STATE OF NEW YORK

S. 2504--D A. 3004--D

SENATE - ASSEMBLY

January 19, 2021

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the
purpose of the appropriations, are appropriated by comprehensive
construction programs (hereinafter referred to by the abbreviation CCP),
purposes, and projects designated by the appropriations, and authorized
to be made available as hereinafter provided to the respective public
officers; such appropriations shall be deemed to provide all costs

8 necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

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and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2021.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2020.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.
- f) Notwithstanding any provision contained herein or any other law to the contrary, the budget director may withhold up to 50 percent of funds appropriated herein, including amounts that are to be paid on specific dates prescribed in law or regulation, from any local government entity which has a police agency operating with police officers as defined under section 1.20 of the criminal procedure law who, by April 1, 2021,

fails to submit to the budget director the certification required by Executive Order 203 issued on June 12, 2020 and titled "New York State Police Reform and Reinvention Collaborative". The Director of the Budget shall discontinue and reverse any withholds made pursuant to this provision upon receipt of the certification required by Executive Order 203. To the extent the State is obligated to make payment to any local government entity which has a police agency operating with police officers as defined under section 1.20 of the criminal procedure law pursuant to any appropriation contained herein, such obligation shall be reduced commensurate with the amount of payments withheld for the amount of time such payments are withheld by the director of the budget pursuant to this provision.

g) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2021 except as otherwise noted.

ADIRONDACK PARK AGENCY

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other Special Revenue Funds - Other		1,000,000 1,500,000
4 5 6	All Funds	0	2,500,000
7	MAINTENANCE AND IMPROVEMENTS OF EXISTING	FACILITIES (CC	P)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose		
11 12 13 14 15	By chapter 54, section 1, of the laws of For alterations, rehabilitations and o including but not limited to design inspection and engineering costs (13 1,000,000	ther improvemen and constructi AB2003) <u>(81010)</u>	on, consultation,
16 17 18 19	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account - 20100 Preservation of Facilities Purpose		
20 21 22 23 24	By chapter 54, section 1, of the laws of For alterations, rehabilitations and i ties, including personal service and prior to April 1, 2012 (13GI1203) (8 500,000	mprovements of payment of lia	bilities incurred
25 26 27 28 29	By chapter 54, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2011 (13GI1103) (8 500,000	<pre>improvements o payment of lia 1010)</pre>	bilities incurred
30 31 32 33 34	By chapter 55, section 1, of the laws of For alterations, rehabilitations and i ties, including personal service and prior to April 1, 2010 (13GI1003) (8 500,000	mprovements of payment of lia	bilities incurred

CAPITAL PROJECTS 2021-22

1	For	the	comp	rehensive	construct	ion	programs,	purposes	and
2	pro	oject	s as	herein	specified	in	accordanc	ce with	the
3	fo	llowi	ng:						

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	14,415,000	48,144,000
6 7	All Funds	14,415,000	48,144,000
8	=		
9 10	NEW FACILITIES PURPOSE (CCP)	• • • • • • • • • • • • • • • • • • • •	5,000,000

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 New Facilities Purpose

For grants to municipal and incorporated 14 15 not-for-profit pounds, shelters and humane societies. Use of the grant funds is 16 17 restricted to the costs of capital 18 projects including, but not limited to, 19 construction, renovation, rehabilitation, installation, acquisition, or expansion of 20 21 buildings, equipment, or facilities neces-22 sary for the secure containment, health, 23 and adequate care of sheltered dogs and 24 cats. These grants shall be allocated by 25 the commissioner on a competitive basis 26 until such funds are extinguished 27 follows: (a) In municipalities with a population of less than two million, for 28 29 such pounds, shelters or humane societies 30 that are operated by or under contract for 31 the provision of pound or shelter services 32 with one or more municipalities: projects 33 serving an individual municipality, grants 34 in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty 35 36 percent of the total project cost; and for 37 projects serving two or more munici-38 palities, grants in amounts not less than 39 \$100,000 and not more than \$500,000, not 40 to exceed seventy-five percent of the total project cost; (b) In municipalities 41 42 with a population of more than 43 million, for such pounds, shelters or 44 humane societies that are operated by or 45 under contract for the provision of pound or shelter services with one or more muni-46 47 cipalities, grants in amounts not less



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than \$500,000 for projects in underserved muni- cipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than \$50,000, and not more than \$200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103)
22 23	NEW YORK WORKS (CCP)
24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose
27 28 29 30 31	For the purchase and replacement of vehicles and equipment (60VS21AS) (11420)
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
35 36 37 38 39 40 41 42 43 44	For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2103) (10300) 5,000,000
45 46	STATE FAIR (CCP)

DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
3	rieservation of racificies rulpose
4	For payment of the costs including personal
5	services, nonpersonal services, fringe
6	benefits and indirect costs, of alter-
7	ations, rehabilitation and improvements
8	including preventive maintenance, replace-
9	ment, refurbishment and energy conserva-
10	tion of various facilities, including the
11	payment of liabilities incurred prior to
12	April 1, 2021 (60MN2103) (11493) 1,700,000
13	Capital Projects Funds - Other
14	Miscellaneous Capital Projects Fund
15	State Fair Capital Improvement Account - 32208
16	Preservation of Facilities Purpose
17	For payment of the costs including personal
18	services, nonpersonal services, fringe
19	benefits and indirect costs, of alter-
20	ations, rehabilitation and improvements
21	including preventive maintenance, replace-
22	ment, refurbishment and energy conserva-
23	tion of various facilities, including the
24	payment of liabilities incurred prior to
25	April 1, 2021 (60RI2103) (11493) 2,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

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5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment to agricultural or horticultural corporations and county

extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renoalteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1907) (11414) 5,000,000 (re. \$5,000,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost.

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2018:

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For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renoalteration, rehabilitation, improvements, vation, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1807) 5,000,000 (re. \$4,561,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

5 By chapter 54, section 1, of the laws of 2017: For payment to agricultural or horticultural corporations and county 6 7 extension service associations that are eligible to receive premium 8 reimbursement pursuant to section 286 of the agriculture and markets 9 law for the costs of construction, renovation, alteration, rehabili-10 tation, improvements, installation, acquisition, repair or replace-11 ment of fairground buildings, equipment or permanent or temporary 12 facilities used to house or promote agriculture, excluding parking 13 facilities and signage, to be allocated by the commissioner in 14 amounts not to exceed \$200,000 to such eligible agricultural and 15 horticultural corporations or county extension services on a non-16 competitive basis until such funds are exhausted (60LF1707) (11414) 17 ... 5,000,000 (re. \$2,665,000) 18 For grants to municipal and incorporated not-for-profit pounds, shel-19 ters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, 20 21 construction, renovation, rehabilitation, installation, acquisition, 22 or expansion of buildings, equipment, or facilities necessary for 23 the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a 24 25 competitive basis until such funds are extinguished as follows: (a) 26 In municipalities with a population of less than two million, for 27 such pounds, shelters or humane societies that are operated by or 28 under contract for the provision of pound or shelter services with 29 one or more municipalities: projects serving an individual munici-30 pality, grants in amounts not less than \$50,000 and not more than 31 \$200,000, not to exceed fifty percent of the total project cost; and 32 for projects serving two or more municipalities, grants in amounts 33 not less than \$100,000 and not more than \$500,000, not to exceed 34 seventy-five percent of the total project cost; (b) In munici-35 palities with a population of more than two million, for such 36 pounds, shelters or humane societies that are operated by or under 37 contract for the provision of pound or shelter services with one or 38 more municipalities, grants in amounts not less than \$100,000 and 39 not more than \$500,000, not to exceed seventy-five percent of the 40 total project cost; and (c) to the extent such funds have not been 41 extinguished, for projects in underserved municipalities or regions, 42 for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the 43 44 provision of pound or shelter services, grants in amounts not more 45 than \$50,000, not to exceed fifty percent of the total project cost. 46 Up to five percent of the total appropriation amount may be made 47 available for the services and expenses of the Department in 48 relation to these grants, including personal service, non-personal 49 service, fringe benefits, and indirect costs (60AS1707) (11433)



5,000,000 (re. \$3,257,000)

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DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2016: For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1607) (11414) 5,000,000
14 15 16 17	By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006: For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) 2,000,000
18	NEW YORK WORKS (CCP)
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose
22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2020: For the purchase and replacement of vehicles and equipment (60VS20AS) (11420) 600,000
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2019: For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) 600,000
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2018: For the purchase and replacement of vehicles and equipment (60VS18AS) (11420) 600,000
40 41 42	By chapter 54, section 1, of the laws of 2017: For services and expenses related to the purchase or replacement of laboratory equipment (60ES17AS) (11421) 115,000 (re. \$15,000)
43 44	Capital Projects Funds - Other Capital Projects Fund - 30000



DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- Preservation of Facilities Purpose 1 2 By chapter 54, section 1, of the laws of 2020: For services and expenses related to New York Works Infrastructure 3 4 projects for alterations, rehabilitation, improvements, and land 5 acquisition at the state fair, including personal service and the 6 payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or 7 8 transferred to any department, agency or public authority (60NY2003) 9 (10300) ... 15,000,000 (re. \$14,973,000) 10 By chapter 54, section 1, of the laws of 2019: 11 For services and expenses related to New York Works Infrastructure 12 projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the 13 14 payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or 15 16 transferred to any department, agency or public authority (60NY1903) 17 (10300) ... 5,000,000 (re. \$1,109,000) By chapter 54, section 1, of the laws of 2018: 18 19 For services and expenses related to New York Works Infrastructure 20 projects for alterations, rehabilitation and improvements at the 21 state fair, including personal service and the payment of liabil-22 ities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any 23 24 department, agency or public authority (60NY1803) (10300) 25 26 By chapter 54, section 1, of the laws of 2017: 27 For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the 28 29 state fair, including personal service and the payment of liabil-30 ities incurred prior to April 1, 2017. All or a portion of the funds 31 appropriated hereby may be suballocated or transferred to any 32 department, agency or public authority (60NY1703) (10300) 33 2,500,000 (re. \$5,000) 34 For services and expenses related to New York Works Infrastructure 35 projects for alterations, rehabilitation and improvements to modern-36 ize the state fair, including personal service and the payment of 37 liabilities incurred prior to April 1, 2017. All or a portion of the 38 funds appropriated hereby may be suballocated or transferred to any 39 department, agency or public authority (60SF1703) (11422) 40 50,000,000 (re. \$366,000) 41 STATE FAIR (CCP) Capital Projects Funds - Other 42 43 Capital Projects Fund - 30000
- 45 By chapter 54, section 1, of the laws of 2020:

Preservation of Facilities Purpose

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DEPARTMENT OF AGRICULTURE AND MARKETS

1	For payment of the costs including personal services, nonpersonal
2	services, fringe benefits and indirect costs, of alterations, reha-
3	bilitation and improvements including preventive maintenance,
4	replacement, refurbishment and energy conservation of various facil-
5	ities, including the payment of liabilities incurred prior to April
6	1, 2020 (60MN2003) (11493) 1,700,000 (re. \$661,000)
7	Capital Projects Funds - Other
8	Miscellaneous Capital Projects Fund
9	State Fair Capital Improvement Account - 32208
10	Preservation of Facilities Purpose
11	By chapter 54, section 1, of the laws of 2020:
12	For payment of the costs including personal services, nonpersonal
13	services, fringe benefits and indirect costs, of alterations, reha-
14	bilitation and improvements including preventive maintenance,
15	replacement, refurbishment and energy conservation of various facil-
16	ities, including the payment of liabilities incurred prior to April
17	1, 2020 (60RI2003) (11493) 2,000,000 (re. \$2,000,000)
18	By chapter 54, section 1, of the laws of 2019:
19	For payment of the costs including personal services, nonpersonal
20	services, fringe benefits and indirect costs, of alterations, reha-
21	bilitation and improvements including preventive maintenance,
22	replacement, refurbishment and energy conservation of various facil-
23	ities, including the payment of liabilities incurred prior to April
24	1, 2019 (60RI1903) (11493) 2,000,000 (re. \$2,000,000)
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DEPARTMENT OF AUDIT AND CONTROL

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	12,129,000
4 5	All Funds =	0	12,129,000
6	IT INITIATIVE PROGRAM (CCP)		
7	Capital Projects Funds - Other		
8	Capital Projects Fund - 30000		
9	Program Improvement/Change Purpose		
10	By chapter 54, section 1, of the laws o		
11	For services and expenses related t	-	-
12	of technology, including but not li		=
13	services (OS012008) (51919) 10,	100,000	(re. \$10,100,000)
14	By chapter 54, section 1, of the laws o	f 2018:	
15	For services and expenses related t	o the acquisitio	n and development
16	of technology, including but not li	mited to equipme	nt, software and
17	services (OS011808) (51919) 4,7	24,000	(re. \$2,029,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 466,687,000 2,805,227,000
7 8	All Funds
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032103) (15420) 284,222,000
38	Project Schedule
39 40 41 42 43	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide maintenance to



1	various facilities 3,379
2	Brooklyn College
3	Campus-wide maintenance to
4	various facilities 7,638
5	City College
6	Campus-wide maintenance to
7	various facilities 6,715
8	Graduate School and University Center
9	Campus-wide maintenance to
10	various facilities 890
11	Honors college
12	Campus-wide maintenance to
13	various facilities 89
14	Hunter College
15	Campus-wide maintenance to
16	various facilities 6,331
17	John Jay College of Criminal Justice
18	Campus-wide maintenance to
19	various facilities
20	Lehman College
21	Campus-wide maintenance to
22	various facilities
23	Medgar Evers College
24	Campus-wide maintenance to
25	various facilities
26	New York City College of Technology
27	Campus-wide maintenance to
28	various facilities
29	Queens College
30	Campus-wide maintenance to
31	various facilities 6,125
32	College of Staten Island
33	Campus-wide maintenance to
34	various facilities 5,117
35	York College
36	Campus-wide maintenance to
37	various facilities 2,099
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs 9,220
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs 12,396
48	For university-wide maintenance or
49	capital improvement costs at senior



1 2	colleges attributable to ADA needs 6,147 For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs 7,171
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,020
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 2,049
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs 4,098
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to science lab
21	upgrade needs 2,049
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 6,659
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to bathroom
29	facilities upgrade needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to CUNY TV
33	renovation needs 300
34	For university-wide priority capital
35	maintenance or capital improvement
36	projects to support the preservation
37	of facilities 181,222
38	
39	Total 284,222
40	
41	Program Changes - Expansion and Improvements
42	(CCP) 110,000,000
43	(CCI) 110,000,000
13	
44	Capital Projects Funds - Other
45	Capital Projects Funds - 30000
46	Program Improvement or Program Change Purpose



1	For the capital costs of training and educa-
2	tional programs in offshore wind power,
3	wind power, and other green energy fields
4	(30GE2108) 10,000,000
5	For services and expenses related to alter-
6	ations and improvements to various facili-
7	ties including but not limited to capital
8 9	design, construction, reconstruction, rehabilitation, and equipment; for health
10	and safety, preservation of facilities,
11	program improvement or program change,
12	environmental protection, energy conserva-
13	tion, accreditation, facilities for the
14	physically disabled, preventative mainte-
15	nance and related projects, including
16	costs incurred prior to April 1, 2021 and
17	subject to a plan developed and submitted
18	annually by the city university of New
19	York and approved by the director of the
20	budget (30A12108) 100,000,000
21	PROJECT ADMINISTRATION (CCP)
22	1.00201 12.11.1121111101 (001) 11.11.11.11.11.11.11.11.11.11.11.11.11.
23	Capital Projects Funds - Other
24	Capital Projects Fund - 30000
	-
24 25	Capital Projects Fund - 30000 Administration Purpose
24 25 26	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of
24 25 26 27	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and
24 25 26	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of
24 25 26 27 28	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to
24 25 26 27 28 29	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by
24 25 26 27 28 29 30 31 32	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capi- tal projects of the city university of New York which are appropriated by the state
24 25 26 27 28 29 30 31 32 33	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2150)
24 25 26 27 28 29 30 31 32 33 34	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2150) (15528)
24 25 26 27 28 29 30 31 32 33 34 35	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2150) (15528)
24 25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2150) (15528)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2150) (15528)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2150) (15528)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2150) (15528)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2150) (15528)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capi- tal projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2150) (15528)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Capital Projects Fund - 30000 Administration Purpose For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA2150) (15528)



1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6 7	Capital Projects Funds - Other Capital Projects Fund - 30000
8	Preservation of Facilities Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose
30	(30CC2103) (81067) 35,482,000

1	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Administration Purpose
5	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6	section 1, of the laws of 2018:
7	For services and expenses related to alterations and improvements to
8	existing facilities for capital maintenance, including but not
9	limited to capital design, construction, reconstruction, rehabili-
10	tation, and equipment; for health and safety, preservation of facil-
11	ities, program improvement or program change, environmental
12	protection, energy conservation, accreditation, facilities for the
13	physically disabled, preventative maintenance and related projects,
14	including costs incurred prior to April 1, 2017 and subject to a
15	plan developed and submitted annually by the city university of New
16	York and approved by the director of the budget, and which may
17	include, but not be limited to, projects in the following schedule.
18 19	Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred
20	to the dormitory authority of the state of New York for such purpose
21	(30031750) (15420) 224,222,000 (re. \$99,708,000)
	(30001/30) (10120) 221/222/000
22	Project Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Baruch College
27	Campus-wide maintenance to
28	various facilities
29 30	Brooklyn College Campus-wide maintenance to
31	various facilities 5,433
32	City College
33	Campus-wide maintenance to
34	various facilities
35	Graduate School and University Center
36	Campus-wide maintenance to
37	various facilities 25
38	Honors college
39	Campus-wide maintenance to
1 0	various facilities 25
11	Hunter College
12	Campus-wide maintenance to
13	various facilities
14 15	John Jay College of Criminal Justice
±Ͻ	Campus-wide maintenance to



1	various facilities
2	Lehman College
3	Campus-wide maintenance to
4	various facilities
5	Medgar Evers College
6	Campus-wide maintenance to
7	various facilities
8	New York City College of Technology
9	Campus-wide maintenance to
10	various facilities
11	Queens College
12	Campus-wide maintenance to
13	various facilities
14	College of Staten Island
15	Campus-wide maintenance to
16	various facilities
17	York College
18	Campus-wide maintenance to
19	various facilities
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to the findings of
23	condition surveys for health and safety
24	needs
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to the findings of
28	condition surveys for preservation of
29	facilities needs 12,463
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to mechanical and
33	infrastructure needs
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to ADA needs 6,180
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to certificate of
40	occupancy/public assembly needs 2,060
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to energy
44	conservation needs 4,120
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to science lab
48	upgrade needs 2,060
49	For university-wide maintenance or
50	capital improvement costs at senior



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	colleges attributable to bathroom
2	facilities upgrade needs
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to educational
6	technology initiative needs 6,695
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to science and
10	technology equipment needs 5,047
11	For university-wide maintenance or
12	capital improvement costs at senior
13	
	colleges attributable to CUNY TV
14	renovation needs 515
15	For university-wide priority capital
16	maintenance or capital improvement
17	projects to support the preservation
18	of facilities 121,222
19	
20	Total 224,222
21	=======================================
22	For services and expenses related to alterations and improvements to
23	various facilities including but not limited to capital design,
24	construction, reconstruction, rehabilitation, and equipment; for
25	health and safety, preservation of facilities, program improvement
26	or program change, environmental protection, energy conservation,
27	accreditation, facilities for the physically disabled, preventative
28	maintenance and related projects, including costs incurred prior to
29	April 1, 2017 and subject to a plan developed and submitted annually
30	by the city university of New York and approved by the director of
31	the budget, and which may include, but not be limited to, projects
32	in the following schedule. Notwithstanding any other law to the
33	contrary, all or a portion of the amounts hereby appropriated may be
34	suballocated or transferred to the dormitory authority of the state
35	of New York for such purpose (30051750) (40804)
36	60,000,000
	(=0. 400)
37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Baruch College
42	Campus-wide projects 1,260
43	Brooklyn College
44	Campus-wide projects 8,460
45	City College
46	Campus-wide projects 15,120
4.5	Configuration of the control of the



47 Graduate School and University Center

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	Campus-wide projects
2 3	Honors college Campus-wide projects
4	Hunter College
5	Campus-wide projects 9,360
6 7	John Jay College of Criminal Justice Campus-wide projects
8	Lehman College
9	Campus-wide projects 1,080
10 11	Medgar Evers College Campus-wide projects
12	New York City College of Technology
13	Campus-wide projects 3,660
14	Queens College
15 16	Campus-wide projects
17	Campus-wide projects 2,160
18	York College
19 20	Campus-wide projects
21	Total 60,000
22	=======================================
23	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
24	section 1, of the laws of 2018:
25 26	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not
27	limited to capital design, construction, reconstruction, rehabili-
28	tation, and equipment; for health and safety, preservation of facil-
29	ities, program improvement or program change, environmental
30 31	protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects,
32	including costs incurred prior to April 1, 2016 and subject to a
33	plan developed and submitted annually by the city university of New
34 35	York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.
36	Notwithstanding any other law to the contrary, all or a portion of
37	the amounts hereby appropriated may be suballocated or transferred
38 39	to the dormitory authority of the state of New York for such purpose (30031650) (15420) 103,000,000 (re. \$23,908,000)
33	(30031030) (13420) 103,000,000 (16. \$23,500,000)
40	Project Schedule
41	PROJECT AMOUNT
42	(1)
43 44	(thousands of dollars) Baruch College
45	Campus-wide maintenance to
46	various facilities 2,511
47	Brooklyn College



1	Campus-wide maintenance to
2	various facilities 5,433
3	City College
4	Campus-wide maintenance to
5	various facilities
6	Graduate School and University Center
7	Campus-wide maintenance to
8	various facilities
9	Honors college
10	Campus-wide maintenance to
11	various facilities
12	Hunter College
13	Campus-wide maintenance to
14	various facilities
15	John Jay College of Criminal Justice
16	Campus-wide maintenance to
17	various facilities
18	Lehman College
19	Campus-wide maintenance to
20	various facilities
21	Medgar Evers College
22	Campus-wide maintenance to
23	various facilities
24	New York City College of Technology
25	Campus-wide maintenance to
26	various facilities
27	Queens College
28	Campus-wide maintenance to
29	various facilities 5,433
30	College of Staten Island
31	Campus-wide maintenance to
32	various facilities 2,877
33	York College
34	Campus-wide maintenance to
35	various facilities 3,899
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to the findings of
39	condition surveys for health and safety
40	needs 9,270
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for preservation of
45	facilities needs 12,463
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to mechanical and
49	infrastructure needs 7,210
50	For university-wide maintenance or



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	capital improvement costs at senior
2	colleges attributable to ADA needs 6,180
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to certificate of
6	occupancy/public assembly needs 2,060
7	For university-wide maintenance or
8	capital improvement costs at senior
9	colleges attributable to energy
10	conservation needs 4,120
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to science lab
14	upgrade needs 2,060
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to bathroom
18	facilities upgrade needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to educational
22	technology initiative needs 6,695
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,047
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to CUNY TV
30	renovation needs 515
31	
32	Total 103,000
33	=======================================
34	For additional services and expenses related to alterati
35	improvements to existing facilities for capital maintenance,
36	ing but not limited to capital design, construction, reconstr
37	rehabilitation, and equipment; for health and safety, prese
38	of facilities, program improvement or program change, enviro



1	Project Schedule
2	PROJECT AMOUNT
4	(thousands of dollars)
5	Baruch College
6	Campus-wide maintenance to
7	various facilities 378
8	Brooklyn College
9	Campus-wide maintenance to
10	various facilities 2,538
11	City College
12	Campus-wide maintenance to
13	various facilities 4,536
14	Graduate School and University Center
15	Campus-wide maintenance to
16	various facilities
17	Honors college
18	Campus-wide maintenance to
19	various facilities
20 21	Hunter College
22	Campus-wide maintenance to various facilities
23	John Jay College of Criminal Justice
24	Campus-wide maintenance to
25	various facilities
26	Lehman College
27	Campus-wide maintenance to
28	various facilities
29	Medgar Evers College
30	Campus-wide maintenance to
31	various facilities 810
32	New York City College of Technology
33	Campus-wide maintenance to
34	various facilities
35	Queens College
36	Campus-wide maintenance to
37	various facilities
38	College of Staten Island
39	Campus-wide maintenance to
40	various facilities
41 42	York College
43	Campus-wide maintenance to various facilities
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs
49	For university-wide maintenance or
-	•



1	capital improvement costs at senior
2	colleges attributable to the findings of
3	condition surveys for preservation of
4	facilities needs 4,840
5	For university-wide maintenance or
6	capital improvement costs at senior
7	colleges attributable to mechanical and
8	infrastructure needs 2,800
9	For university-wide maintenance or
10	capital improvement costs at senior
11	colleges attributable to ADA needs 2,400
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to certificate of
15	occupancy/public assembly needs 800
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to energy
19	conservation needs 1,600
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to science lab
23	upgrade needs 800
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to bathroom
27	facilities upgrade needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to educational
31	technology initiative needs 2,600
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to science and
35	technology equipment needs 1,960
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to CUNY TV
39	renovation needs 200
40	•••••
41	Total 40,000
42	=======================================
43	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
44	section 1, of the laws of 2018:
45	For additional services and expenses related to alterations and
46	improvements to various facilities for capital projects, including
47	but not limited to capital design, construction, acquisition, recon-
48	struction, rehabilitation, and equipment; for health and safety,
49	preservation of facilities, program improvement or program change,



1 2 3	environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016
4	and subject to a plan developed and submitted by the city university
5	of New York board of trustees and approved by the director of the
6	budget. Notwithstanding any other law to the contrary, all or a
7	portion of the amounts hereby appropriated may be suballocated or
8	transferred to the dormitory authority of the state of New York for
9	such purpose (30051650) (40803) 20,000,000 (re. \$20,000,000)
10	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
11	section 1, of the laws of 2018:
12	For services and expenses related to alterations and improvements to
13	existing facilities for capital maintenance, including but not
14	limited to capital design, construction, reconstruction, rehabili-
15	tation, and equipment; for health and safety, preservation of facil-
16	ities, program improvement or program change, environmental
17	protection, energy conservation, accreditation, facilities for the
18	physically disabled, preventative maintenance and related projects,
19	including costs incurred prior to April 1, 2015 and subject to a
20	plan developed and submitted annually by the city university of New
21	York and approved by the director of the budget, and which may
22	include, but not be limited to, projects in the following schedule.
23	Notwithstanding any other law to the contrary, all or a portion of
24	the amounts hereby appropriated may be suballocated or transferred
25	to the dormitory authority of the state of New York for such purpose
26	(30031550) (15420) 103,000,000 (re. \$38,375,000)
27	Project Schedule
28	PROJECT AMOUNT
~ ~	

28	PROJECT AMOUNT
29	
30	(thousands of dollars)
31	Baruch College
32	Campus-wide maintenance to
33	various facilities 4,635
34	Brooklyn College
35	Campus-wide maintenance to
36	various facilities 3,811
37	City College
38	Campus-wide maintenance to
39	various facilities 5,665
40	Graduate School and University Center
41	Campus-wide maintenance to
42	various facilities 1,030
43	Honors college
44	Campus-wide maintenance to
45	various facilities 412
46	Hunter College
47	Campus-wide maintenance to



1	various facilities 3,914
2	John Jay College of Criminal Justice
3	Campus-wide maintenance to
4	various facilities
5	Lehman College
6	
7	Campus-wide maintenance to various facilities
-	
8	Medgar Evers College
9	Campus-wide maintenance to
10	various facilities
11	New York City College of Technology
12	Campus-wide maintenance to
13	various facilities
14	Queens College
15	Campus-wide maintenance to
16	various facilities 5,665
17	College of Staten Island
18	Campus-wide maintenance to
19	various facilities
20	York College
21	Campus-wide maintenance to
22	various facilities 3,811
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to the findings of
26	condition surveys for health and safety
27	needs 8,755
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to the findings of
31	condition surveys for preservation of
32	facilities needs 10,815
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to mechanical and
36	infrastructure needs 6,695
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to ADA needs 5,150
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to certificate of
43	occupancy/public assembly needs 2,060
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to energy
47	conservation needs
48	For university-wide maintenance or
49	capital improvement costs at senior
50	colleges attributable to science lab
50	correges accirbucable to scrence lab



1	upgrade needs 2,060
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to bathroom
5	facilities upgrade needs
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to asbestos
9	abatement needs
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to educational
13	technology initiative needs 6,695
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to science and
17	technology equipment needs 7,210
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable CUNY TV
21	renovation needs 1,030
22	•••••
23	Total 103,000
24	=======================================
25	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
26	section 1, of the laws of 2018:
27	Advances for alterations and improvements to existing facilities for
28	capital critical maintenance, including but not limited to capital
29	design, construction, reconstruction, rehabilitation, and equipment;
30	for health and safety, preservation of facilities, program improve-
31	ment or program change, environmental protection, energy conserva-
32 33	tion, accreditation, facilities for the physically disabled, preven-
34	tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit-
35	ted annually by the city university of New York and approved by the
36	director of the budget, and which may include, but not be limited
37	to, projects in the following schedule. Notwithstanding any other
38	law to the contrary, all or a portion of the amounts hereby appro-
39	priated may be suballocated or transferred to the dormitory authori-
40	ty of the state of New York for such purpose (30031450) (15420)
41	206,000,000 (re. \$10,944,000)
	200,000,000
42	Project Schedule
43	PROJECT AMOUNT
44	
45	(thousands of dollars)
46	Baruch College
47	Campus-wide critical maintenance to



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 various facilities 14,000 2 Brooklyn College Campus-wide critical maintenance to 3 4 various facilities 12,500 5 City College 6 Campus-wide critical maintenance to various facilities 17,000 7 8 Graduate School and University Center 9 Campus-wide critical maintenance to 10 various facilities 2,000 11 Honors college 12 Campus-wide critical maintenance to 13 various facilities...... 1,000 14 Hunter College 15 Campus-wide critical maintenance to 16 17 John Jay College of Criminal Justice 18 Campus-wide critical maintenance to 19 various facilities 5,000 20 Lehman College 21 Campus-wide critical maintenance to 22 various facilities 10,000 23 Medgar Evers College Campus-wide critical maintenance to 24 25 various facilities10,000 26 New York City College of Technology 27 Campus-wide critical maintenance to 28 various facilities 8,000 29 Queens College Campus-wide critical maintenance to 30 various facilities 17,000 31 32 College of Staten Island 33 Campus-wide critical maintenance to 34 35 York College 36 Campus-wide critical maintenance to 37 various facilities 12,000 38 For university-wide critical maintenance or 39 capital improvement costs at senior 40 colleges attributable to the findings of 41 condition surveys for health and safety 42 needs 27,000 43 For university-wide critical maintenance or 44 capital improvement costs at senior 45 colleges attributable to the findings of condition surveys for preservation of 46 facilities needs 30,000 47 48 For university-wide critical maintenance or



capital improvement costs at senior

colleges attributable to mechanical and

49

50

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	infrastructure needs 20,500
2	
3	For university-wide critical maintenance or
3 4	capital improvement costs at senior colleges attributable to ADA needs
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	colleges attributable to certificate of
8	occupancy/public assembly needs 5,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to energy
12	conservation needs
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to science lab
16	upgrade needs 8,000
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to bathroom
20	facilities upgrade needs
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to asbestos
24	abatement needs
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to educational
28	technology initiative needs 15,000
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to science and
32	technology equipment needs 5,000
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable CUNY TV
36	renovation needs
37	Less an amount to be allocated by the board
38	of trustees (52,000)
39	
40	Total 206,000
41	=======================================
42	Advances for alterations and improvements to various facilities for
43	capital strategic initiatives, including but not limited to capital
44	design, construction, acquisition, reconstruction, rehabilitation,
45	and equipment; for health and safety, preservation of facilities,
46	new facilities, program improvement or program change, environmental
47	protection, energy conservation, accreditation, facilities for the
48	physically disabled, preventative maintenance and related projects,
49	including costs incurred prior to April 1, 2014, and subject to a



ΔΜΩΤΙΝΙΤ

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 (re. \$127,000,000)

Project Schedule

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PROJECT

9	PRODECT
10	
11	(thousands of dollars)
12	Baruch College
13	17 Lex. Ave Building 30,000
14	Brooklyn College
15	Roosevelt Hall 35,000
16	College of Staten Island
17	Interdisciplinary High Performance
18	Computational Center 10,000
19	Lehman College
20	Nursing Education 22,000
21	York College
22	Academic Village/Conference Center 30,000
23	
24	Total 127,000
25	=======================================

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 (re. \$67,000,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 40 section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	disabled, preventative maintenance and related projects, including
2	costs incurred prior to April 1, 2012, and subject to a plan devel-
3	oped and submitted annually by the city university of New York and
4	approved by the director of the budget, and which may include, but
5	not be limited to, projects in the following schedule. Notwith-
6	standing any other law to the contrary, all or a portion of the
7	amounts hereby appropriated may be suballocated or transferred to
8	the dormitory authority of the state of New York for such purpose
9	(30031250) (15420) 284,222,000 (re. \$169,791,000)
10	Project Schedule
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Baruch College
15	Campus-wide critical maintenance to
16	various facilities
17	Brooklyn College
18	Campus-wide critical maintenance to
19	various facilities
20	City College
21 22	Campus-wide critical maintenance to
23	various facilities
24	Campus-wide critical maintenance to
25	various facilities
26	Hunter College
27	Campus-wide critical maintenance to
28	various facilities
29	John Jay College of Criminal Justice
30	Campus-wide critical maintenance to
31	various facilities 9,922
32	Lehman College
33	Campus-wide critical maintenance to
34	various facilities 10,000
35	Medgar Evers College
36	Campus-wide critical maintenance to
37	various facilities 6,000
38	New York City College of Technology
39	Campus-wide critical maintenance to
40	various facilities 15,000
41	Queens College
42	Campus-wide critical maintenance to
43	various facilities
44	College of Staten Island
45	Campus-wide critical maintenance to
46	various facilities
47	York College



Campus-wide critical maintenance to

1	various facilities 10,000
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to the findings of
5	condition surveys for health and safety
6	needs 36,000
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to the findings of
10	condition surveys for preservation of
11	facilities needs 36,000
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable to ADA needs 3,000
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to certificate of
18	occupancy/public assembly needs 10,000
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to energy
22	conservation needs 10,000
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to science and
26	technology equipment needs 5,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to educational
30	technology initiative needs 15,000
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to science lab
34	upgrade needs 10,000
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to bathroom
38	facilities upgrade needs
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to asbestos
42	abatement needs
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to athletic
46	facilities upgrade needs
47	-
48	capital improvement costs at senior colleges attributable CUNY TV
49	COTTEGES ACCITOUCADIE CONT TV



1	renovation needs 1,500
2	For university-wide critical maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs 23,000
6	
7	Total 284,222
8	=======================================
9	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
10	section 1, of the laws of 2018:
11	Advances for alterations and improvements to various facilities for
12	capital critical maintenance, including but not limited to capital
13	design, construction, acquisition, reconstruction, rehabilitation,
14	and equipment; for health and safety, preservation of facilities,
15	program improvement or program change, environmental protection,
16	energy conservation, accreditation, facilities for the physically
17	disabled, preventative maintenance and related projects, including
18	costs incurred prior to April 1, 2011, and subject to a plan devel-
19	oped and submitted annually by the city university of New York and
20	approved by the director of the budget, and which may include, but
21	not be limited to, projects in the following schedule. Notwith-
22	standing any other law to the contrary, all or a portion of the
23	amounts hereby appropriated may be suballocated or transferred to
24	the dormitory authority of the state of New York for such purpose
24 25	(30031150) (15420) 284,222,000 (re. \$23,202,000)
25	(30031150) (15420) 284,222,000 (re. \$23,202,000)
25 26	(30031150) (15420) 284,222,000 (re. \$23,202,000) Project Schedule
252627	(30031150) (15420) 284,222,000 (re. \$23,202,000) Project Schedule PROJECT AMOUNT
25 26 27 28	(30031150) (15420) 284,222,000
25 26 27 28 29	(30031150) (15420) 284,222,000
25 26 27 28 29 30	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33 34	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	(30031150) (15420) 284,222,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 5,000 Brooklyn College Campus-wide critical maintenance to various facilities 7,500 City College Campus-wide critical maintenance to various facilities 6,000 Hunter College Campus-wide critical maintenance to various facilities 7,000 John Jay College of Criminal Justice
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 5,000 Brooklyn College Campus-wide critical maintenance to various facilities 7,500 City College Campus-wide critical maintenance to various facilities 6,000 Hunter College Campus-wide critical maintenance to various facilities 7,000 John Jay College of Criminal Justice Campus-wide critical maintenance to
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 5,000 Brooklyn College Campus-wide critical maintenance to various facilities 7,500 City College Campus-wide critical maintenance to various facilities 6,000 Hunter College Campus-wide critical maintenance to various facilities 7,000 John Jay College of Criminal Justice Campus-wide critical maintenance to



1	various facilities 3,500
2	Medgar Evers College
3	Campus-wide critical maintenance to
4	various facilities
5	New York City College of Technology
6	Campus-wide critical maintenance to
7	various facilities
8	Queens College
9	Campus-wide critical maintenance to
10	various facilities
11	College of Staten Island
12	Campus-wide critical maintenance to
13	various facilities 5,000
14	York College
15	Campus-wide critical maintenance to
16	various facilities 5,000
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for health and safety
21	needs 56,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to the findings of
25	condition surveys for preservation of
26	facilities needs 60,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to ADA needs 1,800
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to certificate of
33	occupancy/public assembly needs 10,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to energy
37	conservation needs 10,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs 5,000
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to educational
45	technology initiative needs 12,000
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to science lab
49	upgrade needs 8,600
50	For university-wide critical maintenance or



1	capital improvement costs at senior
2	colleges attributable to bathroom
3	facilities upgrade needs
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable to asbestos
7	abatement needs
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to athletic
11	facilities upgrade needs
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable CUNY TV
15	renovation needs 2,422
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to mechanical and
19	infrastructure needs
20	
21	Total 284,222
22	=======================================
23	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
24	section 1, of the laws of 2018:
25	Advances for alterations and improvements to various facilities for
26	capital critical maintenance, including but not limited to capital
27	design, construction, acquisition, reconstruction, rehabilitation,
28	and equipment; for health and safety, preservation of facilities,
29	program improvement or program change, environmental protection,
30	energy conservation, accreditation, facilities for the physically
31	disabled, preventative maintenance and related projects, including
32	costs incurred prior to April 1, 2010, and subject to a plan devel-
33	oped and submitted annually by the city university of New York and
34	approved by the director of the budget, and which may include, but
35	not be limited to, projects in the following schedule. Notwith-
36	standing any other law to the contrary, all or a portion of the
37	amounts hereby appropriated may be suballocated or transferred to
38	the dormitory authority of the state of New York for such purpose
39	(30031050) (15420) 284,222,000 (re. \$35,741,000)
40	Project Schedule
41	PROJECT AMOUNT
42	
43	(thousands of dollars)
44	Baruch College
45	Campus-wide critical maintenance to
46	various facilities
47	Brooklyn College



1	Campus-wide critical maintenance to
2	various facilities 14,542
3	City College
4	Campus-wide critical maintenance to
5	various facilities
6	Graduate School and University Center
7	Campus-wide critical maintenance to
8	various facilities
9	Hunter College
10	Campus-wide critical maintenance to
11	various facilities
12	John Jay College of Criminal Justice
13	Campus-wide critical maintenance to
14	various facilities
15	Lehman College
16	Campus-wide critical maintenance to
17	various facilities
18	Medgar Evers College
19	Campus-wide critical maintenance to
20	various facilities
21	New York City College of Technology
22	-
23	Campus-wide critical maintenance to
23 24	various facilities
25	Queens College Campus-wide critical maintenance to
26	
⊿6 27	various facilities
	College of Staten Island
28	Campus-wide critical maintenance to
29	various facilities 8,100
30	York College
31	Campus-wide critical maintenance to
32	various facilities 6,500
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable to the findings of
36	condition surveys for health and safety
37	needs 35,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for preservation of
42	facilities needs 30,000
43	For university-wide critical maintenance or
44	capital improvement costs at senior
45	colleges attributable to ADA needs 1,800
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to certificate of
49	occupancy/public assembly needs 10,000
50	For university-wide critical maintenance or



1	capital improvement costs at senior
2	colleges attributable to energy
3	conservation needs 17,000
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable to science and
7	technology equipment needs 5,000
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to educational
11	technology initiative needs 5,000
12	For university-wide critical maintenance or
13	capital improvement costs at senior
14	colleges attributable to science lab
15	upgrade needs
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to bathroom
19	facilities upgrade needs
20	For university-wide critical maintenance or
21	capital improvement costs at senior
22	colleges attributable to asbestos
23	abatement needs
24	For university-wide critical maintenance or
25	capital improvement costs at senior
26	colleges attributable to athletic
27	facilities upgrade needs
28	For university-wide critical maintenance or
29	capital improvement costs at senior
30	
31	colleges attributable CUNY TV
	renovation needs
32	For university-wide critical maintenance or
33	capital improvement costs at senior
34	colleges attributable to mechanical and
35	infrastructure needs 20,000
36	
37	Total 284,222
38	=======================================
2.0	D 1 . 50 4 5.11 1 5.0000 1.11 1 54
39	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
40	section 1, of the laws of 2018:
41	Advances for alterations and improvements to various facilities for
42	capital critical maintenance, including but not limited to capital
43	design, construction, acquisition, reconstruction, rehabilitation,
44	and equipment; for health and safety, preservation of facilities,
45	program improvement or program change, environmental protection,
46	energy conservation, accreditation, facilities for the physically
47	disabled, preventative maintenance and related projects, including
48	costs incurred prior to April 1, 2009, and subject to a plan devel-
49	oped and submitted annually by the city university of New York and



1 2 3 4 5 6	approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) 284,222,000 (re. \$13,362,000)
7	Project Schedule
8	PROJECT AMOUNT
9	(1)
10	(thousands of dollars)
11	Baruch College
12 13	Campus-wide critical maintenance to various facilities
13 14	Brooklyn College
15	Campus-wide critical maintenance to
16	various facilities 3,661
17	City College
18	Campus-wide critical maintenance to
19	various facilities
20	Hunter College
21	Campus-wide critical maintenance to
22	various facilities 14,482
23	John Jay College of Criminal Justice
24	Campus-wide critical maintenance to
25	various facilities 5,681
26	Lehman College
27	Campus-wide critical maintenance to
28	various facilities 30,000
29	New York City College of Technology
30	Campus-wide critical maintenance to
31	various facilities 9,400
32	Queens College
33	Campus-wide critical maintenance to
34 35	various facilities
36	College of Staten Island
30 37	Campus-wide critical maintenance to various facilities 9,565
38	York College
39	Campus-wide critical maintenance to
40	various facilities
41	For university-wide critical maintenance or
42	capital improvement costs at senior
43	colleges attributable to the findings of
44	condition surveys for health and safety
45	needs 35,000
46	For university-wide critical maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of



1	condition surveys for preservation of
2	facilities needs 30,000
3	For university-wide critical maintenance or
4	capital improvement costs at senior
5	colleges attributable to ADA needs 1,800
6	For university-wide critical maintenance or
7	capital improvement costs at senior
8	colleges attributable to certificate of
9	occupancy/public assembly needs 10,000
10	For university-wide critical maintenance or
11	capital improvement costs at senior
12	colleges attributable to energy
13	conservation needs
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to science and
17	technology equipment needs 5,000
18	For university-wide critical maintenance or
19	capital improvement costs at senior
20	colleges attributable to educational
21	
	technology initiative needs 5,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to science lab
25	upgrade needs 8,600
26	For university-wide critical maintenance or
27	capital improvement costs at senior
28	colleges attributable to bathroom
29	facilities upgrade needs 1,700
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to asbestos
33	abatement needs
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to athletic
37	facilities upgrade needs 2,000
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to mechanical and
41	infrastructure needs 20,000
42	•••••
43	Total 284,222
44	=======================================
45	By chapter 53, section 1, of the laws of 2008:
46	Alterations and improvements to various facilities for minor rehabili-
47	tation, including but not limited to capital design, construction,
48	acquisition, reconstruction, rehabilitation, and equipment; for
49	health and safety, preservation of facilities, program improvement
	mouth and Sates, propertation of facilities, program improvement



1 2 3 4 5	or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re. \$2,732,000)
7 8 9 10 11	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation,
12 13 14 15	and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including
16 17 18 19	costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwith-
20 21 22 23	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) 284,222,000 (re. \$45,687,000)
24	Project Schedule
25	PROJECT AMOUNT
25 26	PROJECT AMOUNT
25	PROJECT AMOUNT
25 26 27 28 29	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance
25 26 27 28 29 30 31	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 6,746 Brooklyn College Campus-wide critical maintenance to various facilities 10,811 City College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 6,746 Brooklyn College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities 6,746 Brooklyn College Campus-wide critical maintenance to various facilities 10,811 City College Campus-wide critical maintenance to various facilities 23,466 Graduate School and University Center Campus-wide critical maintenance to various facilities 300 Hunter College Campus-wide critical maintenance to various facilities 300
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44	PROJECT (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 New York City College of Technology Campus-wide critical maintenance to various facilities 10,800 4 5 Queens College 6 Campus-wide critical maintenance to various facilities 21,117 7 8 College of Staten Island 9 Campus-wide critical maintenance 10 11 York College 12 Campus-wide critical maintenance 13 to various facilities 15,223 14 For university-wide critical 15 maintenance or capital 16 improvement costs at senior 17 colleges attributable to the 18 findings of condition surveys 19 20 For university-wide critical 21 maintenance or capital 22 improvement costs at senior 23 colleges attributable to the 24 findings of condition surveys 25 for preservation of facilities 26 needs 40,001 27 For university-wide critical 28 maintenance or capital 29 improvement costs at senior 30 colleges attributable to ADA 31 32 For university-wide critical 33 maintenance or capital 34 improvement costs at senior 35 colleges attributable to science 36 and technology equipment needs 5,000 37 For university-wide critical 38 maintenance or capital 39 improvement costs at senior 40 colleges attributable to 41 certificate of occupancy/public 42 assembly needs 8,000 43 For university-wide critical 44 maintenance or capital 45 improvement costs at senior

colleges attributable to energy

48 For university-wide critical

maintenance or capital
improvement costs at senior

46 47

49

50



1	colleges attributable to science
2	lab upgrade needs 9,504
3	For university-wide critical
4	maintenance or capital
5	improvement costs at senior
6	colleges attributable to
7	educational technology initiative
8	needs 10,000
9	For university-wide critical
10	maintenance or capital
11	improvement costs at senior
12	colleges attributable to bathroom
13	facilities upgrade needs
14	For university-wide critical
15	maintenance or capital improvement
16 17	costs at senior colleges
18	attributable to asbestos abatement needs
19	For university-wide critical
20	maintenance or capital improvement
21	costs at senior colleges
22	attributable to CUNY TV
23	renovations needs
24	For university-wide critical
25	maintenance or capital improvement
26	costs at senior colleges
27	attributable to mechanical and
28	infrastructure needs 20,000
29	
30	Total 284,222
31	=======================================
32	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
33	section 1, of the laws of 2018:
34	Advances for alterations and improvements to various facilities for
35	capital strategic initiatives, including but not limited to capital
36	design, construction, acquisition, reconstruction, rehabilitation,
37	and equipment; for health and safety, preservation of facilities,
38	new facilities, program improvement or program change, environmental
39 40	protection, energy conservation, accreditation, facilities for the
41	physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a
42	plan developed and submitted annually by the city university of New
43	York and approved by the director of the budget, and which may
44	include, but not be limited to, projects in the following schedule.
45	Notwithstanding any other law to the contrary, all or a portion of
46	the amounts hereby appropriated may be suballocated or transferred
47	to the dormitory authority of the state of New York for such purpose
48	(30060850) (15511) 1,311,732,000 (re. \$196,525,000)



1	Project Schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Baruch College
6	17 Lexington Ave. Building
7	Renovation/Field Building
8	Renovation 40,000
9	Brooklyn College
10	West Quad Building 22,782
11	Roosevelt Hall Science
12	Facility 52,000
13	Performing Arts Center 29,000
14	Fire Alarm and Security
15	Project 9,834
16	City College
17	New Science Facility 70,334
18	Marshak Building Interior 10,000
19	School of Architecture
20	Renovation 10,000
21	Central Plant Expansion and
22	Distribution 37,727
23	Hunter College
24	School of Social Work 84,318
25	New Science Lab Building,
26	Phase I 74,682
27	John Jay College of Criminal Justice
28	John Jay College Building
29	Expansion 125,000
30	CUNY School of Law
31	New Facility 50,000
32	Lehman College
33	New Science Facility,
34	Phase II 20,000
35	Swing Space for New Science
36	Facility 20,000
37	Media Production Center & Virtual
38	Small Business Assistance Center 2,217
39	New York City College of Technology
40	Academic Building I 100,000
41	Educational Technology Initiative 250
42	Queens College
43	Louis Armstrong Center 5,000
44	Tennis Courts 1,500
45	College of Staten Island
46	Center for Computational
47	Science 6,500
48	Sports and Recreation Center
49	Upgrades 1,000



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide Site Security & Lighting,
2	Phase II 12,988
3	York College
4	Student Services Center/Classroom
5	Building 5,000
6	University-wide
7	CUNY ERP (CUNY FIRST) 142,000
8	Advanced Science Research Center,
9	Phase I, and CCNY New Science
10	Facility 207,878
11	Project Administration 61,722
12	Operational Changes 110,000
13	
14	Total 1,311,732
15	=========
16	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
17	section 1, of the laws of 2018:
18	An advance for alterations and improvements to various facilities
19	including services and expenses, capital design, construction,
20	acquisition, reconstruction, rehabilitation and equipment; including
21	but not limited to health and safety, preservation of facilities,
22	new facilities, program improvement or program change, environmental
23	protection, energy conservation, accreditation, facilities for the
24	physically disabled, preventive maintenance and related projects,
25	including costs incurred prior to April 1, 2007, and subject to a
26	plan to be developed and submitted annually by the city university
27	of New York and approved by the state director of the budget, and
28	which may include, but not be limited to, projects in the following
29	schedule. Notwithstanding any other law to the contrary, all or a
30	portion of the amounts hereby appropriated may be suballocated or
31	transferred to the dormitory authority of the state of New York for
32	such purpose (30670750) (15529) 225,000,000 (re. \$20,554,000)
33	Project Schedule
34	AMOUNT
35	
36	(thousands of dollars)
37	For the City College Marshak Building,
38	provided however that subdivision (b) of
39	section 6281 of the education law, as
40	amended by chapter 1081 of the laws of
41	1969, shall apply to the dormitory author-
42	ity and/or the city university
43	construction fund, as the letting agency,
44	unless, in its discretion, it determines



to utilize a project labor agreement for all work performed in the renovation of

the Marshak science building, the city

45 46 47

1	college science facility and the new
2	science research center at city college,
3	which means a prehire collective bargain-
4	ing agreement between the agency and a
5	labor organization establishing the labor
6	organization as the collective bargaining
7	representative for all persons who will
8	perform work pursuant to all contracts for
9	the construction, reconstruction, rehabil-
10	itation or improvement of facilities, and
11	which provides that only contractors and
12	subcontractors who sign a prenegotiated
13	agreement with the labor organization can
14	perform project work, when the record
15	supporting the decision to enter into such
16	an agreement establishes that it is justi-
17	fied by the interests underlying the
18	competitive bidding laws
19	For the City College Science Facility,
20 21	<pre>provided however that subdivision (b) of section 6281 of the education law, as</pre>
22	section 6281 of the education law, as amended by chapter 1081 of the laws of
23	1969, shall apply to the dormitory author-
24	ity and/or the city university
25	construction fund, as the letting agency,
26	unless, in its discretion, it determines
27	to utilize a project labor agreement for
28	all work performed in the renovation of
29	the Marshak science building, the city
30	college science facility and the new
31	science research center at city college,
32	which means a prehire collective bargain-
33	ing agreement between the agency and a
34	labor organization establishing the labor
35	organization as the collective bargaining
36	representative for all persons who will
37	perform work pursuant to all contracts for
38	the construction, reconstruction, rehabil-
39	itation or improvement of facilities, and
40	which provides that only contractors and
41	subcontractors who sign a prenegotiated
42	agreement with the labor organization can
43	perform project work, when the record
44	supporting the decision to enter into such
45	an agreement establishes that it is justi-
46	fied by the interests underlying the
47 40	competitive bidding laws 55,300
48 49	For the Advanced Science Research Center at City College
49 50	For Central Utilities Plan Expansion at
50	FOI CENTIAL OCTITICIES FIAN EXPANSION AC



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1 2	Lehman College
3 4 5	City College of Technology
6	nology 5,000
7	For expansion of the Central Plant at City
8	College 30,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to the findings of
12	condition surveys for health and safety
13	needs 20,000
14	For university-wide critical maintenance or
15	capital improvement costs at senior
16	colleges attributable to the findings of
17 18	condition surveys for preservation of facilities needs
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges to correct deficiencies in the
22	mechanical, electrical and plumbing
23	infrastructure 15,000
24	
25	Total 225,000
26	=======================================
0.17	
27	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
28 29	section 1, of the laws of 2018: An additional advance for alterations and improvements to various
30	facilities including services and expenses, service contracts, memo-
31	randum of understanding, capital design, construction, acquisition,
32	reconstruction, rehabilitation and equipment; for health and safety,
33	preservation of facilities, new facilities, program improvement or
34	program change, technology, environmental protection, energy conser-
35	vation, accreditation, facilities for the physically disabled and
36	related projects including costs incurred prior to April 1, 2006
37	subject to an annual plan developed by the city university of New
38	York which shall include projects in the following schedule.
39	Notwithstanding any other law to the contrary, all or a portion of
40	the amounts hereby appropriated may be suballocated or transferred
41	to the dormitory authority of the state of New York for such purpose
42	(30670650) (15529) 235,500,000 (re. \$32,105,000)
43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)



47 Brooklyn College

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	The West Quad Project 12,000
2	Roosevelt Hall
3	The Performing Arts Center 15,000
4	City College
5	School of Architecture (SAUDLA) 8,000
6	Marshak Building 13,800
7	Science Facility 57,700
8	College of Staten Island
9	2M Building 5,000
10	Upgrades, Renovations, Equipment -
11	Various 4,000
12 13	CUNY Law Law Building Renovation, Phase I 500
13 14	Hunter College
15	Roosevelt House Renovation 1,000
16	New Science Lab Building
17	John Jay
18	Building Expansion 15,000
19	Lehman College
20	Consolidated Computer Center Phase II 1,000
21	New Science Facility Phase II 10,000
22	Queens College
23	Science Upgrades Phase II 6,000
24	Louis Armstrong Center 5,000
25	School of Journalism
26	School of Journalism
27 28	York College
29	Student Services Center
30	An advance for alterations and improvements
31	to various facilities including services
32	and expenses, service contracts, memoran-
33	dum of understanding, capital design,
34	construction, acquisition, reconstruction,
35	rehabilitation and equipment; for health
36	and safety, preservation of facilities,
37	new facilities, program improvement or
38	program change, technology, environmental
39	protection, energy conservation, accredi-
40	tation, facilities for the physically
41 42	disabled and related projects, to be
42	developed by the city university of New York in consultation with the senate
44	majority leader and approved by the direc-
45	tor of budget
46	University-wide
47	For health and safety projects 9,000
48	
49	Total 235,500
50	=======================================



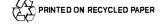
CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 1 section 1, of the laws of 2018: 2 3 An advance for alterations and improvements to various facilities 4 including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including 5 6 but not limited to health and safety, preservation of facilities, 7 new facilities, program improvement or program change, environmental 8 protection, energy conservation, accreditation, facilities for the 9 physically disabled, preventive maintenance and related projects, 10 including costs incurred prior to April 1, 2005, and subject to a 11 plan to be developed and submitted annually by the city university 12 of New York and approved by the state director of the budget, and 13 which may include, but not be limited to, projects in the following 14 schedule. Notwithstanding any other law to the contrary, all or a 15 portion of the amounts hereby appropriated may be suballocated or 16 transferred to the dormitory authority of the state of New York for 17 such purpose (30560550) (15529) ... 69,000,000 (re. \$9,225,000)

Project Schedule

18

19 AMOUNT 20 21 (thousands of dollars) 22 For preliminary planning for 23 the renovation of Brooklyn College's Roosevelt Hall 2,500 24 For the City College Marshak 25 26 Building, provided however 27 subdivision that (b) 28 section 6281 of the education 29 law, as amended by chapter 30 1081 of the laws of 1969, 31 shall apply to the dormitory 32 authority and/or the city 33 university construction fund, 34 as the letting agency, unless, 35 in its discretion, it deter-36 mines to utilize a project 37 labor agreement for all work 38 performed in the renovation of 39 the Marshak science building, 40 city college science facility and the new science 41 42 research center at City 43 College, which means a prehire 44 collective bargaining agree-45 ment between the agency and a labor organization establish-46 47 ing the labor organization as the collective bargaining 48



representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	_	
to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws		
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and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws		
prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws		
the labor organization can perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws		_
perform project work, when the record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws	_	<u>-</u>
record supporting the decision to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws		-
to enter into such an agree- ment establishes that it is justified by the interests underlying the competitive bidding laws		
ment establishes that it is justified by the interests underlying the competitive bidding laws		
justified by the interests underlying the competitive bidding laws		_
16 underlying the competitive bidding laws		
17 bidding laws	15	
Governors Island	16	
Governors Island	17	
20 For university-wide critical 21 maintenance or capital 22 improvement costs at senior 23 and community colleges includ- 24 ing but not limited to: costs 25 attributable to the findings 26 of condition surveys for 27 health and safety; preserva- 28 tion of facilities and access 29 for the physically disabled; 30 code compliance; emergencies; 31 asbestos removal; energy 32 conservation; fire alarms, 33 sprinklers, electrical 34 distribution and heating and 35 cooling system requirements; 36 and other similar campus-wide 37 and systemwide needs, provided 38 however that subdivision (b) 39 of section 6281 of the educa- 40 tion law, as amended by chap- 41 ter 1081 of the laws of 1969, 42 shall apply to the dormitory 43 authority and/or the city 44 university construction fund, 45 as the letting agency, unless, 46 in its discretion, it deter- 47 mines to utilize a project 48 labor agreement for all work 49 performed in the renovation of	18	For matching grants for
maintenance or capital improvement costs at senior and community colleges includ- ing but not limited to: costs attributable to the findings of condition surveys for health and safety; preserva- tion of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the educa- tion law, as amended by chap- ter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it deter- mines to utilize a project labor agreement for all work performed in the renovation of	19	
improvement costs at senior and community colleges includ- ing but not limited to: costs attributable to the findings of condition surveys for health and safety; preserva- tion of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the educa- tion law, as amended by chap- ter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it deter- mines to utilize a project labor agreement for all work performed in the renovation of	20	For university-wide critical
and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of		maintenance or capital
ing but not limited to: costs attributable to the findings of condition surveys for health and safety; preserva- tion of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the educa- tion law, as amended by chap- ter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it deter- mines to utilize a project labor agreement for all work performed in the renovation of		
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32 conservation; fire alarms, 33 sprinklers, electrical 34 distribution and heating and 35 cooling system requirements; 36 and other similar campus-wide 37 and systemwide needs, provided 38 however that subdivision (b) 39 of section 6281 of the educa- 40 tion law, as amended by chap- 41 ter 1081 of the laws of 1969, 42 shall apply to the dormitory 43 authority and/or the city 44 university construction fund, 45 as the letting agency, unless, 46 in its discretion, it deter- 47 mines to utilize a project 48 labor agreement for all work 49 performed in the renovation of		
33 sprinklers, electrical 34 distribution and heating and 35 cooling system requirements; 36 and other similar campus-wide 37 and systemwide needs, provided 38 however that subdivision (b) 39 of section 6281 of the educa- 40 tion law, as amended by chap- 41 ter 1081 of the laws of 1969, 42 shall apply to the dormitory 43 authority and/or the city 44 university construction fund, 45 as the letting agency, unless, 46 in its discretion, it deter- 47 mines to utilize a project 48 labor agreement for all work 49 performed in the renovation of		==
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university construction fund, as the letting agency, unless, in its discretion, it deter- mines to utilize a project labor agreement for all work performed in the renovation of		
45 as the letting agency, unless, 46 in its discretion, it deter- 47 mines to utilize a project 48 labor agreement for all work 49 performed in the renovation of		
46 in its discretion, it deter- 47 mines to utilize a project 48 labor agreement for all work 49 performed in the renovation of		
47 mines to utilize a project 48 labor agreement for all work 49 performed in the renovation of		
18 labor agreement for all work 19 performed in the renovation of		•
49 performed in the renovation of		
_		
50 the Marshak science building,		
	50	the Marshak science building,



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	the city college science
2	facility and the new science
3	research center at City
4	College, which means a prehire
5	collective bargaining agree-
6	ment between the agency and a
7	labor organization establish-
8	ing the labor organization as
9	the collective bargaining
10	representative for all persons
11	who will perform work pursuant
12	to all contracts for the
13	construction, reconstruction,
14	rehabilitation or improvement
15	of facilities, and which
16	provides that only contractors
17	and subcontractors who sign a
18	prenegotiated agreement with
19	the labor organization can
20	perform project work, when the
21	record supporting the decision
22	to enter into such an agree-
23	ment establishes that it is
24	justified by the interests
25	underlying the competitive
26	bidding laws 41,500
27	
28	Total 69,000
29	=========
29	=======================================
29 30	
30	By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
30 31	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
30 31 32	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services
30 31 32 33	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, recon-
30 31 32 33 34	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety,
30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or
30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation,
30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive
30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to
30 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city
30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to
30 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city
30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget
30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) 20,000,000
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) 20,000,000
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) 20,000,000
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) 20,000,000
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) 20,000,000
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) 20,000,000



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Project Schedule

Project Schedule
AMOUNT
AHOUNI
(thousands of dollars)
Brooklyn College
-West Quad Building
City College 108,000
-Science Facility, provided
however that subdivision
(b) of section 6281 of the
education law, as amended
by chapter 1081 of the
laws of 1969, shall apply
to the dormitory authority
and/or the city university
construction fund, as the
letting agency, unless, in
its discretion, it deter-
mines to utilize a project
labor agreement for all
work performed in the
renovation of the Marshak
science building, the city
college science facility
and the new science
research center at City
College, which means a
prehire collective
bargaining agreement
between the agency and a
labor organization estab-
lishing the labor organ-
ization as the collective
bargaining representative
for all persons who will
perform work pursuant to
all contracts for the
construction, recon-
struction, rehabilitation
or improvement of facili-



1	ties, and which provides
2	that only contractors and
3	subcontractors who sign a
4	prenegotiated agreement
5	with the labor organiza-
6	tion can perform project
7	work, when the record
8	supporting the decision to
9	enter into such an agree-
10	ment establishes that it
11	is justified by the inter-
12	ests underlying the
13	competitive bidding laws
14	-School of Architecture (Phase I)
15	
_	Hunter College
16	-Science Lab Building (Phase I)
17	-Roosevelt House Rehabilitation
18	-Visual and Performing Arts Complex
19	John Jay College 130,000
20	-Academic Facility (Phase II)
21	Lehman College 60,000
22	-Science Facility
23	New York City College
24	of Technology 86,000
25	-Academic Complex I
26	Queens College 30,000
27	-Science Upgrades (Phase I),
28	including \$15 million in
29	bond proceeds issued
30	pursuant to a capital
31	appropriation for Queens
32	College in chapter 53 of
33	the laws of 1998
34	Universitywide
35	-For a science research
36	center, excluding furni-
37	ture and equipment which
38	shall be secured from
39	private or other non-
40	state sources, provided
41	however that subdivision
42	(b) of section 6281 of the
43	education law, as amended
44	by chapter 1081 of the
45	laws of 1969, shall apply
46	to the dormitory authority
47	and/or the city university
48	construction fund, as the
49	letting agency, unless, in
50	its discretion, it deter-
_ 0	



1	mines to utilize a project
2	labor agreement for all
3	work performed in the
4	renovation of the Marshak
5	science building, the city
6	college science facility
7	and the new science
8	research center at City
9	College, which means a
10	prehire collective
11	bargaining agreement
12	between the agency and a
13	labor organization estab-
14	lishing the labor organ-
15	ization as the collective
16	bargaining representative
17	for all persons who will
18	perform work pursuant to
19	all contracts for the
20	construction, recon-
21	struction, rehabilitation
22	or improvement of facili-
23	ties, and which provides
24	that only contractors and
25	subcontractors who sign a
26	prenegotiated agreement
27	with the labor organiza-
28	tion can perform project
29	work, when the record
30	supporting the decision to
31	enter into such an agree-
32	ment establishes that it
33	is justified by the inter-
34	ests underlying the
35	competitive bidding laws 176,000
36	-For science laboratory
37	upgrades 7,000
38	-For condition survey-
39	related health and safety
40	projects 75,000
41	-For condition survey-
42	related preservation of
43	facilities projects 60,000
44	-For condition survey-
45	related projects related
46	to the americans with dis-
47	abilities act 13,000
48	-For asbestos abatement 7,000
49	-For capital staff 41,400
50	-For network infrastructure



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	and telecommunications 40,000
2	-For universitywide critical
3	maintenance or capital im-
4	provement costs for code
5	compliance; emergencies;
6	energy conservation; fire
7	alarms, sprinklers, elec-
8	trical distribution and
9	heating and cooling system
10	requirements; and other
11	similar campuswide and
12	systemwide needs, includ-
13	ing Governors Island 143,000
14	
15	Total 1,095,000
16	=======================================
17	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
18	section 1, of the laws of 1999, for:
19	Alterations and improvements to various facilities including capital
20	design, construction, acquisition, reconstruction, rehabilitation
21	and equipment; for health and safety, preservation of facilities,
22	new facilities, program improvements or program change, environ-
23	mental protection, energy conservation, accreditation, facilities
24	for the physically disabled, preventive maintenance and related
25	projects (302198C1) (15502) 8,200,000 (re. \$993,000)
26	Alterations and improvements to provide a parent resource/day care
27	facility in the 17 Lexington Avenue Building at Baruch College
28	(302198C1) (15503) 1,000,000
29	Alterations and improvements to CUNY Libraries (302198C1) (15504)
30	10,800,000 (re. \$3,000,000)
31	Capital Projects Funds - Other
32	Capital Projects Funds - Other Capital Projects Fund - 30000
33	Energy Conservation Purpose
33	Energy Conservation Fulpose
34	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
35	section 3, of the laws of 1992, for:
36	Alterations and improvements for energy conservation (30A58805)
37	(15508) 2,065,000 (re. \$1,000)
٠,	(15500) (157000)
38	Capital Projects Funds - Other
39	Capital Projects Fund - 30000
40	Facilities for the Physically Disabled Purpose
41	By chapter 54, section 1, of the laws of 1995, for:
42	Alterations and improvements to make facilities accessible to the
43	physically disabled (30149504) (15507)
44	1,257,000 (re. \$577,000)



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505)
16 17 18	By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) (15523) 1,128,000 (re. \$43,000)
19 20 21 22	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30A18901) (15505) 2,780,000
23 24 25 26	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30018701) (15505) 8,507,000
27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2020: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred



1 2	to the dormitory authority of the state of New York for such purpose (30032003) (15420) 284,222,000 (re. \$284,222,000)
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Baruch College
8	Campus-wide maintenance to
9	various facilities 3,370
10	Brooklyn College
11	Campus-wide maintenance to
12	various facilities
13	City College
14	Campus-wide maintenance to
15	various facilities 6,700
16	Graduate School and University Center
17	Campus-wide maintenance to
18	various facilities
19	Honors college
20	Campus-wide maintenance to
21	various facilities 90
22	Hunter College
23	Campus-wide maintenance to
24	various facilities
25	John Jay College of Criminal Justice
26 27	Campus-wide maintenance to various facilities
28 29	Lehman College
30	Campus-wide maintenance to various facilities
31	Medgar Evers College
32	Campus-wide maintenance to
33	various facilities
34	New York City College of Technology
35	Campus-wide maintenance to
36	various facilities
37	Queens College
38	Campus-wide maintenance to
39	various facilities
40	College of Staten Island
41	Campus-wide maintenance to
42	various facilities
43	York College
44	Campus-wide maintenance to
45	various facilities
46	For university-wide maintenance or
47	capital improvement costs at senior
48	colleges attributable to the findings of



4	mandition manager for booth and materia
1	condition surveys for health and safety
2	needs 9,210
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to the findings of
6	condition surveys for preservation of
7	facilities needs 12,400
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to ADA needs 6,140
11	For university-wide maintenance or
12	capital improvement costs at senior
13	colleges attributable to mechanical and
14	infrastructure needs
15	For university-wide maintenance or
16	capital improvement costs at senior
17	colleges attributable to science and
18	technology equipment needs 5,030
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to certificate of
22	occupancy/public assembly needs 2,070
23	For university-wide maintenance or
24	capital improvement costs at senior
25	colleges attributable to energy
26	conservation needs 4,080
27	For university-wide maintenance or
28	capital improvement costs at senior
29	colleges attributable to science lab
30	upgrade needs
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to educational
34	technology initiative needs 6,640
35	For university-wide maintenance or
36	capital improvement costs at senior
37	colleges attributable to bathroom
38	facilities upgrade needs
39	For university-wide maintenance or
40	capital improvement costs at senior
41	colleges attributable to CUNY TV
42	renovation needs 300
43	For university-wide priority capital
44	maintenance or capital improvement
45	projects to support the preservation
46	of facilities 181,222
47	
48	Total 284,222
49	



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	By chapter 54, section 1, of the laws of 2019:
2	For services and expenses related to alterations and improvements to
3	existing facilities for capital maintenance, including but not
4	limited to capital design, construction, reconstruction, rehabili-
5	tation, and equipment; for health and safety, preservation of facil-
6	ities, program improvement or program change, environmental
7	protection, energy conservation, accreditation, facilities for the
8	physically disabled, preventative maintenance and related projects,
9	including costs incurred prior to April 1, 2019 and subject to a
10	plan developed and submitted annually by the city university of New
11	York and approved by the director of the budget, and which may
12	include, but not be limited to, projects in the following schedule.
13	Notwithstanding any other law to the contrary, all or a portion of
14	the amounts hereby appropriated may be suballocated or transferred
15	to the dormitory authority of the state of New York for such purpose
16	(30031903) (15420) 284,222,000 (re. \$282,504,000)
17	Project Schedule
18	PROJECT AMOUNT
19	
20	(thousands of dollars)
21 22	Baruch College Campus-wide maintenance to
23	various facilities
23 24	•
25	Brooklyn College
26	Campus-wide maintenance to various facilities
20 27	•
28	City College Campus-wide maintenance to
29	various facilities
	•
30 31	Graduate School and University Center Campus-wide maintenance to
32	various facilities
33	
34	Honors college Campus-wide maintenance to
3 4 35	various facilities
36	Hunter College
30 37	Campus-wide maintenance to
38	various facilities
39	John Jay College of Criminal Justice
40	Campus-wide maintenance to
41	various facilities
42	Lehman College
43	Campus-wide maintenance to
43 44	various facilities
45	Medgar Evers College
46	Campus-wide maintenance to
47	various facilities
4/	various lactifities/03



48 New York City College of Technology

1	Campus-wide maintenance to
2	various facilities
3	Queens College
4	Campus-wide maintenance to
5	various facilities 6,125
6	College of Staten Island
7	Campus-wide maintenance to
8	various facilities 5,118
9	York College
10	Campus-wide maintenance to
11	various facilities
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to the findings of
15	condition surveys for health and safety
16	needs 9,220
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for preservation of
21	facilities needs
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to ADA needs 6,147
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to mechanical and
28	infrastructure needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to science and
32	technology equipment needs 5,020
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to certificate of
36	occupancy/public assembly needs
37	For university-wide maintenance or
38	capital improvement costs at senior
39	colleges attributable to energy
40	conservation needs
41 42	For university-wide maintenance or
	capital improvement costs at senior
43 44	colleges attributable to science lab
	upgrade needs
45 46	-
46 47	<pre>capital improvement costs at senior colleges attributable to educational</pre>
4 / 48	technology initiative needs 6,659
	· · · · · · · · · · · · · · · · · · ·
49 50	For university-wide maintenance or
50	capital improvement costs at senior



1 2 3 4 5 6 7 8 9 10 11 12	colleges attributable to bathroom facilities upgrade needs		
13			
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$266,438,000)		
30	Project Schedule		
31 32 33	PROJECT AMOUNT (thousands of dollars)		
34	Baruch College		
35	Campus-wide maintenance to		
36	various facilities 2,511		
37	Brooklyn College		
38 39	Campus-wide maintenance to various facilities		
40	City College		
41	Campus-wide maintenance to		
42	various facilities		
43	Graduate School and University Center		
44	Campus-wide maintenance to		
45	various facilities		
46	Honors college		
47	Campus-wide maintenance to		



1	various facilities
1 2	
3	Hunter College
4	Campus-wide maintenance to various facilities
5	John Jay College of Criminal Justice
6	Campus-wide maintenance to
7	various facilities
8	Lehman College
9	Campus-wide maintenance to
10	various facilities
11	Medgar Evers College
12	Campus-wide maintenance to
13	various facilities 3,096
14	New York City College of Technology
15	Campus-wide maintenance to
16	various facilities
17	Queens College
18	Campus-wide maintenance to
19	various facilities 5,433
20	College of Staten Island
21	Campus-wide maintenance to
22	various facilities
23	York College
24	Campus-wide maintenance to
25	various facilities
26	For university-wide maintenance or
27	capital improvement costs at senior
28	colleges attributable to the findings of
29	condition surveys for health and safety
30	needs 9,270
31	For university-wide maintenance or
32	capital improvement costs at senior
33	colleges attributable to the findings of
34	condition surveys for preservation of
35	facilities needs 12,463
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to mechanical and
39	infrastructure needs
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to ADA needs6,180
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to certificate of
46	occupancy/public assembly needs 2,060
47	For university-wide maintenance or
48	capital improvement costs at senior
49	colleges attributable to energy



1	conservation needs 4,120
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to science lab
5	upgrade needs 2,060
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to bathroom
9	facilities upgrade needs
_	
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to educational
13	technology initiative needs 6,695
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to science and
17	technology equipment needs 5,047
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to CUNY TV
21	renovation needs 515
22	For university-wide priority capital
23	maintenance or capital improvement
24	projects to support the preservation
25	of facilities 181,222
26	
27	Total 284,222
28	=======================================
29	By chapter 53, section 1, of the laws of 1997:
30	Alterations and improvements for preservation of facilities (30039703)
31	(15506) 3,300,000 (re. \$2,241,000)
3-	(15500) (16. \$2,211,000)
32	By chapter 53, section 1, of the laws of 1996, for:
33	Alterations and improvements to roofs on various buildings at Brooklyn
34	College (30299603) (15524) 300,000 (re. \$300,000)
35	By chapter 54, section 1, of the laws of 1995, for:
36	Alterations and improvements to roofs on various buildings (30239503)
37	(15524) 5,933,000 (re. \$2,524,000)
38	By chapter 54, section 1, of the laws of 1994, for:
39	Alterations and improvements to roofs (30039403) (15524)
40	5,579,000 (re. \$236,000)
-	,
41	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
42	section 3, of the laws of 1992, for:
43	Alterations and improvements for preservation of facilities (30A39003)
44	(15506) 9,947,000 (re. \$349,000)



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	Capital Projects Funds - Other Capital Projects Fund - 30000
3	Program Improvement or Program Change Purpose
4	By chapter 54, section 1, of the laws of 1995, for:
5 6	Alterations and improvements to child care facilities (30289508) (15509) 1,306,000 (re. \$736,000)
7	By chapter 54, section 1, of the laws of 1994, for:
8	Planning for master plans, including telecommunications and predesign
9 10	project estimates (30389408) (15525) (re. \$398,000)
11	PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)
12	Capital Projects Funds - Other
13	Capital Projects Fund - 30000
14	Program Improvement or Program Change Purpose
15	By chapter 54, section 1, of the laws of 2020:
16	For services and expenses of a strategic needs capital matching
17	program, available to city university of New York senior colleges
18	subject to a plan approved by the chancellor of the city university
19	of New York and the director of the budget. Provided however, that
20	such plan shall not be approved by the Director of the Budget unless
21	he or she certifies that such debt can be issued within the State's
22	multi-year financial plan without adversely affecting the funding
23	available for (a) capital projects currently authorized that are
24	deemed essential to the health and safety of the public, or (b)
25 26	essential governmental services. Any project advanced in such plan
26 27	shall be funded by one dollar of campus matching funds for every two dollars of state funding from this appropriation. Funding from this
28	appropriation shall be available for, but not limited to, service
29	contracts, memoranda of understanding, capital design, construction,
30	acquisition, reconstruction, rehabilitation, equipment and personal
31	service costs including costs incurred prior to April 1, 2020
32	(30MA2008) (40806) 200,000,000 (re. \$200,000,000)
33	Capital Projects Funds - Other
34	City University Capital Projects Fund - 32250
35	Program Improvement/Change Purpose

36 By chapter 54, section 1, of the laws of 2020:

For services and expenses of a strategic needs capital matching program, available to city university of New York senior colleges as defined in section 6203 of the education law subject to a plan approved by the chancellor of the city university of New York and the director of the budget. Provided however, that such plan shall not be approved by the Director of the Budget unless he or she certifies that such debt can be issued within the State's multi-year



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 financial plan without adversely affecting the funding available for 2 (a) capital projects currently authorized that are deemed essential 3 to the health and safety of the public, or (b) essential governmental services. Any project advanced in such plan shall be funded 4 5 by one dollar of campus matching funds from this appropriation for 6 every two dollars of state funding. Funding from this appropriation 7 shall be available for, but not limited to, service contracts, memo-8 randa of understanding, capital design, construction, acquisition, 9 reconstruction, rehabilitation, equipment and personal service costs 10 including costs incurred prior to April 1, 2020 (30MB2008) (40807) 11 ... 100,000,000 (re. \$100,000,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

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5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 (re. \$68,640,000)

Project Schedule

23 24 25 26	TO	ESTIMATED TAL STATE CAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
27		(thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Kitchen and Cafeteria Renovation 5,600 2,800 1 For university-wide community college critical maintenance or capital improvement costs attributable to 4 preservation of facilities 30,339 5 60,678 6 For university-wide community college 7 critical maintenance or capital 8 improvement costs attributable to 9 facilities which support ASAP 10 programs 14,000 7,000 11 ----------12 160,706 80,353 Total 13 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 14 15 section 1, of the laws of 2018: 16 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities 17 including services and expenses, capital design, construction, 18 19 reconstruction, rehabilitation and equipment; for health and safety, 20 preservation of facilities, new facilities program improvement or 21 change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related 22 23 projects, including costs incurred prior to April 1, 2016 subject to 24 an annual plan developed by the city university and approved by the 25 state director of the budget, and which may include, but not be 26 limited to, projects in the following schedule. Notwithstanding any 27 other law to the contrary, all or a portion of the amounts hereby 28 appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) 29 30 (81067) ... 61,640,000 (re. \$45,661,000) 31 Project Schedule 32 ESTIMATED ESTIMATED 33 TOTAL STATE 50 PERCENT 34 & LOCAL SHARE STATE SHARE 35 ______ 36 (thousands of dollars) 37 Bronx Community College 38 Alumni Locker Room Accessibility 500 250 39 EOC Headquarter Renovation 1,000 500 40 Campus Utility Upgrade 8,000 4,000 41 Gould Library Rotunda Staircase 1,330 665 Fire Alarm Upgrades 1,454 42 2,908



Lowe Hall ADA Improvements

Lighting Controls and Sensors ..

Variable Frequency Drives

Community Room HVAC

Borough Manhattan Community College

43

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46

47

500

1,552

1,934

2,700

250

776

967

1,350

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2021-22	
1	Perimeter Security Lighting	600	300	
2	199 Chambers Upgrade	4,596	2,298	
3	Hostos Community College			
4	Summer Boiler	206	103	
5	Technology Upgrades	430	215	
6	Kingsborough Community College			
7	Pool Renovations	2,000	1,000	
8	Marina Reconstruction	Marina Reconstruction 1,500		
9	LaGuardia Community College			
10	Staircase Lighting	160	80	
11	Center 3 Infrastructure Upgrades 20,000			
12	Business and Entrepreneurial			
13	Training Center	6,800	3,400	
14	M Building Boiler Replacement 546		273	
15	E and C Building Cooling Towers 688		344	
16	Chiller Plant	17,964	8,982	
17	Queensborough Community College			
18	Upgrade Research Labs	3,200	1,600	
19	Central Chiller Plant	2,000	1,000	
20	Electrical System Upgrade	7,980	3,990 1,000	
21				
22	For university-wide community college	e		
23	critical maintenance or capital			
24	improvement costs attributable to			
25	health and safety	14,524	7,262	
26	For university-wide community college	е		
27	<u>-</u>			
28	improvement costs attributable to			
29	preservation of facilities	17,462	8,731	
30				
31	critical maintenance or capital			
32	improvement costs attributable to			
33	assistive technology	200	100	
34	_			
35	Total	123,280	61,640	
36		======	=====	

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	other law to the contrary, all or a portion of the amounts hereby		
2	appropriated may be suballocated or transferred to the dormitory		
3	authority of the state of New York for such purpose (30C11550)		
4	(40801) 4,503,000		
_	(=====, του =, σου , σου		
5	Project Schedule		
6	ESTIMATED ESTIMATED		
7	TOTAL STATE 50 PERCENT		
8	& LOCAL SHARE STATE SHARE		
9			
10	(thousands of dollars)		
11	Hostos Community College		
12	Allied Health and Sciences		
13	Building Complex 9,006 4,503		
14			
15	Total 9,006 4,503		
16	====== =====		
17	For governon and evenences for state financial assistance to semmunity		
18	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities		
19	including services and expenses, capital design, construction,		
20	acquisition, reconstruction, rehabilitation and equipment; for		
21	health and safety, preservation of facilities, new facilities,		
22	program improvement or program change, environmental protection,		
23			
24	disabled, and related projects, including costs incurred prior to		
25	April 1, 2015 subject to an annual plan developed by the city		
26	university and approved by the state director of the budget, and		
27	which may include, but not be limited to, projects in the following		
28	schedule. Notwithstanding any other law to the contrary, all or a		
29	portion of the amounts hereby appropriated may be suballocated or		
30	transferred to the dormitory authority of the state of New York for		
31	such purpose (30CC1550) (81067) 16,422,000 (re. \$14,303,000)		
32	Project Schedule		
33			
	ESTIMATED ESTIMATED		
34 35	TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE		
36	α LOCAL STATE STATE		
37	(thousands of dollars)		
38	Bronx Community College		
39	Ohio Track and Field Restoration 750 375		
40	Monument Hill Restoration 400 200		
41	Gould Memorial Library Windows . 900 450		
42	Bliss Hall ADA Improvements 600 300		
43	Computer and Lab Upgrades 70 35		
11	Hostos Community College		



Hostos Community College

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22	
1 2	475 Grand Concourse HVAC Upgrades 3,000 Kingsborough Community College	1,500	
3	Pool Upgrades	1,000	
4	Science and Resiliency Institute 10,000	5,000	
5	LaGuardia Community College	3,000	
6	Faculty Offices and Training Center 1,500	750	
7	Tech Center 200	100	
8	Queensborough Community College	100	
9	Roof Repairs	850	
10	Central Kitchen and	030	
11	Cafeteria Renovation 1,100	550	
12	For university-wide community college	330	
13	critical maintenance or capital		
14	improvement costs attributable to		
15	the preservation of facilities . 4,064	2,032	
16	For university-wide community college	_,	
17	critical maintenance or capital		
18	improvement costs attributable to		
19	accelerated conservation and		
20		3,280	
21			
22	Total 32,844	16,422	
23	=====	=====	
24	By chapter 54, section 1, of the laws of 2014, as	amended by chanter 54	
25	section 1, of the laws of 2018:	amenaca by chapter 54,	
26	An advance for state financial assistance to	community colleges for	
27	alterations and improvements to existing		
28	services and expenses, capital design, constru		
29			
30	facilities, program improvement or program		
31	protection, energy conservation, accreditation		
32	physically disabled, and related projects, in		
33	prior to April 1, 2014 subject to an annual pl		
34	city university and approved by the state d		
35	and which may include, but not be limited		
36	following schedule. Notwithstanding any other		
37	all or a portion of the amounts hereby appropr	-	
38	cated or transferred to the dormitory authori		
39	York for such purpose (30CC1450) (81067)		
40	15,628,000		
41	Project Schedule		
42	ESTIMATED E	STIMATED	
43		PERCENT	
44		ATE SHARE	
45			
46	(thousands of	dollars)	
47	· · · · · · · · · · · · · · · · · · ·		



47 Borough of Manhattan Community

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	College		
2	Campus-wide critical maintenance		
3	to various facilities	3,500	1,750
4	Bronx Community College		
5	Campus-wide critical maintenance		
6	to various facilities	2,200	1,100
7	Kingsborough Community College		
8	Campus-wide critical maintenance		
9	to various facilities	3,000	1,500
10	LaGuardia Community College		
11	Campus-wide critical maintenance		
12	to various facilities	6,000	3,000
13	Queensborough Community College		
14	Campus-wide critical maintenance		
15	to various facilities	5,500	2,750
16	For university-wide community college	2	
17	critical maintenance or capital		
18	improvement costs attributable to		
19	the preservation of facilities .	5,456	2,728
20	For university-wide community college	2	
21	critical maintenance or capital		
22	improvement costs attributable to		
23	accelerated conservation and		
24	efficiency projects	5,600	2,800
25			
26	Total	31,256	15,628
27		======	=====

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 (re. \$573,000)

Project Schedule

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46 ESTIMATED ESTIMATED
47 TOTAL STATE 50 PERCENT



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1		CAL SHARE	STATE SHARE
2			
3		(thousands	of dollars)
4	Borough of Manhattan Community		
5	College		
6	Campus-wide critical maintenance		
7	to various facilities	2,000	1,000
8	Bronx Community College		
9	Campus-wide critical maintenance		
10	to various facilities	2,850	1,425
11	Hostos Community College		
12	Campus-wide critical maintenance		
13	to various facilities	3,500	1,750
14	Kingsborough Community College		
15	Campus-wide critical maintenance		
16	to various facilities	1,650	825
17	LaGuardia Community College		
18	Campus-wide critical maintenance		
19	to various facilities	2,000	1,000
20	Queensborough Community College		
21	Campus-wide critical maintenance		
22	to various facilities	4,200	2,100
23			
24	Total	16,200	8,100
25		======	=====

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

43 Project Schedule

44			EST]	MATED	ES'	FIMATED
45			TOTAL	STATE	50	PERCENT
46	•	&	LOCAL	SHARE	STAT	E SHARE
47						



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1		(thousands of	dollars)
2	Borough of Manhattan Community		
3	College		
4	Campus-wide critical maintenance		
5	to various facilities	14,400	7,200
6	Bronx Community College		
7	Campus-wide critical maintenance		
8	to various facilities	6,000	3,000
9	Kingsborough Community College		
10	Campus-wide critical maintenance		
11	to various facilities	7,500	3,750
12	Health Technologies Education		
13	Center	4,908	2,454
14	LaGuardia Community College		
15	Center 3 Facade Replacement	3,800	1,900
16	Campus-wide critical maintenance		
17	to various facilities	6,800	3,400
18	Queensborough Community College		
19	Central Kitchen/Cafeteria	2,400	1,200
20	Campus-wide critical maintenance		
21	to various facilities	7,600	3,800
22			
23	Total	55,408	26,704
24		======	=====
25	By chapter 54, section 1, of the la	ws of 2011, as	s amended by chapter 54,
26	section 1, of the laws of 2018:		
27	An advance for state financial		
28	alterations and improvements		facilities including
29	services and expenses, capit		
30	reconstruction, rehabilitation		
31	preservation of facilities, new		
32			energy conservation,
33	accreditation, facilities for t		
34	projects, including costs incur		
35	an annual plan developed by the		
36	state director of the budget wh		
37	following schedule. Notwithst		-
38	all or a portion of the amounts	hereby approp	oriated may be suballo-

42 Project Schedule

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43	ESTIMATE	ED ESTIMATED
44	TOTAL STAT	E 50 PERCENT
45	& LOCAL SHAP	RE STATE SHARE
16		



cated or transferred to the dormitory authority of the state of New

York for such purpose (30CC1150) (81067)

31,239,000 (re. \$6,471,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

4		(1)	- C - 1-11
1	Paranah a C. Manhall Lau Gamma ila	(thousands o	or dollars)
2 3	Borough of Manhattan Community		
	College		
4	Theater Upgrades and	2 400	1 700
5	Equipment	3,400	1,700
6	Bronx Community College		
7	Campus-wide Roofing,		
8	Ph. I	4,068	2,034
9	Kingsborough Community College		
10	Theater Upgrades and Sciences Bldg		
11	Infrastructure	5,150	2,575
12	T2 Building Upgrades	7,200	3,600
13	LaGuardia Community College		
14	Center 3 Facade, Ph. I	5,000	2,500
15	Center 3 Upgrades	1,000	500
16	Campus Improvements	10,000	5,000
17	Queensborough Community College		
18	Central Kitchen/Dining Hall		
19	Renovation	8,660	4,330
20	Upgrade Campus-wide Electrical		
21	System, Ph. II	18,000	9,000
22			
23	Total	62,478	31,239
24		======	=====
25	By chapter 53, section 1, of the law	ws of 2010, a	as amended by chapter 54,
26	section 1, of the laws of 2018:		
27	An advance for state financial	assistance t	to community colleges for
28	alterations and improvements	to various	facilities including
29	services and expenses, capita	al design, co	onstruction, acquisition,
30	reconstruction, rehabilitation a		
31	preservation of facilities, new		
32	-		n, energy conservation,
33	accreditation, facilities for the	-	==
34	projects, including costs incur		
35	an annual plan developed by the		
36	state director of the budget whi		
37	following schedule. Notwithsta		
38	all or a portion of the amounts		
39	cated or transferred to the do		
40	York for such purpose (30CC1050)		
41	34,563,000		
	31/303/000	• • • • • • • • • • • •	(10. ψ3,357,000)
42	Project Schedul	le	
	110,000 Solicau		
43	ī	ESTIMATED	ESTIMATED
44		TAL STATE	50 PERCENT
	10.		



