 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-45 cipalities where a state-funded anti-poverty task force or initi-46 ative already exists and is receiving or has received State funding 47 for such purpose, the mayor of each municipality, or in the case of 48 the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the 49 50 case of the Bronx, the borough, to serve as the local coordinator of



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1 each such local task force. Provided further that, except in munici-2 palities where a state-funded antipoverty task force or initiative 3 already exists and is receiving or has received funding, each such 4 taskforce shall make efforts to be comprised of, but not limited to, 5 the following members: representatives from municipal, county, 6 and/or state government; individuals who have lived in or currently 7 live in households in poverty; individuals and advocates represent-8 ing local not-for-profit and community organizations; represen-9 tatives from local school districts; and representatives from local 10 social services districts. Of the funds appropriated herein, the 11 amount available for each local anti-poverty task force shall be 12 determined based on the number of people in each municipality, or a 13 borough, who are living in poverty as determined by the U.S. Census 14 Bureau's 2010-14 American Community Survey Five-year Estimate 15 provided that each local anti-poverty task force shall be eligible 16 to receive funding in the following amounts: municipalities with 17 fewer than 5,000 individuals in poverty shall each be eligible to 18 receive \$500,000; municipalities with between 5,000 and 10,000 indi-19 viduals in poverty shall each be eligible to receive \$1,000,000; 20 municipalities with between 10,000 and 40,000 individuals in poverty 21 shall each be eligible to receive \$1,500,000; and municipalities, or 22 a borough, with more than 40,000 individuals in poverty shall each 23 be eligible to receive \$2,750,000. Funds appropriated herein shall 24 be available to support the work of each anti-poverty task force and 25 such work shall be divided into two phases. During the first phase, 26 the mayor of the municipality, or in the case of the Bronx, the 27 borough president, will select a not-for-profit organization that 28 has demonstrated successful performance working with community 29 stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organiza-30 31 tion serving as coordinator will assemble the antipoverty task force 32 using the criteria outlined above. Provided further that, with 33 guidence and oversight of the commissioner of the office of tempo-34 rary and disability assistance, each local anti-poverty task force 35 shall use data to identify high need issues and neighborhoods within 36 the municipality, or in the case of the Bronx, the borough; identify 37 problems that are common in neighborhoods throughout the munici-38 pality, or in the case of the Bronx, the borough; receive input from 39 local residents; use data and resident input to select one or more 40 focus areas related to either one or more issues or one or more 41 neighborhoods; and develop a plan for how funding will be targeted 42 toward the identified issues or neighborhoods. Such focus areas may 43 include, but are not limited to childhood poverty and homelessness. 44 Activities included in such plan may include, but are not limited 45 to: providing public assistance recipients opportunities to partic-46 ipate in enhanced work activities that either provide recognized 47 credentialing or enhanced career readiness or job training for 48 better linkage to potential employment; assisting families in pover-49 ty through services provided to parents and children; and addressing 50 chronic homelessness or housing insecurity. Such plan must include



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1 measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of tempo-2 3 rary and disability assistance. Of the total amount made available 4 to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and 5 6 administration, provided however, that the amount used for planning 7 and administration may exceed such limitation if such amount is 8 approved by the commissioner of the office of temporary and disabil-9 ity assistance as part of the plan required herein. Upon receiving 10 approval from the commissioner of the office of temporary and disa-11 bility assistance, each such anti-poverty task force shall commence 12 the second phase of its work, which will support the implementation 13 of the plan developed during the first phase. Funding appropriated 14 herein shall be made available to the not-for-profit organization 15 serving as coordinator and its use shall be restricted to purposes 16 or initiatives that do not necessitate ongoing state financial 17 support. Such anti-poverty task forces shall be encouraged to secure 18 match funding from private sector and foundation sources to supple-19 ment the funds appropriated herein and provided further that any 20 funding provided from this appropriation shall not be used to 21 supplant funding for programs already in existence. Such funds may 22 be made available pursuant to a plan approved by the director of the 23 budget (931A16SP) (79994) ... 25,000,000 ..... (re. \$5,572,000) Notwithstanding any inconsistent provision of law, in support of a 24 25 comprehensive statewide multi-year housing program to prevent and 26 address homelessness across the State, funds appropriated herein may 27 be used in conjunction with other resources made available as part 28 of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to 29 30 support homeless individuals and youth or individuals and youth at 31 risk of becoming homeless, including but not limited to, a statewide 32 multiagency supportive housing program to provide housing and 33 support services for vulnerable New Yorkers including but not limit-34 ed to seniors, veterans, victims of domestic violence, formerly 35 incarcerated individuals, individuals diagnosed with HIV/AIDS and 36 homeless individuals with copresenting health conditions, eligible 37 services to runaway and homeless youth, and for services to meet the 38 emergency needs of homeless individuals and families (931116SP) 39 (79993) ... 50,000,000 ..... (re. \$17,244,000) 40 Municipal consolidation competition, for payments for capital and 41 other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing 42 43 structures; shared services, cooperation agreements, or other effi-44 ciencies; or other actions that reduce operational costs or property 45 tax burdens on a permanent basis, as selected through a competitive 46 application process developed by the secretary of state (931016SP) 47 (79991) ... 20,000,000 ..... (re. \$14,102,000)

48 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 49 section 1, of the laws of 2020:



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1 For services and expenses, loans, grants, and costs associated with 2 program administration, of projects and purposes authorized by 3 section 93-b of the state finance law to receive funding from the 4 dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to 5 6 April 1, 2015; provided however, that loans or grants under this 7 appropriation to a private corporation, association or enterprise 8 shall only be made or given by a public corporation or authority; 9 and provided further however, notwithstanding the foregoing, and 10 notwithstanding section 163 of the state finance law or any other 11 law to the contrary, grants may also be given under this appropri-12 ation by the department of agriculture and markets to farm owners 13 and related industries, not for profit conservation organizations 14 and local governments to protect, maintain, develop and grow farm, 15 agricultural and related industries located in the southern tier and 16 hudson valley, as defined by the commissioner of agriculture and 17 markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 18 19 authority, according to the following:

20 New NY broadband initiative, to support the development of infrastruc-21 ture to bring high-speed internet access to unserved and underserved 22 regions throughout the state, and to support the development of 23 other telecommunications infrastructure; provided however that 24 priority shall be given to projects that bring high-speed internet 25 access to unserved areas of the state, public libraries, and educa-26 tional opportunity centers; provided further that the New York state 27 urban development corporation shall submit a report before June 30, 28 2016 to the director of the division of the budget, the temporary 29 president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detail-30 31 ing: (a) the total amount of public funds committed by this program 32 annually; (b) total amount of private funds committed annually and, 33 if applicable, the amount of such funds that has been invested by 34 such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned 35 36 future investments by both public and private parties; and (e) such 37 other information as the corporation deems necessary (930115SP) 38 (80617) ... 500,000,000 ..... (re. \$252,228,000) 39 Municipal restructuring, for payments to local governments, school 40 districts, and other municipal entities for capital and other expenses related to the implementation of local government and 41 school district shared services, cooperation agreements, mergers, 42 43 and other actions that reduce operational costs and related property 44 tax burdens on a permanent basis, as selected through an application 45 process developed by the secretary of state, provided, however, that 46 school districts' expenditures of the funds appropriated herein 47 shall not be eligible for aid under any provision of the education 48 law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of 49 50 housing and community renewal for transformative housing, economic



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1 development, transportation and community projects including those 2 designed to increase the property tax base, of which up to \$500,000 3 may be made available to fund projects consistent with the purposes 4 of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such 5 6 projects are included in a strategic plan submitted for funding 7 under the downtown revitalization program; and for payments of 8 grants, awards, and aid provided through the local government effi-9 ciency grant program, the citizen empowerment tax credit, local 10 government citizens reorganization empowerment grant program, and 11 the local government performance and efficiency program, as author-12 ized by section 54 of the state finance law (930215SP) (80618) . . . 13 150,000,000 ..... (re. \$88,276,000) 14 Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive 15 16 bid or request for proposal process to support debt retirement and 17 capital projects or non-capital projects that facilitate health care 18 transformation, including mergers, consolidation, acquisition or 19 other significant corporate restructuring activities intended to 20 create a financially sustainable system of care that promotes a 21 patient-centered model of health care delivery. Grants shall not be 22 available to support general operating expenses. For purposes of 23 this appropriation, an essential health care provider is a hospital 24 or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated 25 26 geographic region where such services would otherwise be unavailable 27 to the population of such region. 28 Notwithstanding any other provision of law to the contrary, up to 29 \$83,500,000 appropriated herein may be available for the health 30 facility restructuring program pursuant to section 2815 of the 31 public health law. 32 Notwithstanding any other provision of the laws to the contrary, 33 amounts appropriated herein, including the \$83,500,000 which may be 34 transferred from the department to the dormitory authority, shall be 35 available net of disllowances, refunds, reimbursements and credits 36 (930315SP) (80619) ... 355,000,000 ..... (re. \$63,247,000) For the acquisition of information technology systems, electronic 37 38 health records, billing systems, or other hardware as well as any 39 other infrastructure costs associated with the inclusion of behav-40 ioral health services in the medicaid managed care benefit package. 41 Such funds shall be available to not-for-profit agencies licensed, 42 certified or approved by the office of mental health, the office for addiction services and supports, or the office for people with 43 44 developmental disabilities. A portion of these funds may be used to 45 support training and technical assistance during the transition 46 period (93H315SP) (80348) ... 10,000,000 ..... (re. \$255,000) 47 To prepare for, prevent, deter, or respond to acts of terrorism; 48 natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the 49 50 amounts appropriated herein, \$10,000,000 shall be available for



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1 grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such 2 3 funds shall be allocated pursuant to a plan prepared by the commis-4 sioner of criminal justice services in consultation with the super-5 intendent of state police and approved by the director of the budget 6 (930415SP) (80620) ... 150,000,000 ..... (re. \$2,088,000) 7 Penn station access, for the payment of costs of the metropolitan 8 transportation authority or metro-north commuter railroad company 9 for capital projects to link the metro-north commuter railroad 10 directly to Penn Station and to improve transportation access along 11 its corridor, including construction of new stations in the Bronx, 12 including but not limited to planning and design, acquisition, 13 construction, reconstruction, replacement, improvement, recondition-14 ing, rehabilitation and preservation, including the acquisition of 15 real property and interests therein required or expected to be 16 required in connection therewith, for commuter railroad facilities 17 and related equipment (930515SP) (80627) ..... 18 250,000,000 ..... (re. \$250,000,000) 19 For services and expenses, loans, grants, and costs associated with 20 transformative economic development projects. \$150,000,000 is 21 authorized for such projects to be reviewed, evaluated and approved 22 by the New York state urban development corporation, including but 23 not limited to those listed in the schedule below. A proposed 24 project must demonstrate that the investment of public funds will 25 catalyze private investment resulting in significant economic devel-26 opment reflected in the creation of temporary and permanent jobs, 27 the growth of the commercial and residential tax base or an enhance-28 ment of the environment and quality of life for residents of Nassau 29 or Suffolk County. The items shown in the schedule below shall be 30 for projects with a common purpose and may be interchanged without 31 limitation subject to the approval of the director of the budget 32 (930715SP) (80349) ... 150,000,000 ..... (re. \$136,500,000)