45 46 & LOCAL SHARE STATE SHARE

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

2021-22 CAPITAL PROJECTS - REAPPROPRIATIONS

1		(thousands	of dollars)	
2	Borough of Manhattan Community			
3	College			
4	Central Plant Upgrades,			
5	199 Chambers Street	14,000	7,000	
6	Bronx Community College			
7	Campus-wide Utility Upgrades,			
8	Ph. I	18,626	9,313	
9	Kingsborough Community College			
10	Mechanical and Infrastructure			
11	Improvements	4,000	2,000	
12	LaGuardia Community College			
13	Conference Facility Space	2,000	1,000	
14	Center 3 Office Space and			
15	Elevators	2,500	1,250	
16	Facility Upgrades	10,000	5,000	
17	Queensborough Community College			
18	Upgrade Campus-wide Electrical			
19	System, Ph. I	18,000	9,000	
20				
21	Total	69,126	34,563	
22		======	=====	
23	By chapter 53, section 1, of the la	ws of 2008:		
24	State financial assistance to c	ommunity col	leges for alte	rations
25	improvements to various facilit	ies for mino	r rehabilitati	on, inc

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47 48 improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 (re. \$2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to



1 2 3 4	the contrary, all or a portion may be suballocated or transfe state of New York for such pur 206,908,000	erred to the copose (300908!	dormitory autl 50) (15518) .	hority of the
5	Project Sched		(10.	#31,003,000 ,
6 7 8		ESTIMATED POTAL STATE LOCAL SHARE		
9				
10		(thousands	of dollars)	
11	Borough of Manhattan Community		·	
12	College			
13	Fiterman Hall	102,200	51,100	
14	Bronx Community College			
15	North Instructional Building	-	12,381	
16	Backflow Prevention Devices	-	1,700	
17	Campus-wide Roof Replacement	1,932	966	
18	Hostos Community College			
19	500 Grand Concourse	. 18,446	9,223	
20	Kingsborough Community College			
21	Laboratories and Mechanical			
22	Infrastructure Upgrade Phase I .	5,000	2,500	
23	Medgar Evers College	60.046	24 452	
24	Academic Building I		34,173	
25	Carroll Street Building	12,000	6,000	
26 27	University-wide	27 600	12 000	
28	CUNY ERP (CUNY FIRST) Project Administration		13,800 7,715	
26 29	For university-wide critical main-		7,715	
30	tenance or capital improvement			
31	costs at community colleges			
32	attributable to the findings			
33	of condition surveys for health			
34	and safety needs	35,000	17,500	
35	For university-wide critical main-		•	
36	tenance or capital improvement			
37	costs at community colleges			
38	attributable to the findings			
39	of condition surveys for			
40	preservation of facilities needs		17,500	
41	For university-wide critical main-	•		
42	tenance or capital improvement			
43	costs at community colleges			
44	attributable to ADA needs		7,500	
45	For university-wide critical main-	•		
46	tenance or capital improvement			
47	costs at community colleges			
48	attributable to certificate of			



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 18,000 9,000 1 occupancy/public assembly needs For university-wide critical maintenance or capital improvement costs at community colleges 4 5 attributable to energy 6 conservation needs 18,000 9,000 7 For university-wide critical main-8 tenance or capital improvement 9 costs at community colleges 10 attributable to science lab 11 upgrade needs 7,200 3,600 12 For university-wide critical main-13 tenance or capital improvement 14 costs at community colleges 15 attributable to educational 4,000 16 technology initiative needs 2,000 17 For university-wide critical main-18 tenance or capital improvement 19 costs at community colleges 20 attributable to athletic 21 facilities upgrade needs 2,500 22 -----

25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

413,816

42 Project Schedule

Total

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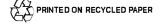
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43		EST:	IMATED	EST:	IMATED
44		TOTAL	STATE	50 PI	ERCENT
45	&	LOCAL	SHARE	STATE	SHARE
46					



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1		(thousands	of dollars)	
2	Borough of Manhattan Community Coll	ege		
3	Fiterman Hall Replacement	40,000	20,000	
4	Bronx Community College			
5	Mechanical Systems Upgrades	1,800	900	
6	Medgar Evers	•		
7	Academic Building I	22,000	11,000	
8	For University-wide critical	,	,	
9	maintenance or capital im-			
10	provement costs at community			
11	colleges attributable to the			
12	findings of condition sur-			
13	veys for health and safety			
14	needs	4,800	2,400	
15	For university-wide critical	4,000	2,400	
16	maintenance or capital im-			
17	provement costs at community			
18				
19	colleges attributable to the findings of condition sur-			
20	_			
21	<pre>veys for preservation of facilities needs</pre>	3,000	1,500	
22	For university-wide critical	3,000	1,500	
23	maintenance or capital im-			
24	provement costs at community			
25	colleges to correct defic-			
26	iencies in the mechanical,			
27	electrical and plumbing			
28	infrastructure	10 000	5,000	
29	initastructure	10,000		
30	Total		40,800	
31	10ta1	======	-	
31				
32	By chapter 53, section 1, of the la	ws of 2006.	as amended by	chapter 54
33	section 1, of the laws of 2018:		as amenaea sy	Chapter 51,
34	An advance for state financial		to community	colleges for
35	alterations and improvements			_
36	services and expenses, capit			_
37	reconstruction, rehabilitation			
38	preservation of facilities, new			
39	program change, environmenta			
40	accreditation, facilities for t			
41	projects, including costs incur			
42	an annual plan developed by th			
43	projects in the following sched			
44	the contrary, all or a portion			
4-	man ha mahallamatada an taran Car			

Project Schedule

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may be suballocated or transferred to the dormitory authority of the

state of New York for such purpose (30660650) (81067)

8,769,000 (re. \$1,477,000)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	ESTIMATED ESTIMATED
2	TOTAL STATE 50 PERCENT
3	& LOCAL SHARE STATE SHARE
4	
5	(thousands of dollars)
6	Medgar Evers College
7	Theater 3,450 1,725
8	Auditorium
9	•••••
10	Total 17,538 8,769
11	====== =====
12	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
13	section 1, of the laws of 2018:
14	Additional advance for state financial assistance to community
15	colleges for alterations and improvements to various facilities
16	including capital design, construction, acquisition, reconstruction,
17	rehabilitation, equipment and personal service costs; for health and
18	safety, preservation of facilities, new facilities, program improve-
19	ment or program change, environmental protection, energy conserva-
20	tion, accreditation, facilities for the physically disabled and
21	related projects including costs incurred prior to April 1, 2006.
22	Notwithstanding any other law to the contrary, all or a portion of
23	the amounts hereby appropriated may be suballocated or transferred
24	to the dormitory authority of the state of New York for such purpose
25	(30660650) (81067) 66,580,000 (re. \$21,190,000)
	(
26	Project Schedule
26	
26 27	
	Project Schedule ESTIMATED ESTIMATED
27	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT
27 28	Project Schedule ESTIMATED ESTIMATED
27 28 29	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
27 28 29 30	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars)
27 28 29 30 31 32	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community
27 28 29 30 31 32 33	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community College
27 28 29 30 31 32 33	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community College Fiterman Hall Replacement
27 28 29 30 31 32 33 34 35	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community College Fiterman Hall Replacement
27 28 29 30 31 32 33 34 35 36	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community College Fiterman Hall Replacement
27 28 29 30 31 32 33 34 35 36 37	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community College Fiterman Hall Replacement
27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community College Fiterman Hall Replacement
27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community College Fiterman Hall Replacement
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community College Fiterman Hall Replacement
27 28 29 30 31 32 33 34 35 36 37 38 40 41	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community College Fiterman Hall Replacement
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community College Fiterman Hall Replacement
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community College Fiterman Hall Replacement
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community College Fiterman Hall Replacement 15,000 7,500 Chambers Street Renovations Phase II 14,000 7,000 Bronx Community College Mechanical System Upgrades 6,000 3,000 Hostos Community College Renovations in 475 Grand Concourse 6,000 3,000 Kings Borough Community College Air conditioning T5 218 109 Renovation of former auditorium T2 building as learning resource
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Borough of Manhattan Community College Fiterman Hall Replacement



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - RE	APPROPRIATI	ONS 2021-22	
1		6,000	3,000	
2 3	Laguardia Community College Renovations of Center 3	14,000	7,000	
4	Acquisition and Renovation	14,000	7,000	
5	of an Additional Educational			
6	Building	55,000	27,500	
7	Medgar Evers		• • • • • • • • • • • • • • • • • • • •	
8	Academic I	8,000	4,000	
9	Queensborough Community College			
10	Renovation of Science Building .	6,000	3,000	
11				
12	Total			
13		======	======	
14	By chapter 53, section 1, of the la	ws of 2005.	as amended by chapter 5	4.
15	section 1, of the laws of 2018:			-,
16	An advance for state financial		to community colleges f	or
17	alterations and improvements			
18	services and expenses, capit	al design,	construction, acquisitio	n,
19	reconstruction, rehabilitation	and equipme	nt; for health and safet	у,
20	preservation of facilities, new			
21	program change, environmenta			
22	accreditation, facilities for t			
23	projects, including costs incur			
24	an annual plan developed by th			
25 26	<pre>projects in the following sched the contrary, all or a portion</pre>			
26 27	may be suballocated or transfer			
28	state of New York for such purp			
29	105,849,000			
	103/013/000	• • • • • • • • • •	(10. #21/002/00	, ,
30	Project Schedu	le		
31		ESTIMATE D	ESTIMATED	
32	ΨO	TAL STATE	50 PERCENT	
33			STATE SHARE	
34				
35		(thousands	of dollars)	
36	Queensborough Community College	•		
37	Holocaust Resource Center	3,000	1,500	
38	Instruction Building Planning			
39	and Design Costs	4,948	2,474	
40	Upgrade Campus Wide Electric			
41	System	1,000	500	
42	Upgrade Campus Wide Drainage			
43	System	1,000	500	
44	Kingsborough Community College	2 222	1 500	
45 46	Roof Replacement Additional Roof Replacement		1,500 1,500	



3,128

Fire Alarm Rehab 6,256

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	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1	Gymnasium 6,060	3,030
2	Marine/Academic Center 5,050	2,525
3	Primary Arts Center 850	425
4	Hostos Community College	
5	475 Grand Concourse Renovation 4,948	2,474
6	Site Acquisition 750	375
7	LaGuardia Community College	
8	Center 3 Renovations, Phase II 5,346	2,673
9	Department of Humanities	•
10	Renovation 17,012	8,506
11	Department of Computer Information	• • • • •
12	Systems 21,000	10,500
13	Medgar Evers College	•
14	Athletic Fields 1,960	980
15	Bronx Community College	
16	North Instructional Building 60,962	30,481
17	Mechanical Systems &	
18	Infrastructure Upgrade Phase 1 4,074	2,037
19	Borough Manhattan Community College	
20	Training Program for Emergency	
21	First Response 21,400	10,700
22	North campus building 2,000	1,000
23	Chambers Street Renovation Phase	
24	II 5,506	2,753
25	Universitywide	
26	For condition assessment: Health	
27	and Safety 9,762	4,881
28	For condition assessment:	
29	Facilities Preservation 3,994	1,997
30	For condition assessment: ADA 3,820	1,910
31	For construction, acquisition,	
32	renovation or rehabilitation of	
33	facilities including equipment and	
34	other necessary incidental costs	
35	related to the CUNY Incubator	
36	Network 15,000	
37		
38	Total 211,698	105,849
39	======	======

40 By chapter 53, section 1, of the laws of 2003:

State financial assistance to community colleges for alterations and 41 improvements to various facilities including services and expenses, 42 43 capital design, construction, acquisition, reconstruction, rehabili-44 tation and equipment; for health and safety, preservation of facili-45 ties, new facilities, program improvement or program change, envi-46 ronmental protection, energy conservation, accreditation, facilities 47 for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and 48 49 subject to a plan submitted annually by the city university of New



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	York and approved by the state director of the budget (30020350) (15514) 5,000,000 (re. \$3,711,000)
3 4	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
5	An advance for state financial assistance to community colleges for
6	alterations and improvements to various facilities including
7	services and expenses, capital design, construction, acquisition,
8	reconstruction, rehabilitation and equipment; for health and safety,
9	preservation of facilities, new facilities, program improvement or
10	program change, environmental protection, energy conservation,
11	accreditation, facilities for the physically disabled, and related
12	projects, including costs incurred prior to April 1, 2003, subject
13	to an annual plan developed by the city university and approved by
14	the state director of the budget, and which may include, but not be
15	limited to, projects in the following schedule. Notwithstanding any
16	other law to the contrary, all or a portion of the amounts hereby
17	appropriated may be suballocated or transferred to the dormitory
18	authority of the state of New York for such purpose (30050350)
19	(81067) 50,000,000 (re. \$5,488,000)
20	Project Schedule
21	AMOUNT
22	
23	(thousands of dollars)
24	Medgar Evers College 19,400
25	-Academic Building I
26	University-wide 30,600
27	-For university-wide crit-
28	ical maintenance or capi-
29	tal improvement costs
30	attributable to the find-
31	ings of condition surveys
32	for health and safety,
33	preservation of facilities
34	and access for the phys-
35	ically disabled; code
36	
37	compliance; asbestos
	removal; emergencies;
38	<pre>removal; emergencies; energy conservation needs;</pre>
38 39	<pre>removal; emergencies; energy conservation needs; fire alarms, sprinklers,</pre>
38 39 40	<pre>removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution</pre>
38 39 40 41	removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling
38 39 40 41 42	removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and
38 39 40 41 42 43	removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide
38 39 40 41 42 43	removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and
38 39 40 41 42 43	removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide



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1 2 3 4 5 6 7 8 9 10 11	By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York
13	for such purpose (303198C1) (81067)
14	109,700,000 (re. \$46,726,000)
15	Project Schedule
16	AMOUNT
17	
18	(thousands of dollars)
19	For payment of up to one-
20	half of the total capital
21	costs for community
22	colleges for health and
23 24	safety projects based on the results of building
24 25	condition surveys 1,500
26	For payment of up to one-
27	half of the total capital
28	costs for community
29	colleges for asbestos
30	removal and abatement 1,000
31	For payment of up to one-
32	half of the total capital
33	costs for community
34	colleges for preservation
35	of facilities projects
36	based on the results of
37	building condition surveys 2,000
38	For payment of up to one-
39	half of the total capital
40	costs for community
41	colleges for making
42	facilities accessible to the
43 44	physically disabled based on the results of building
44	condition surveys 1,000
46	For payment of up to one-
47	half of the total capital
	mall of the total capital
48	costs for community



1	colleges for the
2	telecommunications initiative 2,000
3	For payment of up to one-
4	half of the total capital
5	costs for community
6	colleges for energy
7	conservation 1,000
8	For payment of up to one-
9	half of the total capital
10	costs for community
11	colleges for the
12	educational technology
13	equipment initiative 1,500
14	An additional advance for
15	state financial assistance
16	to community colleges for
17	alterations and
18	improvements to various
19	facilities including capital
20	design, construction,
21	acquisition, reconstruction,
22	rehabilitation and
23	equipment; for health and
24	safety, preservation of
25	facilities, new facilities,
26	program improvement or
20 27	
	program change, environ-
28	mental protection, energy
29	conservation, accredita-
30	tion, facilities for the
31	physically disabled, and
32	related projects according
33	to the following project
34	schedule (303198C1) 99,700
35	
36	Total 109,700
37	=======================================
38	Capital Projects Funds - Other
39	Capital Projects Fund - 30000
40	Preservation of Facilities Purpose
41	By chapter 54, section 1, of the laws of 2020:
42	For services and expenses for state financial assistance to community
43	colleges for alterations and improvements to various facilities
44	including services and expenses, capital design, construction,
45	reconstruction, rehabilitation and equipment; for health and safety,
46	preservation of facilities, new facilities program improvement or
47	program change, environmental protection, energy conservation,
48	accreditation, facilities for the physically disabled, and related



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	projects, including costs incurred prior to April 1, 2020 subject to an annual plan developed by the city university and approved by the
3	state director of the budget. Notwithstanding any other law to the
4	contrary, all or a portion of the amounts hereby appropriated may be
5	suballocated or transferred to the dormitory authority of the state
6	of New York for such purpose (30CC2003) (81067)
7	64,254,000 (re. \$64,254,000)
8	By chapter 54, section 1, of the laws of 2019:
	-1
9	For services and expenses for state financial assistance to community
9 10	
-	For services and expenses for state financial assistance to community
10	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities
10 11	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction,
10 11 12	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety,

preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903)

(81067) ... 68,293,000 (re. \$68,293,000)

24 Project Schedule

16 17

18

19

20

21

22 23

25 26 27	TOTA	TIMATED L STATE L SHARE	ESTIMATED 50 PERCENT STATE SHARE
28			
29	(thousands	of dollars)
30	Borough Manhattan Community College		
31	Childhood Center HVAC Upgrades	2,176	1,088
32	Door and Access Upgrades	1,850	925
33	Bronx Community College		
34	Alumni Gym HVAC and ADA Upgrades	6,000	3,000
35	Meister Hall Lab and Classroom		
36	Upgrades	800	400
37	Hostos Community College		
38	Classroom Upgrades	3,000	1,500
39	500 Grand Concourse Upgrades	4,000	2,000
40	Kingsborough Community College		
41	Performing Arts Center Upgrades	4,000	2,000
42	LaGuardia Community College		
43	Center 3 Infrastructure and		
44	Program Upgrades	62,000	31,000
45	Student Tutoring Hub	8,200	4,100
46	Library Upgrades Ph. II	300	150
47	Queensborough Community College		



CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 2,700 1 ASAP Facility Upgrades 1,350 For university-wide community college critical maintenance or capital improvement costs attributable to 4 preservation of facilities 34,284 17,142 5 6 For university-wide community college 7 critical maintenance or capital 8 improvement costs attributable to 9 the accelerated conservation and 10 efficiency program 1,196 598 11 For university-wide community college 12 critical maintenance or capital 13 improvement costs attributable to 14 facilities which support the CUNY 15 in the Heights programs 6,080 3,040 -----16 -----17 Total 136,586 68,293 18 ====== ===== 19 By chapter 54, section 1, of the laws of 2018: 20 For services and expenses for state financial assistance to community 21 colleges for alterations and improvements to various facilities 22 including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, 23 24 preservation of facilities, new facilities program improvement or 25 change, environmental protection, energy conservation, 26 accreditation, facilities for the physically disabled, and related 27 projects, including costs incurred prior to April 1, 2018 subject to 28 an annual plan developed by the city university and approved by the 29 state director of the budget, and which may include, but not be 30 limited to, projects in the following schedule. Notwithstanding any 31 other law to the contrary, all or a portion of the amounts hereby 32 appropriated may be suballocated or transferred to the dormitory 33 authority of the state of New York for such purpose (30CC1803) 34 (81067) ... 48,483,000 (re. \$47,961,000) 35 Project Schedule 36 ESTIMATED ESTIMATED 37 TOTAL STATE 50 PERCENT & LOCAL SHARE 38 STATE SHARE ______ 39 40 (thousands of dollars) Borough Manhattan Community College 41 42 Lighting Upgrades 2,650 1,325 43 Pedestrian Walkway Upgrades 1,800 900 Bronx Community College 45 Student Center Exterior Renovation 1,000 500 Goud Memorial Library Restoration. 4,000 46 2,000



1,000

500

Community Hall Renovation

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATION	NS 2021-22
1	Student Center ADA Upgrades 800	400
2	Hostos Community College	
3	Lighting Upgrade 750	375
4	Electrical System Upgrades 500	250
5	Kingsborough Community College	
6	Marina Upgrades 3,000	1,500
7	Roadway Upgrades 1,500	750
8	LaGuardia Community College	
9	Science Lab Renovations 10,200	5,100
10	Queensborough Community College	
11	Theater Upgrades 2,200	1,100
12	Kitchen and Cafeteria Renovation 6,400	3,200
13	For university-wide community college	
14	critical maintenance or capital	
15	improvement costs attributable to	
16	preservation of facilities 58,166	29,083
17	For university-wide community college	
18	critical maintenance or capital	
19	improvement costs attributable to	
20	facilities which support ASAP	
21	programs 3,000	1,500
22		
23	Total 96,966	48,483
24	=====	=====



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 437,000,000 845,374,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 105,000,000
11 12 13 14	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
15 16 17 18 19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM21MO) (81107)
24 25	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 332,000,000
26 27 28 29	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42	For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502150) (81065) 16,000,000
43 44	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	DOCS Rehabilitation Projects Account - 32352
2	Environmental Protection or Improvements Purpose
3 4 5 6 7	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2021 (10062106) (81062) 23,000,000
8	Capital Projects Funds - Other
9	Correctional Facilities Capital Improvement Fund
10	DOCS Rehabilitation Projects Account - 32352
11	Health and Safety Purpose
12 13 14 15 16	<u> </u>
17	Capital Projects Funds - Other
18	Correctional Facilities Capital Improvement Fund
19	DOCS Rehabilitation Projects Account - 32352
20	Preservation of Facilities Purpose
21 22 23 24 25 26 27 28 29 30 31	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2021 (10032103) (81010)
32	Capital Projects Funds - Other
33	Correctional Facilities Capital Improvement Fund
34	DOCS Rehabilitation Projects Account - 32352
35	Program Improvement or Program Change Purpose
36 37 38 39 40 41 42 43	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2021 (10082108) (81063)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

- 1 including liabilities incurred prior to
- 2 April 1, 2021 (10IN2108) (19701) 3,000,000

93 12554-10-1

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 2 Capital Projects Funds - Other 3 Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 4 5 Maintenance and Operations Purpose 6 By chapter 54, section 1, of the laws of 2020: 7 For the maintenance and operation of various facilities and systems 8 including personal services, fringe benefits and indirect costs. 9 Notwithstanding any other law to the contrary, all or a portion of 10 the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM20MO) (81107) 11 12 93,000,000 (re. \$49,673,000) MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 13 14 Capital Projects Funds - Other 15 Correctional Facilities Capital Improvement Fund 16 DOCS Rehabilitation Projects Account - 32352 17 Administration Purpose 18 By chapter 54, section 1, of the laws of 2020: 19 For the preparation and review of plans, specifications, estimates, 20 studies, plant evaluations, inspections, appraisals and surveys, and 21 legal claims relating to existing or proposed facilities of the 22 department of corrections and community supervision, and payment of 23 personal service and nonpersonal service, including fringe benefits, 24 related to the administration and security of capital projects provided by the department of corrections and community supervision 25 26 for new and reappropriated projects (10502050) (81065) 27 28 By chapter 54, section 1, of the laws of 2019: 29 For the preparation and review of plans, specifications, estimates, 30 studies, plant evaluations, inspections, appraisals and surveys, and 31 legal claims relating to existing or proposed facilities of the 32 department of corrections and community supervision, and payment of 33 personal service and nonpersonal service, including fringe benefits, 34 related to the administration and security of capital projects 35 provided by the department of corrections and community supervision 36 for new and reappropriated projects (10501950) (81065) 37 17,000,000 (re. \$151,000) By chapter 54, section 1, of the laws of 2014: 38 39 For the preparation and review of plans, specifications, estimates, 40 studies, plant evaluations, inspections, appraisals and surveys, and 41 legal claims relating to existing or proposed facilities of the 42 department of corrections and community supervision, and payment of 43 personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects 44 provided by the department of corrections and community supervision



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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	for new and reappropriated projects (10501450) (81065)
2	15,000,000 (re. \$103,000)
_	,,
2	Capital Projects Funds - Other
3	Capital Projects Funds - Other
4	Correctional Facilities Capital Improvement Fund
5	DOCS Rehabilitation Projects Account - 32352
6	Environmental Protection or Improvements Purpose
7	By chapter 54, section 1, of the laws of 2020:
8	Alterations and improvements, including related departmental adminis-
9	
10	ing liabilities incurred prior to April 1, 2020 (10062006) (81062)
11	23,000,000 (re. \$23,000,000)
12	By chapter 54, section 1, of the laws of 2019:
13	Alterations and improvements, including related departmental adminis-
14	trative costs, for environmental protection or improvements includ-
15	ing liabilities incurred prior to April 1, 2019 (10061906) (81062)
16	24,000,000 (re. \$6,000,000)
17	By chapter 54, section 1, of the laws of 2018:
18	Alterations and improvements, including related departmental adminis-
19	trative costs, for environmental protection or improvements includ-
20	ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
21	24,000,000 (re. \$850,000)
21 _	
	, , ,
22	By chapter 54, section 1, of the laws of 2017:
22 23	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental adminis-
22 23 24	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements includ-
22 23	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental adminis-
22 23 24	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements includ-
22 23 24 25	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062)
22 23 24 25 26	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) (re. \$1,000,000) (re. \$1,000,000) By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062) (re. \$10,955,000) By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062) (re. \$1,248,000) By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including related costs.
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) (re. \$1,000,000) (re. \$1,000,000) By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062) (re. \$10,955,000) By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062) (re. \$1,248,000) By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including related costs.
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) 24,000,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) 24,000,000
5 6 7 8	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Facilities for the Physically Disabled Purpose
9 10 11 12 13	By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) 2,000,000
14 15 16 17	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
18 19 20 21 22	By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2020 (10012001) (81028)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028)
28 29 30 31 32	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
33 34 35 36 37	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028)
38 39 40 41 42	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) (81028)
43	By chapter 54, section 1, of the laws of 2013:



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) (81028)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) (81028)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028)
15 16 17 18 19	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028)
20 21 22 23 24	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028)
25 26 27 28 29	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) (81028)
30 31 32 33 34	By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028)
35 36 37 38 39	By chapter 50, section 1, of the laws of 2004: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028)
40 41 42 43	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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1
   By chapter 54, section 1, of the laws of 2020:
     Alterations and improvements, including related departmental adminis-
2
3
       trative costs, for the preservation of facilities including liabil-
4
       ities incurred prior to April 1, 2020 (10032003) (81010) ........
 5
       165,000,000 ...... (re. $155,935,000)
     Alterations and improvements, including related departmental adminis-
 6
 7
       trative costs, for preventative maintenance that will prolong the
 8
       useful life of assets including liabilities incurred prior to April
       1, 2020 (10M32003) (81091) ... 15,000,000 ...... (re. $14,564,000)
9
10
   By chapter 54, section 1, of the laws of 2019:
11
     Alterations and improvements, including related departmental adminis-
12
       trative costs, for the preservation of facilities including liabil-
13
       ities incurred prior to April 1, 2019 (10031903) (81010) ........
14
       166,000,000 ..... (re. $108,744,000)
15
     Alterations and improvements, including related departmental adminis-
16
       trative costs, for preventative maintenance that will prolong the
17
       useful life of assets including liabilities incurred prior to April
18
       1, 2019 (10M31903) (81091) ... 15,000,000 ...... (re. $10,607,000)
19
   By chapter 54, section 1, of the laws of 2018:
20
     Alterations and improvements, including related departmental adminis-
21
       trative costs, for the preservation of facilities including liabil-
22
       ities incurred prior to April 1, 2018 (10031803) (81010) .......
23
       166,000,000 ..... (re. $47,947,000)
24
     Alterations and improvements, including related departmental adminis-
25
       trative costs, for preventative maintenance that will prolong the
       useful life of assets including liabilities incurred prior to April
26
27
       1, 2018 (10M31803) (81091) ... 15,000,000 ...... (re. $3,594,000)
   By chapter 54, section 1, of the laws of 2017:
28
29
     Alterations and improvements, including related departmental adminis-
30
       trative costs, for the preservation of facilities including liabil-
31
       ities incurred prior to April 1, 2017 (10031703) (81010) ........
32
       141,000,000 ..... (re. $37,101,000)
33
     Alterations and improvements, including related departmental adminis-
34
       trative costs, for preventative maintenance that will prolong the
35
       useful life of assets including liabilities incurred prior to April
36
       1, 2017 (10M31703) (81091) ... 15,000,000 ...... (re. $4,011,000)
   By chapter 55, section 1, of the laws of 2016:
37
38
     Alterations and improvements, including related departmental adminis-
39
       trative costs, for the preservation of facilities including liabil-
40
       ities incurred prior to April 1, 2016 (10031603) (81010) ........
41
       92,000,000 ..... (re. $11,970,000)
     Alterations and improvements, including related departmental adminis-
42
43
       trative costs, for preventative maintenance that will prolong the
44
       useful life of assets including liabilities incurred prior to April
45
       1, 2016 (10M31603) (81091) ... 15,000,000 ...... (re. $236,000)
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46 By chapter 54, section 1, of the laws of 2013:



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010)
9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) (81010)
18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010)
27 28 29 30 31	By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010)
32 33 34 35 36	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010)
37 38 39 40 41 42 43 44	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010)
5 6 7 8 9 10 11 12	By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010)
14 15 16 17 18 19 20 21 22	By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) (81010)
23 24 25 26	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2020: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) 87,000,000
37 38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2019: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) 164,000,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063) 95,000,000
11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) 95,000,000
21 22 23 24 25	By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) 69,000,000
26 27 28 29 30	By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063) 46,000,000
31 32 33 34 35	By chapter 54, section 1, of the laws of 2012: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) 56,000,000
36 37 38 39 40	By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) 76,000,000
41 42 43 44 45	By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063) 76,000,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	By chapter 50, section 1, of the laws of 2009:
2	Alterations and improvements, including related departmental adminis-
3	trative costs, for program improvement or program change including
4	liabilities incurred prior to April 1, 2009 (10080908) (81063)
5	90,000,000 (re. \$1,614,000)
6	By chapter 50, section 1, of the laws of 2008:
7	Alterations and improvements, including related departmental adminis-
8	trative costs, for program improvement or program change including
9	liabilities incurred prior to April 1, 2008 (10080808) (81063)
10	85,000,000 (re. \$177,000)
11	By chapter 50, section 1, of the laws of 2007:
11 12	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental adminis-
12	Alterations and improvements, including related departmental adminis-
12 13	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including
12 13 14	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063)
12 13 14	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063)
12 13 14 15	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) 87,000,000
12 13 14 15	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) 87,000,000
12 13 14 15 16 17 18	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) 87,000,000
12 13 14 15 16 17	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) 87,000,000

DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 25,000,000 25,000,000
7 8	All Funds
9 10	SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 25,000,000
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38	For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2008)



DIVISION OF CRIMINAL JUSTICE SERVICES

- 1 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2020:
- 6 For competitive grants to provide safety and security projects at 7 nonprofit organizations at risk of hate crimes or attacks because of 8 their ideology, beliefs or mission. Provided that an assessment of 9 facilities at risk may include, but not be limited to, consider-10 ations of the vulnerabilities of the organization based on its 11 location and membership, and the potential consequences of a hate 12 crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and 13 14 technology through centralized contracts established by the office 15 of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized 16 17 users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appro-18 19 priated herein may be suballocated to any department or agency (CJSS2008) (55970) ... 25,000,000 (re. \$25,000,000) 20

EDUCATION DEPARTMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 135,450,000 3,859,357,000
7 8	All Funds
9 10	ADMINISTRATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2103) (21860) 3,400,000 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (11PS2103) (23304)
28 29	LIBRARY CONSTRUCTION (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
33 34 35 36 37 38 39 40 41 42 43	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature,



EDUCATION DEPARTMENT

1 2 3 4	subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2108) (23486)
5 6	For additional total approved project costs pursuant to section 273-a of the education
7	law, for approved projects, excluding
8	feasibility studies, plans or similar
9	activities, for the acquisition of vacant
10	land and the acquisition, construction,
11	renovation or rehabilitation, including
12 13	projects related to health and safety and the Americans with Disabilities Act of
13 14	1990 and leasehold improvements, of build-
15	ings of public libraries and library
16	systems chartered by the regents of the
17	state of New York or established by an act
18	of the legislature, subject to distrib-
19	ution provisions in subdivision 5 of
20	section 273-a of the education law on and
21	upon approval by the commissioner 20,000,000
22 23 24	NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)
25	Capital Projects Funds - Other
26	Capital Projects Fund - 30000
27	Health and Safety Purpose
28	For services and expenses of health and
29	safety equipment, security personnel and
29 30	safety equipment, security personnel and related assessments and training needs for
29 30 31	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that
29 30 31 32	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds
29 30 31 32 33	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made avail-
29 30 31 32 33 34	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101)
29 30 31 32 33	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made avail-
29 30 31 32 33 34	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101)
29 30 31 32 33 34 35	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990)
29 30 31 32 33 34 35	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990)
29 30 31 32 33 34 35 36 37 38	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990)
29 30 31 32 33 34 35 36 37 38	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990)
29 30 31 32 33 34 35 36 37 38	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990)
29 30 31 32 33 34 35 36 37 38	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990)
29 30 31 32 33 34 35 36 37 38 39 40 41	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990)
29 30 31 32 33 34 35 36 37 38 39 40 41 42	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2022 (11SE2101) (55990)



EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10	including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballo- cated to any other state department, agen- cy, or public benefit corporation, to achieve the purpose of this appropriation (11EL2108) (55992)
12 13	STATE AID DATA SYSTEM (CCP)
14 15 16	Capital Projects Fund - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to the development of a modernized state aid data system, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation subject to approval by the director of the budget (11SA2108)
31 32	STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 30,000,000
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
36 37 38 39 40 41 42 43 44	For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget 30,000,000



EDUCATION DEPARTMENT

1	ADMINISTRATION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Preservation of Facilities Purpose
5	By chapter 54, section 1, of the laws of 2020:
6	For various minor rehabilitation projects to keep facilities in a safe
7	operating condition subject to a plan developed by the education
8	department and approved by the director of the budget (11MR2003)
9	(21860) 3,400,000 (re. \$3,396,000)
10	For the maintenance and operation of various facilities and systems
11	including personal services, fringe benefits and indirect costs.
12 13	Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to
14	any department, agency, or public authority (11PS2003) (23304)
15	4,200,000 (re. \$1,197,000)
	1,200,000
16	By chapter 54, section 1, of the laws of 2019:
17	For various minor rehabilitation projects to keep facilities in a safe
18	operating condition subject to a plan developed by the education
19	department and approved by the director of the budget (11021903)
20	(21860) 3,400,000 (re. \$2,829,000)
21	For the maintenance and operation of various facilities and systems
22	including personal services, fringe benefits and indirect costs.
23 24	Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to
25	any department, agency, or public authority (11PS1903) (23304)
26	4,100,000 (re. \$278,000)
	_,, (,,,,,,,
27	By chapter 54, section 1, of the laws of 2018:
28	For various minor rehabilitation projects to keep facilities in a safe
29	operating condition subject to a plan developed by the education
30	department and approved by the director of the budget (11021803)
31	(21860) 3,400,000 (re. \$1,295,000)
32	By chapter 54, section 1, of the laws of 2017:
32 33	For various minor rehabilitation projects to keep facilities in a safe
34	operating condition subject to a plan developed by the education
35	department and approved by the director of the budget (11021703)
36	(21860) 3,400,000 (re. \$1,934,000)
3.0	(2200) 3/200/000
37	By chapter 55, section 1, of the laws of 2016:
38	For various minor rehabilitation projects to keep facilities in a safe
39	operating condition subject to a plan developed by the education
40	department and approved by the director of the budget (11021603)
41	(21860) 3,400,000 (re. \$940,000)
42	By chapter 54, section 1, of the laws of 2015:
43	For various minor rehabilitation projects to keep facilities in a safe
44	operating condition subject to a plan developed by the education
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EDUCATION DEPARTMENT

1 2	department and approved by the director of the budget (11021503) (21860) 3,400,000 (re. \$764,000)
3	By chapter 54, section 1, of the laws of 2014:
4	For various minor rehabilitation projects to keep facilities in a safe
5	operating condition subject to a plan developed by the education
6	department and approved by the director of the budget (11021403)
7	(21860) 3,400,000 (re. \$364,000)
8	By chapter 54, section 1, of the laws of 2013:
9	For various minor rehabilitation projects to keep facilities in a safe
10	operating condition, including but not limited to fire alarm system
11	and security system upgrades at the School for the Blind at Batavia,
12	subject to a plan developed by the education department and approved
13	by the director of the budget (11021303) (21860)
14	3,400,000 (re. \$794,000)
15	By chapter 54, section 1, of the laws of 2012:
16	For various minor rehabilitation projects to keep facilities in a safe
17	operating condition subject to a plan developed by the education
18	department and approved by the director of the budget (11021203)
19	(21860) 3,400,000 (re. \$199,000)
20	By chapter 54, section 1, of the laws of 2011:
21	For various minor rehabilitation projects to keep facilities in a safe
22	operating condition subject to a plan developed by the education
23	department and approved by the director of the budget (11021103)
24	(21860) 3,400,000 (re. \$429,000)
25	By chapter 53, section 1, of the laws of 2010:
26	For various minor rehabilitation projects to keep facilities in a safe
27	operating condition subject to a plan developed by the education
28	department and approved by the director of the budget (11021003)
29	(21860) 6,800,000 (re. \$177,000)
30	By chapter 53, section 1, of the laws of 2009:
31	For various minor rehabilitation projects to keep facilities in a safe
32	operating condition subject to a plan developed by the education
33	department and approved by the director of the budget (11020903)
34	(21860) 2,000,000 (re. \$12,000)
35	By chapter 53, section 1, of the laws of 2008:
36	For various minor rehabilitation projects to keep facilities in a safe
37	operating condition subject to a plan developed by the education
38	department and approved by the director of the budget (11090803)
39	(21860) 1,000,000 (re. \$60,000)
40	By chapter 53, section 1, of the laws of 2006:
41	For various minor rehabilitation projects to keep facilities in a safe
42	operating condition subject to a plan developed by the education
43	department and approved by the director of the budget (11020603)
44	(21860) 2,400,000 (re. \$4,000)



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Capital Projects Funds - Other 1 Capital Projects Fund - 30000 Program Improvement/Change Purpose 3 4 By chapter 54, section 1, of the laws of 2019: 5 For services and expenses related to the acquisition and development 6 of technology, including but not limited to equipment, and software 7 and services (11PC1908) ... 2,500,000 (re. \$1,090,000) 8 By chapter 54, section 1, of the laws of 2017: 9 For services and expenses related to the development and implementa-10 tion of data systems for the education department, including but not 11 limited to facilities management, state aid, and special education 12 providers. Provided however that the use of funds appropriated here-13 in shall be subject to a plan developed by the education department 14 in consultation with the office of information technology services 15 and approved by the director of the budget (11031708) (55968) 16 chapter 100, section 2, of the laws of 2010, as amended by chapter 17 54, section 1, of the laws of 2011: 18 19 For services and expenses related to implementing a state longitudinal 20 data system including but not limited to the development and 21 purchase of computer hardware, software, and related equipment, such 22 amount shall include expenses to be made by the State University of New York and the City University of New York provided that the 23 24 amount appropriated herein shall be subject to a plan developed by 25 the education department and approved by the director of the budget. 26 Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the 27 28 funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the 29 30 purposes of this appropriation (11031008) (21861) 31 20,400,000 (re. \$10,220,000) BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Program Improvement/Change Purpose 36 By chapter 54, section 1, of the laws of 2018: 37 For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program 38 39 beginning in the 2018-19 school year pursuant to a chapter of the 40 laws of 2018 for equipment purchases, provided, however, that such 41 grants shall be limited to no more than \$5,000 per school, and shall 42 be awarded based on an application developed by the state education 43 department. Eligible equipment purchases shall include, but not be 44 limited to, equipment used for the storage, preservation, or 45 distribution of food (11BB1808) (55988) 46 7,000,000 (re. \$2,562,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 CULTURAL EDUCATION CENTER (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Health and Safety Purpose By chapter 53, section 1, of the laws of 2008: For the construction of an alternate emergency exit in the cultural 6 education center (11010801) (21862) ... 2,250,000 (re. \$17,000) 7 8 For fire safety system upgrades, environmental controls, and the reno-9 vation of restrooms in the cultural education center (11030801) 10 (21864) ... 2,500,000 (re. \$647,000) 11 Capital Projects Funds - Other 12 Capital Projects Fund - 30000 13 Preservation of Facilities Purpose 14 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, 15 section 3, of the laws of 2005: 16 For minor rehabilitation projects to keep facilities in a safe operat-17 ing condition subject to a plan developed by the education department and approved by the director of the budget (11020403) (21865) 18 19 ... 1,000,000 (re. \$37,000) 20 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, 21 section 1, of the laws of 2016: 22 For renovation projects to preserve and revamp the collections and 23 exhibits of the state museum, library and archives subject to a plan 24 approved by the director of the budget (11030203) (23456) ... 25 5,000,000 (re. \$4,476,000) 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Program Improvement/Change Purpose 29 By chapter 53, section 1, of the laws of 2008: 30 An advance for projects to enhance the public display of the 31 collections and exhibits of the state museum, library and archives, 32 subject to a plan jointly submitted by the board of the cultural 33 education trust and the state education department and approved by 34 the director of the budget (11020808) (21868) 35 15,000,000 (re. \$12,446,000) 36 For preservation and stewardship of collections in the cultural educa-37 tion center, including environmental controls, the preservation of 38 records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) 39 40 4,325,000 (re. \$581,000) CULTURAL EDUCATION STORAGE FACILITY (CCP) 42 Capital Projects Funds - Other



Capital Projects Fund - 30000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	New Facilities Purpose
2	By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
3	section 1, of the laws of 2016:
4	Cultural education storage facility. For costs of a new storage facil-
5	ity for the collections of the state museum, library and archives,
6	subject to a plan jointly submitted by the board of the cultural
7	education trust and the cultural education department and approved
8 9	by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility
10	study and a land review prior to the submission of such plan
11	(11010707) (21878) 60,000,000 (re. \$59,786,000)
	(11010/0/) (210/0) συγσσσγοσσ (16. ψ35//σσγοσσγ
12	EDUCATION BUILDING (CCP)
13	Capital Projects Funds - Other
14	Capital Projects Fund - 30000
15	Preservation of Facilities Purpose
16	By chapter 53, section 1, of the laws of 2006:
17	For partial roof replacement of the education building and education
18 19	building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved
20	by the director of the budget (11030603) (23454)
21	1,700,000 (re. \$166,000)
21	1,700,000 (16. φ100,000)
22	LIBRARY CONSTRUCTION (CCP)
23	Capital Projects Funds - Other
24	Capital Projects Fund - 30000
25	Program Improvement/Change Purpose
26	By chapter 54, section 1, of the laws of 2020:
27	For total approved project costs pursuant to section 273-a of the
28	education law, for approved projects, excluding feasibility studies,
29 30	plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, includ-
31	ing leasehold improvements, of buildings of public libraries and
32	library systems chartered by the regents of the state of New York or
33	established by an act of the legislature, subject to distribution
34	provisions in subdivision 5 of section 273-a of the education law on
35	and upon approval by the commissioner (11LC2008) (23486)
36	14,000,000 (re. \$14,000,000)
37	The appropriation made by chapter 54, section 1, of the laws of 2019, as
38	supplemented by a transfer in accordance with state finance law, is
39	hereby amended and reappropriated to read:
40	For total approved project costs pursuant to section 273-a of the
41	education law, for approved projects, excluding feasibility studies,
42	plans or similar activities, for the acquisition of vacant land and
43	the acquisition, construction, renovation or rehabilitation, includ-
44	ing leasehold improvements, of buildings of public libraries and



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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library systems chartered by the regents of the state of New York or
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       established by an act of the legislature, subject to distribution
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       provisions in subdivision 5 of section 273-a of the education law on
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       and upon approval by the commissioner (11011908) .......
5
       (23486) ... [14,000,000] <u>34,000,000</u> .............. (re. $34,000,000)
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
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7
       section 1, of the laws of 2020:
8
     For total approved project costs pursuant to section 273-a of the
9
       education law, for approved projects, excluding feasibility studies,
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       plans or similar activities, for the acquisition of vacant land and
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       the acquisition, construction, renovation or rehabilitation, includ-
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       ing leasehold improvements, of buildings of public libraries and
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       library systems chartered by the regents of the state of New York or
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       established by an act of the legislature, subject to distribution
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       provisions in subdivision 5 of section 273-a of the education law on
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       and upon approval by the commissioner (11001808) (23486) .......
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       34,000,000 ..... (re. $3,070,000)
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For total approved project costs pursuant to section 273-a of the
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       education law, for approved projects, excluding feasibility studies,
22
       plans or similar activities, for the acquisition of vacant land and
23
       the acquisition, construction, renovation or rehabilitation, includ-
       ing leasehold improvements, of buildings of public libraries and
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       library systems chartered by the regents of the state of New York or
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       established by an act of the legislature, subject to distribution
27
       provisions in subdivision 5 of section 273-a of the education law on
28
       and upon approval by the commissioner (11011708) (23486) ......
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       24,000,000 ..... (re. $1,431,000)
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   NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Health and Safety Purpose
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   By chapter 54, section 1, of the laws of 2020:
35
     For services and expenses of health and safety equipment, security
36
       personnel and related assessments and training needs for Nonpublic
37
       Schools, provided, however, that no more than $4,500,000 of the
       funds appropriated herein shall be made available prior to April 1,
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39
       2021 (11SE2001) (55990) ... 15,000,000 ...... (re. $15,000,000)
40
   By chapter 54, section 1, of the laws of 2019:
41
     For services and expenses of health and safety equipment, security
       personnel and related assessments and training needs for Nonpublic
42
       Schools, provided, however, that no more than $4,500,000 of the
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       funds appropriated herein shall be made available prior to April 1,
45
       2020 (11SE1901) (55990) ... 15,000,000 ...... (re. $15,000,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2018: For services and expenses of health and safety equipment, security 2 3 personnel and related assessments and training needs for Nonpublic 4 Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 5 2019 (11SE1801) (55990) ... 15,000,000 (re. \$12,058,000) 6 7 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 8 54, section 1, of the laws of 2018: 9 For services and expenses of health and safety equipment, security 10 personnel and related assessments and training needs for Nonpublic 11 Schools, provided, however, that no more than \$4,500,000 of the 12 funds appropriated herein shall be made available prior to April 1, 13 2018 (11SE1701) (55990) ... 15,000,000 (re. \$6,392,000) 14 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, 15 section 1, of the laws of 2019: 16 For services and expenses of health and safety equipment, security 17 personnel and related assessments and training needs for Nonpublic 18 Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 19 20 2017 (11SE1601) (55990) ... 10,768,000 (re. \$3,884,000) 21 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 22 section 1, of the laws of 2019: 23 For services and expenses of Safety Equipment for Nonpublic Schools 24 (11SE1501) (55990) ... 1,383,000 (re. \$576,000) 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, 26 section 1, of the laws of 2019: 27 For services and expenses of Safety Equipment for Nonpublic Schools 28 (11SE1401) (55990) ... 1,325,000 (re. \$636,000) 29 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, 30 section 1, of the laws of 2019: 31 For services and expenses of Safety Equipment for Nonpublic Schools 32 (11SE1301) (55990) ... 806,000 (re. \$587,000) NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2017: 37 For payment of the costs of capital projects undertaken by or on 38 39 behalf of school districts for the acquisition of smart schools 40 classroom technology to be loaned to children attending a nonpublic 41 school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, 42



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in accordance with the requirements of section 755 of the education

law and guidelines developed by the commissioner of education, in

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708) (55959) ... 25,000,000 (re. \$24,252,000)

30 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

31 Capital Projects Fund - Other

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- 32 Miscellaneous Capital Projects Fund
- 33 Office of the Professions Electronic Licensing Account 32222
- 34 Program Improvement/Change Purpose
- 35 By chapter 54, section 1, of the laws of 2020:
- 36 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but 37 38 not limited to equipment, software, hardware and services, subject 39 to a plan developed by the education department in conjunction with 40 the office of information technology services and approved by the 41 director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit 42 43 corporation, to achieve the purpose of this appropriation (11EL2008) 44 (55992) ... 25,390,000 (re. \$25,329,000)
- 45 By chapter 54, section 1, of the laws of 2019:
- For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

7 By chapter 54, section 1, of the laws of 2018:

8 For services and expenses related to the development of an electronic 9 licensing system for the office of the professions, including but 10 not limited to equipment, software, hardware and services, 11 to a plan developed by the education department in conjunction with 12 the office of information technology services and approved by the 13 director of the budget. Funds appropriated herein may be suballo-14 cated to any other state department, agency, or public benefit 15 corporation, to achieve the purpose of this appropriation (11EL1808) 16 (55992) ... 4,300,000 (re. \$813,000)

17 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

- 18 Capital Projects Funds Other
- 19 Capital Project Fund 30000

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20 Program Improvement/Change Purpose

21 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ... 20,000,000 ... (re. \$20,000,000) For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their



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1 ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and 3 4 membership, and the potential consequences of a hate crime or attack 5 at the facility, and provided further that recipients of such grants 6 shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established 7 8 by the office of general services under section 163 of the state 9 finance law, and such recipients shall be deemed for such purposes 10 to be "authorized users" within the meaning of paragraph k of subdi-11 vision 1 of section 163 of the state finance law. Notwithstanding 12 section 93 of the state finance law or any provision of law to the 13 contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency 14 15 services to accomplish the intent of this appropriation or inter-16 changed with any other appropriation within the safety and security 17 for at-risk facilities comprehensive construction program (11HS1908) 18 (55970) ... 25,000,000 (re. \$25,000,000)

19 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

21 For competitive grants to provide safety and security projects at 22 nonpublic schools, community centers and day care facilities at risk 23 of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may 24 include, but not be limited to, considerations of the vulnerabili-25 26 ties of the organization based on its location and membership, and 27 the potential consequences of a hate crime or attack at the facili-28 ty, and provided further that recipients of such grants shall be 29 entitled to use such funds to purchase commodities, services, 30 technology through centralized contracts established by the office 31 of general services under section 163 of the state finance law, and 32 such recipients shall be deemed for such purposes to be "authorized 33 users" within the meaning of paragraph k of subdivision 1 of section 34 163 of the state finance law. The amount appropriated herein may be 35 transferred or suballocated to the division of homeland security and 36 emergency services to accomplish the intent of this appropriation 37 (11HS1708) (55970) ... 25,000,000 (re. \$17,370,000)

- 38 SCHOOL FOR THE BLIND BATAVIA (CCP)
- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Health and Safety Purpose
- 42 By chapter 53, section 1, of the laws of 2009:
- For various rehabilitation and renovation projects to keep facilities
- at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the
- 46 director of the budget (11030901) (23468) ... 800,000 . (re. \$1,000)
- 47 By chapter 53, section 1, of the laws of 2008:

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For security and fire alarm system upgrades, physical plant improve-1 ments to infrastructure around Severne Hall, backflow prevention 2 devices, and roof replacement on Knight Hall and Hamilton Hall 3 4 (11050801) (21870) ... 2,330,000 (re. \$674,000) 5 SCHOOL FOR THE DEAF - ROME (CCP) Capital Projects Funds - Other 6 7 Capital Projects Fund - 30000 8 Health and Safety Purpose 9 By chapter 53, section 1, of the laws of 2008: 10 For dormitory environmental controls and the replacement of paver 11 stones, manhole covers and catch basins (11040801) (21871) 12 650,000 (re. \$138,000) SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 13 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 Health and Safety Purpose 16 17 By chapter 53, section 1, of the laws of 2009: 18 For various rehabilitation and renovation projects to keep facilities 19 at the St. Regis Mohawk Elementary School in a safe operating condi-20 tion subject to a plan developed by the education department and 21 approved by the director of the budget (11020901) (23464) 22 4,000,000 (re. \$88,000) 23 Capital Projects Funds - Other Capital Projects Fund - 30000 24 25 Preservation of Facilities Purpose 26 By chapter 53, section 1, of the laws of 2004: 27 For various rehabilitation and renovation projects to keep facilities 28 at the St. Regis Mohawk Elementary School in a safe operating condi-29 tion subject to a plan developed by the education department and 30 approved by the director of the budget (11040403) (21876) 31 4,500,000 (re. \$2,000) 32 SMART SCHOOLS BOND ACT (CCP) 33 Capital Projects Funds - Other 34 Smart Schools Bond Fund 35 Smart Schools Bond Fund Account - 30710 Bond Proceeds Purpose 36 By chapter 54, section 1, of the laws of 2014: 37 The sum of \$2,000,000,000, or so much thereof as may be necessary and 38 available, is hereby appropriated from the smart schools bond fund 39 as established by section 97-0000 of the state finance law in 40 accordance with the provisions of such section, for payment to the 41



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capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

30 SMART SCHOOLS IMPLEMENTATION (CCP)

- 31 Capital Projects Funds Other
- 32 Capital Projects Fund Smart Schools (Bondable) 30000
- 33 Educational Purpose

- 34 By chapter 54, section 1, of the laws of 2014:
- For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivi-sion 16 of section 3641 of the education law, both enacted as legis-lation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.
- Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

internet connectivity for schools and communities within the school 1 district for enhanced educational opportunity; classroom space to 2 3 accommodate pre-kindergarten programs; instructional 4 replace transportable classroom units; and high-tech school safety 5 and security projects. Pursuant to school districts' approved smart 6 schools investment plans, all or a portion of the funds appropriated 7 hereby may be suballocated or transferred to any department, agency, 8 or public authority. 9 No part of this appropriation shall be made available prior to 10 approval of the smart schools bond act of 2014 by the voters at the 11 general election to be held in November of 2014 (11SR14ED) (56144) 12 ... 2,000,000,000 (re. \$1,612,181,000) 13 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP) 14 Capital Projects Funds - Other 15 Capital Projects Fund - 30000 16 Educational Purpose By chapter 54, section 1, of the laws of 2014: 17 18 For payment of the costs of capital projects undertaken by or on 19 behalf of special act school districts, state-supported schools for 20 the blind and deaf and approved private special education schools, 21 pursuant to investment plans approved by the smart schools review 22 board established by subdivision 16 of section 3641 of the education 23 law, for acquisition or installation of educational technology 24 equipment. Costs of such projects may include but not be limited to 25 interactive whiteboards; computer servers; desktop, laptop and 26 tablet computers; and high-speed broadband and wireless Internet 27 connectivity; design, planning, site acquisition, construction, 28 reconstruction or rehabilitation of instructional space to replace 29 transportable classroom units; and high-tech school safety and secu-30 rity projects. This appropriation shall be made available to the 31 same extent as funds are authorized and made available pursuant to 32 the smart schools bond act of 2014 (110014ED) (56156) 33 5,000,000 (re. \$3,268,000) 34 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Health and Safety Purpose By chapter 54, section 1, of the laws of 2019: 38 For alteration, rehabilitation and improvement of various facilities 39 40 operated by the state-supported schools for the blind and deaf



authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and appor-

tioned based on a plan developed by the education department and

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120 12554-10-1

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS 2021-22

1 For payment according to the following schedule:

2	APPF	ROPRIATIONS	REAPPROPRIATIONS
3 4	Capital Projects Funds - Other	25,000,000	18,721,000
5 6	All Funds	25,000,000	18,721,000
7 8	PROGRAM IMPROVEMENTS OR CHANGE (CCP)		25,000,000
9 10 11	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for software and technology upgrades and equipment. The state board of elections shall develop a plan for the distribution of such funds which may include up to \$5,000,000 needed for state board of elections capital costs and implementation costs. The remaining funds, of at least \$20,000,000 shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, the replacement of voting systems and equipment, absentee ballot scanners, mail processing equipment, and infrastructure to protect the connectivity and security of county elections software, including assistance for areas unserved and underserved by broadband service, provided that such reimbursement shall be apportioned based on the number of registered voters in a county		000



STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 PROGRAM IMPROVEMENTS OR CHANGE (CCP) 2 Capital Project Funds - Other Capital Projects Fund - 30000 3 4 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2020: 6 For services and expenses related to the acquisition and development 7 of technology, including but not limited to equipment, software and 8 services, which will support the implementation of the voter enfran-9 chisement modernization act of 2019, including costs incurred prior 10 to April 1, 2020. A portion of these funds shall be used, as allow-11 able, to satisfy the state match requirement of the 2020 federal 12 HAVA funding. Funds appropriated herein may be suballocated to any 13 other state department, agency, or public benefit corporation, to 14 achieve this purpose (EL012008) (23523) 15 16,000,000 (re. \$16,000,000) By chapter 54, section 1, of the laws of 2019: 16 The amounts appropriated herein, shall be made available to the state 17 18 and local boards of elections, including the New York city board of 19 elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of 20 21 elections shall develop a plan for the distribution of such funds 22 which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to 23 24 local boards of elections for reimbursement of eligible costs, 25 including, but not limited to, electronic poll books and associated 26 software, on-demand ballot printers and cyber security software 27 required to implement early voting provided that such reimbursement 28 shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and 29 30 details of the reimbursement claims process and timeframes, provided 31 that local boards of election claims shall include such information 32 as necessary to support state financing mechanisms. Notwithstanding 33 any other law to the contrary, all or a portion of the amounts here-

34

35 36 by appropriated may be suballocated or transferred to any department, agency or public authority (EL011908) (23523)

14,700,000 (re. \$2,721,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 20,500,000 17,337,000
7 8	All Funds
9 10	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 20,500,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
14 15 16	For services and expenses required to meet the New York state energy research and development authority obligations for the
17	western New York nuclear service center,
18	including obligations pursuant to the West
19	Valley demonstration project act (Pub. L.
20	96-368) (03WV21G6) (44406) 20,500,000



ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection Purpose
- 5 By chapter 54, section 1, of the laws of 2013:
- 6 For capital grants for the cleaner, greener communities program
- 7 (03CG1306) (44408) ... 25,000,000 (re. \$8,237,000)
- 8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000
- 11 Western New York Nuclear Service Center Program Purpose
- 12 By chapter 54, section 1, of the laws of 2020:
- 13 For services and expenses required to meet the New York state energy
- 14 research and development authority obligations for the western New
- 15 York nuclear service center, including obligations pursuant to the
- 16 West Valley demonstration project act (Pub. L. 96-368) (03WV20G6)
- 17 (44406) ... 18,200,000 (re. \$9,100,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8	Capital Projects Funds - Other 1,186,850,000 6,178,596,300 Capital Projects Funds - Federal 185,000,000 814,927,000 Special Revenue Funds - Other 0 97,000
9 10	All Funds
11 12	ADMINISTRATION (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
16 17 18 19	For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2150) (25729) 24,700,000
20 21	ENVIRONMENT AND RECREATION (CCP)
22 23 24 25	Capital Projects Funds - Other Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 Environment and Recreation Purpose
26 27 28 29 30 31 32 33	suballocation to other state departments
34 35 36	and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside
37 38 39	of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration
40 41	<pre>projects, community engagement and applied research related to the transportation</pre>
42 43	sector or methane and other short-lived climate pollutant sources; including up to



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	\$500,000 for the regenerate NY grant
2	program (09GG21ER) (25706) 1,500,000
3	Notwithstanding any law to the contrary, (a)
4	for the department of environmental
5	conservation to enter into a contract or
6	contracts for the development of local
7	climate resiliency plans and adaptation
8	projects, and (b) up to \$200,000 to the
9	department of agriculture and markets for
10	services and expenses of the wood products
11	development council, including suballo-
12	cation to other state departments and
13	agencies (09SV21ER) (25711) 800,000
14	Notwithstanding any law to the contrary,
15	smart growth program state assistance
16	payments, provided on a competitive basis,
17	to counties, cities, towns, or villages to
18	establish, update or implement comprehen-
19	sive plans in a manner consistent with
20	smart growth; provided, however, that up
21	to 25 percent of such payments may be
22	awarded to not-for-profit organizations
23	for such purposes (09SG21ER) (24824) 2,000,000
24	Notwithstanding any law to the contrary for
25	the New York state soil and water conser-
26	vation committee in conjunction with the
27	department of agriculture and markets to
28	develop a pilot climate resilient farms
29	program consistent with agriculture and
30	markets law article 11-A, agricultural
31	environmental management program including
32	up to \$200,000 for the Cornell Soil Health
33	Program for research and education to
34	improve soil resiliency to climate vari-
35	ations and mitigate greenhouse gas emis-
36	sions by carbon sequestration (09CR21ER)
37	(25718) 4,500,000
38	Climate smart communities projects pursuant
39	to title 15 of article 54 of the environ-
40	mental conservation law including clean
41	vehicle projects; notwithstanding any law
42	to the contrary, including \$500,000 for a
43	resiliency planting program; up to
44	\$500,000 for: grants to municipalities for
45	acquisition of community forests; and not
46	less than \$1,000,000 for municipal pilot
47	programs for publicly accessible electric
48	vehicle fast chargers installed on munici-
49	pal infrastructure (09CS21ER) (25701) 10,300,000
50	Capital Projects Funds - Other
51	Environmental Protection Fund



- 1 Open Space Account 30454
 2 Environment and Recreation Purpose
- 3 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from 5 6 the open space account in accordance with 7 a programmatic and financial plan to be 8 approved by the director of the budget, 9 including suballocation to other state 10 departments and agencies, according to the following: 11 12 Costs related to the acquisition of the 13 following properties: Atlantic Coast, Long 14 Island Sound, Long Island South Shore 15 Estuary Reserve, Peconic Pinelands Mari-16 time Reserve Projects, Central 17 Barrens, Shoreham Parcel, Western Suffolk/Nassau Special 18 Groundwater Protection Areas, Mott Haven-Port Morris 19 20 Waterfront, Bronx River Greenway, Inner 21 City/Underserved Community Parks, Long 22 Pond, Staten Island Greenbelt, Staten 23 Island Bluebelt, Staten Island Wet Woods, 24 Great Swamp, Plutarch/Black Creek Wetlands 25 Complex, New York Highlands, Shawangunk 26 Mountains Region, Delaware River High-27 lands, Hudson River Corridor/Hudson River 28 Estuary and Greenway Trail/Hudson River 29 School Art Trail, Hudson Valley/New York 30 City Foodshed, Catskill Unfragmented 31 Forest, Catskill River and Road Corridors, 32 New York City Watershed Lands, Taconic 33 Ridge/Harlem Valley, Albany Pine Bush, 34 Five Rivers Environmental Education 35 Center, Lake George watershed, Lake Cham-36 plain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation 37 38 39 Sites, Region 4 Rail Trail Projects, 40 Susquehanna River Valley Corridor, Sarato-41 ga County, Hudson River Projects, Follens-42 by Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill 43 44 Core Forests and Headwater Streams, Nelson 45 Swamp, State Park Battlefields, Genny 46 Green Trail/Link Trail, Onondaga Escarp-47 ment, State Parks Greenbelt/Tompkins Coun-48 ty, Cattaraugus Creek and tributaries, 49 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation 50 51 Area, Lake Erie Tributary Gorges, Buffalo



CAPITAL PROJECTS 2021-22

1 River Watershed, Catharine Valley Complex, 2 High-Tor/Bristol Hills/Bare Hill Unique Area, Lake Ontario and Lake Erie 3 4 Shorelines, Islands and Niagara River, 5 Long Island Trails and Greenways, Bronx 6 Harlem Greenway, Harbor Herons Wildlife 7 Complex, Schunnemunk Mountain/Moodna 8 Creek/Woodcock Mountain/Hudson Highlands 9 Connectivity Project, Helderbergs, 10 Finger Lakes Shorelines and Riparian 11 Zones, Hand Hollow Conservation 12 Northern Flow River Corridors, Black River 13 Valley Corridor, Fort Drum Army Compatible 14 Buffer Project, Herkimer 15 Viewshed, Inman Gulf, Massawepie Mire, 16 Moose River Corridor, St. Lawrence River 17 Islands, Shoreline and Wetlands, Southern 18 Skaneateles Lake Forest and Shoreline, 19 Salmon River Corridor, Emerald Necklace, 20 Riparian Buffers, Coastline and Wetland 21 Protection Projects Aimed at Reducing the 22 Impacts of Storms, Storm Surges and Flood-23 ing on Human and Natural Communities, Long 24 Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wild-25 26 life Management Area Protection, Working 27 Forest Lands, State Park and State Histor-28 ic Site Protection, (a) notwithstanding 29 any law to the contrary, \$1,000,000 from 30 the land acquisition allocation for urban 31 forestry projects provided that no less 32 than \$500,000 shall be made available for 33 such programs in cities and towns with 34 populations of 65,000 or more; 35 notwithstanding any law to the contrary, 36 \$2,500,000 from the land acquisition allo-37 cation to the land trust alliance for the 38 purpose of awarding grants on a compet-39 itive basis to local land trusts, provided 40 that up to ten percent of such amount may 41 be made available for administrative costs 42 and/or technical assistance; (c) notwith-43 standing any law to the contrary, not less than \$1,500,000 for land acquisition in 44 45 department of environmental conservation 46 regions 1, 2 and 3; (d) \$1,500,000 to the 47 land trust alliance for the purpose of awarding grants on a competitive basis to 48 49 local land trusts to purchase conservation 50 easements, provided that up to ten percent 51 of such amount may be made available for 52 administrative costs and/or



1	assistance; (e) \$100,000 for land acquisi-
2	tion in department of environmental
3	conservation region 9 pursuant to a chap-
4	ter of the laws of 2021 related to ease-
5	ments on state forest land (09LA21ER)
6	(24703) 30,000,000
7	Albany Pine Bush Preserve Commission
8	(09AP21ER) (24828) 2,675,000
9	Long Island Central Pine Barrens Planning
10	(09LP21ER) (24829)
11	Notwithstanding any law to the contrary, for
12	services and expenses of the following
13	commissions: \$259,000 for Susquehanna
14	river basin commission; \$359,500 for the
15	Delaware river basin commission; \$14,100
16	for the Ohio river basin commission;
17	\$41,600 for the Interstate environmental
	commission; and \$38,000 for the New
19	
20	\$373,000 for the college of environmental
21	science and forestry center for native
22	peoples and the environment (09EC21ER)
23	(25705) 1,085,200
24	Long Island South Shore Estuary Reserve
25	(09SE21ER) (24831) 900,000
26	Agricultural non-point source abatement and
27	control projects, notwithstanding any law
28	to the contrary, including projects to
29	combat harmful algal blooms; (a)
30	\$1,000,000 shall be made available for
31	services and expenses of the Cornell
32	University Integrated Pest Management
33	program; (b) \$500,000 shall be made avail-
34	able to the Cornell Cooperative Extension
35	of Suffolk County for nutrient management
36	planning and implementation activities;
37	and (c) \$250,000 shall be made available
38	to Cornell for the pesticide management
39	
40	certification (09AN21ER) (24832) 18,000,000
41	Non-agricultural non-point source abatement
42 43	and control projects notwithstanding any
	law to the contrary, \$550,000 of such
44	amount shall be made available for Cornell
45	community integrated pest management
46	(09NP21ER) (24833) 5,750,000
47 48	Agriculture and farmland protection activities, notwithstanding any law to the
48 49	contrary, up to \$1,000,000 shall be made
50	
50 51	available to the tug hill tomorrow land trust for army compatible use buffer
52	program projects around Fort Drum, and up
5⊿	program projects around fort brum, and up



1	to \$95,000 shall be made available to
2	Cornell University for services and
3	expenses of land classification, agricul-
4	ture district mapping and master list of
5	soils (09FP21ER) (24825) 18,000,000
6	Biodiversity stewardship and research;
7	including funding for public New York
8	universities to conduct field studies and
9	research on biodiversity issues and up to
10	\$500,000 of this amount to support polli-
11	nator diversity, up to \$300,000 of which
12	may be allocated to Cornell University,
13	including research related to the poten-
14	tial adverse impacts of pesticides such as
15	neonicitinoids, pursuant to a contract
16	with the department of agriculture and
17	markets, including the development of bee
18	husbandry best management practices such
19	as pest and pathogen controls; creating
20	diversity of pollinator habitats; research
21	to understand, prevent and recover from
22	pollinator losses; and outreach and educa-
23	tion; and including \$100,000 for the Cary
24	Institute of Ecosystem Studies to support
25	the Catskill environmental research and
26	monitoring program (09BD21ER) (24827) 1,350,000
27	Notwithstanding any law to the contrary, for
28	the Hudson River Estuary Management Plan
29	prepared pursuant to section 11-0306 of
30	the environmental conservation law,
31	including projects to combat harmful algal
32	blooms some or all of which may be allo-
33	cated to the New England Interstate Water
34	Pollution Control Commission or Cornell
35	water resources institute or department of
36	natural resources for the purposes of
37	implementing the Hudson River Estuary
	Action agenda, \$1,000,000 of which shall
39	be for the Mohawk river action plan
40	(09HE21ER) (24836) 6,500,000
41	Notwithstanding any law to the contrary, for
42	the Finger Lakes-Lake Ontario Watershed
43	Protection Alliance (09FL21ER) (24835) 2,300,000
44	Notwithstanding any law to the contrary, to
45	the Erie County Soil and Water Conserva-
46	tion District for the Lake Erie Watershed
47	Protection Alliance (09LE21ER) (25764) 250,000
48 49	Notwithstanding any law to the contrary, for the state share of costs of wastewater
_	
50 51	treatment improvement projects undertaken
51	by municipalities to upgrade municipal
52	systems to meet stormwater, combined sewer



CAPITAL PROJECTS 2021-22

1 overflow, sanitary sewer overflow 2 wastewater treatment discharge requirements with priority given to systems that 3 4 are in violation of title 8 of article 17 of the environmental conservation law and 6 aquatic habitat restoration projects undertaken by municipalities and not-for-7 8 profit corporations for aquatic habitat 9 restoration projects as defined in subdivision 1 of section 56-0101 of the envi-10 11 ronmental conservation law and including 12 projects to combat harmful algal blooms; 13 including up to \$4,500,000 to Suffolk 14 county to provide a 50 percent match for a 15 program developed in consultation with the 16 department for research, development and 17 pilot projects to develop cost effective 18 methods to address nitrogen and pathogen 19 loading from septic system or cesspool effluent or other sources or to support 20 21 such efforts without a match at the state university of Stony Brook directly or 22 23 through its research foundation 24 \$1,500,000 for Suffolk county for sewer improvement projects; 25 and including \$5,000,000 for Nassau county for the Bay 26 park wastewater treatment plant outfall 27 28 associated conveyance systems, 29 nitrogen abatement treatment works, ocean 30 outfall and/or connections, and including 31 \$250,000 from such amount to the Long Island regional planning council for 32 33 services and expenses related to the Long 34 Island Nitrogen Action Plan; and including 35 \$5,000,000 to update source water assess-36 ment plans and develop associated water 37 protection programs some or all of which 38 may be allocated to the United States 39 Geological Survey or the New England 40 Interstate Water Pollution Control Commis-41 sion; \$150,000 for the Chautauqua Lake 42 Association; \$95,000 for the Chautauqua 43 Lake Partnership; \$500,000 for the City of 44 Long Beach for water quality projects; and 45 \$150,000 for the East of Hudson Watershed 46 Corporation (09WQ21ER) (24837) 18,000,000 47 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem 48 49 conservation projects, consistent with the 50 policy articulated in article 14 of the 51 environmental conservation law including



1	projects to combat harmful algal blooms;
2	including \$450,000 for the Peconic Estuary
3	Partnership, including \$60,000 for the
4	Great Lakes commission (09GL21ER) (24830) 18,500,000
5	Notwithstanding any law to the contrary, for
6	the implementation of the recommendations
7	of the invasive species task force
8	prepared pursuant to chapter 324 of the
9	laws of 2003 and for the purposes set
10	forth in chapter 674 of the laws of 2007
11	including not less than \$450,000 for Lake
12	George, including not less than \$120,000
13	for Cornell University for the plant
14	certification program, provided that not
15	less than \$5,750,000 be made available for
16	invasive species eradication, including
17	but not limited to southern pine beetle,
18	including up to \$500,000 to Cornell
19	University for the control of hemlock
20	wooly adelgid, and including grants
21	related to the control and management of
22	invasive species, and \$500,000 to address
23	the southern pine beetle including up to
24	\$250,000 to the Central Pine Barrens Joint
25	Planning and Policy Commission for the
26	implementation and administration of a
27	prescribed fire program. Such funding for
28	grants shall be provided on a competitive
29	basis in consultation with the New York
30	Invasive Species Council (09IS21ER)
31	(24704) 13,238,000
32	Notwithstanding any law to the contrary, for
33	Soil and Water Conservation District
34	activities as authorized for reimbursement
35	and funding in section 11-a of the soil
36	and water conservation districts law
37	
	blooms (09SW21ER) (24834) 11,000,000
39	Notwithstanding any law to the contrary, for
40	Agricultural Waste Management projects,
41	including up to \$700,000 to Cornell
42	University, in consultation with the
43	department, to continue implementing the
44	dairy acceleration program (09AW21ER)
45	(24826) 1,500,000
46	Capital Projects Funds - Other
47	Environmental Protection Fund
48	Parks, Recreation and Historic Preservation Account -
49	30453
50	Environment and Recreation Purpose



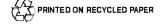
CAPITAL PROJECTS 2021-22

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from 3 4 the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be 6 approved by the director of the budget, 7 8 including suballocation to other state 9 departments and agencies, according to the 10 following: 11 Local waterfront revitalization programs, 12 notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront 13 14 revitalization projects which are in or 15 primarily serve areas where demographic 16 and other relevant data for such areas 17 demonstrate that the areas are densely 18 populated and have sustained physical deterioration, decay, neglect, or disin-19 vestment, or where a substantial propor-20 tion of the residential population is of 21 22 low income or is otherwise disadvantaged 23 and is underserved with respect to the 24 existing recreational opportunities in the 25 area including up to \$2,000,000 updates to existing local waterfront revi-26 27 talization program plans to mitigate 28 physical climate risks; future 29 \$200,000 for the Niagara River greenway 30 commission (09WR21ER) (24700) 14,150,000 Parks, recreation and historic preservation 31 32 projects, notwithstanding any law to the 33 contrary, not less than, \$10,000,000 for 34 municipal parks projects which are in or 35 primarily serve areas where demographic 36 and other relevant data for such areas 37 demonstrate that the areas are densely 38 populated and have sustained physical 39 deterioration, decay, neglect or disin-40 vestment or where a substantial proportion 41 of the residential population is of low 42 income or is otherwise disadvantaged and is underserved with respect to the exist-43 44 ing recreational opportunities in area; and including \$250,000 for Tivoli 45 46 Park; \$500,000 for the Hudson River Valley 47 Trail Grants; \$120,000 to the 48 University of New York college of environ-49 mental science and forestry; \$180,000 to 50 Paul Smith's College for the support of 51 the Adirondack Park interpretive centers; 52 \$150,000 to the Catskill Center



CAPITAL PROJECTS 2021-22

1 and Development for the Conservation support of the Catskill Visitors Center; and \$1,000,000 to the city of New York for 3 4 the East River Esplanade 107th Street Pier (09MP21ER) (24701) 19,500,000 Notwithstanding any law to the contrary, for 6 state parks and land and easement infras-7 8 tructure, access and stewardship projects 9 which shall include capital projects: (i) 10 on state parks and state lands pursuant to 11 sections 54-0303 and 56-0307 of the envi-12 ronmental conservation law; (ii) on state 13 parks or state owned lands and easements 14 under the jurisdiction of the department 15 of environmental conservation 16 office of parks, recreation and historic 17 preservation for access opportunities for 18 people with disabilities; access to the 19 State Forest Preserve, State reforesta-20 Wildlife Management areas and 21 conservation easement lands; recreational 22 trail construction and maintenance: 23 including but not limited to sustainable trail crews or other activities related to 24 sustainable use of the forest preserve and 25 other state lands that are threatened by 26 overuse; Catskill and Adirondack 27 28 ground improvements to public access and 29 sanitation facilities; environmental 30 education; facility improvements; archeo-31 logical, historic, cultural and natural resource surveys, forest health surveys, 32 33 interpretation, and inventories, 34 response to forest pests including south-35 ern pine beetle; Forest Preserve and state 36 forest unit management planning; invasive 37 species management; conservation easement 38 public recreation planning; habitat resto-39 ration and enhancement; state fish hatch-40 erv improvements; state tree nursery 41 improvements; safety equipment; 42 access facilities and safety improvements; public beach facility development and 43 44 improvement; public access improvements at 45 day use areas; state historic site exteri-46 or restoration; and cabin area and camping facility development, restoration 47 and (iii) 48 \$1,000,000 reconstruction; 49 Belleayre Mountain ski center projects; 50 (iv) \$1,000,000 from the public access and 51 stewardship allocation to Parks & Trails 52 New York for the purpose of awarding



1	grants on a competitive basis to local
2	parks and department of environmental
3	conservation friends groups, provided that
4	up to ten percent of such amount may be
5	made available for administrative costs
6	and/or technical assistance; (v) public
7	protection and emergency preparedness
8	purposes; (vi) \$18,000 to New York Natural
9	Heritage to update the New York Protected
10 11	Areas Database; (vii) \$1,550,000 for
12	Adirondack and Catskill visitor safety and
13	wilderness protection activities to
13 14	address issues relating to overuse includ-
	ing up to \$800,000 to Essex County to address issues of overuse in the Adiron-
15 16	dack Park (09ST21ER) (24702) 34,451,800
17	Notwithstanding subdivision 7 of section
18	92-s of the state finance law or any other
19	law to the contrary, for services and
20	expenses of the Hudson River Park Trust
21	for projects related to the development of
22	the Hudson River Park consistent with
23	provisions of chapter 592 of the laws of
24	1998, including but not limited to utility
25	infrastructure improvements; provided,
26	however, such funds shall not be available
27	for suballocation to any public benefit
28	corporation or public authority with the
29	exception of the Hudson River Park Trust
30	and shall be available solely for the
31	liabilities incurred by the Hudson River
32	Park Trust or by other state departments
33	or agencies on behalf of the Hudson River
34	Park Trust on or after April 1, 1999.
35	Provided further that, the comptroller is
36	hereby authorized and directed to release
37	monies to the Hudson River Park Trust in
38	amounts set forth in a schedule approved
39	by the director of the budget (09HR21ER)
40	(24820) 3,975,000
41	Notwithstanding any law to the contrary, for
42	zoos, botanical gardens and aquaria
43	program (09ZB21ER) (24823) 16,000,000
44	Notwithstanding any other provisions of law,
45	for the administration of the programs of
46	section 79-b of the navigation law
47	(09NV21ER) (25719) 2,000,000
48	Capital Projects Funds - Other
49	Environmental Protection Fund
50	Solid Waste Account - 30452
51	Environment and Recreation Purpose



1	For services and expenses of projects and
2	purposes authorized by section 92-s of the
3	state finance law to receive funding from
4	the solid waste account in accordance with
5	a programmatic and financial plan to be
6	approved by the director of the budget,
7	including suballocation to other state
8	departments and agencies, according to the
9	following:
10	Non-hazardous landfill closure projects,
11	including \$300,000 for Essex county under
12	an agreement with the department of envi-
13	ronmental conservation; \$150,000 for
14	Hamilton county under an agreement with
15	the department of environmental conserva-
16	tion; and \$250,000 for regional municipal
17	solid waste management and waste transpor-
18	tation planning, including for impacted
19	environmental justice communities, associ-
20	ated with impending landfill closures
21	(09LC21ER) (24813) 750,000
22	Municipal waste reduction or recycling
23	projects, including developing secondary
24	recycling markets in New York state, and
25	\$2,000,000 of such amount shall be made
26	available for municipalities and not-for-
27	profit food banks for projects for food
28	donation and the recycling of food scraps
29	(09MR21ER) (24814) 15,300,000
30	Secondary materials regional marketing
31	assistance (09SM21ER) (24816) 200,000
32	Pesticide program, not less than \$200,000 of
33	which shall be for activities related to
34	Long Island pesticide pollution prevention
35	(09PD21ER) (24818) 1,500,000
36	Notwithstanding any law to the contrary, for
37	the payment of the costs associated with
38	environmental justice projects and
39	programs, including but not limited to:
40	monitoring of air quality; education and
41	outreach; \$2,000,000 for the connect kids
42	program facilitating access by title 1
43	schools to outdoor recreational activ-
44	ities, public lands and parks; improve-
45	ments to environmental quality; or envi-
46	ronmental job training, in environmental
47	justice, inner city and underserved commu-
48	nities, and which are undertaken by the
49	state, or on behalf of the state by muni-
50	cipalities, or not-for-profit corpo-
51	rations; and \$3,000,000 of such amount
52	shall be made available for community



1	impact and job training grants; including
2	\$500,000 of such amount shall be made
3	available to a not-for-profit organization
4	for the purpose of awarding grants on a
5	competitive basis to community groups to
6	build the capacity of such groups,
7	provided that up to ten percent may be
8	made available for administrative costs
9	and/or technical assistance. Community
10	impact and job training grants shall be in
11	or affecting environmental justice commu-
12	nities in an amount of up to \$100,000 for
13	community groups for projects that address
14	an environmental justice community's expo-
15	sure to multiple environmental harms and
16	risks, including lead exposure and shall
17	include implementation, studies, including
18	air monitoring, to investigate the envi-
19	ronment, or related public health issues
20	of the community, research that will be
21	used to expand the knowledge or under-
22	standing of the affected community and
23	ways to improve the resiliency of the
24	affected community. The results of the
25	investigation shall be disseminated to
26	members of the affected community. Commu-
27	nity groups eligible for funding must
28	provide services within the same community
29	as the environmental and/or related public
30	health issues to be addressed by the
31	project. Such groups shall be primarily
32	focused on addressing the environmental
33	and/or related public health issues of the
34	residents of the affected community and
35	shall be comprised primarily of members of
36	the affected community; and \$250,000 to
37	the Adirondack North Country Association
38	for the purposes of the Adirondack diver-
39	sity initiative (09EJ21ER) (24713) 8,000,000
40	Notwithstanding any law to the contrary, for
41	assessment and recovery of any natural
42	resource damages (09RD21ER) (24817) 1,775,000
43	Notwithstanding any law to the contrary, for
44	the pollution prevention institute, and
45	including \$100,000 for the department to
46	contract with the Northeast waste manage-
47	ment officials' association for the Inter-
48	state Chemicals Clearing house (09PP21ER)
49	(24815) 4,000,000
50	Environmental health for assessments, test-
51	ing and actions including but not limited
52	to abatement to address suspected human



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1	exposure to chemical, physical and micro-
2	biological agents, including contaminants
3	in drinking water, including projects to
4	combat harmful algal blooms, including
5	vector control for tick-borne illnesses
6	such as lyme disease; including up to
7	\$500,000 for the CleanSweepNY program; and
8	\$1,000,000 to the State University of New
9	York at Stony Brook, directly or through
10	its research foundation, to support
11	research development and any associated
12	testing or pilot projects towards the
13	treatment of water to remove 1,4-dioxane;
14 15	and \$2,000,000 for children's environ-
15	mental health centers, including school
16 17	and community childhood lead exposure assessment conducted by such centers; not
18	more than \$625,000 for programs to expand
19	and improve access to local, fresh, nutri-
20	tional food to nutritionally underserved
21	neighborhoods in New York State through
22	the Fresh Connect Program; and \$500,000 to
23	study environmental health impacts,
24	including asthma, caused by new york city
25	airports (09EH21ER) (25703) 6,500,000
26	Brownfield opportunity area grants as
27	authorized pursuant to section 970-r of
28	the general municipal law (09BO21ER)
29	(25702) 1,750,000
30	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000
31	
32	Capital Projects Funds - Other
33	Capital Projects Fund - 30000
34	Maintenance and Operations Purpose
35	For the maintenance and operation of various
36	facilities and systems including personal
37	services, fringe benefits and indirect
38	costs (09FM21MO) (81107) 6,000,000
30	COSCS (051M21MO) (01107)
39	FISH AND WILDLIFE (CCP)
40	
41	Capital Projects Funds - Other
42	Miscellaneous Capital Projects Fund
43	Habitat Conservation and Access Account - 32217
44	Fish and Wildlife Purpose
4 -	The second and second desired
45 46	For services and expenses, including
40	personal service, nonpersonal service,



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1 2 3 4 5	fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2154)
6	(24718) 1,500,000
7 8	LANDS AND FORESTS (CCP)
9	Capital Projects Funds - Other
10	Capital Projects Fund - 30000
11	Lands and Forests Purpose
12	For services and expenses, including
13	personal service, nonpersonal service,
14	indirect costs and fringe benefits related
15	to the stewardship of newly acquired and
16	existing state lands, for the implementa-
17 18	tion of Unit Management Plans, costs related to invasive species management
19	activities and for the development and
20	implementation of Green Certification for
21	state forests, including suballocation to
22	other state departments and agencies
23	(09LF2153) (25766)
24	For the purchase and replacement of equip-
25	ment and facility improvements, including
26	air monitoring, maintenance of facilities
27	and emergency response in support of
28	public safety, including personal
29	services, fringe benefits and indirect
30	costs (09PS2153) (24846) 1,000,000
31	Capital Projects Funds - Other
32	Miscellaneous Capital Projects Fund
33	DEC Land Transfer Account
34	Lands and Forests Purpose
35	For services and capital expenses related to
36	land acquisition through the conveyances
37	of real property in accordance with
38	section 03-0301 of Environmental Conserva-
39	tion Law, section 49-0307 of Environmental
40	Conservation Law, sections 03-2 and 30-A
41	of Public Lands Law, or any other law
42	authorizing the conveyance of state land
43	(09LT2153) 1,000,000
44 45	MARINE RESOURCES (CCP)



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1 2 3 4	Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Marine Projects Purpose
5 6 7 8 9	For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR21A1) (24708) 10,000,000
11 12	NEW YORK WORKS (CCP)
13 14 15	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
16 17 18 19 20 21 22 23 24 25	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environ-
27 28 29 30 31 32 33 34 35	mental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or
36 37 38 39 40 41 42 43	other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to \$20,000,000 for the Conklingville Dam; including personal
44 45 46	service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2151) (25768)



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1 2	OPERATIONS (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2151) (24855)
23 24 25 26	Capital Projects Funds - Other Natural Resource Damages Fund Natural Resource Damages Fund- 31900 (M) Operational Services Purpose
27 28 29 30 31 32 33 34 35	For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860)
36 37	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 126,000,000
38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Hazardous Waste Purpose
41 42 43 44 45	For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation



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shall be available for expenditure until a 1 party or parties either responsible for a 2 site or volunteering to cleanup a site 3 4 have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's 6 7 designee, and which agreement is approved 8 by the director of the budget, providing 9 for repayment to the state of an amount 10 equal to the amount disbursed from this 11 appropriation. A copy of such agreement 12 shall be filed with the state comptroller, 13 the chairman of the senate finance commit-14 tee and chairman of the assembly ways and 15 means committee. 16 Notwithstanding any other provision of law 17 to the contrary, the comptroller 18 authorized to repay settlements advances for specified remedial and moni-19 20 toring projects from this fund with monies the hazardous waste remedial fund 21 22 received for such projects pursuant to 23 consent orders and agreements to address 24 sites contaminated with hazardous waste. 25 The director of the budget shall certify to 26 the comptroller the specific portions of 27 this appropriation for which monies have 28 been received pursuant to such consent 29 orders and agreements (09AD21F7) (24868) 20,000,000 30 Capital Projects Funds - Other 31 Hazardous Waste Remedial Fund 32 Hazardous Waste Cleanup Account - 31506 33 Hazardous Waste Purpose For payment of the state share of the costs 35 hazardous waste site remediation 36 projects, in accordance with title 13 of 37 article 27 of the environmental conserva-38 tion law and section 97-b of the state 39 finance law, for projects, and for payment 40 of state costs associated with the remedi-41 ation of offsite contamination at significant threat sites as provided for in 42 section 27-1411 of the environmental 43 44 conservation law, including personal 45 service and fringe benefits of the depart-46 environmental conservation, οf

health and law and including suballo-

cations to the departments of health and law and including costs incidental and

thereto,

47

48

49 50

appurtenant



provided that a

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1 2 3	portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of
4 5	the environmental conservation law. None of this appropriation may be expended for
5 6	any purposes authorized in title 12 of
7	article 27 of the environmental conserva-
8	tion law (09HB21F7) (24863) 100,000,000
Ŭ	CION 14" (05H52117) (21005)
9	Capital Projects Funds - Other
10	Hazardous Waste Remedial Fund
11	Hazardous Waste Remediation Oversight and Assistance
12	Account - 31505
13	Hazardous Waste Purpose
14	For the personal services and fringe bene-
15	fits of the department of environmental
16	conservation including suballocation to
17	the department of health related to the
18	brownfield cleanup program pursuant to
19	title 14 of article 27 of the environ-
20 21	mental conservation law and the voluntary cleanup program including costs incurred
22	prior to April 1, 2021 (09BC21F7) (24867) 6,000,000
22	prior to April 1, 2021 (09BC21F/) (2480/) 6,000,000
23	SOLID WASTE MANAGEMENT (CCP) 25,200,000
24	
24	
24 25	Capital Projects Funds - Other
	Capital Projects Funds - Other Capital Projects Fund - 30000
25	-
25 26	Capital Projects Fund - 30000
25 26	Capital Projects Fund - 30000
25 26 27 28 29	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program
25 26 27 28 29 30	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of envi-
25 26 27 28 29 30 31	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including
25 26 27 28 29 30 31 32	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments
25 26 27 28 29 30 31	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including
25 26 27 28 29 30 31 32 33	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of envi- ronmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730) 4,000,000
25 26 27 28 29 30 31 32 33	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730)
25 26 27 28 29 30 31 32 33	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730)
25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of envi- ronmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730)
25 26 27 28 29 30 31 32 33 34 35 36 37	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730)
25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of envi- ronmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730)
25 26 27 28 29 30 31 32 33 34 35 36 37	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Fund - 30000 Solid Waste Management Purpose For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2156) (25730)