33 Project Schedule 34 PROJECT AMOUNT ..... 35 36 Nassau Hub ..... 85,000,000 37 Ronkonkoma Hub ..... 50,000,000 Stony Brook/ Brookhaven Labs .... 15,000,000 38 39 40 Total ..... 150,000,000 41 \_\_\_\_\_

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or
economic development projects (930815SP) (80630) ..... (re. \$31,579,000)
Notwithstanding section 163 of the state finance law or any law to the
contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection



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1 programs, including but not limited to grants or payments to farm 2 owners and related industries, not for profit conservation organiza-3 tions and local governments, to protect, maintain, develop and grow 4 farm, agricultural and related industries located in the southern tier and hudson valley, including up to \$700,000 for repairs, 5 6 improvements, and equipment at Cornell College of Agriculture and 7 Life Science Dyce Laboratory to the support and benefit of honey and 8 pollinator research, and up to \$1,000,000 to the State University of 9 New York College of Environmental Science and Forestry, directly or 10 through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products, as 11 12 defined by the commissioner of agriculture and markets (930915SP) 13 (80647) ... 50,000,000 ..... (re. \$7,704,000)



#### 1039

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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APPROPRIATIONS REAPPROPRIATIONS

5		=====	
4	All Funds	0	1,897,954,000
3			
2	Capital Projects Funds – Other	0	1,897,954,000

6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 State and Municipal Facilities Purpose

1

10 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 11 section 1, of the laws of 2019:

12 For payment of the capital costs of construction, improvement, reha-13 bilitation or reconstruction of facilities owned by eligible enti-14 ties; the acquisition of capital facilities and assets by eligible 15 entities, including fixed capital assets; the acquisition by eligi-16 ble entities of equipment and other capital assets, including vehi-17 cles, in support of health, safety, technology, or innovation; the 18 acquisition by an eligible entity of capital assets with a useful 19 life of not less than ten years purchased for the sole purpose of 20 preserving and protecting infrastructure that is owned, controlled 21 or appurtenant to an eligible entity, including but not limited to 22 heavy duty road maintenance and construction vehicles, pavers, snow 23 plows, street sweepers and heavy duty fire, emergency response and 24 law enforcement vehicles; economic development projects sponsored by 25 the state or municipal corporations, as defined in section 2 of the 26 general municipal law, that will create or retain jobs in New York 27 state as certified by the commissioner of the department of economic 28 development; or environmental projects sponsored by the state or 29 municipal corporations as defined in section 2 of the general munic-30 ipal law. Eligible entities shall consist of the state; municipal 31 corporations as defined in section 2 of the general municipal law; 32 sanitation districts; special districts as defined in subdivision 16 33 section 102 of the real property tax law; water and sewer of 34 districts; the Metropolitan Transportation Authority or any other 35 public benefit corporation established pursuant to titles 11, 11-A, 36 11-B, 11-C, or 11-D of the public authorities law; a public benefit 37 corporation as defined in section 2 of chapter 1016 of the laws of 38 1969; a college or university established pursuant to section 352 of 39 the education law, section 6203 of the education law or section 6302 40 of the education law; an independent not-for-profit institution of 41 higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; 42 43 entities providing affordable housing, public libraries and library 44 systems chartered by the regents of the state of New York or estab-45 lished by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing 46

#### STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 in parks owned by the state or municipal corporations, as defined in 2 section 2 of the general municipal law; and not-for-profit fire 3 districts, fire commissions, fire companies, fire departments, 4 volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with 5 6 disabilities subject to article 85 of the education law, and private 7 schools for students with disabilities authorized pursuant to chap-8 ter 853 of the laws of 1976.

9 Costs may include, but shall not be limited to engineering services, 10 construction, project management, right-of-way acquisition, and work 11 appurtenant and ancillary thereto. Notwithstanding any inconsistent 12 provision of this appropriation or any other provision of law, funds 13 from this appropriation may be made available for Lake Ontario resi-14 liency and economic development projects and purposes, including 15 services and expenses, loans, grants, and costs of program adminis-16 tration related to hardening infrastructure along the Lake Ontario 17 waterfront and strengthening local economies within the region, 18 including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative 19 20 Commission. No funds from this appropriation may be used as a 21 required match or be considered a local share to other state 22 programs or to leverage state aid or grants including but not limit-23 ed to the apportionment of aid under the education law. Notwith-24 standing any provision of law to the contrary, funds appropriated 25 herein may, subject to the approval of the director of the budget, 26 be (i) interchanged, (ii) transferred from this appropriation to any 27 other appropriation of any state department, agency or public bene-28 fit corporation, or (iii) suballocated to any other state depart-29 ment, agency or public benefit corporation, to achieve this purpose 30 (SM0119SM) (80001) ... 385,000,000 ..... (re. \$385,000,000)

31 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 32 section 1, of the laws of 2019:

33 For payment of the capital costs of construction, improvement, reha-34 bilitation or reconstruction of facilities owned by eligible enti-35 ties; the acquisition of capital facilities and assets by eligible 36 entities, including fixed capital assets; the acquisition by eligi-37 ble entities of equipment and other capital assets, including vehi-38 cles, in support of health, safety, technology, or innovation; the 39 acquisition by an eligible entity of capital assets with a useful 40 life of not less than ten years purchased for the sole purpose of 41 preserving and protecting infrastructure that is owned, controlled 42 or appurtenant to an eligible entity, including but not limited to 43 heavy duty road maintenance and construction vehicles, pavers, snow 44 plows, street sweepers and heavy duty fire, emergency response and 45 law enforcement vehicles; economic development projects sponsored by 46 the state or municipal corporations, as defined in section 2 of the 47 general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic 48 49 development; or environmental projects sponsored by the state or