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1 2	WATER RESOURCES (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Control Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18	For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12163) (24880)
20 21 22 23 24 25 26 27 28 29 30 31	with matching federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe bene- fits and indirect costs, including subal- location to other state departments and agencies (09FL2163) (24881)
32 33 34 35 36 37 38 39	local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2163) (24887)
40 41 42	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
43 44 45 46 47 48	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878)



1	For payment of a portion of the state's
2	match for federal capitalization grants
3	for the water pollution control revolving
4	fund (09RF2157) (24874) 35,000,000
5	For services and expenses including personal
6	service, fringe benefits, and nonpersonal
7	service for the water pollution control
8	revolving fund and related water quality
9	activities including suballocation to
10	other state departments and agencies
11	(09SR2157) (25707) 5,500,000
12	For services and expenses including personal
13	service, fringe benefits, and nonpersonal
14	service for the Excelsior Conservation
15	Corps program including suballocation to
16	other state departments and agencies
17	(09CC2157) (25708) 200,000
18	The sum of \$500,000,000 is hereby appropri-
19	ated for the costs of clean water infras-
20	tructure projects, including services,
21	expenses, and indirect costs, including
22	but not limited to the following: projects
23	as authorized by the New York state water
24	infrastructure improvement act of 2017;
25	for New York state intermunicipal water
26	infrastructure projects pursuant to
27	section 1285-s of the public authorities
28	<pre>law; for water quality improvement projects, including nonagricultural</pre>
29	
30 31	nonpoint source abatement and control
32	<pre>projects, municipal wastewater treatment projects, and municipal separate storm</pre>
32 33	sewer system projects, and for the proper
34	management of road salt; for green infras-
35	tructure projects; for land acquisition
36	projects, including projects for source
37	water protection pursuant to title 33 of
38	article 15 of the environmental conserva-
39	tion law; for state assistance payments,
40	services, and expenses to soil and water
41	conservation districts for the cost of
42	water quality protection projects awarded
43	on a competitive basis prioritizing finan-
44	cial need and hardship, intended to assist
45	concentrated animal feeding operations;
46	for the remediation of sites pursuant to
47	titles 12 and 13 of article 27 of the
48	environmental conservation law and
49	consistent with the provisions of section
50	97-b of the state finance law, provided
51	however that no more than \$5,000,000 of
52	such appropriation may be expended for



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of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section last-t of the public authorities law; to support municipal water quality infras- tructure programs which may otherwise not qualify for state support, or may require additional state support; for the develop- ment of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722)	1	investigation, mitigation and remediation
lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 12 1285-t of the public authorities law; to support municipal water quality infras- tructure programs which may otherwise not qualify for state support, or may require additional state support; for the develop- ment of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722)	2	
to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 12 1285-t of the public authorities law; to support municipal water quality infras- tructure programs which may otherwise not qualify for state support, or may require additional state support; for the develop- ment of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722)		•
for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 12 1285-t of the public authorities law; to support municipal water quality infras- tructure programs which may otherwise not qualify for state support, or may require additional state support; for the develop- ment of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722) 500,000,000		
projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 12 1285-t of the public authorities law; to support municipal water quality infras- tructure programs which may otherwise not qualify for state support, or may require additional state support; for the develop- ment of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722)	5	
replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 12 1285-t of the public authorities law; to support municipal water quality infras- tructure programs which may otherwise not qualify for state support, or may require additional state support; for the develop- ment of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722)	6	
pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 12 1285-t of the public authorities law; to 13 support municipal water quality infras- 14 tructure programs which may otherwise not 15 qualify for state support, or may require 16 additional state support; for the develop- 17 ment of information technology systems 18 related to water quality pursuant to 19 section 3-0315 of the environmental 20 conservation law. All or a portion of the 21 appropriation may be provided to the envi- 22 ronmental facilities corporation or subal- 23 located to any other department or state 24 agency (09CW2157) (25722) 500,000,000	7	
authorities law; for water infrastructure emergency assistance pursuant to section 12 1285-t of the public authorities law; to 13 support municipal water quality infras- 14 tructure programs which may otherwise not 15 qualify for state support, or may require 16 additional state support; for the develop- 17 ment of information technology systems 18 related to water quality pursuant to 19 section 3-0315 of the environmental 20 conservation law. All or a portion of the 21 appropriation may be provided to the envi- 22 ronmental facilities corporation or subal- 23 located to any other department or state 24 agency (09CW2157) (25722)	8	replace septic systems and cesspools
emergency assistance pursuant to section 12 1285-t of the public authorities law; to 13 support municipal water quality infras- 14 tructure programs which may otherwise not 15 qualify for state support, or may require 16 additional state support; for the develop- 17 ment of information technology systems 18 related to water quality pursuant to 19 section 3-0315 of the environmental 20 conservation law. All or a portion of the 21 appropriation may be provided to the envi- 22 ronmental facilities corporation or subal- 23 located to any other department or state 24 agency (09CW2157) (25722)	9	pursuant to section 1285-u of the public
12 1285-t of the public authorities law; to 13 support municipal water quality infras- 14 tructure programs which may otherwise not 15 qualify for state support, or may require 16 additional state support; for the develop- 17 ment of information technology systems 18 related to water quality pursuant to 19 section 3-0315 of the environmental 20 conservation law. All or a portion of the 21 appropriation may be provided to the envi- 22 ronmental facilities corporation or subal- 23 located to any other department or state 24 agency (09CW2157) (25722) 500,000,000	10	authorities law; for water infrastructure
support municipal water quality infras- tructure programs which may otherwise not qualify for state support, or may require additional state support; for the develop- ment of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722)	11	emergency assistance pursuant to section
tructure programs which may otherwise not qualify for state support, or may require additional state support; for the develop- ment of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722)	12	1285-t of the public authorities law; to
qualify for state support, or may require additional state support; for the develop- ment of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722)	13	support municipal water quality infras-
additional state support; for the develop- ment of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722)	14	tructure programs which may otherwise not
ment of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722)	15	qualify for state support, or may require
related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722)	16	
section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722) 500,000,000 Capital Projects Funds - Federal	17	ment of information technology systems
conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2157) (25722)	18	related to water quality pursuant to
appropriation may be provided to the envi- ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722)	19	section 3-0315 of the environmental
ronmental facilities corporation or subal- located to any other department or state agency (09CW2157) (25722)	20	conservation law. All or a portion of the
located to any other department or state agency (09CW2157) (25722)	21	appropriation may be provided to the envi-
24 agency (09CW2157) (25722) 500,000,000 25 Capital Projects Funds - Federal	22	ronmental facilities corporation or subal-
25 Capital Projects Funds - Federal	23	located to any other department or state
	24	agency (09CW2157) (25722) 500,000,000
	25	Capital Projects Funds - Federal
	26	
27 SRF Capitalization Grants Account - 31359	27	
28 Water Resources Purpose	28	-
29 For federal capitalization grants for the	29	For federal capitalization grants for the
30 water pollution control revolving fund	_	
31 (09SF2157) (24876) 175,000,000	31	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 ADMINISTRATION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Administration Purpose By chapter 54, section 1, of the laws of 2020: 6 For employee fringe benefits and indirect costs related to employees 7 paid from department capital projects funds and capital accounts 8 (09FG2050) (25729) ... 24,700,000 (re. \$16,077,000) 9 By chapter 54, section 1, of the laws of 2019: 10 For employee fringe benefits and indirect costs related to employees 11 paid from department capital projects funds and capital accounts 12 (09FG1950) (25729) ... 24,700,000 (re. \$8,846,000) By chapter 54, section 1, of the laws of 2017: 13 14 For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect 15 costs (09ED1750) (24806) ... 500,000 (re. \$500,000) 16 17 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 18 section 1, of the laws of 2015: 19 For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the 20 21 department's information technology infrastructure, including but 22 not limited to the improved resiliency of the existing computer 23 systems environment, business continuance, equipment and infrastruc-24 ture related to the DEC automated licensing system (DECALS) 25 improvements necessary for compliance with statewide cyber security 26 requirements including suballocation to other state departments and 27 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000) 28 By chapter 54, section 1, of the laws of 2013: 29 For alterations, rehabilitation and improvements at education camps 30 and centers including personal service, fringe benefits and indirect 31 costs (09ED1350) (24806) ... 1,000,000 (re. \$649,000) 32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 33 section 1, of the laws of 2015: 34 For services and expenses including personal service, fringe benefits 35 and indirect costs relating to the maintenance and upgrade of the 36 department's information technology infrastructure, including but 37 not limited to the improved resiliency of the existing computer 38 systems environment, business continuance, equipment and infrastruc-39 ture related to the DEC automated licensing system (DECALS) and 40 improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and 41 42 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000)
- 43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8	For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) 1,000,000 (re. \$1,000,000)
10	By chapter 55, section 1, of the laws of 2010:
11	For alterations, rehabilitation and improvements at education camps
12 13	and centers including personal services and fringe benefits and indirect costs (09ED1050) (24806) 600,000 (re. \$28,000)
14 15	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:
16	For services and expenses including personal services and fringe bene-
17 18	fits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including
19	but not limited to the improved resiliency of the existing computer
20	systems environment, business continuance, equipment and infrastruc-
21 22	ture related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security
23	requirements including suballocation to other state departments and
24	agencies (09CS0950) (24807) 3,500,000 (re. \$1,734,000)
25	Capital Projects Funds - Other
26	Miscellaneous Capital Projects Fund
27	[DEC] ENCON Capital Miscellaneous Gifts Account - 32224
28	Operational Services Purposes
29	By chapter 54, section 1, of the laws of 2020:
30	For services and expenses for projects in support of the department's
31 32	mission in accordance with section 3-0321 of the environmental conservation law (09GI2051) (25613)
33	1,000,000
34	AIR RESOURCES (CCP)
35	Special Revenue Funds - Other
36	Clean Air Fund
37	Mobile Source Account
38	Air Resources Purpose
39	By chapter 55, section 1, of the laws of 1999:
40	For services and expenses relating to the implementation and adminis-
41 42	tration of the clean air mobile source program (09M09955) (24808) 3,000,000 (re. \$97,000)
43	AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 Capital Projects Funds - Other Capital Projects Fund - 30000 3

Air Resources Purpose

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Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002: For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) 6,000,000 (re. \$1,588,000)

39	Project Schedule
40	PROJECT AMOUNT
41	•••••
42	(thousands of dollars)
43	Clean-fueled buses projects 4,000
44	State clean-fueled vehicles
45	projects 2,000
46	
47	Total 6,000
48	=======================================



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2000: 1 2 For state assistance payments for the state share of the costs of air 3 quality/green growth projects in accordance with the provisions of 4 title 6 of article 56 of the environmental conservation law for 5 project costs, including costs incidental and appurtenant thereto 6 and for payment of reimbursements to the clean water/clean air 7 implementation fund for services and expenses of state departments 8 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 9 10 may be suballocated to any state department or agency. Further, 11 moneys herein appropriated may be suballocated only to public 12 authorities and public benefit corporations specifically authorized 13 by title 6 of article 56 of the environmental conservation law to 14 enter into contracts for state assistance payments for the state 15 share of costs for air quality projects, provided however, 16 moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled 17 18 vehicles projects may be suballocated to any public authority or 19 public benefit corporation and moneys herein appropriated pursuant 20 to section 56-0607 of the environmental conservation law for other 21 air quality projects may be suballocated to the environmental facil-22 ities corporation. Notwithstanding any other provision of law to the 23 contrary, the moneys hereby appropriated shall be available for 24 state air quality improvement projects in accordance with title 6 of 25 article 56 of the environmental conservation law upon the issuance 26 of a certificate of approval of availability by the director of the 27 division of the budget. The state comptroller shall at the commence-28 ment of each month certify to the director of the division of the 29 budget, the commissioner of environmental conservation, the chairman 30 of the senate finance committee, and the chairman of the assembly 31 ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month 32 preceding such certification (09BA0055) (24809) 33 34 35 Project Schedule т

36	PROJECT AMOUNT
37	•••••
38	(thousands of dollars)
39	State clean-fueled vehicles
40	projects 2,000
41	Clean-fueled buses projects 4,000
42	Clean air for schools projects 20,000
43	
44	Total 26,000
45	

46 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) 37,000,000 (re. \$38,000)

30	Project Schedule
31	PROJECT AMOUNT
32	
33	(thousands of dollars)
34	State clean-fueled vehicles
35	projects 4,000
36	Clean-fueled buses projects 8,000
37	Clean air for schools projects 25,000
38	
39	Total 37,000
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By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) 44,000,000 (re. \$3,121,000)

25 project schedule

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26	PROJECT AMOUNT
27	
28	(thousands of dollars)
29	State clean-fueled vehicles
30	projects 6,000
31	Clean-fueled buses projects 10,000
32	Other air quality projects 3,000
33	Clean air for schools projects 10,000
34	Clean air for schools projects 15,000
35	• • • • • • • • • • • • • • • • • • • •
36	Total 44,000
37	=======================================

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

enter into contracts for state assistance payments for the state 1 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 3 4 56-0603 of the environmental conservation law for state clean-fueled 5 vehicles projects may be suballocated to any public authority or 6 public benefit corporation and moneys herein appropriated pursuant 7 to section 56-0607 of the environmental conservation law for other 8 air quality projects may be suballocated to the environmental facil-9 ities corporation. Notwithstanding the provisions of any general or 10 special law, the moneys hereby appropriated shall be available for 11 state air quality improvement projects in accordance with title 6 of 12 article 56 of the environmental conservation law upon the issuance 13 of a certificate of approval of availability by the director of the 14 division of the budget. The state comptroller shall at the commence-15 ment of each month certify to the director of the division of the 16 budget, the commissioner of environmental conservation, the chairman 17 of the senate finance committee, and the chairman of the assembly 18 ways and means committee the amounts disbursed from this appropri-19 ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) 20 21 80,000,000 (re. \$22,568,000) 22 project schedule 23 PROJECT 24 25 (thousands of dollars) 26 State clean-fueled vehicles 27 projects 4,000 28 Clean-fueled buses projects 4,000 Other air quality projects 17,000 Clean air for schools projects 25,000 30 31 Environmental compliance 32 assistance projects - air 33 quality 30,000 34 35 Total 80,000 36 AIR RESOURCES - EQBA (CCP) 38 Capital Projects Funds - Other 39 Capital Projects Fund - EQBA (Bondable) - 30000 40 Air Resources Purpose 41 Municipal Air Quality Improvement Projects 42 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 43 section 1, of the laws of 2003: 44 For payment of the costs of state air quality improvement projects



including suballocation to other state departments and agencies

(09720255) (24810) ... 5,810,000 (re. \$5,782,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2	section 1, of the laws of 1983, as amended by chapter 55,
3	For the state share of the cost of municipal air quality improvement
4	projects, including the payment of liabilities incurred prior to
5	April one, nineteen hundred eighty-three (02878655) (24810)
6	15,689,000 (re. \$8,000)
7	By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
8	section 3, of the laws of 1993:
9	For the state share of the cost of municipal air quality improvement
10	projects, including the payment of liabilities incurred prior to
11	April 1, 1981 (00333755) (24810)
12	20,222,000 (re. \$2,000)
	,, (, ,,,
13	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
14	section 3, of the laws of 1982, for: The state share of the cost of
15	municipal air quality improvement projects, including the payment of
16	liabilities incurred prior to April 1, 1975 (00320655) (24810)
17	(re. \$2,000)
_ ,	(10. φ2/000)
18	By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
19	section 3, of the laws of 1988, for: The state share of the cost of
20	municipal air quality improvement projects including the payment of
21	liabilities incurred prior to April 1, 1974 (00319455) (24810)
22	15,483,930
44	13,403,930
23	By chapter 673, section 4, of the laws of 1973, as amended by chapter
24	54, section 3, of the laws of 1989, for: The state share of the cost
25	of municipal air quality improvement projects (00319055) (24810)
26	15,230,931 (re. \$342,000)
- 0	13,230,331
27	State Air Quality Improvement Projects
	Dr. sharton 54 gostion 1 of the laws of 1007.
28	By chapter 54, section 1, of the laws of 1987:
29	For payment of the cost of State air quality improvement projects,
30	including the payment of liabilities incurred prior to April 1, 1987
31	(09A18755) (24811) 2,588,000 (re. \$528,000)
32	CLEAN WATER/CLEAN AIR BOND FUND (CCP)
33	Capital Projects Funds - Other
34	Clean Water/Clean Air Bond Fund
35	Clean Water/Clean Air Bond Fund Account - 30690
36	Bond Proceeds Purpose
0	Bond Floceeds Fulpose
37	By chapter 55, section 1, of the laws of 1997:
38	The sum of \$1,475,000,000 or so much thereof as may be necessary is
39	hereby appropriated from the clean water/clean air bond fund as
10	established by section 97-aaa of the state finance law for payment
11	to the capital projects fund for disbursements from such fund as
12	certified by the state comptroller as: "Safe Drinking Water Project
13	Disbursements", "Clean Water Project Disbursements", "Solid Waste
	, boild habee



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Project Disbursements", "Environmental Restoration Project Disburse-1 ments", and "Air Quality Project Disbursements". 2 3 The director of the budget shall designate to the state comptroller 4 appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The 5 state comptroller shall at the commencement of each month certify to 6 the director of the budget, the chairman of the senate finance 7 8 committee, and the chairman of the assembly ways and means commit-9 tee, the amounts disbursed from such appropriations. 10 No moneys shall be available from the clean water/clean air bond fund 11 until a certificate of approval of availability shall have been 12 issued by the director of the budget, and a copy of such certificate 13 of approval filed with the chairman of the senate finance committee 14 and the chairman of the assembly ways and means committee (09019710) 15 (80913) ... 1,475,000,000 (re. \$109,525,000) CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP) 16 17 Capital Projects Funds - Other 18 Clean Water/Clean Air Implementation Fund 19 Clean Water/Clean Air Implementation-DEC Account - 30501 20 Clean Water/Clean Air Implementation Purpose 21 By chapter 55, section 1, of the laws of 2009: 22 For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act 23 24 (09BA09WI) (81044) ... 1,050,000 (re. \$1,050,000) 25 By chapter 55, section 1, of the laws of 2008: 26 For services and expenses including personal services and fringe bene-27 fits necessary to implement the clean water/clean air bond act 28 (09BA08WI) (81044) ... 1,050,000 (re. \$1,050,000) 29 By chapter 55, section 1, of the laws of 2007: 30 For services and expenses including personal services and fringe bene-31 fits necessary to implement the clean water/clean air bond act 32 (09BA07WI) (81044) ... 1,050,000 (re. \$1,050,000) 33 By chapter 55, section 1, of the laws of 2006: 34 For services and expenses including personal services and fringe bene-35 fits necessary to implement the clean water/clean air bond act 36 (09BA06WI) (81044) ... 1,050,000 (re. \$348,000) By chapter 55, section 1, of the laws of 2005: 37 38 For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act 39 40 (09BA05WI) (81044) ... 1,050,000 (re. \$1,050,000) By chapter 55, section 1, of the laws of 2004: 41 42 For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in 43



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000)
3 4	Project Schedule PROJECT AMOUNT
5	(1)
6 7	(thousands of dollars) Clean Water
8	Environmental Restoration 1,138
9	Solid Waste
10	
11	Total 2,527
12	=======================================
13	ENVIRONMENT AND RECREATION (CCP)
14	Capital Projects Funds - Other
15	Environmental Protection Fund
16	Climate Change Mitigation and Adaptation Account - 30455
17	Environment and Recreation Purpose
18	By chapter 54, section 1, of the laws of 2020:
19	For services and expenses of projects and purposes authorized by
20	section 92-s of the state finance law to receive funding from the
21	climate change mitigation and adaptation account in accordance with
22	a programmatic and financial plan to be approved by the director of
23	the budget, including suballocation to other state departments and
24	agencies, according to the following:
25	Notwithstanding any law to the contrary, to address greenhouse gas
26	emissions outside of the power sector including but not limited to
27	the development of statewide greenhouse gas inventories, demon-
28 29	stration projects, community engagement and applied research related
30	to the transportation sector or methane and other short-lived climate pollutant sources; including up to \$500,000 for the regener-
31	ate NY grant program (09GG20ER) (25706)
32	1,500,000
33	Notwithstanding any law to the contrary, (a) for the department of
34	environmental conservation to enter into a contract or contracts for
35	the development of local climate resiliency plans and adaptation
36	projects, and (b) up to \$200,000 to the department of agriculture
37	and markets for services and expenses of the wood products develop-
38	ment council, including suballocation to other state departments and
39	agencies (09SV20ER) (25711)
40 41	1,000,000 (re. \$1,000,000)
42	Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties,
43	cities, towns, or villages to establish, update or implement compre-
44	hensive plans in a manner consistent with smart growth; provided,
45	however, that up to 25 percent of such payments may be awarded to
46	not-for-profit organizations for such purposes (09SG20ER) (24824)
47	2,000,000 (re. \$2,000,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding any law to the contrary for the New York state soil

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2 and water conservation committee in conjunction with the department 3 of agriculture and markets to develop a pilot climate resilient 4 farms program consistent with agriculture and markets law article 5 11-a, agricultural environmental management program including up to 6 \$200,000 for the Cornell Soil Health Program for research and educa-7 tion to improve soil resiliency to climate variations and mitigate 8 greenhouse gas emissions by carbon sequestration (09CR20ER) (25718) 9 ... 4,500,000 (re. \$4,500,000) 10 Climate smart communities projects pursuant to title 15 of article 54 11 of the environmental conservation law including clean vehicle 12 projects; notwithstanding any law to the contrary, including 13 \$500,000 for a resiliency planting program; \$50,000 to Groundwork 14 Hudson Valley; and up to \$500,000 for: grants to municipalities for 15 aquisition of community forests (09CS20ER) (25701) 16 10,150,000 (re. \$10,150,000) By chapter 54, section 1, of the laws of 2019: 17 18 For services and expenses of projects and purposes authorized by 19 section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with 20 21 a programmatic and financial plan to be approved by the director of 22 the budget, including suballocation to other state departments and 23 agencies, according to the following: 24 Notwithstanding any law to the contrary, to address greenhouse gas 25 emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demon-26 27 stration projects, community engagement and applied research related 28 the transportation sector or methane and other short-lived 29 climate pollutant sources; (a) up to \$500,000 for the regenerate NY 30 grant program; and (b) up to \$500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) 31 32 1,500,000 (re. \$1,500,000) 33 Notwithstanding any law to the contrary, (a) for the department of 34 environmental conservation to enter into a contract or contracts for 35 the development of local climate resiliency plans and adaptation 36 projects, and (b) up to \$200,000 to the department of agriculture 37 and markets for services and expenses of the wood products develop-38 ment council, including suballocation to other state departments and 39 agencies (09SV19ER) (25711) ... 2,000,000 (re. \$1,883,000) 40 Notwithstanding any law to the contrary, smart growth program state 41 assistance payments, provided on a competitive basis, to counties, 42 cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, 43 44 however, that up to 25 percent of such payments may be awarded to 45 not-for-profit organizations for such purposes (09SG19ER) (24824)46 ... 2,000,000 (re. \$2,000,000) 47 Notwithstanding any law to the contrary for the New York state soil 48 and water conservation committee in conjunction with the department 49 of agriculture and markets to develop a pilot climate resilient 50 farms program consistent with agriculture and markets law article 51 11-a, agricultural environmental management program including up to



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

\$200,000 for the Cornell Soil Health Program for research and educa-

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2 tion to improve soil resiliency to climate variations and mitigate 3 greenhouse gas emissions by carbon sequestration, and up to \$400,000 4 for the Dutchess county soil and water conservation district to 5 implement a Hudson Valley Carbon Farming Pilot project to study the carbon and other greenhouse gas sequestration potential of on-farm 6 7 best management practices in cooperation with the Columbia, Ulster, 8 Sullivan, and Orange county soil and water conservation districts. 9 Such study shall consist of no less than eight commercial farms and 10 orchards, and shall be no longer than two years in duration, with 11 soil testing for carbon content and water holding capacity at six 12 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$4,225,000) 13 Climate smart communities projects pursuant to title 15 of article 54 14 of the environmental conservation law including clean vehicle 15 projects; notwithstanding any law to the contrary, including 16 \$500,000 for a resiliency planting program (09CS19ER) (25701) 17 10,650,000 (re. \$10,650,000) By chapter 54, section 1, of the laws of 2018: 18 For services and expenses of projects and purposes authorized by 19 20 section 92-s of the state finance law to receive funding from the 21 climate change mitigation and adaptation account in accordance with 22 a programmatic and financial plan to be approved by the director of 23 the budget, including suballocation to other state departments and 24 agencies, according to the following: 25 Notwithstanding any law to the contrary, to address greenhouse gas 26 emissions outside of the power sector including but not limited to 27 the development of statewide greenhouse gas inventories, demon-28 stration projects, community engagement and applied research related to the transportation sector or methane and other short-lived 29 30 climate pollutant sources (09GG18ER) (25706) 31 1,000,000 (re. \$1,000,000) 32 Notwithstanding any law to the contrary, for the department of envi-33 ronmental conservation to enter into a contract or contracts for the 34 development of local climate resiliency plans and adaptation 35 projects (09SV18ER) (25711) ... 3,000,000 (re. \$2,765,000) 36 Notwithstanding any law to the contrary, smart growth program state 37 assistance payments, provided on a competitive basis, to counties, 38 cities, towns, or villages to establish, update or implement compre-39 hensive plans in a manner consistent with smart growth; provided, 40 however, that up to 25 percent of such payments may be awarded to 41 not-for-profit organizations for such purposes (09SG18ER) (24824) 42 ... 2,000,000 (re. \$1,946,000) 43 Notwithstanding any law to the contrary for the New York state soil 44 and water conservation committee in conjunction with the department 45 of agriculture and markets to develop a pilot climate resilient 46 farms program consistent with agriculture and markets law article 47 11-a, agricultural environmental management program including up to \$200,000 for the Cornell Soil Health Program for research and educa-48 49 tion to improve soil resiliency to climate variations and mitigate 50 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)51 ... 2,500,000 (re. \$1,715,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Climate smart communities projects pursuant to title 15 of article 54

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of the environmental conservation law including clean vehicle 2 projects; 3 notwithstanding any law to the contrary, including 4 \$500,000 for a resiliency planting program (09CS18ER) (25701) 5 10,650,000 (re. \$10,336,000) 6 By chapter 54, section 1, of the laws of 2017: 7 For services and expenses of projects and purposes authorized by 8 section 92-s of the state finance law to receive funding from the 9 climate change mitigation and adaptation account in accordance with 10 a programmatic and financial plan to be approved by the director of 11 the budget, including suballocation to other state departments and 12 agencies, according to the following: 13 Notwithstanding any law to the contrary, to address greenhouse gas 14 emissions outside of the power sector including but not limited to 15 the development of statewide greenhouse gas inventories, demon-16 stration projects, community engagement and applied research related 17 to the transportation sector or methane and other short-lived 18 climate pollutant sources (09GG17ER) (25706) 19 1,700,000 (re. \$1,700,000) 20 Notwithstanding any law to the contrary, for the department of envi-21 ronmental conservation to fund climate adaptation projects and to 22 provide up to \$750,000 to support municipalities incorporation of guidance developed under the community risk and resiliency act into 23 24 their local planning and ordinances (09SV17ER) (25711) 25 750,000 (re. \$747,000) Notwithstanding any law to the contrary, smart growth program state 26 27 assistance payments, provided on a competitive basis, to counties, 28 cities, towns, or villages to establish, update or implement compre-29 hensive plans in a manner consistent with smart growth; provided, 30 however, that up to 25 percent of such payments may be awarded to 31 not-for-profit organizations for such purposes (09SG17ER) (24824) 32 ... 2,000,000 (re. \$1,555,000) 33 Notwithstanding any law to the contrary for the New York state soil 34 and water conservation committee in conjunction with the department 35 of agriculture and markets to develop a pilot climate resilient 36 farms program consistent with agriculture and markets law article 37 11-a, agricultural environmental management program including up to 38 \$400,000 for the Cornell Soil Health Program for research and educa-39 tion to improve soil resiliency to climate variations and mitigate 40 greenhouse gas emissions by carbon sequestration; and up to \$50,000 41 in consultation with the department of taxation and finance, the 42 department of agriculture and markets and the empire state develop-43 ment corporation, for the study of incentives for carbon sequester-44 ing farming practices which may include tax credits and grants and 45 systems or methods of quantifying carbon sequestration for such 46 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$748,000) 47 Climate smart communities projects pursuant to title 15 of article 54 48 of the environmental conservation law including clean vehicle 49 notwithstanding any law to the contrary, including projects; \$500,000 for a resiliency planting program; and including \$500,000 50 to implement easily replicated renewable energy projects, including 51



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

solar arrays, heat pumps, and wind turbines across the state in 1 public low income housing in suburban, urban, and rural areas with 3 the goal of advancing employment opportunities for individuals 4 living in environmental justice communities and individuals who have been discharged from state correctional facilities or local jails 5 6 (09CS17ER) (25701) ... 12,000,000 (re. \$9,954,000) 7 By chapter 55, section 1, of the laws of 2016: 8 For services and expenses of projects and purposes authorized by 9 section 92-s of the state finance law to receive funding from the 10 climate change mitigation and adaptation account in accordance with 11 a programmatic and financial plan to be approved by the director of 12 the budget, including suballocation to other state departments and 13 agencies, according to the following: 14 Notwithstanding any law to the contrary, to address greenhouse gas 15 emissions outside of the power sector including but not limited to 16 the development of inventories, demonstration projects and applied 17 research related to the transportation sector or methane sources 18 (09GG16ER) (25706) ... 1,000,000 (re. \$818,000) 19 Notwithstanding any law to the contrary, smart growth program state 20 assistance payments, provided on a competitive basis, to counties, 21 cities, towns, or villages to establish, update or implement compre-22 hensive plans in a manner consistent with smart growth; provided, 23 however, that up to 25 percent of such payments may be awarded to 24 not-for-profit organizations for such purposes (09SG16ER) (24824) 25 ... 2,000,000 (re. \$1,419,000) 26 Notwithstanding any law to the contrary for the New York state soil 27 and water conservation committee in conjunction with the department 28 of agriculture and markets to develop a pilot climate resilient 29 farms program consistent with agriculture and markets law article 30 11-a, agricultural environmental management program (09CR16ER) 31 (25718) ... 2,500,000 (re. \$462,000) 32 Climate smart communities projects pursuant to title 15 of article 54 33 of the environmental conservation law (09CS16ER) (25701) 34 14,000,000 (re. \$8,996,000) 35 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 36 section 1, of the laws of 2017: 37 Notwithstanding any law to the contrary, to conduct state vulnerabili-38 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,775,000) 39 Capital Projects Funds - Other 40 Environmental Protection Fund Open Space Account - 30454 41 42 Environment and Recreation Purpose 43 By chapter 54, section 1, of the laws of 2020: 44 For services and expenses of projects and purposes authorized by 45 section 92-s of the state finance law to receive funding from the 46 open space account in accordance with a programmatic and financial 47 plan to be approved by the director of the budget, including subal-



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location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Shoreham Parcel, Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harbor Herons Wildlife Complex, Schunnemunk Greenway, Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary,



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not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) \$200,000 for the Lake George Park Commission for facilities construction and upgrades; and \$1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA20ER) (24703) ... 31,000,000 . (re. \$31,000,000) Albany Pine Bush Preserve Commission (09AP20ER) (24828) 2,675,000 (re. \$2,675,000) Long Island Central Pine Barrens Planning (09LP20ER) (24829) 2,000,000 (re. \$2,000,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC20ER) (25705) ... 1,086,000 (re. \$1,086,000) Long Island South Shore Estuary Reserve (09SE20ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN20ER) (24832) ... 18,000,000 (re. \$18,000,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP20ER) (24833) ... 6,000,000 (re. \$6,000,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$95,000 shall be made available to Cornell University for services and expenses of land classificaagriculture district mapping and master list of soils (09FP20ER) (24825) ... 18,000,000 (re. \$12,000,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habi-



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tats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD20ER) (24827) ... 1,350,000 (re. \$1,350,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ... 6,500,000 (re. \$6,500,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL20ER) (24835) 2,300,000 (re. \$2,300,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE20ER) (25764) ... 250,000 (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory; \$1,000,000 for activities related to the cleanup of Scajaquada Creek; \$150,000 for the Chautauqua Lake Association; and \$95,000 for



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 the Chautauqua Lake Partnership (09WQ20ER) (24837) 2 18,600,000 (re. \$18,600,000) 3 Notwithstanding any law to the contrary for New York ocean and Great 4 Lakes ecosystem conservation projects, consistent with the policy 5 articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including 6 7 \$200,000 to Suffolk county for the Peconic Bay Estuary Program, 8 including \$60,000 for the Great Lakes commission (09GL20ER) (24830) 9 ... 18,750,000 (re. \$18,750,000) 10 Notwithstanding any law to the contrary, for the implementation of the 11 recommendations of the invasive species task force prepared pursuant 12 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for 13 14 Lake George, including not less than \$120,000 for Cornell University 15 for the plant certification program, provided that not less than 16 \$5,750,000 be made available for invasive species eradication, 17 including but not limited to southern pine beetle, including up to 18 \$500,000 to Cornell University for the control of hemlock wooly 19 adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine 20 21 beetle including up to \$250,000 to the Central Pine Barrens Joint 22 Planning and Policy Commission for the implementation and adminis-23 tration of a prescribed fire program, and \$300,000 to the county of 24 Nassau for the purchase of an aquatic weed harvester. Such funding 25 for grants shall be provided on a competitive basis in consultation 26 with the New York Invasive Species Council (09IS20ER) (24704) ... 13,238,000 (re. \$13,154,000) 27 28 Notwithstanding any law to the contrary, for Soil and Water Conserva-29 tion District activities as authorized for reimbursement and funding 30 in section 11-a of the soil and water conservation districts law 31 including projects to combat harmful algal blooms (09SW20ER) (24834) 32 ... 10,500,000 (re. \$10,500,000) 33 Notwithstanding any law to the contrary, for Agricultural Waste 34 Management projects, including up to \$700,000 to Cornell University, 35 in consultation with the department, to continue implementing the 36 dairy acceleration program (09AW20ER) (24826) 37 1,500,000 (re. \$1,500,000) 38 By chapter 54, section 1, of the laws of 2019: For services and expenses of projects and purposes authorized by 39 40 section 92-s of the state finance law to receive funding from the 41 open space account in accordance with a programmatic and financial 42 plan to be approved by the director of the budget, including subal-43 location to other state departments and agencies, according to the 44 following: 45 Costs related to the acquisition of the following properties: Atlantic 46 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 47 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 48 Shoreham Parcel, Western Suffolk/Nassau Special 49 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River 50 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten 51 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,



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Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) \$200,000 for the Lake George Park Commission for facilities construction (09LA19ER) (24703) ... 33,087,000 (re. \$32,012,000) Albany Pine Bush Preserve Commission (09AP19ER) (24828) 2,675,000 (re. \$764,000) Long Island Central Pine Barrens Planning (09LP19ER) (24829) 2,000,000 (re. \$149,000)



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1 Notwithstanding any law to the contrary, for service and expenses of 2 the following commissions: \$259,000 for Susquehanna river basin 3 commission; \$359,500 for the Delaware river basin commission; 4 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-5 state environmental commission; and \$38,000 for the New England 6 Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment 7 8 (09EC19ER) (25705) ... 1,063,000 (re. \$351,000) 9 Long Island South Shore Estuary Reserve (09SE19ER) (24831) 10 900,000 (re. \$900,000) 11 Agricultural non-point source abatement and control projects, notwith-12 standing any law to the contrary, including projects to combat harm-\$1,000,000 shall be made available for 13 ful algal blooms; (a) 14 services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the 15 16 Cornell Cooperative Extension of Suffolk County for nutrient manage-17 ment planning and implementation activities; and (c) \$250,000 shall 18 be made available to Cornell for the pesticide management education 19 program to support training and certification (09AN19ER) (24832) ... 20 18,000,000 (re. \$17,916,000) 21 Non-agricultural non-point source abatement and control projects 22 notwithstanding any law to the contrary, \$550,000 of such amount 23 shall be made available for Cornell community integrated pest 24 management (09NP19ER) (24833) ... 7,000,000 (re. \$6,582,000) 25 Agriculture and farmland protection activities, notwithstanding any 26 law to the contrary, up to \$1,000,000 shall be made available to the 27 tug hill tomorrow land trust for army compatible use buffer program 28 projects around Fort Drum, and up to \$95,000 shall be made available 29 to Cornell University for services and expenses of land classifica-30 tion, agriculture district mapping and master list of 31 (09FP19ER) (24825) ... 18,000,000 (re. \$18,000,000) Biodiversity stewardship and research; including funding for public 32 33 New York universities to conduct field studies and research on 34 biodiversity issues and up to \$500,000 of this amount to support 35 pollinator diversity, up to \$300,000 of which may be allocated to 36 Cornell University, including research related to the potential 37 adverse impacts of pesticides such as neonicitinoids, pursuant to a 38 contract with the department of agriculture and markets, including 39 the development of bee husbandry best management practices such as 40 pest and pathogen controls; creating diversity of pollinator habi-41 tats; research to understand, prevent and recover from pollinator 42 losses; and outreach and education; and including \$100,000 for the 43 Cary Institute of Ecosystem Studies to support the Catskill environ-44 mental research and monitoring program (09BD19ER) (24827) 45 46 Notwithstanding any law to the contrary, for the Hudson River Estuary 47 Management Plan prepared pursuant to section 11-0306 of the environ-48 mental conservation law, including projects to combat harmful algal 49 blooms some or all of which may be allocated to the New England 50 Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the 51 52 purposes of implementing the Hudson River Estuary Action agenda,



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\$1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 (re. \$5,462,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) 2,300,000 (re. \$2,300,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ... 250,000 (re. \$100,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; \$350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ... 17,750,000 (re. \$17,662,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission (09GL19ER) (24830) ... 17,250,000 (re. \$14,492,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Lake George, including not less than \$120,000 for Cornell University 2 for the plant certification program, provided that not less than 3 \$6,050,000 be made available for invasive species eradication, 4 including but not limited to southern pine beetle, including up to 5 \$500,000 to Cornell University for the control of hemlock wooly 6 adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine 7 8 beetle including up to \$250,000 to the Central Pine Barrens Joint 9 Planning and Policy Commission for the implementation and adminis-10 tration of a prescribed fire program. Such funding for grants shall 11 be provided on a competitive basis in consultation with the New York 12 Invasive Species Council (09IS19ER) (24704) 13 13,300,000 (re. \$12,457,000) 14 Notwithstanding any law to the contrary, for Soil and Water Conserva-15 tion District activities as authorized for reimbursement and funding 16 in section 11-a of the soil and water conservation districts law 17 including projects to combat harmful algal blooms (09SW19ER) (24834) 18 ... 10,500,000 (re. \$1,000) 19 Notwithstanding any law to the contrary, for Agricultural Waste 20 Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the 21 22 dairy acceleration program (09AW19ER) (24826) 23 1,500,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2018:

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Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$24,166,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission; and \$350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC18ER) (25705) ... 1,063,000 (re. \$88,000) Long Island South Shore Estuary Reserve (09SE18ER) (24831) 900,000 (re. \$900,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harm-\$1,000,000 shall be made available for ful algal blooms; (a) services and expenses of the Cornell University Integrated Pest Management program; (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) \$250,000 shall



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be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ... 17,000,000 (re. \$13,250,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 (re. \$5,689,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$90,000 shall be made available to Cornell University for services and expenses of land classificaagriculture district mapping and master list of soils (09FP18ER) (24825) ... 18,000,000 (re. \$17,910,000) Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including \$100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) 1,350,000 (re. \$350,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, \$1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 (re. \$2,641,000) Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL18ER) (24835) 2,300,000 (re. \$946,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE18ER) (25764) ... 250,000 (re. \$62,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of



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the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) 20,250,000 (re. \$15,898,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) 17,250,000 (re. \$10,911,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of invasive species, and \$500,000 to address the southern pine 1 beetle including up to \$250,000 to the Central Pine Barrens Joint 2 3 Planning and Policy Commission for the implementation and adminis-4 tration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York 5 6 Invasive Species Council (09IS18ER) (24704) 7 13,300,000 (re. \$8,861,000) 8 Notwithstanding any law to the contrary, for Soil and Water Conserva-9 tion District activities as authorized for reimbursement and funding 10 in section 11-a of the soil and water conservation districts law 11 including projects to combat harmful algal blooms; including up to 12 \$270,000 for the Schuyler and Chemung County SWCD Shared Services 13 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public 14 Education Outreach and Policy (09SW18ER) (24834) 15 10,000,000 (re. \$76,000) 16 Notwithstanding any law to the contrary, for Agricultural Waste 17 Management projects, including up to \$700,000 to Cornell University, 18 in consultation with the department, to continue implementing the 19 dairy acceleration program (09AW18ER) (24826) 20 1,500,000 (re. \$1,378,000)

21 By chapter 54, section 1, of the laws of 2017:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River



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1 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 2 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 3 Islands and Niagara River, Long Island Trails and Greenways, Bronx 4 Harbor Herons Wildlife Complex, Schunnemunk Greenway, 5 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-6 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 7 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 8 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 9 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 10 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 11 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-12 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 13 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 14 Surges and Flooding on Human and Natural Communities, Long Distance 15 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 16 Wildlife Management Area Protection, Working Forest Lands, State 17 Park and State Historic Site Protection, (a) notwithstanding any law 18 to the contrary, \$1,000,000 from the land acquisition allocation for 19 urban forestry projects provided that no less than \$500,000 shall be 20 made available for such programs in cities and towns with populations of 65,000 or more; 21 (b) notwithstanding any law to the 22 contrary, \$2,500,000 from the land acquisition allocation to the 23 land trust alliance for the purpose of awarding grants on a compet-24 itive basis to local land trusts, provided that up to ten percent of 25 such amount may be made available for administrative costs and/or 26 technical assistance; (c) notwithstanding any law to the contrary, 27 not less than \$3,000,000 for land acquisition in department of envi-28 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) 29 36,349,000 (re. \$21,305,000) 30 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 31 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) 32 2,675,000 (re. \$50,000) 33 Long Island South Shore Estuary Reserve (09SE17ER) (24831) 34 900,000 (re. \$344,000) 35 Agricultural non-point source abatement and control projects, notwith-36 standing any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Inte-37 38 grated Pest Management program; and (b) \$500,000 shall be made 39 available to the Cornell Cooperative Extension of Suffolk County for and implementation 40 nutrient management planning activities (09AN17ER) (24832) ... 17,000,000 (re. \$9,849,000) 41 42 Non-agricultural non-point source abatement and control projects 43 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 44 45 management (09NP17ER) (24833) ... 7,000,000 (re. \$4,337,000) 46 Agriculture and farmland protection activities, notwithstanding any 47 law to the contrary, up to \$1,000,000 shall be made available to the 48 tug hill tomorrow land trust for army compatible use buffer program 49 projects around Fort Drum, and up to \$87,000 shall be made available 50 to Cornell University for services and expenses of land classifica-51 tion, agriculture district mapping and master list of 52 (09FP17ER) (24825) ... 20,000,000 (re. \$19,917,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Biodiversity stewardship and research; including funding for public 1 2 New York universities to conduct field studies and research on bidi-3 versity issues and up to \$500,000 of this amount to support pollina-4 tor diversity, up to \$300,000 of which may be allocated to Cornell 5 University, including research related to the potential adverse 6 impacts of pesticides such as neonicitinoids, pursuant to a contract 7 with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and 8 9 controls; creating diversity of pollinator habitats; 10 research to understand, prevent and recover from pollinator losses; 11 and outreach and education (09BD17ER) (24827) 12 13 Notwithstanding any law to the contrary, for the Hudson River Estuary 14 Management Plan prepared pursuant to section 11-0306 of the environ-15 mental conservation law, \$1,000,000 of which shall be for the Mohawk 16 river action plan (09HE17ER) (24836) 17 5,500,000 (re. \$1,445,000) 18 Notwithstanding any law to the contrary, for the state share of costs 19 of wastewater treatment improvement projects undertaken by munici-20 palities to upgrade municipal systems to meet stormwater, combined 21 sewer overflow, sanitary sewer overflow and wastewater treatment 22 discharge requirements with priority given to systems that are in 23 violation of title 8 of article 17 of the environmental conservation 24 law and aquatic habitat restoration projects undertaken by munici-25 palities and not-for-profit corporations for aquatic habitat resto-26 ration projects as defined in subdivision 1 of section 56-0101 of 27 the environmental conservation law; including up to \$3,000,000 to 28 Suffolk county to provide a 50 percent match for a program developed 29 in consultation with the department for research, development and 30 pilot projects to develop cost effective methods to address nitrogen 31 and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the 32 state university of Stony Brook directly or through its research 33 34 foundation and \$1,500,000 for Suffolk county for sewer improvement 35 projects; and including \$5,000,000 for Nassau county for the Bay 36 park wastewater treatment plant outfall pipe, associated conveyance 37 systems, nitrogen abatement treatment works, ocean outfall and/or 38 connections, including up to \$400,000 from such amount for testing 39 of monitoring wells in Nassau County and including \$250,000 from 40 such amount to the Long Island regional planning council for 41 services and expenses related to the Long Island Nitrogen Action 42 Plan; and including \$1,000,000 to maximize the availability of drug 43 collection programs for communities throughout the state, including 44 for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental 45 46 47 conservation's self-audit program shall not be required; and includ-48 ing \$5,000,000 to update source water assessment plans and develop 49 associated water protection programs some or all of which may be 50 allocated to the United States Geological Survey or the New England 51 Interstate Water Pollution Control Commission; and including up to 52 \$500,000 for the removal and appropriate disposal of firefighting



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 (re. \$9,624,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 (re. \$6,648,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 (re. \$6,459,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) 1,500,000 (re. \$1,231,000)

By chapter 55, section 1, of the laws of 2016:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural



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Lands-Saratoga National Historic Park View shed, Lake watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) 40,000,000 (re. \$20,849,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) 2,675,000 (re. \$2,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for planning and implementation nutrient management activities (09AN16ER) (24832) ... 19,000,000 (re. \$6,151,000)



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 2 3 management and including \$250,000 to the county of Rockland for the 4 5 development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 (re. \$3,880,000) 6 7 Agriculture and farmland protection activities, notwithstanding any 8 law to the contrary, \$1,000,000 shall be made available to the tug 9 hill tomorrow land trust for army compatible use buffer program 10 projects around Fort Drum, and \$70,000 shall be made available to 11 Cornell University for services and expenses of land classification and master list of soils (09FP16ER) (24825) 12 13 20,000,000 (re. \$19,448,000) 14 Biodiversity stewardship and research; notwithstanding any law to the 15 contrary, any or all of this amount shall be used for the New York 16 state landowner incentive program to offer grants awarded on a 17 competitive basis to landowners for the implementation of habitat 18 conservation plans and up to \$500,000 of this amount to support 19 pollinator diversity, including the development of bee husbandry 20 best management practices such as pest and pathogen controls; creat-21 ing diversity of pollinator habitats; research to understand, 22 prevent and recover from pollinator losses; and outreach and educa-23 tion (09BD16ER) (24827) ... 1,000,000 (re. \$19,000) 24 Notwithstanding any law to the contrary, for the Hudson River Estuary 25 Management Plan prepared pursuant to section 11-0306 of the environ-26 mental conservation law, \$800,000 of which shall be for the Mohawk 27 river action plan (09HE16ER) (24836) 28 29 Notwithstanding any law to the contrary, to the Erie County Soil and 30 Water Conservation District for the Lake Erie Watershed Protection 31 Alliance (09LE16ER) (25764) ... 250,000 (re. \$200,000) Notwithstanding any law to the contrary, for the state share of costs 32 of wastewater treatment improvement projects undertaken by munici-33 34 palities to upgrade municipal systems to meet stormwater, combined 35 sewer overflow, sanitary sewer overflow and wastewater treatment 36 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 37 38 law and aquatic habitat restoration projects undertaken by munici-39 palities and not-for-profit corporations for aquatic habitat resto-40 ration projects as defined in subdivision 1 of section 56-0101 of 41 the environmental conservation law; including up to \$3,000,000 to 42 Suffolk county to provide a 50 percent match for a program developed 43 in consultation with the department for research, development and 44 pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or 45 46 other sources or to support such efforts without a match at the 47 state university of Stony Brook directly or through its research 48 foundation and \$1,500,000 for Suffolk county for sewer improvement 49 projects; and including \$5,000,000 for Nassau county for the Bay 50 park wastewater treatment plant outfall pipe, associated conveyance 51 systems, nitrogen abatement treatment works, ocean outfall and/or 52 connections; including \$1,000,000 to maximize the availability of



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 drug collection programs for communities throughout the state, 2 including to local law enforcement agencies for the purchase and 3 distribution of tamper proof drug collection boxes, and other feder-4 ally approved drug collection programs, and including \$750,000 for 5 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) 6 (24837) ... 20,000,000 (re. \$7,531,000) 7 Notwithstanding any law to the contrary for New York ocean and Great 8 Lakes ecosystem conservation projects, consistent with the policy 9 articulated in article 14 of the environmental conservation law; 10 including \$200,000 to Suffolk county for the Peconic Bay Estuary 11 Program (09GL16ER) (24830) ... 15,000,000 (re. \$5,872,000) 12 Notwithstanding any law to the contrary, for the implementation of the 13 recommendations of the invasive species task force prepared pursuant 14 to chapter 324 of the laws of 2003 and for the purposes set forth in 15 chapter 674 of the laws of 2007 including not less than \$450,000 for 16 Lake George, provided that not less than \$5,550,000 be made avail-17 able for invasive species eradication, including but not limited to 18 southern pine beetle, emerald ash borer, and hydrilla and including 19 grants related to the control and management of invasive species. 20 Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) 21 22 (24704) ... 12,000,000 (re. \$4,005,000) 23 Notwithstanding any law to the contrary, for Agricultural Waste 24 Management projects (09AW16ER) (24826) 25 26 Notwithstanding any law to the contrary, for a public waterway recon-27 struction program to be established and administered by the depart-28 ment of state, at the request of any county, city, town, village or 29 other governmental entity, for projects to dredge, clear, and repair 30 public waterways, according to best practices, that allow for proac-31 tively managing public waterways. Funds appropriated herein shall 32 provide fifty percent reimbursement to such localities for author-33 34 1,000,000 (re. \$1,000,000) 35 Notwithstanding any law to the contrary, and within amounts appropri-36 ated, for a free water testing pilot program to be established and 37 administered by the department of health, or pursuant to contracts 38 with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school 39 40 district, the department shall cause to be provided to such individ-41 ual, public water system, or school district a container or contain-42 ers for the collection of a sample of drinking water and the means 43 to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individ-44 45 ual, public water system, or school district by the laboratory as 46 soon as practicable (09WT16ER) (25710) 47 1,500,000 (re. \$1,115,000)

48 By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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department of environmental conservation regions 1, 2 and (09LA15ER) (24703) ... 26,550,000 (re. \$3,793,000) source abatement and control projects Agricultural non-point (09AN15ER) (24832) ... 14,200,000 (re. \$4,945,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 (re. \$1,249,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) 15,000,000 (re. \$14,021,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 (re. \$928,000) Notwithstanding any law to the contrary, for state payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 (re. \$383,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$346,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) (24830) ... 6,050,000 (re. \$1,460,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2014:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Complex, Genesee Greenway/Recreationway, Hi Valley Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Herons Wildlife Harbor Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less



CAPITAL PROJECTS - REAPPROPRIATIONS

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than \$250,000 shall be made available for such programs in cities 1 2 and towns with populations of 65,000 or more; (b) notwithstanding 3 any law to the contrary, \$2,000,000 from the land acquisition allo-4 cation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten 6 percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency 8 planting program; (d) notwithstanding any law to the contrary, 9 \$1,500,000 for land acquisition in Department of Environmental 10 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 11 21,650,000 (re. \$2,671,000) 12 Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 (re. \$3,438,000) 13 Non-agricultural non-point source abatement and control projects 14 15 (09NP14ER) (24833) ... 4,500,000 (re. \$594,000) 16 Agriculture and farmland protection activities, notwithstanding any 17 law to the contrary, not less than \$1,000,000 shall be made avail-18 able to the tug hill tomorrow land trust for army compatible use 19 buffer program projects around Fort Drum (09FP14ER) (24825) 20 14,000,000 (re. \$12,388,000) 21 Biodiversity stewardship and research; notwithstanding any law to the 22 contrary, any or all of this amount shall be used for the New York 23 State Landowner Incentive Program to offer grants awarded on a 24 competitive basis to landowners for the implementation of habitat conservation plans (09BD14ER) (24827) ... 500,000 (re. \$4,000) 25 Notwithstanding any law to the contrary, for the Hudson River Estuary 26 27 Management Plan prepared pursuant to section 11-0306 of the environ-28 mental conservation law, \$800,000 of which shall be for the Mohawk 29 river action plan (09HE14ER) (24836) 30 3,800,000 (re. \$122,000) 31 Notwithstanding any law to the contrary, for state assistance 32 payments, pursuant to a smart growth program, provided on a compet-33 itive basis, to counties, cities, towns, or villages to establish, 34 update or implement comprehensive plans in a manner consistent with 35 smart growth; provided, however, that up to 25 percent of such 36 payments may be awarded to not-for-profit organizations for such 37 purposes (09SG14ER) (24824) ... 400,000 (re. \$1,000) Notwithstanding any law to the contrary, for the state share of costs 38 39 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 40 41 sewer overflow, sanitary sewer overflow and wastewater treatment 42 discharge requirements with priority given to systems that are in 43 violation of title 8 of article 17 of the environmental conservation 44 law and aquatic habitat restoration projects undertaken by munici-45 palities and not-for-profit corporations for aquatic habitat resto-46 ration projects as defined in subdivision 1 of section 56-0101 of 47 the environmental conservation law; including up to \$3,000,000 to be 48 allocated to Suffolk county to provide a 50 percent match for a 49 program developed in consultation with the department for research, 50 development and pilot projects to develop cost effective methods to 51 address nitrogen and pathogen loading from septic system or cesspool 52 effluent or other sources and the county may transfer a portion of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$1,598,000) 2 3 Notwithstanding any law to the contrary for New York ocean and Great 4 Lakes ecosystem conservation projects, consistent with the policy 5 articulated in article 14 of the environmental conservation law 6 (09GL14ER) (24830) ... 5,050,000 (re. \$762,000) 7 Notwithstanding any law to the contrary, for the implementation of the 8 recommendations of the invasive species task force prepared pursuant 9 to chapter 324 of the laws of 2003 and for the purposes set forth in 10 chapter 674 of the laws of 2007 including not less than \$550,000 for 11 Lake George, provided that not less than \$1,000,000 be made avail-12 able for invasive species eradication, and including grants related 13 to the control and management of invasive species. Such funding for 14 grants shall be provided on a competitive basis in consultation with 15 the New York Invasive Species Council (09IS14ER) (24704) 16 4,700,000 (re. \$818,000) 17 Notwithstanding any law to the contrary, for Agricultural Waste 18 Management projects (09AW14ER) (24826) 19 1,500,000 (re. \$35,000)

20 By chapter 54, section 1, of the laws of 2013:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 (re. \$166,000) Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 (re. \$4,141,000) Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 (re. \$2,348,000) Agriculture and farmland protection activities (09FP13ER) (24825) 13,000,000 (re. \$10,172,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$63,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) (24824) ... 400,000 (re. \$102,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including \$4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 impacts of floods, storm surge, and other effects of climate change (09WQ13ER) (24837) ... 6,945,000 (re. \$2,131,000) 2 3 Notwithstanding any law to the contrary for New York ocean and Great 4 Lakes ecosystem conservation projects, consistent with the policy 5 articulated in article 14 of the environmental conservation law 6 (09GL13ER) (24830) ... 4,750,000 (re. \$2,182,000) 7 Notwithstanding any law to the contrary, for the implementation of the 8 recommendations of the invasive species task force prepared pursuant 9 to chapter 324 of the laws of 2003 and for the purposes set forth in 10 chapter 674 of the laws of 2007 including not less than \$100,000 for 11 Lake George, provided that not less than \$1,000,000 be made avail-12 able for invasive species eradication, and including grants related 13 to the control and management of invasive species. Such funding for 14 grants shall be provided on a competitive basis in consultation with 15 the New York Invasive Species Council (09IS13ER) (24704) 16 4,600,000 (re. \$1,433,000) 17 By chapter 54, section 1, of the laws of 2012: For services and expenses of projects and purposes authorized by 18 section 92-s of the state finance law to receive funding from the 19 20 open space account in accordance with a programmatic and financial 21 plan to be approved by the director of the budget, including subal-22 location to other state departments and agencies, according to the 23 following: 24 Long Island South Shore Estuary Reserve (09SE12ER) (24831) 25 900,000 (re. \$184,000) 26 Agricultural non-point source abatement and control projects 27 (09AN12ER) (24832) ... 13,000,000 (re. \$1,526,000) 28 Non-agricultural non-point source abatement and control projects 29 (09NP12ER) (24833) ... 4,000,000 (re. \$1,618,000) 30 Agriculture and farmland protection activities (09FP12ER) (24825) ... 31 12,000,000 (re. \$10,215,000) 32 Notwithstanding any law to the contrary, for state assistance 33 payments, pursuant to a smart growth program, provided on a compet-34 itive basis, to counties, cities, towns, or villages to establish, 35 update or implement comprehensive plans in a manner consistent with 36 smart growth; provided, however, that up to 25 percent of such 37 payments may be awarded to not-for-profit organizations for such 38 purposes (09SG12ER) (24824) ... 300,000 (re. \$74,000) 39 Notwithstanding any law to the contrary, for the state share of costs 40 of wastewater treatment improvement projects undertaken by munici-41 palities to upgrade municipal systems to meet stormwater, combined 42 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 43 44 violation of title 8 of article 17 of the environmental conservation 45 law and aquatic habitat restoration projects undertaken by munici-46 palities and not-for-profit corporations for aquatic habitat resto-47 ration projects as defined in subdivision 1 of section 56-0101 of 48 the environmental conservation law and not less than \$300,000 for a 49 total maximum daily load study for the Western Bays in the South 50 Shore Estuary Reserve (09WQ12ER) (24837) 51 2,932,000 (re. \$1,075,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Estuary Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors,



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Statewide Small Projects, Working Forest Lands, State Park and State 2 Historic Site Protection, (a) notwithstanding any law to the contra-3 ry, \$500,000 from the land acquisition allocation for urban forestry 4 projects provided that no less than \$250,000 shall be made available 5 for such programs in cities with populations of 65,000 or more; (b) 6 notwithstanding any law to the contrary, \$1,575,000 from the land 7 acquisition allocation to the land trust alliance for the purpose of 8 awarding grants on a competitive basis to local land trusts, 9 provided that up to ten percent of such amount may be made available 10 for administrative costs and/or technical assistance (09LA11ER) 11 (24703) ... 17,500,000 (re. \$521,000) 12 Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 (re. \$3,121,000) 13 Non-agricultural non-point source abatement and control projects 14 15 (09NP11ER) (24833) ... 4,000,000 (re. \$413,000) 16 Agriculture and farmland protection activities (09FP11ER) (24825) ... 17 12,000,000 (re. \$10,222,000) 18 Notwithstanding any law to the contrary, for state assistance 19 payments, pursuant to a smart growth program, provided on a compet-20 itive basis, to counties, cities, towns, or villages to establish, 21 update or implement comprehensive plans in a manner consistent with 22 smart growth; provided, however, that up to 25 percent of such 23 payments may be awarded to not-for-profit organizations for such 24 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) 25 Notwithstanding any law to the contrary, for the state share of costs 26 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 27 28 sewer overflow, sanitary sewer overflow and wastewater treatment 29 discharge requirements with priority given to systems that are in 30 violation of title 8 of article 17 of the environmental conservation 31 law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat resto-32 33 ration projects as defined in subdivision 1 of section 56-0101 of 34 the environmental conservation law (09WQ11ER) (24837) 35 2,932,000 (re. \$1,181,000) 36 Notwithstanding any law to the contrary for New York ocean and Great 37 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 38 39 (09GL11ER) (24830) ... 5,000,000 (re. \$1,005,000) 40 Notwithstanding any law to the contrary, for the implementation of the 41 recommendations of the invasive species task force prepared pursuant 42 to chapter 324 of the laws of 2003 and for the purposes set forth in 43 chapter 674 of the laws of 2007 including not less than \$95,000 for 44 Lake George, provided that not less than \$1,000,000 be made avail-45 able for invasive species eradication, and including grants related 46 to the control and management of invasive species. Such funding for 47 grants shall be provided on a competitive basis in consultation with 48 the New York Invasive Species Council (09IS11ER) (24704) 3,800,000 (re. \$359,000) 49

50 By chapter 99, section 1, of the laws of 2010:



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide 2 Small Projects, Working Forest Lands, State Park and State Historic 3 Site Protection, (a) notwithstanding any law to the contrary, 4 \$500,000 from the land acquisition allocation for urban forestry 5 projects provided that no less than \$250,000 shall be made available 6 for such programs in cities with populations of 65,000 or more; (b) 7 notwithstanding any law to the contrary, \$1,575,000 from the land 8 acquisition allocation to the land trust alliance for the purpose of 9 awarding grants on a competitive basis to local land trusts, 10 provided that up to ten percent of such amount may be made available 11 for administrative costs and/or technical assistance (09LA10ER) 12 (24703) ... 17,614,000 (re. \$257,000) Agricultural non-point source abatement and control 13 projects (09AN10ER) (24832) ... 13,297,000 (re. \$76,000) 14 15 Non-agricultural non-point source abatement and control projects 16 (09NP10ER) (24833) ... 3,703,000 (re. \$1,092,000) 17 Agriculture and farmland protection activities (09FP10ER) (24825) ... 18 10,750,000 (re. \$5,760,000) 19 Biodiversity stewardship and research, and notwithstanding any law to 20 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827) 21 500,000 (re. \$258,000) Notwithstanding any law to the contrary, for state 22 assistance 23 payments, pursuant to a smart growth program, provided on a compet-24 itive basis, to counties, cities, towns, or villages to establish, 25 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 26 27 payments may be awarded to not-for-profit organizations for such 28 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000) 29 Notwithstanding any law to the contrary for New York ocean and Great 30 Lakes ecosystem conservation projects, consistent with the policy 31 articulated in article 14 of the environmental conservation law 32 (09GL10ER) (24830) ... 5,000,000 (re. \$226,000) 33 Notwithstanding any law to the contrary, for the implementation of the 34 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 35 36 chapter 674 of the laws of 2007 including not less than \$95,000 for 37 Lake George, provided that not less than \$1,000,000 be made avail-38 able for invasive species eradication, and including grants related 39 to the control and management of invasive species. Such funding for 40 grants shall be provided on a competitive basis in consultation with 41 the New York Invasive Species Council (09IS10ER) (24704) 42 By chapter 55, section 1, of the laws of 2009: 43 44 For services and expenses of projects and purposes authorized by 45 section 92-s of the state finance law to receive funding from the 46 open space account in accordance with a programmatic and financial 47 plan to be approved by the director of the budget, including subal-48 location to other state departments and agencies, according to the 49 following: 50 Non-agricultural non-point source abatement and control projects 51 (09NP09ER) (24833) ... 5,600,000 (re. \$843,000)



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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Biodiversity stewardship and research, and notwithstanding any law to
       the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......
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       500,000 ..... (re. $100,000)
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   By chapter 55, section 1, of the laws of 2009, as amended by chapter
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       502, section 5, of the laws of 2009:
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     Agricultural non-point source
                                    abatement and control
                                                               projects
7
       (09AN09ER) (24832) ... 11,468,000 ...... (re. $66,000)
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     Notwithstanding
                    any law to the contrary, for state assistance
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       payments, pursuant to a smart growth program, provided on a compet-
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       itive basis, to counties, cities, towns, or villages to establish,
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       update or implement comprehensive plans in a manner consistent with
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       smart growth; provided, however, that up to 25 percent of such
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       payments may be awarded to not-for-profit organizations for such
14
       purposes (09SG09ER) (24824) ... 400,000 ...... (re. $118,000)
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     Agriculture and farmland protection activities (09FP09ER) (24825) ...
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       22,054,000 ..... (re. $4,210,000)
     Notwithstanding any law to the contrary, for the state share of costs
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       of wastewater treatment improvement projects undertaken by munici-
       palities to upgrade municipal systems to meet stormwater, combined
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       sewer overflow, sanitary sewer overflow and wastewater treatment
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       discharge requirements with priority given to systems that are in
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       violation of title 8 of article 17 of the environmental conservation
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       law and aquatic habitat restoration projects undertaken by munici-
       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
26
       the environmental conservation law (09WQ09ER) (24837) ......
27
       8,900,000 ...... (re. $221,000)
28
     Notwithstanding any law to the contrary for New York ocean and Great
29
       Lakes ecosystem conservation projects, consistent with the policy
30
       articulated in article 14 of the environmental conservation law
31
       (09GL09ER) (24830) ... 5,953,000 .................. (re. $41,000)
32
     Notwithstanding any law to the contrary, for the implementation of the
33
       recommendations of the invasive species task force prepared pursuant
       to chapter 324 of the laws of 2003 and for the purposes set forth in
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       chapter 674 of the laws of 2007 including not less than $96,000 for
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       Lake George, provided that not less than $1,000,000 be made avail-
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       able for invasive species eradication, and including grants related
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       to the control and management of invasive species. Such funding for
39
       grants shall be provided on a competitive basis in consultation with
40
       the New York Invasive Species Council (09IS09ER) (24704) ......
41
       4,794,000 ...... (re. $38,000)
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
42
       section 4, of the laws of 2009:
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44
     Costs related to the acquisition of the following properties:
45
       tic Coast, Long Island Sound Coastal Area, Long Island South Shore
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       Estuary Reserve, Peconic Pinelands Maritime Reserve
                                                              Projects,
47
       Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
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       projects, Western Suffolk/Nassau Special Groundwater Protection
       Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
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       nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) (24703) ... 58,725,000 (re. \$35,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Agricultural non-point source abatement and control 2 (09AN08ER) (24832) ... 9,500,000 (re. \$339,000) 3 Non-agricultural non-point source abatement and control projects 4 (09NP08ER) (24833) ... 4,750,000 (re. \$1,225,000) 5 Agriculture and farmland protection activities (09FP08ER) (24825) ... 6 23,000,000 (re. \$1,038,000) 7 Notwithstanding any law to the contrary, for the Hudson River Estuary 8 Management Plan prepared pursuant to section 11-0306 of the environ-9 mental conservation law provided however that no more 10 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-11 al celebrations, projects and programs (09HE08ER) (24836) 12 5,000,000 (re. \$11,000) 13 Notwithstanding any law to the contrary, for state assistance 14 payments, pursuant to a smart growth program, provided on a compet-15 itive basis, to counties, cities, towns, or villages to establish, 16 update or implement comprehensive plans in a manner consistent with 17 smart growth; provided, however, that up to 25 percent of such 18 payments may be awarded to not-for-profit organizations for such 19 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$211,000) 20 Notwithstanding any law to the contrary, for the state share of costs 21 of wastewater treatment improvement projects undertaken by munici-22 palities to upgrade municipal systems to meet stormwater, combined 23 sewer overflow, sanitary sewer overflow and wastewater treatment 24 discharge requirements with priority given to systems that are in 25 violation of title 8 of article 17 of the environmental conservation 26 law and aquatic habitat restoration projects undertaken by munici-27 palities and not-for-profit corporations for aquatic habitat resto-28 ration projects as defined in subdivision 1 of section 56-0101 of 29 the environmental conservation law (09WQ08ER) (24837) 30 9,000,000 (re. \$344,000) 31 Notwithstanding any law to the contrary, for the implementation of the 32 recommendations of the invasive species task force prepared pursuant 33 to chapter 324 of the laws of 2003 and for the purposes set forth in 34 chapter 674 of the laws of 2007 provided that not less than 35 \$1,000,000 be made available for invasive species eradication, and 36 including grants related to the control and management of invasive 37 species. Such funding for grants shall be provided on a competitive 38 basis in consultation with the New York Invasive Species Council 39 (09IS08ER) (24704) ... 4,000,000 (re. \$113,000) 40 By chapter 55, section 1, of the laws of 2007: 41 For services and expenses of projects and purposes authorized by 42 section 92-s of the state finance law to receive funding from the 43 open space account in accordance with a programmatic and financial 44 plan to be approved by the director of the budget, including subal-45 location to other state departments and agencies, according to the 46 following: 47 Costs related to the acquisition of the following properties: Long 48 Island Sound Coastal Area, Long Island South Shore Estuary Reserve, 49 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 50 Adirondack Mountain Club Lands, Hudson River projects, Western 51 Suffolk/Nassau Special Groundwater Protection



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Highlands Greenway Corridor, Mongaup Valley Wildlife Northern Putnam Management Area, Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder **Bottom** Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) (24703) 55,000,000 (re. \$268,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Agriculture and farmland protection activities (09FP07ER) (24825) ... 28,000,000 (re. \$2,392,000) 2 3 Non-agricultural non-point source abatement and control projects 4 (09NP07ER) (24833) ... 6,417,000 (re. \$363,000) 5 Notwithstanding any law to the contrary for New York ocean and Great 6 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 7 8 (09GL07ER) (24830) ... 4,000,000 (re. \$442,000) 9

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

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49 50 22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 (re. \$816,000)

19	Project Schedule
20	PROJECT AMOUNT
21	PROJECT AMOUNT
22	(thousands of dollars)
23	Land acquisition 50,000
24	Hudson River Estuary Manage-
25	ment Plan 5,000
26	Biodiversity stewardship and
27	research 1,500
28	County agriculture and farm-
29	land protection activities 23,000
30	Agricultural non-point source
31	abatement and control
32	projects 11,003
33	Non-agricultural non-point
34	source abatement and
35	control projects 5,502
36	Soil and water conservation
37	districts 3,000
38	Finger Lakes-Lake Ontario
39 40	Watershed Protection Alli-
41	ance
42	Albany Pine Bush Preserve Commission
43	Long Island Central Pine
44	Barrens Planning
45	Long Island South Shore Estu-
46	ary Reserve
47	Quality Communities Projects 3,000
48	Invasive Species Projects 3,250
49	Water Quality Improvement
50	Projects 7,000
51	New York ocean and Great Lakes

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Ecosystem conservation 3,000
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3	Total 120,755
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By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$436,000)

PROJECT SCHEDULE

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17	PROJECT AMOUNT
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19	(thousands of dollars)
20	Land acquisition 40,000
21	Hudson River Estuary Manage-
22	ment Plan 5,000
23	Biodiversity stewardship and
24	research 1,000
25	County agriculture and farm-
26	land protection activities 16,000
27	Non-point source abatement and
28	control projects 11,700
29	Soil and water conservation
30	districts 1,860
31	Finger Lakes-Lake Ontario
32	Watershed Protection Alli-
33	ance 1,500
34	Albany Pine Bush Preserve
35	Commission 800
36	Long Island Central Pine
37	Barrens Planning 950
38	Long Island South Shore Estu-
39	ary Reserve 600
40	Quality Communities Projects 3,000
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42	Total 82,410
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44 chapter 55, section 1, of the laws of 2003, as added by chapter 684, 45 section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

location to other state departments and agencies including costs



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Sawangunk Mountains; Westchester Marine Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 ... (re. \$32,000)

34	Project Schedule
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Land acquisition 30,000
39	Hudson River Estuary Manage-
40	ment Plan 5,000
41	Biodiversity stewardship and
42	research 700
43	County agriculture and farm-
44	land protection activities 12,000
45	Non-point source abatement and
46	control projects 10,100
47	Soil and water conservation
48	districts 1,860
49	Finger Lakes-Lake Ontario
50	Watershed Protection Alli-

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	ance 1,300
2	Albany Pine Bush Preserve
3	Commission 400
4	Long Island Central Pine
5	Barrens Planning 700
6	Long Island South Shore Estu-
7	ary Reserve 350
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9	Total 62,410
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By chapter 54, section 1, of the laws of 2002:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Lands/Conservation Easements, Working Forest Working Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753) 62,630,000 (re. \$318,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Project Schedule
2	PROJECT AMOUNT
3	•••••
4	(thousands of dollars)
5	Land acquisition 38,000
6	Hudson River Estuary Manage-
7	ment Plan 5,800
8	Biodiversity stewardship and
9	research 750
10	County agriculture and farm-
11	land protection activities 8,000
12	Non-point source abatement and
13	control projects 5,500
14	Soil and water conservation
15	districts 1,860
16	Finger Lakes-Lake Ontario
17	Watershed Protection Alli-
18	ance 1,300
19	Albany Pine Bush Preserve
20	Commission 370
21	Long Island Central Pine
22	Barrens Planning 700
23	Long Island South Shore Estu-
24	ary Reserve 350
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26	Total 62,630
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28 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York Reservoirs-Croton; Sterling Forest; Hudson Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Bartlett Carry; Delaware River Tailwaters; Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Hemlock/Canadice/Honeoye Lakes; Whitney Park; Small Projects;



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park Graniteville Quarry; Working Forest Lands/Conservation Easments Boeselager Forestry; and Working Forest Lands/Conservation Easements - Clerical Medical Forestry (09E400ER) (24753) 56,425,000 (re. \$25,000)

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20	PROJECT AMOUNT
21	•••••
22	(thousands of dollars)
23	Land acquisition 33,500
24	Hudson River Estuary Manage-
25	ment Plan 6,000
26	Biodiversity stewardship and
27	research 750
28	County agriculture and farm-
29	land protection activities 5,500
30	Non-point source abatement and
31	control projects 6,500
32	Soil and water conservation
33	districts 1,350
34	Finger Lakes-Lake Ontario
35	Watershed Protection Alli-
36	ance 1,300
37	Albany Pine Bush Preserve
38	Commission 325
39	Long Island Central Pine
40	Barrens Planning 700
41	Long Island South Shore Estu-
42	ary Reserve 350
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44	Total 56,275
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Project Schedule

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46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Land acquisition 34,250
33	Hudson River Estuary Manage-
34	ment Plan 8,325
35	Biodiversity stewardship and
36	research 300
37	County agriculture and farm-
38	land protection activities 4,500
39	Non-point source abatement and
40	control projects 6,500
41	Soil and water conservation
42	districts 900
43	Finger Lakes-Lake Ontario
44	Watershed Protection Alli-
45	ance 1,300
46	Albany Pine Bush Preserve
47	Commission 240
48	Long Island Central Pine
49	Barrens Planning 650
50	Long Island South Shore Estu-
51	ary Reserve

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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2	Total 57,250
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4	By chapter 55, section 1, of the laws of 1998:
5	For services and expenses of projects and purposes authorized by
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	section 92-s of the state finance law to receive funding from the
7	open space account in accordance with a programmatic and financial
8	plan to be approved by the director of the budget, including subal-
9	location to other state departments and agencies including costs
10	related to the acquisition of the following properties: Peconic
11	Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
12	Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
13	Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
14	Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
15	dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
16	Valley; Inner City/Underserved Community Park-Graniteville Quarry;
17	Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
18	Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
19	Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
20	Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
21	Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
22	Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
23	Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
24	Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
25	small projects (09E498ER) (24753) 44,725,000 (re. \$50,000)
26	project schedule
27	PROJECT AMOUNT
28	
29	(thousands of dollars)
30	Land acquisition 32,000
31	Biodiversity stewardship and
32	research 300
33	County agriculture and farm-
34	land protection activities 5,000
35	Non-point source abatement and
36	control projects, including
37	\$1,300,000 which shall be
38	made available to the Finger
39	Lakes-Lake Ontario Watershed
40	Protection Alliance 6,300
41	Albany Pine Bush Preserve
42	Commission 220
43	Long Island Central Pine
44	Barrens Planning 630
45	Long Island South Shore Estu-
46	ary Reserve 275
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Total 44,725

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 2 section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by 3 4 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 7 location to other state departments and agencies including costs 8 related to the acquisition of the following properties: Albany Pine 9 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, 10 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State 11 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, 12 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 13 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, 14 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York 15 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state 16 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet 17 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-18 lands, Whitney Park, Mt. Loretto, Green Lakes, City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay 19 20 and Statewide small projects (09E497ER) (24753) 21 47,090,000 (re. \$13,000) 22 project schedule 23 24 25 (thousands of dollars) Land acquisition 36,000 27 Biodiversity stewardship and 28 research 275 29 County agriculture and farm-30 land protection activities 4,000 31 Non-point source abatement and control projects including 32 33 \$653,000 which shall be made 34 available to county soil and 35 water conservation districts 36 and \$1,300,000 which shall 37 be made available to the 38 Finger Lakes-Lake Ontario 39 Watershed Protection Alli-40 ance 5,400 41 Albany Pine Bush Preserve 42 Commission 200 43 Long Island Central Pine 44 Barrens Planning 615 45 Long Island South Shore Estu-46 ary Reserve 225 47 48 Total 46,715 49

Capital Projects Funds - Other



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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Parks, Recreation and Historic Preservation Account - 30453 3 Environment and Recreation Purpose 4 By chapter 54, section 1, of the laws of 2020: 5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 parks, recreation and historic preservation account in accordance 8 with a programmatic and financial plan to be approved by the direc-9 tor of the budget, including suballocation to other state depart-10 ments and agencies, according to the following: 11 Local waterfront revitalization programs, notwithstanding any law to 12 the contrary, not less than, \$9,000,000 for waterfront revitaliza-13 tion projects which are in or primarily serve areas where demograph-14 ic and other relevant data for such areas demonstrate that the areas 15 are densely populated and have sustained physical deterioration, 16 decay, neglect, or disinvestment, or where a substantial proportion 17 of the residential population is of low income or is otherwise 18 disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for 19 20 updates to existing local waterfront revitalization program plans to 21 mitigate future physical climate risks; and \$200,000 for the Niagara 22 River greenway commission (09WR20ER) (24700) 23 14,000,000 (re. \$14,000,000) 24 Parks, recreation and historic preservation projects, notwithstanding 25 any law to the contrary, not less than, \$10,000,000 for municipal 26 parks projects which are in or primarily serve areas where demo-27 graphic and other relevant data for such areas demonstrate that the 28 areas are densely populated and have sustained physical deteri-29 oration, decay, neglect or disinvestment or where a substantial 30 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 31 32 existing recreational opportunities in the area; and including 33 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail

Grants; \$120,000 to the State University of New York college of

environmental science and forestry; \$180,000 to Paul Smith's College

for the support of the Adirondack Park interpretive centers; and

\$150,000 to the Catskill Center for Conservation and Development for

the support of the Catskill Visitors Center; and \$1,000,000 to the

city of New York for the East River Esplanade 107th Street Pier



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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1 construction and maintenance: including but not limited to sustaina-2 ble trail crews or other activities related to sustainable use of 3 the forest preserve and other state lands that are threatened by 4 overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility 6 improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species 10 management; conservation easement public recreation planning; habi-11 tat restoration and enhancement; state fish hatchery improvements; 12 state tree nursery improvements; safety equipment; water access 13 facilities and safety improvements; public beach facility develop-14 ment and improvement; public access improvements at day use areas; 15 state historic site exterior restoration; and cabin area and camping 16 development, restoration and reconstruction; facility (iii) 17 \$1,000,000 for Belleayre Mountain ski center projects; 18 \$1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a 20 competitive basis to local parks and department of environmental 21 conservation friends groups, provided that up to ten percent of such 22 amount may be made available for administrative costs and/or techni-23 cal assistance; (v) public protection and emergency preparedness 24 purposes; (vi) \$250,000 to Adirondack Architectural Heritage for 25 restoration projects at Camp Santanoni Historic Area; (vii) \$55,000 26 to New York Natural Heritage to update the New York Protected Areas 27 Database; (viii) up to \$1,200,000 to Essex County to address issues 28 of overuse in the Adirondack Park (09ST20ER) (24702) 29 34,400,000 (re. \$34,400,000) 30 Notwithstanding subdivision 7 of section 92-s of the state finance law 31 or any other law to the contrary, for services and expenses of the 32 Hudson River Park Trust for projects related to the development of 33 the Hudson River Park consistent with provisions of chapter 592 of 34 the laws of 1998, including but not limited to utility infrastruc-35 ture improvements; provided, however, such funds shall not be avail-36 able for suballocation to any public benefit corporation or public 37 authority with the exception of the Hudson River Park Trust and 38 shall be available solely for the liabilities incurred by the Hudson 39 River Park Trust or by other state departments or agencies on behalf 40 the Hudson River Park Trust on or after April 1, 1999. Provided 41 further that, the comptroller is hereby authorized and directed to 42 release monies to the Hudson River Park Trust in amounts set forth 43 in a schedule approved by the director of the budget (09HR20ER) 44 (24820) ... 3,200,000 (re. \$3,200,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 45 46 16,000,000 (re. \$16,000,000) 48 Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV20ER) (25719) ... 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2019: 51



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For services and expenses of projects and purposes authorized by 1 2 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 3 4 with a programmatic and financial plan to be approved by the direc-5 tor of the budget, including suballocation to other state depart-6 ments and agencies, according to the following: 7 Local waterfront revitalization programs, notwithstanding any law to 8 the contrary, not less than, \$9,000,000 for waterfront revitaliza-9 tion projects which are in or primarily serve areas where demograph-10 ic and other relevant data for such areas demonstrate that the areas 11 are densely populated and have sustained physical deterioration, 12 decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 13 14 disadvantaged and is underserved with respect to the existing recre-15 ational opportunities in the area including up to \$2,000,000 for 16 updates to existing local waterfront revitalization program plans to 17 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR19ER) (24700) 18 19 14,500,000 (re. \$14,500,000) 20 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal 21 22 parks projects which are in or primarily serve areas where demo-23 graphic and other relevant data for such areas demonstrate that the 24 areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial 25 proportion of the residential population is of low income or is 26 otherwise disadvantaged and is underserved with respect to the 27 28 existing recreational opportunities in the area; and including 29 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 30 Grants; \$120,000 to the State University of New York college of 31 environmental science and forestry and \$180,000 to Paul Smith's 32 College for the support of the Adirondack Park interpretive centers, 33 \$1,000,000 to the city of New York for the East River Esplanade 34 35 19,500,000 (re. \$19,000,000) 36 Notwithstanding any law to the contrary, for state parks and land and 37 easement infrastructure, access and stewardship projects which shall 38 include capital projects: (i) on state parks and state lands pursu-39 ant to sections 54-0303 and 56-0307 of the environmental conserva-40 tion law; (ii) on state parks or state owned lands and easements 41 under the jurisdiction of the department of environmental conserva-42 tion or the office of parks, recreation and historic preservation 43 for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management 44 45 areas and conservation easement lands; recreational trail 46 construction and maintenance; Catskill and Adirondack camp ground 47 improvements to public access and sanitation facilities; environ-48 mental education; facility improvements; archeological, historic, 49 cultural and natural resource surveys, forest health surveys, inter-50 pretation, and inventories, and response to forest pests including 51 southern pine beetle; Forest Preserve and state forest unit manage-52 ment planning; invasive species management; conservation easement



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

public recreation planning; habitat restoration and enhancement; 1 2 state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; 3 4 public beach facility development and improvement; public access 5 improvements at day use areas; state historic site exterior restora-6 tion; and cabin area and camping facility development, restoration 7 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$1,000,000 from the public access and steward-8 9 ship allocation to Parks & Trails New York for the purpose of award-10 ing grants on a competitive basis to local parks and department of 11 environmental conservation friends groups, provided that up to ten 12 percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emer-13 14 gency preparedness purposes (09ST19ER) (24702) 15 33,000,000 (re. \$23,962,000) 16 Notwithstanding subdivision 7 of section 92-s of the state finance law 17 or any other law to the contrary, for services and expenses of the 18 Hudson River Park Trust for projects related to the development of 19 the Hudson River Park consistent with provisions of chapter 592 of 20 the laws of 1998, including but not limited to utility infrastruc-21 ture improvements; provided, however, such funds shall not be avail-22 able for suballocation to any public benefit corporation or public 23 authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson 24 25 River Park Trust or by other state departments or agencies on behalf 26 of the Hudson River Park Trust on or after April 1, 1999. Provided 27 further that, the comptroller is hereby authorized and directed to 28 release monies to the Hudson River Park Trust in amounts set forth 29 in a schedule approved by the director of the budget (09HR19ER) 30 (24820) ... 3,200,000 (re. \$308,000) 31 Notwithstanding any law to the contrary, for zoos, botanical gardens 32 33 16,000,000 (re. \$109,000)

By chapter 54, section 1, of the laws of 2018:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and \$200,000 for the Niagara



CAPITAL PROJECTS - REAPPROPRIATIONS

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River greenway commission (09WR18ER) (24700) 1 2 14,000,000 (re. \$13,862,000) 3 Parks, recreation and historic preservation projects, notwithstanding 4 any law to the contrary, not less than, \$10,000,000 for municipal 5 parks projects which are in or primarily serve areas where demo-6 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-7 8 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 10 otherwise disadvantaged and is underserved with respect to the 11 existing recreational opportunities in the area; and including 12 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 13 Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's 14 15 College for the support of the Adirondack Park interpretive centers, 16 \$500,000 to the city of New York for the East River Esplanade 107th Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 17 18 19,500,000 (re. \$17,289,000) 20 Notwithstanding any law to the contrary, for state parks and land and 21 easement infrastructure, access and stewardship projects which shall 22 include capital projects: (i) on state parks and state lands pursu-23 ant to sections 54-0303 and 56-0307 of the environmental conserva-24 tion law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conserva-25 tion or the office of parks, recreation and historic preservation 26 27 for access opportunities for people with disabilities; access to the 28 State Forest Preserve, State reforestation, Wildlife Management 29 areas and conservation easement lands; recreational 30 construction and maintenance; Catskill and Adirondack camp ground 31 improvements to public access and sanitation facilities; environ-32 mental education; facility improvements; archeological, historic, 33 cultural and natural resource surveys, forest health surveys, inter-34 pretation, and inventories, and response to forest pests including 35 southern pine beetle; Forest Preserve and state forest unit manage-36 ment planning; invasive species management; conservation easement 37 public recreation planning; habitat restoration and enhancement; 38 state fish hatchery improvements; state tree nursery improvements; 39 safety equipment; water access facilities and safety improvements; 40 public beach facility development and improvement; public access 41 improvements at day use areas; state historic site exterior restora-42 tion; and cabin area and camping facility development, restoration 43 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 44 center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of award-45 46 ing grants on a competitive basis to local parks and department of 47 environmental conservation friends groups, provided that up to ten 48 percent of such amount may be made available for administrative 49 costs and/or technical assistance; (v) public protection and emer-50 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 51 Brydges Artpark State Park improvements; and (vii) up to \$150,000



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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for Old Fort Niagara State Park Improvements (09ST18ER)
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       32,638,000 ..... (re. $16,439,000)
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     Notwithstanding any law to the contrary, for zoos, botanical gardens
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       15,000,000 ..... (re. $122,000)
   By chapter 54, section 1, of the laws of 2017:
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     For services and expenses of projects and purposes authorized by
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       section 92-s of the state finance law to receive funding from the
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       parks, recreation and historic preservation account in accordance
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       with a programmatic and financial plan to be approved by the direc-
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       tor of the budget, including suballocation to other state depart-
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       ments and agencies, according to the following:
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     Local waterfront revitalization programs, notwithstanding any law to
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       the contrary, not less than, $10,000,000 for waterfront revitaliza-
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       tion projects which are in or primarily serve areas where demograph-
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       ic and other relevant data for such areas demonstrate that the areas
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       are densely populated and have sustained physical deterioration,
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       decay, neglect, or disinvestment, or where a substantial proportion
       of the residential population is of low income or is otherwise
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       disadvantaged and is underserved with respect to the existing recre-
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       ational opportunities in the area including up to $2,000,000 for
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       updates to existing local waterfront revitalization program plans to
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       mitigate future physical climate risks; and including $660,000 for
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       Adirondack infrastructure and environmental improvements for the
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       towns of Minerva, Indian Lake and Newcomb and $200,000 for the
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       Niagara River greenway commission (09WR17ER) (24700) ......
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       16,000,000 ..... (re. $15,328,000)
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     Parks, recreation and historic preservation projects, notwithstanding
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       any law to the contrary, not less than, $10,000,000 for municipal
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       parks projects which are in or primarily serve areas where demo-
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       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
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       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area; and including
       $250,000 for Tivoli Park, $1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and
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       $1,000,000 to the city of New York for the East River Esplanade
       107th Street Pier (09MP17ER) (24701) ......
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       20,000,000 ..... (re. $14,285,000)
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     Notwithstanding any law to the contrary, for state parks and land and
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       easement infrastructure, access and stewardship projects which shall
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       include capital projects: (i) on state parks and state lands pursu-
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       ant to sections 54-0303 and 56-0307 of the environmental conserva-
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       tion law; (ii) on state parks or state owned lands and easements
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       under the jurisdiction of the department of environmental conserva-
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       tion or the office of parks, recreation and historic preservation
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       for access opportunities for people with disabilities; access to the
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       State Forest Preserve, State reforestation, Wildlife Management
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                    conservation
                                 easement
                                            lands;
       areas
              and
                                                    recreational trail
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 (re. \$5,775,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 15,000,000 (re. \$1,000)

By chapter 55, section 1, of the laws of 2016:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission and including \$150,000 Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 (re. \$14,988,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demo-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 (re. \$11,180,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-(ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) 28,000,000 (re. \$1,803,000)

45 By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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51 52 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including \$250,000 for Flood Smart communities, and \$250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) (24700) 12,500,000 (re. \$11,993,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) 15,750,000 (re. \$4,891,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks'