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1 municipal corporations as defined in section 2 of the general munic-2 ipal law. Eligible entities shall consist of the state; municipal 3 corporations as defined in section 2 of the general municipal law; 4 sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer 5 districts; the Metropolitan Transportation Authority or any other 6 7 public benefit corporation established pursuant to titles 11, 11-A, 8 11-B, 11-C, or 11-D of the public authorities law; a public benefit 9 corporation as defined in section 4 of chapter 1016 of the laws of 10 1969; a college or university established pursuant to section 352 of 11 the education law, section 6203 of the education law or section 6302 12 of the education law; an independent not-for-profit institution of 13 higher education as defined in subdivision 2 of section 6401 of the 14 education law; public school districts; public housing authorities; 15 public libraries and library systems chartered by the regents of the 16 state of New York or established by an act of the legislature; 17 public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or munici-18 19 pal corporations, as defined in section 2 of the general municipal 20 law; not-for-profit fire districts, fire commissions, fire compa-21 nies, fire departments, volunteer rescue and ambulance squads; 22 special act school districts, schools for the blind and deaf and 23 other students with disabilities subject to article 85 of the educa-24 tion law, and private schools for students with disabilities author-25 ized pursuant to chapter 853 of the laws of 1976; and any other 26 not-for-profit corporation or other not-for-profit entity.

27 Costs may include, but shall not be limited to engineering services, 28 construction, project management, right-of-way acquisition, and work 29 appurtenant and ancillary thereto. No funds from this appropriation 30 may be used as a required match or be considered a local share to 31 other state programs or to leverage state aid or grants including 32 but not limited to the apportionment of aid under the education law. 33 Notwithstanding any provision of law to the contrary, funds appro-34 priated herein may be subject to the approval of the director of the 35 budget, be (i) interchanged, (ii) transferred from this appropri-36 ation to any other appropriation or any state department, agency or 37 public benefit corporation, or (iii) suballocated to any other state 38 department, agency or public benefit corporation, to achieve this 39 purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. \$385,000,000) 40 For payment of the capital costs of construction, improvement, reha-41 bilitation or reconstruction of facilities owned by eligible enti-42 ties; the acquisition of capital facilities and assets by eligible 43 entities, including fixed capital assets; the acquisition by eligi-44 ble entities of equipment and other capital assets, including vehi-45 cles, in support of health, safety, technology, or innovation; the 46 acquisition by an eligible entity of capital assets with a useful 47 life of not less than ten years purchased for the sole purpose of 48 preserving and protecting infrastructure that is owned, controlled 49 or appurtenant to an eligible entity, including but not limited to 50 heavy duty road maintenance and construction vehicles, pavers, snow



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1 plows, street sweepers and heavy duty fire, emergency response and 2 law enforcement vehicles; economic development projects sponsored by 3 the state or municipal corporations, as defined in section 2 of the 4 general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic 5 6 development; or environmental projects sponsored by the state or 7 municipal corporations as defined in section 2 of the general munic-8 ipal law. Eligible entities shall consist of the state; municipal 9 corporations as defined in section 2 of the general municipal law; 10 sanitation districts; special districts as defined in subdivision 16 11 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 12 13 public benefit corporation established pursuant to titles 11, 11-A, 14 11-B, 11-C, or 11-D of the public authorities law; a public benefit 15 corporation as defined in section 4 of chapter 1016 of the laws of 16 1969; a college or university established pursuant to section 352 of 17 the education law, section 6203 of the education law or section 6302 18 of the education law; an independent not-for-profit institution of 19 higher education as defined in subdivision 2 of section 6401 of the 20 education law; public school districts; public housing authorities; 21 public libraries and library systems chartered by the regents of the 22 state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized 23 for the purpose of investing in parks owned by the state or munici-24 25 pal corporations, as defined in section 2 of the general municipal 26 law; not for profit fire districts, fire commissions, fire compa-27 nies, fire departments, volunteer rescue and ambulance squads; 28 special act school districts, schools for the blind and deaf and 29 other students with disabilities subject to article 85 of the educa-30 tion law, and private schools for students with disabilities author-31 ized pursuant to chapter 853 of the laws of 1976.

32 Costs may include, but shall not be limited to engineering services, 33 construction, project management, right-of-way acquisition, and work 34 appurtenant and ancillary thereto. No funds from this appropriation 35 may be used as a required match or be considered a local share to 36 other state programs or to leverage state aid or grants including 37 but not limited to the apportionment of aid under the education law. 38 Notwithstanding any provision of law to the contrary, funds appro-39 priated herein may, subject to the approval of the director of the 40 budget, be (i) interchanged, (ii) transferred from this appropri-41 ation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state 42 43 department, agency or public benefit corporation, to achieve this 44 purpose. Notwithstanding the foregoing, any limitations contained 45 therein or any other inconsistent provision of law, funds from this 46 appropriation shall be available, including for payment of liabil-47 ities incurred or payments made prior to April 1, 2018, for any 48 purpose, individual, or entity authorized under the Lake Ontario-St. 49 Lawrence Seaway flood relief and recovery grant program established 50 pursuant to chapter 85 of the laws of 2017, as amended by chapter 61



#### STATE AND MUNICIPAL FACILITIES PROGRAM

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of the laws of 2017, as amended by a chapter of the laws of 2018, in
 an amount equal to \$40,000,000 subject to the approval of the direc tor of the budget (SM0218SM) (85063) ..... (re. \$50,000,000)