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

friends groups, provided that up to ten percent of such amount may

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2 be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program 3 4 (09ST15ER) (24702) ... 18,500,000 (re. \$448,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 5 6 7 12,450,000 (re. \$97,000) 8 By chapter 54, section 1, of the laws of 2014: 9 For services and expenses of projects and purposes authorized by 10 section 92-s of the state finance law to receive funding from the 11 parks, recreation and historic preservation account in accordance 12 with a programmatic and financial plan to be approved by the direc-13 tor of the budget, including suballocation to other state depart-14 ments and agencies, according to the following: 15 Local waterfront revitalization programs, notwithstanding any law to 16 the contrary, not less than, \$6,250,000 for waterfront revitaliza-17 tion projects which are in or primarily serve areas where demograph-18 ic and other relevant data for such areas demonstrate that the areas 19 are densely populated and have sustained physical deterioration, 20 decay, neglect, or disinvestment, or where a substantial proportion 21 of the residential population is of low income or is otherwise 22 disadvantaged and is underserved with respect to the existing recre-23 ational opportunities in the area; and provided further this appro-24 priation shall not be construed to restrict the use of any addi-25 tional monies for such projects; including \$200,000 for the Town of 26 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water 27 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 for the Beacon Institute (09WR14ER) (24700) 28 29 12,500,000 (re. \$12,021,000) 30 Parks, recreation and historic preservation projects, notwithstanding 31 any law to the contrary, not less than, \$7,750,000 for municipal 32 parks projects which are in or primarily serve areas where demo-33 graphic and other relevant data for such areas demonstrate that the 34 areas are densely populated and have sustained physical deteri-35 oration, decay, neglect or disinvestment or where a substantial 36 proportion of the residential population is of low income or is 37 otherwise disadvantaged and is underserved with respect to the 38 existing recreational opportunities in the area; including \$50,000 39 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; 40 including \$150,000 for Greek Lakes Center; including \$180,000 for 41 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and 42 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) 43 ... 15,500,000 (re. \$5,627,000) 44 Notwithstanding any law to the contrary, for state parks and land and 45 easement infrastructure, access and stewardship projects which shall 46 include capital projects: (i) on state parks and state owned lands 47 acquired pursuant to sections 54-0303 and 56-0307 of the environ-48 mental conservation law; (ii) on state parks or state owned lands 49 and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic 50 51 preservation for access opportunities for people with disabilities;



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1 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground 3 4 improvements to public access and sanitation facilities; environ-5 mental education; conservation education facility improvements; 6 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 7 8 Preserve and state forest unit management planning; conservation restoration 9 easement public recreation planning; habitat 10 enhancement; state fish hatchery improvements; water access facili-11 ties and safety improvements; public beach facility development and 12 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 13 facility development, restoration and reconstruction; and (iii) 14 15 \$500,000 for Belleayre Mountain ski center projects (09ST14ER) 16

By chapter 54, section 1, of the laws of 2013:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$300,000 for the town of Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) ... 12,500,000 (re. \$12,416,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the recreational opportunities existing in the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-

ation of a public planning process; \$200,000 for the town of Orchard

Park; \$150,000 for the Cazenovia community resource center; \$100,000

for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 (re. \$1,795,000)

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1 Notwithstanding any law to the contrary, for state parks and land and 2 easement infrastructure, access and stewardship projects which shall 3 include capital projects: (i) on state parks and state owned lands 4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-5 mental conservation law; (ii) on state parks or state owned lands 6 and easements under the jurisdiction of the department of environ-7 mental conservation or the office of parks, recreation and historic 8 preservation for access opportunities for people with disabilities; 9 access to the State Forest Preserve; State reforestation, Wildlife 10 Management areas and conservation easement lands; recreational trail 11 construction and maintenance; Catskill and Adirondack campground 12 improvements to public access and sanitation facilities; environ-13 mental education; conservation education facility improvements; 14 archeological, historic, cultural and natural resource surveys, 15 forest health surveys, interpretation, and inventories; Forest 16 Preserve and state forest unit management planning; conservation 17 easement public recreation planning; habitat restoration 18 enhancement; state fish hatchery improvements; water access facili-19 ties and safety improvements; public beach facility development and 20 improvement; public access improvements at day use areas; state 21 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 22 23 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 24 25 Notwithstanding any law to the contrary, for zoos, botanical gardens 26 27 10,250,000 (re. \$15,000)

By chapter 54, section 1, of the laws of 2012:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$60,000 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) (24700) ... 11,500,000 (re. \$7,205,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the



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areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$1,950,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and \$500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 (re. \$101,000)

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) (24700) ... 11,500,000 (re. \$1,000)



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1 Parks, recreation and historic preservation projects, notwithstanding 2 any law to the contrary, not less than, \$6,500,000 for municipal 3 parks projects which are in or primarily serve areas where demo-4 graphic and other relevant data for such areas demonstrate that the 5 areas are densely populated and have sustained physical deteri-6 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 7 otherwise disadvantaged and is underserved with respect to the 8 9 existing recreational opportunities in the area; \$250,000 for Olmst-10 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; 11 and \$50,000 for Graycliff Manor (09MP11ER) (24701) 12 13,000,000 (re. \$1,762,000) 13 Notwithstanding any law to the contrary, for state parks and land and 14 easement infrastructure, access and stewardship projects which shall 15 include capital projects: (i) on state parks and state owned lands 16 acquired pursuant to sections 54-0303 and 56-0307 of the environ-17 mental conservation law; (ii) on state parks or state owned lands 18 and easements under the jurisdiction of the department of environ-19 mental conservation or the office of parks, recreation and historic 20 preservation for access opportunities for people with disabilities; 21 access to the State Forest Preserve; State reforestation, Wildlife 22 Management areas and conservation easement lands; recreational trail 23 construction and maintenance; Catskill and Adirondack campground 24 improvements to public access and sanitation facilities; environ-25 mental education; conservation education facility improvements; 26 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 27 28 Preserve and state forest unit management planning; conservation 29 easement public recreation planning; habitat restoration 30 enhancement; state fish hatchery improvements; water access facili-31 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 32 33 historic site exterior restoration; and cabin area and camping 34 facility development, restoration and reconstruction; and (iii) 35 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 36 (24702) ... 16,228,000 (re. \$81,000)

By chapter 99, section 1, of the laws of 2010:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the



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1 existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for 3 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-4 cliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$3,275,000) 5 Notwithstanding any law to the contrary, for state parks and land and 6 easement infrastructure, access and stewardship projects which shall 7 include capital projects: (i) on state parks and state owned lands 8 acquired pursuant to sections 54-0303 and 56-0307 of the environ-9 mental conservation law and (ii) on state parks or state owned lands 10 and easements under the jurisdiction of the department of environ-11 mental conservation or the office of parks, recreation and historic 12 preservation for access opportunities for people with disabilities; 13 access to the State Forest Preserve; State reforestation, Wildlife 14 Management areas and conservation easement lands; recreational trail 15 construction and maintenance; Catskill and Adirondack campground 16 improvements to public access and sanitation facilities; environ-17 mental education; conservation education facility improvements; 18 archeological, historic, cultural and natural resource surveys, 19 forest health surveys, interpretation, and inventories; Forest 20 Preserve and state forest unit management planning; conservation 21 easement public recreation planning; habitat restoration 22 enhancement; state fish hatchery improvements; water access facili-23 ties and safety improvements; public beach facility development and 24 improvement; public access improvements at day use areas; state 25 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) 26 (24702) ... 16,228,000 (re. \$229,000) 27

28 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
30 Local waterfront revitalization programs, notwithstanding any law to

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45 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas



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1 are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise 3 4 disadvantaged and is underserved with respect to the existing recre-5 ational opportunities in the area; and provided further this appro-6 priation shall not be construed to restrict the use of any additional monies for such projects; \$1,000,000 for Buffalo Waterfront; 7 8 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) (24700) ... 24,021,000 (re. \$1,000) 9 10 Parks, recreation and historic preservation projects, notwithstanding 11 any law to the contrary, not less than, \$8,490,000 for municipal 12 parks projects which are in or primarily serve areas where demo-13 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-14 15 oration, decay, neglect or disinvestment or where a substantial 16 proportion of the residential population is of low income or is 17 otherwise disadvantaged and is underserved with respect to the 18 existing recreational opportunities in the area, and notwithstanding 19 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 20 (24701) ... 20,813,000 (re. \$4,764,000) 21 Notwithstanding any law to the contrary, for the purposes Hudson-FultonChamplain Quadricentennial celebrations, projects and 22 23 programs (09QC09ER) (24821) ... 450,000 (re. \$125,000) 24 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the 28 parks, recreation and historic preservation account in accordance 29 with a programmatic and financial plan to be approved by the direc-30 tor of the budget, including suballocation to other state depart-31 ments and agencies, according to the following: 32 Notwithstanding any law to the contrary, for the Catskill Interpretive 33 Center, some or all of which may be allocated to the Catskill Center 34 for Conservation and Development (09CC08ER) (24812) 35 1,000,000 (re. \$149,000) 36 Notwithstanding any law to the contrary, for the purposes of 37 Hudson-FultonChamplain Quadricentennial celebrations, projects and 38 programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000) 39 chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 40 section 4, of the laws of 2009: 41 Parks, recreation and historic preservation projects, notwithstanding 42 any law to the contrary, not less than, \$6,400,000 for municipal 43 parks projects which are in or primarily serve areas where demo-44 graphic and other relevant data for such areas demonstrate that the 45 areas are densely populated and have sustained physical deteri-46 oration, decay, neglect or disinvestment or where a substantial 47 proportion of the residential population is of low income or is



otherwise disadvantaged and is underserved with respect to the

existing recreational opportunities in the area, and notwithstanding

any law to the contrary, \$50,000 from the heritage areas allocation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 for the purpose of awarding grants on a competitive basis to herit-2 age area organizations designated in statute (09MP08ER) (24701) 3 19,225,000 (re. \$5,067,000) 4 Notwithstanding any law to the contrary, for state parks and land and 5 easement infrastructure, access and stewardship projects which shall 6 include capital projects: (i) on state parks and state owned lands 7 acquired pursuant to sections 54-0303 and 56-0307 of the environ-8 mental conservation law; (ii) on state parks or state owned lands 9 and easements under the jurisdiction of the department of environ-10 mental conservation or the office of parks, recreation and historic 11 preservation for access opportunities for people with disabilities; 12 access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail 13 14 construction and maintenance; Catskill and Adirondack campground 15 improvements to public access and sanitation facilities; 16 mental education; conservation education facility improvements; 17 archeological, historic, cultural and natural resource surveys, 18 forest health surveys, interpretation, and inventories; Forest 19 Preserve and state forest unit management planning; conservation 20 recreation planning; habitat restoration and easement public 21 enhancement; state fish hatchery improvements; water access facili-22 ties and safety improvements; public beach facility development and 23 improvement; public access improvements at day use areas; state 24 historic site exterior restoration; and cabin area and camping 25 facility development, restoration and reconstruction; (iii) \$750,000 26 from such amount for Belleayre Mountain ski center projects 27 (09ST08ER) (24702) ... 4,000,000 (re. \$132,000)

By chapter 55, section 1, of the laws of 2007:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal

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By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

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49 50 Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) (24702) ... 22,250,000 (re. \$31,000)

32 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other



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state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute



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PROJECT SCHEDULE

17	PROJECT AMOUNT
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19	(thousands of dollars)
20	Local waterfront revitaliza-
21	tion programs 27,000
22	Parks, recreation and historic
23	preservation projects 20,470
24	Stewardship projects 15,000
25	Historic barn preservation 5,000
26	Zoos, botanical gardens and
27	aquaria projects 7,500
28	Hudson River Park 5,000
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30	Total 79,970
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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other



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state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be 3 considered a state assistance payment or other assistance for the 4 purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment 6 7 shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) 480,000)

9	(24752) 46,815,000 (re. \$1,480,000)
10	PROJECT SCHEDULE
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Local waterfront revitaliza-
15	tion programs 14,250
16	Parks, recreation and historic
17	preservation projects 14,315
18	Stewardship projects 6,500
19	Historic barn preservation 750
20	Zoos, botanical gardens and
21	aquaria projects 6,000
22	Hudson River Park 5,000
23	
24	Total
25	
26 27	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
28	For services and expenses of projects and purposes authorized by
29	section 92-s of the state finance law to receive funding from the
30	parks, recreation and historic preservation account in accordance
31	with a programmatic and financial plan to be approved by the direc-
32	tor of the budget, including suballocation to other state depart-
33	ments and agencies (09E304ER) (24752)
34	41,565,000 (re. \$1,093,000)
35	PROJECT SCHEDULE
36	PROJECT AMOUNT
37	
38	(thousands of dollars)
39	Local waterfront revitaliza-
40	tion programs
41 42	Parks, recreation and historic preservation projects 12,565
42	Hudson River Park
44	Stewardship projects 5,750
45	Historic barns projects
46	
47	Total 41,565
4.0	•



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752)
10	Project Schedule
11	PROJECT AMOUNT
12	
13	(thousands of dollars)
14	Local waterfront revitaliza-
15	tion projects 12,000
16	Parks, recreation and historic
17	preservation projects 12,165
18	Hudson River Park
19	Stewardship projects 5,750
20	Historic barns projects 750
21	•••••
22	Total 45,665
23	=======================================
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
41	47,935,000 (re. \$757,000)
42	Project Schedule
43	PROJECT AMOUNT
44	
45 46	(thousands of dollars)
46 47	Local waterfront revitaliza-
48	tion programs



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	preservation projects 7,250 Hudson River Park 15,000 Stewardship projects 7,000 State parks projects 11,000 Historic barns projects 1,000 Total 47,935 ====================================
9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
18 19 20 21 22 23 24 25 26 27 28 29 30	Project Schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization programs
31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 1999: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752)
39 40 41 42 43 44 45 46 47 48	Project Schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitalization programs



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Total
4 5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752)
12	project schedule
13	DDO TECH
14	PRODUCT
15	(thousands of dollars)
16	Local waterfront revitaliza-
17	tion programs 5,600
18	Park, recreation and historic
19	preservation projects,
20	including \$4,000,000 which
21	shall be made available for
22	services and expenses
23	related to development of
24	the Hudson River Park 13,100
25	Coastal rehabilitation proj-
26	ects 1,000
27	
28 29	Total
30	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
31	section 1, of the laws of 2018:
32	For services and expenses of projects and purposes authorized by
33	section 92-s of the state finance law to receive funding from the
34	parks, recreation and historic preservation account in accordance
35	with a programmatic and financial plan to be approved by the direc-
36	tor of the budget, including suballocation to other state depart-
37	ments and agencies (09E397ER) (24752)
38	31,800,000 (re. \$1,087,000)
2.0	and at what.
39	project schedule
40	PROJECT AMOUNT
41	
42 43	(thousands of dollars)
43 44	Local waterfront revitaliza-
44 45	tion programs
46	preservation projects 14,525
47	Coastal rehabilitation proj-
48	ects
-10	2000 10/0/3



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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2	Total 34,175
3	=========
4	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
5	section 1, of the laws of 2007:
6	For services and expenses of projects and purposes authorized by
7	section 92-s of the state finance law to receive funding from the
8	parks, recreation and historic preservation account in accordance
9	with a programmatic and financial plan to be approved by the direc-
10	tor of the budget, including suballocation to other state depart-
11	ments and agencies (09E396ER) (24752)
12	21,624,000 (re. \$774,000)
12	21,024,000 (Ie. φ//4,000)
13	project schedule
14	PROJECT AMOUNT
15	FROUNCE
16	
16 17	(thousands of dollars)
	Local waterfront revitaliza-
18	tion programs 3,000
19	Local waterfront revitaliza-
20	tion projects 1,500
21	Parks, recreation and historic
22	preservation projects 8,000
23	Parks, recreation and historic
24	preservation projects 8,500
25	Coastal rehabilitation proj-
26	ects 1,500
27	
28	Total 22,500
29	
30	Dr. ghanton E4 gogtion 1 of the laws of 1005 as amended by ghanton E5
31	By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
32	
	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
33	parks, recreation and historic preservation account (71E395ER)
34	
35	(24752) 6,340,000 (re. \$69,000)
36	project schedule
37	PROJECT AMOUNT
38	FROUNCE
39	(thousands of dollars)
40	Local waterfront revitaliza-
41	
42	tion plans
43	preservation projects 4,000
43	Coastal rehabilitation proj-
44 45	ects 1,200
45	ects 1,200
47	Total 6,500
48	======================================
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

- Capital Projects Funds Other
 Environmental Protection Fund
 Solid Waste Account 30452
 Environment and Recreation Purpose
- 5 By chapter 54, section 1, of the laws of 2020: For services and expenses of projects and purposes authorized by 6 7 section 92-s of the state finance law to receive funding from the 8 solid waste account in accordance with a programmatic and financial 9 plan to be approved by the director of the budget, including subal-10 location to other state departments and agencies, according to the 11 following: 12 Non-hazardous landfill closure projects, including \$300,000 for Essex 13 county under an agreement with the department of environmental 14 conservation and \$150,000 for Hamilton county under an agreement 15 with the department of environmental conservation (09LC20ER) (24813) 16 ... 764,000 (re. \$764,000) Municipal waste reduction or recycling projects, and \$2,000,000 of 17 18 such amount shall be made available for municipalities and not-for-19 profit food banks for projects for food donation and the recycling of food scraps (09MR20ER) (24814) 20 21 15,312,000 (re. \$15,312,000) 22 Secondary materials regional marketing assistance (09SM20ER) 23 ... 200,000 (re. \$200,000) 24 Pesticide program, not less than \$200,000 of which shall be for activ-25 related to Long Island pesticide pollution prevention 26 (09PD20ER) (24818) ... 1,800,000 (re. \$1,800,000) 27 Notwithstanding any law to the contrary, for the payment of the costs 28 associated with environmental justice projects and programs, includ-29 ing but not limited to: monitoring of air quality; education and 30 outreach; \$2,000,000 for the connect kids program facilitating 31 access by title 1 schools to outdoor recreational activities, public 32 lands and parks; improvements to environmental quality; or environ-33 mental job training, in environmental justice, inner city and under-34 served communities, and which are undertaken by the state, or on 35 behalf of the state by municipalities, or not-for-profit corpo-36 rations; and \$3,000,000 of such amount shall be made available for 37 community impact and job training grants; including \$500,000 of such 38 amount shall be made available to a not-for-profit organization for 39 the purpose of awarding grants on a competitive basis to community 40 groups to build the capacity of such groups, provided that up to ten 41 percent may be made available for administrative costs and/or tech-42 nical assistance. Community impact and job training grants shall be 43 in or affecting to environmental justice communities in an amount of 44 up to \$100,000 for community groups for projects that address an 45 environmental justice community's exposure to multiple environmental 46 harms and risks, including lead exposure and shall include implemen-47 tation, studies, including air monitoring, to investigate the envi-48 ronment, or related public health issues of the community, research 49 that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the 50 51 affected community. The results of the investigation shall be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1
       disseminated to members of the affected community. Community groups
 2
       eligible for funding must provide services within the same community
       as the environmental and/or related public health issues to be
3
4
       addressed by the project. Such groups shall be primarily focused on
 5
       addressing the environmental and/or related public health issues of
6
       the residents of the affected community and shall be comprised
       primarily of members of the affected community; and $250,000 to the
7
8
       Adirondack North Country Association for the purposes of the Adiron-
9
       dack diversity initiative (09EJ20ER) (24713) ................
10
       7,000,000 ..... (re. $7,000,000)
11
     Notwithstanding any law to the contrary, for assessment and recovery
12
       of any natural resource damages (09RD20ER) (24817) ......
13
       2,025,000 ..... (re. $2,025,000)
14
     Notwithstanding any law to the contrary, for the pollution prevention
15
       institute, and including $100,000 for the department to contract
16
       with the Northeast waste management officials' association for the
17
       Interstate Chemicals Clearing house (09PP20ER) (24815) ......
18
       4,000,000 ..... (re. $4,000,000)
19
     Environmental health for assessments, testing and actions including
20
       but not limited to abatement to address suspected human exposure to
       chemical, physical and microbiological agents, including contam-
21
       inants in drinking water, including projects to combat harmful algal
22
23
       blooms, including vector control for tick-borne illnesses such as
24
       lyme disease; including up to $500,000 for the CleanSweepNY program;
25
       and $1,000,000 to the State University of New York at Stony Brook,
       directly or through its research foundation, to support research
26
27
       development and any associated testing or pilot projects towards the
28
       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
29
       dren's environmental health centers, including school and community
30
       childhood lead exposure assessment conducted by such centers and not
31
       more than $625,000 for programs to expand and improve access to
       local, fresh, nutritional food to nutritionally underserved neigh-
32
33
       borhoods in New York State through the Fresh Connect Program
34
       (09EH20ER) (25703) ... 6,500,000 ...... (re. $6,500,000)
35
     Brownfield opportunity area grants as authorized pursuant to section
36
       970-r of the general municipal law (09BO20ER) (25702) .......
37
       1,500,000 ...... (re. $1,500,000)
38
   By chapter 54, section 1, of the laws of 2019:
     For services and expenses of projects and purposes authorized by
39
40
       section 92-s of the state finance law to receive funding from the
41
       solid waste account in accordance with a programmatic and financial
42
       plan to be approved by the director of the budget, including subal-
43
       location to other state departments and agencies, according to the
44
       following:
     Non-hazardous landfill closure projects, including $300,000 for Essex
45
46
       county under an agreement with the department of environmental
47
       conservation and $150,000 for Hamilton county under an agreement
48
       with the department of environmental conservation (09LC19ER) (24813)
49
       ... 700,000 ...... (re. $250,000)
     Municipal waste reduction or recycling projects, and $2,000,000 of
50
       such amount shall be made available for municipalities and not-for-
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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profit food banks for projects for food donation and the recycling of food scraps (09MR19ER) (24814) 14,000,000 (re. \$12,335,000) Secondary materials regional marketing assistance (09SM19ER) (24816) ... 200,000 (re. \$200,000) Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD19ER) (24818) ... 1,800,000 (re. \$1,800,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) 7,000,000 (re. \$6,875,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) 2,025,000 (re. \$1,924,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) 4,000,000 (re. \$4,000,000)



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 Environmental health for assessments, testing and actions including 2 but not limited to abatement to address suspected human exposure to 3 chemical, physical and microbiological agents, including contam-4 inants in drinking water, including projects to combat harmful algal 5 blooms; including up to \$500,000 for the CleanSweepNY program; and 6 \$1,000,000 to the State University of New York at Stony Brook, 7 directly or through its research foundation, to support research 8 development and any associated testing or pilot projects towards the 9 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-10 dren's environmental health centers, including school and community 11 childhood lead exposure assessment conducted by such centers and not 12 more than \$625,000 for programs to expand and improve access to 13 local, fresh, nutritional food to nutritionally underserved neigh-14 borhoods in New York State through the Fresh Connect Program 15 (09EH19ER) (25703) ... 6,500,000 (re. \$5,360,000) 16 Brownfield opportunity area grants as authorized pursuant to section 17 970-r of the general municipal law (09BO19ER) (25702) 18 1,500,000 (re. \$1,500,000) By chapter 54, section 1, of the laws of 2018: 19 20 For services and expenses of projects and purposes authorized by 21 section 92-s of the state finance law to receive funding from the 22 solid waste account in accordance with a programmatic and financial 23 plan to be approved by the director of the budget, including subal-24 location to other state departments and agencies, according to the 25 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 26 27 county under an agreement with the department of environmental 28 conservation and \$150,000 for Hamilton county under an agreement 29 with the department of environmental conservation (09LC18ER) (24813) 30 Municipal waste reduction or recycling projects, and \$2,000,000 of 31 32 such amount shall be made available for municipalities and not-for-33 profit food banks for projects for food donation and the recycling 34 of food scraps (09MR18ER) (24814) 35 36 Secondary materials regional marketing assistance (09SM18ER) (24816) 37 ... 149,000 (re. \$149,000) 38 Pesticide program, not less than \$200,000 of which shall be for activ-39 ities related to Long Island pesticide pollution prevention 40 (09PD18ER) (24818) ... 1,800,000 (re. \$1,094,000) 41 Notwithstanding any law to the contrary, for the payment of the costs 42 associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and 43 44 outreach; not more than \$1,000,000 for the connect kids program 45 facilitating access by title 1 schools to outdoor recreational 46 activities, public lands and parks; improvements to environmental 47 quality; or environmental job training, in environmental justice, 48 inner city and underserved communities, and which are undertaken by 49 the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including 50



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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\$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall comprised primarily of members of the affected community (09EJ18ER) (24713) ... 7,000,000 (re. \$5,098,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) (24817) 2,025,000 (re. \$2,025,000) Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP18ER) (24815) 4,000,000 (re. \$1,759,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; including up to \$500,000 to the State University of New York at Stony Brook to provide for a new laboratory testing facility for PFOA and other chemicals (09EH18ER) (25703) 6,500,000 (re. \$5,436,000) Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09B018ER) (25702)



2,000,000 (re. \$2,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2017: 1 For services and expenses of projects and purposes authorized by 2 3 section 92-s of the state finance law to receive funding from the 4 solid waste account in accordance with a programmatic and financial 5 plan to be approved by the director of the budget, including subal-6 location to other state departments and agencies, according to the 7 following: 8 Non-hazardous landfill closure projects, including \$300,000 for Essex 9 county under an agreement with the department of environmental 10 conservation and \$150,000 for Hamilton county under an agreement 11 with the department of environmental conservation (09LC17ER) (24813) 12 ... 700,000 (re. \$250,000) Municipal waste reduction or recycling projects, and \$2,000,000 of 13 14 such amount shall be made available for municipalities and not-for-15 profit food banks for projects for food donation and the recycling 16 17 14,000,000 (re. \$2,797,000) 18 Secondary materials regional marketing assistance (09SM17ER) (24816) 19 ... 500,000 (re. \$500,000) 20 Pesticide program, not less than \$200,000 of which shall be for activ-21 related to Long Island pesticide pollution prevention ities 22 (09PD17ER) (24818) ... 1,500,000 (re. \$210,000) 23 Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, includ-24 25 ing but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant 26 program; not more than \$1,000,000 for the connect kids program 27 28 facilitating access by title 1 schools to outdoor recreational 29 activities, public lands and parks; improvements to environmental 30 quality; or environmental job training, in environmental justice, 31 inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-32 33 profit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including 34 35 \$500,000 of such amount shall be made available to a not-for-profit 36 organization for the purpose of awarding grants on a competitive 37 basis to community groups to build the capacity of such groups, 38 provided that up to ten percent may be made available for adminis-39 trative costs and/or technical assistance. Community impact and job 40 training grants shall be in or affecting environmental justice 41 communities in an amount of up to \$100,000 for community groups for 42 projects that address an environmental justice community's exposure 43 to multiple environmental harms and risks, including lead exposure 44 and shall include implementation, studies, including air monitoring, 45 to investigate the environment, or related public health issues of 46 the community, research that will be used to expand the knowledge or 47 understanding of the affected community and ways to improve the 48 resiliency of the affected community. The results of the investi-49 gation shall be disseminated to members of the affected community. 50 Community groups eligible for funding shall be located in the same 51 area as the environmental and/or related public health issues to be 52 addressed by the project. Such groups shall be primarily focused on



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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       addressing the environmental and/or related public health issues of
       the residents of the affected community and shall be comprised
 3
       primarily of members of the affected community (09EJ17ER) (24713)
 4
       ... 8,000,000 ..... (re. $3,678,000)
 5
     Notwithstanding any law to the contrary, for assessment and recovery
 6
       of any natural resource damages (09RD17ER) (24817) ......
 7
       3,235,000 ...... (re. $1,482,000)
     Environmental health for assessments, testing and actions including
 8
9
       but not limited to abatement to address suspected human exposure to
10
       chemical, physical and microbiological agents, including contam-
11
               in drinking water; including up to $500,000 for the
12
       Clean-SweepNY program; and $1,000,000 to the State University of New
13
       York at Stony Brook, directly or through its research foundation, to
14
       support research development and any associated testing or pilot
15
       projects towards the treatment of water to remove 1,4-dioxane; and
16
       $500,000 to land banks to assist with lead abatement; and $2,000,000
17
       for children's environmental health centers, including school and
18
       community childhood lead exposure assessment conducted by such
19
       centers and not more than $625,000 for programs to expand and
       improve access to local, fresh, nutritional food to nutritionally
20
21
       underserved neighborhoods in New York State through the Fresh
       Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. $2,995,000)
22
23
     Brownfield opportunity area grants as authorized pursuant to section
       970-r of the general municipal law (09B017ER) (25702) ......
24
25
       2,000,000 ..... (re. $2,000,000)
26
   By chapter 55, section 1, of the laws of 2016:
27
     For services and expenses of projects and purposes authorized by
28
       section 92-s of the state finance law to receive funding from the
29
       solid waste account in accordance with a programmatic and financial
30
       plan to be approved by the director of the budget, including subal-
31
       location to other state departments and agencies, according to the
32
       following:
33
     Non-hazardous landfill closure projects, including $300,000 for Essex
34
       county under an agreement with the department of environmental
35
       conservation and $150,000 for Hamilton county under an agreement
36
       with the department of environmental conservation (09LC16ER) (24813)
37
       Municipal waste reduction or recycling projects, and $3,000,000 of
38
39
       such amount shall be made available through the household hazardous
40
       waste state assistance program including, but not limited to, those
41
       items defined in subdivision 5 of section 27-2601 of the environ-
       mental conservation law (09MR16ER) (24814) .......
42
43
       14,000,000 ...... (re. $93,000)
44
     Secondary materials regional marketing assistance including productive
45
       reuse of cathode ray tubes and energy conservation services projects
46
       (09SM16ER) (24816) ... 1,000,000 ...... (re. $1,000,000)
47
     Pesticide program, not less than $200,000 of which shall be for activ-
48
       ities related to Long Island pesticide pollution
                                                           prevention
49
       (09PD16ER) (24818) ... 1,200,000 ...... (re. $39,000)
50
     Notwithstanding any law to the contrary, for the payment of the costs
51
       associated with environmental justice projects and programs, includ-
```



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ing but not limited to: monitoring of air quality; education and 1 outreach; not more than \$500,000 for the connect kids program facil-2 3 itating access by title 1 schools to outdoor recreational activ-4 ities, public lands and parks; improvements to environmental quali-5 ty; or environmental job training, in environmental justice, inner 6 city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit 7 8 corporations; and \$2,000,000 of such amount shall be made available 9 for community impact and job training grants. Community impact and 10 job training grants shall be in or affecting environmental justice 11 communities in an amount of up to \$50,000 for community groups for 12 projects that address an environmental justice community's exposure 13 to multiple environmental harms and risks, including lead exposure 14 and shall include implementation, studies, including air monitoring, 15 to investigate the environment, or related public health issues of 16 the community, research that will be used to expand the knowledge or 17 understanding of the affected community and ways to improve the 18 resiliency of the affected community. The results of the investi-19 gation shall be disseminated to members of the affected community. 20 Community groups eligible for funding shall be located in the same 21 area as the environmental and/or related public health issues to be 22 addressed by the project. Such groups shall be primarily focused on 23 addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised 24 25 primarily of members of the affected community (09EJ16ER) (24713) 26 ... 7,000,000 (re. \$4,068,000) 27 Notwithstanding any law to the contrary, for assessment and recovery 28 of any natural resource damages (09RD16ER) (24817) 29 1,950,000 (re. \$505,000) 30 Environmental health for assessments, testing and actions including 31 but not limited to abatement to address suspected human exposure to 32 chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environ-33 34 mental health centers, including school and community childhood lead 35 exposure assessment conducted by such centers (09EH16ER) (25703) ... 36 3,000,000 (re. \$72,000) 37 Brownfield opportunity area grants as authorized pursuant to section 38 970-r of the general municipal law (09B016ER) (25702) 39 2,000,000 (re. \$2,000,000) 40 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 41 section 1, of the laws of 2017: 42 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 43 44 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-45 46 location to other state departments and agencies, according to the 47 48 Non-hazardous landfill closure projects (09LC15ER) (24813) 49 250,000 (re. \$250,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
1
     Secondary materials regional marketing assistance and energy conserva-
       tion services projects (09SM15ER) (24816) ......
 2
3
       1,000,000 ..... (re. $979,000)
4
     Notwithstanding any law to the contrary, for community impact research
 5
       grants. Such grants shall be in or affecting environmental justice
6
       communities in an amount of up to $50,000 for community groups for
7
       projects that address an environmental justice community's exposure
8
       to multiple environmental harms and risks. Such projects shall
9
       include studies, including air monitoring, to investigate the envi-
10
       ronment, or related public health issues of the community, research
11
       that will be used to expand the knowledge or understanding of the
12
       affected community and ways to improve the resiliency of the
       affected community. The results of the investigation shall be
13
14
       disseminated to members of the affected community. Community groups
15
       eligible for funding shall be located in the same area as the envi-
16
       ronmental and/or related public health issues to be addressed by the
17
       project. Such groups shall be primarily focused on addressing the
18
       environmental and/or related public health issues of the residents
19
       of the affected community and shall be comprised primarily of
20
       members of the affected community, $100,000 of which shall be made
21
       available to the city of Buffalo for lead inspection kits in zip
22
       codes of northeast Buffalo previously designated by the Erie County
23
       department of health as "communities of concern" where children are
24
       at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
25
       1,100,000 ...... (re. $389,000)
26
     Notwithstanding any law to the contrary, for assessment and recovery
27
       of any natural resource damages (09RD15ER) (24817) ......
28
       29
   By chapter 54, section 1, of the laws of 2014:
30
     For services and expenses of projects and purposes authorized by
       section 92-s of the state finance law to receive funding from the
31
32
       solid waste account in accordance with a programmatic and financial
33
       plan to be approved by the director of the budget, including subal-
34
       location to other state departments and agencies, according to the
35
       following:
36
     Non-hazardous landfill closure projects (09LC14ER) (24813) ......
37
       250,000 ..... (re. $163,000)
38
     Secondary materials regional marketing assistance and energy conserva-
39
       tion services projects (09SM14ER) (24816) ..................
40
       1,000,000 ..... (re. $1,000,000)
41
     Pesticide program, not less than $200,000 of which shall be for activ-
             related to Long Island pesticide pollution prevention
42
43
       (09PD14ER) (24818) ... 1,200,000 ...... (re. $1,000)
     Notwithstanding any law to the contrary, for assessment and recovery
44
45
       of any natural resource damages (09RD14ER) (24817) ......
46
       1,000,000 ..... (re. $190,000)
47
   By chapter 54, section 1, of the laws of 2013:
48
     For services and expenses of projects and purposes authorized by
49
       section 92-s of the state finance law to receive funding from the
50
       solid waste account in accordance with a programmatic and financial
```



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the
3	following:
4	Secondary materials regional marketing assistance and energy conserva-
5	tion services projects (09SM13ER) (24816)
6	1,000,000
7	Notwithstanding any law to the contrary, for assessment and recovery
8	of any natural resource damages (09RD13ER) (24817)
9	155,000 (re. \$15,000)
4.0	D 1 1 54 11 1 5 0040
10	By chapter 54, section 1, of the laws of 2012:
11 12	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
13	solid waste account in accordance with a programmatic and financial
14	plan to be approved by the director of the budget, including subal-
15	location to other state departments and agencies, according to the
16	following:
17	Secondary materials regional marketing assistance and energy conserva-
18	tion services projects (09SM12ER) (24816)
19	1,000,000
20	Notwithstanding any law to the contrary, for assessment and recovery
21	of any natural resource damages (09RD12ER) (24817)
22	175,000 (re. \$73,000)
23	By chapter 54, section 1, of the laws of 2011:
24	For services and expenses of projects and purposes authorized by
25	section 92-s of the state finance law to receive funding from the
26	solid waste account in accordance with a programmatic and financial
27	plan to be approved by the director of the budget, including subal-
28	location to other state departments and agencies, according to the
29	following:
30	Secondary materials regional marketing assistance and energy conserva-
31 32	tion services projects (09SM11ER) (24816) (re. \$1,000,000)
33	Notwithstanding any law to the contrary, for assessment and recovery
34	of any natural resource damages (09RD11ER) (24817)
35	200,000 (re. \$13,000)
36	By chapter 99, section 1, of the laws of 2010:
37	For services and expenses of projects and purposes authorized by
38	section 92-s of the state finance law to receive funding from the
39	solid waste account in accordance with a programmatic and financial
40	plan to be approved by the director of the budget, including subal-
41	location to other state departments and agencies, according to the
42	following:
43 44	Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) (24816)
45	1,000,000
46	By chapter 55, section 1, of the laws of 2009:
47	For services and expenses of projects and purposes authorized by
48	section 92-s of the state finance law to receive funding from the
-0	Telegraphic for the state finance fair to receive fairling from the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) (24819) 450,000
8 9 10 11 12	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816)
13 14 15 16 17	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816)
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
25 26 27 28 29 30	Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816)
31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751)
44 45 46	project schedule PROJECT AMOUNT



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	(thousands of dollars)
2	Non-hazardous landfill closure
3	projects 3,000
4	Municipal waste reduction or
5	recycling projects 8,750
6	Secondary materials regional
7	marketing assistance and
8	energy conservation services
9	projects 8,750
10	Services and expenses of the
11	assessment and recovery of
12	any natural resource damages
13	to the Hudson River
14	Pesticides program 2,475
15	
16	Total 24,275
17	=======================================
18	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
19	section 1, of the laws of 2011:
20	For services and expenses of projects and purposes authorized by
21	section 92-s of the state finance law to receive funding from the
22	solid waste account in accordance with a programmatic and financial
23	plan to be approved by the director of the budget, including subal-
24	location to other state departments and agencies, including: (a)
25	notwithstanding any law to the contrary, \$1,300,000 for the assess-
26	ment and recovery of any natural resource damages to the Hudson
27	River; and (b) notwithstanding any law to the contrary, \$450,000 for
28	a Cornell University program to assess breast cancer and environ-
29	mental risk factors in New York State (09E205ER) (24751)
30	18,750,000 (re. \$823,000)
31	project schedule
32	PROJECT AMOUNT
33	
34 35	(thousands of dollars) Non-hazardous landfill closure
36	projects 3,000
37	Municipal waste reduction or
38	recycling projects
39	Secondary materials regional
40	marketing assistance and
41	energy conservation services
42	projects
43	Services and expenses of the
44	assessment and recovery of
45	any natural resource damages
46	to the Hudson River 1,300
47	Pesticides program
48	
49	Total 20,775
F 0	



50

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	By chapter 55, section 1, of the laws of 2004:
2	For services and expenses of projects and purposes authorized by
3	section 92-s of the state finance law to receive funding from the
4	solid waste account in accordance with a programmatic and financial
5	plan to be approved by the director of the budget, including subal-
6	location to other state departments and agencies (09E204ER) (24751)
7	16,775,000 (re. \$8,000)
•	τι 20///3/000 τι το
8	project schedule
9	DDO TEGE
10	PROJECT
11	(thousands of dollars)
12	Municipal waste reduction or
13	recycling projects 6,500
14	Secondary materials regional
15	marketing assistance and
16	energy conservation services
17	projects
18	- -
	Services and expenses of the
19 20	assessment and recovery of any natural resource damages
21	
22	to the Hudson River
	resticides program 2,475
23 24	Total 16,775
25	TOTAL 10,775
23	======================================
26	By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
26 27	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
26 27 28	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by
26 27 28 29	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
26 27 28 29 30	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial
26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751)
26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000 (re. \$637,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Municipal waste reduction or recycling projects 6,500 Secondary materials regional marketing assistance and energy conservation services projects 6,500 Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River 1,300
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Total 16,925
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2002: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751) 14,435,000
10	Project Schedule
11	PROJECT AMOUNT
12 13	
13 14	(thousands of dollars) Municipal waste reduction or
15	recycling projects 5,255
16	Secondary materials regional
17	marketing assistance and
18	energy conservation services
19	projects 5,255
20	Services and expenses of the
21	assessment and recovery of
22	any natural resource damages
23	to the Hudson River 1,300
24	Pesticides program
25	
26	Total 14,435
27	=======================================
28	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
29	section 1, of the laws of 2007:
30	For services and expenses of projects and purposes authorized by
31	section 92-s of the state finance law to receive funding from the
32	solid waste account in accordance with a programmatic and financial
33	plan to be approved by the director of the budget, including subal-
34	location to other state departments and agencies (09E200ER) (24751)
35	22,025,000 (re. \$19,000)
36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
40	Non-hazardous landfill closure
41	projects 7,000
42	Municipal waste reduction or
43	recycling projects 6,225
44	Secondary materials regional
45	marketing assistance and
46	energy conservation services
47	projects 5,000
48	Services and expenses of the



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7	assessment and recovery of any natural resource damages to the Hudson River
8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751) 22,083,319
16	Project Schedule
17	PROJECT AMOUNT
18	
19 20	(thousands of dollars) Non-hazardous landfill closure
21	projects 9,000
22	Municipal waste reduction or
23	recycling projects 4,500
24	Secondary materials regional
25	marketing assistance and
26	energy conservation services
27	projects 4,500
28	Services and expenses of the
29	assessment and recovery of
30	any natural resource damages
31	to the Hudson River 1,300
32	Pesticides program 3,600
33	
34	Total 22,900
35	=========
36	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
37	section 1, of the laws of 2018:
38	For services and expenses of projects and purposes authorized by
39	section 92-s of the state finance law to receive funding from the
40	solid waste account in accordance with a programmatic and financial
41	plan to be approved by the director of the budget, including subal-
42	location to other state departments and agencies (09E297ER) (24751)
43	31,110,000 (re. \$641,000)
44	project schedule
45	PROJECT AMOUNT
46	
47	(thousands of dollars)
4.0	Non horandone londfill elemen



48 Non-hazardous landfill closure

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11	projects
12	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
13	section 1, of the laws of 2007:
14	For services and expenses of projects authorized by the environmental
15	protection act of 1993 to receive funding from the solid and hazard-
16	ous materials account (71E294ER) (24751)
17	12,400,000 (re. \$4,000)
18	project schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Non-hazardous landfill closure
23	projects 9,000
24	Municipal waste reduction or
25	recycling projects 2,000
26	Secondary materials regional
27	marketing assistance
28	projects 2,000
29	
30	Total 13,000
31	
20	THE POST TO THE PROPERTY OF THE PROPERTY (CCP)
32	ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
33	Comital Projects Funds Other
34	Capital Projects Funds - Other Environmental Protection Fund
35	Open Space Account - 30454
	Environmental Protection and Enhancements Purpose
36	Environmental Protection and Enhancements Purpose
37	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
38	section 1, of the laws of 2003:
39	For supplemental services and expenses of projects and purposes,
40	including the payment of liabilities incurred during state fiscal
41	year 2001-02 for biodiversity stewardship and research, soil and
42	water conservation districts. Finger Lakes-Lake Ontario Watershed
43	Protection Alliance, Albany Pinebush Preserve Commission, Long
44	Island South Shore Estuary Reserve and Peconic Bay; authorized by
45	section 92-s of the state finance law to receive funding from the
46	open space account in accordance with a programmatic and financial
47	plan to be approved by the director of the budget, including subalo-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

cation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Easements - Cedarlands, Lands/Conservation Working Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 (re. \$59,000)

38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Land acquisition 38,000
42	Hudson River Estuary Manage-
43	ment Plan 5,800
44	Biodiversity stewardship and
45	research 750
46	County agriculture and farm-
47	land protection activities 8,000
48	Non-point source abatement and

Soil and water conservation

control projects 6,000

Project Schedule

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1	districts 1,860
2	Finger Lakes-Lake Ontario
3	Watershed Protection Alli-
4	ance 1,300
5	Albany Pine Bush Preserve
6	Commission 370
7	Long Island Central Pine
8	Barrens Planning 700
9	Long Island South Shore Estu-
10	ary Reserve 350
11	Peconic Bay 200
12	
13	Total 63,330
14	=======================================
1 -	Gardinal Products Dayler Other
15	Capital Projects Funds - Other
16 17	Environmental Protection Fund Parks, Recreation and Historic Preservation Account - 30453
18	Environmental Protection and Enhancements Purpose
10	Environmental Protection and Enhancements Purpose
19	By chapter 54, section 1, of the laws of 2002:
20	For supplemental services and expenses of projects and purposes
21	authorized by section 92-s of the state finance law to receive fund-
22	ing from the parks, recreation and historic preservation account in
23	accordance with a programmatic and financial plan to be approved by
24	the director of the budget, including suballocation to other state
25	departments and agencies. Notwithstanding any other law to the
26	contrary, \$10 million of this appropriation shall support capital
27	projects, excluding personal service costs, eligible and authorized
28	for funding from any office of parks, recreation and historic pres-
29	ervation state parks infrastructure fund-076 appropriation or reap-
30	propriation, subject to the approval of the director of the budget.
31	Notwithstanding any other law to the contrary, such expenses shall be
32	paid in the first instance from the state parks infrastructure fund
33	- 076, then reimbursed from this appropriation, including the trans-
34	fer of expenses and the payment of liabilities incurred prior to
35	April 1, 2002, up to the limit of \$10 million (09E602EA) (24715)
36	47,750,000 (re. \$1,573,000)
37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands of dollars)
41	Local waterfront revitaliza-
42	tion programs 6,750
43	Parks, recreation and historic
44	preservation projects 8,500
45	Hudson River Park 15,000
46	Stewardship projects 6,500
47	State parks projects 10,000
48	Historic barns projects 1,000
49	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Total 47,750 =======
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2000: For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) (24715) 10,000,000
10 11 12 13 14 15	By chapter 55, section 1, of the laws of 1999: For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) (24715) 26,650,000 (re. \$858,000)
17 18 19 20	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environmental Protection and Enhancements Purpose
21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) 13,920,000 (re. \$114,000)
30 31	Project Schedule PROJECT AMOUNT
32 33 34 35 36 37 38	(thousands of dollars) Municipal waste reduction or recycling projects
39 40 41 42 43 44 45	projects
46 47	Total



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

- 2 Capital Projects Funds Other
- 3 Environmental Quality Bond Act Fund
- 4 Environmental Quality Bond Act Fund Account 30670
- 5 Bond Proceeds Purpose
- 6 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
- 8 The sum of \$209,000,000 or so much thereof as may be necessary is 9 hereby appropriated from the "environmental quality bond act fund" 10 as established by section 97-d of the state finance law for payment 11 to the capital projects fund for disbursements from such fund as 12 certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," 13 14 "Land Acquisition, Preservation and Improvement Disbursements," and 15 "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to 16 17 designate to the state comptroller appropriations made from the 18 capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore 19 20 specified. The state comptroller shall at the commencement of each 21 month certify to the director of the budget, the chairman of the 22 senate finance committee, and the chairman of the assembly ways and 23 means committee, the amounts disbursed from the appropriations 24 designated by the director of the budget for each of the purposes 25 herein enumerated for the month preceding such certification and 26 such certifications shall not exceed in the aggregate the moneys 27 appropriated therefor from the capital projects fund. A copy of each 28 such certification shall also be delivered to the public officers of 29 the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) 30 31 ... 209,000,000 (re. \$45,951,000)

32 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

- 33 Capital Projects Funds Other
- 34 Environmental Quality Protection Fund
- 35 Environmental Quality Protection Account 30640
- 36 Bond Proceeds Purpose
- 37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
- 39 The sum of \$84,369,000, or so much thereof as may be necessary is 40 hereby appropriated from the "environmental quality protection fund"
- as established by section 97-a of the state finance law for payment
- 42 to the capital projects fund for disbursements from such fund as
 43 certified by the state comptroller as: "Water Quality Improvement
- certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements,"
- 45 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
- 46 tion and Improvement Disbursements, "Municipal Solid Waste Manage-
- 47 ment Disbursements," and "Park Lands Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

17 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

46 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 47 Capital Projects Funds Other
- 48 Capital Projects Fund 30000

49 Environmental Restoration Purpose



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

25 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

49 By chapter 55, section 1, of the laws of 2000:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

48 By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$22,000)

By chapter 55, section 1, of the laws of 1997:

 For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

46 By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- project costs, including costs incidental and appurtenant thereto 1 and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments 3 and agencies, including fringe benefits, hereinafter referred to as 4 "Environmental Restoration Project Disbursements". The moneys appro-5 priated herein may be suballocated to other state departments and 6 7 agencies. 8 Notwithstanding the provisions of any general or special law, moneys 9 hereby appropriated shall be available for environmental restoration 10 projects in accordance with title 5 of article 56 of the environ-11 mental conservation law upon the issuance of a certificate of 12 approval of availability by the director of the division of the 13 budget. 14 The state comptroller at the commencement of each month shall certify 15 to the director of the division of the budget, the commissioner of 16 environmental conservation, the chairman of the senate finance 17 committee, and the chairman of the assembly ways and means committee 18 the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such 19 certification (09BA96W5) (24838) ... 50,000,000 (re. \$253,000) 20 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21 22 Capital Projects Funds - Other Capital Projects Fund - 30000 23 24 Maintenance and Operations Purpose 25 By chapter 54, section 1, of the laws of 2020: 26 For the maintenance and operation of various facilities and systems 27 including personal services, fringe benefits and indirect costs 28 (09FM20MO) (81107) ... 6,000,000 (re. \$6,000,000) 29 By chapter 54, section 1, of the laws of 2019: 30 For the maintenance and operation of various facilities and systems 31 including personal services, fringe benefits and indirect costs 32 (09FM19MO) (81107) ... 6,000,000 (re. \$1,327,000) 33 FISH AND WILDLIFE (CCP) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Fish and Wildlife Purpose 37 By chapter 54, section 1, of the laws of 2013: 38 For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental 39 40 conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839) 41
- 43 By chapter 54, section 1, of the laws of 2012:

42

500,000 (re. \$500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	For the purchase of capital equipment and for the renovation, rehabil-
2	itation and reconstruction of the department of environmental
3	conservation's fish hatcheries including personal service, fringe
4	benefits and indirect costs (09HE1254) (24839)
5	500,000 (re. \$500,000)
_	
6	By chapter 54, section 1, of the laws of 2011:
7	For the purchase of capital equipment and for the renovation, rehabil-
8	itation and reconstruction of the department of environmental
9	conservation's fish hatcheries including personal services and
10	fringe benefits and indirect costs (09HE1154) (24839)
11	1,000,000 (re. \$1,000,000)
12	By chapter 55, section 1, of the laws of 2010:
13	For the purchase of capital equipment and for the renovation, rehabil-
14	itation and reconstruction of the department of environmental
15	conservation's fish hatcheries including personal services and
16	fringe benefits and indirect costs (09HE1054) (24839)
17	1,000,000 (re. \$1,000,000)
18	By chapter 55, section 1, of the laws of 2009:
19	For the purchase of capital equipment and for the renovation, rehabil-
20	itation and reconstruction of the department of environmental
21	conservation's fish hatcheries including personal services and
22	fringe benefits and indirect costs (09HE0954) (24839)
23	1,000,000 (re. \$1,000,000)
24	
24 25	By chapter 55, section 1, of the laws of 2008:
25	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabil-
25 26	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental
25 26 27	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and
25 26	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 LANDS AND FORESTS (CCP)
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
     Lands and Forests Purpose
5
   By chapter 54, section 1, of the laws of 2020:
6
     For services and expenses, including personal service, nonpersonal
7
       service, indirect costs and fringe benefits related to the steward-
8
       ship of newly acquired and existing state lands, for the implementa-
9
       tion of Unit Management Plans, costs related to invasive species
10
       management activities and for the development and implementation of
11
       Green Certification for state forests, including suballocation to
12
       other state departments and agencies (09LF2053) (25766) .....
13
       4,000,000 ..... (re. $4,000,000)
14
     For the purchase and replacement of equipment and facility improve-
15
       ments, including air monitoring, maintenance of facilities and emer-
16
       gency response in support of public safety, including personal
       services, fringe benefits and indirect costs (09PS2053) (24846)
17
18
       1,000,000 ..... (re. $1,000,000)
19
   By chapter 54, section 1, of the laws of 2019:
20
     For services and expenses, including personal service, non-personal
21
       service, indirect costs and fringe benefits related to the steward-
22
       ship of newly acquired and existing state lands, for the implementa-
       tion of Unit Management Plans, costs related to invasive species
23
24
       management activities and for the development and implementation of
25
       Green Certification for state forests, including suballocation to
26
       other state departments and agencies (09LF1953) (25766) .....
27
       5,000,000 ..... (re. $5,000,000)
   By chapter 54, section 1, of the laws of 2018:
28
29
     For services and expenses, including personal service, non-personal
30
       service, indirect costs and fringe benefits related to the steward-
31
       ship of newly acquired and existing state lands, for the implementa-
32
       tion of Unit Management Plans, costs related to invasive species
33
       management activities and for the development and implementation of
34
       Green Certification for state forests, including suballocation to
35
       other state departments and agencies (09LF1853) (25766) .....
36
       5,000,000 ..... (re. $4,320,000)
37
   By chapter 54, section 1, of the laws of 2017:
38
     For the purchase and replacement of equipment and facility improve-
39
       ments, including air monitoring, maintenance of facilities and emer-
       gency response in support of public safety, including personal
40
       services, fringe benefits and indirect costs (09PS1753) (24846) ...
41
42
       1,000,000 ...... (re. $1,000,000)
   By chapter 55, section 1, of the laws of 2016:
43
     For the purchase and replacement of equipment and facility improve-
44
45
       ments, including air monitoring, maintenance of facilities and emer-
       gency response in support of public safety, including personal
46
```



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	services, fringe benefits and indirect costs (09PS1653) (24846) 500,000
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2015: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 2,500,000
9 10 11 12 13	By chapter 55, section 1, of the laws of 2010: For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) (24843) 500,000
14 15 16 17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2009: For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) (24843) 900,000
24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2007: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) (24848) 4,300,000
30 31 32 33 34	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003: For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2000: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) (24848) 1,000,000
42 43 44 45	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004: For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

services, fringe benefits and indirect costs. No portion of this 1 2 appropriation shall be allocated until the commissioner of the 3 department of environmental conservation and the director of the 4 budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and 5 6 environmental protection fund appropriations, are available for this 7 purpose (09IT9453) (24851) ... 500,000 (re. \$297,000) 8 By chapter 54, section 1, of the laws of 1993: 9 For services and expenses including necessary consultant costs, for 10 judgment or settlement payments related to land acquisition claims 11 or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or arti-12 13 cle 78 of the civil practice law and rules (09AA9353) (24848) 14 18,800,000 (re. \$596,000) By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, 15 16 section 3, of the laws of 1990: 17 For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) (24852) ... 3,450,000 (re. \$891,000) 18 By chapter 54, section 1, of the laws of 1987, for: 19 20 Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) ... 6,000,000 (re. \$2,246,000) 21 22 Capital Projects Funds - Other 23 Forest Preserve Expansion Fund 24 Forest Preserve Expansion Account - 31450 25 Lands and Forests Purpose 26 By chapter 55, section 1, of the laws of 1996: 27 For the acquisition of additional lands for the forest preserve within 28 either the Adirondack or Catskill parks, in accordance with the 29 provisions of section 97-e of the state finance law (09999653) 30 (24853) ... 20,000 (re. \$20,000) By chapter 54, section 1, of the laws of 1993: 31 32 For the acquisition of additional lands for the forest preserve within 33 either the Adirondack or Catskill parks, in accordance with the 34 provisions of section 97-e of the state finance law (09999353) 35 (24853) ... 175,000 (re. \$90,000) Capital Projects Funds - Federal 36 Federal Capital Projects Fund 37 38 ENCON Federal Capital Account - 31364 39 Lands and Forests Purpose 40 By chapter 54, section 1, of the laws of 2018: 41 For the federal share of capital projects pursuant to lands and 42 forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including 43



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1 2	suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000 (re. \$10,000,000)
3	By chapter 54, section 1, of the laws of 2017:
4	For the federal share of capital projects pursuant to lands and
5	forests resources purposes including the costs associated with the
6	acquisition of lands under the forest legacy program, including
7	suballocation to other state departments and agencies (09FL1753)
8	(24847) 10,000,000 (re. \$10,000,000)
9	By chapter 55, section 1, of the laws of 2016:
10	For the federal share of costs associated with the acquisition of
11	lands under the forest legacy program, including suballocation to
12	other state departments and agencies (09FL1653) (24847)
13	2,000,000 (re. \$2,000,000)
14	By chapter 54, section 1, of the laws of 2013:
15	For the federal share of costs associated with the acquisition of
16	lands under the forest legacy program, including suballocation to
17	other state departments and agencies (09FL1353) (24847)
18	1,900,000 (re. \$1,900,000)
19	By chapter 54, section 1, of the laws of 2011:
20	For the federal share of costs associated with the acquisition of
21	lands under the forest legacy program, including suballocation to
22	other state departments and agencies (09FL1153) (24847)
23	4,000,000 (re. \$3,200,000)
24	By chapter 55, section 1, of the laws of 2008:
25	For the federal share of costs associated with the acquisition of
26	lands under the forest legacy program, including suballocation to
27	other state departments and agencies (09FL0853) (24847)
28	2,000,000 (re. \$1,016,000)
29	By chapter 55, section 1, of the laws of 2007:
30	For the federal share of costs associated with the acquisition of
31	lands under the forest legacy program, including suballocation to
32	other state departments and agencies (09FL0753) (24847)
33	2,000,000 (re. \$505,000)
34	MARINE RESOURCES (CCP)
35	Capital Projects Funds - Federal
36	Federal Capital Projects Fund
37	ENCON Federal Capital Account - 31364
38	Marine Projects Purpose
39	By chapter 54, section 1, of the laws of 2020:
40	For the federal share of capital projects undertaken pursuant to fish
41	and wildlife and marine resources purposes including the acquisition
42	of property including suballocation to other state departments and
43	agencies (09MR20A1) (24708) 10,000,000 (re. \$10,000,000)



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By chapter 54, section 1, of the laws of 2019: 2 For the federal share of capital projects undertaken pursuant to fish 3 and wildlife and marine resources purposes including the acquisition 4 of property including suballocation to other state departments and agencies (09MR19A1) (24708) ... 10,000,000 (re. \$9,651,000) 5 By chapter 54, section 1, of the laws of 2017: 6 7 For the federal share of capital projects undertaken pursuant to fish 8 and wildlife and marine resources purposes including the acquisition 9 of property including suballocation to other state departments and 10 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$4,405,000) 11 By chapter 54, section 1, of the laws of 2015: 12 For the federal share of capital projects undertaken pursuant to fish 13 and wildlife and marine resources purposes including the acquisition 14 of property including suballocation to other state departments and 15 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$1,691,000) By chapter 54, section 1, of the laws of 2011: 16 17 For the federal share of capital projects undertaken pursuant to fish 18 and wildlife and marine resources purposes including the acquisition 19 of property including suballocation to other state departments and 20 agencies (09MR11A1) (24708) ... 5,000,000 (re. \$15,000) 21 By chapter 55, section 1, of the laws of 2010: 22 For the federal share of capital projects undertaken pursuant to fish 23 and wildlife and marine resources purposes including the acquisition 24 of property including suballocation to other state departments and 25 agencies (09MR10A1) (24708) ... 5,700,000 (re. \$1,000) By chapter 55, section 1, of the laws of 2008: 26 27 For the federal share of capital projects undertaken pursuant to fish 28 and wildlife and marine resources purposes including the acquisition 29 of property including suballocation to other state departments and agencies (09MR08A1) (24708) ... 4,000,000 (re. \$1,497,000) 30 31 NEW YORK WORKS (CCP) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Flood Control Purpose By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 35 section 1, of the laws of 2015: 36 For New York Works Infrastructure projects to improve and enhance 37 38 water management infrastructure and public safety with respect to 39 flood management, including but not limited to various dam safety 40 projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of 41 federal sponsored flood control projects, and the maintenance of 42



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flood control projects, including Western NY, Ithaca and Syracuse

Channel; the state share of various shore protection projects,

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including Long Island Coastal Erosion projects and Coney Island/Sea
Gate Beach, including an advance payment by the state for the local
costs of various shore protection projects, including personal
service, non-personal service, fringe benefits and indirect costs
and the payment of liabilities incurred prior to April 1, 2012,
including suballocation to other state departments and agencies
(09NY1263) (25769) ... 101,743,000 (re. \$10,218,000)

- 8 Capital Projects Funds Other
- 9 Capital Projects Fund 30000
- 10 Operational Services Purpose

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11 By chapter 54, section 1, of the laws of 2020:

12 For services, expenses, and indirect costs related to New York Works 13 projects including but not limited to air monitoring infrastructure 14 investments; remediation of legacy environmental contamination; 15 investments in information technology; dam safety projects and the 16 demolition of unsafe structures on state-owned land; state-owned 17 flood protection projects; shore protection projects; state land 18 stewardship, public access and environmental and recreation infras-19 tructure projects including, notwithstanding any law to the contra-20 ry, projects on lands being sought pursuant to state land acquisi-21 tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North 22 23 Hudson and Essex county to acquire a conservation easement or other 24 interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement 25 26 projects, fish hatcheries; rehabilitation and improvements of vari-27 ous department facilities and systems; and well plugging; including 28 personal service, nonpersonal service and fringe benefits, including 29 suballocation to other state departments and agencies (09NY2051) 30 (25768) ... 55,250,000 (re. \$54,412,000)

By chapter 54, section 1, of the laws of 2019:

32 For services, expenses, and indirect costs related to New York Works 33 projects including but not limited to air monitoring infrastructure 34 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 35 36 demolition of unsafe structures on state-owned land; state-owned 37 flood protection projects; shore protection projects; state land 38 stewardship, public access and environmental and recreation infras-39 tructure projects including, notwithstanding any law to the contra-40 ry, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, 41 42 for which the state provided a letter of intent to the town of North 43 Hudson and Essex county to acquire a conservation easement or other 44 interest and for which the fee owner of any such property authorizes 45 such project; vehicles and equipment; water quality improvement 46 projects, fish hatcheries; rehabilitation and improvements of vari-47 ous department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, includ-48



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ing suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 (re. \$48,690,000)

By chapter 54, section 1, of the laws of 2018:

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For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 (re. \$25,086,000)

By chapter 54, section 1, of the laws of 2017:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, ing suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 (re. \$34,932,000)

43 By chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land



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1 stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment; water quality improvement 3 projects, fish hatcheries; and well plugging; including personal 4 service, non-personal service and fringe benefits, including subal-5 location to other state departments and agencies (09NY1651) (25768) 6 ... 40,000,000 (re. \$10,854,000) 7 By chapter 54, section 1, of the laws of 2015: 8 For services, expenses, and indirect costs related to New York Works 9 projects, including but not limited to air monitoring infrastructure 10 investments; remediation of legacy environmental contamination; 11 investments in information technology; dam safety projects and the 12 demolition of unsafe structures on state-owned land; state-owned 13 flood protection projects; state land stewardship, public access and 14 environmental and recreation infrastructure projects; vehicles and 15 equipment related to stewardship and emergency preparedness; water 16 improvement projects; and fish hatcheries; including 17 personal service, nonpersonal service and fringe benefits, including 18 suballocation to other state departments and agencies (09NY1551) 19 (25768) ... 40,000,000 (re. \$11,974,000) 20 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 21 section 1, of the laws of 2015: 22 For services, expenses, and indirect costs related to New York Works 23 projects, including but not limited to air monitoring infrastructure 24 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 25 26 demolition of unsafe structures on state-owned land; state-owned 27 flood protection projects; state land stewardship, public access and 28 environmental and recreation infrastructure projects; vehicles and 29 equipment related to stewardship and emergency preparedness; fish 30 hatcheries; and marine program infrastructure; including personal 31 service, nonpersonal service and fringe benefits, including suballo-32 cation to other state departments and agencies (09NY1451) 33 ... 40,000,000 (re. \$5,397,000) 34 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, 35 section 1, of the laws of 2016: 36 For services, expenses, and indirect costs related to New York Works 37 projects, including but not limited to environmental restoration 38 projects; remediation of legacy environmental contamination; invest-39 ments in information technology; State land stewardship and environ-

ments and agencies.

Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account

mental and recreation infrastructure projects; and water quality

improvement projects, including suballocation to other state depart-

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1
       of the fund from which the expenditures were made (09NY1351) (25768)
 2
       ... 40,000,000 ...... (re. $4,797,000)
   OPERATIONS (CCP)
3
4
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 5
 6
     Operational Services Purpose
7
   By chapter 54, section 1, of the laws of 2020:
     For rehabilitation and improvements of various department facilities
9
       and systems including personal service and fringe benefits and indi-
10
       rect costs in accordance with a programmatic and financial plan to
11
       be approved by the director of the budget including suballocation to
12
       other state departments and agencies (09RI2051) (24855) .....
13
       24,000,000 ..... (re. $24,000,000)
14
     For services and expenses, including personal service and fringe bene-
15
       fits, necessary for projects and purposes required by Executive
16
       Order 88, including design, construction, operation and maintenance
17
       of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
18
19
       ties, including the compliance with state and federal laws and regu-
20
       lations (09SF2051) (24859) ... 2,000,000 ...... (re. $2,000,000)
21
   By chapter 54, section 1, of the laws of 2019:
22
     For rehabilitation and improvements of various department facilities
23
       and systems including personal service and fringe benefits and indi-
24
       rect costs in accordance with a programmatic and financial plan to
25
       be approved by the director of the budget including suballocation to
26
       other state departments and agencies (09RI1951) (24855) .....
27
       19,000,000 ..... (re. $5,119,000)
28
   By chapter 54, section 1, of the laws of 2018:
29
     For rehabilitation and improvements of various department facilities
30
       and systems including personal service and fringe benefits and indi-
31
       rect costs in accordance with a programmatic and financial plan to
32
       be approved by the director of the budget including suballocation to
33
       other state departments and agencies (09RI1851) (24855) .....
34
       18,000,000 ..... (re. $10,245,000)
35
   By chapter 54, section 1, of the laws of 2017:
36
     For rehabilitation and improvements of various department facilities
37
       and systems including personal service and fringe benefits and indi-
38
       rect costs in accordance with a programmatic and financial plan to
       be approved by the director of the budget including suballocation to
39
40
       other state departments and agencies (09RI1751) (24855) ........
41
       15,000,000 ..... (re. $2,225,000)
     For replacement of vehicles and heavy duty construction equipment
42
43
       (09EQ1751) (24856) ... 1,000,000 ................. (re. $1,000,000)
44
     For services and expenses, including personal service and fringe bene-
       fits, necessary for projects and purposes required by Executive
45
       Order 88, including design, construction, operation and maintenance
46
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of all new buildings, and the development and purchase of energy
 1
       efficient equipment; for remedial activities at state-owned facili-
 3
       ties, including the compliance with state and federal laws and regu-
 4
       lations (09SF1751) (24859) ... 1,000,000 ....... (re. $1,000,000)
5
   By chapter 55, section 1, of the laws of 2016:
     For replacement of vehicles and heavy duty construction equipment
 6
 7
       (09EQ1651) (24856) ... 1,000,000 ................. (re. $1,000,000)
 8
     For services and expenses, including personal service and fringe bene-
9
       fits, necessary for projects and purposes required by Executive
10
       Order 88, including design, construction, operation and maintenance
11
       of all new buildings, and the development and purchase of energy
12
       efficient equipment; for remedial activities at state-owned facili-
13
       ties, including the compliance with state and federal laws and regu-
14
       lations (09SF1651) (24859) ... 900,000 ................ (re. $900,000)
   By chapter 54, section 1, of the laws of 2015:
15
     For replacement of vehicles and heavy duty construction equipment
16
17
       (09EQ1551) (24856) ... 2,750,000 ....... (re. $1,093,000)
     For services and expenses, including personal services and fringe
18
       benefits, for design and construction of department facilities
19
20
       (09DF1551) (24858) ... 750,000 ....... (re. $750,000)
21
     For services and expenses, including personal service, fringe bene-
22
       fits, and non-personal services necessary for remedial activities to
23
       plug or replug abandoned oil and gas wells including the surface
24
       restoration of the affected land pursuant to article 23 of the envi-
25
       ronmental conservation law (090G1551) (25767) ......
26
       500,000 ...... (re. $242,000)
27
     For services and expenses, including personal service and fringe bene-
28
       fits, necessary for projects and purposes required by Executive
29
       Order 88, including design, construction, operation and maintenance
30
       of all new buildings, and the development and purchase of energy
31
       efficient equipment; for remedial activities at state-owned facili-
32
       ties, including the compliance with state and federal laws and regu-
33
       lations (09SF1551) (24859) ... 2,000,000 ...... (re. $1,545,000)
34
   By chapter 54, section 1, of the laws of 2014:
35
     For replacement of vehicles and heavy duty construction equipment
36
       (09EQ1451) (24856) ... 2,000,000 ........................ (re. $603,000)
37
     For services and expenses, including personal services and fringe
38
       benefits, for design and construction of department facilities
39
       (09DF1451) (24858) ... 750,000 ....... (re. $750,000)
40
     For services and expenses, including personal service, fringe bene-
       fits, and non-personal services necessary for remedial activities to
41
42
       plug or replug abandoned oil and gas wells including the surface
       restoration of the affected land pursuant to article 23 of the envi-
43
44
       ronmental conservation law (090G1451) (25767) ......
45
       500,000 ...... (re. $500,000)
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46 By chapter 54, section 1, of the laws of 2013:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	For services and expenses, including personal services and fringe benefits, for design and construction of department facilities
3	(09DF1351) (24858) 750,000 (re. \$445,000)
4 5	For services and expenses, including personal service, fringe bene- fits, and non-personal services necessary for remedial activities to
6	plug or replug abandoned oil and gas wells including the surface
7	restoration of the affected land pursuant to article 23 of the envi-
8	ronmental conservation law (090G1351) (25767)
9	500,000 (re. \$287,000)
10	By chapter 54, section 1, of the laws of 2012:
11	For dam safety and the demolition of unsafe structures on state-owned
12 13	land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857)
14	1,500,000
15	For services and expenses, including personal service and fringe bene-
16	fits, necessary for projects and purposes required by Executive
17	Order 111, including design, construction, operation and maintenance
18 19	of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-
20	ties, including the compliance with state and federal laws and regu-
21	lations (09SF1251) (24859) 1,000,000 (re. \$70,000)
22	By chapter 55, section 1, of the laws of 2009: For dam safety and the demolition of unsafe structures on state-owned
24 25	land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857)
26	2,000,000 (re. \$1,753,000)
27	For services and expenses, including personal services and fringe
28	benefits, for design and construction of department facilities
29	(09DF0951) (24858) 450,000 (re. \$34,000)
30	By chapter 55, section 1, of the laws of 2008:
31	For dam safety and the demolition of unsafe structures on state-owned
32	land, and for various dam safety projects including personal
33 34	services and fringe benefits (09DS0851) (24857)
35	For services and expenses, including personal services and fringe
36	benefits, for design and construction of department facilities
37	(09DF0851) (24858) 450,000 (re. \$277,000)
38	By chapter 55, section 1, of the laws of 2007:
39	For dam safety and the demolition of unsafe structures on state-owned
40	land including personal services and fringe benefits (09DS0751)
41	(24857) 2,000,000 (re. \$209,000)
42 43	For services and expenses, including personal services and fringe benefits, for design and construction of department facilities
44	(09DF0751) (24858) 250,000 (re. \$6,000)

45 By chapter 55, section 1, of the laws of 2006:



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1 2 3	For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) 750,000 (re. \$58,000)
4	Capital Projects Funds - Other
5	Miscellaneous Capital Projects Fund
6	Financial Security Account - 32201
7	Operational Services Purpose
8	By chapter 54, section 1, of the laws of 2017:
9	For services and expenses of the department to complete or remediate a
10	department-regulated project using the proceeds specified in the
11	project's required financial security arrangement when the terms of
12 13	that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial
13 14	security instrument, any residuals may be available for department
15	capital projects (09431751) (24895)
16	5,000,000 (re. \$4,583,000)
17	By chapter 55, section 1, of the laws of 2016:
18 19	For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the
20	project's required financial security arrangement when the terms of
21	that arrangement must be implemented. No portion of this appropri-
22	ation shall be available for projects for which financial security
23	proceeds have not been received (09431651) (24895)
24	5,000,000 (re. \$5,000,000)
25	By chapter 54, section 1, of the laws of 1994:
26	For services and expenses of the department to complete or remediate a
27	department-regulated project using the proceeds specified in the
28	project's required financial security arrangement when the terms of
29	that arrangement must be implemented. No portion of this appropri-
30	ation shall be available for projects for which financial security
31	proceeds have not been received (09439451) (24895)
32	2,000,000 (re. \$554,000)
33	Capital Projects Funds - Other
34	Natural Resource Damages Fund
35	Natural Resource Damages Account - 31900(M)
36	Operational Services Purpose
37	By chapter 55, section 1, of the laws of 2016:
38	For services and expenses related to restoration projects, replacement
39	acquisition projects or combinations thereof resulting from success-
40	ful natural resource damages claims including suballocation to other
41	state departments and agencies (09441651) (24860)
42	26,000,000 (re. \$25,395,000)
43	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
44	section 1, of the laws of 2013:



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For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from success-ful natural resource damages claims, and suballocation to other state departments and agencies (09440751) (24860) 26,000,000 (re. \$6,662,000) By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from success-ful natural resource damages claims. No portion of this appropri-ation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) (24860) ... 23,503,000 (re. \$330,000) PURE WATERS BOND FUND (CCP) Capital Projects Funds - Other Pure Waters Bond Fund Pure Waters Bond Fund Account - 30620 Bond Proceeds Purpose

20 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:

 The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars (\$263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."



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1	(re. \$20,568,000)
2	RECREATION (CCP)
3	Capital Projects Funds - Other
4 5	Capital Projects Fund - 30000 Recreation Purpose
6	By chapter 54, section 1, of the laws of 2017:
7 8	For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) (24861)
9	500,000 (re. \$500,000)
10 11	By chapter 54, section 1, of the laws of 2013: For campground modernization and reconstruction including personal
12	services, fringe benefits and indirect costs (09CM1352) (24861)
13	1,000,000 (re. \$317,000)
14	By chapter 55, section 1, of the laws of 2009:
15 16	For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) (24861)
17	500,000 (re. \$199,000)
18	RESTORE MOTHER NATURE (CCP)
19	Capital Projects Fund - Other
20	Capital Projects Fund - Restore Mother Nature (Bondable) - 30000
21	Restore Mother Nature Purpose
22	The appropriation made by chapter 54, section 1, of the laws of 2020, is
23 24	hereby amended and reappropriated to read: For the payment of the costs of capital projects, pursuant to the
25	environmental bond act of 2020 and section 58-0303 of the environ-
26	mental conservation law, to be reimbursed from bond proceeds for
27	capital projects for restoration and flood risk reduction, including
28	not more than \$250,000,000 for a voluntary real property buy-out
29	program, not less than \$100,000,000 for shoreline protection, and
30 31	not less than \$100,000,000 for inland flooding and the local water- front revitalization program.
32	Costs of such projects may include but not be limited to appraisal,
33	surveying, planning, engineering and architectural services, plans
34	and specifications, consultation and legal services, site prepara-
35	tion, demolition, construction, and other direct expenses incident
36	to such project, all or a portion of the funds appropriated herein
37 38	<pre>may be suballocated or transferred to any department, agency, or public authority.</pre>
39	No part of this appropriation shall be made available prior to the
40	approval of the environmental bond act of 2020 by the voters at the
41	general election to be held in November of 2020 (09FR20RM) (25610)
42	[1,000,000,000] is hereby amended by REPEALING the sum of
43	\$1,000,000,000.



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For the payment of the costs of capital projects, pursuant to the environmental bond act of 2020 and section 58-0503 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for open space land conservation and recreation including not more than \$75,000,000 for fish hatcheries, not less than \$200,000,000 for open space, and not less than \$100,000,000 for farmland protection.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 by the voters at the general election to be held in November of 2020 (09OP20RM) (25614) ... [550,000,000] is hereby amended by REPEALING the sum of \$550,000,000.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2020 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than \$350,000,000 for green buildings.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 by the voters at the general election to be held in November of 2020 (09CC20RM) (25615) ... [700,000,000] is hereby amended by REPEALING the sum of \$700,000,000.

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2020 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infrastructure, including not less than \$200,000,000 for water infrastructure improvement act projects and not less than \$100,000,000 for municipal stormwater grants.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 by the voters at the

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general election to be held in November of 2020 (09WQ20RM) (25616)
... [550,000,000] is hereby amended by REPEALING the sum of
\$550,000,000

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2020 and article 58 the environmental conservation law, to be reimbursed from bond proceeds for capital projects that preserve, enhance, and restore New York's natural resources and reduce the impact of climate change.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 by the voters at the general election to be held in November of 2020 (09RS20RM) (25617) ... [200,000,000] is hereby amended by REPEALING the sum of \$200,000,000.

21 RESTORE MOTHER NATURE BOND ACT (CCP)

- 22 Capital Projects Fund Other
- 23 Restore Mother Nature Bond Fund
- 24 Restore Mother Nature Bond Fund Account
- 25 Bond Proceeds Purpose

26 The appropriation made by chapter 54, section 1, of the laws of 2020, is 27 hereby amended and reappropriated to read:

The sum of \$3,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the restore mother nature bond fund as established by section 97-tttt of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2020, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2020 "restore mother nature".

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which restore mother nature bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies, and public authorities to which such capital project fund appropriations are made available.

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Notwithstanding the provisions of any general or special law, no 1 2 moneys shall be available from the restore mother nature bond fund until a certificate of approval of availability shall have been 3 4 issued by the director of the budget, and a copy of such certificate 5 of approval filed with the state comptroller, the chairman of the 6 senate finance committee, and the chairman of the assembly ways and 7 means committee. Such certificate may be amended from time to time 8 by the director of the budget, and a copy of each such amendment 9 shall be filed with the state comptroller, the chairman of the 10 senate finance committee, and the chairman of the assembly ways and 11 means committee (09RM2010) ... [3,000,000,000] is hereby amended by 12 REPEALING the sum of \$3,000,000,000

13 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 Hazardous Waste Purpose

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17 By chapter 54, section 1, of the laws of 2020:

18 For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work 19 20 at sites contaminated with hazardous waste. No portion of this 21 appropriation shall be available for expenditure until a party or 22 parties either responsible for a site or volunteering to cleanup a 23 site have entered into an agreement with the commissioner of the 24 department of environmental conservation or the commissioner's 25 designee, and which agreement is approved by the director of the 26 budget, providing for repayment to the state of an amount equal to 27 the amount disbursed from this appropriation. A copy of such agree-28 ment shall be filed with the state comptroller, the chairman of the 29 senate finance committee and chairman of the assembly ways and means 30 committee.

41 By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's



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designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

41 By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to



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the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 (re. \$15,391,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 (re. \$3,609,000)

38 By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the

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senate finance committee and chairman of the assembly ways and means

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2 3 Notwithstanding any other provision of law to the contrary, the comp-4 troller is authorized to repay settlements or advances for specified 5 remedial and monitoring projects from this fund with monies of the 6 hazardous waste remedial fund received for such projects pursuant to 7 consent orders and agreements to address sites contaminated with 8 hazardous waste. 9 The director of the budget shall certify to the comptroller the 10 specific portions of this appropriation for which monies have been 11 received pursuant to such consent orders and agreements (09AD15F7) 12 (24868) ... 8,000,000 (re. \$2,122,000) 13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 14 section 1, of the laws of 2010: 15 For payment by the state, as reimbursement or as an advance from 16 responsible parties for remedial and monitoring work at inactive 17 hazardous waste disposal sites or from volunteers for the voluntary 18 cleanup of contaminated brownfield sites. No portion of this appro-19 priation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have 20 21 entered into an agreement with the commissioner of the department of 22 environmental conservation or the commissioner's designee, and which 23 agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed 24 25 from this appropriation. A copy of such agreement shall be filed 26 with the state comptroller, the chairman of the senate finance 27 committee and chairman of the assembly ways and means committee. 28 Nothwithstanding any other provision of law to the contrary, the comp-29 troller is authorized to repay settlements or advances for specified 30 inactive hazardous waste remedial projects and voluntary cleanup 31 projects from this fund with monies of the hazardous waste remedial 32 fund received for such projects pursuant to inactive hazardous waste 33 site remediation consent orders and voluntary cleanup agreements.

38 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

The director of the budget shall certify to the comptroller the

specific portions of this appropriation for which monies have been

received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 (re. \$697,000)

44 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

46 For payment by the state, as reimbursement or as an advance from 47 responsible parties for remedial and monitoring work at inactive 48 hazardous waste disposal sites or from volunteers for the voluntary 49 cleanup of contaminated brownfield sites. No portion of this appro-



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priation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 (re. \$340,000)

20 By chapter 55, section 1, of the laws of 1999:

 For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

41 By chapter 55, section 1, of the laws of 1998:

45 Capital Projects Fund - Other

46 Hazardous Waste Remedial Fund

47 Environmental Restoration Projects Account - 31504

48 Hazardous Waste Purpose



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By chapter 54, section 1, of the laws of 2019: 1 services and expenses related to environmental restoration 2 3 projects in accordance with title 5 of article 56 of the environ-4 mental conservation law (09ER19F7) (25738) 5 3,100,000 (re. \$3,100,000) Capital Projects Funds - Other 6 7 Hazardous Waste Remedial Fund 8 Hazardous Waste Cleanup Account - 31506 9 Hazardous Waste Purpose 10 By chapter 54, section 1, of the laws of 2020: 11 For payment of the state share of the costs of hazardous waste site 12 remediation projects, in accordance with title 13 of article 27 of 13 the environmental conservation law and section 97-b of the state 14 finance law, for projects, and for payment of state costs associated 15 with the remediation of offsite contamination at significant threat 16 sites as provided for in section 27-1411 of the environmental 17 conservation law, including personal service and fringe benefits of 18 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 19 20 including costs incidental and appurtenant thereto, provided that a 21 portion of such amount may be available for environmental restora-22 tion projects in accordance with title 5 of article 56 of the envi-23 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 24 25 the environmental conservation law (09HB20F7) (24863) 26 100,000,000 (re. \$82,440,000) 27 By chapter 54, section 1, of the laws of 2019: 28 For payment of the state share of the costs of hazardous waste site 29 remediation projects, in accordance with title 13 of article 27 of 30 the environmental conservation law and section 97-b of the state 31 finance law, for projects, and for payment of state costs associated 32 with the remediation of offsite contamination at significant threat 33 sites as provided for in section 27-1411 of the environmental 34 conservation law, including personal service and fringe benefits of 35 the departments of environmental conservation, health and law and 36 including suballocations to the departments of health and law and 37 including costs incidental and appurtenant thereto, provided that a 38 portion of such amount may be available for environmental restora-39 tion projects in accordance with title 5 of article 56 of the envi-40 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 41 the environmental conservation law (09HB19F7) (24863) 42 43 100,000,000 (re. \$61,508,000) 44 By chapter 54, section 1, of the laws of 2018: 45 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 46 47 the environmental conservation law and section 97-b of the state

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finance law, for projects, and for payment of state costs associated

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1 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 3 4 the departments of environmental conservation, health and law and 5 including suballocations to the departments of health and law and 6 including costs incidental and appurtenant thereto, provided that a 7 portion of such amount may be available for environmental restora-8 tion projects in accordance with title 5 of article 56 of the envi-9 ronmental conservation law. None of this appropriation may be 10 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) 11 12 100,000,000 (re. \$46,752,000)

By chapter 54, section 1, of the laws of 2017:

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14 For payment of the state share of the costs of hazardous waste site 15 remediation projects, in accordance with title 13 of article 27 of 16 the environmental conservation law and section 97-b of the state 17 finance law, for projects, and for payment of state costs associated 18 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 19 conservation law, including personal service and fringe benefits of 20 21 the departments of environmental conservation, health and law and 22 including suballocations to the departments of health and law and 23 including costs incidental and appurtenant thereto, provided that a 24 portion of such amount may be available for environmental restora-25 tion projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be 26 27 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) 28 29 100,000,000 (re. \$31,515,000)

30 By chapter 55, section 1, of the laws of 2016:

45 By chapter 54, section 1, of the laws of 2015:

46 For payment of the state share of the costs of hazardous waste site 47 remediation projects, in accordance with title 13 of article 27 of 48 the environmental conservation law and section 97-b of the state 49 finance law, for projects, and for payment of state costs associated



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with the remediation of offsite contamination at significant threat 1 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 3 4 the departments of environmental conservation, health and law and 5 including suballocations to the departments of health and law and 6 including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restora-7 8 tion projects in accordance with title 5 of article 56 of the envi-9 ronmental conservation law (09HB15F7) (24863) 10 100,000,000 (re. \$12,086,000) 11 By chapter 54, section 1, of the laws of 2012: 12 For payment of the state share of the costs of hazardous waste site 13 remediation projects, in accordance with title 13 of article 27 of 14 the environmental conservation law and section 97-b of the state 15 finance law, for projects, and for payment of state costs associated 16 with the remediation of offsite contamination at significant threat 17 sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of 18 the departments of environmental conservation, health and law and 19 20 including suballocations to the departments of health and law and 21 including costs incidental and appurtenant thereto (09HB12F7) 22 (24863) ... 120,000,000 (re. \$9,303,000) 23 By chapter 54, section 1, of the laws of 2011: For payment of the state share of the costs of hazardous waste site 24 25 remediation projects, in accordance with title 13 of article 27 of 26 the environmental conservation law and section 97-b of the state 27 finance law, for projects, and for payment of state costs associated 28 with the remediation of offsite contamination at significant threat 29 sites as provided for in section 27-1411 of the environmental 30 conservation law, including personal services and fringe benefits of 31 the departments of environmental conservation, health and law and 32 including suballocations to the departments of health and law and 33 including costs incidental and appurtenant thereto (09HB11F7) 34 (24863) ... 120,000,000 (re. \$12,884,000) 35 By chapter 55, section 1, of the laws of 2010: 36 For payment of the state share of the costs of hazardous waste site 37 remediation projects, in accordance with title 13 of article 27 of 38 the environmental conservation law and section 97-b of the state 39 finance law, for projects, and for payment of state costs associated 40 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 41 42 conservation law, including personal services and fringe benefits of 43 the departments of environmental conservation, health and law and 44 including suballocations to the departments of health and law and

47 By chapter 55, section 1, of the laws of 2009:

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(24863) ... 120,000,000 (re. \$5,609,000)

including costs incidental and appurtenant thereto

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For payment of the state share of the costs of hazardous waste site 2 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 3 4 finance law, for projects, and for payment of state costs associated 5 with the remediation of offsite contamination at significant threat 6 sites as provided for in section 27-1411 of the environmental 7 conservation law, including personal services and fringe benefits of 8 the departments of environmental conservation, health and law and 9 including suballocations to the departments of health and law and 10 including costs incidental and appurtenant thereto (09HB09F7) 11 (24863) ... 120,000,000 (re. \$1,804,000) 12 By chapter 55, section 1, of the laws of 2008: 13 For payment of the state share of the costs of hazardous waste site 14 remediation projects, in accordance with title 13 of article 27 of 15 the environmental conservation law and section 97-b of the state 16 finance law, for projects, and for payment of state costs associated 17 with the remediation of offsite contamination at significant threat 18 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of 19 20 the departments of environmental conservation, health and law and 21 including suballocations to the departments of health and law and 22 including costs incidental and appurtenant thereto (09HB08F7) 23 (24863) ... 120,000,000 (re. \$5,743,000) 24 By chapter 55, section 1, of the laws of 2007: 25 For payment of the state share of the costs of hazardous waste site 26 remediation projects, in accordance with title 13 of article 27 of 27 the environmental conservation law and section 97-b of the state 28 finance law, for projects, and for payment of state costs associated 29 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 30 31 conservation law, including personal services and fringe benefits of 32 the departments of environmental conservation, health and law and 33 including suballocations to the departments of health and law and 34 costs incidental and appurtenant thereto (09HB07F7) 35 (24863) ... 120,000,000 (re. \$1,573,000) 36 By chapter 55, section 1, of the laws of 2006: 37 For payment of the state share of the costs of hazardous waste site 38 remediation projects, in accordance with title 13 of article 27 of 39 the environmental conservation law and section 97-b of the state 40 finance law, for projects, and for payment of state costs associated 41 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 42 43 conservation law, including personal services and fringe benefits of 44 the departments of environmental conservation, health and law and 45 including suballocations to the departments of health and law and

48 By chapter 55, section 1, of the laws of 2005:

46

47

including

(24863) ... 120,000,000 (re. \$3,096,000)

costs incidental and appurtenant thereto (09HB06F7)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For payment of the state share of the costs of hazardous waste site 1 remediation projects, in accordance with title 13 of article 27 of 2 the environmental conservation law and section 97-b of the state 3 4 finance law, for projects, and for payment of state costs associated 5 with the remediation of offsite contamination at significant threat 6 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe 7 8 benefits of the departments of environmental conservation, health 9 and law and including suballocations to the departments of health 10 and law and including costs incidental and appurtenant thereto 11 (09HB05F7) (24863) ... 120,000,000 (re. \$2,101,000) 12 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 13 section 1, of the laws of 2005: 14 For payment of the state share of the costs of hazardous waste site 15 remediation projects, in accordance with title 13 of article 27 of 16 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 17 18 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 19 20 conservation law, including personal services and related fringe 21 benefits of the departments of environmental conservation, health 22 and law and including suballocations to the departments of health 23 and law and including costs incidental and appurtenant thereto 24 (09HB04F7) (24863) ... 120,222,000 (re. \$5,571,000) 25 SCHEDULE 26 Personal service 15,855,844 27 Nonpersonal service 975,871 28 Fringe benefits 5,746,290 29 Maintenance undistributed 30 For services and expenses related to the 31 hazardous waste remedial program at the 32 department of health and for suballocation to the department of health 5,880,163 33 For services and expenses related to the 35 hazardous waste remedial program at the 36 department of law and for suballocation to 37 the department of law 763,832 38 For payment of the state share of the costs 39 hazardous waste site remediation projects in accordance with title 13 of 40 article 27 of the environmental conserva-41 tion law and section 97-b of the state 42 43 finance law and for payment of state costs associated with the remediation of offsite 44 contamination at significant threat sites 45 as provided for in section 27-1411 of the 46 environmental conservation law, including 47 costs incidental and appurtenant thereto 91,000,000 48



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1	
2	Available for maintenance undistributed 97,643,995
3	Available for maintenance undistributed 57,045,555
4	Total of schedule 120,222,000
5	=======================================
6	By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
7	part I, section 5, of the laws of 2003:
8	For payment of the state share of costs of hazardous waste site reme-
9	diation projects, in accordance with title 13 of article 27 of the
10	environmental conservation law and section 97-b of the state finance
11	law, for projects, and for payment of state costs associated with
12	the remediation of offsite contamination at significant threat sites
13	as provided for in section 27-1411 of the environmental conservation
14	law, including personal services and related fringe benefits of the
15	departments of environmental conservation, health and law and
16	including costs incidental and appurtenant thereto (09HB03F7)
17	(24863) 120,000,000 (re. \$4,379,000)
18	COMEDIU E
10	SCHEDULE
19	Personal service 15,700,000
20	Nonpersonal service
21	Fringe benefits 5,689,680
22	Maintenance undistributed
23	For services and expenses related to the
24	hazardous waste remedial program at the
25	department of health and for suballocation
26	to the department of health 5,880,163
27	For services and expenses related to the
28	hazardous waste remedial program at the
29	department of law and for suballocation to
30	the department of law
31	For payment of the state share of the costs
32	of hazardous waste site remediation
33 34	projects in accordance with title 13 of article 27 of the environmental conserva-
35	tion law and section 97-b of the state
36	finance law and for payment of state costs
37	associated with the remediation of offsite
38	contamination at significant threat sites
39	as provided for in section 27-1411 of the
40	environmental conservation law, including
41	costs incidental and appurtenant thereto 91,000,000
42	
43	Available for maintenance undistributed 97,643,995
44	•••••
45	Total of schedule 120,000,000
46	=======================================
_	
47	Capital Projects Funds - Other



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account - 31505 3 Hazardous Waste Purpose By chapter 54, section 1, of the laws of 2020: 4 For the personal services and fringe benefits of the department of 5 6 environmental conservation including suballocation to the department 7 of health related to the brownfield cleanup program pursuant to 8 title 14 of article 27 of the environmental conservation law and the 9 voluntary cleanup program including costs incurred prior to April 1, 10 2020 (09BC20F7) (24867) ... 6,000,000 (re. \$4,734,000) 11 By chapter 54, section 1, of the laws of 2019: 12 For the personal services and fringe benefits of the department of 13 environmental conservation including suballocation to the department 14 of health related to the brownfield cleanup program pursuant to 15 title 14 of article 27 of the environmental conservation law and the 16 voluntary cleanup program including costs incurred prior to April 1, 17 2019 (09BC19F7) (24867) ... 6,000,000 (re. \$1,036,000) By chapter 54, section 1, of the laws of 2018: 18 19 For the personal services and fringe benefits of the department of 20 environmental conservation including suballocation to the department 21 of health related to the brownfield cleanup program pursuant to 22 title 14 of article 27 of the environmental conservation law and the 23 voluntary cleanup program including costs incurred prior to April 1, 24 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$1,004,000) 25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 26 section 1, of the laws of 2018: 27 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 28 29 of health related to the brownfield cleanup program pursuant to 30 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 31 32 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$928,000) 33 By chapter 55, section 1, of the laws of 2016: 34 For the personal services and fringe benefits of the department of 35 environmental conservation including suballocation to the department 36 of health related to the brownfield cleanup program pursuant to 37 title 14 of article 27 of the environmental conservation law and the 38 voluntary cleanup program including costs incurred prior to April 1, 39 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000) 40 By chapter 54, section 1, of the laws of 2015: 41 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 42 of health related to the brownfield cleanup program pursuant to 43

44 45

46

title 14 of article 27 of the environmental conservation law and the

voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 2014:
1
     For the personal services and fringe benefits of the department of
2
       environmental conservation including suballocation to the department
3
4
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
 5
       voluntary cleanup program including costs incurred prior to April 1,
6
7
       2014 (09BC14F7) (24867) ... 6,000,000 ...... (re. $439,000)
8
   By chapter 54, section 1, of the laws of 2013:
9
     For the personal services and fringe benefits of the department of
10
       environmental conservation including suballocation to the department
11
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
12
13
       voluntary cleanup program including costs incurred prior to April 1,
14
       2013 (09BC13F7) (24867) ... 6,000,000 ................. (re. $629,000)
15
   By chapter 54, section 1, of the laws of 2012:
16
     For the personal services and fringe benefits of the department of
17
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
18
       title 14 of article 27 of the environmental conservation law and the
19
20
       voluntary cleanup program including costs incurred prior to April 1,
21
       2012 (09BC12F7) (24867) ... 10,000,000 ....... (re. $4,405,000)
   By chapter 54, section 1, of the laws of 2011:
22
23
     For the personal services and fringe benefits of the department of
24
       environmental conservation including suballocation to the department
25
       of health related to the brownfield cleanup program pursuant to
26
       title 14 of article 27 of the environmental conservation law and the
27
       voluntary cleanup program including costs incurred prior to April 1,
28
       2011 (09BC11F7) (24867) ... 10,000,000 ...... (re. $5,564,000)
29
   By chapter 55, section 1, of the laws of 2010:
30
     For the following purposes: non-bondable services and expenses associ-
31
       ated with the brownfield cleanup and hazardous waste remediation
32
       projects; and, suballocation to other state departments and agen-
33
       cies; and for other brownfield site cleanup hazardous waste purposes
34
        (09TG10F7) (24866) ... 2,250,000 ...... (re. $2,250,000)
35
     For the personal services and fringe benefits of the department of
36
       environmental conservation including suballocation to the department
37
       of health related to the brownfield cleanup program pursuant to
38
       title 14 of article 27 of the environmental conservation law and the
39
       voluntary cleanup program including costs incurred prior to April 1,
40
       2010 (09BC10F7) (24867) ... 10,000,000 ...... (re. $5,414,000)
   By chapter 55, section 1, of the laws of 2009:
41
42
     For the following purposes: non-bondable services and expenses associ-
       ated with the brownfield cleanup and hazardous waste remediation
43
       projects; and, suballocation to other state departments and agen-
44
45
       cies; and for other brownfield site cleanup hazardous waste purposes
46
        (09TG09F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the personal services and fringe benefits of the department of 1 environmental conservation including suballocation to the department 2 of health related to the brownfield cleanup program pursuant to 3 4 title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 5 6 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000) 7 By chapter 55, section 1, of the laws of 2008: 8 For the following purposes: non-bondable services and expenses associ-9 ated with the brownfield cleanup and hazardous waste remediation 10 projects; and, suballocation to other state departments and agen-11 cies; and for other brownfield site cleanup hazardous waste purposes 12 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000) 13 For the personal services and fringe benefits of the department of 14 environmental conservation including suballocation to the department 15 of health related to the brownfield cleanup program pursuant to 16 title 14 of article 27 of the environmental conservation law and the 17 voluntary cleanup program including costs incurred prior to April 1, 18 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000) By chapter 55, section 1, of the laws of 2007: 19 20 For the following purposes: non-bondable services and expenses associ-21 ated with the brownfield cleanup and hazardous waste remediation 22 projects; and, suballocation to other state departments and agen-23 cies; and for other brownfield site cleanup hazardous waste purposes 24 (09TG07F7) (24866) ... 2,250,000 (re. \$638,000) 25 For the personal services and fringe benefits of the department of 26 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 27 28 title 14 of article 27 of the environmental conservation law and the 29 voluntary cleanup program including costs incurred prior to April 1, 30 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000) By chapter 55, section 1, of the laws of 2006: 31 32 For the following purposes pursuant to a memorandum of understanding 33 to be executed by the governor, the temporary president of the 34 senate and the speaker of the assembly: non-bondable services and 35 expenses associated with the brownfield cleanup and hazardous waste 36 remediation projects; grants authorized pursuant to section 970-r of 37 the general municipal law; technical assistance grants pursuant to 38 titles 13 and 14 of article 27 of the environmental conservation 39 law; services and expenses associated with negotiating and oversee-40 ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation 41 42 law; including personal services and fringe benefits of the depart-43 ment of environmental conservation including costs incidental and 44 appurtenant thereto including suballocation to other state depart-45 ments and agencies; and for other brownfield site cleanup hazardous 46 waste purposes (09HT06F7) (81096) 47 15,000,000 (re. \$15,000,000) 48 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department 49



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of health related to the brownfield cleanup program pursuant to

1

47

48

title 14 of article 27 of the environmental conservation law and the 3 voluntary cleanup program including costs incurred prior to April 1, 4 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000) 5 By chapter 55, section 1, of the laws of 2005: 6 For the following purposes pursuant to a memorandum of understanding 7 to be executed by the governor, the temporary president of the 8 senate and the speaker of the assembly: non-bondable services and 9 expenses associated with the brownfield cleanup and hazardous waste 10 remediation projects; grants authorized pursuant to section 970-r of 11 the general municipal law; technical assistance grants pursuant to 12 titles 13 and 14 of article 27 of the environmental conservation 13 law; services and expenses associated with negotiating and oversee-14 ing implementation of brownfield site cleanup agreements in accord-15 ance with title 14 of article 27 of the environmental conservation 16 law; including personal services and related fringe benefits of the 17 department of environmental conservation including costs incidental 18 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 19 hazardous waste purposes (09HT05F7) (81096) 20 21 15,000,000 (re. \$15,000,000) 22 For the personal services and related fringe benefits of the depart-23 ment of environmental conservation including suballocation to the 24 department of health related to the brownfield cleanup program 25 pursuant to title 14 of article 27 of the environmental conservation 26 law and the voluntary cleanup program including costs incurred prior 27 to April 1, 2005 (09BC05F7) (24867) 28 14,217,000 (re. \$1,762,000) 29 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 30 section 1, of the laws of 2009: 31 For the following purposes pursuant to a memorandum of understanding 32 to be executed by the governor, the temporary president of the 33 senate and the speaker of the assembly: non-bondable services and 34 expenses associated with the brownfield cleanup and hazardous waste 35 remediation projects; grants authorized pursuant to section 970-r of 36 the general municipal law; technical assistance grants pursuant to 37 titles 13 and 14 of article 27 of the environmental conservation 38 law; services and expenses associated with negotiating and oversee-39 ing implementation of brownfield site cleanup agreements in accord-40 ance with title 14 of article 27 of the environmental conservation 41 law; including personal services and related fringe benefits of the 42 department of environmental conservation including costs incidental 43 and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup 44 45 hazardous waste purposes (09HT04F7) (81096) 46



By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,

section 1, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)	1 2	For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the
remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)	3	Senate and the speaker of the Assembly: non-bondable services and
the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)	4	
titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)	5	remediation projects; grants authorized pursuant to section 970-r of
law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)	6	the general municipal law; technical assistance grants pursuant to
ing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)	7	titles 13 and 14 of article 27 of the environmental conservation
ance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)	8	law; services and expenses associated with negotiating and oversee-
law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81996)	9	ing implementation of brownfield site cleanup agreements in accord-
department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)	10	ance with title 14 of article 27 of the environmental conservation
and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (O9HT03F7) (81096)	11	law; including personal services and related fringe benefits of the
departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)	12	department of environmental conservation including costs incidental
hazardous waste purposes (09HT03F7) (81096)	13	and appurtenant thereto including suballocation to other state
15,000,000	14	
Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Site Investigation and Construction Account - 31501 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 2016: For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) 2,000,000	15	hazardous waste purposes (09HT03F7) (81096)
Hazardous Waste Remedial Fund Hazardous Waste Remediation Site Investigation and Construction Account - 31501 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 2016: For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) 2,000,000	16	15,000,000 (re. \$8,371,000)
Hazardous Waste Remedial Fund Hazardous Waste Remediation Site Investigation and Construction Account - 31501 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 2016: For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (091N16F7) (25709) 2,000,000		
Hazardous Waste Remediation Site Investigation and Construction Account - 31501 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 2016: For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (091N16F7) (25709) 2,000,000		
Account - 31501 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 2016: For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) 2,000,000	18	
By chapter 55, section 1, of the laws of 2016: For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16FT) (25709) 2,000,000	_	-
By chapter 55, section 1, of the laws of 2016: For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) 2,000,000		
For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) 2,000,000	21	Hazardous Waste Purpose
For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) 2,000,000		
ing personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) 2,000,000		
expenses related to hazardous waste remediation projects (09IN16F7) (25709) 2,000,000		
26 (25709) 2,000,000		
Capital Projects Funds - Other Capital Projects Fund - 30000 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 1999: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)		
Capital Projects Funds - Other Capital Projects Fund - 30000 Hazardous Waste Purpose By Chapter 55, section 1, of the laws of 1999: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) 37,625,000	26	(25709) 2,000,000 (re. \$2,000,000)
Capital Projects Fund - 30000 Hazardous Waste Purpose 31 By chapter 55, section 1, of the laws of 1999: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)	27	SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
Capital Projects Fund - 30000 Hazardous Waste Purpose 31 By chapter 55, section 1, of the laws of 1999: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)		
By chapter 55, section 1, of the laws of 1999: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)		
By chapter 55, section 1, of the laws of 1999: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)		
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)	30	Hazardous Waste Purpose
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)	21	Dr. shaptor EE gostion 1 of the laws of 1000.
remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)		
of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)		
including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)		
of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)		
and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)		
and health, including fringe benefits (09HW99F7) (24870)		
39 37,625,000		
By chapter 55, section 1, of the laws of 1997: 41 For payment of the state's share of the costs of hazardous waste site 42 remediation projects, in accordance with the provisions of title 3 43 of article 52 of the environmental conservation law, for projects, 44 including costs incidental and appurtenant thereto (09HW97F7)		
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7)	33	37,023,000 \te. \$579,000)
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7)	40	By chapter 55, section 1, of the laws of 1997:
remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7)		
of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7)		
including costs incidental and appurtenant thereto (09HW97F7)		
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	By chapter 55, section 1, of the laws of 1996:
2	For payment of the state's share of the costs of hazardous waste site
3	remediation projects, in accordance with the provisions of title 3
4	of article 52 of the environmental conservation law, for projects,
5	including costs incidental and appurtenant thereto (09HW96F7)
6	(24870) 32,800,000 (re. \$228,000)
7	By chapter 54, section 1, of the laws of 1995:
8	For payment of the state's share of the costs of hazardous waste site
9	remediation projects, in accordance with the provisions of title 3
10	of article 52 of the environmental conservation law, for projects,
11	including costs incidental and appurtenant thereto (09HW95F7)
12	(24870) (re. \$1,065,000)
13	By chapter 54, section 1, of the laws of 1994:
14	For payment of the state's share of the costs of hazardous waste site
15	remediation projects, in accordance with the provisions of title 3
16	of article 52 of the environmental conservation law, for projects,
17	including costs incidental and appurtenant thereto (09HW94F7)
18	(24870) 150,000,000 (re. \$11,785,000)
19	By chapter 54, section 1, of the laws of 1993:
20	For payment of the state's share of the costs of hazardous waste site
21	remediation projects, in accordance with the provisions of title 3
22	of article 52 of the environmental conservation law, for projects,
23	including costs incidental and appurtenant thereto (09HW93F7)
24	(24870) 140,000,000 (re. \$1,202,000)
25	By chapter 54, section 1, of the laws of 1992:
26	For payment of the state's share of the costs of hazardous waste site
27	remediation projects, in accordance with the provisions of title 3
28	of article 52 of the environmental conservation law, for projects,
29	including costs incidental and appurtenant thereto (09HW92F7)
30	(24870) 204,000,000 (re. \$3,831,000)
31	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
32	section 3, of the laws of 1992:
33	For payment of the state's share of the costs of hazardous waste site
34	remediation projects, in accordance with the provisions of title 3
35	of article 52 of the environmental conservation law, for projects,
36	including costs incidental and appurtenant thereto (091691F7)
37	(24870) 110,000,000 (re. \$861,000)
38	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
39	section 3, of the laws of 1991:
40	For payment of the state share of the costs of hazardous waste site
41	remediation projects, in accordance with the provisions of title 3
42	of article 52 of the environmental conservation law, for projects,
43	including costs incidental and appurtenant thereto (095390F7)
44	(24870) 173,575,000 (re. \$10,170,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990: 3 For payment of the state share of the costs of hazardous waste site 4 remediation projects, in accordance with the provisions of title 3 5 of article 52 of the environmental conservation law, for projects, 6 including costs incidental and appurtenant thereto (095489F7) 7 26,000,000 (re. \$1,570,000) (24870) ... 8 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 9 section 3, of the laws of 1990: 10 For payment of the state share of the costs of hazardous waste site 11 remediation projects, in accordance with the provisions of title 12 three of article fifty-two of the environmental conservation law, 13 for projects, including the transfer of obligations from capital 14 projects appropriations funded from the hazardous waste remedial 15 fund - 312 and including costs incidental and appurtenant thereto, 16 (095887F7) (24870) ... 100,000,000 (re. \$1,499,000) 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Solid Waste Management Purpose 20 By chapter 55, section 1, of the laws of 2010: 21 For payment of the state share of the costs of municipal landfill 22 closure projects, in accordance with the provisions of article 52 23 and title 5 of article 54 of the environmental conservation law, for 24 projects, including costs incidental and appurtenant thereto and the 25 payment of liabilities incurred prior to April 1, 2010 (09571056) 26 (24869) ... 342,000 (re. \$342,000) 27 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP) Capital Projects Funds - Other 28 29 Capital Projects Fund - 30000 30 Solid Waste Management Purpose 31 By chapter 55, section 1, of the laws of 1998: 32 For state assistance payments for the state share of the costs of 33 solid waste projects in accordance with the provisions of title 4 of 34 article 56 of the environmental conservation law for project costs, 35 including costs incidental and appurtenant thereto and for payment 36 of reimbursements to the clean water/clean air implementation fund 37 for services and expenses of state departments and agencies, includ-38 ing fringe benefits, hereinafter referred to as "Solid Waste Project 39 Disbursements". The moneys appropriated herein may be suballocated 40 to other state departments and agencies. 41 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste 42 43 projects in accordance with title 4 of article 56 of the environ-44 mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 45



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budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) (24709) ... 25,000,000 (re. \$35,000)

8 project schedule 9 PROJECT AMOUNT 10 11 (thousands of dollars) 12 Fresh Kills landfill closure 13 project 15,000 14 Municipal landfill projects 5,000 15 Municipal recycling projects 5,000 16 17 Total 25,000 18 ==========

19 By chapter 413, section 28, of the laws of 1996, as amended by chapter 20 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) (24709) ... 35,000,000 (re. \$1,000)

42 SOLID WASTE MANAGEMENT (CCP)

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- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000
- 45 Solid Waste Management Purpose
- 46 By chapter 54, section 1, of the laws of 2020:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2056) (25730) 4,000,000 (re. \$4,000,000)
5	By chapter 54, section 1, of the laws of 2019:
6	For services and capital expenses related to the waste management and
7	cleanup program as put forth in article 27-1915 of environmental
8	conservation law, including suballocation to other state departments
9	and agencies (09WT1956) (25730) 4,000,000 (re. \$3,995,000)
10	By chapter 54, section 1, of the laws of 2018:
11	For pre-closure and post-closure costs associated with Adirondack
12	landfills pursuant to agreements with Essex county (09EX1856)
13	(24872) 500,000 (re. \$500,000)
14	For services and capital expenses related to the waste management and
15	cleanup program as put forth in article 27-1915 of environmental
16 17	conservation law, including suballocation to other state departments and agencies (09WT1856) (25730) 4,000,000 (re. \$1,432,000)
Ι,	and agencies (09W11030) (23/30) 4,000,000 (1e. \$1,432,000)
18	By chapter 54, section 1, of the laws of 2017:
19	For pre-closure and post-closure costs associated with Adirondack
20	landfills pursuant to agreements with Essex county (09EX1756)
21	(24872) 500,000 (re. \$500,000)
22	By chapter 55, section 1, of the laws of 2016:
23	For pre-closure and post-closure costs associated with Adirondack
24	landfills pursuant to agreements with Essex county (09EX1656)
25	(24872) 500,000 (re. \$295,000)
26	By chapter 55, section 1, of the laws of 2010:
27	For post-closure costs associated with the state-owned Rush Landfill
28	including suballocation to other state departments and agencies
29	(09RL1056) (24871) 50,000 (re. \$9,000)
30	By chapter 55, section 1, of the laws of 2009:
31	For post-closure costs associated with the state-owned Rush Landfill
32	including suballocation to other state departments and agencies
33	(09RL0956) (24871) 50,000 (re. \$7,000)
34	By chapter 55, section 1, of the laws of 2008:
35	For post-closure costs associated with the state-owned Rush Landfill
36	including suballocation to other state departments and agencies
37	(09RL0856) (24871) 50,000 (re. \$2,000)
38	By chapter 55, section 1, of the laws of 2007:
39	For post-closure costs associated with the state-owned Rush Landfill
40	including suballocation to other state departments and agencies
41	(09RL0756) (24871) 350,000 (re. \$39,000)
42	By chapter 55, section 1, of the laws of 2006:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies 2 (09RL0656) (24871) ... 450,000 (re. \$1,000) 3 4 Capital Projects Funds - Other Miscellaneous Capital Projects Fund 5 New York Environmental Protection and Spill Remediation Account -6 7 8 Solid Waste Management Purposes 9 By chapter 54, section 1, of the laws of 2020: 10 For services and capital expenses associated with costs incurred under 11 Article 12 of the Navigation Law, and for cleanup, investigation, 12 and removal of petroleum spills, including prior year liabilities 13 (090S2056) (25720) ... 21,200,000 (re. \$21,194,000) By chapter 54, section 1, of the laws of 2019: 14 15 For services and capital expenses associated with costs incurred under 16 Article 12 of the Navigation Law, and for cleanup, investigation, 17 and removal of petroleum spills, including prior year liabilities (090S1956) (25720) ... 21,200,000 (re. \$1,051,000) 18 19 Capital Projects Funds - Federal 20 Federal Capital Projects Fund 21 ENCON Federal Capital Account - 31364(M) 22 Hazardous Waste Purpose By chapter 54, section 1, of the laws of 2018: 23 24 For the federal share of the cleanup of hazardous waste sites pursuant 25 to the provision of the federal comprehensive environmental 26 response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state depart-27 28 ments and agencies (09FS18F7) (24873) 29 30,000,000 (re. \$29,696,000) 30 By chapter 55, section 1, of the laws of 2016: 31 For the federal share of the cleanup of hazardous waste sites pursuant 32 the provision of the federal comprehensive environmental to 33 response, compensation and liability act of 1980 reauthorization or 34 amendments thereto including suballocation to other state depart-35 ments and agencies (09FS16F7) (24873) 36 30,000,000 (re. \$29,350,000) 37 WATER RESOURCES (CCP) Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 40 Flood Control Purpose 41 By chapter 54, section 1, of the laws of 2020: 42 For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection 43



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 projects including suballocation to other state departments and 2 agencies (09W12063) (24880) ... 1,000,000 (re. \$1,000,000) 3 For various new and existing flood protection projects including the 4 state share of federal sponsored flood control projects, and the 5 maintenance of existing flood control projects; for coastal erosion 6 hazard area mapping of the state's Atlantic Ocean and Great Lakes 7 coastlines and the state share of costs associated with matching 8 federal funds for a statewide flood plain map modernization program; 9 for the state share of costs associated with the installation and/or 10 reinstallation, upgrade, monitoring and maintenance of a statewide 11 network of stream flow gauges, including personal service, nonper-12 sonal service, fringe benefits and indirect costs, including subal-13 location to other state departments and agencies (09FL2063) (24881) 14 ... 1,500,000 (re. \$1,054,000) 15 For an advance payment by the state for the local costs of various 16 shore protection projects. No portion of this appropriation shall be 17 available until the respective municipality has entered into an 18 agreement with the commissioner of the department of environmental 19 conservation, and such agreement is approved by the director of the budget (09AD2063) (24887) ... 5,000,000 (re. \$5,000,000) 20

By chapter 54, section 1, of the laws of 2019:

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For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1963) (24881) ... 1,500,000 (re. \$1,500,000) For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887) ... 5,000,000 (re. \$5,000,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For various new and existing flood protection projects including the 42 state share of federal sponsored flood control projects, and the 43 maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes 44 45 coastlines and the state share of costs associated with matching 46 federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or 47 48 reinstallation, upgrade, monitoring and maintenance of a statewide 49 network of stream flow gauges, including personal service, non-per-50 sonal service, fringe benefits and indirect costs, including subal-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 location to other state departments and agencies (09FL1863) (24881) 2 ... 2,000,000 (re. \$1,953,000) 3 For an advance payment by the state for the local costs of various 4 shore protection projects. No portion of this appropriation shall be 5 available until the respective municipality has entered into an 6 agreement with the commissioner of the department of environmental 7 conservation, and such agreement is approved by the director of the 8 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000) 9 By chapter 54, section 1, of the laws of 2017: 10 For various new and existing flood protection projects including the 11 state share of federal sponsored flood control projects, and the 12 maintenance of existing flood control projects; for coastal erosion 13 hazard area mapping of the state's Atlantic Ocean and Great Lakes 14 coastlines and the state share of costs associated with matching 15 federal funds for a state- wide flood plain map modernization 16 program; for the state share of costs associated with the installa-17 tion and/or reinstallation, upgrade, monitoring and maintenance of a 18 statewide network of stream flow gauges, including personal service, 19 non-personal service, fringe benefits and indirect costs, including 20 suballocation to other state departments and agencies (09FL1763) 21 (24881) ... 2,000,000 (re. \$131,000) 22 For an advance payment by the state for the local costs of various 23 shore protection projects. No portion of this appropriation shall be 24 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental 25 26 conservation, and such agreement is approved by the director of the 27 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000) 28 By chapter 55, section 1, of the laws of 2016: 29 For various new and existing flood protection projects including the 30 state share of federal sponsored flood control projects, and the 31 maintenance of existing flood control projects; for coastal erosion 32 hazard area mapping of the state's Atlantic Ocean and Great Lakes 33 coastlines and the state share of costs associated with matching 34 federal funds for a statewide flood plain map modernization program; 35 for the state share of costs associated with the installation and/or 36 reinstallation, upgrade, monitoring and maintenance of a statewide 37 network of stream flow gauges, including personal service, non-per-38 sonal service, fringe benefits and indirect costs, including subal-39 location to other state departments and agencies (09FL1663) (24881) 40 ... 2,250,000 (re. \$1,592,000) 41 For an advance payment by the state for the local costs of various

47 By chapter 54, section 1, of the laws of 2015:

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For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be

shore protection projects. No portion of this appropriation shall be

available until the respective municipality has entered into an

agreement with the commissioner of the department of environmental

conservation, and such agreement is approved by the director of the budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the 3 4 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000) 5 By chapter 54, section 1, of the laws of 2014: For various new and existing flood protection projects including the 6 7 state share of federal sponsored flood control projects, and the 8 maintenance of existing flood control projects; for coastal erosion 9 hazard area mapping of the state's Atlantic Ocean and Great Lakes 10 coastlines and the state share of costs associated with matching 11 federal funds for a statewide flood plain map modernization program; 12 for the state share of costs associated with the installation and/or 13 reinstallation, upgrade, monitoring and maintenance of a statewide 14 network of stream flow gauges, including personal service, nonper-15 sonal service, fringe benefits and indirect costs, including subal-16 location to other state departments and agencies (09FL1463) (24881) 17 ... 1,000,000 (re. \$307,000) 18 By chapter 54, section 1, of the laws of 2012: For the state's share including personal service, nonpersonal service, 19 20 fringe benefits and indirect costs of various shore protection 21 projects including suballocation to other state departments and 22 agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000) 23 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 24 25 maintenance of existing flood control projects; for coastal erosion 26 hazard area mapping of the state's Atlantic Ocean and Great Lakes 27 coastlines and the state share of costs associated with matching 28 federal funds for a statewide flood plain map modernization program; 29 for the state share of costs associated with the installation and/or 30 reinstallation, upgrade, monitoring and maintenance of a statewide 31 network of stream flow gauges, including personal service, nonper-32 sonal service, fringe benefits and indirect costs, including subal-33 location to other state departments and agencies (09FL1263) 34 ... 5,000,000 (re. \$1,000) 35 By chapter 54, section 1, of the laws of 2011: 36 For the state's share including personal services, fringe benefits and 37 indirect costs of various shore protection projects including subal-38 location to other state departments and agencies (09W11163) (24880) 39 ... 1,000,000 (re. \$1,000,000) 40 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the 41 42 maintenance of existing flood control projects including personal 43 services and fringe benefits, including suballocation to other state 44 departments and agencies (09FL1163) (24881) 45 1,000,000 (re. \$190,000) 46 For services and expenses for the state share of costs associated with 47 matching federal funds for a statewide flood plain map modernization 48 program, including suballocation to other state departments and agencies (09FP1163) (24883) ... 834,000 (re. \$834,000) 49



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2010: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) (24881)
12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2009: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) 1,000,000
21 22 23 24 25	By chapter 55, section 1, of the laws of 2008: For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) (24883) 834,000 (re. \$95,000)
26 27 28	By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763) (24884)
29 30 31 32 33	By chapter 55, section 1, of the laws of 2006: For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) 834,000 (re. \$145,000)
34 35 36 37 38	By chapter 55, section 1, of the laws of 2005: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) 800,000
39 40 41 42 43	By chapter 55, section 1, of the laws of 2004: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) 1,000,000
44	Ry chapter 55 section 1 of the laws of 2003.

44 By chapter 55, section 1, of the laws of 2003:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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For the state's share of federally funded flood control projects
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       including personal services, fringe benefits and indirect costs. No
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       portion of this appropriation shall be available until the federal
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       share of such projects is appropriated (09FC0363) (24723) ......
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       2,359,000 ..... (re. $1,563,000)
6
     For an advance payment by the state for the local costs of various
7
       shore protection projects. No portion of this appropriation shall be
8
       available until the respective county has entered into an agreement
9
       with the commissioner of the department of environmental conserva-
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       tion, and such agreement is approved by the director of the budget
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       (09AD0363) (24887) ... 895,000 ............................. (re. $150,000)
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   By chapter 54, section 1, of the laws of 2002:
13
     For an advance payment by the state for the local costs of various
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       shore protection projects. No portion of this appropriation shall be
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       available until the respective county has entered into an agreement
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       with the commissioner of the department of environmental conserva-
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       tion, and such agreement is approved by the director of the budget
18
       (09AD0263) (24887) ... 1,955,000 ....... (re. $102,000)
   By chapter 54, section 1, of the laws of 2001:
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     For an advance payment by the state for the local costs of various
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       shore protection projects. No portion of this appropriation shall be
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       available until the respective county has entered into an agreement
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       with the commissioner of the department of environmental conserva-
24
       tion, and such agreement is approved by the director of the budget
25
       (09070163) (24887) ... 1,275,000 ......................... (re. $3,000)
26
   By chapter 55, section 1, of the laws of 2000:
27
     For the state's share of various shore protection projects including
28
       suballocation to other state departments and agencies (09W10063)
29
       (24880) ... 6,300,000 ....... (re. $124,000)
30
     For an advance payment by the state for the local costs of various
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       shore protection projects. No portion of this appropriation shall be
32
       available until the respective county has entered into an agreement
33
       with the commissioner of the department of environmental conserva-
34
       tion, and such agreement is approved by the director of the budget
35
       (09A10063) (24887) ... 1,275,000 ....... (re. $38,000)
36
   By chapter 55, section 1, of the laws of 1999:
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     For an advance payment by the state for the local costs of various
38
       shore protection projects. No portion of this appropriation shall be
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       available until the respective county has entered into an agreement
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       with the commissioner of the department of environmental conserva-
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       tion, and such agreement is approved by the director of the budget
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   By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
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       section 1, of the laws of 2009:
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     For the state's share of shore protection projects including Shinne-
       cock Inlet, coastal erosion of Coney Island, coastal erosion of
46
       Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Beach Nourishment Project (09W29963) (25892) (re. \$147,000)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889)
10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000
17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006: For various dam safety projects (09009763) (24884)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889)
32 33 34 35 36 37	For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) (25895)
38 39 40 41 42 43	cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) (25894) 1,000,000 (re. \$65,000) For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
44 45 46 47 48	Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) 1,450,000



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach 2 (09A49463) (25896) ... 2,000,000 (re. \$1,072,000) 3 4 Capital Projects Funds - Other 5 Capital Projects Fund - 30000 6 Water Resources Purpose 7 By chapter 54, section 1, of the laws of 2020: 8 An advance for costs incurred relating to work required for the safety 9 of dams and other structures impounding water, to be reimbursed in 10 accordance with section 15-0507 of the environmental conservation 11 law (09DA2057) (24878) ... 500,000 (re. \$500,000) 12 For payment of a portion of the state's match for federal capitaliza-13 tion grants for the water pollution control revolving 14 (09RF2057) (24874) ... 35,000,000 (re. \$35,000,000) 15 For services and expenses including personal service, fringe benefits, 16 and nonpersonal service for the water pollution control revolving 17 fund and related water quality activities including suballocation to 18 other state departments and agencies (09SR2057) (25707) 19 5,500,000 (re. \$4,913,000) 20 For services and expenses including personal service, fringe benefits, 21 and nonpersonal service for the Excelsior Conservation Corps program 22 including suballocation to other state departments and agencies 23 (09CC2057) (25708) ... 200,000 (re. \$136,000) 24 The sum of \$500,000,000 is hereby appropriated for the costs of clean 25 water infrastructure projects, including services, expenses, and 26 indirect costs, including but not limited to the following: projects 27 as authorized by the New York state water infrastructure improvement 28 act of 2017; for New York state intermunicipal water infrastructure 29 projects pursuant to section 1285-s of the public authorities law; 30 for water quality improvement projects, including nonagricultural 31 nonpoint source abatement and control projects, municipal wastewater 32 treatment projects, and municipal separate storm sewer system 33 projects, and for the proper management of road salt; for green 34 infrastructure projects; for land acquisition projects, including 35 projects for source water protection pursuant to title 33 of article 36 15 of the environmental conservation law; for state assistance 37 payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded 38 39 on a competitive basis prioritizing financial need and hardship, 40 intended to assist concentrated animal feeding operations; for the 41 remediation of sites pursuant to titles 12 and 13 of article 27 of environmental conservation law and consistent with the 42 43 provisions of section 97-b of the state finance law, provided howev-44 er that no more than 5,000,000 of such appropriation may be expended



for investigation, mitigation and remediation of solid waste sites;

for replacement of lead drinking water service lines pursuant to

section 1114 of the public health law; for New York City for water

quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant

to section 1285-u of the public authorities law; for water infras-

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tructure emergency assistance pursuant to section 1285-t of the

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2 public authorities law; to support municipal water quality infras-3 tructure programs which may otherwise not qualify for state support, 4 or may require additional state support; for the development of 5 information technology systems related to water quality pursuant to 6 section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental 7 8 facilities corporation or suballocated to any other department or 9 10 500,000,000 (re. \$499,786,000) 11 By chapter 54, section 1, of the laws of 2019: 12 An advance for costs incurred relating to work required for the safety 13 of dams and other structures impounding water, to be reimbursed in 14 accordance with section 15-0507 of the environmental conservation 15 law (09DA1957) (24878) ... 500,000 (re. \$500,000) 16 For payment of a portion of the state's match for federal capitaliza-17 grants for the water pollution control revolving fund 18 (09RF1957) (24874) ... 35,000,000 (re. \$35,000,000) 19 For services and expenses including personal service, fringe benefits, 20 and nonpersonal service for the water pollution control revolving 21 fund and related water quality activities including suballocation to 22 other state departments and agencies (09SR1957) (25707) 23 5,500,000 (re. \$2,742,000) 24 For services and expenses including personal service, fringe benefits, 25 and nonpersonal service for the Excelsior Conservation Corps program 26 including suballocation to other state departments and agencies 27 (09CC1957) (25708) ... 200,000 (re. \$136,000) 28 The sum of \$500,000,000 is hereby appropriated for the costs of clean 29 water infrastructure projects, including services, expenses, and 30 indirect costs, including but not limited to the following: projects 31 as authorized by the New York state water infrastructure improvement 32 act of 2017; for New York state intermunicipal water infrastructure 33 projects pursuant to section 1285-s of the public authorities law; 34 for water quality improvement projects, including nonagricultural 35 nonpoint source abatement and control projects, municipal wastewater 36 treatment projects, and municipal separate storm sewer system 37 projects, and for the proper management of road salt; for green 38 infrastructure projects; for land acquisition projects, including 39 projects for source water protection pursuant to title 33 of article 40 15 of the environmental conservation law; for state assistance 41 payments, services, and expenses to soil and water conservation 42 districts for the cost of water quality protection projects awarded 43 on a competitive basis prioritizing financial need and hardship, 44 intended to assist concentrated animal feeding operations; for the 45 remediation of sites pursuant to titles 12 and 13 of article 27 of 46 the environmental conservation law and consistent with 47 provisions of section 97-b of the state finance law, provided howev-48 er that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; 49 50 for replacement of lead drinking water service lines pursuant to 51 section 1114 of the public health law; for New York City for water



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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quality projects located within the New York City watershed; for a
 2
       program to upgrade or replace septic systems and cesspools pursuant
3
       to section 1285-u of the public authorities law; for water infras-
4
       tructure emergency assistance pursuant to section 1285-t of the
 5
       public authorities law; to support municipal water quality infras-
6
       tructure programs which may otherwise not qualify for state support,
7
       or may require additional state support; for the development of
8
       information technology systems related to water quality pursuant to
9
       section 3-0315 of the environmental conservation law. All or a
10
       portion of the appropriation may be provided to the environmental
11
       facilities corporation or suballocated to any other department or
12
       13
       500,000,000 ..... (re. $484,761,000)
14
   By chapter 54, section 1, of the laws of 2018:
15
     An advance for costs incurred relating to work required for the safety
16
       of dams and other structures impounding water, to be reimbursed in
17
       accordance with section 15-0507 of the environmental conservation
18
       law (09DA1857) (24878) ... 500,000 ........................ (re. $500,000)
19
     For payment of a portion of the state's match for federal capitaliza-
20
                      for the water pollution control revolving fund
       tion
             grants
       (09RF1857) (24874) ... 35,000,000 ...... (re. $35,000,000)
21
22
     For services and expenses including personal service, fringe benefits,
23
       and nonpersonal service for the water pollution control revolving
24
       fund and related water quality activities including suballocation to
25
       other state departments and agencies (09SR1857) (25707) .....
26
       5,500,000 ..... (re. $775,000)
27
     For services and expenses including personal service, fringe benefits,
28
       and nonpersonal service for the Excelsior Conservation Corps program
29
       including suballocation to other state departments and agencies
30
       (09CC1857) (25708) ... 200,000 ....... (re. $45,000)
31
   By chapter 54, section 1, of the laws of 2017:
32
     An advance for costs incurred relating to work required for the safety
33
       of dams and other structures impounding water, to be reimbursed in
34
       accordance with section 15-0507 of the environmental conservation
35
       law (09DA1757) (24878) ... 500,000 ....... (re. $500,000)
36
     For payment of a portion of the state's match for federal capitaliza-
37
             grants
                      for the water pollution control revolving fund
38
       (09RF1757) (24874) ... 35,000,000 ................ (re. $13,714,000)
39
     For services and expenses including personal service, fringe benefits,
40
       and nonpersonal service for the Excelsior Conservation Corps program
41
       including suballocation to other state departments and agencies
       (09CC1757) (25708) ... 200,000 ...... (re. $35,000)
42
43
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
44
       section 1, of the laws of 2018:
45
     For the state's share of shore protection or coastal erosion projects,
46
       including the Army Corp of Engineers South Shore of Staten Island
47
       Project (09SI1757) (25721) ... 151,000,000 ..... (re. $140,317,000)
48
     The sum of $2,500,000,000 is hereby appropriated for the capital costs
       of clean water infrastructure projects, including
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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follows: not less than expenses, and indirect costs, as \$1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017; not less than \$150,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than \$245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of environmental conservation law, including suballocation to department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722)

45 By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) ... 500,000 (re. \$500,000) For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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        including suballocation to other state departments and agencies
        (09CC1657) (25708) ... 200,000 ......................... (re. $158,000)
 3
      The sum of $200,000,000 is hereby appropriated over a multi-year peri-
 4
        od for the capital costs of water quality infrastructure projects as
 5
        authorized by the New York state water infrastructure improvement
 6
       act of 2015. Up to $100,000,000 shall be available from this appro-
 7
       priation in state fiscal year 2016-17, with no less than $10,000,000
 8
        available for water quality infrastructure projects for compliance
9
       with environmental and public health laws and regulations related to
10
       water quality; and up to an additional $100,000,000 shall be avail-
11
        able in state fiscal year 2017-18, with no less than $10,000,000
12
        available for water quality infrastructure projects for compliance
13
       with environmental and public health laws and regulations related to
14
       water quality. All or a portion of the funds may be suballocated or
15
        transferred to any department, agency,
                                                   or
                                                        public
                                                                   authority
16
        (09WW1657) (25765) ... 200,000,000 ...... (re. $165,000,000)
   By chapter 54, section 1, of the laws of 2015:
17
18
     An advance for costs incurred relating to work required for the safety
19
       of dams and other structures impounding water, to be reimbursed in
20
        accordance with section 15-0507 of the environmental conservation
        law (09DA1557) (24878) ... 500,000 ......................... (re. $500,000)
21
22
   By chapter 54, section 1, of the laws of 2014:
23
     An advance for costs incurred relating to work required for the safety
24
           dams and other structures impounding water, to be reimbursed in
        accordance with section 15-0507 of the environmental conservation
25
        law (09DA1457) (24878) ... 500,000 ......................... (re. $500,000)
26
27
   By chapter 54, section 1, of the laws of 2013:
28
     An advance for costs incurred relating to work required for the safety
29
       of dams and other structures impounding water, to be reimbursed in
30
        accordance with section 15-0507 of the environmental conservation
31
        law (09DA1357) (24878) ... 500,000 .......................... (re. $500,000)
32
   By chapter 54, section 1, of the laws of 2012:
33
     An advance for costs incurred relating to work required for the safety
34
           dams and other structures impounding water, to be reimbursed in
35
        accordance with section 15-0507 of the environmental conservation
36
        law (09DA1257) (24878) ... 500,000 ........................ (re. $500,000)
37
   By chapter 55, section 1, of the laws of 2007:
38
     An advance for costs incurred relating to work required for the safety
39
       of dams and other structures impounding water, to be reimbursed in
        accordance with section 15-0507 of the environmental conservation
40
        law (09DA0757) (24878) ... 350,000 ...... (re. $349,000)
41
   By chapter 55, section 1, of the laws of 2006:
42
43
     An advance for costs incurred relating to work required for the safety
44
           dams and other structures impounding water, to be reimbursed in
        accordance with section 15-0507 of the environmental conservation
45
        law (09DA0657) (24878) ... 300,000 ......................... (re. $300,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009: For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (09168557) (24705)
9 10 11 12	Capital Projects Funds - Federal Federal Capital Projects Fund SRF Capitalization Grants Account - 31359 Water Resources Purpose
13 14 15 16	By chapter 54, section 1, of the laws of 2020: For federal capitalization grants for the water pollution control revolving fund (09SF2057) (24876)
17	By chapter 54, section 1, of the laws of 2019:
18	For federal capitalization grants for the water pollution control
19	revolving fund (09SF1957) (24876)
20	175,000,000 (re. \$175,000,000)
21	By chapter 54, section 1, of the laws of 2018:
22	For federal capitalization grants for the water pollution control
23	revolving fund (09SF1857) (24876)
24	175,000,000 (re. \$175,000,000)
25	By chapter 54, section 1, of the laws of 2017:
26	For federal capitalization grants for the water pollution control
27	revolving fund (09SF1757) (24876)
28	175,000,000 (re. \$68,567,000)
29	WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)
30	Capital Projects Funds - Other
31	Capital Projects Fund - 30000
32	Water Resources Purpose
33	Water Quality Improvement Projects
34	By chapter 54, section 1, of the laws of 2002:
35	For state assistance payments for the state share of the costs of
36	clean water projects in accordance with the provisions of title 3 of
37	article 56 of the environmental conservation law for project cost,
38	including costs incidental and appurtenant thereto and for payment
39	of reimbursements to the clean water/clean air implementation fund
40	for services and expenses of state departments and agencies, includ-
41	ing fringe benefits, hereinafter referred to as "Clean Water Project
42	Disbursements".



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. \$7,161,000)

24 Project Schedule

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25	PROJECT AMOUNT
26	
27	(thousands of dollars)
28	Hudson River water quality
29	improvement projects 1,334
30	Long Island Sound water quali-
31	ty improvement projects 21,000
32	New York Harbor water quality
33	improvement projects 1,142
34	Finger Lakes water quality
35	improvement projects 3,372
36	Peconic and South Shore Estu-
37	ary water quality improve-
38	ment projects 7,500
39	State facility projects 1,881
40	Municipal wastewater treatment
41	improvement projects and
42	municipal flood control
43	projects 2,575
44	Dam safety projects 4,000
45	State parks projects 1,814
46	Municipal parks projects and
47	historic preservation and
48	heritage area projects 2,300
49	
50	Total 46,918
51	=========



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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

By chapter 54, section 1, of the laws of 2001:

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32 33 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,427,000)

34 Project Schedule

35	PROJECT AMOUNT
36	•••••
37	(thousands of dollars)
38	Hudson River water quality
39	improvement projects 2,800
40	Long Island Sound water quali-
41	ty improvement projects 50,000
42	Lake Champlain water quality
43	improvement projects 1,000
44	Onondaga Lake water quality
45	improvement projects 9,912
46	New York Harbor water quality
47	improvement projects 1,500
48	Finger Lakes water quality
49	improvement projects 3,500
50	Peconic and South Shore Estu-
51	ary water quality improve-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

4	0.000
1	ment projects
2	State facility projects 1,400
3	Open space land conservation
4	projects 3,470
5	State parks projects 4,000
6	Municipal parks projects and
7	historic preservation and
8	heritage area projects 8,000
9	
10	Total 87,582
11	=======
12	Preschaptor 55 gogtion 1 of the large of 2000.
13	By chapter 55, section 1, of the laws of 2000: For state assistance payments for the state share of the costs of
13 14	
15	clean water projects in accordance with the provisions of title 3 of
16	article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment
17	of reimbursements to the clean water/clean air implementation fund
18	for services and expenses of state departments and agencies, includ-
19	ing fringe benefits, hereinafter referred to as "Clean Water Project
20	Disbursements".
21	The moneys appropriated herein may be suballocated to all state
22	departments and agencies. Further, moneys herein appropriated may be
23	suballocated only to public authorities and public benefit corpo-
24	rations specifically authorized by paragraph (1) of subdivision 1 of
25	section 56-0303 of the environmental conservation law to enter into
26	contracts for state assistance payments for the state share of costs
27	for clean water projects, provided however, that moneys herein
28	appropriated pursuant to paragraph (i) of subdivision 1 of section
29	56-0303 of the environmental conservation law for state facility
30	projects may be suballocated to any public authority or public bene-
31	fit corporation.
32	Notwithstanding the provisions of any general or special law, the
33	moneys hereby appropriated shall be available for clean water quali-
34	ty projects in accordance with title 3 of article 56 of the environ-
35	mental conservation law upon the issuance of a certificate of
36	approval of availability by the director of the division of the
37	budget.
38	The state comptroller shall at the commencement of each month certify
39	to the director of the division of the budget, the commissioner of
40	environmental conservation, the chairman of the senate finance
41	committee, and the chairman of the assembly ways and means committee
42	the amounts disbursed from this appropriation for "Clean Water
43	Project Disbursements" for the month preceding such certification
44	(09BA0057) (24712) 104,500,000 (re. \$9,182,000)
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45	Project Schedule
46	PROJECT AMOUNT
47	
48	(thousands of dollars)
40	Widen Direct reten melity



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Hudson

River water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	improvement projects 2,000
2	Long Island Sound water quali-
3	ty improvement projects 30,000
4	Lake Champlain water quality
5	improvement projects 1,000
6	Onondaga Lake water quality
7	improvement projects 15,000
8	New York Harbor water quality
9	improvement projects 2,000
10	Finger Lakes water quality
11	improvement projects 3,500
12	Peconic and South Shore Estu-
13	ary water quality improve-
14	ment projects 2,000
15	State facility projects 2,500
16	Municipal wastewater treatment
17	improvement projects and
18	municipal flood control
19	projects 2,000
20	Dam safety projects 2,000
21	Open space land conservation
22	projects 30,000
23	State parks projects 4,500
24	Municipal parks projects and
25	historic preservation and
26	heritage area projects 8,000
27	
28	Total 104,500
29	=========

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$7,525,000)

43 Project Schedule



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	ty improvement projects 50,000
2	Lake Champlain water quality
3	improvement projects 2,000
4	Onondaga Lake water quality
5	improvement projects 20,000
6	New York Harbor water quality
7	improvement projects 2,000
8	Great Lakes water quality
9	improvement projects 1,000
10	Finger Lakes water quality
11	improvement projects 7,000
12	Peconic and South Shore Estu-
13	ary water quality improve-
14	ment projects 7,000
15	State facility projects 5,000
16	Municipal wastewater treatment
17	improvement projects and
18	municipal flood control
19	projects 2,000
20	Environmental compliance
21	assistance projects-water
22	quality 26,000
23	Dam safety projects 2,000
24	Open space land conservation
25	projects 40,000
26	State parks projects 10,000
27	Municipal parks projects and
28	historic preservation and
29	heritage area projects 10,000
30	
31	Total 188,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)

14 By chapter 55, section 1, of the laws of 1998:

 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$3,557,000)

47 project schedule
48 PROJECT AMOUNT
49 ------



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	(thousands of dollars)
2	Hudson River water quality
3	improvement projects 5,000
4	Long Island Sound water quali-
5	ty improvement projects 15,000
6	Lake Champlain water quality
7	improvement projects 5,000
8	Onondaga Lake water quality
9	improvement projects 20,000
10	New York Harbor water quality
11	improvement projects 2,000
12	Great Lakes water quality
13	improvement projects 2,000
14	Finger Lakes water quality
15	improvement projects 5,000
16	Peconic and South Shore Estu-
17	ary water quality improve-
18	ment projects 5,000
19	State facility projects 5,000
20	Municipal wastewater treatment
21	improvement projects and
22	municipal flood control
23	projects 6,000
24	Municipal wastewater treatment
25	improvement projects and
26	municipal flood control
27	projects 15,000
28	Environmental compliance
29	assistance projects-water
30	quality 2,000
31	Dam safety projects 2,000
32	Open space land conservation
33	projects 40,000
34	State parks projects 10,000
35	Municipal parks projects and
36	historic preservation and
37	heritage area projects 10,000
38	Total 149,000
39	
40	=======================================

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Project Disbursements" for the month preceding such certification (09BA9757) (24712) 101,000,000 (re. \$3,995,000)
3	project schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Hudson River water quality
8	improvement projects 2,000
9	Long Island Sound water quali-
10	ty improvement projects 14,000
11	Lake Champlain water quality
12	improvement projects 2,000
13	Onondaga Lake water quality
14	improvement projects 10,000
15	New York Harbor water quality
16	improvement projects
17	Great Lakes water quality
18	improvement projects
19 20	Finger Lakes water quality improvement projects 2,000
21	Peconic and South Shore Estu-
22	ary water quality improve-
23	ment projects 2,000
24	Other water bodies water qual-
25	ity improvement projects 2,000
26	State facility projects 5,000
27	Municipal wastewater treatment
28	improvement projects and
29	municipal flood control
30	projects 15,000
31	Environmental compliance
32	assistance projects-water
33	quality 2,000
34	Dam safety projects 5,000
35	Open space land conservation
36	projects 20,000
37	State parks projects 10,000
38	Municipal parks projects and
39	historic preservation and
40	heritage area projects 5,000
41	***************************************
42	Total 101,000
43	=======================================
11	Dr. ghanton EE gogtion 1 of the laws of 1007 as smoothed by shorter EE
44 45	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
46	For state assistance payments for the state share of the costs of
47	clean water projects in accordance with the provisions of title 3 of
48	article 56 of the environmental conservation law for project costs,
49	including costs incidental and appurtenant thereto and for payment
50	of reimbursements to the clean water/clean air implementation fund



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

50 WATER RESOURCES - EQBA (CCP)

317 12554-10-1

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1 Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose 3

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By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002: 6 For the state share of the costs of construction of water quality 7

improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 (re. \$604,000)

project schedule

27		ESTIMATED	ESTIMATED
28		ELIGIBLE	STATE
29	COUNTY PROJECT	PROJECT COST	
30			
31		(tho	ısands)
32	Supplements to previous appro-		
33	priations:		
34	Allegany County		
35	Village of Cuba	\$6,200	\$775
36	Broome County		
37	Village of Endicott	608	76
38	Town of Sanford	952	119
39	Chautauqua County		
40	Village of Brocton	1,272	159
41	Ripley Sewer District	2,384	298
42	Chautauqua County	560	70
43	Columbia County		
44	Village of Chatham	880	110
45	Erie County		
46	Southtown's Sewage Treatment		
47	Agency	440	55
48	Village of Alden		195
49	City of Lackawanna	984	123



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 Village of Blasdell 4,600 548 1 2 3,480 435 3 Village of Attica Monroe County Rochester Pure Waters District 47,736 5,967 6 Nassau County 7 Nassau County Sewer District 3 11,920 1,490 8 New York City 9 City of New York: Newtown 10 Creek Plant Upgrading 2,040 255 11 Niagara County 12 Village of Middleport 96 12 13 Oneida County 14 City of Sherrill 1,384 173 15 Onondaga County 16 Baldwinsville-Seneca Knolls 2,224 278 17 Sewer District Nine Mile Creek 18 2,936 367 19 Orange County 20 Town of New Windsor 1,336 167 21 St. Lawrence County 22 City of Ogdensburg 696 87 23 Saratoga County 24 Village of South Glens Falls 1,200 150 25 Seneca County 26 Seneca County Sewer District 1 4,200 525 27 Sullivan County 28 Town of Rockland 296 37 29 Town of Delaware 412 89 30 Tioga County Village of Waverly 1,104 138 31 32 Village of Owego 1,408 176 33 Tompkins County 34 City of Ithaca 440 55 35 Yates County 36 Village of Penn Yan 1,720 -----37 38 Subtotal-Supplements \$13,144 39 New Projects (In Planning and 40 Construction): 41 Albany County 42 City of Albany \$360 \$45 43 Cattaraugus County Town of Olean 8 44 1 45 Clinton County Clinton County Sludge Study 130 46 1,040 47 Town of Black Brook 173 1,384 Cortland County 48 Village of McGraw 114 49 912 50 Delaware County 51 Village of Hancock 968 121



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Hobart	72	9
2	Fulton County		
3	City of Gloversville	2,192	274
4	Genesee County		
5	Batavia Sewer District 2	72	9
6	Greene County		
7	Town and Village of Catskill	96	12
8	Town of Catskill	192	24
9	Herkimer County		
10	Village of Herkimer	304	38
11	Livingston County		
12	Village of Avon	160	20
13	Madison County		
14	Village of Hamilton	504	63
15	Monroe County		
16	Town of Perinton	88	11
17	Rochester Pure Waters District	1,528	191
18	Village of Spencerport	1,400	175
19	Town of Henrietta	56	7
20	Ontario County		
21	City of Geneva	1,720	215
22	Onondaga County		
23	Onondaga County/Syracuse		
24	Metro	10,776	1,347
25	Onondaga County (Ley Creek)	56	7
26	Orange County		
27	Town of Montgomery	728	91
28	Village of Montgomery	1,632	204
29	Orleans County		
30	Town of Shelby	8	1
31	Town of Ridgeway	264	33
32	Putnam County		
33	Putnam County	152	19
34	Rockland County		
35	Village of Suffern	4,160	520
36	Seneca County		
37	Village of Lodi	360	45
38	Town of Waterloo	144	18
39	St. Lawrence County		
40	Town of Lawrence	200	25
41	Steuben County		
42	Village of South Corning	808	101
43	Sullivan County		
44	Town of Tusten	816	102
45	Town of Fallsburg	504	63
46	Tompkins County		
47	Town of Newfield	384	48
48	Village of Dryden	1,000	125
49	Ulster County		
50	Village of Ellenville	448	56
51	Town of Wawarsing	1,224	153
52	Town of Crawford	1,240	155



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22	
1 2	Town of Saugerties	5,912	702
3	Town of North Castle	1,408	176
4	Wyoming County		
5	Village of Castile	40	5
6 7	Subtotal-New Projects		\$5,628
8	Statewide		43,020
9	Supplement to various previously		
10	scheduled projects	\$62,152	\$7,684
11	Engineering studies, reports		
12	and designs, various projects	6,088	736
13 14	Supplements		\$8,420
15	Grand Total Appropriation		\$27,190
16	Grand Total Appropriation		=======
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for: The state share of the cost of construction of water quality improve ment projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee		
38	(01385957) (24889) 21,229,100	(re	. \$525,000)
20	and one wake dult.		
39 40	project schedule	ESTIMATED	
41		ELIGIBLE	ESTIMATED
42		PROJECT	STATE
43	COUNTY OR CITY PROJECT	COST	SHARE
44			
45	Cumplements to provious emperations	(the	ousands)
46 47	Supplements to previous appropriations: Albany		
48	Town of Guilderland	. \$2,088	\$261
49	Chautauqua		•
50	City of Jamestown	3,720	465



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Chautauqua Lake Sewer District	4,864	164
2	Delaware	-,	
3	Village of Hancock	4,984	623
4	Erie		
5	Buffalo Sewer Authority	33,104	4,001
6	Towns of Aurora and Holland; Village of East		
7	Aurora		
8	Southtown's Sewage Treatment Agency	22,944	2,757
9	Niagara	0 600	244
10	Village of Wilson	2,600	311
11 12	Ontario	1 664	200
13	Honeoye Lake Sewer District	1,664	208
14	Towns of Blooming Grove, Cornwall and New Wind-		
15	sor	1,104	138
16	Oswego	1,101	130
17	City of Fulton	4,680	585
18	Rensselaer	•	
19	Town of Sand Lake	2,208	97
20	Rockland		
21	Rockland County Sewer District No. 1	8,136	1,017
22	Suffolk		
23	Suffolk County Sewer District No. 3	1,296	162
24	Sullivan		
25	Town of Bethel	7,208	901
26	Westchester	F 100	641
27	Mamaroneck Sewer District	5,128	641
28 29	Subtotal-Supplements		\$12,761
30	New Construction Projects:		φ12,701
31	Albany		
32	Town of Coeymans	\$440	\$55
33	Chautauqua	7	400
34	Village of Falconer	424	
35			53
55	Clinton		53
36	Clinton Town of Peru		53 134
	Town of Peru		
36 37 38	Town of Peru		
36 37 38 39	Town of Peru	1,072 544	134
36 37 38 39 40	Town of Peru	1,072 544 768	134 68 96
36 37 38 39 40 41	Town of Peru	1,072 544	134
36 37 38 39 40 41 42	Town of Peru	1,072 544 768 7,080	134 68 96 885
36 37 38 39 40 41 42 43	Town of Peru	1,072 544 768	134 68 96
36 37 38 39 40 41 42 43 44	Town of Peru	1,072 544 768 7,080 256	134 68 96 885 32
36 37 38 39 40 41 42 43 44 45	Town of Peru	1,072 544 768 7,080	134 68 96 885
36 37 38 39 40 41 42 43 44	Town of Peru	1,072 544 768 7,080 256	134 68 96 885 32 15
36 37 38 39 40 41 42 43 44 45 46	Town of Peru	1,072 544 768 7,080 256 120	134 68 96 885 32
36 37 38 39 40 41 42 43 44 45 46 47	Town of Peru	1,072 544 768 7,080 256 120 104	134 68 96 885 32 15
36 37 38 39 40 41 42 43 44 45 46 47 48	Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene Town of Hunter and Village of Tannersville Jefferson Village of Brownville Town of Watertown	1,072 544 768 7,080 256 120 104	134 68 96 885 32 15
36 37 38 39 40 41 42 43 44 45 46 47 48	Town of Peru Columbia Town of Stockport Erie Buffalo Sewer Authority (Project C-36-915) City of Lackawanna Genesee Village of Elba Greene Town of Hunter and Village of Tannersville Jefferson Village of Brownville Town of Watertown Madison	1,072 544 768 7,080 256 120 104 176	134 68 96 885 32 15 13 22



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Town of Marcy	144	18
3	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
4	pansion	1,352	169
5 6	Morgan Road Sewer Agency	3,056	382
7	Town of Farmington	408	51
8	Village of Holcomb	392	49
9	Orange		
10	Village of Montgomery	1,576	197
11	Town of Warwick and Village of Greenwood Lake	48	6
12	Town of Woodbury	12,472	1,559
13	Otsego	,	_,
14	City and Town of Oneonta	320	40
15	Village of Richfield Springs	15	2
16	Rensselaer		_
17	Town of Brunswick	128	16
18	Town of North Greenbush	152	19
19	Schoharie		
20	Village of Richmondville	16	2
21	Schuyler		_
22	Town of Reading	384	48
23	Seneca		
24	Towns of Romulus and Varick	304	38
25	Seneca County Sewer District No. 1	2,352	294
26	Village of Waterloo	1,368	171
27	Ulster	•	
28	City of Kingston	2,744	343
29	New York City	•	
30	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
31		•	
32	Subtotal-New Projects		\$5,904
33	New Projects (In Planning):		, .
34	Albany		
35	City of Cohoes	\$72	\$9
36	Broome		
37	Village of Endicott	144	18
38	Town of Sanford	16	2
39	Cattaraugus		
40	City of Olean	144	18
41	Village of Portville	64	8
42	Chautauqua		
43	Town of Ellicott	32	4
44	Ripley Sewer District	152	19
45	Village of Sinclairville	16	2
46	Clinton		
47	Town of Champlain	104	13
48	Town of Plattsburgh	788	99
49	Dutchess		
50	Village of Pawling	192	24
51	Erie		
52	Village of Akron	80	10



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Town of Brant	110	14
2	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
3	Buffalo Sewer Authority (Project C-36-1070)	112	14
4	Buffalo Sewer Authority (Project C-36-1130)	800	100
5	Village of Springville	104	13
6	Essex		_
7	Town of Port Henry	40	5
8	Town of Willsboro	80	10
9	Franklin		
10	Village of Tupper Lake	104	13
11	Fulton		
12	City of Gloversville and Village of Johnstown	360	45
13	Genesee		
14	City of Batavia	560	70
15	Greene		
16	Village of Coxsackie	160	20
17	Jefferson		
18	Village of Deferiet	32	4
19	Lewis		
20	Village of Castorland	8	1
21	Madison		
22	Village of Chittenango	88	11
23	Monroe		
24	Town of Brighton	32	4
25	Towns of Hamlin and Kendall	48	6
26	Montgomery		
27	City of Amsterdam and Town of Amsterdam	336	42
28	Nassau		
29	Nassau County Sewer District No. 3	1,021	128
30	Oyster Bay Sewer District	256	32
31	West Long Beach Sewer District (Project C-36-		
32	1043)	1,984	248
33	Niagara		
34	Town of Lewiston	88	11
35	Village of Middleport	136	17
36	Oneida		
37	Town of Marcy	552	69
38	County of Oneida, Pump Station, Sequoit Creek	520	65
39	Onondaga		
40	Village of Marcellus	224	28
41	Orange		
42	Town of Warwick	264	33
43	Orleans		
44	Village of Medina	376	47
45	Rensselaer		
46	Village of Hoosick Falls	56	7
47	City of Rensselaer	56	7
48	Rockland		
49	Village of Suffern	200	25
50	St. Lawrence		
51	Village of Heuvelton	56	7



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Village of Norwood	64	8
2	Saratoga		
3	Village of South Glens Falls	104	13
4	Seneca		
5	Town of Seneca Falls	528	66
6	Steuben		
7	City of Corning	200	22
8	Suffolk		
9	Village of Greenport and Town of Southold	1,064	133
10	Town of Huntington	312	39
11	Town of Southold	24	3
12	Sullivan		
13	Towns of Callicoon and Delaware, and Village of		
14	Jeffersonville (C-D-J) Joint Sewer Board	40	5
15	Town of Delaware	72	9
16	Tompkins		
17	Village of Lansing	104	13
18	Ulster		
19	Town of Wawarsing	16	2
20	Town of Woodstock	120	15
21	Washington		
22	Village of Fort Ann	32	4
23	Wayne		
24	Village of Clyde	64	8
25	Village of Newark	128	16
26	Village of Lyons	40	5
27	Westchester		•
28	Town of Mount Pleasant	128	16
29	Yonkers Sewer District	728	91
30	Town of Yorktown	168	21
31	Wyoming	100	21
32	Village of Attica	280	35
33	Town of Bennington and Hamlet of Cowlesville	24	3
34	Towns of Castile and Perry	288	36
35	New York City	200	30
36	City of New York: Newtown Creek Plant Upgrading		
37	(C-36-713)	2,008	251
38	(0 30 /13)	2,000	231
39	Subtotal-Projects In Planning		\$2,563
40	Grand Total of Appropriations		\$21,229
41	Grand Total of Appropriacions		φ <i>Δ</i> 1, <i>Δ</i> 29
4 T			

42 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, 43 section 1, of the laws of 2002: 44 The state share of the cost of construction of water quality improve-

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The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality 1 improvement expenditures for eligible water quality improvement 3 4 projects as defined by section 51-0303 of the environmental conser-5 vation law upon the issuance of a certificate of approval of avail-6 ability by the director of the division of the budget. 7 The state comptroller shall at the commencement of each month certify 8 to the director of the division of the budget, the commissioner of 9 environmental conservation, the chairman of the senate finance 10 committee, and the chairman of the assembly ways and means committee 11 the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification 12 13 (01385757) (24889) ... 20,829,700 (re. \$415,000) 14 project schedule 15 ADDITIONAL 16 ESTIMATED ADDITIONAL 17 ELIGIBLE ESTIMATED 18 PROJECT STATE 19 COUNTY OR CITY PROJECT COST SHARE -----20 21 (thousands) 22 Supplements to previous appropriations: 23 Chautaugua 24 City of Jamestown \$3,824 \$478 25 Erie 26 880 Southtown's sewage treatment agency 8,128 27 28 Town of Webster 5,560 695 Rochester pure waters district (project C-36-29 30 745) 80,736 10,092 31 Irondequoit Bay pure waters district 352 44 32 South Central pure waters district 1,112 139 33 Ontario 34 City of Canandaigua 4,640 580 35 36 Rockland County sewer district No. 1 4,304 538 37 Saratoga 38 Saratoga County sewer district No. 1 1,864 39 Sullivan 40 Town of Thompson, Village of Monticello 4,344 543 41 42 Town of Ontario 8 1 43 New York City Oakwood Beach 23,424 44 2,928 45 Subtotal-Supplements 46 \$16,909 47 48 New Projects 49 Chautauqua



North Chautauqua Lake sewer district

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	(+0 =01	+222
1	(project C-36-913)	\$2,701	\$338
2 3	Chenango	43	6
4	Village of Greene	43	0
5	Town of Lenox	1,700	213
6	Town of Sullivan, East Sullivan	400	50
7	Oneida	200	30
8	Town of Verona, East Oneida Lake	2,500	313
9	Otsego	•	
10	Town of Oneonta	302	38
11	Suffolk		
12	Suffolk County sewer district (project C-36-		
13	1036)	20,064	2,508
14			
15	Subtotal-New Projects		\$3,466
16	Step I Planning		
17	Albany		
18	Town of Bethlehem (C-36-1096)		\$6
19	Chautauqua		
20	Portland, Pomfret, Dunkirk Sewer District		
21	(C-36-1097)		4
22	Chenango		
23	Village of Sherburne (C-36-1051)		8
24	Columbia		_
25	Village of Chatham (C-36-1101)		4
26	Town of Kinderhook (C-36-1118)		5
27	Cortland		_
28	Cortland County SA (C-36-1001)		5
29	Delaware		_
30	Village of Hancock (C-36-874)		5
31	Village of Stamford (C-36-1114)		1
32 33	Erie		26
34	Town of Aurora (C-36-836)		26 25
3 4 35	Buffalo Sewer Authority (C-36-830)		32
36	Essex		32
37	Village of Elizabethtown (C-36-1105)		3
38	Franklin		3
39	St. Regis Mohawk Indian Reservation		
40	(C-36-1111)		10
41	Genesee		
42	Town of Pavilion (C-36-1078)		2
43	Greene		_
44	Town of Catskill (C-36-1024)		1
45	Herkimer		
46	Town of West Winfield (C-36-1084)		1
47	Jefferson		
48	Village of Dexter (C-36-1005)		1
49	LaFargeville, Town of Orleans (C-36-1119)		4
50	Livingston		
51	Village of Caledonia (C-36-1010)		5
52	Town of Livonia (C-36-1088)		3



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Town of York (C-36-1011)	5
2	Madison	•
3	Town of Cazenovia (C-36-1092)	3
4 5	Onondaga	13
5 6	Village of Skaneateles (C-36-1000)	13
7	Ontario Village of Rushville (C-36-1094)	9
8		9
9	Oswego City of Fulton (C-36-1009)	24
10	Rensselaer	24
11	Town of Schodack (C-36-1117)	10
12		10
13	Rockland	10
	Town of Stony Point (C-36-993)	10
14 15	St. Lawrence	4
16	Village of Waddington (C-36-1076)	4
17	Saratoga Town of Stillwater (C-36-1113)	5
18	Schoharie	5
18 19		2
_	Village of Middleburgh (C-36-929)	3
20	Village of Sharon Springs (C-36-1098)	1
21	Seneca	7
22	Village of Seneca Falls (C-36-1102)	7
23	Sullivan	4.0
24	Town of Bethel (C-36-1115)	10
25	Tioga (G. 26, 1004)	2
26	Town of Owego (C-36-1004)	3
27	Tompkins	40
28	City of Ithaca (C-36-1095)	42
29	Ulster (7.06.1006)	_
30	Town of Gardiner (C-36-1086)	6
31	Town of Marlborough (C-36-1098)	101
32	Town & Village of New Paltz (C-36-1087)	12
33	Washington	•
34	Washington County SA (C-36-1021)	28
35	Wayne	•
36	Village of Sodus (C-36-1091)	3
37	Yates	_
38	Village of Penn Yan (C-36-1022)	5
39		
40	Subtotal-Step I Planning	\$455
41		+00.000
42	Grand Total Appropriation	\$20,830
43		=======
44	By chapter 54, section 5, of the laws of 1976, as amended	ı by chapter 55,
45	section 1, of the laws of 2003, for:	
46	The state share of the cost of construction of water	
47	ment projects, including the payment of liabilities	
48	to April 1, 1976, in accordance with the provisions	
	OF STRICE FIFTY-OND OF THE ANTIPONMONTS! CONCO	



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of article fifty-one of the environmental conservation law as

amended for projects included in the following schedule, including

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or special law, the 3 moneys hereby appropriated shall be available for water quality 4 5 improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conser-6 7 vation law upon the issuance of a certificate of approval of avail-8 ability by the director of the division of the budget. 9 The state comptroller shall at the commencement of each month certify 10 to the director of the division of the budget, the commissioner of 11 environmental conservation, the chairman of the senate finance 12 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality 13 14 Improvement Disbursements for the month preceding such certification 15 (01385557) (24889) ... 45,543,700 (re. \$346,000) 16 project schedule 17 ADDITIONAL 18 ESTIMATED ADDITIONAL 19 ELIGIBLE ESTIMATED 20 PROJECT STATE 21 COST SHARE COUNTY OR CITY PROJECT -----22 23 (thousands) 24 Supplements to previous appropriations: 25 Albany 26 Village of Green Island \$424 \$53 27 Chautaugua 28 So. Central Chautauqua Lake sewer district 3,592 449 29 30 478 31 Southtown's Sewage Treatment Agency 13,664 1,708 32 33 Herkimer County sewer district 2,136 267 34 Madison 35 276 36 Monroe 37 Rochester pure waters district (project C-36-38 745) 16,560 1,935 39 Town of Webster 288 36 40 41 Recharge facility, Nassau Co. sewer district 42 No. 3 6,224 778 43 Niagara 44 Town of Niagara 2,432 304 45 Oneida 177 46 Village of Sylvan Beach 1,416 47 City of Utica 62 Onondaga 48 Baldwinsville--49



504

Seneca Knolls sewer district 4,032

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS

1	Oak Orchard service area	3,744	468
2	Ontario		
3	City of Canandaigua	904	113
4	Putnam		
5	Town of Carmel, Lake Secor sewer district		
6	No. 4	704	88
7	Rockland		
8	Rockland County sewer district No. 1	9,600	1,200
9	Sullivan		
10	Town of Thompson, Village of Monticello	1,208	151
11	Wayne		
12	Town of Williamson	2,424	303
13	Westchester		
14	Blind Brook sewer district	1,368	171
15	Port Chester sewer district	1,488	186
16	New York City		
17	Coney Island	53,776	6,722
18	Oakwood Beach	20,864	2,608
19	Red Hook	19,608	2,451
20	Statewide		
21	Supplements to various previously scheduled		
22	projects	157 , 864	19,171
23			
24	SubtotalSupplements		\$40,659
25			
26	New Projects		
27	Genesee		
28	Town of Batavia, Sewer district No. 1	\$51	\$7
29	Onondaga		
30	Meadowbrook Trunk sewer	1,000	125
31	Statewide Engineering studies, reports and		
32	designs, various projects	38,584	4,764
33			
34	SubtotalNew Projects		\$4,896
35			
36	Grand Total Appropriation		\$45,544
37			=======
38	By chapter 54, section 1, of the laws of 1975, as	amended by	y chapter 54,
39	section 1, of the laws of 2002, for:		
40	The state share of the cost of construction of	water qua	lity improve-

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49 50 The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conser-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4	vation law upon the issuance of a certificate ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget,	e budget. c of each the com	month certify
5	environmental conservation, the chairman of		enate finance
6	committee, and the chairman of the assembly wa		
7	the amounts disbursed from this appropriation		
8	Improvement Disbursements for the month preced		
9	(00320557) (24889) 92,201,700	(re. \$460,000)
1.0			
10 11	project schedule	STIMATED	
12	 -		поштилипр
13		ELIGIBLE PROJECT	ESTIMATED
14	COUNTY PROJECT	COST	STATE SHARE
15	COUNTY FROMECT		
16		(tho	usands)
17	Supplements to previous appropriations	(110)	asalias,
18	Albany		
19	Village of Altamont	\$315	\$39
20	Town of Guilderland	1,182	148
21	Village of Green Island	130	16
22	Cattaraugus		
23	Village of Franklinville	205	26
24	Village of Limestone	50	7
25	Village of Little Valley	1,594	200
26	Chautauqua		
27	So. Chautauqua Lake Sewer District	422	53
28	Chautauqua Utility District	2,080	260
29	Village of Fredonia	2,400	300
30	Town of Hanover	770	96
31	Village of Sherman	211	26
32	Chemung		
33	Chemung County	27 , 770	3,471
34	Columbia		
35	Town of Greenport	420	52
36	City of Hudson	24	3
37	Village of Philmont	449	57
38	Village of Valatie	161	20
39	Cortland		_
40	City of Cortland	64	8
41	Erie		=0.4
42	_	6,352	794
43	Town of Amherst	65,184	8,148
44	Essex	F10	<i>C</i> 4
45 46	Village of Ticonderoga	512	64
		2.0	4
47 48	Village of Chateaugay	28	4
48 49	Herkimer County Sewer District	1,304	163
49 50	Jefferson	1,304	103
50	OCITCIBULI	400	60



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Village of Adams

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	City of Watertown	904	113
2	Lewis		_
3	Village of Croghan	26	3
4	Livingston		
5	Village of Dansville	80	10
6 7	Madison	110	1.4
8	Cazenovia	112	14
8 9	Monroe City of Rochester	44 050	5,607
10	-	44,850	5,607
11	Montgomery County Sewer District No. 1	1,400	175
12	Niagara	1,400	173
13	Town of Newfane	670	84
14	Niagara County Sewer District No. 1	1,880	235
15	City of North Tonawanda	126	16
16	Village of Youngstown, Town of Porter	376	47
17	Town of Somerset, Village of Barker	184	23
18	Oneida		
19	Village of Clinton, Town of Kirkland	1,497	187
20	City of Sherrill	450	57
21	Village of Sylvan Beach	4,877	610
22	Onondaga	•	
23	Clay Sewer District	3,537	442
24	Village of Jordan	94	12
25	Limestone Sewer District	10	2
26	Baldwinsville Seneca Knolls Sewer District	1,992	249
27	Ontario		
28	City of Canandaigua	845	106
29	Orange		
30	Town of Goshen	48	6
31	Orleans		
32	Village of Albion	2,428	304
33	Oswego		
34	Village of Mexico	56	7
35	Town of Minetto	98	12
36	City of Oswego	1,656	207
37	Village of Phoenix	416	52
38	Otsego	100	
39	-	128	16
40 41	Putnam		
41	Town of Carmel, Lake Secor Sewer District No.	625	70
43	4	625	79
44	Village of Castleton-on-Hudson	177	23
45	Town of East Greenbush	390	48
46	Town of North Greenbush	240	30
47	Rockland	240	30
48	Rockland County Sewer District No. 1	6,273	784
49	St. Lawrence	0,275	,04
50	Village of Massena	455	57
51	City of Ogdensburg	144	18
52	Saratoga		-*
	-		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Saratoga County Sewer District No. 1	1,820	184
2	Village of Schuylerville	447	55
3	Town and Village of Waterford	1,722	216
4	Schuyler		
5	Village of Watkins Glen	520	65
6	Steuben		
7	Village of Wayland	217	28
8	Suffolk		
9	Village of Ocean Beach	210	26
10	Sullivan		
11	Village of Monticello, Town of Thompson	1,471	184
12	Town of Fallsburg	15,336	1,917
13	Village of Woodbridge	1,944	243
14	Tioga		
15	Village of Owego	97	12
16	Village of Waverly	74	10
17	Tompkins		_
18	Village of Groton	39	5
19	Ulster		
20	Town of Shawangunk	2,135	267
21	Wayne		
22	Town of Marion	165	21
23	Town of Williamson	4,960	620
24	Westchester	E 015	000
25	Blind Brook Sewer District	7,215	902
26	Ossining Sewer District	10,221	1,278
27	Port Chester Sewer District	1,800	225
28 29	Wyoming Village of Warsaw	110	1.4
30		110	14
31	New York City Coney Island	1 50/	198
32		1,584 7,229	
3⊿ 33	Oakwood Beach	1,229	904
34	Cubtotal Cumplements		
35	Subtotal Supplements		\$31,026
36	Albany		
37	City of Albany	\$280	\$35
38	Allegany	Ψ200	ψυυ
39	Village of Bolivar	904	113
40	Broome	204	113
41	City of Binghamton	10,952	1,330
42	Cattaraugus	10,552	1,550
43	Village of Allegany	1,560	191
44	Cayuga	1,500	171
45	City of Auburn	70	9
46	Village and Town of Union Springs	2,118	265
47	Chautauqua	2,110	203
48	City of Jamestown	6,136	665
49	City of Jamestown	4,000	500
50	Village of Brocton	1,200	150
51	Chenango		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	City of Norwich	3,000	375
2	Dutchess		
3 4	Tri-Municipal Sewer District	16,840	2,105
5	Village of Alden	1,870	234
6	Village of Gowanda	3,017	377
7	City of Lackawanna	4,000	500
8	Southtowns	40,335	5,042
9	Greene	,	-,
10	Town of New Baltimore	830	104
11	Herkimer		
12	Town of Webb	400	50
13	Livingston		
14	Village of Geneseo	900	113
15	Madison		
16	Village of Canastota	2,577	322
17	Monroe	•	
18	City of Rochester, West Side	152,560	19,070
19	Village of Honeoye Falls	296	37
20	Town of Victor, Town of Mendon	1,240	155
21	Nassau	•	
22	Sewer District No. 2, Bay Park	150,000	18,750
23	Wantaugh Recharge Sewer District No. 3		1,850
24	Niagara		
25	City of Lockport	600	75
26	Village of Wilson	1,360	170
27	Oneida		
28	Starch Factory Creek	2,356	295
29	Town of Kirkland	40	5
30	Onondaga		
31	Nine Mile Creek	6,700	837
32	Ontario		
33	Canandaigua Lake Sewer District	2,695	337
34	Otsego		
35	Village of Cooperstown	24	3
36	Oswego		
37	Village of Parish	470	59
38	Orange		
39	Sewer District No. 2	800	100
40	Town of Newburgh	784	98
41	Putnam		
42	Town of Putnam Valley	112	14
43	Rensselaer		
44	Town of Sand Lake	2,823	353
45	Schenectady	400	
46	Town of Niskayuna	480	60
47	Town of Rotterdam	3,968	496
48	Seneca	0.0	4.4
49 50	Village of InterlakenSuffolk	88	11
50 51	Port Jefferson Sewer District	0 10/	1 1/10
ЭŢ	FOIC DELICISON DEWEL DISCLICE	9,184	1,148



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Town of Riverhead 3,664 458 4,700 547 3 Village of Liberty 4 Town of Liberty 1,528 191 5 3,000 375 6 Town of Esopus 97 7 Village of Rosendale 778 8 9 Village of Lake George 955 119 10 Warren County Sewer District 1,760 182 11 12 Village of Cambridge 48 6 13 Westchester 14 Irvington Extension 1,552 194 15 Mamaroneck Sewer District 20,000 2,500 Town of North Castle, Armonk Sewer District ... 1,500 188 16 17 Town of Greenburgh 208 26 18 19 Subtotal New Projects \$61,176 -----20 21 Grand Total Appropriations \$92,202 ====== 22 23 WATER RESOURCES - PWBA (CCP) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 Water Resources Purpose 26 27 Water Quality Improvements 28 By chapter 55, section 1, of the laws of 2003: 29 For water resources purposes, shall be available for the state share 30 of the costs of water quality improvement projects, as defined in 31 section 56-0101 of the environmental conservation law, to implement 32 the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of 33 34 the environmental conservation law, and to implement wastewater 35 treatment improvement projects in small upstate communities 36 (09650357) (24890) ... 8,168,000 (re. \$543,000) 37 By chapter 54, section 1, of the laws of 2002: 38 For water resources purposes, shall be available for the state share 39 of the costs of water quality improvement projects, as defined in 40 section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan 41 42 consistent with paragraph (b) of subdivision 1 of section 56-0303 of



treatment improvement projects in small

the environmental conservation law, and to implement wastewater

(09650257) (24890) ... 4,900,000 (re. \$668,000)

upstate

communities

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

 For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 (re. \$1,466,000)

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 (re. \$718,000)

13 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certif-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

icate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) (24892) ... 272,873,100 (re. \$1,101,000)

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10 By chapter 177, section 5, of the laws of 1965, as amended by chapter 11 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

19 Notwithstanding the provisions of any general or special law, no part 20 of the appropriation made hereby shall be available until a certif-21 icate of approval of availability shall have been issued by the 22 director of the budget and a copy of such certificate filed with the 23 state comptroller, the chairman of the senate finance committee and 24 the chairman of the assembly ways and means committee. Such certif-25 icate may be amended from time to time by the director of the budget 26 and a copy of each such amendment shall be filed with the state 27 comptroller, the chairman of the senate finance committee and the 28 chairman of the assembly ways and means committee (01385057) (24892) 29 ... 278,484,000 (re. \$630,000)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2021-22

1 2 3 4	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: APPROPRIATIONS REAPPROPRIATIONS
5	Capital Projects Funds - Other 43,453,000 433,772,000
6 7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27	For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environ- mental impact statements and for the cost of consultant design service (25GS2130) (81088)
28 29	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
33 34 35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM21MO) (81107)
42 43	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,699,000



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2021-22

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
4 5 6 7 8 9 10 11 12 13	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2150) (14041)
14	Capital Projects Funds - Other
15 16	Capital Projects Fund - 30000 Preservation of Facilities Purpose
17 18 19 20 21	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-
22 23	ities incurred prior to April 1, 2021 (25GM2103) (14021)
24 25 26	For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) 100,000
27 28 29 30	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Environmental Protection or Improvements Purpose
31 32 33 34 35 36 37 38	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, spec- ifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2021 (25EN2106) (14043)
39 40 41 42	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Health and Safety Purpose
43 44	For payment of the cost of construction, reconstruction and improvements, including



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2021-22

1	the preparation of designs, plans, spec-
2	ifications and estimates, for health and
3	safety improvements to existing youth
4	facilities and programs, including liabil-
5	ities incurred prior to April 1, 2021
6	(25012101) (14042) 6,000,000
7	Capital Projects Funds - Other
8	Division for Youth Facilities Improvement Fund
9	OCF Improvement Projects Account - 31701
10	Preservation of Facilities Purpose
11 12 13 14 15 16	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2021 (25032103) (14023) 7,000,000
18 19	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
20 21 22 23	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
24 25 26 27 28	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and esti-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 Capital Projects Funds - Other Division for Youth Facilities Improvement Fund 3 4 OCF Improvement Projects Account - 31701 Preparation of Plans Purpose 5 6 By chapter 54, section 1, of the laws of 2020: For payment of design and construction management account of the 7 8 centralized services fund of the New York state office of general 9 services or to the dormitory authority of the state of New York for 10 the purpose of preparation and review of plans, specifications, 11 estimates, services, construction management and supervision, 12 inspection studies, appraisals, surveys, testing and environmental 13 impact statements and for the cost of consultant design service (25GS2030) (81088) ... 7,000,000 (re. \$7,000,000) 14 By chapter 54, section 1, of the laws of 2019: 15 For payment of design and construction management account of the 16 17 centralized services fund of the New York state office of general 18 services for the purpose of preparation and review of plans, 19 ifications, estimates, services, construction management and super-20 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 21 service (25GS1930) (81088) ... 7,000,000 (re. \$4,559,000) 22 23 By chapter 54, section 1, of the laws of 2018: 24 For payment of design and construction management account of the 25 centralized services fund of the New York state office of general 26 services for the purpose of preparation and review of plans, spec-27 ifications, estimates, services, construction management and super-28 vision, inspection studies, appraisals, surveys, testing and envi-29 ronmental impact statements and for the cost of consultant design 30 service (25GS1830) (81088) ... 7,000,000 (re. \$4,138,000) 31 By chapter 54, section 1, of the laws of 2017: 32 For payment of design and construction management account of the 33 centralized services fund of the New York state office of general 34 services for the purpose of preparation and review of plans, 35 ifications, estimates, services, construction management and super-36 vision, inspection studies, appraisals, surveys, testing and envi-37 ronmental impact statements and for the cost of consultant design
 - 39 By chapter 55, section 1, of the laws of 2016:

38

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-

service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ronmental impact statements and for the cost of consultant design 1 service (25GS1630) (81088) ... 7,000,000 (re. \$2,180,000) 2 3 By chapter 54, section 1, of the laws of 2015: For payment of design and construction management account of the 4 centralized services fund of the New York state office of general 5 6 services for the purpose of preparation and review of plans, spec-7 ifications, estimates, services, construction management and super-8 vision, inspection studies, appraisals, surveys, testing and envi-9 ronmental impact statements and for the cost of consultant design 10 service (25GS1530) (81088) ... 7,000,000 (re. \$649,000) 11 By chapter 54, section 1, of the laws of 2014: 12 For payment of design and construction management account of the 13 centralized services fund of the New York state office of general 14 services for the purpose of preparation and review of plans, spec-15 ifications, estimates, services, construction management and super-16 vision, inspection studies, appraisals, surveys, testing and envi-17 ronmental impact statements and for the cost of consultant design 18 service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000) 19 By chapter 54, section 1, of the laws of 2013: 20 For payment of design and construction management account of the centralized services fund of the New York state office of general 21 22 services for the purpose of preparation and review of plans, spec-23 ifications, estimates, services, construction management and super-24 vision, inspection studies, appraisals, surveys, testing and envi-25 ronmental impact statements and for the cost of consultant design 26 service (25GS1330) (81088) ... 7,000,000 (re. \$187,000) 27 By chapter 54, section 1, of the laws of 2012: 28 For payment of design and construction management account of the 29 centralized services fund of the New York state office of general 30 services for the purpose of preparation and review of plans, spec-31 ifications, estimates, services, construction management and super-32 vision, inspection studies, appraisals, surveys, testing and envi-33 ronmental impact statements and for the cost of consultant design 34 service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000) 35 By chapter 54, section 1, of the laws of 2011: 36 For payment of design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection studies, appraisals, surveys, testing and envi-41 ronmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000) 42 By chapter 53, section 1, of the laws of 2009: 43 For payment of design and construction management account of the 44 centralized services fund of the New York state office of general 45



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) (81088) 7,000,000 (re. \$1,346,000)
6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2006: For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) (81088) 7,000,000 (re. \$5,000)
14	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
15 16 17	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM20MO) (81107)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19MO) (81107)
32	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2020: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041) 874,000



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	By chapter 54, section 1, of the laws of 2019: For the preparation and review of plans, specifications, estimates,
3	studies, inspections, appraisals and surveys, and payment of
4	personal service and nonpersonal service, including fringe benefits
5	and indirect costs related to the administration and security of
6	capital projects provided by the office of children and family
7	services for new and reappropriated projects (25AD1950) (14041)
8	874,000 (re. \$3,000)
9	By chapter 54, section 1, of the laws of 2018:
10	For the preparation and review of plans, specifications, estimates,
11	studies, inspections, appraisals and surveys, and payment of
12	personal service and nonpersonal service, including fringe benefits
13	and indirect costs related to the administration and security of
14	capital projects provided by the office of children and family
15	services for new and reappropriated projects (25AD1850) (14041)
16	874,000 (re. \$58,000)
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Preservation of Facilities Purpose
20	By chapter 54, section 1, of the laws of 2020:
21	For alterations and improvements to youth facilities, including the
22	preparation of designs, plans, specifications, and estimates for the
23	preservation of existing facilities and programs, including liabil-
24	ities incurred prior to April 1, 2020 (25GM2003) (14021)
25	1,725,000
26 27	For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32003) (14022)
28	100,000 (re. \$100,000)
⊿0	100,000 (Ie. \$100,000)
29	By chapter 54, section 1, of the laws of 2019:
30	For alterations and improvements to youth facilities, including the
31	preparation of designs, plans, specifications, and estimates for the
32	preservation of existing facilities and programs, including liabil-
33	ities incurred prior to April 1, 2019 (25GM1903) (14021)
34	1,725,000 (re. \$740,000)
35	For the cost of maintaining the Tonawanda Indian Community House
36	pursuant to chapter 549 of the laws of 1936 (25T31903) (14022)
37	100,000 (re. \$64,000)
38	By chapter 54, section 1, of the laws of 2018:
39	For alterations and improvements to youth facilities, including the
40	preparation of designs, plans, specifications, and estimates for the
41	preservation of existing facilities and programs, including liabil-
42	ities incurred prior to April 1, 2018 (25GM1803) (14021)
43	1,725,000 (re. \$724,000)
44	For the cost of maintaining the Tonawanda Indian Community House
45	pursuant to chapter 549 of the laws of 1936 (25T31803) (14022)
46	100,000 (re. \$5,000)



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1 2 3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021)
10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2016: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021)
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2015: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021)
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2014: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021)
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021)
37 38 39 40	By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 100,000
41 42 43 44 45	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	ities incurred prior to April 1, 2012 (25GM1203) (14021)
3	By chapter 54, section 1, of the laws of 2011:
4	For alterations and improvements to youth facilities, including the
5	preparation of designs, plans, specifications, and estimates for the
6	preservation of existing facilities and programs, including liabil-
7	ities incurred prior to April 1, 2011 (25GM1103) (14021)
8	1,725,000 (re. \$414,000)
9	For the cost of maintaining the Tonawanda Indian Community House
10	pursuant to chapter 549 of the laws of 1936 (25T31103) (14022)
11	100,000 (re. \$51,000)
12	By chapter 53, section 1, of the laws of 2010:
13	For alterations and improvements to youth facilities, including the
14	preparation of designs, plans, specifications, and estimates for the
15	preservation of existing facilities and programs, including liabil-
16	ities incurred prior to April 1, 2010 (25GM1003) (14021)
17	1,725,000 (re. \$1,725,000)
18	By chapter 53, section 1, of the laws of 2009:
19	For alterations and improvements to youth facilities, including the
20	preparation of designs, plans, specifications, and estimates for the
21	preservation of existing facilities and programs, including liabil-
22	ities incurred prior to April 1, 2009 (25GM0903) (14021)
23	1,500,000 (re. \$1,500,000)
24	For the cost of maintaining the Tonawanda Indian Community House
25	pursuant to chapter 549 of the laws of 1936 (25T30903) (14022)
26	325,000 (re. \$325,000)
27	By chapter 53, section 1, of the laws of 2008:
28	For alterations and improvements to youth facilities, including the
29	preparation of designs, plans, specifications, and estimates for the
30	preservation of existing facilities and programs, including liabil-
31	ities incurred prior to April 1, 2008 (25GM0803) (14021)
32	1,500,000 (re. \$1,500,000)
33	For the cost of maintaining the Tonawanda Indian Community House
34	pursuant to chapter 549 of the laws of 1936 (25T30803) (14022)
35	325,000 (re. \$325,000)
36	By chapter 53, section 1, of the laws of 2007:
37	For alterations and improvements to youth facilities, including the
38	preparation of designs, plans, specifications, and estimates for the
39	preservation of existing facilities and programs, including liabil-
40	ities incurred prior to April 1, 2007 (25GM0703) (14021)
41	1,500,000 (re. \$1,500,000)
42	For the cost of maintaining the Tonawanda Indian Community House
43	pursuant to chapter 549 of the laws of 1936 (25T30703) (14022)
44	325,000 (re. \$325,000)

45 By chapter 53, section 1, of the laws of 2006:



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1	For the cost of maintaining the Tonawanda Indian Community House
2 3	pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) 325,000
4 5 6 7	By chapter 53, section 1, of the laws of 2003: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) 1,930,000
8	By chapter 53, section 1, of the laws of 2002:
9	For the cost of maintaining the Tonawanda Indian Community House
10 11	pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) 935,000 (re. \$74,000)
12	Capital Projects Funds - Other
13	Division for Youth Facilities Improvement Fund
14	OCF Improvement Projects Account - 31701
15	Administration Purpose
16	By chapter 54, section 1, of the laws of 2017:
17	For the preparation and review of plans, specifications, estimates,
18	studies, inspections, appraisals and surveys, and payment of
19	personal service and nonpersonal service, including fringe benefits
20	and indirect costs related to the administration and security of
21	capital projects provided by the office of children and family
22	services for new and reappropriated projects (25ST1750) (14041)
23	874,000 (re. \$385,000)
24	By chapter 55, section 1, of the laws of 2016 as amended by chapter 54,
25	section 1, of the laws of 2019:
26	For the preparation and review of plans, specifications, estimates,
27	studies, inspections, appraisals and surveys, and payment of
28	personal service and nonpersonal service, including fringe benefits
29 30	and indirect costs related to the administration and security of capital projects provided by the office of children and family
31	services for new and reappropriated projects (25ST1650) (14041)
32	855,000 (re. \$452,000)
32	033,000 (16. ψ132,000)
33	By chapter 54, section 1, of the laws of 2015:
34	For the preparation and review of plans, specifications, estimates,
35	studies, inspections, appraisals and surveys, and payment of
36	personal service and nonpersonal service, including fringe benefits
37	and indirect costs related to the administration and security of
38	capital projects provided by the office of children and family
39	services for new and reappropriated projects (25ST1550) (14041)
40	850,000 (re. \$309,000)
41	By chapter 54, section 1, of the laws of 2014:
42	For the preparation and review of plans, specifications, estimates,
43	studies, inspections, appraisals and surveys, and payment of
44	personal service and nonpersonal service, including fringe benefits



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4	and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450) (14041) 850,000
5 6 7 8	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Environmental Protection or Improvements Purpose
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2020: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043) 5,000,000 (re. \$5,000,000)
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) 5,000,000 (re. \$3,496,000)
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043) 5,000,000 (re. \$3,296,000)
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) 5,000,000 (re. \$5,000,000)
33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) 5,000,000 (re. \$1,940,000)
39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) 5,000,000 (re. \$4,930,000)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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By chapter 54, section 1, of the laws of 2014:
1
     For payment of the cost of construction, reconstruction and improve-
2
3
       ments, including the preparation of designs, plans, specifications
       and estimates for environmental protection or improvements at vari-
4
       ous youth facilities, including liabilities incurred prior to April
5
6
       1, 2014 (25EN1406) (14043) ... 5,000,000 ...... (re. $4,477,000)
7
   By chapter 54, section 1, of the laws of 2013:
8
     For payment of the cost of construction, reconstruction and improve-
9
       ments, including the preparation of designs, plans, specifications
10
       and estimates for environmental protection or improvements at vari-
       ous youth facilities, including liabilities incurred prior to April
11
12
       1, 2013 (25EN1306) (14043) ... 5,000,000 ...... (re. $2,864,000)
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
13
14
       section 1, of the laws of 2013:
15
     For payment of the cost of construction, reconstruction and improve-
16
       ments, including the preparation of designs, plans, specifications
17
       and estimates for environmental protection or improvements at vari-
       ous youth facilities, including liabilities incurred prior to April
18
       1, 2012 (25EN1206) (14043) ... 5,000,000 ...... (re. $2,874,000)
19
20
   By chapter 54, section 1, of the laws of 2011:
21
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparation of designs, plans, specifications
22
23
       and estimates for environmental protection or improvements at vari-
24
       ous youth facilities, including liabilities incurred prior to April
25
       1, 2011 (25EN1106) (14043) ... 5,000,000 ...... (re. $5,000,000)
   By chapter 53, section 1, of the laws of 2010:
26
27
     For payment of the cost of construction, reconstruction and improve-
28
       ments, including the preparation of designs, plans, specifications
29
       and estimates for environmental protection or improvements at vari-
30
       ous youth facilities, including liabilities incurred prior to April
31
       1, 2010 (25EN1006) (14043) ... 5,000,000 ...... (re. $5,000,000)
32
   By chapter 53, section 1, of the laws of 2009:
33
     For payment of the cost of construction, reconstruction and improve-
34
       ments, including the preparation of designs, plans, specifications
35
       and estimates for environmental protection or improvements at vari-
36
       ous youth facilities, including liabilities incurred prior to April
37
       1, 2009 (25EN0906) (14043) ... 4,000,000 ...... (re. $4,000,000)
   By chapter 53, section 1, of the laws of 2008:
38
     For payment of the cost of construction, reconstruction and improve-
39
40
       ments, including the preparation of designs, plans, specifications
41
       and estimates for environmental protection or improvements at vari-
       ous youth facilities, including liabilities incurred prior to April
42
       1, 2008 (25EN0806) (14043) ... 4,000,000 ...... (re. $4,000,000)
43
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44 By chapter 53, section 1, of the laws of 2007:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 5 1, 2007 (25EN0706) (14043) ... 4,000,000 (re. \$4,000,000) 6 Capital Projects Funds - Other 7 Division for Youth Facilities Improvement Fund 8 OCF Improvement Projects Account - 31701 9 Health and Safety Purpose 10 By chapter 54, section 1, of the laws of 2020: 11 For payment of the cost of construction, reconstruction and improve-12 ments, including the preparation of designs, plans, specifications 13 and estimates, for health and safety improvements to existing youth 14 facilities and programs, including liabilities incurred prior to 15 April 1, 2020 (25012001) (14042) ... 6,000,000 (re. \$6,000,000) By chapter 54, section 1, of the laws of 2019: 17 For payment of the cost of construction, reconstruction and improve-18 ments, including the preparation of designs, plans, specifications 19 and estimates, for health and safety improvements to existing youth 20 facilities and programs, including liabilities incurred prior to 21 April 1, 2019 (25011901) (14042) ... 6,000,000 (re. \$5,938,000) 22 By chapter 54, section 1, of the laws of 2018: 23 For payment of the cost of construction, reconstruction and improve-24 ments, including the preparation of designs, plans, specifications 25 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 26 April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,153,000) 27 By chapter 54, section 1, of the laws of 2017: 28 29 For payment of the cost of construction, reconstruction and improve-30 ments, including the preparation of designs, plans, specifications 31 and estimates, for health and safety improvements to existing youth 32 facilities and programs, including liabilities incurred prior to 33 April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000) 34 By chapter 55, section 1, of the laws of 2016: 35 For payment of the cost of construction, reconstruction and improve-36 ments, including the preparation of designs, plans, specifications 37 and estimates, for health and safety improvements to existing youth 38 facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$1,892,000) 39 40 By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction and improve-41 ments, including the preparation of designs, plans, specifications 42

and estimates, for health and safety improvements to existing youth

43

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- facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$831,000)

 By chapter 54, section 1, of the laws of 2014:

 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
- and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000)
- 9 By chapter 54, section 1, of the laws of 2013:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000)
- 15 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000)
- 22 By chapter 54, section 1, of the laws of 2011:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000)
- 28 By chapter 53, section 1, of the laws of 2010:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000)
- 34 By chapter 53, section 1, of the laws of 2009:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) (14042) ... 5,000,000 (re. \$5,000,000)
- 40 By chapter 53, section 1, of the laws of 2008:
- 41 For payment of the cost of construction, reconstruction and improve-
- 42 ments, including the preparation of designs, plans, specifications
- 43 and estimates, for health and safety improvements to existing youth

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- facilities and programs, including liabilities incurred prior to 1 April 1, 2008 (25010801) (14042) ... 5,000,000 (re. \$5,000,000) 2 By chapter 53, section 1, of the laws of 2007: 3 For payment of the cost of construction, reconstruction and improve-4 5 ments, including the preparation of designs, plans, specifications 6 and estimates, for health and safety improvements to existing youth 7 facilities and programs, including liabilities incurred prior to 8 April 1, 2007 (25010701) (14042) ... 5,000,000 (re. \$3,653,000) 9 Capital Projects Funds - Other 10 Division for Youth Facilities Improvement Fund 11 OCF Improvement Projects Account - 31701 12 Preservation of Facilities Purpose 13 By chapter 54, section 1, of the laws of 2020: 14 For payment of the cost of construction, reconstruction and improve-15 ments, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and 16 programs, including liabilities incurred prior to April 1, 2020 17 (25032003) (14023) ... 7,000,000 (re. \$7,000,000) 18 19 By chapter 54, section 1, of the laws of 2019: For payment of the cost of construction, reconstruction and improve-20 21 ments, including the preparation of designs, plans, specifications, 22 and estimates for the preservation of existing facilities and 23 programs, including liabilities incurred prior to April 1, 2019 24 (25031903) (14023) ... 7,000,000 (re. \$6,952,000) By chapter 54, section 1, of the laws of 2018: 25 26 For payment of the cost of construction, reconstruction and improve-27 ments, including the preparation of designs, plans, specifications, 28 and estimates for the preservation of existing facilities and 29 programs, including liabilities incurred prior to April 1, 2018 30 (25031803) (14023) ... 7,000,000 (re. \$1,098,000) 31 By chapter 54, section 1, of the laws of 2017: 32 For payment of the cost of construction, reconstruction and improve-33 ments, including the preparation of designs, plans, specifications, 34 and estimates for the preservation of existing facilities and 35 programs, including liabilities incurred prior to April 1, 2017 36 (25031703) (14023) ... 7,000,000 (re. \$7,000,000) By chapter 55, section 1, of the laws of 2016: 37 For payment of the cost of construction, reconstruction and improve-38 39 ments, including the preparation of designs, plans, specifications, 40 and estimates for the preservation of existing facilities and 41 programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) ... 7,000,000 (re. \$2,680,000) 42
- 43 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) 7,000,000 (re. \$295,000)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) 7,000,000
12 13 14 15 16	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) 7,000,000
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) 7,000,000
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) 7,000,000 (re. \$5,594,000)
31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) (14023) 7,000,000
37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) (14023) 6,000,000 (re. \$5,035,000)

43 By chapter 53, section 1, of the laws of 2008:



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1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) (14023) 6,000,000 (re. \$1,238,000)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2007: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) (14023) 6,000,000
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) (14023) 6,000,000 (re. \$70,000)
18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2004: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) (14023) 5,000,000 (re. \$11,000)
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2002: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) (14023) 2,000,000 (re. \$278,000)
30 31 32 33	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improve-
40 41 42 43 44 45	ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided,



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

however, that expenditures from this appropriation are pursuant to 1 part WWW of chapter 59 of the laws of 2017 and no expenditures may 2 3 be made from this appropriation until a plan of projects has been 4 approved by the director of the budget. Notwithstanding any other 5 provision of law to the contrary, money hereby appropriated may be 6 suballocated or transferred to the department of corrections and 7 community supervision or any other agency for expenses related to 8 this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

9 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

11 For payment of the cost of land acquisition, construction, recon-12 struction, rehabilitation and improvements, including the prepara-13 tion of designs, plans, specifications and estimates, for new and 14 existing capital projects and programs including, but not limited 15 to, preparation of plans, administration, maintenance and improve-16 ment of existing facilities of any state agency, new facilities, 17 energy conservation, environmental protection or improvement, health 18 and safety, preservation of facilities, accreditation and program 19 improvement or program changes associated with the raising the age 20 of juvenile jurisdiction, including to the extent feasible, the 21 reuse of a facility of any state agency or a new facility, provided, 22 however, that expenditures from this appropriation are pursuant to 23 part WWW of chapter 59 of the laws of 2017 and no expenditures may 24 be made from this appropriation until a plan of projects has been 25 approved by the director of the budget. Notwithstanding any other 26 provision of law to the contrary, money hereby appropriated may be 27 suballocated or transferred to the department of corrections and 28 community supervision or any other agency for expenses related to 29 this program (25RA1708) (13913) ... 110,000,000 .. (re. \$62,086,000)

30 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

- 31 Capital Projects Funds Other
- 32 Division for Youth Facilities Improvement Fund
- 33 OCF Improvement Projects Account 31701
- 34 Program Improvement or Program Change Purpose
- 35 By chapter 54, section 1, of the laws of 2020:
- For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,
- other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to
- 39 existing facilities or programs, including liabilities incurred
- 40 prior to April 1, 2020 (25082008) (14051)
- 41 10,000,000 (re. \$10,000,000)
- 42 By chapter 54, section 1, of the laws of 2019:
- 43 For payment of the cost of construction, reconstruction, security and
- 44 other improvements, including the preparation of designs, plans,
- 45 specifications and estimates related to improvements or changes to
- 46 existing facilities or programs, including liabilities incurred

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	prior to April 1, 2019 (25081908) (14051) (re. \$9,983,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051)
10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051)
17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051)
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051)
38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
2	section 1, of the laws of 2013:
3	For payment of the cost of construction, reconstruction, security and
4	other improvements, including the preparation of designs, plans,
5	specifications and estimates related to improvements or changes to
6	existing facilities or programs, including liabilities incurred
7	prior to April 1, 2012 (25081208) (14051)
8	10,000,000 (re. \$131,000)
Ū	10/000/000
9	By chapter 54, section 1, of the laws of 2011:
10	For payment of the cost of construction, reconstruction, security and
11	other improvements, including the preparation of designs, plans,
12	specifications and estimates related to improvements or changes to
13	existing facilities or programs, including liabilities incurred
14	prior to April 1, 2011 (25081108) (14051)
15	10,000,000 (re. \$9,482,000)
16	By chapter 53, section 1, of the laws of 2010:
17	For payment of the cost of construction, reconstruction, security and
18	other improvements, including the preparation of designs, plans,
19	specifications and estimates related to improvements or changes to
20	existing facilities or programs, including liabilities incurred
21	prior to April 1, 2010 (25081008) (14051)
22	10,000,000 (re. \$10,000,000)
2.2	
23	By chapter 53, section 1, of the laws of 2009:
23 24	By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction, security and
	For payment of the cost of construction, reconstruction, security and
24	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,
24 25	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to
24 25 26 27	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred
24 25 26 27 28	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred
24 25 26 27 28 29	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29 30 31	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29 30 31 32	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29 30 31 32 33	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29 30 31 32 33 34	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29 30 31 32 33 34 35	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29 30 31 32 33 34	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29 30 31 32 33 34 35 36	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29 30 31 32 33 34 35 36	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29 30 31 32 33 34 35 36	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29 30 31 32 33 34 35 36	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29 30 31 32 33 34 35 36	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
24 25 26 27 28 29 30 31 32 33 34 35 36	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 128,000,000 260,064,000
7 8	All Funds
9 10	SUPPORTED HOUSING PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the home- less housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assist- ance for new and reappropriated projects (270P2IG5) (52334)
33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, including the payments on contracts executed prior to April 1, 2021, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2021-22

1 to any entity for technical payments assistance required to approve contracts. 2 Up to \$1,000,000 of the amount appropriated 3 herein may be used for purposes of neces-5 sary health and safety improvements to 6 existing emergency shelters located in 7 local social services districts with a 8 population of less than five million. 9 Notwithstanding any inconsistent 10 provisions of law, such funds shall be 11 disbursed pursuant to contracts made in 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture 21 engineering, legal services and financial 22 services and may be provided by individ-23 uals and not-for-profit or business corporations. No funds shall be expended from 24 25 this appropriation until the director of 26 the budget has approved a financial plan 27 submitted by the office of temporary and 28 disability assistance on behalf of the 29 homeless housing and assistance program in 30 such detail as required by the budget 31 director (270321G5) (52220) 116,000,000 32 For the development of permanent, emergency 33 and transitional housing for persons 34 living with HIV or AIDS in accordance with 35 article 2-A of the social services law including the payment of liabilities prior 36 37 to April 1, 2021; provided, however, that 38 insufficient number of viable 39 proposals for persons living with HIV or 40 AIDS are received, the balance of funding 41 can be used for the development of perma-42 nent, emergency and transitional housing 43 for other priority need populations as determined by the commissioner of the 44 office of temporary and disability assist-45 46 ance and approved by the director of the 47 budget. Notwithstanding any inconsistent 48 provision of law, up to two percent of the 49 appropriation for any fiscal year may be 50 used to pay for technical assistance in 51 support of project development and opera-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2021-22

1	tion, support services development, archi-
2	tecture and engineering, legal services
3	and financial services and may be provided
4	by individuals and not-for-profit or busi-
5	ness corporations (270821G5) (52309) 5,000,000
6	For the development of permanent, emergency
7	and transitional housing for veterans in
8	accordance with article 2-A of the social
9	services law including the payment of
10	liabilities prior to April 1, 2021;
11	provided, however, that if an insufficient
12	number of viable proposals for veterans
13	are received, the balance of funding can
14	be used for the development of permanent,
15	emergency and transitional housing for
16	other priority need populations as deter-
17	mined by the commissioner of the office of
18	temporary and disability assistance and
19	approved by the director of the budget.
20	Notwithstanding any inconsistent provision
21	of law, up to two percent of the appropri-
22	ation for any fiscal year may be used to
23	pay for technical assistance in support of
24	project development and operation, support
25	services development, architecture and
26	engineering, legal services and financial
27	services and may be provided by individ-
28	uals and not-for-profit or business corpo-
29	rations (27VT21G5) (52357) 5,000,000



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 SUPPORTED HOUSING PROGRAM (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Homeless Housing Grants Purpose By chapter 54, section 1, of the laws of 2020: 6 Notwithstanding any inconsistent provision of law, funds appropriated 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and 9 surveys, and payment of personal service and nonpersonal service, 10 including fringe benefits and indirect costs related to implementing 11 the provisions of the homeless housing and assistance program in 12 accordance with title 1 of article 2-A of the social services law 13 provided by the office of temporary and disability assistance for 14 new and reappropriated projects (270P20G5) (52334) 15 2,000,000 (re. \$1,975,000) By chapter 54, section 1, of the laws of 2019: 16 17 Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, 18 19 specifications, estimates, studies, inspections, appraisals and 20 surveys, and payment of personal service and nonpersonal service, 21 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 22 accordance with title 1 of article 2-A of the social services law 23 24 provided by the office of temporary and disability assistance for 25 new and reappropriated projects (270P19G5) (52334) 26 1,000,000 (re. \$195,000) 27 Capital Projects Funds - Other 28 Housing Program Fund 29 Department of Social Services Account - 31853 30 Homeless Housing Grants Purpose 31 By chapter 54, section 1, of the laws of 2020: 32 For services and expenses, including the payments on contracts 33 executed prior to April 1, 2020, related to implementing the 34 provisions of the homeless housing and assistance program in accord-35 ance with title 1 of article 2-A of the social services law, includ-36 ing costs incurred through individual or joint contracts with any 37 entity where such contract will result in expedited homeless project 38 development, and including, without deposit to the homeless housing 39 and assistance account, payments to any entity for technical assist-40 ance required to approve contracts. 41 Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing 42 43 emergency shelters located in local social services districts with a

population of less than five million. Notwithstanding any inconsist-

ent provisions of law, such funds shall be disbursed pursuant to

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

contracts made in accordance with the terms and conditions estab-1 2 lished by the homeless housing and assistance corporation. 3 Notwithstanding any inconsistent provision of law, up to two percent 4 of the appropriation for any fiscal year may be used to pay for 5 technical assistance in support of project development and opera-6 tion, support services development, architecture and engineering, 7 legal services and financial services and may be provided by indi-8 viduals and not-for-profit or business corporations. No funds shall 9 be expended from this appropriation until the director of the budget 10 has approved a financial plan submitted by the office of temporary 11 and disability assistance on behalf of the homeless housing and 12 assistance program in such detail as required by the budget director 13 (270320G5) (52220) ... 116,000,000 (re. \$116,000,000) 14 For the development of permanent, emergency and transitional housing 15 for persons living with HIV or AIDS in accordance with article 2-A 16 of the social services law including the payment of liabilities 17 prior to April 1, 2020; provided, however, that if an insufficient 18 number of viable proposals for persons living with HIV or AIDS are 19 received, the balance of funding can be used for the development of 20 permanent, emergency and transitional housing for other priority 21 need populations as determined by the commissioner of the office of 22 temporary and disability assistance and approved by the director of 23 the budget. Notwithstanding any inconsistent provision of law, up to 24 two percent of the appropriation for any fiscal year may be used to 25 pay for technical assistance in support of project development and 26 operation, support services development, architecture and engineer-27 ing, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270820G5) 28 29 (52309) ... 5,000,000 (re. \$5,000,000) 30 For the development of permanent, emergency and transitional housing 31 for veterans in accordance with article 2-A of the social services 32 law including the payment of liabilities prior to April 1, 2020; provided, 33 however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be 34 35 used for the development of permanent, emergency and transitional 36 housing for other priority need populations as determined by the 37 commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any 38 39 inconsistent provision of law, up to two percent of the appropri-40 ation for any fiscal year may be used to pay for technical assist-41 ance in support of project development and operation, support 42 services development, architecture and engineering, legal services 43 and financial services and may be provided by individuals and not-44 for-profit or business corporations (27VT20G5) (52357) 45 5,000,000 (re. \$5,000,000)

46 By chapter 54, section 1, of the laws of 2019:

For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, includ-



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ing costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270319G5) (52220) ... 58,000,000 (re. \$58,000,000) For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2019; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and notfor-profit or business corporations (270819G5) (52309) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2018:

41 For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the 42 43 provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, includ-44 45 ing costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project 46 47 development, and including, without deposit to the homeless housing 48 and assistance account, payments to any entity for technical assist-49 ance required to approve contracts.



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1 \$1,000,000 of the amount appropriated herein may be used for 2 purposes of necessary health and safety improvements to existing 3 emergency shelters located in local social services districts with a 4 population of less than five million. Notwithstanding any inconsist-5 ent provisions of law, such funds shall be disbursed pursuant to 6 contracts made in accordance with the terms and conditions estab-7 lished by the homeless housing and assistance corporation. 8 Notwithstanding any inconsistent provision of law, up to two percent 9 of the appropriation for any fiscal year may be used to pay for 10 technical assistance in support of project development and opera-11 tion, support services development, architecture and engineering, 12 legal services and financial services and may be provided by indi-13 viduals and not-for-profit or business corporations. No funds shall 14 be expended from this appropriation until the director of the budget 15 has approved a financial plan submitted by the office of temporary 16 and disability assistance on behalf of the homeless housing and 17 assistance program in such detail as required by the budget director 18 (270318G5) (52220) ... 58,000,000 (re. \$58,000,000) For the development of permanent, emergency and transitional housing 19 20 for persons with AIDS in accordance with article 2-A of the social 21 services law including the payment of liabilities prior to April 1, 22 2018; provided, however, that if an insufficient number of viable 23 proposals for persons with AIDS are received, the balance of funding 24 can be used for the development of permanent, emergency and transi-25 tional housing for other priority need populations as determined by 26 the commissioner of the office of temporary and disability assist-27 ance and approved by the director of the budget. Notwithstanding any 28 inconsistent provision of law, up to two percent of the appropri-29 ation for any fiscal year may be used to pay for technical assist-30 ance in support of project development and operation, support 31 services development, architecture and engineering, legal services 32 and financial services and may be provided by individuals and not-33 for-profit or business corporations (270818G5) (52309)

By chapter 54, section 1, of the laws of 2017:

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For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

5,000,000 (re. \$5,000,000)

Notwithstanding any inconsistent provision of law, up to \$1,000,000 of the amount appropriated herein may be used for emergency shelter repairs in local social services districts with a population of less than five million.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for



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L	technical assistance in support of project development and opera-
2	tion, support services development, architecture and engineering,
3	legal services and financial services and may be provided by indi-
4	viduals and not-for-profit or business corporations. No funds shall
5	be expended from this appropriation until the director of the budget
5	has approved a financial plan submitted by the office of temporary
7	and disability assistance on behalf of the homeless housing and
3	assistance program in such detail as required by the budget director
9	(270317G5) (52220) 58,000,000 (re. \$5,894,000)

OFFICE OF GENERAL SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 234,000,000 738,988,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifi- cations, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2021, providing that moneys hereby appropriated shall be available to the office net of disallow- ances, refunds, rebates, reimbursements, and credits (05062130) (81088)
35 36	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
40 41 42 43 44	For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary,



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1 2 3 4	all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM21MO) (81107)
5 6	FLOOD RECOVERY (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Recovery Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses associated with repairing, restoring, or replacing state- owned structures and their contents in accordance with section 203-a of the exec- utive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR21FR) (26245)
30 31 32	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
36 37 38 39 40	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2021 (05132105) (81036)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose



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CAPITAL PROJECTS 2021-22

1 For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, includ-3 ing the payment of liabilities incurred 4 prior to April 1, 2021 (05072101) (81028) 7,600,000 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Preservation of Facilities Purpose For payment of the cost of alterations and 10 improvements and minor rehabilitation and improvements for the 11 preservation of 12 existing facilities, including the payment 13 of liabilities incurred prior to April 1, 14 15 For payment of the costs of alterations, 16 improvements and rehabilitation for the 17 preservation of various facilities 18 throughout the state, including the 19 payment of liabilities incurred prior to 20 April 1, 2021 (05NR2103) (26217) 17,400,000 21 For payment of the cost of alterations, 22 improvements and rehabilitation, including 23 design, consultants, furniture, moving, and technology, for the preservation of 24 25 various facilities throughout the state, including 26 payment of liabilities the 27 incurred prior to April 1, 2021. 28 Notwithstanding any provision of law, rule 29 or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 30 31 may be made available for expenses that 32 will result in the reduction of vacant and 33 underutilized space within buildings owned 34 and leased by the office of general 35 services. The office of general services 36 shall submit a utilization plan to the 37 division of the budget and no expenditures 38 may be made from this appropriation until 39 the plan has been approved by the division 40 of the budget (050S2103) (26247) 50,000,000 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preventive Maintenance Purpose 44 For preventive maintenance on state facilities including personal services, nonper-45 46 sonal services, fringe benefits and the contractual services provided by private 47 48 firms, including the payment of liabil-



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CAPITAL PROJECTS 2021-22

1 ities incurred prior to April 1, 2021

2 (050921PM) (26224) 25,400,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose

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5 By chapter 54, section 1, of the laws of 2020:

6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to 13 be used for the rehabilitation, erection, construction, recon-14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2020, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 reimbursements, and credits (05062030) (81088) 19 15,000,000 (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2019:

21 For payment to the design and construction management account of the centralized services fund of the New York state office of general 22 23 services for the purpose of preparation and review of plans, spec-24 ifications, estimates, services, construction management and super-25 vision, inspection, studies, appraisals, surveys, testing and envi-26 ronmental impact statements, value engineering, life cycle costing, 27 or, for the costs of consultant services to perform said purposes to 28 be used for the rehabilitation, erection, construction, recon-29 struction, alteration, or improvement of new or existing facilities 30 or programs, including the payment of liabilities incurred prior to 31 April 1, 2019, providing that moneys hereby appropriated shall be 32 available to the office net of disallowances, refunds, rebates, 33 reimbursements and credits (05061930) (81088) 34 15,000,000 (re. \$7,150,000)

By chapter 54, section 1, of the laws of 2018:

36 For payment to the design and construction management account of the 37 centralized services fund of the New York state office of general 38 services for the purpose of preparation and review of plans, spec-39 ifications, estimates, services, construction management and super-40 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, 41 42 or, for the costs of consultant services to perform said purposes to 43 be used for the rehabilitation, erection, construction, recon-44 struction, alteration, or improvement of new or existing facilities 45 or programs, including the payment of liabilities incurred prior to April 1, 2018, providing that moneys hereby appropriated shall be 46 available to the office net of disallowances, refunds, rebates, 47



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

reimbursements and credits (05061830) (81088) 1 2 11,000,000 (re. \$5,139,000) 3 By chapter 54, section 1, of the laws of 2017: For payment to the design and construction management account of the 4 5 centralized services fund of the New York state office of general 6 services for the purpose of preparation and review of plans, spec-7 ifications, estimates, services, construction management and super-8 vision, inspection, studies, appraisals, surveys, testing and envi-9 ronmental impact statements, value engineering, life cycle costing, 10 or, for the costs of consultant services to perform said purposes to 11 be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities 12 13 or programs, including the payment of liabilities incurred prior to 14 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$2,797,000) 15 By chapter 55, section 1, of the laws of 2016: 16 For payment to the design and construction management account of the 17 centralized services fund of the New York state office of general 18 services for the purpose of preparation and review of plans, spec-19 ifications, estimates, services, construction management and super-20 vision, inspection, studies, appraisals, surveys, testing and envi-21 ronmental impact statements, value engineering, life cycle costing, 22 or, for the costs of consultant services to perform said purposes to 23 be used for the rehabilitation, erection, construction, recon-24 struction, alteration, or improvement of new or existing facilities 25 or programs, including the payment of liabilities incurred prior to 26 April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$1,404,000) 27 For payment of a marketing and redevelopment study concerning the most 28 appropriate uses of the J N Adam developmental center (the center), 29 located in the town of Perrysburg, county of Cattaraugus, and an 30 analysis of the historic significance of the buildings comprising 31 the center, in consultation with the commissioner of the office for 32 people with developmental disabilities, the empire state development 33 corporation, the office of parks, recreation and historic preserva-34 tion, and the department of environmental conservation. Copies of 35 such study and analysis shall be provided to the governor, temporary 36 president of the senate, the speaker of the assembly, and state and 37 local officials representing the county of Cattaraugus, town of 38 Perrysburg, and city of Buffalo (05JN1630) (26206) 39 235,000 (re. \$220,000)

40 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 41 Capital Projects Funds Other
- 42 Capital Projects Fund 30000
- 43 Maintenance and Operations Purpose
- 44 By chapter 54, section 1, of the laws of 2020:
- 45 For the maintenance and operation of various facilities and systems
- 46 including personal services, nonpersonal services, fringe benefits
- 47 and indirect costs. Notwithstanding any other law to the contrary,



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

all or a portion of the funds appropriated herein may be suballo-1 cated or transferred to any department, agency, or public authority (05FM20MO) (81107) ... 71,000,000 (re. \$57,068,000) 3 FLOOD RECOVERY (CCP) 5 Capital Projects Funds - Other 6 Capital Projects Fund - 30000 7 Flood Recovery Purpose 8 By chapter 54, section 1, of the laws of 2020: 9 For services and expenses associated with repairing, restoring, or 10 replacing state-owned structures and their contents in accordance 11 with section 203-A of the executive law. Notwithstanding any other 12 provision of the law to the contrary, the office of general services 13 in consultation with the division of homeland security and emergency 14 services shall, upon approval of the budget director, suballocate or 15 transfer the funding appropriated herein to any other state depart-16 ment or agency maintaining or in control of such state-owned struc-17 tures and their contents in an amount not less than the limits of 18 coverage that would be applicable if such state-owned structures and 19 their contents had been covered by standard flood insurance poli-20 cies, as defined in 44 CFR 59.1 (05FR20FR) (26245) 21 15,000,000 (re. \$15,000,000) 22 By chapter 54, section 1, of the laws of 2019: 23 For services and expenses associated with repairing, restoring, or 24 replacing state-owned structures and their contents in accordance 25 with section 203-A of the executive law. Notwithstanding any other 26 provision of the law to the contrary, the office of general services 27 in consultation with the division of homeland security and emergency 28 services shall, upon approval of the budget director, suballocate or 29 transfer the funding appropriated herein to any other state depart-30 ment or agency maintaining or in control of such state-owned struc-31 tures and their contents in an amount not less than the limits of 32 coverage that would be applicable if such state-owned structures and 33 their contents had been covered by standard flood insurance poli-34 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245) 35 15,000,000 (re. \$15,000,000) 36 By chapter 54, section 1, of the laws of 2018: 37 For services and expenses associated with repairing, restoring, or 38 replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other 39 40 provision of the law to the contrary, the office of general services 41

replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli-



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1 2	cies, as defined in 44 CFR 59.1 (05FR18FR) (26245)
3 4 5 6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2017: For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such stateowned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) (26245)
17	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
21 22 23 24 25 26 27	By chapter 50, section 1, of the laws of 2006: For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) 10,000,000
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
31 32 33 34 35	By chapter 54, section 1, of the laws of 2020: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2020 (05132005) (81036)
36 37 38 39 40	By chapter 54, section 1, of the laws of 2019: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2019 (05131905) (81036)
41 42 43	By chapter 54, section 1, of the laws of 2018: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred



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1 2	prior to April 1, 2018 (05131805) (81036)
3 4 5 6	By chapter 54, section 1, of the laws of 2017: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) (81036)
8	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
9	section 1, of the laws of 2019:
10 11	For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the
12	extent possible on renewable energy to provide heating, cooling,
13	and/or electricity for the Empire State Plaza Complex and the design
14	and construction of other energy-efficient initiatives for the
15 16	Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246)
17	87,600,000 (re. \$87,600,000)
18	By chapter 55, section 1, of the laws of 2016:
19	For the payment of the costs of energy conservation projects for
20 21	existing facilities including the payment of liabilities incurred
21 22	prior to April 1, 2016 (05131605) (81036)
	_,,,
23	By chapter 54, section 1, of the laws of 2015:
24 25	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred
26	prior to April 1, 2015 (05041505) (81036)
27	4,000,000 (re. \$4,000,000)
28	4,000,000 (re. \$4,000,000) By chapter 54, section 1, of the laws of 2014:
28 29	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for
28 29 30	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred
28 29 30 31	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)
28 29 30	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred
28 29 30 31 32	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)
28 29 30 31 32	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)
28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)
28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)
28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)
28 29 30 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)
28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)



OFFICE OF GENERAL SERVICES

1 2	of liabilities incurred prior to April 1, 2019 (05071901) (81028) 7,800,000 (re. \$7,800,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2018: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) 12,400,000
8 9 10 11 12	By chapter 54, section 1, of the laws of 2017: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) (81028) 3,000,000
13 14 15 16 17	By chapter 55, section 1, of the laws of 2016: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) 16,000,000
18 19 20 21 22	By chapter 54, section 1, of the laws of 2013: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028) 6,320,000
23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2012: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) (81028) 17,279,000
31 32 33 34 35	By chapter 50, section 1, of the laws of 2010: For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) (81028)
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
39 40 41 42 43 44	By chapter 50, section 1, of the laws of 2009: For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of



OFFICE OF GENERAL SERVICES

- constructing a facility that will benefit multiple state agencies 1 2 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000) 3 By chapter 50, section 1, of the laws of 2008: For services and expenses related to the design and construction of 4 5 state facilities, including payment of liabilities incurred prior to 6 April 1, 2008. Amounts appropriated herein may be transferred from 7 this appropriation to any other capital projects appropriation made 8 to any other state department or agency, for the purpose of 9 constructing a facility that will benefit multiple state agencies 10 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000) 11 By chapter 50, section 1, of the laws of 2007: For services and expenses related to the design and construction of 12 13 state facilities, including payment of liabilities incurred prior to 14 April 1, 2007. Notwithstanding section 51 of the state finance law, 15 funds may be transferred from this appropriation to any other capi-16 tal projects appropriation made to a state department or agency, for 17 the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000) 18 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 Preservation of Facilities Purpose 22 By chapter 54, section 1, of the laws of 2020: 23 For payment of the cost of alterations and improvements and minor 24 rehabilitation and improvements for the preservation of existing 25 facilities, including the payment of liabilities incurred prior to 26 April 1, 2020 (05012003) (81010) ... 29,400,000 .. (re. \$28,881,000) 27 For payment of the costs of alterations, improvements and rehabili-28 tation for the preservation of various facilities throughout the 29 state, including the payment of liabilities incurred prior to April 30 1, 2020 (05NR2003) (26217) ... 30,400,000 (re. \$30,400,000) 31 For payment of the cost of alterations, improvements and rehabili-32 tation, including design, consultants, furniture, moving, and tech-33 nology, for the preservation of various facilities throughout the 34 state, including the payment of liabilities incurred prior to April 35 1, 2020. 36 Notwithstanding any provision of law, rule or regulation to the 37 contrary, of the amounts appropriated herein, \$25,000,000 may be 38 made available for expenses that will result in the reduction of 39 vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall 40 submit a utilization plan to the division of the budget and no 41 42 expenditures may be made from this appropriation until the plan has 43 been approved by the division of the budget (050S2003) (26247) 44 50,000,000 (re. \$35,791,000)
- 45 By chapter 54, section 1, of the laws of 2019:
- For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

facilities, including the payment of liabilities incurred prior to

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April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. \$21,310,000) 2 3 For payment of the costs of alterations, improvements and rehabili-4 tation for the preservation of various facilities throughout the 5 state, including the payment of liabilities incurred prior to April 6 1, 2019 (05NR1903) (26217) ... 20,000,000 (re. \$18,171,000) 7 For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-8 9 nology, for the preservation of various facilities throughout the 10 state, including the payment of liabilities incurred prior to April 11 1, 2019. 12 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be 13 14 made available for expenses that will result in the reduction of 15 vacant and underutilized space within buildings owned and leased by 16 the office of general services. The office of general services shall 17 submit a utilization plan to the division of the budget and no 18 expenditures may be made from this appropriation until the plan has 19 been approved by the division of the budget (050S1903) (26247) 20 50,000,000 (re. \$16,022,000) 21 By chapter 54, section 1, of the laws of 2018: 22 For payment of the cost of alterations and improvements and minor 23 rehabilitation and improvements for the preservation of existing 24 facilities, including the payment of liabilities incurred prior to 25 April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$10,998,000) 26 For payment of the cost of alterations and improvements and mainte-27 nance rehabilitation for the state capitol and the legislative 28 office building (05AR1803) (26207) ... 2,000,000 .. (re. \$2,000,000) 29 For payment of the cost of alterations and improvements and mainte-30 nance rehabilitation for the state capitol and the legislative office building (05SR1803) (26210) ... 2,000,000 .. (re. \$2,000,000) 31 32 For payment of the costs of alterations, improvements and rehabili-33 tation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 34 35 1, 2018 (05Nr1803) (26217) ... 26,100,000 (re. \$25,509,000) 36 For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-37 38 nology, for the preservation of various facilities throughout the 39 state, including the payment of liabilities incurred prior to April

47 By chapter 54, section 1, of the laws of 2017:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing

1, 2018, that will result in the reduction of vacant and underuti-

lized space within buildings owned and leased by the office of

general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures

may be made from this appropriation until the plan has been approved

by the division of the budget (050S1803) (26247)

25,000,000 (re. \$2,956,000)



OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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1
       facilities, including the payment of liabilities incurred prior to
       April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $13,047,000)
2
3
     For payment of the costs of alterations, improvements and rehabili-
4
       tation for the preservation of various facilities throughout the
5
       state, including the payment of liabilities incurred prior to April
6
       1, 2017 (05NR1703) (26217) ... 32,600,000 ...... (re. $13,303,000)
     For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and tech-
7
8
9
       nology, for the preservation of various facilities throughout the
10
       state, including the payment of liabilities incurred prior to April
11
       1, 2017, that will result in the reduction of vacant and underuti-
12
       lized space within buildings owned and leased by the office of
       general services. The office of general services shall submit a
13
14
       utilization plan to the division of the budget and no expenditures
15
       may be made from this appropriation until the plan has been approved
16
       by the division of the budget (050S1703) (26247) ......
17
       25,000,000 ..... (re. $988,000)
   By chapter 55, section 1, of the laws of 2016:
18
     For payment of the cost of alterations and improvements and minor
19
20
       rehabilitation and improvements for the preservation of existing
21
       facilities, including the payment of liabilities incurred prior to
22
       April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $14,785,000)
23
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state capitol building, including
24
       the payment of liabilities incurred prior to April 1,
25
26
       27
     For payment of the costs of alterations, improvements and rehabili-
28
       tation for the preservation of various facilities throughout the
29
               including the payment of liabilities incurred prior to April
30
       1, 2016 (05NR1603) (26217) ... 14,000,000 ...... (re. $5,804,000)
31
   By chapter 54, section 1, of the laws of 2015:
32
     For payment of the cost of alterations and improvements and minor
33
       rehabilitation and improvements for the preservation of existing
34
       facilities, including the payment of liabilities incurred prior to
35
       April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $17,072,000)
36
     For payment of the costs of alterations, improvements and rehabili-
37
       tation for the preservation of the state capitol building, including
38
       the payment of liabilities incurred prior to April 1,
39
       (05CR1503) (26216) ... 200,000 .......................... (re. $200,000)
40
     For payment of the cost of design and related services, demolition,
41
       alterations, improvements, and rehabilitation at the Harriman state
       office campus, including the payment of liabilities incurred prior
42
       to April 1,2015 (05HC1503) (26203) ......
43
44
       152,000,000 ..... (re. $52,536,000)
45
     For payment of the costs of alterations, improvements and rehabili-
46
       tation for the preservation of various facilities throughout the
47
       state, including the payment of liabilities incurred prior to April
       1, 2015 (05NR1503) (26217) ... 10,000,000 ...... (re. $4,098,000)
48
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49 By chapter 54, section 1, of the laws of 2014:



OFFICE OF GENERAL SERVICES

1 2 3 4 5 6 7 8	For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05131403) (81010) 32,720,000 (re. \$5,069,000) For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) 200,000
9	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
10	section 1, of the laws of 2016:
11 12	For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein
13	shall be for the construction of such correctional officers' memori-
14	al on the New York state empire state plaza (05CM1403) (39706)
15	300,000 (re. \$30,000)
1.0	De abertos 54 montios 4 montios 4 montios 5 (0012)
16 17	By chapter 54, section 1, of the laws of 2013: For payment of the costs of alterations, improvements and rehabili-
18	tation for the preservation of the state capitol building, including
19	the payment of liabilities incurred prior to April 1, 2013
20	(05CR1303) (26216) 10,000,000 (re. \$10,000,000)
21	Dr. shanton 54 gostion 1 of the love of 2012.
21 22	By chapter 54, section 1, of the laws of 2012: For payment of the costs of alterations, improvements and rehabili-
23	tation for the preservation of the state Capitol Building (05CR1203)
24	(26216) 250,000 (re. \$250,000)
25 26	By chapter 54, section 1, of the laws of 2011: For payment of the costs of alterations, improvements and rehabili-
27	tation for the preservation of the state Capitol Building (05CR1103)
28	(26216) 650,000 (re. \$650,000)
	(· · · · · · · · · · · · · · · · · · ·
29	By chapter 50, section 1, of the laws of 2010:
30 31	For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003)
32	(26216) 3,650,000 (re. \$3,650,000)
32	(20210) 3/030/000
33	By chapter 50, section 1, of the laws of 2009:
34	For payment of the costs of alterations, improvements and rehabili-
35	tation for the preservation of the state Capitol Building (05CR0903) (26216) 15,000,000 (re. \$15,000,000)
36	(Δ0Δ10) 15,000,000 (re. \$15,000,000)
37	By chapter 50, section 1, of the laws of 2008:
38	For payment of the costs of alterations, improvements and rehabili-
39	tation for the preservation of the state Capitol Building (05CR0803)
40 41	(26216) 5,000,000 (re. \$5,000,000) For the payment of the costs of alterations, improvement and rehabili-
41	tation for the preservation of Hearing Room C located in the Legis-
43	lative Office Building (05LC0803) (26219)
44	1,075,000 (re. \$137,000)



OFFICE OF GENERAL SERVICES

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By chapter 50, section 1, of the laws of 2007:
1
     For payment of the costs of alterations, improvements and rehabili-
 2
       tation for the preservation of the state Capitol Building (05CR0703)
3
4
       (26216) ... 5,000,000 ...... (re. $809,000)
5
   By chapter 50, section 1, of the laws of 2006:
     For payment of the costs of alterations, improvements and rehabili-
6
7
       tation for the preservation of the state Capitol Building (05030603)
8
       (26216) ... 26,000,000 ...... (re. $2,646,000)
9
     For payment of the costs of alterations, improvements and rehabili-
10
       tation for the preservation of Hearing Rooms B and C located in the
       Legislative Office Building (05LL0603) (26221) ......
11
12
       13
     For payment of the state's share of costs of alterations and improve-
14
       ments for preservation of facilities at the Binghamton Governmental
15
       Complex, including but not limited to repair and rehabilitation of
16
       parking garage facilities. The state's share of such costs shall be
17
       determined pursuant to a written tripartite agreement between the
18
       state of New York, Broome County, and the city of Binghamton. All or
       part of this amount may be used for payment to the design and
19
20
       construction management account of the centralized services fund of
21
       the New York state office of general services for services rendered
22
       (05BP0603) (26222) ... 6,200,000 ....... (re. $1,160,000)
23
     Advance for costs of alterations and improvements for preservation of
24
       facilities at the Binghamton Governmental Complex, including but not
25
       limited to repair and rehabilitation of parking garage facilities.
26
       All or part of this amount may be used for payment to the design and
27
       construction management account of the centralized services fund of
28
       the New York state office of general services for services rendered.
29
       No portion of this appropriation shall be available until the divi-
30
       sion of the budget has reviewed and approved a repayment agreement
31
       with the city of Binghamton and Broome county. Such agreement, at
32
       the minimum, shall provide for reimbursement to the state by the
33
       city of Binghamton and Broome county for their respective shares of
34
       all design and construction disbursements (05BL0603) (26230) ......
35
       5,800,000 ..... (re. $59,000)
36
     Capital Projects Funds - Other
37
     Capital Projects Fund - 30000
38
     Preventive Maintenance Purpose
39
   By chapter 54, section 1, of the laws of 2020:
40
     For preventive maintenance on state facilities including personal
       services, nonpersonal services, fringe benefits and the contractual
41
42
       services provided by private firms, including the payment of liabil-
43
       ities incurred prior to April 1, 2020 (050920PM) (26224) .......
44
       16,700,000 ..... (re. $13,428,000)
45
   By chapter 54, section 1, of the laws of 2019:
46
     For preventive maintenance on state facilities including personal
47
       services, non-personal services, fringe benefits and the contractual
       services provided by private firms, including the payment of liabil-
48
```