- 5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 6 314, section 1, of the laws of 2019:
- 7 For payment of the capital costs of construction, improvement, reha-8 bilitation or reconstruction of facilities owned by eligible enti-9 ties; the acquisition of capital facilities and assets by eligible 10 entities, including fixed capital assets; the acquisition by eligi-11 ble entities of equipment and other capital assets, including vehi-12 cles, in support of health, safety, technology, or innovation; the 13 acquisition by an eligible entity of capital assets with a useful 14 life of not less than ten years purchased for the sole purpose of 15 preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to 16 17 heavy duty road maintenance and construction vehicles, pavers, snow 18 plows, street sweepers and heavy duty fire, emergency response and 19 law enforcement vehicles; economic development projects sponsored by 20 the state or municipal corporations, as defined in section 2 of the 21 general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic 22 23 development; or environmental projects sponsored by the state or 24 municipal corporations as defined in section 2 of the general munic-25 ipal law. Eligible entities shall consist of the state; municipal 26 corporations as defined in section 2 of the general municipal law; 27 sanitation districts; special districts as defined in subdivision 16 28 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other 29 30 public benefit corporation established pursuant to titles 11, 11-A, 31 11-B, 11-C, or 11-D of the public authorities law; a public benefit 32 corporation as defined in section 4 of chapter 1016 of the laws of 33 1969; a college or university established pursuant to section 352 of 34 the education law, section 6203 of the education law or section 6302 35 of the education law; an independent not-for-profit institution of 36 higher education as defined in subdivision 2 of section 6401 of the 37 education law; public school districts; public housing authorities; 38 public libraries and library systems chartered by the regents of the 39 state of New York or established by an act of the legislature; 40 public park conservancies or not for profit corporations organized 41 for the purpose of investing in parks owned by the state or munici-42 pal corporations, as defined in section 2 of the general municipal 43 law; not for profit fire districts, fire commissions, fire compa-44 nies, fire departments, volunteer rescue and ambulance squads; and 45 special act school districts, schools for the blind and deaf and 46 other students with disabilities subject to article 85 of the educa-47 tion law, and private schools for students with disabilities author-48 ized pursuant to chapter 853 of the laws of 1976.



STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Costs may include, but shall not be limited to engineering services, 2 construction, project management, right-of-way acquisition, and work 3 appurtenant and ancillary thereto. No funds from this appropriation 4 may be used as a required match or be considered a local share to 5 other state programs or to leverage state aid or grants including 6 but not limited to the apportionment of aid under the education law. 7 Notwithstanding any provision of law to the contrary, funds appro-8 priated herein may, subject to the approval of the director of the 9 budget, be (i) interchanged, (ii) transferred from this appropri-10 ation to any other appropriation of any state department, agency or 11 public benefit corporation, or (iii) suballocated to any other state 12 department, agency or public benefit corporation, to achieve this 13 purpose. Notwithstanding the foregoing, any limitations contained 14 therein or any other inconsistent provision of law, funds from this 15 appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, 16 (i) 17 for any purpose, individual, or entity authorized under the Lake 18 Ontario-St. Lawrence Seaway flood relief and recovery grant program 19 established pursuant to a chapter of the laws of 2017, subject to 20 the approval of the director of the budget, (ii) for payment of the 21 costs of other storm recovery and mitigation projects, not to exceed 22 10,000,000 dollars in the aggregate to municipalities and special 23 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-24 ny for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 25 26 6,800,000 dollars or (b) the county of Monroe for damages resulting 27 from a severe storm which occurred March 8 and 9, 2017, in an amount 28 not to exceed 2,000,000 dollars subject to the approval of the 29 director of the budget, (iii) for any purpose, individual, or entity 30 authorized under the Southern Tier-Finger Lakes recovery program, as 31 administered by the Housing Trust Fund Corporation, for damages 32 sustained as a result of a severe storm and flooding which occurred 33 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and 34 (iv) for any purpose, individual, or entity authorized under the 35 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant 36 program established pursuant to chapter 85 of the laws of 2017, as 37 amended by chapter 61 of the laws of 2017, as amended by chapter 59 38 of the laws of 2018, for damages sustained as a result of severe 39 storms and flooding which occurred between January 1, 2019 and 40 December 31, 2019. Notwithstanding any other law to the contrary, 41 the amounts appropriated herein may be suballocated or transferred 42 to any state department, agency, or public authority for the 43 purposes stated herein (SM0117SM) (80001) ..... 44 398,500,000 ..... (re. \$339,925,000)

45 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 46 section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible



STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 entities, including fixed capital assets; the acquisition by eligi-2 ble entities of equipment and other capital assets, including vehi-3 cles, in support of health, safety, technology, or innovation; the 4 acquisition by an eligible entity of capital assets with a useful 5 life of not less than ten years purchased for the sole purpose of 6 preserving and protecting infrastructure that is owned, controlled 7 or appurtenant to an eligible entity, including but not limited to 8 heavy duty road maintenance and construction vehicles, pavers, snow 9 plows, street sweepers and heavy duty fire, emergency response and 10 law enforcement vehicles; economic development projects sponsored by 11 the state or municipal corporations, as defined in section 2 of the 12 general municipal law, that will create or retain jobs in New York 13 state as certified by the commissioner of the department of economic 14 development; or environmental projects sponsored by the state or 15 municipal corporations as defined in section 2 of the general munic-16 ipal law. Eligible entities shall consist of the state; municipal 17 corporations as defined in section 2 of the general municipal law; 18 sanitation districts; special districts as defined in subdivision 16 19 of section 102 of the real property tax law; water and sewer 20 districts; the Metropolitan Transportation Authority or any other 21 public benefit corporation established pursuant to titles 11, 11-A, 22 11-B, 11-C, or 11-D of the public authorities law; a public benefit 23 corporation as defined in section 2 of chapter 1016 of the laws of 24 1969; a college or university established pursuant to section 352 of 25 the education law, section 6203 of the education law or section 6302 26 of the education law; an independent not-for-profit institution of 27 higher education as defined in subdivision 2 of section 6401 of the 28 education law; public school districts; public housing authorities; 29 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 30 31 public park conservancies or not for profit corporations organized 32 for the purpose of investing in parks owned by the state or munici-33 pal corporations, as defined in section 2 of the general municipal 34 law; and not for profit fire districts, fire commissions, fire 35 companies, fire departments, volunteer rescue and ambulance squads; 36 and special act school districts, schools for the blind and deaf and 37 other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities author-38 39 ized pursuant to chapter 853 of the laws of 1976.

40 Costs may include, but shall not be limited to engineering services, 41 construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation 42 43 may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including 44 45 but not limited to the apportionment of aid under the education law. 46 Notwithstanding any provision of law to the contrary, funds appro-47 priated herein may, subject to the approval of the director of the 48 budget, be (i) interchanged, (ii) transferred from this appropri-49 ation to any other appropriation of any state department, agency or 50 public benefit corporation, or (iii) suballocated to any other state



#### 1046

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$329,540,000)

3 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 4 section 1, of the laws of 2019:

5 For payment of the capital costs of construction, improvement, reha-6 bilitation or reconstruction of facilities owned by eligible enti-7 ties; the acquisition of capital facilities and assets by eligible 8 entities, including fixed capital assets; the acquisition by eligi-9 ble entities of equipment and other capital assets, including vehi-10 cles, in support of health, safety, technology, or innovation; the 11 acquisition by an eligible entity of capital assets with a useful 12 life of not less than ten years purchased for the sole purpose of 13 preserving and protecting infrastructure that is owned, controlled 14 or appurtenant to an eligible entity, including but not limited to 15 heavy duty road maintenance and construction vehicles, pavers, snow 16 plows, street sweepers and heavy duty fire, emergency response and 17 law enforcement vehicles; economic development projects sponsored by 18 the state or municipal corporations, as defined in section 2 of the 19 general municipal law, that will create or retain jobs in New York 20 state as certified by the commissioner of the department of economic 21 development; or environmental projects sponsored by the state or 22 municipal corporations as defined in section 2 of the general munic-23 ipal law. Eligible entities shall consist of the state; municipal 24 corporations as defined in section 2 of the general municipal law; 25 sanitation districts; special districts as defined in subdivision 16 26 of section 102 of the real property tax law; water and sewer 27 districts; the Metropolitan Transportation Authority or any other 28 public benefit corporation established pursuant to titles 11, 11-A, 29 11-B, 11-C, or 11-D of the public authorities law; a public benefit 30 corporation as defined in section 2 of chapter 1016 of the laws of 31 1969; a college or university established pursuant to section 352 of 32 the education law, section 6203 of the education law or section 6302 33 of the education law; an independent not-for-profit institution of 34 higher education as defined in subdivision 2 of section 6401 of the 35 education law; public school districts; public housing authorities; 36 public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; 37 38 public park conservancies or not for profit corporations organized 39 for the purpose of investing in parks owned by the state or munici-40 pal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire 41 42 companies, fire departments, volunteer rescue and ambulance squads; 43 and special act school districts, schools for the blind and deaf and 44 other students with disabilities subject to article 85 of the educa-45 tion law, and private schools for students with disabilities author-46 ized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, 47 project management, right-of-way acquisition, and work appurtenant 48 49 and ancillary thereto. No funds from this appropriation may be used



# STATE AND MUNICIPAL FACILITIES PROGRAM

# CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 as a required match or be considered a local share to other state 2 programs or to leverage state aid or grants including but not limit-3 ed to the apportionment of aid under the education law. Notwith-4 standing any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, 5 6 be (i) interchanged, (ii) transferred from this appropriation to any 7 other appropriation of any state department, agency or public bene-8 fit corporation, or (iii) suballocated to any other state depart-9 ment, agency or public benefit corporation, to achieve this purpose 10 (SM0115SM) (80001) ... 385,000,000 ..... (re. \$261,801,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

13 For payment of the capital costs of construction, improvement, reha-14 bilitation or reconstruction of facilities owned by eligible enti-15 ties; the acquisition of capital facilities and assets by eligible 16 entities, including fixed capital assets; the acquisition by eligi-17 ble entities of equipment and other capital assets, including vehi-18 cles, in support of health, and safety, technology, or innovation; 19 the acquisition by an eligible entity of capital assets with a 20 useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, 21 22 controlled or appurtenant to an eligible entity, including but not 23 limited to heavy duty road maintenance and construction vehicles, 24 pavers, snowplows, street sweepers and heavy duty fire, emergency 25 response and law enforcement vehicles; economic development projects 26 sponsored by the state or municipal corporations, as defined in 27 section 2 of the general municipal law, that will create or retain 28 jobs in New York state as certified by the commissioner of the 29 department of economic development; or environmental projects spon-30 sored by the state or municipal corporations as defined in section 2 31 of the general municipal law. Eligible entities shall consist of the 32 state; municipal corporations as defined in section 2 of the general 33 municipal law; sanitation districts; special districts as defined in 34 subdivision 16 of section 102 of the real property tax law; water 35 and sewer districts; the Metropolitan Transportation Authority or 36 any other public benefit corporation established pursuant to titles 37 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a 38 public benefit corporation as defined in section 2 of chapter 1016 39 of the laws of 1969; a college or university established pursuant to 40 section 352 of the education law, section 6203 of the education law 41 or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of 42 43 section 6401 of the education law; public school districts; public 44 housing authorities; public libraries and library systems chartered 45 by the regents of the state of New York or established by an act of 46 the legislature; public park conservancies or not for profit corpo-47 rations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the 48 general municipal law; and not for profit fire districts, fire 49