OFFICE OF GENERAL SERVICES

1 2	ities incurred prior to April 1, 2019 (050919PM) (26224)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2018: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) (26224)
9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2016: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224)
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224)
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2013: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) (26224)
27	SUSTAINABILITY (CCP)
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Sustainability Purpose
31 32 33 34 35	By chapter 50, section 1, of the laws of 2009: For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226)
33	13,300,000



DEPARTMENT OF HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 144,170,000 2,603,635,000 Capital Projects Funds - Federal 77,000,000 341,256,000
8 9	All Funds
10 11	ALL PAYERS CLAIMS DATABASE (CCP)
12 13 14	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For grants, services and expenses related to the establishment, support, and administration of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP2108) (26624)
30 31	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 12,266,000
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
35 36 37 38 39 40 41 42 43 44	For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as



DEPARTMENT OF HEALTH

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1	defined in section one hundred fifty-nine
2	of the social services law, and used to
3	support capital improvement projects that
4	will enhance the physical environment of
5	the facility and promote a higher quality
6	of life for residents, in accordance with
7	a plan approved by the residents' council,
8	the department, and the director of the
9	budget, provided however that such expend-
10	itures shall not be used to supplant the
11	obligations of facility operator to
12	provide a safe comfortable living environ-
13	ment for residents in a good state of
14	repair and sanitation. The department,
15	subject to the approval of the director of
16 17	the division of budget, shall develop an
	allocation methodology taking into account
18 19	financial status of the facility, resident needs, and the population of residents who
20	receive supplemental security income,
21	state supplemental payments, Medicaid
22	(with respect to residents in an assisted
23	living program), or safety net assistance.
24	Such allocation shall serve as the basis
25	of distribution to eligible facilities
26	(12EQ21M0) 3,266,000
27	For the maintenance and operation of various
28	facilities and systems including personal
29	services, fringe benefits, and indirect
30	costs. Notwithstanding any other law to
31	the contrary, all or a portion of the
32	funds appropriated herein may be suballo-
33	cated or transferred to any department,
34	agency, or public authority (12FM21M0)
35	(81107) 9,000,000
36	IT INITIATIVES PROGRAM (CCP) 10,000,000
37	
38	Capital Projects Fund - Other
39	Miscellaneous Capital Projects Fund
40	Health Care IT Capital Account - 32216
41	Program Improvement/Change Purpose
4.0	
42	For services and expenses related to infor-
43	mation technology projects undertaken by
44 45	the department of health, including the
45 46	payment of liabilities incurred prior to April 1, 2021. Upon the request of the
40 47	commissioner of the department of health
48	and approval of the director of the divi-
49	sion of the budget, all or a portion of
ユシ	sion of the badget, art of a portion of



DEPARTMENT OF HEALTH

1 2 3 4	the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2108) (51919)
5 6	LABORATORIES AND RESEARCH (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22	To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780)
23	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 58,904,000
24	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCF) 50,904,000
24 25	Capital Projects Funds - Other
24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000
24 25	Capital Projects Funds - Other
24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
24 25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and
24 25 26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
24 25 26 27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nurs-
24 25 26 27 28 29 30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-
24 25 26 27 28 29 30 31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the
24 25 26 27 28 29 30 31 32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account
24 25 26 27 28 29 30 31 32 33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the
24 25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services.
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budg-
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602103) (81010)



DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	Notwithstanding any law to the contrary, all or a portion of funds appropriated herein may be transferred to the Roswell Park cancer institute corporation, subject to a plan developed by Roswell Park cancer institute corporation, submitted to the department of health, and approved by the director of the budget (12RP2103) (26665) 51,304,000
9 10	STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For grants, services and expenses including contracts for the New York eHealth Collaborative for the purpose of supporting and administering the statewide health information network for New York, including but not limited to qualified entities certified by the department, technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12SH2108) (26628)
32 33	WATER RESOURCES (CCP)
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Water Resources Purpose
37 38 39	For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2157) (26888) 15,000,000
40 41 42 43	Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose



DEPARTMENT OF HEALTH

- 1 For federal grants for the safe drinking 2 water revolving fund (12022157) (26888) 70,000,000 3 For services and expenses of the state
- 4 revolving funds program (12DW2157) (26666) ... 7,000,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligi-3 ble for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts 6 expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall 7 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that 11 amounts expended from these appropriations are not reimbursable from 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restruc-22 turing financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, 23 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been 37 submitted to the department of health and has been approved by the 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director of the budget (12CR14HE) (26626) 45 1,200,000,000 (re. \$762,078,000) 46

47 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000

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3 Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2020:

5 For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high popu-6 7 lation of residents who receive supplemental security income, 8 defined in subchapter XVI of chapter 7 of title 42 of the United 9 States Code, state supplemental payments, Medicaid (with respect to 10 residents in an assisted living program), or safety net assistance, 11 as defined in section one hundred fifty-nine of the social services 12 law, and used to support capital improvement projects that will 13 enhance the physical environment of the facility and promote a high-14 er quality of life for residents, in accordance with a plan approved 15 by the residents' council, the department, and the director of the 16 budget, provided however that such expenditures shall not be used to 17 supplant the obligations of facility operator to provide a safe 18 comfortable living environment for residents in a good state of 19 repair and sanitation. The department, subject to the approval of 20 the director of the division of budget, shall develop an allocation 21 methodology taking into account financial status of the facility, 22 resident needs, and the population of residents who receive supple-23 mental security income, state supplemental payments, Medicaid (with 24 respect to residents in an assisted living program), or safety net 25 assistance. Such allocation shall serve as the basis of distribution 26 to eligible facilities (12EQ20MO) ... 3,266,000 ... (re. \$3,266,000)

27 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

- 28 Capital Projects Funds Other
- 29 Capital Projects Fund 30000
- 30 Health Care System Improvement Purpose

31 By chapter 54, section 1, of the laws of 2018, as amended by chapter 32 314, section 1, of the laws of 2019:

33 For payments and grants to support health care facility transformation 34 statewide. Notwithstanding section 163 of the state finance law or 35 any other provision of law to the contrary, this appropriation may 36 be used to fund payments and or grants, including up to \$5,000,000 37 to regional perinatal care centers or other health providers to 38 establish telehealth applications, made by the commissioner of 39 health in his or her sole discretion, without a competitive bid or 40 request for proposal process, to eligible applicants as determined 41 by the commissioner of health for the purposes that strengthen and 42 protect continued access to health care services in communities 43 including but not limited to children's residential treatment facil-44 ities. Such purposes may include debt retirement and capital 45 projects or non-capital projects that facilitate health care trans-46 formation activities including, merger, consolidation, acquisition 47 or other activities intended to: create financially sustainable 48 systems of care; preserve or expand essential health care services;



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modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;

- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.
- Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.
- 50 The department shall provide a report on a quarterly basis to the 51 chairs of the senate finance, assembly ways and means, and senate 52 health and assembly health committees, until such time as the



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

33 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 34 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health services. Grants shall not be available to support general operating expenses.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;

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- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.
- Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of bonds issued pursuant to section 1680-r of the public authorities law.

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50 51 Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

20 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

(a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 (b) the extent to which the proposed project or purpose is aligned 2 with delivery system reform incentive payment ("DSRIP") program 3 goals and objectives;
 - (c) consideration of geographic distribution of funds;

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- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE) (26668) ... 200,000,000 (re. \$90,140,000)
- 51 By chapter 54, section 1, of the laws of 2015:

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS

1 For payments and grants to support health care facility transformation 2 within the county of Kings, for capital, non-operational works serv-3 ing communities whose residents are experiencing significant levels 4 of health care disparities, health care needs and other risk 5 factors. Funding will be awarded in the discretion of the commis-6 sioner of health, without a competitive bid or request for proposal 7 process, for purposes in support of essential health care services. 8 Such purposes may include renovating or replacing inefficient or 9 outdated facilities as part of a merger, consolidation, acquisition 10 or other significant corporate restructuring activity intended to 11 create a financially sustainable system of care that promotes a 12 patient-centered model of health care delivery aimed at improving 13 the overall health and well-being of a community. The dormitory 14 authority may issue bonds for such purposes in an amount appropri-15 ated herein. No expenditures may be made from this appropriation to 16 a facility until a facility specific plan has been submitted to the 17 department of health and has been approved by the director of the 18 budget (12BK15HE) (26928) ... 700,000,000 (re. \$650,001,000) 19 For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. 20 21 Funding will be awarded in the discretion of the commissioner of 22 health in support of projects located in the largest population 23 center in Oneida County, without a competitive bid or request for 24 proposal process, for the purpose of consolidating multiple licensed 25 health care facilities into an integrated system of acute inpatient, 26 outpatient primary and other health care services. The dormitory 27 authority may issue bonds for such purposes in an amount appropri-28 ated herein. No expenditures may be made from this appropriation to 29 a facility until a facility specific plan has been submitted to the 30 department of health and has been approved by the director of the 31 budget (12UT15HE) (26927) ... 300,000,000 (re. \$243,052,000)

- 32 IT INITIATIVES PROGRAM (CCP)
- 33 Capital Projects Fund - Other
- 34 Miscellaneous Capital Projects Fund
- 35 Health Care IT Capital Account - 32216
- 36 Program Improvement/Change Purpose
- 37 By chapter 54, section 1, of the laws of 2020:
- 38 For services and expenses related to information technology projects
- 39 undertaken by the department of health, including the payment of
- 40 liabilities incurred prior to April 1, 2020. Upon the request of the
- 41 commissioner of the department of health and approval of the direc-
- 42 tor of the division of the budget, all or a portion of the funds
- appropriated hereby may be suballocated or transferred to the office 43
- 44 of information technology services (12IT2008) (51919)

10,000,000 (re. \$7,968,000)

LABORATORIES AND RESEARCH (CCP)

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Capital Projects Funds - Other 47



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- Capital Projects Fund 30000 1 Preservation of Facilities Purpose 2 By chapter 54, section 1, of the laws of 2020: 3 To maintain and improve existing facilities including preparation of 4 5 plans and for payment to the design and construction management account of the centralized services fund of the New York state 6 7 office of general services. Upon the request of the commissioner of 8 the department of health and approval of the director of the divi-9 sion of the budget, funds of this appropriation may be transferred 10 to the dormitory authority of the state of New York for capital projects (12592003) (29780) ... 8,000,000 (re. \$6,251,000) 11 12 The appropriation made by chapter 54, section 1, of the laws of 2019, as 13 supplemented by a transfer in accordance with state finance law, is 14 hereby amended and reappropriated to read: 15 To maintain and improve existing facilities including preparation of 16 plans and for payment to the design and construction management 17 account of the centralized services fund of the New York state 18 office of general services. Upon the request of the commissioner of 19 the department of health and approval of the director of the divi-20 sion of the budget, funds of this appropriation may be transferred 21 to the dormitory authority of the state of New York for capital projects (12591903) (29780) 22 23 24 By chapter 54, section 1, of the laws of 2018: 25 To maintain and improve existing facilities including preparation of 26 plans and for payment to the design and construction management 27 account of the centralized services fund of the New York state 28 office of general services. Upon the request of the commissioner of 29 the department of health and approval of the director of the divi-30 sion of the budget, funds of this appropriation may be transferred 31 to the dormitory authority of the state of New York for capital 32 projects (12591803) (29780) ... 8,000,000 (re. \$799,000) By chapter 54, section 1, of the laws of 2017: 33 34 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state 35 36 37 office of general services. Upon the request of the commissioner of 38 the department of health and approval of the director of the divi-39 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 40 projects (12591703) (29780) ... 8,000,000 (re. \$2,269,000) 41
- 42 By chapter 55, section 1, of the laws of 2016:
- To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the divi-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 (re. \$3,969,000)

4 By chapter 54, section 1, of the laws of 2015:

5 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 6 account of the centralized services fund of the New York state 7 8 office of general services. Upon the request of the commissioner of 9 the department of health and approval of the director of the divi-10 sion of the budget, funds of this appropriation may be transferred 11 to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 (re. \$5,599,000) 12

13 By chapter 54, section 1, of the laws of 2014:

14 To maintain and improve existing facilities including preparation of 15 plans and for payment to the design and construction management 16 account of the centralized services fund of the New York state 17 office of general services. Upon the request of the commissioner of 18 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 19 20 to the dormitory authority of the state of New York for capital 21 projects (12591403) (29780) ... 8,000,000 (re. \$3,027,000)

22 By chapter 54, section 1, of the laws of 2013:

To maintain and improve existing facilities including preparation of 23 24 plans and for payment to the design and construction management account of the centralized services fund of the New York state 25 26 office of general services. Upon the request of the commissioner of 27 the department of health and approval of the director of the divi-28 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 29 projects (12591303) (29780) ... 8,000,000 (re. \$4,151,000) 30

31 By chapter 54, section 1, of the laws of 2012:

32 To maintain and improve existing facilities including preparation of 33 plans and for payment to the design and construction management 34 account of the centralized services fund of the New York state 35 office of general services. Upon the request of the commissioner of 36 the department of health and approval of the director of the divi-37 sion of the budget, funds of this appropriation may be transferred 38 to the dormitory authority of the state of New York for capital projects (12591203) (29780) ... 8,000,000 (re. \$4,884,000) 39

- 40 Capital Projects Funds Other
- 41 Capital Projects Fund 30000
- 42 Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:

45 For payments and grants for the design and construction of an umbili-

46 cal cord blood bank facility in Syracuse, New York. Upon the request



DEPARTMENT OF HEALTH

- of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$372,000)
- 5 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
- 6 Capital Projects Funds Other
- 7 Capital Projects Fund 30000
- 8 Preservation of Facilities Purpose
- 9 By chapter 54, section 1, of the laws of 2020:
- 10 For minor alterations, improvements and preventive maintenance of St.
- 11 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 12 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 13 tion of plans and for payment to the design and construction manage-
- 14 ment account of the centralized services fund of the New York state
- 15 office of general services. Upon the request of the commissioner of
- the department of health and approval of the director of the divi-
- 17 sion of the budget, funds of this appropriation may be transferred
- 18 to the dormitory authority of the state of New York for capital
- 19 projects (12602003) (81010) ... 7,600,000 (re. \$7,274,000)
- 20 By chapter 54, section 1, of the laws of 2019:
- 21 For minor alterations, improvements and preventive maintenance of St.
- 22 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 23 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 24 tion of plans and for payment to the design and construction manage-
- 25 ment account of the centralized services fund of the New York state
- 26 office of general services. Upon the request of the commissioner of
- 27 the department of health and approval of the director of the divi-
- 28 sion of the budget, funds of this appropriation may be transferred
- 29 to the dormitory authority of the state of New York for capital
- 30 projects (12601903) (81010) ... 7,600,000 (re. \$5,423,000)
- 31 By chapter 54, section 1, of the laws of 2018:
- 32 For minor alterations, improvements and preventive maintenance of St.
- 33 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 34 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 35 tion of plans and for payment to the design and construction manage-
- 36 ment account of the centralized services fund of the New York state
- office of general services. Upon the request of the commissioner of
- the department of health and approval of the director of the divi-
- the department of hearth and approval of the director of the divi-
- 39 sion of the budget, funds of this appropriation may be transferred
- to the dormitory authority of the state of New York for capital projects (12601803) (81010) ... 7,600,000 (re. \$2,462,000)
- 42 By chapter 54, section 1, of the laws of 2017:
- 43 For minor alterations, improvements and preventive maintenance of St.
- 44 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 45 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 46 tion of plans and for payment to the design and construction manage-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81010) ... 7,600,000 (re. \$5,720,000)

By chapter 55, section 1, of the laws of 2016:

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8 For minor alterations, improvements and preventive maintenance of St. 9 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 10 Batavia Nursing Home, and Montrose Nursing Home including prepara-11 tion of plans and for payment to the design and construction manage-12 ment account of the centralized services fund of the New York state 13 office of general services. Upon the request of the commissioner of 14 the department of health and approval of the director of the divi-15 sion of the budget, funds of this appropriation may be transferred 16 to the dormitory authority of the state of New York for capital projects (12601603) (81010) ... 7,600,000 (re. \$5,399,000) 17

18 By chapter 54, section 1, of the laws of 2015:

For minor alterations, improvements and preventive maintenance of St. 19 20 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 21 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-22 23 ment account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 24 25 the department of health and approval of the director of the divi-26 sion of the budget, funds of this appropriation may be transferred 27 to the dormitory authority of the state of New York for capital 28 projects (12601503) (81010) ... 7,600,000 (re. \$2,597,000)

29 By chapter 54, section 1, of the laws of 2014:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000)

40 By chapter 54, section 1, of the laws of 2013:

41 For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 42 43 Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction manage-44 45 ment account of the centralized services fund of the New York state 46 office of general services. Upon the request of the commissioner of 47 the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred 48



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

to the dormitory authority of the state of New York for capital 1 projects (12601303) (81010) ... 7,600,000 (re. \$3,901,000) 2 VETERANS AFFAIRS (CCP) 3 4 Capital Projects Funds - Federal 5 Federal Capital Projects Fund 6 Department of Veterans Affairs Grants Account - 31360 7 Veterans Affairs Purpose By chapter 54, section 1, of the laws of 2020: 9 For federal grant support to department of health facilities including 10 minor alterations, improvements, and preventive maintenance. For 11 services and expenses for payment of liabilities accrued heretofore 12 and hereafter to accrue (120120VA) (29601) 13 6,000,000 (re. \$6,000,000) WATER RESOURCES (CCP) 14 15 Capital Projects Funds - Federal 16 Federal Capital Projects Fund 17 Safe Drinking Water Revolving Account - 31360 18 Water Resources Purpose 19 By chapter 54, section 1, of the laws of 2020: For federal grants for the safe drinking water revolving fund 20 (12022057) (26888) ... 70,000,000 (re. \$70,000,000) 21 22 For services and expenses of the state revolving funds program (12DW2057) (26666) ... 7,000,000 (re. \$7,000,000) 23 24 By chapter 54, section 1, of the laws of 2019: For federal grants for the safe drinking water revolving fund 25 (12021957) (26888) ... 70,000,000 (re. \$32,252,000) 26 27 For services and expenses of the state revolving funds program 28 (12DW1957) (26666) ... 7,000,000 (re. \$4,157,000) 29 By chapter 54, section 1, of the laws of 2018: 30 For federal grants for the safe drinking water revolving fund (12021857) (26888) ... 70,000,000 (re. \$31,895,000) 31 32 For services and expenses of the state revolving funds program 33 (12DW1857) (26666) ... 7,000,000 (re. \$861,000) By chapter 54, section 1, of the laws of 2017: 34 For federal grants for the safe drinking water revolving fund 35 (12021757) (26888) ... 70,000,000 (re. \$36,770,000) 36 37 For services and expenses of the state revolving funds program 38 (12DW1757) (26666) ... 7,000,000 (re. \$1,320,000) By chapter 55, section 1, of the laws of 2016: For federal grants for the safe drinking water revolving fund 40 (12021657) (26888) ... 70,000,000 (re. \$34,086,000) 41



DEPARTMENT OF HEALTH

1	For services	and expenses of the state revolving funds program
2	(12DW1657)	(26666) 7,000,000 (re. \$236,000)
3	By chapter 54,	section 1, of the laws of 2015:
4	For federal	grants for the safe drinking water revolving fund
5		(26888) 70,000,000 (re. \$26,134,000)
6	By chapter 54,	section 1, of the laws of 2014:
7	For federal	grants for the safe drinking water revolving fund
8	(12021457)	(26888) 70,000,000 (re. \$30,761,000)
9	By chapter 54,	section 1, of the laws of 2013:
10	For federal	grants for the safe drinking water revolving fund
11	(12021357)	(26888) 70,000,000 (re. \$14,641,000)
12	By chapter 54,	section 1, of the laws of 2010:
13	For federal	grants for the safe drinking water revolving fund
14	(12021057)	(26888) 157,183,000 (re. \$45,143,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 33,500,000 507,516,000
7 8	All Funds
9 10	INTEROPERABLE COMMUNICATIONS (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC2108) (30336)
28 29	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
33 34 35 36	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (ERPF2103) (81108)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 New Facilities Purpose 4 5 By chapter 54, section 1, of the laws of 2019: 6 the cost of studies, site acquisitions, planning, design, 7 construction, reconstruction, renovation, and equipment related to 8 the development of centralized state public safety training facili-9 ties including related departmental administrative costs incurred 10 prior to April 1, 2019 (ERNF1907) (81007) 11 5,000,000 (re. \$4,928,000) 12 By chapter 50, section 1, of the laws of 2010: 13 the cost of studies, site acquisitions, planning, design, 14 construction, reconstruction, renovation, and equipment related to 15 the development of centralized state public safety training facili-16 ties including related departmental administrative costs incurred 17 prior to April 1, 2010 (ERNF1007) (81007) 18 42,000,000 (re. \$1,864,000) 19 DISASTER ASSISTANCE (CCP) 20 Capital Projects Funds - Other 21 New York State Storm Recovery Capital Fund 22 Storm Recovery Account - 33001 23 Disaster Assistance Purpose 24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 25 section 1, of the laws of 2014: 26 For the cost of repair, rehabilitation, or replacement of capital 27 works or purposes damaged by hurricane Sandy which are expected to 28 be eligible for reimbursement by the federal emergency management 29 agency (FEMA), the federal transit administration (FTA), the federal 30 highway administration (FHWA) and/or any other federal reimbursement 31 source, including liabilities incurred prior to April 1, 2013. 32 appropriation may be available to provide advances in anticipation 33 of reimbursement for the repair, rehabilitation, or replacement of 34 capital works or purposes damaged by hurricane Sandy which are 35 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 36 any other federal reimbursement source. No such advances for a 37 project shall be made unless the division of budget has first determined that there is a substantial likelihood that the project is 38 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 39 40 federal reimbursement source. Notwithstanding any provision of law 41 to the contrary, the state comptroller shall credit these appropri-42 ations with federal grants received pursuant to the federal communi-43 ty development block grant program or any other federal program



providing disaster aid, in recognition that the state was required

to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be subal-

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

- located or transferred to any other state department, agency, or 1 public benefit corporation, to achieve this purpose. Five business 2 3 days after the close of each month, the division of the budget shall 4 report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this 5 appropriation (73FA13DA) (30328) 6 7 450,000,000 (re. \$450,000,000) 8 INTEROPERABLE COMMUNICATIONS (CCP) 9 Capital Projects Funds - Other 10 Capital Projects Fund - 30000 11 Program Improvement Purpose 12 By chapter 54, section 1, of the laws of 2020: 13 For the provision of grants or reimbursement to counties for the 14 development, consolidation or operation of public safety communi-15 cations systems or networks designed to support statewide interoper-16 able communications for first responders. Expenditures from this 17 appropriation shall reduce appropriations for grants from the state-18 wide public safety communications account for the same purpose by an 19 equivalent amount, and such appropriation authority in such account 20 shall then be deemed to have lapsed to the extent of such reduction 21 (ERIC2008) (30336) ... 25,000,000 (re. \$25,000,000) 22 By chapter 54, section 1, of the laws of 2015: 23 For projects designed to advance completion of a fully interoperable 24 statewide public safety communications network. Expenditures from 25 this appropriation shall reduce appropriations for grants from the 26 statewide public safety communications account for the same purpose 27 by an equivalent amount, and such appropriation authority in such 28 account shall then be deemed to have lapsed to the extent of such 29 reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000) 30 By chapter 54, section 1, of the laws of 2014: 31 For projects designed to advance completion of a fully interoperable 32 statewide public safety communications network. Expenditures from 33 this appropriation shall reduce appropriations for grants from the 34 statewide public safety communications account for the same purpose 35 by an equivalent amount, and such appropriation authority in such 36 account shall then be deemed to have lapsed to the extent of such 37 reduction (ERCN1408) (30337) ... 15,000,000 (re. \$2,152,000)
- 38 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Health and Safety Purpose
- 42 By chapter 54, section 1, of the laws of 2017:



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028)
4 5 6	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
7 8 9 10	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (ERPF2003) (81108) 3,000,000
11 12 13 14	
15 16 17 18	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) 3,000,000
19 20 21 22	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) 1,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 868,200,000 2,526,313,000 Capital Projects Funds - Federal 0 10,027,000
8 9	All Funds
10 11	ACCESS TO HOME (CCP)
12 13 14	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851
15	New Facilities Purpose
16 17 18 19 20 21	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052107) (31409)
22 23	ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM 100,000,000
24 25 26 27	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
28 29 30 31 32 33	To support the creation of the adaptive reuse affordable housing program to finance conversion of commercial properties and hotel properties in the city of New York for the purposes of creating permanent affordable residential housing 100,000,000
34 35	AFFORDABLE HOUSING CORPORATION (CCP)
36 37	Capital Projects Funds - Other Housing Program Fund
38 39	Affordable Housing Corporation Account - 31852
	New Facilities Purpose



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	created pursuant to section 59-b of the
2	private housing finance law for the
3	purposes of carrying out the provisions of
4	article XIX of the private housing finance
5	law. No funds shall be expended from this
6	appropriation until the director of the
7	budget has approved a financial plan
8	submitted by the affordable housing corpo-
9	ration in such detail as required by the
10	director of the budget.
11	Up to 5 percent of the funds appropriated
12	herein may be used for administrative
13	purposes (08012107) (31424) 26,000,000
14	Capital Projects Funds - Other
15	Housing Program Fund
16	Affordable Housing Corporation Account - 31852
17	New Facilities Purpose
18	Notwithstanding section 59-b of the private
19	housing finance law, funds appropriated
20	herein may be used to fund the vacant
21	property program for renovation projects
22	of vacant and blighted homes for the
23	purposes of creating affordable housing
24	for first-time homebuyers. The amounts
25	appropriated herein may be suballocated or
26	transferred to any state department, agen-
27	cy, or public authority for the purposes
28	stated herein
29 30	GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 130,000,000
31	Capital Projects Funds - Other
32	Housing Program Fund
33	Housing Trust Fund Corporation Account - 31851
34	New Facilities Purpose
	For allocation as follows: For the purpose
36	of capital projects and other improvements
37	in support of recovery and rebuilding
38	efforts in areas of New York state
39	impacted by natural disasters to be admin-
40	istered by the housing trust fund corpo-
41	ration by means of the governor's office
42 43	of storm recovery. No funds shall be
43 44	expended from this appropriation until the director of the budget has approved a
44 45	financial plan submitted by the housing
46	trust fund corporation on behalf of the
47	governor's office of storm recovery in
- '	y



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6	such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202107) (30915)
7 8	HOMES FOR WORKING FAMILIES PROGRAM (CCP)
9 10 11 12	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
13 14 15 16 17 18 19 20 21 22 23 24 25	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for administrative
26 27	purposes (08032107) (31423)
29 30 31 32	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
33 34 35 36 37 38 39 40 41 42 43 44 45	For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7	the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082103) (31422)
8 9	HOUSING PROGRAM (CCP)
10 11 12 13	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
14 15 16 17 18 19 20 21 22 23	In support of a comprehensive, statewide multi-year housing program. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Funds appropriated shall support the development of supportive housing units throughout the state (08112107) (30904) 186,000,000
24 25	LOW INCOME HOUSING TRUST FUND (CCP)
26 27 28 29	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042107) (31421) 44,200,000
4 5	MAIN STREET PROGRAM (CCP)
6 7 8 9	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
10 11 12 13 14 15	For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062107) (31413) 4,200,000
17 18	MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
19 20 21 22	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212103) (30917)
42 43 44	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	Preservation of Facilities Purpose
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08062103) (31420)
18 19	PUBLIC HOUSING PROGRAM
20 21 22 23	Capital Projects Funds - Other Housing Program Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses of a public housing program. Funds appropriated herein should be used for weatherization, heating needs, elevators, lead remediation, and other critical maintenance projects for public housing across the state. Of the amounts appropriated herein \$200,000,000 shall be suballocated to the New York city housing authority. Provided further that \$125,000,000 shall be distributed to public housing throughout the state based on a plan submitted by the division of housing and community renewal and approved by the director of the budget 325,000,000



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	ACCESS TO HOME (CCP)
2 3 4	Capital Projects Funds – Other Housing Program Fund Housing Trust Fund Corporation Account – 31851
5	New Facilities Purpose
6	By chapter 54, section 1, of the laws of 2020:
7	For allocation as follows: For contract with eligible applicants to
8	provide financial assistance for the actual costs of an access to
9	home program pursuant to article XXV of the private housing finance
10	law (08052007) (31409) 1,000,000 (re. \$1,000,000)
11	By chapter 54, section 1, of the laws of 2019:
12	For allocation as follows: For contract with eligible applicants to
13	provide financial assistance for the actual costs of an access to
14	home program pursuant to article XXV of the private housing finance
15	law (08051907) (31409) 1,000,000 (re. \$114,000)
16	AFFORDABLE HOUSING CORPORATION (CCP)
17	Capital Projects Funds - Other
18	Housing Program Fund
19	Affordable Housing Corporation Account - 31852
20	New Facilities Purpose
21	By chapter 54, section 1, of the laws of 2020:
21 22	By chapter 54, section 1, of the laws of 2020: For allocation as follows: For deposit in the affordable housing
22	For allocation as follows: For deposit in the affordable housing
22 23	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private
22 23 24	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions
22 23 24 25	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing
22 23 24 25 26 27 28	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget
22 23 24 25 26 27 28 29	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
22 23 24 25 26 27 28 29 30	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for
22 23 24 25 26 27 28 29 30 31	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
22 23 24 25 26 27 28 29 30	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for
22 23 24 25 26 27 28 29 30 31 32	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
22 23 24 25 26 27 28 29 30 31 32	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
22 23 24 25 26 27 28 29 30 31 32	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
22 23 24 25 26 27 28 29 30 31 32	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

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By chapter 54, section 1, of the laws of 2018:
1
     For allocation as follows: For deposit in the affordable housing
2
3
       development account created pursuant to section 59-b of the private
4
       housing finance law for the purposes of carrying out the provisions
5
       of article XIX of the private housing finance law. No funds shall be
6
       expended from this appropriation until the director of the budget
       has approved a financial plan submitted by the affordable housing
7
8
       corporation in such detail as required by the director of the budg-
9
       et.
10
     Up to 5 percent of the funds appropriated herein may be used for
11
       administrative purposes (08011807) (31424) .......
12
       26,000,000 ...... (re. $26,000,000)
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   By chapter 54, section 1, of the laws of 2017:
14
     For allocation as follows: For deposit in the affordable housing
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       development account created pursuant to section 59-b of the private
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       housing finance law for the purposes of carrying out the provisions
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       of article XIX of the private housing finance law. No funds shall be
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       expended from this appropriation until the director of the budget
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       has approved a financial plan submitted by the affordable housing
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       corporation in such detail as required by the director of the budg-
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22
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08011707) (31424) ..................
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       26,000,000 ..... (re. $26,000,000)
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   By chapter 55, section 1, of the laws of 2016:
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     For allocation as follows: For deposit in the affordable housing
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       development account created pursuant to section 59-b of the private
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       housing finance law for the purposes of carrying out the provisions
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       of article XIX of the private housing finance law. No funds shall be
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       expended from this appropriation until the director of the budget
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       has approved a financial plan submitted by the affordable housing
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       corporation in such detail as required by the director of the budg-
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34
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08011607) (31424) ..................
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       26,000,000 ..... (re. $5,397,000)
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   By chapter 54, section 1, of the laws of 2015:
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     For allocation as follows: For deposit in the affordable housing
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       development account created pursuant to section 59-b of the private
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       housing finance law for the purposes of carrying out the provisions
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       of article XIX of the private housing finance law. No funds shall be
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       expended from this appropriation until the director of the budget
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       has approved a financial plan submitted by the affordable housing
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       corporation in such detail as required by the director of the budg-
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46
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08011507) (31424) ..................
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2014: 1 For allocation as follows: For deposit in the affordable housing 2 3 development account created pursuant to section 59-b of the private 4 housing finance law for the purposes of carrying out the provisions 5 of article XIX of the private housing finance law. No funds shall be 6 expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing 7 8 corporation in such detail as required by the director of the budg-9 et. 10 Up to 5 percent of the funds appropriated herein may be used for 11 administrative purposes (08011407) (31424) 12 13 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14 Capital Projects Funds - Other 15 Housing Program Fund Housing Trust Fund Corporation Account - 31851 16 17 New Facilities Purpose By chapter 54, section 1, of the laws of 2020: 18 19 For allocation as follows: For deposit in the housing trust fund 20 account created pursuant to section 59-a of the private housing 21 finance law and subject to the provisions of article XVIII of the 22 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 23 24 conjunction with the issuance of tax exempt bonds used to finance 25 affordable housing construction. 26 Up to 5 percent of the funds appropriated herein may be used for 27 administrative purposes (08032007) (31423) 28 14,000,000 (re. \$14,000,000) 29 By chapter 54, section 1, of the laws of 2019: 30 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 31 32 finance law and subject to the provisions of article XVIII of the 33 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 34 35 conjunction with the issuance of tax exempt bonds used to finance 36 affordable housing construction. 37 Up to 5 percent of the funds appropriated herein may be used for 38 administrative purposes (08031907) (31423) 39 14,000,000 (re. \$13,300,000) By chapter 54, section 1, of the laws of 2018: 40 For allocation as follows: For deposit in the housing trust fund 41 42 account created pursuant to section 59-a of the private housing 43 finance law and subject to the provisions of article XVIII of the 44 private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in 45 46 conjunction with the issuance of tax exempt bonds used to finance 47 affordable housing construction.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031807) (31423) 2 3 14,000,000 (re. \$13,300,000) 4 By chapter 54, section 1, of the laws of 2017: 5 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 6 7 finance law and subject to the provisions of article XVIII of the 8 private housing finance law for the purpose of maximizing the 9 state's utilization of federal low income housing tax credits in 10 conjunction with the issuance of tax exempt bonds used to finance 11 affordable housing construction. 12 Up to 5 percent of the funds appropriated herein may be used for 13 administrative purposes (08031707) (31423) 14 14,000,000 (re. \$4,080,000) HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 15 16 Capital Projects Funds - Other 17 Housing Program Fund 18 Housing Trust Fund Corporation Account - 31851 19 Preservation of Facilities Purpose 20 By chapter 54, section 1, of the laws of 2020: 21 For allocation as follows: For contracts with not-for-profit corpo-22 rations or municipalities to provide state financial assistance to 23 administer emergency home repairs programs which provide grants and 24 loans in an amount not to exceed \$10,000 per unit for the cost of 25 correcting any condition which poses a threat to the life, health or 26 safety of a low income elderly homeowner pursuant to article XXIX of 27 the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a 28 29 financial plan submitted by the housing trust fund corporation on 30 behalf of the housing opportunities for the elderly program in such 31 detail as required by the director of the budget. 32 Up to 5 percent of the funds appropriated herein may be used for 33 administrative purposes (08082003) (31422) 34 1,400,000 (re. \$1,400,000) 35 By chapter 54, section 1, of the laws of 2019: 36 For allocation as follows: For contracts with not-for-profit corpo-37 rations or municipalities to provide state financial assistance to 38 administer emergency home repairs programs which provide grants and 39 loans in an amount not to exceed \$10,000 per unit for the cost of 40 correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of 41 42 the private housing finance law. No funds shall be expended from 43 this appropriation until the director of the budget has approved a 44 financial plan submitted by the housing trust fund corporation on 45 behalf of the housing opportunities for the elderly program in such 46 detail as required by the director of the budget.



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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS

Up to 5 percent of the funds appropriated herein may be used for

administrative purposes (08081903) (31422) 2 3 1,400,000 (re. \$1,330,000) 4 By chapter 54, section 1, of the laws of 2018: 5 For allocation as follows: For contracts with not-for-profit corpo-6 rations or municipalities to provide state financial assistance to 7 administer emergency home repairs programs which provide grants and 8 loans in an amount not to exceed \$10,000 per unit for the cost of 9 correcting any condition which poses a threat to the life, health or 10 safety of a low income elderly homeowner pursuant to article 29 of 11 the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a 12 13 financial plan submitted by the housing trust fund corporation on 14 behalf of the housing opportunities for the elderly program in such 15 detail as required by the director of the budget. 16 Up to 5 percent of the funds appropriated herein may be used for 17 administrative purposes (08081803) (31422) 18 HOUSING PROGRAM (CCP) 19 20 Capital Projects Funds - Other 21 Dedicated Infrastructure Investment Fund 22 Infrastructure Investment Account - 33050 23 New Facilities Purpose 24 The appropriation made by chapter 55, section 1, of the laws of 2016, as 25 amended by chapter 54, section 1, of the laws of 2020, is hereby 26 amended and reappropriated to read: 27 In support of a comprehensive, statewide multi-year housing program. 28 The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of 29 30 the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the 31 32 activities undertaken pursuant to the funding made available in the 33 2016-17 and 2017-18 state fiscal year housing program (ccp). Such 34 annual report shall be cumulative and shall include an itemized list 35 of each project utilizing funds appropriated by the 2016-17 and 36 2017-18 state fiscal year housing program (ccp), including a brief 37 description of the project, street address, county, awardee, total

44 construction, complete, defunded). Such annual report shall continue 45 to be provided until such time as the final disbursement of funds 46 appropriated in the 2016-17 and 2017-18 state fiscal year housing

and project

budget, amount of capital subsidy appropriated by the housing

program (ccp), relevant section of the housing program (ccp), bonded

or cash, amount of each additional public funding source, funding

program, number of units, area median income requirements if appli-

cable, month and year construction will commence, projected date of

(in development, engineering,

phase

program (ccp) has occurred. 47

occupancy,

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:
 - 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
 - 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

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- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS

- 9. When combined with other funds made available in the 2016-17 and 1 2017-18 state fiscal year housing program (ccp), up to a total of 2 \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement 4 5 through new construction of buildings of 5 to 40 units.
 - 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
 - 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
 - 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
 - 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
 - 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08101607) (30904) ... 590,000,000 (re. \$130,379,000)
- Capital Projects Funds Other 50
- Housing Program Fund 51

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

3 By chapter 54, section 1, of the laws of 2018:

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In support of a comprehensive, statewide multi-year housing program.

Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

18 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a require resident participation funding resident organization; commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
 - 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.
- 33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering,



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental



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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS

1 housing currently under a regulatory agreement or extended use 2 agreement with the division of housing and community renewal or 3 another state, federal or local housing agency.

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- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of 10 11 \$125,000,000 shall be made available for the purpose of substantial 12 or moderate rehabilitation and/or the demolition and replacement 13 through new construction of site-specific multi-family rental hous-14 ing currently owned by public housing authorities outside of New 15 York city. The distribution of any funds which the division of hous-16 ing and community renewal or other appropriate state agencies or 17 authorities authorizes to be used as part of a federal housing 18 program, shall require the division of housing and community renewal 19 to monitor and ensure that any affected public housing tenants are 20 properly informed regarding participation in the federal housing 21 program and that appropriate documents related to participation in 22 such federal housing program are made publicly available and are 23 posted on each applicable housing authority's website in a timely 24 manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to 25 26 participate in such federal program shall be provided a uniform 27 lease agreement that provides, at a minimum, terms and conditions 28 consistent with those found in the public housing lease they had 29 prior to the public housing having received any such funds. Public 30 housing authorities that receive and use such funds shall be 31 required to: provide resident education, which shall include compre-32 hensive information about any anticipated changes to the public 33 housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a 34 35 resident organization; require resident participation funding 36 commensurate to the funding that was being allocated to residents 37 already; develop a set of procedures for resident grievances and 38 lease termination proceedings that apply to residents following the 39 use of such funds, which shall be consistent with any existing 40 procedures, can provide stronger resident protections, and conform 41 with any other applicable federal rules and/or regulations. In cases 42 when there is a property manager other than the public housing 43 authority that receives these funds, then such property manager 44 shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, 45 46 during, and after becoming the property manager; provide language 47 assistance to residents with limited English proficiency; and recog-48 nize a legitimate resident organization as the residents' represen-49 tative, invite such resident organization to all resident engage-50 ments, and meet regularly with the resident organization to discuss 51 emerging property-wide issues.