#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 commissions, fire companies, fire departments, volunteer rescue and 2 ambulance squads; and special act school districts, schools for the 3 blind and deaf and other students with disabilities subject to arti-4 cle 85 of the education law, and private schools for students with 5 disabilities authorized pursuant to chapter 853 of the laws of 1976. 6 Costs may include, but shall not be limited to engineering services, 7 construction, project management, right-of-way acquisition, and work 8 appurtenant and ancillary thereto. No funds from this appropriation 9 may be used as a required match or be considered a local share to 10 other state programs or to leverage state aid or grants including 11 but not limited to the apportionment of aid under the education law. 12 Notwithstanding any provision of law to the contrary, funds appro-13 priated herein may, subject to the approval of the director of the 14 budget, be (i) interchanged, (ii) transferred from this appropri-15 ation to any other appropriation of any state department, agency or 16 public benefit corporation, or (iii) suballocated to any other state 17 department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ..... (re. \$141,680,000) 18

19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 20 section 1, of the laws of 2019:

21 For payment of the capital costs of construction, improvement, reha-22 bilitation or reconstruction of facilities owned by eligible enti-23 ties; the acquisition of capital facilities and assets by eligible 24 including fixed capital assets; the acquisition by eligientities, 25 ble entities of equipment and other capital assets, including vehi-26 cles, in support of health, safety, technology, or innovation; the 27 acquisition by an eligible entity of capital assets with a useful 28 life of not less than ten years purchased for the sole purpose of 29 preserving and protecting infrastructure that is owned, controlled 30 or appurtenant to an eligible entity, including but not limited to 31 heavy duty road maintenance and construction vehicles, pavers, snow 32 plows, street sweepers and heavy duty fire, emergency response and 33 law enforcement vehicles; economic development projects sponsored by 34 the state or municipal corporations, as defined in section 2 of the 35 general municipal law, that will create or retain jobs in New York 36 state as certified by the commissioner of the department of economic 37 development; or environmental projects sponsored by the state or 38 municipal corporations as defined in section 2 of the general munic-39 law. Eligible entities shall consist of the state; municipal ipal 40 corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 41 42 of section 102 of the real property tax law; water and sewer 43 districts; the Metropolitan Transportation Authority or any other 44 public benefit corporation established pursuant to titles 11, 11-A, 45 11-B, 11-C, or 11-D of the public authorities law; a public benefit 46 corporation as defined in section 2 of chapter 1016 of the laws of 47 1969; a college or university established pursuant to section 352 of 48 the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of 49



# STATE AND MUNICIPAL FACILITIES PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 higher education as defined in subdivision 2 of section 6401 of the 2 education law; public school districts; public housing authorities; 3 public libraries and library systems chartered by the regents of the 4 state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized 5 6 for the purpose of investing in parks owned by the state or munici-7 pal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire 8 9 companies, fire departments, volunteer rescue and ambulance squads; 10 and special act school districts, schools for the blind and deaf and 11 other students with disabilities subject to article 85 of the educa-12 tion law, and private schools for students with disabilities author-13 ized pursuant to chapter 853 of the laws of 1976. Costs may include, 14 but shall not be limited to engineering services, construction, 15 project management, right-of-way acquisition, and work appurtenant 16 and ancillary thereto. No funds from this appropriation may be used 17 as a required match or be considered a local share to other state 18 programs or to leverage state aid or grants including but not limit-19 ed to the apportionment of aid under the education law. Notwith-20 standing any provision of law to the contrary, funds appropriated 21 herein may, subject to the approval of the director of the budget, 22 be (i) interchanged, (ii) transferred from this appropriation to any 23 other appropriation of any state department, agency or public bene-24 fit corporation, or (iii) suballocated to any other state depart-25 ment, agency or public benefit corporation, to achieve this purpose 26 (SM1013SM) (80001) ... 385,000,000 ..... (re. \$5,008,000)



STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
4	APPROPRIATIONS RE	APPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000	276,147,000
6 7 8	All Funds	276,147,000
9 10	EQUIPMENT ACQUISITION (CCP)	100,000,000
11 12	Capital Projects Funds – Other Capital Projects Fund – 30000	

13 Program Improvement/Change Purpose

For expenses and grants related to the 14 acquisition of equipment, including but 15 16 not limited to the creation or moderniza-17 tion of information technology systems and 18 related research and development equip-19 ment, health and safety equipment, heavy 20 equipment and machinery, the creation or 21 improvement of security systems, and laboratory equipment such that \$25,000,000 22 23 shall be made available for body-worn 24 cameras for municipal police departments and \$30,000,000 shall be made available no 25 26 later than September 30, 2021 to the state 27 and local boards of elections, including 28 the New York city board of elections for 29 software and technology upgrades anđ 30 equipment. The state board of elections 31 shall develop a plan for the distribution of such funds which may include up to 32 33 \$6,500,000 needed for state board of 34 elections capital costs and implementation 35 costs. The remaining funds, of at least \$23,500,000 shall be made available to 36 local boards of elections for reimburse-37 ment of eligible costs, including, but not 38 39 limited to, for the replacement of voting 40 systems and equipment, absentee ballot 41 scanners, mail processing equipment, and 42 infrastructure to protect the connectivity 43 and security of county elections software, including assistance for areas unserved 44 45 underserved by broadband service and



# STATE EQUIPMENT FINANCE PROGRAM

#### CAPITAL PROJECTS 2021-22

1 providers, provided that such reimbursement shall be apportioned based on the 2 3 number of registered voters in a county. The plan shall include a listing of allow-4 able costs and details of the reimburse-5 ment claims process and timeframes, 6 provided that local boards of election 7 8 claims shall include such information as 9 necessary to support state financing mech-10 anisms. All or a portion of the funds 11 appropriated hereby may be suballocated or 12 transferred to any department, agency, or 13 public authority (2PCE2108) (85066) ..... 100,000,000



## STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 EQUIPMENT ACQUISITION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2020, is 6 hereby amended and reappropriated to read:

7 For expenses and grants related to the acquisition of equipment, 8 including but not limited to the creation or modernization of information technology systems and related research and development 9 10 equipment, health and safety equipment, heavy equipment and machin-11 ery, the creation or improvement of security systems, and laboratory 12 equipment. All or a portion of the funds appropriated hereby may be 13 suballocated or transferred to any department, agency, or public 14 authority (2PCE2008) (85066) ..... 15 100,000,000 ..... (re. \$100,000,000)

- 16 The appropriation made by chapter 54, section 1, of the laws of 2019, is 17 hereby amended and reappropriated to read:
- 18 For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of infor-19 20 mation technology systems and related research and development 21 equipment, health and safety equipment, heavy equipment and machin-22 ery, the creation or improvement of security systems, and laboratory 23 equipment. All or a portion of the funds appropriated hereby may be 24 suballocated or transferred to any department, agency, or public 25 authority (2PCE1908) (85066) ..... 26 93,000,000 ..... (re. \$82,847,000)
- 27 PROGRAM CHANGES AND EXPANSION (CCP)
- 28 Capital Projects Funds Other
- 29 Capital Projects Fund 30000
- 30 Program Improvement/Change Purpose

#### 31 By chapter 54, section 1, of the laws of 2011:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) (80469) ..... (re. \$17,282,000)

39 By chapter 50, section 1, of the laws of 2010:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated



#### 1053

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE EQUIPMENT FINANCE PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

4 By chapter 50, section 1, of the laws of 2009:

12 By chapter 50, section 1, of the laws of 2008:

13	For the costs of the purchase of equipment or the creation or improve-
14	ment of information technology systems and related research and
15	development to be financed as authorized pursuant to article 5-A of
16	the state finance law. All or a portion of the funds appropriated
17	hereby may be suballocated or transferred to any department, agency,
18	or public authority (2P080808) (80469)
19	141,000,000



# STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 STRATEGIC INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant 8 9 places in New York state, and projects to conserve, acquire, develop 10 or improve parklands, parks or public recreation areas; economic 11 development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or 12 13 region of the state; higher education projects; projects to estab-14 lish new or rehabilitate existing business incubator facilities to 15 accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to 16 17 the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment 18 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

24	Project Schedule
25	PROJECT AMOUNT
26	
27	Environmental 63,750,000
28	Economic Development 69,400,000
29	Higher Education/High Technol–
30	ogy Incubator 43,750,000
31	Arts/Cultural 38,750,000
32	
33	Total 215,650,000
34	=======================================



12554-07-1

1055

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

APPROPRIATIONS REAPPROPRIATIONS

F			
4	All Funds	0	146,259,000
3			
2	Capital Projects Funds - Federal	0	146,259,000

6 WORLD TRADE CENTER PROGRAM (CCP)

1

7	Capital Projects Funds – Federal
8	Federal Capital Projects Fund
9	Federal Capital Projects Account - 31350
10	Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:

To the department of transportation for the federal share of transpor-12 13 tation projects related to service in Lower Manhattan related to the 14 September 11, 2001 attack on the New York City World Trade Center, 15 including but not limited to construction, reconstruction, recondi-16 tioning and preservation of highways, bridges, ferry and other 17 transportation facilities; the acquisition of property; payment for 18 engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the depart-19 20 ment of transportation, and contract services provided by private 21 firms; appraisals, surveys, testing, and environmental impact state-22 ments for transportation projects; the payment of liabilities 23 incurred prior to April 1, 2006 and any other transportation costs 24 incurred as part of the recovery from the attack on the World Trade 25 Center. The funds appropriated hereby shall be used in accordance 26 with applicable federal transportation statutes and regulations and 27 may be suballocated for transportation purposes (2CWT0620) (80556) 28 ... 265,000,000 ..... (re. \$34,990,000)

29 By chapter 50, section 1, of the laws of 2002:

30 To the department of transportation for the federal share of transpor-31 tation projects related to service in Lower Manhattan related to the 32 September 11, 2001 attack on the New York City World Trade Center, 33 including but not limited to construction, reconstruction, recondi-34 tioning and preservation of highways, bridges, ferry and other 35 transportation facilities; the acquisition of property; payment for 36 engineering services including, but not limited to costs of personal 37 services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private 38 39 firms; appraisals, surveys, testing, and environmental impact state-40 ments for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs 41 42 incurred as part of the recovery from the attack on the World Trade 43 Center. The funds appropriated hereby shall be used in accordance 44 with applicable federal transportation statutes and regulations and 45 may be suballocated for transportation purposes to the Metropolitan



WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Transportation Authority.	(17WT0220)	(80556)	
2	342,000,000		•••••	(re. \$111,269,000)



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