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
 - 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
 - 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
 - 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
 - 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

50 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 1 Capital Projects Funds Other 2 Capital Projects Fund - 30000
- 3 Administration Purpose
- 4 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
- For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund.
 Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 (re. \$19,720,000)
- 13 LOW INCOME HOUSING TRUST FUND (CCP)
- 14 Capital Projects Funds Other
- 15 Housing Program Fund
- 16 Housing Trust Fund Corporation Account 31851
- 17 New Facilities Purpose
- 18 By chapter 54, section 1, of the laws of 2020:
- 19 For allocation as follows: For deposit in the housing trust fund 20 account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of arti-21 cle XVIII of the private housing finance law including up to 22 23 \$300,000 to offset housing trust fund corporation costs of adminis-24 tering the low income housing trust fund program established by such 25 article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted 26 27 by the housing trust fund corporation on behalf of the housing trust 28 fund program in such detail as required by the director of the budg-29
- 33 By chapter 54, section 1, of the laws of 2019:
- 34 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing 35 36 finance law for the purposes of carrying out the provisions of arti-37 cle XVIII of the private housing finance law including up to 38 \$300,000 to offset housing trust fund corporation costs of adminis-39 tering the low income housing trust fund program established by such 40 article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted 41 42 by the housing trust fund corporation on behalf of the housing trust 43 fund program in such detail as required by the director of the budg-44 et.



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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS

1	By chapter 54, section 1, of the laws of 2018:
2	For allocation as follows: For deposit in the housing trust fund
3	account created pursuant to section 59-a of the private housing
4	finance law for the purposes of carrying out the provisions of arti-
5	cle XVIII of the private housing finance law including up to
6	\$300,000 to offset housing trust fund corporation costs of adminis-
7	tering the low income housing trust fund program established by such
8	article. No funds shall be expended from this appropriation until
9	the director of the budget has approved a financial plan submitted
10	by the housing trust fund corporation on behalf of the housing trust
11	fund program in such detail as required by the director of the budg-
12	et.
13	Up to 5 percent of the funds appropriated herein may be used for
14	administrative purposes (08141807) (31421)
15	44,200,000 (re. \$41,990,000)
16	Dr. ghapter 54 gogtion 1 of the larg of 2017.
17	By chapter 54, section 1, of the laws of 2017: For allocation as follows: For deposit in the housing trust fund
18	account created pursuant to section 59-a of the private housing
19	finance law for the purposes of carrying out the provisions of arti-
20	cle XVIII of the private housing finance law including up to
21	\$300,000 to offset housing trust fund corporation costs of adminis-
22	tering the low income housing trust fund program established by such
23	article. No funds shall be expended from this appropriation until
24	the director of the budget has approved a financial plan submitted
25	by the housing trust fund corporation on behalf of the housing trust
26	fund program in such detail as required by the director of the budg-
27	et.
28	Up to 5 percent of the funds appropriated herein may be used for
29	administrative purposes (08041707) (31421)
30	44,200,000 (re. \$41,990,000)
	,, , , , , , , , , , , , , , , ,
31	By chapter 55, section 1, of the laws of 2016:
32	For allocation as follows: For deposit in the housing trust fund
33	account created pursuant to section 59-a of the private housing
34	finance law for the purposes of carrying out the provisions of arti-
35	cle XVIII of the private housing finance law including up to
36	\$300,000 to offset housing trust fund corporation costs of adminis-
37	tering the low income housing trust fund program established by such
38	article. No funds shall be expended from this appropriation until
39	the director of the budget has approved a financial plan submitted
40	by the housing trust fund corporation on behalf of the housing trust
41	fund program in such detail as required by the director of the budg-
42	et.
43	Up to 5 percent of the funds appropriated herein may be used for
44	administrative purposes (08041607) (31421)
45	44,200,000 (re. \$231,000)
46	MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other 47

48 Housing Program Fund



DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 1 Housing Trust Fund Corporation Account 31851
- 2 New Facilities Purpose
- 3 By chapter 54, section 1, of the laws of 2020:
- 4 For allocation as follows: For contract with not-for-profit corpo-
- 5 rations and municipalities to provide state fiscal assistance to
- 6 administer main street or downtown revitalization projects for
- 7 communities pursuant to article XXVI of the private housing finance
- 8 law (08062007) (31413) ... 4,200,000 (re. \$4,200,000)
- 9 By chapter 54, section 1, of the laws of 2019:
- 10 For allocation as follows: For contract with not-for-profit corpo-
- 11 rations and municipalities to provide state fiscal assistance to
- 12 administer main street or downtown revitalization projects for
- 13 communities pursuant to article XXVI of the private housing finance
- 14 law (08061907) (31413) ... 4,200,000 (re. \$4,200,000)
- 15 By chapter 54, section 1, of the laws of 2018:
- 16 For allocation as follows: For contract with not-for-profit corpo-
- 17 rations and municipalities to provide state fiscal assistance to
- 18 administer main street or downtown revitalization projects for
- 19 communities pursuant to article XXVI of the private housing finance
- 20 law (08061807) (31413) ... 4,200,000 (re. \$116,000)
- 21 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
- 22 Capital Projects Funds Other
- 23 Housing Program Fund
- 24 Housing Trust Fund Corporation Account 31851
- 25 Preservation of Facilities Purpose
- 26 By chapter 54, section 1, of the laws of 2020:
- 27 For allocation as follows: For the purposes of a mobile and manufac-
- 28 tured home advantage program to fund loans and grants for the acqui-
- 29 sition, demolition, or replacement and/or repair of mobile or manu-
- factured homes and/or mobile or manufactured home parks. No funds
- 31 shall be expended from this appropriation until the director of the
- budget has approved a financial plan submitted by the administering
- agency in such detail as required by the director of the budget.
- Notwithstanding any other law to the contrary, the amounts appropri-
- 35 ated herein may be suballocated or transferred to any state depart-
- ment, agency, or public authority for the purposes stated herein
- 37 (08212003) (30917) ... 5,000,000 (re. \$5,000,000)
- 38 By chapter 54, section 1, of the laws of 2019:
- 39 For allocation as follows: For the purposes of a mobile and manufac-
- 40 tured home advantage program to fund loans and grants for the acqui-
- 41 sition, demolition, or replacement and/or repair of mobile or manu-
- 42 factured homes and/or mobile or manufactured home parks. No funds
- shall be expended from this appropriation until the director of the
- 44 budget has approved a financial plan submitted by the administering
- 45 agency in such detail as required by the director of the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 1 Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state depart-3 ment, agency, or public authority for the purposes stated herein 4 (08211903) (30917) ... 5,000,000 (re. \$3,790,000) 5 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 6 PROGRAM (CCP) 7 Capital Projects Funds - Other 8 Housing Assistance Fund 9 Housing Assistance Account - 31801 10 Preservation of Facilities Purpose By chapter 55, section 1, of the laws of 2008, as added by chapter 1, 11 12 section 4, of the laws of 2009: 13 For allocation as follows: For services and expenses related to the 14 New York state housing finance agency's Mitchell Lama Rehabilitation 15 and Preservation Program and the All Affordable Program (08ML0803) 16 (31419) ... 10,000,000 (re. \$4,000,000) NEW FACILITIES (CCP) 17 18 Capital Projects Funds - Federal 19 Federal Capital Projects Fund 20 Federal Capital Projects Account - 31350 21 New Facilities Purpose The appropriation made by chapter 54, section 1, of the laws of 1991, as 22 23 amended by chapter 54, section 1, of the laws of 2020, is hereby 24 amended and reappropriated to read: 25 For expenditure of funds made available pursuant to the CranstonGon-26 zales National Affordable Housing Act (, being P.L. 101-625) for 27 activities authorized pursuant to article XXIV of the Private Hous-28 ing Finance Law. Notwithstanding any other provision of law, 29 [\$73,800,000] <u>\$76,800,000</u> of the amount appropriated herein shall be 30 used for payment of administrative costs incurred in the implementa-31 tion of article XXIV of the private housing finance law for Federal 32 aid made available under the HOME Investment Partnership Program to 33 pay State personal service and fringe benefit costs related to 34 administration of the HOME program. Such funds allocated for admin-35 istration shall be set aside prior to the distribution of funds to 36 projects as required by article XXIV of the private housing finance 37 law (08019107) (31414) ... 125,132,000 (re. \$10,027,000)
- 38 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)
- 39 Capital Projects Funds Other
- 40 Housing Program Fund
- 41 Housing Trust Fund Corporation Account 31851
- 42 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

3 For the purposes of capital projects and other improvements to address 4 issues including, but not limited to lead at housing developments 5 owned or operated by the New York city housing authority, pursuant 6 to a plan approved by the director of the budget, in consultation 7 with the New York city housing authority chair and the dormitory 8 authority of the state of New York; provided further to the extent 9 practicable, the New York city housing authority in its adminis-10 tration of such funds shall include employment opportunities for 11 NYCHA tenants consistent with section 3 of the housing and urban 12 development act of 1968. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or 13 public authority for the purposes stated herein [(08191807)] 14 15 (08191907) (30913) ... 100,000,000 (re. \$100,000,000)

16 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) 250,000,000 (re. \$250,000,000)

41 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

- 42 Capital Projects Funds Other
- 43 Housing Program Fund

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- 44 Housing Trust Fund Corporation Account 31851
- 45 Preservation of Facilities Purpose
- 46 By chapter 54, section 1, of the laws of 2020:
- 47 For allocation as follows: For services and expenses of a public hous-
- 48 ing modernization program. Of the amount appropriated herein, the



DIVISION OF HOUSING AND COMMUNITY RENEWAL

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sum of $400,000 may be allocated for capital project activities
1
       associated with article XII of the public housing law. No funds
       shall be expended from this appropriation until the director of the
3
4
       budget has approved a financial plan submitted by the housing trust
 5
       fund corporation on behalf of the public housing modernization
6
       program in such detail as required by the director of the budget.
7
     Up to 5 percent of the funds appropriated herein may be used for
 8
       administrative purposes (08052003) (31420) ..................
9
       6,400,000 ..... (re. $6,400,000)
10
   By chapter 54, section 1, of the laws of 2019:
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     For allocation as follows: For services and expenses of a public hous-
12
       ing modernization program. Of the amount appropriated herein, the
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       sum of $400,000 may be allocated for capital project activities
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       associated with article XII of the public housing law. No funds
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       shall be expended from this appropriation until the director of the
16
       budget has approved a financial plan submitted by the housing trust
17
       fund corporation on behalf of the public housing modernization
       program in such detail as required by the director of the budget.
18
     Up to 5 percent of the funds appropriated herein may be used for
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20
       administrative purposes (08051903) (31420) .......
21
       6,400,000 ..... (re. $6,400,000)
22
   By chapter 54, section 1, of the laws of 2018:
23
     For allocation as follows: For services and expenses of a public hous-
       ing modernization program. Of the amount appropriated herein, the
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25
       sum of $400,000 shall be allocated for capital project activities
26
       associated with article XII of the public housing law. No funds
27
       shall be expended from this appropriation until the director of the
28
       budget has approved a financial plan submitted by the housing trust
29
       fund corporation on behalf of the public housing modernization
30
       program in such detail as required by the director of the budget.
31
     Up to 5 percent of the funds appropriated herein may be used for
32
       administrative purposes (08051803) (31420) ..................
33
       6,400,000 ...... (re. $6,400,000)
34
   By chapter 54, section 1, of the laws of 2017:
35
     For allocation as follows: For services and expenses of a public hous-
36
       ing modernization program. Of the amount appropriated herein, the
37
       sum of $400,000 shall be allocated for capital project activities
38
       associated with article XII of the public housing law. No funds
39
       shall be expended from this appropriation until the director of the
40
       budget has approved a financial plan submitted by the housing trust
       fund corporation on behalf of the public housing modernization
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       program in such detail as required by the director of the budget.
42
43
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08051703) (31420) .......
45
       6,400,000 ..... (re. $6,400,000)
   By chapter 55, section 1, of the laws of 2016:
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47
     For allocation as follows: For services and expenses of a public hous-
       ing modernization program. Of the amount appropriated herein, the
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	sum of \$400,000 shall be allocated for capital project activities
2	associated with article XII of the public housing law. No funds
3	shall be expended from this appropriation until the director of the
4	budget has approved a financial plan submitted by the housing trust
5	fund corporation on behalf of the public housing modernization
6	program in such detail as required by the director of the budget.
7	Up to 5 percent of the funds appropriated herein may be used for
8	administrative purposes (08061603) (31420)
9	6,400,000 (re. \$6,400,000)
10	By chapter 54, section 1, of the laws of 2015:
11	For allocation as follows: For services and expenses of a public hous-
12	ing modernization program. Of the amount appropriated herein, the
13	sum of \$400,000 shall be allocated for capital project activities
14	associated with article XII of the public housing law. No funds
15	shall be expended from this appropriation until the director of the
16	budget has approved a financial plan submitted by the housing trust
17	fund corporation on behalf of the public housing modernization
18	program in such detail as required by the director of the budget.
19	Up to 5 percent of the funds appropriated herein may be used for
20	administrative purposes (08051503) (31420)
21	6,400,000 (re. \$6,400,000)
22	By chapter 54, section 1, of the laws of 2014:
23	For allocation as follows: For services and expenses of a public hous-
24	ing modernization program. Of the amount appropriated herein, the
25	sum of \$400,000 shall be allocated for capital project activities
26	associated with article XII of the public housing law. No funds
27	shall be expended from this appropriation until the director of the
28	budget has approved a financial plan submitted by the housing trust
29	fund corporation on behalf of the public housing modernization
30	program in such detail as required by the director of the budget.
31	Up to 5 percent of the funds appropriated herein may be used for
32	administrative purposes (08051403) (31420)
33	6,400,000
	0/100/000 11111111111111111111111111111
34	By chapter 54, section 1, of the laws of 2013:
35	For allocation as follows: For services and expenses of a public hous-
36	
37	sum of \$400,000 shall be allocated for capital project activities
38	associated with article XII of the public housing law. No funds
39	shall be expended from this appropriation until the director of the
40	budget has approved a financial plan submitted by the housing trust
41	fund corporation on behalf of the public housing modernization
42	program in such detail as required by the director of the budget.
43	Up to 5 percent of the funds appropriated herein may be used for
44	administrative purposes (08051303) (31420)
45	6,400,000
33	σ, 100, 000 ······ μ320, 000)
46	By chapter 54, section 1, of the laws of 2012:
47	For allocation as follows: For services and expenses of a public hous-
48	ing modernization program. Of the amount appropriated herein, the



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

sum of \$400,000 shall be allocated for capital project activities 1 associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the 3 budget has approved a financial plan submitted by the housing trust 4 5 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 6 Up to 5 percent of the funds appropriated herein may be used for 7 8 administrative purposes (08041203) (31420) 9 PUBLIC HOUSING PRESERVATION PROGRAM (CCP) 11 Capital Projects Funds - Other 12 Housing Program Fund 13 Housing Trust Fund Corporation Account - 31851 14 Preservation of Facilities Purpose 15 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, 16 section 1, of the laws of 2019: 17 For the purpose of substantial or moderate rehabilitation and/or the 18 demolition and replacement through new construction of site-specific 19 multi-family rental housing currently owned by public housing 20 authorities outside of New York city, or any affordable, low-income 21 or senior housing related purpose, including disaster recovery, outside of New York city. The amounts appropriated herein may be 22 23 suballocated or transferred to any state department, agency, or 24 public authority for the purposes stated herein (08221903) (31378) 25 ... 20,000,000 (re. \$20,000,000) STATE HOUSING BOND FUND (CCP) 27 Capital Projects Funds - Other 28 State Housing Bond Fund 29 State Housing Bond Account - 30700 30 New Facilities Purpose 31 By chapter 955, section 4, of the laws of 1958, as amended by chapter 32 55, section 1, of the laws of 1996, for: 33 Loan contracts for low rent public housing. No funds shall be made 34 available until a plan which includes a draft request for proposals 35 has been submitted to the chairs of the senate and assembly housing 36 committees and approved by the director of the budget. In any event, 37 no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (80920) (re. \$7,294,000) 38 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, 39 40 section 1, of the laws of 1996, for: Loan contracts for public housing (01347407) (80920) ... (re. \$50,000) 41

HUDSON RIVER PARK TRUST

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 71,084,000
3 4	All Funds 0 71,084,000
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6	IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	Environmental Protection or Improvements Purpose
10	By chapter 54, section 1, of the laws of 2019:
11	For services and expenses of the Hudson River park trust for projects
12	related to the development of the Hudson River park in coordination
13	with a matching payment by New York city in the amount of
14	\$23,000,000 (29HR1906) (42903) 23,000,000 (re. \$23,000,000)
15	By chapter 54, section 1, of the laws of 2018:
16	For services and expenses of the Hudson River park trust for projects
17	related to the development of the Hudson River park in coordination
18	with a matching payment by New York city in the amount of
19	\$50,000,000 (29HR1806) (42903) 50,000,000 (re. \$48,000,000)
20	REGIONAL DEVELOPMENT (CCP)
21	Capital Projects Funds - Other
22	Capital Projects Fund - 30000
23	Regional Development Purpose
24	By chapter 55, section 1, of the laws of 2009:
25	For an advance by the state for the New York city costs of the Hudson
26	River Park project, and provided that the comptroller is authorized
27	and directed to release moneys to the Hudson River Park Trust in
28	amounts set forth in a schedule approved by the director of the
29	budget, and provided further that no portion of this appropriation
30	shall be available until New York city has entered into an agreement
31	with the chairman of the Hudson River Park Trust, and such agreement
32	is approved by the director of the budget. Such agreement shall
33	require New York city to repay to the state an amount equal to the
34 35	amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by
36	the Hudson River Park Trust to its vendors. Such agreement shall
37	further provide that in the event amounts disbursed from this appro-
38	priation are not repaid within such period, the director of the
39	budget shall certify the amount not repaid to the comptroller, and
40	the comptroller shall, to the extent not otherwise prohibited by law
41	or state covenant, withhold such amount from the next succeeding
42	payment of per capita assistance to be apportioned to New York city
43	subject to the following limitations: prior to withholding amounts
44	due the state from the city, the comptroller shall pay in full any



HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2008:

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For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (42901) 25,000,000 (re. \$3,000)



OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other 95,700,000 197,169,000 Capital Projects Funds - Federal 0 150,000,000
8	All Funds
10 11	IT INITIATIVE PROGRAM (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24	For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2108) (51919)



OFFICE OF INFORMATION TECHNOLOGY SERVICES

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1 IT INITIATIVE PROGRAM (CCP)
 2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 3
     Program Improvement/Change Purpose
 4
 5
   By chapter 54, section 1, of the laws of 2020:
 6
     For services and expenses related to technology equipment, software
       and services with a demonstrated return on investment or service
7
 8
       improvement, as well as the exploration and study of lower-cost
9
       alternatives. Funds appropriated herein may be suballocated to any
10
       other state department, agency, or public benefit corporation, to
11
       achieve this purpose (00IT2008) (51919) ......
12
       95,700,000 ..... (re. $95,700,000)
13
   By chapter 54, section 1, of the laws of 2019:
14
     For services and expenses related to technology equipment, software
15
       and services with a demonstrated return on investment or service
16
       improvement, as well as the exploration and study of lower-cost
17
       alternatives. Funds appropriated herein may be suballocated to any
18
       other state department, agency, or public benefit corporation, to
19
       achieve this purpose. Provided further that $10,000,000 of the funds
20
       appropriated herein shall be suballocated to the statewide financial
21
       system for enterprise technology and financial application invest-
22
       ments, pursuant to a plan approved by the division of budget
       (00IT1908) (51919) ... 95,700,000 ...... (re. $51,703,000)
23
24
   By chapter 54, section 1, of the laws of 2018:
25
     For services and expenses related to technology equipment, software
26
       and services with a demonstrated return on investment or service
27
       improvement, as well as the exploration and study of lower-cost
       alternatives. Funds appropriated herein may be suballocated to any
28
29
       other state department, agency, or public benefit corporation, to
30
       achieve this purpose (00IT1808) (51919) ......
31
       85,700,000 ..... (re. $19,251,000)
32
   By chapter 54, section 1, of the laws of 2017:
33
     For services and expenses related to technology equipment, software
34
       and services with a demonstrated return on investment or service
35
       improvement, as well as the exploration and study of lower-cost
36
       alternatives. Funds appropriated herein may be suballocated to any
37
       other state department, agency, or public benefit corporation, to
38
       achieve this purpose (00IT1708) (51919) ......
39
       85,700,000 ...... (re. $7,355,000)
40
   By chapter 55, section 1, of the laws of 2016:
41
     For services and expenses related to technology equipment, software
42
       and services with a demonstrated return on investment or service
43
       improvement, as well as the exploration and study of lowercost
       alternatives. Funds appropriated herein may be suballocated to any
44
45
       other state department, agency, or public benefit corporation, to
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OFFICE OF INFORMATION TECHNOLOGY SERVICES

1	achieve this purpose (00IT1608) (51919)
2	85,700,000 (re. \$1,138,000)
3	Capital Projects Funds - Other
4	Miscellaneous Capital Projects Fund
5	Information Technology Capital Financing Account - 32215
6	Program Improvement/Change Purpose
7	By chapter 54, section 1, of the laws of 2014:
8	Amounts appropriated herein may be made available, subject to the
9	identification and transferability of appropriate revenue, for the
10	expenses of information technology projects and services (00BS1408)
11	(51919) 30,000,000 (re. \$22,022,000)
12	Capital Projects Funds - Federal
13	Federal Capital Projects Fund
14	Federal Capital Projects Account - 31350
15	Program Improvement/Change Purpose
16	By chapter 54, section 1, of the laws of 2020:
17	For the federal share, from any federal agency under any federal
18	program, of development costs related to the integrated eligibility
19	system program, including technology equipment, software and
20	services (00IE2008) <u>(51919)</u> 150,000,000 (re. \$150,000,000)

DEPARTMENT OF LAW

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 6,726,000
3 4 5	All Funds
6	IT INITIATIVE PROGRAM (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
10 11 12 13	By chapter 54, section 1, of the laws of 2020: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012008) (51919) 6,000,000 (re. \$5,489,000)
14 15 16 17	By chapter 54, section 1, of the laws of 2019: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011908) (51919) 2,000,000 (re. \$618,000)
18 19 20 21	By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011808) (51919) 1,000,000 (re. \$213,000)
22 23 24 25	By chapter 54, section 1, of the laws of 2017: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) (51919) 5,000,000 (re. \$337,000)
26 27 28 29	By chapter 55, section 1, of the laws of 2016: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011608) (51919) 10,000,000 (re. \$69,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 90,000,000 629,643,000
7 8	All Funds
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 68,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
14 15 16 17 18 19 20 21	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032189) (11826)
22 23 24 25	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 New Facilities Purpose
26 27 28 29 30 31 32 33 34 35 36	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2107) (11828) 24,000,000
37 38 39 40	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5 6 7 8	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032103) (11827) 40,000,000
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14	For payment to the design and construction
15	management account of the centralized
16	services fund of the New York state office
17	of general services or to the dormitory
18	authority of the state of New York for the
19	purpose of preparation and review of
20	plans, specifications, estimates,
21	services, construction management and
22	supervision, inspection, studies,
23 24	appraisals, surveys, testing and environ- mental impact statements for new projects
25	(53PP2130) (81088)
26	Capital Projects Funds - Other
27	Mental Hygiene Facilities Capital Improvement Fund
28	DASNY-OASAS Administration Account - 32308
29	Preparation of Plans Purpose
30	For payment to the design and construction
31	management account of the centralized
32	services fund of the New York state office
33	of general services or to the dormitory
34	authority of the state of New York for the
35	purpose of preparation and review of
36	plans, specifications, estimates,
37	services, construction management and
38 39	supervision, inspection, studies,
39 40	appraisals, surveys, testing and environ- mental impact statements for new projects
41	(53DC2130) (81088)
41	(33202130) (01000) 2,000,000
42 43	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,000,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
4 5 6 7	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM21MO) (81107)
8 9	INSTITUTIONAL SERVICES PROGRAM (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
13	For minor alterations and improvements to
14	various facilities, including the payment
15	of liabilities incurred prior to April 1,
16	2021, provided, however, that no expendi-
17	tures may be made from this appropriation
18	until a comprehensive plan of projects has
19	been approved by the director of the budg-
20	et (53HD2189) (11833) 2,000,000
21	Capital Projects Funds - Other
22	Mental Hygiene Facilities Capital Improvement Fund
23	OASAS-State Facilities Account - 32311
24	Preservation of Facilities Purpose
25	For alterations and improvements for preser-
26	vation of various facilities including
27	rehabilitation projects, provided, howev-
28	er, that no expenditures may be made from
29	this appropriation until a comprehensive
30	plan of projects has been approved by the
31	director of the budget. This appropriation
32	may be used for the cost of potential
33	claims against contracts awarded by the
34	dormitory authority of the state of New
35	York. Upon request of the commissioner of
36	the office of addiction services and
37	supports and approval by the director of
38	the budget, this appropriation may be
39	transferred or suballocated to any other
40	department, agency, or public authority
41	(53A22103) (81040) 10,000,000
42 43	NON-BONDABLE PROJECTS (CCP)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Non-Bondable Purpose
- 4 For transfer to the Mental Hygiene Capital
- 5 Improvement Fund for reimbursement of the
- 6 non-bondable cost of community facilities
- 7 authorized by appropriations or reappro-
- 8 priations funded from the Mental Hygiene
- 9 Capital Improvement Fund including liabil-
- 10 ities incurred prior to April 1, 2021 or
- 11 for payment to the dormitory authority of
- the state of New York for defeasance of
- 13 bonds. Upon request of the commissioner of
- 14 the office of addiction services and
- 15 supports and approval by the director of
- 16 the budget, this appropriation may be
- 17 transferred to the dormitory authority of
- 18 the state of New York (53NB21NB) (81042) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2020: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2019: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2018: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2017: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826)
33 34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020: For services and expenses approved by the office of addiction services and supports related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) 5,014,000

42 By chapter 54, section 1, of the laws of 2013:



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4 5	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) (11826)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2011: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) (11826)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2009: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) (11826)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2008: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) (11826)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2007: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) (11826)
42 43 44	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose



DEPARTMENT OF MENTAL HYGIENE

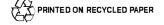
OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,

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2 section 1, of the laws of 2020: 3 For the acquisition of property, design, construction and/or rehabili-4 tation of facilities to expand substance abuse supports and 5 services, including treatment, recovery and prevention services to 6 support efforts to develop, expand, and/or operate substance abuse 7 supports and services for treatment, recovery, and prevention of 8 heroin and opiate use and addiction disorders including but not 9 limited to the provision of housing services for affected popu-10 lations. No expenditure shall be made from this appropriation until 11 a spending plan for the proposed projects has been submitted by the 12 commissioner of the office of addiction services and supports and 13 approved by the director of the budget. Notwithstanding sections 112 14 and 163 of the state finance law and section 142 of the economic 15 development law, or any other inconsistent provision of law, funds 16 available for expenditure pursuant to this appropriation for the 17 development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and 18 19 opiate use and addiction disorders, may be allocated and distributed 20 by the commissioner of the office of addiction services and 21 supports, subject to approval of the director of the budget, without 22 a competitive bid or request for proposal process. Prior to an award 23 being granted to an applicant pursuant to this process, the commis-24 sioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means 25 26 committee of the intent to grant such an award. Such notice shall 27 include information regarding how the prospective recipient meets 28 objective criteria established by the commissioner. Expenditures 29 made from this appropriation shall reduce appropriations for grants 30 from the OASAS general fund local assistance account for the same 31 purpose by an equivalent amount, and such appropriation authority in 32 such account shall then be deemed to have lapsed to the extent of 33 34 10,000,000 (re. \$1,907,000) 35 Capital Projects Funds - Other 36 Mental Hygiene Facilities Capital Improvement Fund 37 OASAS-Community Facilities Account - 32305 38 New Facilities Purpose By chapter 54, section 1, of the laws of 2020: 39 For the acquisition of property, design, construction and extensive 40 41 rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-42 43 ture shall be made from this appropriation until a spending plan for 44 proposed projects has been submitted by the commissioner of the 45 office of addiction services and supports and approved by the direc-46 tor of the budget (53AA2007) (11828) 47 34,000,000 (re. \$34,000,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2	By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:
3 4	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
5	dependence services, pursuant to the mental hygiene law. No expendi-
6	ture shall be made from this appropriation until a spending plan for
7	proposed projects has been submitted by the commissioner of the
8	office of addiction services and supports and approved by the direc-
9	tor of the budget (53AA1907) (11828)
10	40,000,000 (re. \$40,000,000)
11 12	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
13	For the acquisition of property, design, construction and extensive
14	rehabilitation of facilities for the purpose of delivering chemical
15	dependence services, pursuant to the mental hygiene law. No expendi-
16	ture shall be made from this appropriation until a spending plan for
17	proposed projects has been submitted by the commissioner of the
18	office of addiction services and supports and approved by the direc-
19	tor of the budget (53AA1807) (11828)
20	40,000,000 (re. \$37,900,000)
21	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
22 23	section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive
24	rehabilitation of facilities for the purpose of delivering chemical
25	dependence services, pursuant to the mental hygiene law. No expendi-
26	ture shall be made from this appropriation until a spending plan for
27	proposed projects has been submitted by the commissioner of the
28	office of addiction services and supports and approved by the direc-
29	tor of the budget (53AA1307) (11828)
30	34,773,000 (re. \$30,667,000)
31	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
32	section 1, of the laws of 2020:
33 34	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
35	dependence services, pursuant to the mental hygiene law. No expendi-
36	ture shall be made from this appropriation until a spending plan for
37	proposed projects has been submitted by the commissioner of the
38	office of addiction services and supports and approved by the direc-
39	tor of the budget (53AA1207) (11828)
40	42,273,000 (re. \$20,985,000)
41	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
42	section 1, of the laws of 2020:
43	For the acquisition of property, design, construction and extensive
44	rehabilitation of facilities for the purpose of delivering chemical
45	dependence services, pursuant to the mental hygiene law. No expendi-
46	ture shall be made from this appropriation until a spending plan for



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1 2 3 4	proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1107) (11828)
5 6 7 8	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
9	dependence services, pursuant to the mental hygiene law. No expendi-
10	ture shall be made from this appropriation until a spending plan for
11	proposed projects has been submitted by the commissioner of the
12	office of addiction services and supports and approved by the direc-
13	tor of the budget (53AA1007) (11828)
14	42,273,000 (re. \$18,981,000)
15	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
16	section 1, of the laws of 2020:
17 18	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical
19	dependence services, pursuant to the mental hygiene law. No expendi-
20	ture shall be made from this appropriation until a spending plan for
21	proposed projects has been submitted by the commissioner of the
22	office of addiction services and supports and approved by the direc-
23	tor of the budget (53AA0907) (11828)
24	42,273,000 (re. \$19,963,000)
25	By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
26	section 1, of the laws of 2020:
27	For the acquisition of property, design, construction and extensive
28	rehabilitation of facilities for the purpose of delivering chemical
29	dependence services, pursuant to the mental hygiene law. No expendi-
30	ture shall be made from this appropriation until a spending plan for
31	proposed projects has been submitted by the commissioner of the
32	office of addiction services and supports and approved by the direc-
33	tor of the budget (53AA0807) (11828)
34	66,273,000 (re. \$6,875,000)
35	
36	section 1, of the laws of 2020:
37	For the acquisition of property, design, construction and extensive
38 39	rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-
39 40	ture shall be made from this appropriation until a spending plan for
41	proposed projects has been submitted by the commissioner of the
42	office of addiction services and supports and approved by the direc-
43	tor of the budget (53AA0707) (11828)
44	27,423,000 (re. \$247,000)
45	For the acquisition of property, design, construction and rehabili-
46	tation of facilities for the purpose of delivering chemical depend-



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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ence services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010707) (11829) ... 26,600,000 (re. \$21,021,000) For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53020707) (11830) ... 25,400,000 (re. \$10,386,000)

38 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

this appropriation may be paid to the dormitory authority of the

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state of New York or the office of general services to the design 2 and construction management account pursuant to one or more certif-3 4 icates approved by the director of the budget for purposes of carry-5 ing out the projects provided for herein. No expenditure shall be 6 made from this appropriation until a spending plan for the proposed 7 projects has been submitted by the commissioner of the office of 8 addiction services and supports and approved by the director of the 9 budget (53010607) (11831) ... 24,900,000 (re. \$8,409,000) 10 Capital Projects Funds - Other 11 Mental Hygiene Facilities Capital Improvement Fund 12 OASAS-Community Facilities Account - 32305 13 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2020: 14 15 For alterations and improvements for preservation of various facili-16 ties including rehabilitation projects and the acquisition of prop-17 erty, provided, however, that no expenditures may be made from this 18 appropriation until a comprehensive plan of projects has been 19 approved by the director of the budget (53032003) (11827) 20 30,000,000 (re. \$30,000,000) By chapter 54, section 1, of the laws of 2019: 21 22 For alterations and improvements for preservation of various facili-23 ties including rehabilitation projects and the acquisition of prop-24 erty, provided, however, that no expenditures may be made from this 25 appropriation until a comprehensive plan of projects has been 26 approved by the director of the budget (53031903) (11827) 27 25,000,000 (re. \$25,000,000) 28 By chapter 54, section 1, of the laws of 2018: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects and the acquisition of prop-31 erty, provided, however, that no expenditures may be made from this 32 appropriation until a comprehensive plan of projects has been 33 approved by the director of the budget (53031803) (11827) 34 25,000,000 (re. \$25,000,000) 35 By chapter 54, section 1, of the laws of 2017: 36 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-37 38 erty, provided, however, that no expenditures may be made from this 39 appropriation until a comprehensive plan of projects has been 40 approved by the director of the budget (53031703) (11827) 41 32,000,000 (re. \$32,000,000) By chapter 54, section 1, of the laws of 2013: 42 43 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-44



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1 2 3 4	erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2012: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2011: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2009: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2008: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2007: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been



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approved by the director of the budget (53030603) (11827) 1 2 17,243,000 (re. \$10,476,000) 3 By chapter 54, section 1, of the laws of 2005: 4 For alterations and improvements for preservation of various facili-5 ties including rehabilitation projects and the acquisition of prop-6 erty, provided, however, that no expenditures may be made from this 7 appropriation until a comprehensive plan of projects has been 8 approved by the director of the budget (53030503) (11827) 9 13,125,000 (re. \$460,000) 10 Capital Projects Funds - Other 11 Mental Hygiene Facilities Capital Improvement Fund 12 OASAS-Community Facilities Account - 32305 13 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 14 15 section 1, of the laws of 2020: For the acquisition of property, design, construction and/or rehabili-16 17 of facilities to expand substance abuse supports and 18 services, including treatment, recovery and prevention services to 19 support efforts to develop, expand and/or operate substance abuse 20 supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not 21 22 limited to the provision of housing services for affected popu-23 lations. 24 Notwithstanding sections 112 and 163 of the state finance law and 25 section 142 of the economic development law, or any other inconsist-26 ent provision of law, funds available for expenditure pursuant to 27 this appropriation for the development, expansion, and/or operation 28 of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 29 30 allocated and distributed by the commissioner of the office of 31 addiction services and supports, subject to approval of the director 32 of the budget, without a competitive bid or request for proposal 33 process. Prior to an award being granted to an applicant pursuant to 34 this process, the commissioner shall formally notify in writing the 35 chair of the senate finance committee and the chair of the assembly 36 ways and means committee of the intent to grant such an award. Such 37 notice shall include information regarding how the prospective 38 recipient meets objective criteria established by the commissioner 39 (53MH1808) (11801) ... 10,000,000 (re. \$10,000,000) 40 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 41 section 1, of the laws of 2020: 42 For the acquisition of property, design, construction and/or rehabili-43 of facilities to expand substance abuse supports and 44 services, including treatment, recovery and prevention services to 45 support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of 46



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heroin and opiate use and addiction disorders including but not 1 limited to the provision of housing services for affected popu-2 3 lations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other 4 5 inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, 6 7 and/or operation of treatment, recovery, prevention and/or housing 8 services for persons with heroin and opiate use and addiction disor-9 ders, may be allocated and distributed by the commissioner of the 10 office of addiction services and supports, subject to approval of 11 the director of the budget, without a competitive bid or request for 12 proposal process. Prior to an award being granted to an applicant 13 pursuant to this process, the commissioner shall formally notify in 14 writing the chair of the senate finance committee and the chair of 15 the assembly ways and means committee of the intent to grant such an 16 award. Such notice shall include information regarding how the 17 prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 (re. \$9,838,000) 18

19 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 20 Capital Projects Funds Other
- 21 Capital Projects Fund 30000
- 22 Preparation of Plans Purpose
- 23 By chapter 54, section 1, of the laws of 2020:
- 24 For payment to the design and construction management account of the
- 25 centralized services fund of the New York state office of general
- services or to the dormitory authority of the state of New York for
- 27 the purpose of preparation and review of plans, specifications,
- 28 estimates, services, construction management and supervision,
- 29 inspection, studies, appraisals, surveys, testing and environmental
- impact statements for new projects (53PP2030) (81088)
- 31 4,000,000 (re. \$4,000,000)
- 32 By chapter 54, section 1, of the laws of 2019:
- 33 For payment to the design and construction management account of the
- 34 centralized services fund of the New York state office of general
- 35 services or to the dormitory authority of the state of New York for
- 36 the purpose of preparation and review of plans, specifications,
- 37 estimates, services, construction management and supervision,
- 38 inspection, studies, appraisals, surveys, testing and environmental
- 39 impact statements for new projects (53PP1930) (81088)
- 40 5,000,000 (re. \$5,000,000)
- 41 By chapter 54, section 1, of the laws of 2018:
- 42 For payment to the design and construction management account of the
- 43 centralized services fund of the New York state office of general
- 44 services or to the dormitory authority of the state of New York for
- 45 the purpose of preparation and review of plans, specifications,

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Т	estimates, services, construction management and supervision,
2	inspection, studies, appraisals, surveys, testing and environmental
3	impact statements for new projects (53PP1830) (81088)
4	5,000,000 (re. \$3,360,000)
5	Capital Projects Funds - Other
6	Mental Hygiene Facilities Capital Improvement Fund
7	DASNY-OASAS Administration Account - 32308
8	Preparation of Plans Purpose
9	By chapter 54, section 1, of the laws of 2020:
10	For payment to the design and construction management account of the
11	centralized services fund of the New York state office of general
12	services or to the dormitory authority of the state of New York for
13	the purpose of preparation and review of plans, specifications,
14	estimates, services, construction management and supervision,
15	inspection, studies, appraisals, surveys, testing and environmental
16	impact statements for new projects (53DC2030) (81088)
	- -
17	2,000,000 (re. \$303,000)
18	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
19	Capital Projects Funds - Other
20	Capital Projects Fund - 30000
21	Maintenance and Operations Purpose
	named and operations rargose
22	By chapter 54, section 1, of the laws of 2020:
23	For the maintenance and operation of various facilities and systems
24	including personal services, fringe benefits and indirect costs
25	(53FM20MO) (81107) 3,000,000 (re. \$2,494,000)
	(00000000000, 0000000000000000000000000
26	By chapter 54, section 1, of the laws of 2019:
27	For the maintenance and operation of various facilities and systems
28	including personal services, fringe benefits and indirect costs
29	(53FM19MO) (81107) 3,000,000 (re. \$1,481,000)
30	INSTITUTIONAL SERVICES PROGRAM (CCP)
31	Capital Projects Funds - Other
32	Capital Projects Fund - 30000
33	Minor Rehabilitation Purpose
34	By chapter 54, section 1, of the laws of 2020:
35	For minor alterations and improvements to various facilities, includ-
36	ing the payment of liabilities incurred prior to April 1, 2020,
37	provided, however, that no expenditures may be made from this appro-
38	priation until a comprehensive plan of projects has been approved by
39	the director of the budget (53HD2089) (11833)
40	2,000,000 (re. \$2,000,000)



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1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2019: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833)
8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2018: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833)
22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2016: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833)
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2015: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2014: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833)

43 By chapter 54, section 1, of the laws of 2013:



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1 2 3 4 5	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2011: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2010: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089) (11833)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2009: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) (11833)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2008: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) (11833)
42 43 44	By chapter 54, section 1, of the laws of 2007: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007,



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       provided, however, that no expenditures may be made from this appro-
2
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53HD0789) (11833) ......
3
4
       500,000 ...... (re. $31,000)
5
     Capital Projects Funds - Other
 6
     Mental Hygiene Facilities Capital Improvement Fund
7
     OASAS-State Facilities Account - 32311
8
     Preservation of Facilities Purpose
9
   By chapter 54, section 1, of the laws of 2020:
10
     For alterations and improvements for preservation of various facili-
11
       ties including rehabilitation projects, provided, however, that no
12
       expenditures may be made from this appropriation until a comprehen-
13
       sive plan of projects has been approved by the director of the budg-
14
       et. This appropriation may be used for the cost of potential claims
15
       against contracts awarded by the dormitory authority of the state of
       New York. Upon request of the commissioner of the office of
16
17
       addiction services and supports and approval by the director of the
18
       budget, this appropriation may be transferred or suballocated to any
19
       other department, agency, or public authority (53A22003) (81040) ...
20
       10,000,000 ..... (re. $10,000,000)
   By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
21
22
       section 1, of the laws of 2020:
23
     For alterations and improvements for preservation of various facili-
24
       ties including rehabilitation projects, provided, however, that no
25
       expenditures may be made from this appropriation until a comprehen-
26
       sive plan of projects has been approved by the director of the budg-
27
       et. This appropriation may be used for the cost of potential claims
28
       against contracts awarded by the dormitory authority of the state of
29
       New York. Upon request of the commissioner of the office of
30
       addiction services and supports and approval by the director of the
31
       budget, this appropriation may be transferred or suballocated to any
32
       other department, agency, or public authority (53A21903) (81040) ...
33
       10,000,000 ..... (re. $10,000,000)
34
   By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
35
       section 1, of the laws of 2020:
36
     For alterations and improvements for preservation of various facili-
37
       ties including rehabilitation projects, provided, however, that no
38
       expenditures may be made from this appropriation until a comprehen-
39
       sive plan of projects has been approved by the director of the budg-
40
       et. This appropriation may be used for the cost of potential claims
41
       against contracts awarded by the dormitory authority of the state of
42
       New York. Upon request of the commissioner of the office of
43
       addiction services and supports and approval by the director of the
44
       budget, this appropriation may be transferred or suballocated to any
45
       other department, agency, or public authority (53A21803) (81040) ...
46
       10,000,000 ..... (re. $8,500,000)
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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 2 section 1, of the laws of 2020: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehen-6 sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 New York. Upon request of the commissioner of the office of 10 addiction services and supports and approval by the director of the 11 budget, this appropriation may be transferred or suballocated to any 12 other department, agency, or public authority (53A21703) (81040) ... 13 15,000,000 (re. \$13,295,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 14 15 section 1, of the laws of 2020: 16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 22 23 addiction services and supports and approval by the director of the 24 budget, this appropriation may be transferred or suballocated to any 25 other department, agency, or public authority (53A21603) (81040) ... 26 10,000,000 (re. \$8,041,000) 27 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 28 section 1, of the laws of 2020: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects, provided, however, that no 31 expenditures may be made from this appropriation until a comprehen-32 sive plan of projects has been approved by the director of the budg-33 et. This appropriation may be used for the cost of potential claims 34 against contracts awarded by the dormitory authority of the state of 35 New York. Upon request of the commissioner of the office of 36 addiction services and supports and approval by the director of the 37 budget, this appropriation may be transferred or suballocated to any 38 other department, agency, or public authority (53A21503) (81040) ... 39 3,000,000 (re. \$2,611,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 40 41 section 1, of the laws of 2020: 42 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 43 44 expenditures may be made from this appropriation until a comprehen-45 sive plan of projects has been approved by the director of the budg-46 et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 2 budget, this appropriation may be transferred or suballocated to any 3 4 other department, agency, or public authority (53A21303) (81040) ... 5 18,000,000 (re. \$3,117,000) 6 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 7 section 1, of the laws of 2020: 8 For alterations and improvements for preservation of various facili-9 ties including rehabilitation projects, provided, however, that no 10 expenditures may be made from this appropriation until a comprehen-11 sive plan of projects has been approved by the director of the budg-12 et. This appropriation may be used for the cost of potential claims 13 against contracts awarded by the dormitory authority of the state of 14 New York. Upon request of the commissioner of the office of 15 addiction services and supports and approval by the director of the 16 budget, this appropriation may be transferred or suballocated to any 17 other department, agency, or public authority (53A21203) (81040) ... 18 3,000,000 (re. \$283,000) 19 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 20 section 1, of the laws of 2020: 21 For alterations and improvements for preservation of various facili-22 ties including rehabilitation projects, provided, however, that no 23 expenditures may be made from this appropriation until a comprehen-24 sive plan of projects has been approved by the director of the budg-25 et. This appropriation may be used for the cost of potential claims 26 against contracts awarded by the dormitory authority of the state of 27 New York. Upon request of the commissioner of the office of 28 addiction services and supports and approval by the director of the 29 budget, this appropriation may be transferred or suballocated to any 30 other department, agency, or public authority (53A21103) (81040) ... 31 7,000,000 (re. \$2,217,000) 32 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 33 section 1, of the laws of 2020: 34 For alterations and improvements for preservation of various facili-35 ties including rehabilitation projects, provided, however, that no 36 expenditures may be made from this appropriation until a comprehen-37 sive plan of projects has been approved by the director of the budg-38 et. This appropriation may be used for the cost of potential claims 39 against contracts awarded by the dormitory authority of the state of 40 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 41 42 budget, this appropriation may be transferred or suballocated to any 43 other department, agency, or public authority (53A21003) (81040) ... 44 3,000,000 (re. \$96,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020:



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1 For alterations and improvements for preservation of various facili-2 ties including rehabilitation projects, provided, however, that no 3 expenditures may be made from this appropriation until a comprehen-4 sive plan of projects has been approved by the director of the budg-5 et. This appropriation may be used for the cost of potential claims 6 against contracts awarded by the dormitory authority of the state of 7 New York. Upon request of the commissioner of the office of 8 addiction services and supports and approval by the director of the 9 budget, this appropriation may be transferred or suballocated to any 10 other department, agency, or public authority (53A20903) (81040) ... 11 12 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 13 section 1, of the laws of 2020: 14 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 15 16 expenditures may be made from this appropriation until a comprehen-17 sive plan of projects has been approved by the director of the budg-18 This appropriation may be used for the cost of potential claims 19 against contracts awarded by the dormitory authority of the state of 20 New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the 21 22 budget, this appropriation may be transferred or suballocated to any 23 other department, agency, or public authority (53A20803) (81040) ... 24 3,000,000 (re. \$381,000) 25 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 26 section 1, of the laws of 2020: 27 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 28 29 expenditures may be made from this appropriation until a comprehen-30 sive plan of projects has been approved by the director of the budg-31 et. This appropriation may be used for the cost of potential claims 32 against contracts awarded by the dormitory authority of the state of 33 New York. Upon request of the commissioner of the office of 34 addiction services and supports and approval by the director of the 35 budget, this appropriation may be transferred or suballocated to any 36 other department, agency, or public authority (53A20703) (81040) ... 37 1,000,000 (re. \$62,000) By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 38 39 section 1, of the laws of 2020: 40 For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no 41 42 expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-43 44 et. This appropriation may be used for the cost of potential claims 45 against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of 46 47 addiction services and supports and approval by the director of the



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1	budget, this appropriation may be transferred or suballocated to any
2	other department, agency, or public authority (53A20603) (81040)
3	7,800,000 (re. \$196,000)
4	By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
5	section 1, of the laws of 2020:
6	For alterations and improvements for preservation of various facili-
7	ties including rehabilitation projects, provided, however, that no
8	expenditures may be made from this appropriation until a comprehen-
9	sive plan of projects has been approved by the director of the budg-
10	et. This appropriation may be used for the cost of potential claims
11	against contracts awarded by the dormitory authority of the state of
12	New York or the facilities development corporation. Upon request of
13	the commissioner of the office of addiction services and supports
14	and approval by the director of the budget, this appropriation may
15	be transferred or suballocated toany other department, agency, or
16	public authority (53PR0303) (81040)
17	1,000,000 (re. \$248,000)
Τ,	1,000,000 (16. φ2±0,000)
18	By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
19	section 1, of the laws of 2020:
20	For alterations and improvements for preservation of various facili-
21	ties including rehabilitation projects, provided, however, that no
22	expenditures may be made from this appropriation until a comprehen-
23	sive plan of projects has been approved by the director of the budg-
24	et. This appropriation may be used for the cost of potential claims
25	against contracts awarded by the dormitory authority of the state of
26	New York or the facilities development corporation. Upon request of
27	the commissioner of the office of addiction services and supports
28	and approval by the director of the budget, this appropriation may
29	be transferred or suballocated to any other department, agency, or
30	public authority (53PR0103) (81040)
31	2,000,000 (re. \$665,000)
31	2,000,000 (τε. φουσ,000)
32	NON-BONDABLE PROJECTS (CCP)
52	NON DONDADED INCODED (CCI)
33	Capital Projects Funds - Other
34	Capital Projects Fund - 30000
35	Non-Bondable Purpose
33	Non bondable lalpose
36	By chapter 54, section 1, of the laws of 2020:
37	For transfer to the Mental Hygiene Capital Improvement Fund for
38	reimbursement of the non-bondable cost of community facilities
39	authorized by appropriations or reappropriations funded from the
40	Mental Hygiene Capital Improvement Fund including liabilities
41	incurred prior to April 1, 2020 or for payment to the dormitory
42	authority of the state of New York for defeasance of bonds. Upon
43	request of the commissioner of the office of addiction services and
44	supports and approval by the director of the budget, this appropri-
45	ation may be transferred to the dormitory authority of the state of
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

1	New York (53NB20NB) (8	81042)	
2	1,000,000		(re. \$1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 534,472,000 2,374,762,000
7 8	All Funds 534,472,000 2,374,762,000
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of
38 39 40	reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501121A4) (37015) 6,000,000
41 42 43 44	Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	For the acquisition of property,
2	construction and rehabilitation of new
3	facilities and/or relocation of existing
4	community mental health facilities under
5	the auspice of municipalities and other
6	public and not-for-profit agencies,
7	approved by the commissioner of the office
8	of mental health, pursuant to article 41
9	of the mental hygiene law. Additionally,
10	this appropriation may be used for payment
11	of personal service and nonpersonal
12	service, including fringe benefits related
13	to the administration of the community
14	capital program provided by the office of
15	mental health for new and reappropriated
16	community capital projects. Upon request
17	of the commissioner of mental health and
18	approval by the director of the budget,
19	this appropriation may be transferred to
20	the dormitory authority of the state of
21	New York (500121A4) (37015) 5,722,000
22	For the acquisition of property,
23	construction, and rehabilitation of new
24	facilities and/or relocation of existing
25	community mental health facilities under
26	the auspice of municipalities and other
27	public and not-for-profit agencies,
28	approved by the commissioner of the office
29	of mental health, pursuant to article 41
30	of the mental hygiene law (50CR21A4)
31	(37024) 60,000,000
32	NON-BONDABLE PROJECTS (CCP)
33	
34	Capital Projects Funds - Other
35	Capital Projects Fund - 30000
36	Non-Bondable Purpose
	1011 201144520 14-F080
37	For transfer to the Mental Hygiene Capital
38	Improvement Fund for reimbursement of the
39	non-bondable cost of projects for communi-
40	ty facilities authorized by appropriations
41	or reappropriations funded from the Mental
42	Hygiene Capital Improvement Fund including
43	liabilities incurred prior to April 1,
44	2021 or for payment to the dormitory
45	authority of the state of New York for
46	defeasance of bonds. Upon request of the
47	commissioner of mental health and approval



465 12554-10-1

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2021-22

1	by the director of the budget, this appro-
2	priation may be transferred to the dormi-
3	tory authority of the state of New York
4	(500521NB) (81042) 1,000,000
5 6	STATE MENTAL HEALTH FACILITIES (CCP)
7	Canital Draiosts Funds - Other
8	Capital Projects Funds - Other Capital Projects Fund - 30000
9	Infrastructure Purpose
10	For payment of the cost of land acquisition,
11 12	construction, reconstruction, rehabili-
13	tation and improvements, including the preparation of designs, plans, specifica-
14	tions and estimates, for new, existing,
15	and reappropriated capital projects and
16	programs, including, but not limited to,
17	preparation of plans, administration,
18	maintenance and improvement of existing
19	facilities, new facilities, energy conser-
20	vation, environmental protection or
21	improvement, health and safety, preserva-
22	tion of facilities, accreditation and
23 24	<pre>program improvement or program changes, maintenance and operation of various</pre>
25	facilities and systems including personal
26	services, fringe benefits, and indirect
27	costs; provided, however, that no expendi-
28	tures may be made from this appropriation
29	until a comprehensive plan of projects has
30	been approved by the director of the budg-
31 32	et. Additionally, this appropriation may be used for payment to the design and
32 33	construction management account of the
34	centralized services fund of the New York
35	state office of general services or to the
36	dormitory authority of the state of New
37	York for the purpose of preparation and
38	review of plans, specifications, esti-
39	mates, services, construction management
40 41	and supervision, inspection, studies,
42	appraisals, surveys, testing and environ- mental impact statements for new, existing
43	and reappropriated capital projects and
44	programs. Upon request of the commissioner
45	of mental health and approval by the
46	director of the budget, this appropriation
47	may be transferred to the dormitory



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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2021-22

of the state of New York. Furthermore, upon approval of the director 2 of the budget, funds from this appropri-4 ation may be suballocated or transferred 5 to any department, agency, or public authority (50IS21A4) (37017) 86,750,000 6 7 Capital Projects Funds - Other 8 Mental Hygiene Facilities Capital Improvement Fund 9 MH Capital Improvement Account - 32309 10 Infrastructure Purpose 11 For payment of the cost of land acquisition, 12 construction, reconstruction, rehabilitation and improvements, including the 13 preparation of designs, plans, specifica-14 15 tions and estimates, for new, existing and 16 reappropriated capital projects 17 programs including, but not limited to, 18 preparation of plans, administration, 19 maintenance and improvement of existing 20 facilities, new facilities, energy conser-21 vation, environmental protection 22 improvement, health and safety, preserva-23 tion of facilities, accreditation 24 program improvement or program changes; 25 provided, however, that no expenditures 26 may be made from this appropriation until 27 a comprehensive plan of projects has been 28 approved by the director of the budget. 29 This appropriation may be used for payment nonpersonal 30 of personal service and service, including fringe benefits, and 31 32 indirect cost recovery, related to the 33 administration of the capital projects and 34 programs provided by the office of mental 35 health. Additionally, this appropriation 36 may be used for payment to the design and 37 construction management account of the 38 centralized services fund of the New York 39 state office of general services or to the 40 dormitory authority of the state of New 41 York for the purpose of preparation and 42 review of plans, specifications, esti-43 mates, services, construction management 44 and supervision, inspection, studies, 45 appraisals, surveys, testing and environ-46 mental impact statements for new 47 existing projects. Upon request of the

commissioner of mental health and approval

1

48

authority



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

- 1 by the director of the budget, this appro-
- 2 priation may be suballocated or trans-
- ferred to any department, agency, or
- 4 public authority (50A421A4) (37017) 375,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Infrastructure Purpose 5 By chapter 54, section 1, of the laws of 2020: 6 State aid to municipalities and other public and not-for-profit agen-7 cies for acquisition, rehabilitation, and/or improvements to exist-8 ing community mental health facilities as required to address code 9 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 10 11 within the amounts hereby appropriated, the commissioner of the 12 office of mental health may provide state aid grants of up to 100 13 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501120A4) (37015) ... 14 15 6,000,000 (re. \$6,000,000) By chapter 54, section 1, of the laws of 2019: 16 17 State aid to municipalities and other public and not-for-profit agen-18 cies for acquisition, rehabilitation, and/or improvements to exist-19 ing community mental health facilities as required to address code 20 violations, health and safety issues, and/or structural/mechanical 21 deficiencies. Notwithstanding any inconsistent provision of law, 22 within the amounts hereby appropriated, the commissioner of the 23 office of mental health may provide state aid grants of up to 100 24 per centum of reasonable capital costs associated with the acquisi-25 tion, rehabilitation, and/or improvements (501119A4) (37015) 26 6,000,000 (re. \$6,000,000) 27 By chapter 54, section 1, of the laws of 2018: 28 State aid to municipalities and other public and not-for-profit agen-29 cies for acquisition, rehabilitation, and/or improvements to exist-30 ing community mental health facilities as required to address code 31 violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, 32 33 within the amounts hereby appropriated, the commissioner of the 34 office of mental health may provide state aid grants of up to 100 35 per centum of reasonable capital costs associated with the acquisi-36 tion, rehabilitation, and/or improvements (501118A4) (37015) ... 37 6,000,000 (re. \$6,000,000) By chapter 54, section 1, of the laws of 2017: 38 39 State aid to municipalities and other public and not-for-profit agen-40 cies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code 41 42 violations, health and safety issues, and/or structural/mechanical 43 deficiencies. Notwithstanding any inconsistent provision of law, 44 within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 45



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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1
       per centum of reasonable capital costs associated with the acquisi-
2
       tion, rehabilitation, and/or improvements (501117A4) (37015)
3
       6,000,000 ...... (re. $5,472,000)
   By chapter 55, section 1, of the laws of 2016:
4
5
     State aid to municipalities and other public and not-for-profit agen-
6
       cies for acquisition, rehabilitation, and/or improvements to exist-
7
       ing community mental health facilities as required to address code
8
       violations, health and safety issues, and/or structural/mechanical
9
       deficiencies. Notwithstanding any inconsistent provision of law,
10
       within the amounts hereby appropriated, the commissioner of the
11
       office of mental health may provide state aid grants of up to 100
12
       per centum of reasonable capital costs associated with the acquisi-
13
       tion, rehabilitation, and/or improvements (501116A4) (37015) ...
14
       6,000,000 ..... (re. $4,039,000)
15
     Capital Projects Funds - Other
16
     Capital Projects Fund - 30000
17
     Minor Rehabilitation Purpose
18
   By chapter 54, section 1, of the laws of 2013:
19
     State aid to municipalities and other public and not-for-profit agen-
20
       cies for acquisition, rehabilitation, and/or improvements to exist-
21
       ing community mental health facilities as required to address code
22
       violations, health and safety issues, and/or structural/mechanical
23
       deficiencies. Notwithstanding any inconsistent provision of law,
24
       within the amounts hereby appropriated, the commissioner of the
25
       office of mental health may provide state aid grants of up to 100
26
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50101389) (36972)
27
28
       6,000,000 ..... (re. $4,969,000)
29
   By chapter 54, section 1, of the laws of 2012:
30
     State aid to municipalities and other public and not-for-profit agen-
31
       cies for acquisition, rehabilitation, and/or improvements to exist-
32
       ing community mental health facilities as required to address code
33
       violations, health and safety issues, and/or structural/mechanical
34
       deficiencies. Notwithstanding any inconsistent provision of law,
35
       within the amounts hereby appropriated, the commissioner of the
36
       office of mental health may provide state aid grants of up to 100
37
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50101289) (36972) ...
38
39
       6,000,000 ..... (re. $6,000,000)
40
   By chapter 54, section 1, of the laws of 2011:
41
     State aid to municipalities and other public and not-for-profit agen-
42
       cies for acquisition, rehabilitation, and/or improvements to exist-
43
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical
44
       deficiencies. Notwithstanding any inconsistent provision of law,
45
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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1
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
2
       per centum of reasonable capital costs associated with the acquisi-
3
4
       tion, rehabilitation, and/or improvements (50101189) (36972) ...
5
       6,000,000 ..... (re. $5,788,000)
6
   By chapter 54, section 1, of the laws of 2010:
7
     State aid to municipalities and other public and not-for-profit agen-
8
       cies for acquisition, rehabilitation, and/or improvements to exist-
9
       ing community mental health facilities as required to address code
10
       violations, health and safety issues, and/or structural/mechanical
11
       deficiencies. Notwithstanding any inconsistent provision of law,
12
       within the amounts hereby appropriated, the commissioner of the
13
       office of mental health may provide state aid grants of up to 100
14
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50101089) (36972)
15
       6,000,000 ...... (re. $332,000)
16
   By chapter 54, section 1, of the laws of 2009:
17
18
     State aid to municipalities and other public and not-for-profit agen-
19
       cies for acquisition, rehabilitation, and/or improvements to exist-
20
       ing community mental health facilities as required to address code
21
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
22
23
       within the amounts hereby appropriated, the commissioner of the
24
       office of mental health may provide state aid grants of up to 100
25
       per centum of reasonable capital costs associated with the acquisi-
26
       tion, rehabilitation, and/or improvements (50100989) (36972) ...
27
       6,000,000 ..... (re. $3,508,000)
28
   By chapter 54, section 1, of the laws of 2008:
29
     State aid to municipalities and other public and not-for-profit agen-
       cies for acquisition, rehabilitation, and/or improvements to exist-
30
31
       ing community mental health facilities as required to address code
32
       violations, health and safety issues, and/or structural/mechanical
33
       deficiencies. Notwithstanding any inconsistent provision of law,
34
       within the amounts hereby appropriated, the commissioner of the
35
       office of mental health may provide state aid grants of up to 100
36
       per centum of reasonable capital costs associated with the acquisi-
37
       tion, rehabilitation, and/or improvements (50100889) (36972)
38
       6,000,000 ...... (re. $182,000)
   By chapter 54, section 1, of the laws of 2007:
39
40
     State aid to municipalities and other public and not-for-profit agen-
41
       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
42
43
       violations, health and safety issues, and/or structural/mechanical
44
       deficiencies. Notwithstanding any inconsistent provision of law,
       within the amounts hereby appropriated, the commissioner of the
45
       office of mental health may provide state aid grants of up to 100
46
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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1
       per centum of reasonable capital costs associated with the acquisi-
2
       tion, rehabilitation, and/or improvements (50100789) (36972) ...
3
       6,000,000 ..... (re. $632,000)
   By chapter 54, section 1, of the laws of 2006:
4
5
     State aid to municipalities and other public and not-for-profit agen-
6
       cies for acquisition, rehabilitation, and/or improvements to exist-
7
       ing community mental health facilities as required to address code
8
       violations, health and safety issues, and/or structural/mechanical
9
       deficiencies. Notwithstanding any inconsistent provision of law,
10
       within the amounts hereby appropriated, the commissioner of the
11
       office of mental health may provide state aid grants of up to 100
12
       per centum of reasonable capital costs associated with the acquisi-
13
       tion, rehabilitation, and/or improvements (50100689) (36972) ...
14
       6,000,000 ..... (re. $357,000)
15
     Capital Projects Funds - Other
16
     Capital Projects Fund - 30000
17
     New Facilities Purpose
18
   By chapter 54, section 1, of the laws of 1994, for:
19
     State aid to municipalities and other public and not-for-profit
       private agencies for acquisition of property, design, construction
20
21
       and rehabilitation of community mental health facilities and associ-
22
       ated programs including, but not limited to, article 28 or article
23
       31 community mental health facilities or supported housing beds, and
24
       for state aid grants for facilities intended to serve mentally ill
25
       persons (50239407) (36973) ... 16,070,000 ...... (re. $309,000)
26
     Capital Projects Funds - Other
27
     Mental Health Facilities Capital Improvement Fund
28
     OMH-Community Facilities Account - 32303
29
     Infrastructure Purpose
30
   By chapter 54, section 1, of the laws of 2020:
     For the acquisition of property, construction and rehabilitation of
31
32
       new facilities and/or relocation of existing community mental health
33
       facilities under the auspice of municipalities and other public and
34
       not-for-profit agencies, approved by the commissioner of the office
35
       of mental health, pursuant to article 41 of the mental hygiene law.
36
       Additionally, this appropriation may be used for payment of personal
37
       service and nonpersonal service, including fringe benefits related
38
       to the administration of the community capital program provided by
39
       the office of mental health for new and reappropriated community
40
       capital projects. Upon request of the commissioner of mental health
41
       and approval by the director of the budget, this appropriation may
42
       be transferred to the dormitory authority of the state of New York
43
       (500120A4) (37015) ... 5,722,000 ...... (re. $5,722,000)
     For the acquisition of property, construction, and rehabilitation of
44
       new facilities and/or relocation of existing community mental health
45
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

facilities under the auspice of municipalities and other public and

not-for-profit agencies, approved by the commissioner of the office

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of mental health, pursuant to article 41 of the mental hygiene law 3 4 (50CR20A4) (37024) ... 60,000,000 (re. \$60,000,000) 5 By chapter 54, section 1, of the laws of 2019: 6 For the acquisition of property, construction and rehabilitation of 7 new facilities and/or relocation of existing community mental health 8 facilities under the auspice of municipalities and other public and 9 not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. 10 Additionally, this appropriation may be used for payment of personal 11 12 service and nonpersonal service, including fringe benefits related 13 to the administration of the community capital program provided by 14 the office of mental health for new and reappropriated community 15 capital projects. Upon request of the commissioner of mental health 16 and approval by the director of the budget, this appropriation may 17 be transferred to the dormitory authority of the state of New York (500119A4) (37015) ... 5,722,000 (re. \$4,900,000) 18 19 For the acquisition of property, construction, and rehabilitation of 20 new facilities and/or relocation of existing community mental health 21 facilities under the auspice of municipalities and other public and 22 not-for-profit agencies, approved by the commissioner of the office 23 of mental health, pursuant to article 41 of the mental hygiene law 24 (50CR19A4) (37024) ... 60,000,000 (re. \$50,537,000) 25 By chapter 54, section 1, of the laws of 2018: 26 For the acquisition of property, construction and rehabilitation of 27 new facilities and/or relocation of existing community mental health 28 facilities under the auspice of municipalities and other public and 29 not-for-profit agencies, approved by the commissioner of the office 30 of mental health, pursuant to article 41 of the mental hygiene law. 31 Additionally, this appropriation may be used for payment of personal 32 service and nonpersonal service, including fringe benefits related 33 to the administration of the community capital program provided by 34 the office of mental health for new and reappropriated community 35 capital projects. Upon request of the commissioner of mental health 36 and approval by the director of the budget, this appropriation may 37 be transferred to the dormitory authority of the state of New York

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3	preservation, restructuring, or expansion of children's behavioral health services (501218A4) (37019) (re. \$10,000,000)
4 5 6	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of
7	new facilities and/or relocation of existing community mental health
8	facilities under the auspice of municipalities and other public and
9	not-for-profit agencies, approved by the commissioner of the office
10	of mental health, pursuant to article 41 of the mental hygiene law.
11	Additionally, this appropriation may be used for payment of personal
12	service and nonpersonal service, including fringe benefits related
13	to the administration of the community capital program provided by
14	the office of mental health for new and reappropriated community
15	capital projects. Upon request of the commissioner of mental health
16	and approval by the director of the budget, this appropriation may
17	be transferred or suballocated to the dormitory authority of the
18	state of New York (500117A4) (37015)
19	5,722,000 (re. \$1,344,000)
20	By chapter 54, section 1, of the laws of 2017, as transferred by chapter
21	54, section 1, of the laws of 2018:
22	For services and expenses of not-for-profit agencies licensed, certi-
23	fied or approved by the office of mental health, to support the
24	preservation, restructuring, or expansion of children's behavioral
25	health services (501217A4) (37019)
26	10,000,000 (re. \$10,000,000)
27	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
28	section 1, of the laws of 2018:
29	For the acquisition of property, construction and rehabilitation of
30	new facilities and/or relocation of existing community mental health
31	facilities under the auspice of municipalities and other public and
32	not-for-profit agencies, approved by the commissioner of the office
33	of mental health, pursuant to article 41 of the mental hygiene law.
34	Additionally, this appropriation may be used for payment of personal
35	service and nonpersonal service, including fringe benefits related
36	to the administration of the community capital program provided by
37	the office of mental health for new and reappropriated community
38	capital projects. Upon request of the commissioner of mental health
39	and approval by the director of the budget, this appropriation may
40	be transferred or suballocated to the dormitory authority of the
41	state of New York (500116A4) (37015)
42	5,722,000 (re. \$3,741,000)
43	Capital Projects Funds - Other
44	Mental Hygiene Facilities Capital Improvement Fund
45	OMH-Community Facilities Account - 32303
46	New Facilities Purpose



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2008:

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For payment to municipalities and not-for-profit community providers 2 3 for the acquisition of property, design, construction and rehabili-4 tation of housing for mentally ill persons. To the extent that any 5 portion of such appropriation is utilized to develop housing in any 6 city having a population of one million or more, that portion of the 7 appropriation shall be matched on a 50/50 basis. Notwithstanding any 8 other provision of law to the contrary, any of the amounts appropri-9 ated herein may be increased or decreased by interchange or transfer 10 without limit with any appropriation of the office of mental health 11 capital projects budget, upon the request of the commissioner of 12 mental health and with the approval of the director of the budget, 13 who shall file such approval with the department of audit and 14 control and copies thereof with the chairman of the senate finance 15 committee and the chairman of the assembly ways and means committee (50VY0807) (36975) ... 145,000,000 (re. \$62,222,000) 16

By chapter 54, section 1, of the laws of 2007:

18 For payment to municipalities and not-for-profit community providers 19 for the acquisition of property, design, construction and rehabili-20 tation of housing for mentally ill persons. To the extent that any 21 portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the 22 appropriation shall be matched on a 50/50 basis. Notwithstanding any 23 24 other provision of law to the contrary, any of the amounts appropri-25 ated herein may be increased or decreased by interchange or transfer 26 without limit with any appropriation of the office of mental health 27 capital projects budget, upon the request of the commissioner of 28 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 29 30 control and copies thereof with the chairman of the senate finance 31 committee and the chairman of the assembly ways and means committee 32 (50VY0707) (36975) ... 200,000,000 (re. \$114,097,000)

By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 (re. \$99,097,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,

section 1, of the laws of 2014: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili-tation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstand-ing any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

16 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

finance committee and the chairman of the assembly ways and means

committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

31 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

47 Capital Projects Funds - Other



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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

- 1 Mental Hygiene Facilities Capital Improvement Fund 2 OMH-Community Facilities Account - 32303 Preservation of Facilities Purpose 3 By chapter 54, section 1, of the laws of 2013: 5 For the acquisition of property, construction and rehabilitation of 6 new facilities and/or relocation of existing community mental health 7 facilities under the auspice of municipalities and other public and 8 not-for-profit agencies, approved by the commissioner of the office 9 of mental health, pursuant to article 41 of the mental hygiene law 10 (50231303) (36977) ... 5,000,000 (re. \$1,366,000) 11 By chapter 54, section 1, of the laws of 2012: 12 For the acquisition of property, construction and rehabilitation of 13 new facilities and/or relocation of existing community mental health 14 facilities under the auspice of municipalities and other public and 15 not-for-profit agencies, approved by the commissioner of the office 16 of mental health, pursuant to article 41 of the mental hygiene law 17 18 By chapter 54, section 1, of the laws of 2011: 19 For the acquisition of property, construction and rehabilitation of 20 new facilities and/or relocation of existing community mental health 21 facilities under the auspice of municipalities and other public and 22 not-for-profit agencies, approved by the commissioner of the office 23 of mental health, pursuant to article 41 of the mental hygiene law 24 (50231103) (36977) ... 5,000,000 (re. \$1,793,000) By chapter 54, section 1, of the laws of 2010: 25 26 For the acquisition of property, construction and rehabilitation of 27 new facilities and/or relocation of existing community mental health 28 facilities under the auspice of municipalities and other public and 29 not-for-profit agencies, approved by the commissioner of the office 30 of mental health, pursuant to article 41 of the mental hygiene law 31 (50231003) (36977) ... 5,000,000 (re. \$1,472,000) 32 By chapter 54, section 1, of the laws of 2009: 33 For the acquisition of property, construction and rehabilitation of 34 new facilities and/or relocation of existing community mental health 35 facilities under the auspice of municipalities and other public and 36 not-for-profit agencies, approved by the commissioner of the office 37 of mental health, pursuant to article 41 of the mental hygiene law 38 (50230903) (36977) ... 5,000,000 (re. \$282,000) 39 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:
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- 41 For the acquisition of property, construction and rehabilitation of 42 new facilities and/or relocation of existing community mental health 43 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 44



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1 of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of 2 3 the amounts appropriated herein may be increased or decreased by 4 interchange or transfer without limit with any appropriation of the 5 office of mental health capital projects budget, upon the request of 6 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 7 8 department of audit and control and copies thereof with the chairman 9 of the senate finance committee and the chairman of the assembly 10 ways and means committee (50230803) (36977) 11 28,000,000 (re. \$11,240,000) 12 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 13 section 1, of the laws of 2014: 14 For the acquisition of property, construction and rehabilitation of 15 new facilities and/or relocation of existing community mental health 16 facilities under the auspice of municipalities and other public and 17 not-for-profit agencies, approved by the commissioner of the office 18 of mental health, pursuant to article 41 of the mental hygiene law. 19 Notwithstanding any other provision of law to the contrary, any of 20 the amounts appropriated herein may be increased or decreased by 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 24 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee (50230703) (36977) 28 112,000,000 (re. \$32,305,000) 29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 30 section 1, of the laws of 2014: 31 For the acquisition of property, construction and rehabilitation of 32 new facilities and/or relocation of existing community mental health 33 facilities under the auspice of municipalities and other public and 34 not-for-profit agencies, approved by the commissioner of the office 35 of mental health, pursuant to article 41 of the mental hygiene law. 36 Notwithstanding any other provision of law to the contrary, any of 37 the amounts appropriated herein may be increased or decreased by 38 interchange or transfer without limit with any appropriation of the 39 office of mental health capital projects budget, upon the request of 40 the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the 41 department of audit and control and copies thereof with the chairman 42 43 of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977) 44 45 15,000,000 (re. \$3,277,000)

46 By chapter 54, section 1, of the laws of 2001:



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1 2 3 4 5 6	For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) (36977) 5,000,000					
7	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)					
8 9 10	Capital Projects Fund - 30000					
11 12 13 14 15	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066) 5,911,000					
16 17 18 19 20	For payment of the cost of construction, reconstruction and impro- ments, including the preparation of designs, plans, specification and estimates for environmental protection (50EP1206) (81066)					
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose					
24 25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028)					
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory					



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3 Capital Projects Funds - Other

4 Mental Hygiene Facilities Capital Improvement Fund

5 MH Capital Improvement Account - 32309

6 Accreditation Purpose

7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

9 For payment of the cost of land acquisition, construction, recon-10 struction and improvements, including the preparation of designs, 11 specifications and estimates related to accreditation 12 improvements to existing facilities and programs. This appropriation 13 may be used for payment of personal service, indirect cost recovery, 14 and fringe benefit costs associated with New York State employees 15 assigned to such capital projects. Upon request of the commissioner 16 of mental health and approval by the director of the budget, this 17 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 18 19 provision of law to the contrary, any of the amounts appropriated 20 herein may be increased or decreased by interchange or transfer 21 without limit with any appropriation of the office of mental health 22 capital projects budget, upon the request of the commissioner of 23 mental health and with the approval of the director of the budget, 24 who shall file such approval with the department of audit and 25 control and copies thereof with the chairman of the senate finance 26 committee and the chairman of the assembly ways and means committee 27 (50061302) (36910) ... 28,188,000 (re. \$2,567,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

30 For payment of the cost of land acquisition, construction, recon-31 struction and improvements, including the preparation of designs, 32 specifications and estimates related to accreditation 33 improvements to existing facilities and programs. This appropriation 34 may be used for payment of personal service, indirect cost recovery, 35 and fringe benefit costs associated with New York State employees 36 assigned to such capital projects. Upon request of the commissioner 37 of mental health and approval by the director of the budget, this 38 appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other 39 40 provision of law to the contrary, any of the amounts appropriated 41 herein may be increased or decreased by interchange or transfer 42 without limit with any appropriation of the office of mental health 43 capital projects budget, upon the request of the commissioner of 44 mental health and with the approval of the director of the budget, 45 who shall file such approval with the department of audit and 46 control and copies thereof with the chairman of the senate finance



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1 2 committee and the chairman of the assembly ways and means committee

(50061202) (36910) ... 14,441,000 (re. \$2,785,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: 4 5 For payment of the cost of land acquisition, construction, recon-6 struction and improvements, including the preparation of designs, 7 specifications and estimates related to accreditation 8 improvements to existing facilities and programs. This appropriation 9 may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees 10 11 assigned to such capital projects. Upon request of the commissioner 12 of mental health and approval by the director of the budget, this 13 appropriation may be transferred or suballocated to the dormitory 14 authority of the state of New York. Notwithstanding any other 15 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 16 17 without limit with any appropriation of the office of mental health 18 capital projects budget, upon the request of the commissioner of 19 mental health and with the approval of the director of the budget, 20 who shall file such approval with the department of audit and 21 control and copies thereof with the chairman of the senate finance 22 committee and the chairman of the assembly ways and means committee 23 (50061102) (36910) ... 36,477,000 (re. \$188,000) 24 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 For payment of the cost of land acquisition, construction, recon-27 struction and improvements, including the preparation of designs, specifications and estimates related to accreditation 28 29 improvements to existing facilities and programs. This appropriation 30 may be used for payment of personal service, indirect cost recovery, 31 and fringe benefit costs associated with New York State employees 32 assigned to such capital projects. Upon request of the commissioner 33 of mental health and approval by the director of the budget, this 34 appropriation may be transferred or suballocated to the dormitory 35 authority of the state of New York (50061002) (36910) 36 37 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 38 section 1, of the laws of 2018: For payment of the cost of land acquisition, construction, recon-39 40 struction and improvements, including the preparation of designs, plans, specifications and estimates related 41 to accreditation 42 improvements to existing facilities and programs. This appropriation 43 may be used for payment of personal service, indirect cost recovery, 44 and fringe benefit costs associated with New York State employees 45 assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 46 47 appropriation may be transferred or suballocated to the dormitory



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By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 (re. \$5,720,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate



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1 finance committee and the chairman of the assembly ways and means 2 committee (50060702) (36910) ... 164,153,000 (re. \$233,000) Capital Projects Funds - Other 3 4 Mental Hygiene Facilities Capital Improvement Fund 5 MH Capital Improvement Account - 32309 6 Environmental Protection or Improvements Purpose 7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 8 section 1, of the laws of 2018: 9 For payment of the cost of construction, reconstruction and improve-10 ments, including the preparations of designs, plans, specifications 11 and estimates for environmental protection. Upon request of the 12 commissioner of mental health and approval by the director of the 13 budget, this appropriation may be transferred or suballocated to the 14 dormitory authority of the state of New York (50061306) (81066) 15 1,500,000 (re. \$283,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 16 17 section 1, of the laws of 2018: 18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the 20 21 commissioner of mental health and approval by the director of the 22 budget, this appropriation may be transferred or suballocated to the 23 dormitory authority of the state of New York (50061206) (81066) 24 25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 26 section 1, of the laws of 2018: 27 For payment of the cost of construction, reconstruction and improve-28 ments, including the preparations of designs, plans, specifications 29 and estimates for environmental protection. Upon request of the 30 commissioner of mental health and approval by the director of the 31 budget, this appropriation may be transferred or suballocated to the 32 dormitory authority of the state of New York (50061106) (81066) 33 1,000,000 (re. \$117,000) 34 Capital Projects Funds - Other 35 Mental Hygiene Facilities Capital Improvement Fund 36 MH Capital Improvement Account - 32309 37 Health and Safety Purpose 38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 39 section 1, of the laws of 2018: For payment of the cost of construction, reconstruction and improve-40 41 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-42 43 ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 44



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47 48 has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 (re. \$19,376,000)

17 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 (re. \$3,375,000)

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 41 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery,



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 15 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 (re. \$1,126,000)

38 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner



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1 of mental health and approval by the director of the budget, this 2 appropriation may be transferred or suballocated to the dormitory 3 authority of the state of New York. Notwithstanding any other 4 provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 5 6 without limit with any appropriation of the office of mental health 7 capital projects budget, upon the request of the commissioner of 8 mental health and with the approval of the director of the budget, 9 who shall file such approval with the department of audit and 10 control and copies thereof with the chairman of the senate finance 11 committee and the chairman of the assembly ways and means committee 12 (50010901) (81028) ... 38,125,000 (re. \$2,609,000)

13 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 (re. \$1,896,000)

36 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications 40 and estimates, for health and safety improvements to existing facil-41 ities and programs, provided, however, that no expenditures may be 42 made from this appropriation until a comprehensive plan of projects 43 has been approved by the director of the budget. Upon request of the 44 commissioner of mental health and approval by the director of the 45 budget, this appropriation may be transferred or suballocated to the 46 dormitory authority of the state of New York (50010701) (81028) 47



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- 1 Capital Projects Funds Other
- 2 Mental Hygiene Facilities Capital Improvement Fund
- 3 MH Capital Improvement Account 32309
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the 10 preservation of existing facilities and programs, provided, however, 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 16 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York. 19 Notwithstanding any other provision of law to the contrary, any of 20 the amounts appropriated herein may be increased or decreased by 21 interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of 22 23 the commissioner of mental health and with the approval of the 24 director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee (50031303) (81010) 28 51,546,000 (re. \$21,242,000)

29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 30 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-31 32 ments, including the preparation of designs, plans, specifications 33 and estimates, and minor rehabilitation and improvements for the 34 preservation of existing facilities and programs, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget. This appropriation may be used for payment of personal 38 service, indirect cost recovery, and fringe benefit costs associated 39 with New York State employees assigned to such capital projects. 40 Upon request of the commissioner of mental health and approval by 41 the director of the budget, this appropriation may be transferred or 42 suballocated to the dormitory authority of the state of New York. 43 Notwithstanding any other provision of law to the contrary, any of 44 the amounts appropriated herein may be increased or decreased by 45 interchange or transfer without limit with any appropriation of the 46 office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the 47 48 director of the budget, who shall file such approval with the



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1 department of audit and control and copies thereof with the chairman 2 of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) 3 4 48,743,000 (re. \$15,456,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 5 6 section 1, of the laws of 2018: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9

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47 48 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) 59,543,000 (re. \$11,270,000)

29 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 30 section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the



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1 department of audit and control and copies thereof with the chairman 2 of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) 3 4 110,767,000 (re. \$27,418,000) 5 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 For payment of the cost of construction, reconstruction and improve-8 ments, including the preparation of designs, plans, specifications 9 and estimates, and minor rehabilitation and improvements for the 10 preservation of existing facilities and programs, provided, however, 11 that no expenditures may be made from this appropriation until a 12 comprehensive plan of projects has been approved by the director of 13 the budget. This appropriation may be used for payment of personal 14 service, indirect cost recovery, and fringe benefit costs associated 15 with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by 16 17 the director of the budget, this appropriation may be transferred or 18 suballocated to the dormitory authority of the state of New York. 19 Notwithstanding any other provision of law to the contrary, any of 20 the amounts appropriated herein may be increased or decreased by 21 interchange or transfer without limit with any appropriation of the 22 office of mental health capital projects budget, upon the request of 23 the commissioner of mental health and with the approval of the 24 director of the budget, who shall file such approval with the 25 department of audit and control and copies thereof with the chairman 26 of the senate finance committee and the chairman of the assembly 27 ways and means committee (50030903) (81010) 28 45,396,000 (re. \$5,060,000) 29 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 30 section 1, of the laws of 2018: 31 For payment of the cost of construction, reconstruction and improve-32 ments, including the preparation of designs, plans, specifications 33 and estimates, and minor rehabilitation and improvements for the 34 preservation of existing facilities and programs, provided, however, 35 that no expenditures may be made from this appropriation until a 36 comprehensive plan of projects has been approved by the director of 37 the budget. This appropriation may be used for payment of personal 38 service, indirect cost recovery, and fringe benefit costs associated 39 with New York State employees assigned to such capital projects. 40 Upon request of the commissioner of mental health and approval by 41 the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York 42 43 (50030803) (81010) ... 24,688,000 (re. \$302,000) 44 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: 45



For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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1 and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, 2 3 that no expenditures may be made from this appropriation until a 4 comprehensive plan of projects has been approved by the director of 5 the budget. Upon request of the commissioner of mental health and 6 approval by the director of the budget, this appropriation may be 7 transferred or suballocated to the dormitory authority of the state 8 of New York (50030703) (81010) ... 34,946,000 (re. \$278,000)

9 Capital Projects Funds - Other

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- 10 Mental Hygiene Facilities Capital Improvement Fund
- 11 MH Capital Improvement Account 32309
- 12 Program Improvement or Program Change Purpose

13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

15 For payment of the cost of construction, reconstruction and improve-16 ments, including the preparation of designs, plans, specifications 17 and estimates related to improvements or changes to existing facili-18 ties and programs. Upon request of the commissioner of mental health 19 and approval by the director of the budget, this appropriation may 20 be transferred or suballocated to the dormitory authority of the 21 state of New York. Notwithstanding any other provision of law to the 22 contrary, any of the amounts appropriated herein may be increased or 23 decreased by interchange or transfer without limit with any appro-24 priation of the office of mental health capital projects budget, 25 upon the request of the commissioner of mental health and with the 26 approval of the director of the budget, who shall file such approval 27 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 28 29 assembly ways and means committee (50081308) (81063) 30 22,878,000 (re. \$7,053,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the

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1 2	assembly ways and means committee (50081208) (81063)						
3	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,						
4	section 1, of the laws of 2018:						
5	For payment of the cost of construction, reconstruction and improve-						
6	ments, including the preparation of designs, plans, specifications						
7	and estimates related to improvements or changes to existing facili-						
8	ties and programs. Upon request of the commissioner of mental health						
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12	contrary, any of the amounts appropriated herein may be increased or						
13	decreased by interchange or transfer without limit with any appro-						
14	priation of the office of mental health capital projects budget,						
15	upon the request of the commissioner of mental health and with the						
16	approval of the director of the budget, who shall file such approval						
17	with the department of audit and control and copies thereof with the						
18	chairman of the senate finance committee and the chairman of the						
19	assembly ways and means committee (50081108) (81063)						
20	31,784,000 (re. \$143,000)						
21	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,						
22	section 1, of the laws of 2018:						
23	For payment of the cost of construction, reconstruction and improve-						
24	ments, including the preparation of designs, plans, specifications						
25	and estimates related to improvements or changes to existing facili-						
26	ties and programs. Upon request of the commissioner of mental health						
27	and approval by the director of the budget, this appropriation may						
28	be transferred or suballocated to the dormitory authority of the						
29	state of New York (50081008) (81063)						
30	16,937,000 (re. \$5,908,000)						
31	By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,						
32	section 1, of the laws of 2018:						
33	For payment of the cost of construction, reconstruction and improve-						
34	ments, including the preparation of designs, plans, specifications						
35	and estimates related to improvements or changes to existing facili-						
36	ties and programs. Upon request of the commissioner of mental health						
37	and approval by the director of the budget, this appropriation may						
38	be transferred or suballocated to the dormitory authority of the						
39	state of New York. Notwithstanding any other provision of law to the						
40	contrary, any of the amounts appropriated herein may be increased or						
41	decreased by interchange or transfer without limit with any appro-						
42	priation of the office of mental health capital projects budget,						
43	upon the request of the commissioner of mental health and with the						
44 45	approval of the director of the budget, who shall file such approval						
45 46	with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the						
40	chairman of the senate finance committee and the chairman of the						



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assembly ways and means committee (50080908) (81063) 1 2 85,185,000 (re. \$2,278,000) 3 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 4 section 1, of the laws of 2018: 5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparation of designs, plans, specifications 7 and estimates related to improvements or changes to existing facili-8 ties and programs. Upon request of the commissioner of mental health 9 and approval by the director of the budget, this appropriation may 10 be transferred or suballocated to the dormitory authority of the 11 state of New York. Notwithstanding any other provision of law to the 12 contrary, any of the amounts appropriated herein may be increased or 13 decreased by interchange or transfer without limit with any appro-14 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 15 16 approval of the director of the budget, who shall file such approval 17 with the department of audit and control and copies thereof with the 18 chairman of the senate finance committee and the chairman of the 19 assembly ways and means committee (50080808) (81063) 20 32,952,000 (re. \$1,047,000) 21 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For payment of the cost of construction, reconstruction and improve-24 ments, including the preparation of designs, plans, specifications 25 and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 26 27 and approval by the director of the budget, this appropriation may 28 be transferred or suballocated to the dormitory authority of the 29 state of New York. Notwithstanding any other provision of law to the 30 contrary, any of the amounts appropriated herein may be increased or 31 decreased by interchange or transfer without limit with any appro-32 priation of the office of mental health capital projects budget, 33 upon the request of the commissioner of mental health and with the 34 approval of the director of the budget, who shall file such approval 35 with the department of audit and control and copies thereof with the 36 chairman of the senate finance committee and the chairman of the 37 assembly ways and means committee (50080708) (81063) 38 39 NON-BONDABLE PROJECTS (CCP) 40 Capital Projects Funds - Other Capital Projects Fund - 30000 41 42 Non-Bondable Purpose By chapter 54, section 1, of the laws of 2020: 43 For transfer to the Mental Hygiene Capital Improvement Fund for 44



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reimbursement of the non-bondable cost of projects for community

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- 1 facilities authorized by appropriations or reappropriations funded 2 from the Mental Hygiene Capital Improvement Fund including liabil-3 ities incurred prior to April 1, 2020 or for payment to the dormito-4 ry authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the 5 6 director of the budget, this appropriation may be transferred to the 7 dormitory authority of the state of New York (500520NB) (81042) ... 8 1,000,000 (re. \$1,000,000) 9 By chapter 54, section 1, of the laws of 2000: 10 For transfer to the Mental Hygiene Capital Improvement Fund for 11 reimbursement of the non-bondable cost of institutional projects 12 authorized by appropriations or reappropriations funded from the 13 Hygiene Capital Improvement Fund including liabilities Mental 14 incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon 15 request of the commissioner of mental health and approval by the 16 17 director of the budget, this appropriation may be transferred to the 18 dormitory authority of the state of New York (50F000NB) (81042) 19 8,000,000 (re. \$5,045,000)
- 20 STATE MENTAL HEALTH FACILITIES (CCP)
- 21 Capital Projects Funds - Other
- 22 Capital Projects Fund - 30000
- 23 Infrastructure Purpose
- 24 The appropriation made by chapter 54, section 1, of the laws of 2020, as 25 supplemented by a certificate of transfer in accordance with state 26 finance law, is hereby amended and reappropriated to read:
- 27 For payment of the cost of land acquisition, construction, struction, rehabilitation and improvements, including the prepara-28 29 tion of designs, plans, specifications and estimates, for new, 30 existing, and reappropriated capital projects and programs, includ-31 ing, but not limited to, preparation of plans, administration, main-32 tenance and improvement of existing facilities, new facilities, 33 energy conservation, environmental protection or improvement, health 34 and safety, preservation of facilities, accreditation and program 35 improvement or program changes, maintenance and operation of various 36 facilities and systems including personal services, fringe benefits, 37 and indirect costs; provided, however, that no expenditures may be 38 made from this appropriation until a comprehensive plan of projects 39 has been approved by the director of the budget. Additionally, this 40 appropriation may be used for payment to the design and construction 41 management account of the centralized services fund of the New York state office of general services or to the dormitory authority of 42 43 the state of New York for the purpose of preparation and review of 44 plans, specifications, estimates, services, construction management 45 and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappro-46



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1 priated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, 2 3 this appropriation may be transferred to the dormitory authority of 4 the state of New York. Furthermore, upon approval of the director of 5 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, 6 or public authority 7 (50IS20A4) (37017) ... [86,750,000] <u>91,750,000</u> ... (re. \$67,000,000)

By chapter 54, section 1, of the laws of 2019:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, ing, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 (re. \$18,464,000)

By chapter 54, section 1, of the laws of 2018:

37 For payment of the cost of land acquisition, construction, recon-38 struction, rehabilitation and improvements, including the prepara-39 tion of designs, plans, specifications and estimates, for new, 40 existing, and reappropriated capital projects and programs, includ-41 ing, but not limited to, preparation of plans, administration, main-42 tenance and improvement of existing facilities, new facilities, 43 energy conservation, environmental protection or improvement, health 44 and safety, preservation of facilities, accreditation and program 45 improvement or program changes, maintenance and operation of various 46 facilities and systems including personal services, fringe benefits, 47 and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects 48



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has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 (re. \$18,877,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, public orauthority (50IS17A4) (37017) ... 97,248,000 (re. \$21,148,000)

45 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the prepara-



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tion of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review specifications, estimates, services, and οf plans, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) 84,450,000 (re. \$10,245,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation specifications, and review of plans, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to



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the dormitory authority of the state of New York. Furthermore, upon

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approval of the director of the budget, funds from this appropri-2 3 ation may be transferred to the office for people with developmental 4 disabilities and the office of addiction services and supports for 5 payment to the dormitory authority of the state of New York in 6 relation to the preparation of plans (50IS15A4) (37017) 7 35,750,000 (re. \$1,093,000) 8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 9 section 1, of the laws of 2020: 10 For payment of the cost of land acquisition, construction, recon-11 struction, rehabilitation and improvements, including the prepara-12 tion of designs, plans, specifications and estimates, for new, 13 existing, and reappropriated capital projects and programs, includ-14 ing, but not limited to, preparation of plans, administration, main-15 tenance and improvement of existing facilities, new facilities, 16 energy conservation, environmental protection or improvement, health 17 and safety, preservation of facilities, accreditation and program 18 improvement or program changes; provided, however, that no expendi-19 tures may be made from this appropriation until a comprehensive plan 20 of projects has been approved by the director of the budget. 21 tionally, this appropriation may be used for payment to the design 22 and construction management account of the centralized services fund 23 of the New York state office of general services or to the dormitory 24 authority of the state of New York for the purpose of preparation 25 specifications, and review of plans, estimates, services, 26 construction management and supervision, inspection, studies, 27 appraisals, surveys, testing and environmental impact statements for 28 new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by 29 30 the director of the budget, this appropriation may be transferred to 31 the dormitory authority of the state of New York. Furthermore, upon 32 approval of the director of the budget, funds from this appropri-33 ation may be transferred to the office for people with developmental 34 disabilities and the office of addiction services and supports for 35 payment to the dormitory authority of the state of New York in 36 relation to the preparation of plans (50IS14A4) (37017) 37 36,950,000 (re. \$9,287,000) 38 Capital Projects Funds - Other 39 Mental Hygiene Facilities Capital Improvement Fund 40 MH Capital Improvement Account - 32309 41 Infrastructure Purpose

42 By chapter 54, section 1, of the laws of 2020: 43 For payment of the cost of land acquisition, construction, recon-

struction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-



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nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review οf plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A420A4) (37017) 375,000,000 (re. \$375,000,000)

By chapter 54, section 1, of the laws of 2019:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ... 375,000,000 (re. \$373,000,000)



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By chapter 54, section 1, of the laws of 2018:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017) ... 275,000,000 (re. \$221,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys,



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and environmental impact statements for new and existing projects.

Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ... 275,000,000 (re. \$242,000,000)

6 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) 275,000,000 (re. \$164,000,000)

39 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 40 section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, recon-41 42 struction, rehabilitation and improvements, including the prepara-43 tion of designs, plans, specifications and estimates, for new, 44 existing and reappropriated capital projects and programs including, 45 but not limited to, preparation of plans, administration, mainte-46 nance and improvement of existing facilities, new facilities, energy 47 conservation, environmental protection or improvement, health and 48 preservation of facilities, accreditation and program safety,



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) 275,000,000 (re. \$56,700,000)

24 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

9 EXECUTIVE DIRECTION (CCP)

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- 10 Capital Projects Funds Other
- 11 Capital Projects Fund 30000
- 12 Preservation of Facilities Purpose
- 13 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2020:
 - (1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.
 - Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.
 - Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget,



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	funds from this appropriation may be transferred to the office for
2	people with developmental disabilities and the office of addiction
3	services and supports for payment to the dormitory authority of the
4	state of New York (00638103) (36978)
5	4,000,000 (re. \$2,445,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2021-22

1 2 3	projects as herein specified in accordance	_	and the			
4	APPROPRIA	ATIONS	REAPPROPRIATIONS			
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7			499,118,000			
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9 10	•	P)	54,600,000			
11	Capital Projects Funds - Other					
12	Capital Projects Fund - 30000					
13	Infrastructure Purpose					
14	For acquisition, alterations, improvements,					
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16	program and institutional program facili-					
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including municipal, county, state and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2021-22

- 1 federal housing agencies, public benefit corporations or authorities, or private 2 3 corporations and for capital development, 4 improvements and alterations of residential housing or day program alternatives 5 6 currently defined in the mental 7 hygiene law. Notwithstanding section 163 of the state finance law, section 142 of 8 9 the economic development law, and article 10 41 of the mental hygiene law, the commis-11 sioner of the office for people with 12 developmental disabilities may make the 13 funds appropriated herein available as 14 state aid, a loan or a grant, pursuant to 15 terms and conditions established by the commissioner of the office for people with 16 17 developmental disabilities, to cover a portion of the development costs 18 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to 22 private housing finance law and/or any 23 other statutory provisions. Further, the 24 office for people with developmental disabilities shall have a lien on the real 25 26 property developed with such state aid, 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the 32 commissioner of the office for people with 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or 36 transferred to any other public housing agencies, including municipal, 37 38 state and federal housing agencies, public 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this appropriation until a comprehensive plan 42 of projects has been approved by the 43 44 director of the budget (510121A4) (37884) ... 39,600,000 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund
- 47 OPWDD-State Facilities Account - 32310
- 48 Infrastructure Purpose



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2021-22

For acquisition, alterations, improvements, 1 and preservation of various 2 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of liabilities incurred prior to April 1, 11 12 2021 for up to 100 per centum of the net 13 of feasibility studies, property 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-forprofit provider operated community resi-23 24 dential and day service programs and envi-25 ronmental modifications and 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, including municipal, county, state and 32 federal housing agencies, public benefit 33 34 corporations or authorities, or private corporations and for capital development, 35 36 improvements and alterations of residen-37 tial housing or day program alternatives 38 not currently defined in the 39 hygiene law. Notwithstanding section 163 40 of the state finance law, section 142 of 41 the economic development law, and article 41 of the mental hygiene law, the commis-42 sioner of the office for people with 43 44 developmental disabilities may make the 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2021-22

private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and develop- mental disabilities. The funds appropri- ated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of prop- erty, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disa- bilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disa- bilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including munici- pal, county, state or federal agencies, public benefit corporations or authori- ties, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) 15,000,000 DESIGN AND CONSTRUCTION SUPERVISION (CCP)	1 2	izations, including corporations and part- nerships established pursuant to the
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grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disa- bilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including munici- pal, county, state or federal agencies, public benefit corporations or authori- ties, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) 15,000,000 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
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Upon request of the commissioner of the office for people with developmental disa- bilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including munici- pal, county, state or federal agencies, public benefit corporations or authori- ties, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) 15,000,000 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
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may be suballocated or transferred to any public housing agencies, including munici- pal, county, state or federal agencies, public benefit corporations or authori- ties, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) 15,000,000 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
public housing agencies, including munici- pal, county, state or federal agencies, public benefit corporations or authori- ties, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) 15,000,000 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
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public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) 15,000,000 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
ties, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) 15,000,000 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) 15,000,000 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		-
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of projects has been approved by the director of the budget (510221A4) (37884) 15,000,000 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
director of the budget (510221A4) (37884) 15,000,000 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
DESIGN AND CONSTRUCTION SUPERVISION (CCP)		
41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preparation of Plans Purpose 44 For payment to the design and construction 45 management account of the centralized 46 services fund of the New York state office	38	director of the budget (510221A4) (37884) 15,000,000
41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preparation of Plans Purpose 44 For payment to the design and construction 45 management account of the centralized 46 services fund of the New York state office	20	DEGLOW AND GONGEDUGETON GUDEDULGTON (GGD)
41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preparation of Plans Purpose 44 For payment to the design and construction 45 management account of the centralized 46 services fund of the New York state office		DESIGN AND CONSTRUCTION SUPERVISION (CCP)
Capital Projects Fund - 30000 Preparation of Plans Purpose 44 For payment to the design and construction management account of the centralized services fund of the New York state office	40	
Capital Projects Fund - 30000 Preparation of Plans Purpose 44 For payment to the design and construction management account of the centralized services fund of the New York state office	11	Canital Projects Funds - Other
Preparation of Plans Purpose 44 For payment to the design and construction 45 management account of the centralized 46 services fund of the New York state office		
44 For payment to the design and construction 45 management account of the centralized 46 services fund of the New York state office		
45 management account of the centralized 46 services fund of the New York state office	43	rieparacion or rians rarpose
45 management account of the centralized 46 services fund of the New York state office	44	For payment to the design and construction
46 services fund of the New York state office		
47 of general services or to the dormitory		



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2021-22

authority for the purpose of preparation

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and review of plans, specifications, esti-2 mates, services, construction management supervision, inspection, studies, 4 appraisals, surveys, testing and environ-5 6 mental impact statements for new and 7 existing projects associated with 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and 12 approval of the director of the budget, 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by 16 the director of the budget, funds from 17 this appropriation may be transferred to the office of mental health and the office 18 of addiction services and supports for 19 20 payment to the dormitory authority of the 21 state of New York for the preparation of plans purpose (51F22130) (81088) 6,000,000 22 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 DASNY-OPWDD Administration Account - 32307 26 Preparation of Plans Purpose 27 For payment to the design and construction management account of the centralized 28 29 services fund of the New York state office 30 of general services or to the dormitory 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 and supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new 37 existing projects associated with the 38 institutional services program and the 39 community services program. Upon the request of the commissioner of the office 40 41 for people with developmental disabilities 42 and the approval of the director of the 43 budget, this appropriation may be trans-44 ferred or suballocated to the dormitory 45 authority of the state of New York. Upon 46 approval by the director of the budget, funds from this appropriation may 47



transferred to the office of mental health

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2021-22

2 3 4 5	supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12130) (81088)
6 7	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
11 12 13 14	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM21MO) (81107)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2020:

6 For acquisition, alterations, improvements, and preservation of vari-7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment of 12 liabilities incurred prior to April 1, 2020 for up to 100 per centum 13 of the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety 19 upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications 20 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including 25 municipal, county, state and federal housing agencies, public bene-26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 42 43 consistent with the requirements of another regulatory agency. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state 47 48 and federal housing agencies, public benefit corporations or author-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 (re. \$38,301,000)

By chapter 54, section 1, of the laws of 2019:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 (re. \$3,675,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 (re. \$3,035,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of projects has been approved by the director of the budget

(510117A4) (37884) ... 21,000,000 (re. \$779,000)

of the net cost of feasibility studies, property options, capital

3 By chapter 54, section 1, of the laws of 2014: For acquisition, alterations, improvements, and preservation of vari-4 5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum

renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the mainte-

nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications

and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care

providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not

currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabili-

ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New

32 22,910,000 (re. \$94,000)

33 Capital Projects Funds - Other

34 Mental Hygiene Facilities Capital Improvement Fund

35 OPWDD-State Facilities Account - 32310

36 Infrastructure Purpose

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37 By chapter 54, section 1, of the laws of 2020:

38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 41 42 costs related to this purpose. For state aid, to municipalities and 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2020 for up to 100 per centum 45 of the net cost of feasibility studies, property options, capital 46 renovations, acquisition of property, construction, rehabilitation 47 and capital costs incidental and appurtenant to facilities required



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) 15,000,000 (re. \$15,000,000)

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety



⁴⁶ By chapter 54, section 1, of the laws of 2019:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 the budget (510219A4) (37884) (re. \$11,500,000)

By chapter 54, section 1, of the laws of 2018:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with



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1 developmental disabilities and approval by the director of the budg-2 et, the funds appropriated herein may be suballocated or transferred 3 to any public housing agencies, including municipal, county, state 4 or federal agencies, public benefit corporations or authorities, or 5 private corporations for the purposes stated above, provided, howev-6 er, that no expenditures may be made from this appropriation until a 7 comprehensive plan of projects has been approved by the director of 8 the budget (510218A4) (37884) 9 15,000,000 (re. \$15,000,000)

10 By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, includbut not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of support-



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48 49 ive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 (re. \$11,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals



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with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 (re. \$186,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects



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3 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Preparation of Plans Purpose

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7 By chapter 54, section 1, of the laws of 2020:

8 For payment to the design and construction management account of the 9 centralized services fund of the New York state office of general 10 services or to the dormitory authority for the purpose of prepara-11 tion and review of plans, specifications, estimates, services, 12 construction management and supervision, inspection, studies, 13 appraisals, surveys, testing and environmental impact statements for 14 new and existing projects associated with the community services and 15 institutional services programs. Upon the request of the commission-16 er of the office for people with developmental disabilities and the 17 approval of the director of the budget, this appropriation may be 18 transferred or suballocated to the dormitory authority of the state 19 of New York. Upon approval by the director of the budget, funds from 20 this appropriation may be transferred to the office of mental health 21 and the office of addiction services and supports for payment to the 22 dormitory authority of the state of New York for the preparation of 23 plans purpose (51F22030) (81088) ... 6,000,000 (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissionof the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 (re. \$1,713,000)

42 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

44 For payment to the design and construction management account of the 45 centralized services fund of the New York state office of general



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 services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 (re. \$5,744,000)

15 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 (re. \$1,167,000)

33 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in



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accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.



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1 Notwithstanding the provisions of any general or special law, the 2 facilities development corporation may assign to the New York State 3 Medical Care Facilities Finance Agency all or any portion of the 4 moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is 5 6 insufficient to cover the losses, upon notification from the facili-7 ties development corporation, the director of the budget shall 8 submit a request for additional appropriations to cover the addi-9 tional losses. Upon approval by the director of the budget, funds 10 from this appropriation may be transferred to the office of mental 11 health and the office of addiction services and supports for payment 12 to the dormitory authority of the state of New York for the prepara-13 tion of plans purpose (51WC1330) (81094) 14 2,000,000 (re. \$2,000,000)

15 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

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48 49 For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental



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- 1 health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the prepara-2 tion of plans purpose (51WC1230) (81094) 3 4 2,000,000 (re. \$346,000) 5 Capital Projects Funds - Other 6 Mental Hygiene Facilities Capital Improvement Fund 7 DASNY-OPWDD Administration Account - 32307 8 Preparation of Plans Purpose 9 By chapter 54, section 1, of the laws of 2020: 10 For payment to the design and construction management account of the 11 centralized services fund of the New York state office of general 12 services or to the dormitory authority for the purpose of prepara-13 tion and review of plans, specifications, estimates, services, 14 construction management and supervision, inspection, studies, 15 appraisals, surveys, testing and environmental impact statements for 16 new and existing projects associated with the institutional services 17 program and the community services program. Upon the request of the commissioner of the office for people with developmental disabili-18 19 ties and the approval of the director of the budget, this appropri-20 ation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budg-21 22 et, funds from this appropriation may be transferred to the office 23 of mental health and the office of addiction services and supports 24 for payment to the dormitory authority of the state of New York for 25 the preparation of plans purpose (51F12030) (81088) 26 7,000,000 (re. \$7,000,000) 27 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 28 section 1, of the laws of 2020: 29 For payment to the design and construction management account of the 30 centralized services fund of the New York state office of general 31 services or to the dormitory authority for the purpose of prepara-32 tion and review of plans, specifications, estimates, services, construction management and supervision, 33 inspection, 34 appraisals, surveys, testing and environmental impact statements for 35 new and existing projects associated with the institutional services 36 program and the community services program. Upon the request of the 37 commissioner of the office for people with developmental disabili-38 ties and the approval of the director of the budget, this appropri-39 ation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budg-40 et, funds from this appropriation may be transferred to the office 41 42 of mental health and the office of addiction services and supports 43 for payment to the dormitory authority of the state of New York for 44 the preparation of plans purpose (51F11930) (81088) 45 7,000,000 (re. \$5,569,000)
- 46 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

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1 Capital Projects Funds - Other Capital Projects Fund - 30000 2 Maintenance and Operations Purpose 3 By chapter 54, section 1, of the laws of 2020: 5 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 6 7 (51FM20MO) (81107) ... 41,000,000 (re. \$21,950,000) 8 By chapter 54, section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems 9 10 including personal services, fringe benefits and indirect costs 11 By chapter 54, section 1, of the laws of 2018: 12 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 14 (51FM18MO) (81107) ... 37,000,000 (re. \$246,000) 15 INSTITUTIONAL SERVICES PROGRAM (CCP) 16 17 Capital Projects Funds - Other Capital Projects Fund - 30000 18 Health and Safety Purpose 19 20 By chapter 54, section 1, of the laws of 2013: For alterations and improvements for health and safety projects at 21 22 various facilities. Upon request of the commissioner of the office 23 for people with developmental disabilities and approval by the 24 director of the budget, this appropriation may be transferred to the 25 dormitory authority of the state of New York, provided, however, 26 that no expenditures may be made from this appropriation until a 27 comprehensive plan of projects has been approved by the director of 28 the budget (51H11301) (81078) ... 5,000,000 (re. \$100,000) 29 By chapter 54, section 1, of the laws of 2012: 30 For alterations and improvements for health and safety projects at 31 various facilities. Upon request of the commissioner of the office 32 for people with developmental disabilities and approval by the 33 director of the budget, this appropriation may be transferred to the 34 dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a 35 36 comprehensive plan of projects has been approved by the director of 37 the budget (51H11201) (81078) ... 3,447,000 (re. \$69,000) By chapter 54, section 1, of the laws of 2011: 38 For alterations and improvements for health and safety projects at 39 various facilities. Upon request of the commissioner of the office 40 for people with developmental disabilities and approval by the 41 director of the budget, this appropriation may be transferred to the



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1 2	dormitory authority of the state of New York (51H11101) (81078) 7,700,000
3	By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
4	section 1, of the laws of 2011:
5	For alterations and improvements for health and safety projects at
6	various facilities. Upon request of the commissioner of the office
7	for people with developmental disabilities and approval by the
8	director of the budget, this appropriation may be transferred to the
9	dormitory authority of the state of New York (51H11001) (81078)
10	7,600,000 (re. \$112,000)
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Preservation of Facilities Purpose
14	By chapter 54, section 1, of the laws of 2013:
15	For alterations and improvements for preservation of various facili-
16	ties including rehabilitation projects. This appropriation may be
17	used for the cost of potential claims against contracts awarded by
18	the dormitory authority of the state of New York. Upon request of
19	the commissioner of the office for people with developmental disa-
20 21	bilities and approval by the director of the budget, this appropri- ation may be transferred to the dormitory authority of the state of
22	New York, provided, however, that no expenditures may be made from
23	this appropriation until a comprehensive plan of projects has been
24	approved by the director of the budget (51P11303) (81040)
25	5,100,000 (re. \$199,000)
26	For minor maintenance, preservation and alterations of facilities on
27	the grounds of former developmental centers. Upon request of the
28	commissioner of the office for people with developmental disabili-
29	ties and approval by the director of the budget, this appropriation
30	may be transferred to the dormitory authority of the state of New
31	York, provided, however, that no expenditures may be made from this
32	appropriation until a comprehensive plan of projects has been
33	approved by the director of the budget (51M21303) (37855)
34	5,600,000 (re. \$579,000)
35	By chapter 54, section 1, of the laws of 2012:
36	For alterations and improvements for preservation of various facili-
37	ties including rehabilitation projects. This appropriation may be
38	used for the cost of potential claims against contracts awarded by
39	the dormitory authority of the state of New York. Upon request of
40	the commissioner of the office for people with developmental disa-
41 42	bilities and approval by the director of the budget, this appropri- ation may be transferred to the dormitory authority of the state of
43	New York, provided, however, that no expenditures may be made from
44	this appropriation until a comprehensive plan of projects has been
45	approved by the director of the budget (51P11203) (81040)
46	5,035,000 (re. \$104,000)
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1 For minor maintenance, preservation and alterations of facilities on 2 the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabili-3 4 ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New 5 6 York, provided, however, that no expenditures may be made from this 7 appropriation until a comprehensive plan of projects has been 8 approved by the director of the budget (51M21203) (37855) 9 5,400,000 (re. \$62,000) 10 By chapter 54, section 1, of the laws of 2011: 11 For alterations and improvements for preservation of various facili-12 ties including rehabilitation projects. This appropriation may be 13 used for the cost of potential claims against contracts awarded by 14 the dormitory authority of the state of New York. Upon request of 15 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-16 17 ation may be transferred to the dormitory authority of the state of 18 New York (51P11103) (81040) ... 4,835,000 (re. \$4,000) 19 For minor maintenance, preservation and alterations of facilities on 20 the grounds of former developmental centers. Upon request of the 21 commissioner of the office for people with developmental disabili-22 ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New 23 24 York (51M21103) (37855) ... 5,000,000 (re. \$469,000) 25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 26 section 1, of the laws of 2011: 27 For minor maintenance, preservation and alterations of facilities on 28 the grounds of former developmental centers. Upon request of the 29 commissioner of the office for people with developmental disabili-30 ties and approval by the director of the budget, this appropriation 31 may be transferred to the dormitory authority of the state of New 32 York (51M21003) (37855) ... 4,500,000 (re. \$549,000) 33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 34 section 1, of the laws of 2011: 35 For alterations and improvements for preservation of various facili-36 ties including rehabilitation projects. This appropriation may be 37 used for the cost of potential claims against contracts awarded by 38 the dormitory authority of the state of New York. Upon request of 39 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-40 ation may be transferred to the dormitory authority of the state of 41 42 New York (51P10903) (81040) ... 4,420,000 (re. \$1,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be



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1 used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of 2 the commissioner of the office for people with developmental disa-3 4 bilities and approval by the director of the budget, this appropri-5 ation may be transferred to the dormitory authority of the state of 6 New York (51P10803) (81040) ... 7,600,000 (re. \$45,000) 7 Capital Projects Funds - Other 8 Mental Hygiene Facilities Capital Improvement Fund 9 OPWDD-State Facilities Account - 32310 10 Health and Safety Purpose 11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 12 section 1, of the laws of 2018: 13 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 14 15 potential claims against contracts awarded by the dormitory authori-16 ty of the state of New York. Upon request of the commissioner of the 17 office for people with developmental disabilities and approval by 18 the director of the budget, this appropriation may be suballocated 19 or transferred to the dormitory authority of the state of New York, 20 provided, however, that no expenditures may be made from this appro-21 priation until a comprehensive plan of projects has been approved by 22 the director of the budget (51H31301) (81078) 23 42,000,000 (re. \$42,000,000) 24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 25 section 1, of the laws of 2018: 26 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 27 28 potential claims against contracts awarded by the dormitory authori-29 ty of the state of New York. Upon request of the commissioner of the 30 office for people with developmental disabilities and approval by 31 the director of the budget, this appropriation may be suballocated 32 or transferred to the dormitory authority of the state of New York, 33 provided, however, that no expenditures may be made from this appro-34 priation until a comprehensive plan of projects has been approved by 35 the director of the budget (51H31201) (81078) 36 28,830,000 (re. \$25,103,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 37 38 section 1, of the laws of 2018: For alterations and improvements for health and safety projects at 39 40 various facilities. This appropriation may be used for the cost of 41 potential claims against contracts awarded by the dormitory authori-42 ty of the state of New York. Upon request of the commissioner of the 43 office for people with developmental disabilities and approval by 44 the director of the budget, this appropriation may be suballocated 45 or transferred to the dormitory authority of the state of New York (51H31101) (81078) ... 44,855,000 (re. \$30,945,000) 46

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- 1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 2 section 1, of the laws of 2018: 3 For alterations and improvements for health and safety projects at 4 various facilities. This appropriation may be used for the cost of 5 potential claims against contracts awarded by the dormitory authori-6 ty of the state of New York. Upon request of the commissioner of the 7 office for people with developmental disabilities and approval by 8 the director of the budget, this appropriation may be suballocated 9 or transferred to the dormitory authority of the state of New York 10 (51H31001) (81078) ... 40,500,000 (re. \$10,133,000) 11 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 12 section 1, of the laws of 2018: 13 For alterations and improvements for health and safety projects at 14 various facilities. This appropriation may be used for the cost of 15 potential claims against contracts awarded by the dormitory authori-16 ty of the state of New York. Upon request of the commissioner of the 17 office for people with developmental disabilities and approval by 18 the director of the budget, this appropriation may be suballocated 19 or transferred to the dormitory authority of the state of New York 20 (51H30801) (81078) ... 33,200,000 (re. \$8,100,000) 21 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 22 section 1, of the laws of 2018: 23 For alterations and improvements for health and safety projects at 24 various facilities. This appropriation may be used for the cost of 25 potential claims against contracts awarded by the dormitory authori-26 ty of the state of New York. Upon request of the commissioner of the 27 office for people with developmental disabilities and approval by 28 the director of the budget, this appropriation may be suballocated 29 or transferred to the dormitory authority of the state of New York 30 (51H30701) (81078) ... 32,290,000 (re. \$5,013,000) 31 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 32 section 1, of the laws of 2018: 33 For alterations and improvements for health and safety projects at 34 various facilities. This appropriation may be used for the cost of 35 potential claims against contracts awarded by the dormitory authori-36 ty of the state of New York. Upon request of the commissioner of the 37 office for people with developmental disabilities and approval by 38 the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York 39 40 (51H30601) (81078) ... 32,143,000 (re. \$276,000)
- 41 NON-BONDABLE PROJECTS (CCP)
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Non-Bondable Purpose



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By chapter 54, section 1, of the laws of 2014: 1 For transfer to the mental hygiene capital improvement fund for 2 3 reimbursement of non-bondable costs of projects authorized by appro-4 priations or reappropriations funded from the mental hygiene capital 5 improvement fund including liabilities incurred prior to April 1, 6 2014 or for payment to the dormitory authority of the state of New 7 York for defeasance of bonds. Upon request of the commissioner of 8 the office for people with developmental disabilities and approval 9 by the director of the budget, this appropriation may be transferred 10 to the dormitory authority of the state of New York (51FL14NB) 11 12 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Administration Purpose By chapter 54, section 1, of the laws of 2013: 16 17 For payment of personal service and non-personal service costs related 18 to the administration of capital projects for new and reappropriated 19 appropriations. Upon request of the commissioner of the office for 20 people with developmental disabilities and approval by the director 21 of the budget, this appropriation may be transferred to the dormito-22 authority of the state of New York, provided, however, that no 23 expenditures may be made from this appropriation until a comprehen-24 sive plan of projects has been approved by the director of the budg-25 et (51A113C1) (37856) ... 3,250,000 (re. \$244,000) 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 New Facilities Purpose 29 By chapter 54, section 1, of the laws of 2013: For alterations and improvements of sites leased for state-operated 30 31 programs, and for the purchase of furniture and equipment for state-32 operated programs. Upon request of the commissioner of the office 33 for people with developmental disabilities and approval by the 34 director of the budget, this appropriation may be transferred to the 35 dormitory authority of the state of New York, provided, however, 36 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 37 38 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,694,000) 39 By chapter 54, section 1, of the laws of 2012: 40 For alterations and improvements of sites leased for state-operated 41 programs, and for the purchase of furniture and equipment for state-42 operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the 43

director of the budget, this appropriation may be transferred to the

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- 1 dormitory authority of the state of New York, provided, however, 2 that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of 3
- 4 the budget (51L11207) (37858) ... 4,600,000 (re. \$1,697,000)
- 5 Capital Projects Funds - Other
- 6 Mental Hygiene Facilities Capital Improvement Fund
- 7 OPWDD-State Facilities Account - 32310
- 8 Fire Safety Purpose

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- 9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 10 section 1, of the laws of 2018:
- 11 For alterations and improvements for fire safety and life safety 12 upgrades of state-owned community residential and day program facil-13 ities for persons with developmental disabilities. Upon request of 14 the commissioner of the office for people with developmental disa-15 bilities and approval by the director of the budget, this appropri-16 ation may be suballocated or transferred to the dormitory authority 17 of the state of New York, provided, however, that no expenditures 18 may be made from this appropriation until a comprehensive plan of 19 projects has been approved by the director of the budget (51FS13F3)
- By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 21 22 section 1, of the laws of 2018:

(37880) ... 16,000,000 (re. \$13,667,000)

- 23 For alterations and improvements for fire safety and life safety 24 upgrades of state-owned community residential and day program facil-25 ities for persons with developmental disabilities. Upon request of 26 the commissioner of the office for people with developmental disa-27 bilities and approval by the director of the budget, this appropri-28 ation may be suballocated or transferred to the dormitory authority 29 of the state of New York, provided, however, that no expenditures 30 may be made from this appropriation until a comprehensive plan of 31 projects has been approved by the director of the budget (51FS12F3) 32 (37880) ... 24,500,000 (re. \$8,477,000)
- 33 Capital Projects Funds - Other
- 34 Mental Hygiene Facilities Capital Improvement Fund
- 35 OPWDD-State Facilities Account - 32310
- 36 New Facilities Purpose
- By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 37 38
- section 1, of the laws of 2018: 39 For the acquisition and alterations and improvements of property to be
- 40 as state-operated community residential facilities. Upon
- request of the commissioner of the office for people with develop-41
- 42 mental disabilities and approval by the director of the budget, this
- 43 appropriation may be suballocated or transferred to the dormitory 44 authority of the state of New York. Upon request of the commissioner
- of the office for people with developmental disabilities, and 45

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1
       approval by the director of the budget, this appropriation may be
2
       used for the acquisition and alterations and improvements of proper-
       ty to be used as not-for-profit facilities licensed pursuant to
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4
       articles 16 and 41 of the mental hygiene law (51R11107) (37858)
5
       31,000,000 ..... (re. $31,000,000)
6
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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       section 1, of the laws of 2018:
8
     For the acquisition and alterations and improvements of property to be
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       used as state-operated community residential facilities.
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       request of the commissioner of the office for people with develop-
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       mental disabilities and approval by the director of the budget, this
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       appropriation may be suballocated or transferred to the dormitory
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       authority of the state of New York. Upon request of the commissioner
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       of the office for people with developmental disabilities, and
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       approval by the director of the budget, this appropriation may be
       used for the acquisition and alterations and improvements of proper-
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       ty to be used as not-for-profit facilities licensed pursuant to
18
       articles 16 and 41 of the mental hygiene law (51R11007) (37858)
19
       28,325,000 ..... (re. $28,325,000)
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   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
21
       section 1, of the laws of 2018:
22
     For the acquisition and alterations and improvements of property to be
23
              as state-operated community residential facilities. Upon
24
       request of the commissioner of the office for people with develop-
25
       mental disabilities and approval by the director of the budget, this
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       appropriation may be suballocated or transferred to the dormitory
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       authority of the state of New York. Upon request of the commissioner
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       of the office for people with developmental disabilities, and
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       approval by the director of the budget, this appropriation may be
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       used for the acquisition and alterations and improvements of proper-
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       ty to be used as not-for-profit facilities licensed pursuant to
32
       articles 16 and 41 of the mental hygiene law (51R10907) (37858) ...
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       14,675,000 ..... (re. $3,797,000)
34
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
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       section 1, of the laws of 2018:
36
     For the acquisition and alterations and improvements of property to be
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       used as state-operated community residential facilities.
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       request of the commissioner of the office for people with develop-
       mental disabilities and approval by the director of the budget, this
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       appropriation may be suballocated or transferred to the dormitory
       authority of the state of New York. Upon request of the commissioner
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42
       of the office for people with developmental disabilities, and
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       approval by the director of the budget, this appropriation may be
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       used for the acquisition and alterations and improvements of proper-
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       ty to be used as not-for-profit facilities licensed pursuant to
       articles 16 and 41 of the mental hygiene law (51R10807) (37858) ...
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       24,575,000 ..... (re. $4,846,000)
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- 1 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 2 OPWDD-State Facilities Account - 32310 3 4 Preservation of Facilities Purpose 5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 6 section 1, of the laws of 2018: 7 For renovation and minor rehabilitation and improvements of state-8 owned community residential and day program facilities for persons 9 with developmental disabilities. Upon request of the commissioner of 10 the office for people with developmental disabilities and approval 11 by the director of the budget, this appropriation may be suballo-12 cated or transferred to the dormitory authority of the state of New 13 York, provided, however, that no expenditures may be made from this 14 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) 15 16 1,000,000 (re. \$1,000,000) 17 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 18 section 1, of the laws of 2018: 19 For renovation and minor rehabilitation and improvements of state-20 owned community residential and day program facilities for persons 21 with developmental disabilities. Upon request of the commissioner of 22 the office for people with developmental disabilities and approval 23 by the director of the budget, this appropriation may be suballo-24 cated or transferred to the dormitory authority of the state of New 25 York, provided, however, that no expenditures may be made from this 26 appropriation until a comprehensive plan of projects has been 27 approved by the director of the budget (51PR1203) (37857) 28 29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 30 section 1, of the laws of 2018: 31 For renovation and minor rehabilitation and improvements of state-32 owned community residential and day program facilities for persons 33 with developmental disabilities. Upon request of the commissioner of 34 the office for people with developmental disabilities and approval 35 by the director of the budget, this appropriation may be suballo-36 cated or transferred to the dormitory authority of the state of New 37 York (51PR1103) (37857) ... 1,000,000 (re. \$297,000) 38 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 39 section 1, of the laws of 2018: 40 For renovation and minor rehabilitation and improvements of state-41
- For renovation and minor rehabilitation and improvements of stateowned community residential and day program facilities for persons
 with developmental disabilities. Upon request of the commissioner of
 the office for people with developmental disabilities and approval
 by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New
 York (51PR1003) (37857) ... 1,000,000 (re. \$123,000)

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By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 1 section 1, of the laws of 2018: 2 3 For renovation and minor rehabilitation and improvements of state-4 owned community residential and day program facilities for persons 5 with developmental disabilities. Upon request of the commissioner of 6 the office for people with developmental disabilities and approval 7 by the director of the budget, this appropriation may be suballo-8 cated or transferred to the dormitory authority of the state of New 9 York (51PR0903) (37857) ... 1,000,000 (re. \$17,000) 10 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 11 section 1, of the laws of 2018: 12 For renovation and minor rehabilitation and improvements of state-13 owned community residential and day program facilities for persons 14 with developmental disabilities. Upon request of the commissioner of

the office for people with developmental disabilities and approval

by the director of the budget, this appropriation may be suballo-

cated or transferred to the dormitory authority of the state of New

York (51PR0803) (37857) ... 1,000,000 (re. \$123,000)

- 19 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)
- 20 Capital Projects Funds Other
- 21 Capital Projects Fund 30000
- 22 New Facilities Purpose

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- 23 By chapter 54, section 1, of the laws of 2013:
- 24 For state aid, to municipalities and other public and not-forprofit 25 agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibil-26 27 ity studies, property options, capital renovations, acquisition of 28 property, construction, rehabilitation and capital costs incidental 29 and appurtenant to facilities required to be licensed pursuant to 30 article 16, as defined in the mental hygiene law, and for services 31 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 32 33 community residential facilities, certified family care homes and 34 private residences, as a loan and/or grant to family care providers, 35 for payment to other state and federal housing agencies, private 36 corporations and for capital development of residential housing or 37 day program alternatives not currently defined in the mental hygiene 38 law, provided, however, that no expenditures may be made from this 39 appropriation until a comprehensive plan of projects has been 40 approved by the director of the budget (51B11307) (37860) 41 5,900,000 (re. \$5,900,000)
- 42 By chapter 54, section 1, of the laws of 2012:
- For state aid, to municipalities and other public and not-forprofit agencies, including the payment of liabilities incurred prior to
- 45 April 1, 2012 for up to 100 per centum of the net cost of feasibil-



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1 ity studies, property options, capital renovations, acquisition of 2 property, construction, rehabilitation and capital costs incidental 3 and appurtenant to facilities required to be licensed pursuant to 4 article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive 5 6 technology services at voluntary not-for-profit provider operated 7 community residential facilities, certified family care homes and 8 private residences, as a loan and/or grant to family care providers, 9 for payment to other state and federal housing agencies, private 10 corporations and for capital development of residential housing or 11 day program alternatives not currently defined in the mental hygiene 12 law, provided, however, that no expenditures may be made from this 13 appropriation until a comprehensive plan of projects has been 14 approved by the director of the budget (51B11207) (37860) 15 5,740,000 (re. \$5,740,000) By chapter 54, section 1, of the laws of 2011: 16 For state aid, to municipalities and other public and not-for-profit 17 18 agencies, including the payment of liabilities incurred prior to 19 April 1, 2011 for up to 100 per centum of the net cost of feasibil-20 ity studies, property options, capital renovations, acquisition of 21 property, construction, rehabilitation and capital costs incidental 22 and appurtenant to facilities required to be licensed pursuant to 23 article 16, as defined in the mental hygiene law, and for services 24 and expenses related to environmental modifications and adaptive 25 technology services at voluntary not-for-profit provider operated 26 community residential facilities, certified family care homes and 27 private residences, as a loan and/or grant to family care providers, 28 for payment to other state and federal housing agencies, private 29 corporations and for capital development of residential housing or 30 day program alternatives not currently defined in the mental hygiene 31 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000) 32 Capital Projects Funds - Other 33 Capital Projects Fund - 30000 34 Preservation of Facilities Purpose 35 By chapter 54, section 1, of the laws of 2013: 36 For state aid, to municipalities and other public and not-forprofit 37 agencies, including the payment of liabilities incurred prior to 38 April 1, 2013, for up to 100 per centum of the net cost of services 39 and expenses related to the maintenance and improvement inclusive of 40 fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, 41 42 provided, however, that no expenditures may be made from this appro-43 priation until a comprehensive plan of projects has been approved by 44 the director of the budget (51201303) (37859)

46 By chapter 54, section 1, of the laws of 2012:

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5,000,000 (re. \$5,000,000)

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1 For state aid, to municipalities and other public and not-for-profit 2 agencies, including the payment of liabilities incurred prior to 3 April 1, 2012, for up to 100 per centum of the net cost of services 4 and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit 5 6 provider operated community residential and day service programs, 7 provided, however, that no expenditures may be made from this appro-8 priation until a comprehensive plan of projects has been approved by 9 the director of the budget (51201203) (37859) 10 5,000,000 (re. \$638,000)

- 11 Capital Projects Funds Other
- 12 Mental Hygiene Facilities Capital Improvement Fund
- 13 OPWDD-Community Facilities Account 32304
- 14 Community Facilities Purpose

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15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

17 For the comprehensive construction programs, purposes and projects as 18 herein specified, and for departmental administrative costs related 19 thereto, consistent with section 41.34 of the mental hygiene law, 20 and for the acquisition of property, construction and rehabiliation, 21 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 22 23 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 24 25 approved by the commissioner of the office for people with develop-26 mental disabilities, pursuant to article 41 of the mental hygiene 27 law and for management fees associated with voluntary not-for-profit 28 operated projects to be financed through dormitory authority of the 29 state of New York bonds, provided, however, that no expenditures may 30 be made from this appropriation until a comprehensive plan of 31 projects has been approved by the director of the budget. Upon 32 request of the commissioner of the office for people with develop-33 mental disabilities and approval by the director of the budget, this 34 appropriation may be suballocated or transferred to the dormitory 35 authority of the state of New York (513213H2) (37861) 36 7,400,000 (re. \$7,400,000)

37 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-



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12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

31 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated



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or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

- 3 Capital Projects Funds Other
- 4 Mental Hygiene Facilities Capital Improvement Fund
- 5 OPWDD-Community Facilities Account 32304
- 6 Fire Safety Purpose

7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

9 For the comprehensive construction programs, purposes and projects as 10 herein specified, and for departmental administrative costs related 11 thereto, consistent with section 41.34 of the mental hygiene law, 12 and for alterations and improvements for fire safety and life safety 13 upgrades of article 16 community mental retardation facilities and 14 associated programs and facilities and under the auspice of munici-15 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-16 17 mental disabilities, pursuant to article 41 of the mental hygiene 18 law and for management fees associated with voluntary not-for-profit 19 operated projects to be financed through dormitory authority of the 20 state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of 21 projects has been approved by the director of the budget. Upon 22 23 request of the commissioner of the office for people with develop-24 mental disabilities and approval by the director of the budget, this 25 appropriation may be suballocated or transferred to the dormitory 26 authority of the state of New York (51FV13F3) (37881) 27 30,000,000 (re. \$30,000,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

30 For the comprehensive construction programs, purposes and projects as 31 herein specified, and for departmental administrative costs related 32 thereto, consistent with section 41.34 of the mental hygiene law, 33 and for alterations and improvements for fire safety and life safety 34 upgrades of article 16 community mental retardation facilities and 35 associated programs and facilities and under the auspice of munici-36 palities and other public and not-for-profit private agencies 37 approved by the commissioner of the office for people with develop-38 mental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit 39 40 operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may 41 42 be made from this appropriation until a comprehensive plan of 43 projects has been approved by the director of the budget. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 46



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	authority	of th	e state	of New	York	(51FV12F3)	(37881)	• • • • • • • • • • • • •
2	31,000,000						(re	e. \$31,000,000)



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 10,138,223,000
4 5	All Funds 0 10,138,223,000
6	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
7	Capital Projects Funds - Other
8 9	Capital Projects Fund - 30000 Mass Transit Purpose
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2020: For the costs of the metropolitan transportation authority's 2020-2024 capital program including an amount set aside subject to a memorandum of understanding pursuant to section 13 of subpart B of part ZZZ of chapter 59 of the laws of 2019. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT) (43812)
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW19MT) (43809)
42 43 44 45 46	By chapter 54, section 1, of the laws of 2018: For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	program. Funds appropriated herein shall be made available in the
2	event that the state elects to meet its commitment through direct
3	payments (26JW18MT) (43809)
4	1,467,200,000 (re. \$1,467,200,000)
5	By chapter 54, section 1, of the laws of 2017:
6	For the costs of the metropolitan transportation authority's 2015-2019
7	capital program, pursuant to chapter 54 of the laws of 2016 regard-
8	ing the commitment of the state of New York to fund, over a multi-
9	year period, \$7,336,000,000 of capital costs related to such
10	program. Funds appropriated herein shall be made available in the
11	event that the state elects to meet its commitment through direct
12	payments (26JW17MT) (43809)
13	1,467,200,000 (re. \$1,467,200,000)
14	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
15	section 1, of the laws of 2017:
16	For the costs of the metropolitan transportation authority's 2015-2019
17	capital program, pursuant to chapter 54 of the laws of 2016 regard-
18	ing the commitment of the state of New York to fund, over a multi-
19	year period, \$7,336,000,000 of capital costs related to such
20	program. Funds appropriated herein shall be made available in the
21	event that the state elects to meet its commitment through direct
22	payments (26JW16MT) (43809)
23	2,934,400,000 (re. \$2,214,767,000)
24	Capital Projects Funds - Other
25	Capital Projects Fund - 30000
26	Mass Transportation and Rail Freight Purpose
27	TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY
28	The appropriation made by chapter 314, section 30, of the laws of 1981,
29	as amended by chapter 54, section 1, of the laws of 2020, is hereby
30	amended and reappropriated to read:
31	Advance for: The sum of thirty-six million dollars (\$36,000,000), or
32	so much thereof as may be necessary, is hereby appropriated as an
33	advance from the capital projects fund to the Triborough bridge and
34	tunnel authority for replacements of the authority's insurance

reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time

reserve and operating contingency reserve for the period beginning

April 1, [2020] 2021 and ending March 31, [2021] 2022. The advance

appropriation shall be made available and paid only if the Tribor-

ough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the



METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

6 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

- 7 Capital Projects Funds Other
- 8 Capital Projects Fund Rebuild and Renew New York (Bondable) 30000
- 9 Mass Transit Purpose
- 10 By chapter 55, section 1, of the laws of 2009:

11 For the costs, pursuant to the provisions of the rebuild and renew New 12 York transportation bond act of 2005 and section 1270-f of the 13 public authorities law, of capital projects to be reimbursed from 14 bond fund proceeds for the planning and design, acquisition, 15 construction, reconstruction, replacement, improvement, recondition-16 ing, rehabilitation and preservation, including the acquisition of 17 real property and interests therein required or expected to be 18 required in connection therewith, of urban and commuter passenger, 19 freight rail, omnibus, mass transit and rapid transit systems, 20 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 21 22 by the metropolitan transportation authority capital program review 23 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

24 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New 25 26 York transportation bond act of 2005 and section 1270-f of the 27 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 28 29 construction, reconstruction, replacement, improvement, recondition-30 ing, rehabilitation and preservation, including the acquisition of 31 real property and interests therein required or expected to be 32 required in connection therewith, of urban and commuter passenger, 33 freight rail, omnibus, mass transit and rapid transit systems, 34 facilities and equipment, including acquisition, which are capital 35 elements set forth in the 2005-2009 capital program plans approved 36 by the metropolitan transportation authority capital program review 37 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)

38 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 39 York transportation bond act of 2005 and section 1270-f of the 40 public authorities law, of capital projects to be reimbursed from 41 42 bond fund proceeds for the planning and design, acquisition, 43 construction, reconstruction, replacement, improvement, recondition-44 ing, rehabilitation and preservation, including the acquisition of 45 real property and interests therein required or expected to be 46 required in connection therewith, of urban and commuter passenger, 47 freight rail, omnibus, mass transit and rapid transit systems,



METROPOLITAN TRANSPORTATION AUTHORITY

1	facilities and equipment, including acquisition, which are capital
2	elements set forth in the 2005-2009 capital program plans approved
3	by the metropolitan transportation authority capital program review
4	board (26BA07MT) (43805) 352,000,000 (re. \$456,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9	Capital Projects Funds - Other 32,200,000 139,704,000 Capital Projects Funds - Federal 33,000,000 266,699,000 All Funds 65,200,000 406,403,000
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
15 16 17 18	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07SP2103) (38709)
19 20	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
24 25 26 27 28 29 30 31 32	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM21MO) (81107)
33 34 35 36	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	<pre>funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (07MF21MO) (81107)</pre>
5 6	MAINTENANCE AND IMPROVEMENTS (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
10 11 12 13	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07MB2103) (81010)
14 15 16 17	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
18 19 20 21	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07F02103) (81010)



DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-2

1	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	New Facilities Purpose
-	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0
5	By chapter 54, section 1, of the laws of 2020:
6	For the cost of studies, site acquisitions, planning, design,
7	construction, reconstruction, renovation, and equipment related to
8	the development of federal military and state organized militia
9	facilities including related departmental administrative costs
10	incurred prior to April 1, 2020 (07SN2007) (81089)
11	3,000,000 (re. \$3,000,000)
12	By chapter 54, section 1, of the laws of 2019:
13	For the cost of studies, site acquisitions, planning, design,
14	construction, reconstruction, renovation, and equipment related to
15	the development of federal military and state organized militia
16	facilities including related departmental administrative costs
17	incurred prior to April 1, 2019 (07SN1907) (81089)
18	3,000,000 (re. \$941,000)
19	By chapter 54, section 1, of the laws of 2015:
20	For the cost of studies, site acquisitions, planning, design,
21	construction, reconstruction, renovation, and equipment related to
22	the development of federal military and state organized militia
23	facilities including related departmental administrative costs
24	incurred prior to April 1, 2015 (07SN1507) (81089)
25	1,000,000 (re. \$296,000)
26	By chapter 54, section 1, of the laws of 2013:
27	For the cost of studies, site acquisitions, planning, design,
28	construction, reconstruction, renovation, and equipment related to
29	the development of federal military and state organized militia
30	facilities including related departmental administrative costs
31	incurred prior to April 1, 2013 (07SN1307) (81089)
32	2,200,000 (re. \$125,000)
22	Py ghapter 54 gogtien 1 of the laws of 2012.
33 34	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design,
35	construction, reconstruction, renovation, and equipment related to
36	the development of federal military and state organized militia
37	facilities including related departmental administrative costs
38	incurred prior to April 1, 2012 (07SN1207) (81089)
39	3,200,000 (re. \$430,000)
2,5	-,, του ······· (±ο. φ±ου, σου)
40	Capital Projects Funds - Other
41	Capital Projects Fund - 30000
42	Preservation of Facilities Purpose



43 By chapter 54, section 1, of the laws of 2020:

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07SP2003) (38709) 10,200,000 (re. \$7,115,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709) 10,200,000 (re. \$3,154,000)
8 9 10 11	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) 13,200,000 (re. \$2,341,000)
12 13 14 15	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (070B1703) (81109) 3,000,000
16 17 18 19	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) (38709) 6,000,000
20 21 22 23	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) 2,000,000
24 25 26 27	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) (38709) 5,000,000
28 29 30 31	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) (38709) 3,000,000
32 33 34 35	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Military Museum Account Program Improvement/Change Purpose
36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2020: Alterations and improvements including design and related departmental administrative costs for program improvement or program change of the New York state military museum and veterans research center, through the use of donated funds (07MM2008)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Federal Capital Projects Fund DMNA Federal Capital Account - 31365 New Facilities Purpose
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2018: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089)
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2017: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089)
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089)
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) (81089)
32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) (81089)
39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) (81089)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) (81089)
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2011: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) (81089)
15 16 17 18	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
19 20 21 22	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) 3,000,000
23 24 25 26	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503) (38709) 3,000,000
27 28 29 30	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FP1403) (38709) 5,000,000
31 32 33 34	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303) (38709) 3,000,000
35 36 37 38	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) (38709) 3,000,000
39 40 41 42	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) (38709) 3,000,000
43	By chapter 50, section 1, of the laws of 2010:

DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) (38709) 3,000,000
4 5 6 7	By chapter 50, section 1, of the laws of 2009: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) (38709) 3,000,000
8	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM20MO) (81107)
19 20 21 22	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF20MO) (81107)
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107)
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF18MO) (81107)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1	MAINTENANCE AND [IMPROVEMENT] <u>IMPROVEMENTS</u> (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	New Facilities Purpose
5	By chapter 54, section 1, of the laws of 2015:
6	For the cost of studies, site acquisitions, planning, design,
7 8	construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia
9	facilities including related departmental administrative costs
10	incurred prior to April 1, 2015 (07SF1507) (81025)
11	7,000,000 (re. \$6,916,000)
12	By chapter 54, section 1, of the laws of 2013:
13	For the cost of studies, site acquisitions, planning, design,
14	construction, reconstruction, renovation, and equipment related to
15 16	the development of federal military and state organized militia facilities including related departmental administrative costs
17	incurred prior to April 1, 2013 (07SF1307) (81025)
18	1,000,000 (re. \$404,000)
19	By chapter 54, section 1, of the laws of 2012:
20	For the cost of studies, site acquisitions, planning, design,
21	construction, reconstruction, renovation, and equipment related to
22	the development of federal military and state organized militia
23 24	facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025)
25	11,000,000 (re. \$1,774,000)
26	By chapter 50, section 1, of the laws of 2006:
27	For the cost of studies, site acquisitions, planning, design,
28	construction, reconstruction, renovation, and equipment related to
29	the development of federal military and state organized militia
30 31	facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) (81025)
32	3,500,000 (re. \$3,000)
33	Capital Projects Funds - Other
34	Capital Projects Fund - 30000
35	Preservation of Facilities Purpose
36	By chapter 54, section 1, of the laws of 2020:
37	Alterations and improvements for the preservation of facilities
38 39	including liabilities incurred prior to April 1, 2020 (07MB2003) (81010) 25,000,000 (re. \$24,999,000)
40	By chapter 54, section 1, of the laws of 2019:
41	Alterations and improvements for the preservation of facilities
42	including liabilities incurred prior to April 1, 2019 (07MB1903)
43	(81010) 25,000,000 (re. \$18,566,000)



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) 20,000,000
5 6 7 8	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) 17,000,000 (re. \$4,673,000)
9 10 11 12	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07S01603) (81010) 7,200,000
13 14 15 16	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) (81010) 3,200,000
17 18 19 20	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07S01403) (81010) 6,200,000
21 22 23 24	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303) (81010) 7,000,000
25 26 27 28	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) (81010) 7,000,000
29 30 31 32	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SO1103) (81010) 7,000,000
33 34 35 36	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SO1003) (81010) 7,000,000
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
40 41 42	By chapter 54, section 1, of the laws of 2020: For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of



DIVISION OF MILITARY AND NAVAL AFFAIRS

1	federal military and state organized militia facilities including
2 3	related departmental administrative costs incurred prior to April 1, 2020 (07JA2008) 40,000,000 (re. \$39,821,000)
4	Capital Projects Funds - Federal
5	Federal Capital Projects Fund
6	DMNA Federal Capital Account - 31365
7	New Facilities Purpose
8	By chapter 55, section 1, of the laws of 2016:
9	For the cost of studies, site acquisitions, planning, design,
10	construction, reconstruction, renovation, and equipment related to
11	the development of federal military and state organized militia
12	facilities including related departmental administrative costs
13	incurred prior to April 1, 2016 (07FF1607) (81025)
14	10,000,000 (re. \$10,000,000)
15	By chapter 54, section 1, of the laws of 2015:
16	For the cost of studies, site acquisitions, planning, design,
17	construction, reconstruction, renovation, and equipment related to
18	the development of federal military and state organized militia
19	facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FF1507) (81025)
20 21	14,000,000 (re. \$14,000,000)
21	14,000,000 (Ie. #14,000,000)
22	By chapter 54, section 1, of the laws of 2014:
23	For the cost of studies, site acquisitions, planning, design,
24	construction, reconstruction, renovation, and equipment related to
25	the development of federal military and state organized militia
26 27	facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407) (81025)
28	3,800,000
20	3,000,000 (Ie. \pi_350,000)
29	By chapter 54, section 1, of the laws of 2013:
30	For the cost of studies, site acquisitions, planning, design,
31	construction, reconstruction, renovation, and equipment related to
32	the development of federal military and state organized militia
33 34	facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) (81025)
3 4 35	2,800,000 (re. \$190,000)
,,	2,000,000 (re. \$150,000)
36	By chapter 54, section 1, of the laws of 2012:
37	For the cost of studies, site acquisitions, planning, design,
38	construction, reconstruction, renovation, and equipment related to
39	the development of federal military and state organized militia
40	facilities including related departmental administrative costs
41	incurred prior to April 1, 2012 (07F11207) (81025)
42	56,000,000 (re. \$629,000)
43	By chapter 54, section 1, of the laws of 2011:
44	For the cost of studies, site acquisitions, planning, design,
45	construction, reconstruction, renovation, and equipment related to



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) (81025)
5 6 7 8 9 10 11	By chapter 50, section 1, of the laws of 2008: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) (81025)
12 13 14 15	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose
16 17 18 19	By chapter 54, section 1, of the laws of 2020: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07F02003) (81010) 26,000,000
20 21 22 23	By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07F01903) (81010) 26,000,000
24 25 26 27	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07F01803) (81010) 18,000,000
28 29 30 31	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07F01703) (81010) 18,000,000 (re. \$5,426,000)
32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603) (81010) 12,000,000
41 42 43 44	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07F01503) (81010) 7,000,000



DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07F01403) (81010) 12,600,000 (re. \$2,385,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07F01303) (81010) 12,600,000 (re. \$1,692,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07F01203) (81010) 12,600,000 (re. \$1,520,000)
13 14 15 16	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07F01103) (81010) 12,600,000
17 18 19 20	By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07F01003) (81010) 12,600,000
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Program Improvement/Change Purpose
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2020: For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07FJ2008) 100,000,000



DEPARTMENT OF MOTOR VEHICLES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
APPROPRIATIONS REAPPROPRIATIONS
Capital Projects Funds - Other 324,538,000 191,089,000
All Funds
TRANSPORTATION SUPPORT (CCP)
Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose
For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012). Personal service (231121TS) (50000)



DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

TRANSPORTATION SUPPORT (CCP)

```
2
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
3
     Highway and Bridge Capital Account - 30051
4
5
     Transportation Support Purpose
6
   By chapter 54, section 1, of the laws of 2020:
7
     For services and expenses of the department of motor vehicles.
8
     The items shown in the schedule below shall be for projects with a
9
       common purpose and may be interchanged without limitation subject to
10
       the approval of the director of the budget.
11
     Notwithstanding any other provision of law to the contrary, the OGS
12
       Interchange and Transfer Authority and the IT Interchange and Trans-
13
       fer Authority as defined in the 2019-20 state fiscal year state
14
       operations appropriation for the budget division program of the
15
       division of the budget, are deemed fully incorporated herein and a
16
       part of this appropriation as if fully stated (39012).
17
     Personal service (231120TS) (50000) ......
18
       140,692,000 ...... (re. $69,087,000)
19
     92,154,000 ...... (re. $66,387,000)
20
21
     Fringe benefits (231320TS) (60090) ... 84,550,000 .. (re. $43,241,000)
     Indirect costs (231420TS) (58850) ... 4,826,000 ..... (re. $2,959,000)
22
23
   By chapter 54, section 1, of the laws of 2019:
24
     For services and expenses of the department of motor vehicles.
25
     The items shown in the schedule below shall be for projects with a
26
       common purpose and may be interchanged without limitation subject to
27
       the approval of the director of the budget.
28
     Notwithstanding any other provision of law to the contrary, the OGS
29
       Interchange and Transfer Authority and the IT Interchange and Trans-
30
       fer Authority as defined in the 2019-20 state fiscal year state
31
       operations appropriation for the budget division program of the
32
       division of the budget, are deemed fully incorporated herein and a
33
       part of this appropriation as if fully stated (39012).
34
     35
       109,753,000 ..... (re. $1,671,000)
36
     Nonpersonal service (231219TS) (57050) ......
37
       77,190,000 ...... (re. $4,114,000)
38
     Fringe benefits (231319TS) (60090) ... 76,474,000 ... (re. $1,082,000)
39
     Indirect costs (231419TS) (58850) ... 4,108,000 ...... (re. $48,000)
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
40
41
       section 1, of the laws of 2012:
42
     For services and expenses of the department of motor vehicles
43
       (230103TS).
     Maintenance undistributed
44
45
     For services and expenses related to the establishment, operation and
46
       maintenance of stationary offices in any city within the county of
       Monroe with a population of two hundred thousand or more and in any
47
48
       hamlet within the town of Brookhaven within the county of Suffolk
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DEPARTMENT OF MOTOR VEHICLES

1	with a	population	of	not	less	than	seven	thousand	nor	more	than	ten
2	thousar	nd (39012)		2,50	00,000)			(:	re. \$2	2,500	,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 102,500,000 203,702,600
7 8	All Funds
9 10	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 102,500,000
11	Capital Projects Funds - Other
12 13	Capital Projects Fund - 30000 Preservation of Facilities Purpose
13	rieservacion or racificies rurpose
14	The sum of \$10,000,000 is hereby appropri-
15	ated for services and expenses related to
16 17	<pre>maintenance of olympic and ski facilities, including but not limited to energy effi-</pre>
18	ciency projects, lift maintenance, build-
19	ing maintenance and other infrastructure
20	and preventive maintenance projects,
21	including personal service and the payment
22	of liabilities incurred prior to April 1,
23	2021 (20022103) (44704) 10,000,000
24	The sum of \$92,500,000 is hereby appropri-
25 26	ated for services and expenses related to the upgrade, renovation, and modernization
27	of olympic, ski, and other facilities
28	owned and operated by the olympic regional
29	development authority, including personal
30	service and the payment of liabilities
31	incurred prior to April 1, 2021. The
32	availability of funds from this appropri-
33 34	ation shall be subject to the approval of a strategic modernization and investment
3 4	plan by the director of the division of
36	the budget (20012103) (44705) 92,500,000



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

21

4 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2020: The sum of \$10,000,000 is hereby appropriated for services and 6 7 expenses related to maintenance of olympic and ski facilities, 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2020 (20022003) 12 (44704) ... 10,000,000 (re. \$7,100,000) 13 The sum of \$134,500,000 is hereby appropriated for services and 14 expenses related to the upgrade, renovation, and modernization of 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2020. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic modernization and investment plan by the 20 director of the division of the budget (20012003) (44705)

22 By chapter 54, section 1, of the laws of 2019:

The sum of \$70,000,000 is hereby appropriated for services and 23 expenses related to the upgrade, renovation, and modernization of 24 25 olympic, ski, and other facilities owned and operated by the olympic 26 regional development authority, including personal service and the 27 payment of liabilities incurred prior to April 1, 2019. The avail-28 ability of funds from this appropriation shall be subject to the 29 approval of a strategic modernization and investment plan by the 30 director of the division of the budget (20011903) (44705) 31 70,000,000 (re. \$4,000,000)

134,500,000 (re. \$88,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9	Capital Projects Funds - Other 206,900,000 444,684,000 Capital Projects Funds - Federal 20,000,000 50,045,000 All Funds 226,900,000 494,729,000
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 21,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
15 16 17 18	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM21MO) (81107)
19 20	FEDERAL CAPITAL PROJECTS FUND (CCP)
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2103) (39911) 20,000,000
35 36	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 73,400,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49GI2103) (39926)
8 9 10 11	Capital Projects Funds - Other Miscellaneous Capital Projects Fund I Love NY Water Vessel Access Account - 32212 Preservation of Facilities Purpose
12 13 14 15	For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2103) (39926)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose
20 21 22 23	
24 25 26 27	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Miscellaneous CP Resource Account - 32203 Preservation of Facilities Purpose
28 29 30 31 32 33	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49RA2103) (39926)
34 35 36 37	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
38 39 40 41 42	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021 (49RR2103) (39926)
43	Capital Projects Funds - Other



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Miscellaneous Capital Projects Fund
2	Parks and Recreation Resource Account - 32209
3	Preservation of Facilities Purpose
4	For rehabilitation and improvements at vari-
1 5	ous parks and historic sites, including
6	the payment of liabilities incurred prior
7	to April 1, 2021, including suballocation
8	to other state departments and agencies
9	(49NR2103) (39926)
	(
10	Capital Projects Funds - Other
11	State Park Infrastructure Fund
12	State Park Infrastructure Account - 30351
13	Energy Conservation Purpose
14	For energy conservation purposes at various
15 16	parks and historic sites, including personal service and the payment of
17	-
18	
10	2021 (45E02105) (01050)
19	Capital Projects Funds - Other
20	State Park Infrastructure Fund
21	State Park Infrastructure Account - 30351
22	Engineering Services Purpose
0.2	
23	For state park engineering services and
24	expenses, including the preparation of
24 25	expenses, including the preparation of plans and designs; specifications and
24 25 26	expenses, including the preparation of plans and designs; specifications and estimates; construction management and
24 25 26 27	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environ-
24 25 26 27 28	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assess-
24 25 26 27	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks
24 25 26 27 28 29	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assess-
24 25 26 27 28 29 30	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the
24 25 26 27 28 29 30 31	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel
24 25 26 27 28 29 30 31 32 33	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
24 25 26 27 28 29 30 31 32 33	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
24 25 26 27 28 29 30 31 32 33	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
24 25 26 27 28 29 30 31 32 33	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36 37	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490621ES) (39927)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	State Park Infrastructure Account - 30351 Health and Safety Purpose
3 4 5 6 7 8	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49012101)
9	(81028) 4,700,000
10 11	Capital Projects Funds - Other State Park Infrastructure Fund
12	State Park Infrastructure Account - 30351
13	Preservation of Facilities Purpose
14	For alterations, rehabilitation and improve-
15 16	ments of various park facilities and
16 17	historic sites including personal service and the payment of liabilities incurred
18	prior to April 1, 2021, including suballo-
19	cation to other state departments and
20	agencies (49032103) (81010) 27,500,000
21	Capital Projects Funds - Other
22	State Park Infrastructure Fund
23 24	State Park Infrastructure Account - 30351 Preventive Maintenance Purpose
25	For preventive maintenance at various parks
26	and historic sites, including personal
27	services and fringe benefits (49ZZ21PM)
28	(39928) 5,200,000
29 30	NEW YORK WORKS (CCP)
	Capital Projects Funds - Other
32 33	State Park Infrastructure Fund State Park Infrastructure Account - 30351
34	Preservation of Facilities Purpose
35	For services and expenses related to New
36	York Works Infrastructure projects at
37	state parks and historic sites, and for
38 39	the repair, rehabilitation, maintenance
39 40	and improvement of the Empire State Trail, provided that not less than \$2,500,000 is
41	provided to the olympic regional develop-
42	ment authority, including \$500,000 for
43	Belleayre Mountain Ski Center, including
44	but not limited to lift maintenance,



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2021-22

1	building maintenance and other infrastruc-
2	ture and preventive maintenance projects,
3	including personal service and the payment
4	of liabilities incurred prior to April
5	1,2021. All or a portion of the funds
_	

6 appropriated hereby may be suballocated or

7 transferred to any department, agency or

8 public authority (49NY2103) (39944) 112,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM20MO) (81107) 21,000,000 (re. \$12,824,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2019: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM19MO) (81107) 21,000,000 (re. \$869,000)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM18MO) (81107) 22,144,500 (re. \$1,434,000)
18 19 20 21	By chapter 54, section 1, of the laws of 2017: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM17MO) (81107) 21,000,000 (re. \$1,773,000)
22	FEDERAL CAPITAL PROJECTS FUND (CCP)
23 24 25 26	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose
27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2020: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2003) (39911) 20,000,000
35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2019: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) 20,000,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2018: For the federal government's share of the cost to prepare and review 2 3 plans, specifications and estimates, for the acquisition of property 4 and for the construction, expansion and rehabilitation of state 5 facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects 6 subject to the approval of the director of the budget (49FE1803) 7 (39911) ... 20,000,000 (re. \$11,320,000) 9 By chapter 54, section 1, of the laws of 2017: 10 For the federal government's share of the cost to prepare and review 11 plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state 12 facilities for recreation. Portions of this appropriation may be 13 14 suballocated to other state agencies for such eligible projects 15 subject to the approval of the director of the budget (49FE1703) 16 (39911) ... 4,000,000 (re. \$1,051,000) By chapter 55, section 1, of the laws of 2016: 17 18 For the federal government's share of the cost to prepare and review 19 plans, specifications and estimates, for the acquisition of property 20 and for the construction, expansion and rehabilitation of state 21 facilities for recreation. Portions of this appropriation may be 22 suballocated to other state agencies for such eligible projects 23 subject to the approval of the director of the budget (49FE1603) 24 (39911) ... 4,000,000 (re. \$137,000) 25 By chapter 54, section 1, of the laws of 2015: 26 For the federal government's share of the cost to prepare and review 27 plans, specifications and estimates, for the acquisition of property 28 and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be 29 30 suballocated to other state agencies for such eligible projects 31 subject to the approval of the director of the budget (49FE1503) 32 (39911) ... 4,000,000 (re. \$265,000) 33 By chapter 54, section 1, of the laws of 2014: 34 For the federal government's share of the cost to prepare and review 35 plans, specifications and estimates, for the acquisition of property 36 and for the construction, expansion and rehabilitation of state 37 facilities for recreation. Portions of this appropriation may be 38 suballocated to other state agencies for such eligible projects 39 subject to the approval of the director of the budget (49FE1403) 40 (39911) ... 4,000,000 (re. \$89,000) 41 By chapter 54, section 1, of the laws of 2013: 42 For the federal government's share of the cost to prepare and review 43 plans, specifications and estimates, for the acquisition of property 44 and for the construction, expansion and rehabilitation of state 45 facilities for recreation. Portions of this appropriation may be



suballocated to other state agencies for such eligible projects

46

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	subject to the approval of the director of the budget (49FE1303) (39911) 4,000,000
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2012: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203) (39911) 4,000,000
11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2011: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) (39911) 4,000,000
19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2009: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) (39911) 4,000,000
27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2007: For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) (39911) 4,000,000
35	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
36 37 38 39	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose
40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49GI2003) (39926) 24,000,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2019: 1 For alterations, rehabilitation and improvements of various park 2 3 facilities and historic sites, including personal service and the 4 payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) 5 (39926) ... 24,300,000 (re. \$24,300,000) 6 7 By chapter 54, section 1, of the laws of 2018: 8 For alterations, rehabilitation and improvements of various park 9 facilities and historic sites, including personal service and the 10 payment of liabilities incurred prior to April 1, 2018, including 11 suballocation to other state departments and agencies (49GI1803) 12 (39926) ... 24,300,000 (re. \$16,014,000) 13 By chapter 54, section 1, of the laws of 2017: 14 For alterations, rehabilitation and improvements of various park 15 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including 16 17 suballocation to other state departments and agencies (49GI1703) 18 (39926) ... 24,300,000 (re. \$20,344,000) 19 By chapter 55, section 1, of the laws of 2016: 20 For alterations, rehabilitation and improvements of various park 21 facilities and historic sites, including personal service and the 22 payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603) 23 24 (39926) ... 25,000,000 (re. \$14,871,000) 25 By chapter 54, section 1, of the laws of 2015: 26 For alterations, rehabilitation and improvements of various park 27 facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including 28 29 suballocation to other state departments and agencies (49GI1503) 30 (39926) ... 25,000,000 (re. \$12,509,000) 31 By chapter 54, section 1, of the laws of 2014: 32 For alterations, rehabilitation and improvements of various park 33 facilities and historic sites, including personal service and the 34 payment of liabilities incurred prior to April 1, 2014, including 35 suballocation to other state departments and agencies (49GI1403) 36 (39926) ... 25,000,000 (re. \$6,573,000) By chapter 54, section 1, of the laws of 2013: 37 38 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 39 40 payment of liabilities incurred prior to April 1, 2013, including 41 suballocation to other state departments and agencies (49GI1303) (39926) ... 25,000,000 (re. \$983,000) 42 43 By chapter 54, section 1, of the laws of 2012: 44 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 45



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1 2 3	suballocati	liabilities incurred prior to April 1, 2012, including on to other state departments and agencies (49GI1203) 25,000,000
4 5 6 7 8 9	section 1, For alterati facilities payment of suballocati	section 1, of the laws of 2011, as amended by chapter 54, of the laws of 2012: ons, rehabilitation and improvements of various park and historic sites, including personal service and the liabilities incurred prior to April 1, 2011, including on to other state departments and agencies (49GI1103) 10,000,000
11 12 13 14	Miscellaneous I Love NY Wat	cts Funds - Other Capital Projects Fund er Vessel Access Account - 32212 of Facilities Purpose
15 16 17 18	For services accordance	section 1, of the laws of 2020: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$2,000,000)
19 20 21 22	For services accordance	section 1, of the laws of 2019: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$2,000,000)
23 24 25 26	For services accordance	section 1, of the laws of 2018: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$2,000,000)
27 28 29 30	For services accordance	section 1, of the laws of 2017: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 2,000,000 (re. \$746,000)
31 32 33 34	For services accordance	section 1, of the laws of 2016: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$1,300,000)
35 36 37 38	For services accordance	section 1, of the laws of 2015: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$1,297,000)
39 40 41 42	For services accordance	section 1, of the laws of 2014: and expenses related to boating access and maintenance in with a plan to be approved by the director of the budget (39926) 1,300,000 (re. \$134,000)



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1 2 3 4	By chapter 54, section 1, of the laws of 2013: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) (39926) 1,300,000 (re. \$59,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2012: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) (39926) 1,300,000 (re. \$12,000)
9 10 11 12	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose
13 14 15 16	By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2020 (49PA2003) (39926) 500,000
17 18 19 20	By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926) 500,000
21 22 23 24	By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2018 (49PA1803) (39926) 500,000 (re. \$500,000)
25 26 27 28	By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2017 (49PA1703) (39926) 500,000 (re. \$500,000)
29 30 31 32	By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) (39926) 500,000 (re. \$500,000)
33 34 35 36	By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) (39926) 500,000
37 38 39 40	By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) 500,000
41	By chapter 54, section 1, of the laws of 2013:



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1 2 3	For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013 (49PA1303) (39926) 500,000 (re. \$2,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2012: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) 500,000 (re. \$500,000)
8 9 10 11	By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) (39926) 500,000 (re. \$500,000)
12 13 14 15	By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) 500,000 (re. \$500,000)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund [- 32203] [Natural] <u>Miscellaneous CP</u> Resource Account <u>- 32203</u> Preservation of Facilities Purpose
20 21 22 23 24	By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49RA2003) (39926) 300,000 (re. \$300,000)
25 26 27 28	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
29 30 31 32 33	By chapter 54, section 1, of the laws of 2020: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926)
34 35 36 37 38	By chapter 54, section 1, of the laws of 2019: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2018: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926)



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1 2 3 4 5	By chapter 54, section 1, of the laws of 2017: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926)
6 7 8 9 10	By chapter 55, section 1, of the laws of 2016: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926)
11 12 13 14 15	By chapter 54, section 1, of the laws of 2015: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926)
16 17 18 19 20	By chapter 54, section 1, of the laws of 2014: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2013: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2012: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926)
31 32 33 34 35	By chapter 54, section 1, of the laws of 2011: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
36 37 38 39 40	By chapter 55, section 1, of the laws of 2010: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
41 42 43	By chapter 55, section 1, of the laws of 2009: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-



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1 2	ities incurred prior to April 1, 2009 (49RR0903) (39926)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2008: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926)
8 9 10 11 12	By chapter 55, section 1, of the laws of 2007: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926)
13 14 15 16 17	By chapter 55, section 1, of the laws of 2005: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) (39926)
18 19 20 21	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
22 23 24 25 26	By chapter 54, section 1, of the laws of 2020: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) 1,500,000 (re. \$1,500,000)
23 24 25	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and
23 24 25 26 27 28 29 30	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) 1,500,000 (re. \$1,500,000) By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and
23 24 25 26 27 28 29 30 31 32 33 34 35	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) 1,500,000 (re. \$1,500,000) By chapter 54, section 1, of the laws of 2019: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) 1,500,000 (re. \$1,500,000) By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and



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For rehabilitation and improvements at various parks and historic 1 sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and 3 4 agencies (49NR1603) (39926) ... 1,500,000 (re. \$1,202,000) 5 By chapter 54, section 1, of the laws of 2015: 6 For rehabilitation and improvements at various parks and historic 7 sites, including the payment of liabilities incurred prior to April 8 1, 2015, including suballocation to other state departments and 9 agencies (49NR1503) (39926) ... 1,500,000 (re. \$715,000) By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at various parks and historic 11 12 sites, including the payment of liabilities incurred prior to April 13 1, 2014, including suballocation to other state departments and 14 agencies (49NR1403) (39926) ... 1,500,000 (re. \$682,000) By chapter 54, section 1, of the laws of 2013: 15 For rehabilitation and improvements at various parks and historic 16 17 sites, including the payment of liabilities incurred prior to April 2013, including suballocation to other state departments and 18 agencies (49NR1303) (39926) ... 1,500,000 (re. \$100,000) 19 20 By chapter 54, section 1, of the laws of 2012: 21 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 22 23 1, 2012 (49NR1203) (39926) ... 1,500,000 (re. \$97,000) 24 By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at various parks and historic 25 sites, including the payment of liabilities incurred prior to April 26 1, 2011 (49NR1103) (39926) ... 1,500,000 (re. \$4,000) 27 28 By chapter 55, section 1, of the laws of 2010: 29 For rehabilitation and improvements at various parks and historic 30 sites, including the payment of liabilities incurred prior to April 31 1, 2010 (49NR1003) (39926) ... 1,500,000 (re. \$6,000) 32 By chapter 55, section 1, of the laws of 2009: 33 For rehabilitation and improvements at various parks and historic 34 sites, including the payment of liabilities incurred prior to April 35 1, 2009 (49NR0903) (39926) ... 1,500,000 (re. \$14,000) By chapter 55, section 1, of the laws of 2008: 36 For rehabilitation and improvements at various parks and historic 37 sites, including the payment of liabilities incurred prior to April 38 1, 2008 (49NR0803) (39926) ... 1,500,000 (re. \$5,000) 39 40 State Park Infrastructure Fund In accordance with Section 97-mm of the state finance law, all funds 41 received and designated by the commissioner of parks, recreation and 42



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1 2 3	historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
4	A portion of the amounts included within these appropriations, subject
5	to the approval of the director of the budget, may be made available
6	to the New York State Office of General Services for payment to the
7	design and construction management account of the centralized
8	services fund of the New York State Office of General Services, to
9	accomplish the purpose of these appropriations. All or a portion of
10	the disbursements made pursuant to the following appropriations may
11 12	be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.
12	ties corporation in state fiscal year 1992-1993.
13	Capital Projects Funds - Other
14	State Park Infrastructure Fund
15	State Park Infrastructure Account - 30351
16	Energy Conservation Purpose
17	By chapter 54, section 1, of the laws of 2020:
18	For energy conservation purposes at various parks and historic sites,
19	including personal service and the payment of liabilities incurred
20	prior to April 1, 2020 (49EC2005) (81036)
21	700,000 (re. \$674,000)
22	By chapter 54, section 1, of the laws of 2019:
23	For energy conservation purposes at various parks and historic sites,
24	including personal service and the payment of liabilities incurred
25	prior to April 1, 2019 (49EC1905) (81036)
26	700,000 (re. \$508,000)
27	By chapter 54, section 1, of the laws of 2018:
28	For energy conservation purposes at various parks and historic sites,
29	including personal service and the payment of liabilities incurred
30	prior to April 1, 2018 (49EC1805) (81036)
31	700,000 (re. \$338,000)
32	By chapter 54, section 1, of the laws of 2017:
33	For energy conservation purposes at various parks and historic sites,
34	including personal service and the payment of liabilities incurred
35	prior to April 1, 2017 (49EC1705) (81036)
36	700,000 (re. \$450,000)
37	By chapter 55, section 1, of the laws of 2016:
38	For energy conservation purposes at various parks and historic sites,
39	including personal service and the payment of liabilities incurred
40 41	prior to April 1, 2016 (49EC1605) (81036)
41	700,000 (re. \$243,000)
42	By chapter 54, section 1, of the laws of 2015:
43	For energy conservation purposes at various parks and historic sites,
44	including personal service and the payment of liabilities incurred



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1 2	prior to April 1, 2015 (49EC1505) (81036) (re. \$652,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2014: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2013: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2012: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036)
18 19 20 21 22	By chapter 54, section 1, of the laws of 2011: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036)
23 24 25 26 27	By chapter 55, section 1, of the laws of 2010: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) (81036)
28 29 30 31	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2020: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490620ES) (39927)
41 42 43 44	By chapter 54, section 1, of the laws of 2019: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; envi-



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1 2 3 4 5	ronmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927)
6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2018: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490618ES) (39927)
15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2017: For state park engineering services and expenses, including the preparation of plans and designs; specifications and stimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927)
24 25 26 27	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose
28 29 30 31 32	By chapter 54, section 1, of the laws of 2020: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061) 700,000
33 34 35 36 37	By chapter 54, section 1, of the laws of 2019: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) 700,000
38 39 40 41 42	By chapter 54, section 1, of the laws of 2018: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000
43 44 45	By chapter 54, section 1, of the laws of 2017: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment



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1 2	of liabilities incurred prior to April 1, 2017 (49041704) (81061) 700,000 (re. \$274,000)
3 4 5 6 7	By chapter 55, section 1, of the laws of 2016: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061) 700,000
8 9 10 11 12	By chapter 54, section 1, of the laws of 2015: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) (81061) 700,000
13 14 15 16 17	By chapter 54, section 1, of the laws of 2014: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) (81061) 700,000
18 19 20 21 22	By chapter 54, section 1, of the laws of 2013: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061) 700,000
23 24 25 26 27	By chapter 54, section 1, of the laws of 2012: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) (81061) 700,000
28 29 30 31 32	By chapter 54, section 1, of the laws of 2011: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) (81061) 707,000
33 34 35 36 37	By chapter 55, section 1, of the laws of 2010: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) (81061) 707,000
38 39 40 41 42	By chapter 55, section 1, of the laws of 2009: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) (81061) 707,000





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1 2 3	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Health and Safety Purpose
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2020: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2019: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028)
16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2018: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028)
22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2017: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2016: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028)
34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2015: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028)
40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2014: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) (81028)



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1 2 3 4 5 6	By chapter 54, section 1, of the laws of 2013: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028)
7 8 9 10 11	By chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028)
13 14 15 16 17 18 19	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) (81028)
20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) (81028)
27 28 29 30	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 New Facilities Purpose
31 32 33 34 35	By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005: For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) (81025) 1,000,000 (re. \$881,000)
36 37 38 39	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2020: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49032003) (81010) 27,500,000



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1	By chapter 54, section 1, of the laws of 2019:
2	For alterations, rehabilitation and improvements of various park
3	facilities and historic sites including personal service and the
4	payment of liabilities incurred prior to April 1, 2019, including
5	suballocation to other state departments and agencies (49031903)
6	(81010) 24,500,000 (re. \$11,356,000)
7	By chapter 54, section 1, of the laws of 2018:
8	For alterations, rehabilitation and improvements of various park
9	facilities and historic sites including personal service and the
10	payment of liabilities incurred prior to April 1, 2018, including
11	suballocation to other state departments and agencies (49031803)
12	(81010) 24,500,000 (re. \$4,308,000)
13	By chapter 54, section 1, of the laws of 2017:
14	For alterations, rehabilitation and improvements of various park
15	facilities and historic sites including personal service and the
16	payment of liabilities incurred prior to April 1, 2017, including
17	suballocation to other state departments and agencies (49031703)
18	(81010) 18,500,000 (re. \$3,198,000)
19	By chapter 55, section 1, of the laws of 2016:
20	For alterations, rehabilitation and improvements of various park
21	facilities and historic sites including personal service and the
22	payment of liabilities incurred prior to April 1, 2016, including
23	suballocation to other state departments and agencies (49031603)
24	(81010) 15,500,000 (re. \$1,652,000)
25	By chapter 54, section 1, of the laws of 2015:
26	For alterations, rehabilitation and improvements of various park
27	facilities and historic sites including personal service and the
28	payment of liabilities incurred prior to April 1, 2015, including
29	suballocation to other state departments and agencies (49031503)
30	(81010) 14,500,000 (re. \$1,077,000)
31	By chapter 54, section 1, of the laws of 2014:
32	For alterations, rehabilitation and improvements of various park
33	facilities and historic sites including personal service and the
34	payment of liabilities incurred prior to April 1, 2014, including
35	suballocation to other state departments and agencies (49031403)
36	(81010) 9,500,000 (re. \$209,000)
37	By chapter 54, section 1, of the laws of 2013:
38	For alterations, rehabilitation and improvements of various park
39	facilities and historic sites including personal service and the
40	payment of liabilities incurred prior to April 1, 2013, including
41	suballocation to other state departments and agencies (49031303)
42	(81010) 9,500,000 (re. \$1,033,000)
43	By chapter 54, section 1, of the laws of 2012:
44	For alterations, rehabilitation and improvements of various park
45	facilities and historic sites including personal service and the



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203) (81010) 15,118,000
4 5	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
6	For alterations, rehabilitation and improvements of various park
7	facilities and historic sites including personal service and the
8	payment of liabilities incurred prior to April 1, 2011, including
9	
	suballocation to other state departments and agencies (49031103) (81010) 15,118,000 (re. \$803,000)
10	(81010) 15,118,000 (re. \$803,000)
11	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
12	section 1, of the laws of 2011:
13	For alterations, rehabilitation and improvements of various park
14	facilities and historic sites including personal service and the
15	payment of liabilities incurred prior to April 1, 2010, including
16	suballocation to other state departments and agencies (49031003)
17	(81010) 15,118,000 (re. \$404,000)
18	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
19	section 1, of the laws of 2011:
20	For alterations, rehabilitation and improvements of various park
21	facilities and historic sites including personal service and the
22	payment of liabilities incurred prior to April 1, 2009, including
23	suballocation to other state departments and agencies (49030903)
24	(81010) 20,317,000 (re. \$1,971,000)
25	Capital Projects Funds - Other
26	State Park Infrastructure Fund
27	State Park Infrastructure Account - 30351
28	Preventive Maintenance Purpose
29	By chapter 54, section 1, of the laws of 2020:
30	For preventive maintenance at various parks and historic sites,
31	including personal services and fringe benefits (49ZZ20PM) (39928)
32	5,200,000 (re. \$3,566,000)
33	NATURAL HERITAGE TRUST (CCP)
34	Capital Projects Funds - Other
35	Capital Projects Fund - 30000
36	Program Improvement or Program Change Purpose
37	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
38	section 1, of the laws of 1996:
39	State aid for services and expenses for: Museum of Ceramic Art at
40	Alfred (20039408) (39929) 1,000,000 (re. \$300,000)
41	NEW YORK WORKS (CCP)

42 Capital Projects Funds - Other



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
State Park Infrastructure Fund
1
     State Park Infrastructure Account - 30351
     Preservation of Facilities Purpose
3
4
   By chapter 54, section 1, of the laws of 2020:
     For services and expenses related to New York Works Infrastructure
5
6
       projects at state parks and historic sites, provided that not less
7
       than $2.5 million is provided to the olympic regional development
8
       authority, including $500,000 for Belleayre Mountain Ski Center,
9
       including but not limited to lift maintenance, building maintenance
10
       and other infrastructure and preventive maintenance projects,
11
       including personal service and the payment of liabilities incurred
12
       prior to April 1, 2020. All or a portion of the funds appropriated
13
       hereby may be suballocated or transferred to any department, agency
14
       or public authority (49NY2003) (39944) ......
15
       112,500,000 ..... (re. $95,183,000)
16
   By chapter 54, section 1, of the laws of 2019:
17
     For services and expenses related to New York Works Infrastructure
18
       projects at state parks and historic sites, provided that not less
19
       than $2.5 million is provided to the olympic regional development
20
       authority, including $500,000 for Belleayre Mountain Ski Center,
21
       including but not limited to lift maintenance, building maintenance
            other infrastructure and preventive maintenance projects,
22
23
       including personal service and the payment of liabilities incurred
       prior to April 1, 2019. All or a portion of the funds appropriated
24
25
       hereby may be suballocated or transferred to any department, agency
26
       or public authority (49NY1903) (39944) ......
27
       112,500,000 ...... (re. $38,032,000)
28
   By chapter 54, section 1, of the laws of 2018:
29
     For services and expenses related to New York Works Infrastructure
30
       projects at state parks and historic sites, provided that not less
31
       than $2.5 million is provided to the olympic regional development
32
       authority, including $500,000 for Belleayre Mountain Ski Center,
33
       including but not limited to lift maintenance, building maintenance
       and other infrastructure and preventive maintenance
34
35
       including personal service and the payment of liabilities incurred
36
       prior to April 1, 2018. All or a portion of the funds appropriated
37
       hereby may be suballocated or transferred to any department, agency
38
       39
       92,500,000 ..... (re. $17,095,000)
40
   By chapter 54, section 1, of the laws of 2017:
     For services and expenses related to New York Works Infrastructure
41
       projects at state parks and historic sites, provided that not less
42
43
       than $2.5 million is provided to the olympic regional development
44
       authority, including $500,000 for Belleayre Mountain Ski Center,
45
       including but not limited to lift maintenance, building maintenance
46
            other infrastructure and preventive maintenance projects,
```



47

48

including personal service and the payment of liabilities incurred

prior to April 1, 2017. All or a portion of the funds appropriated

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3	hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) (39944)
4 5 6 7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2016: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) (39944)
16 17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2015: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) (39944)
28 29 30 31 32 33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2014: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) (39944)
40	OUTDOOR RECREATION DEVELOPMENT FUND (CCP)
41 42 43 44	Capital Projects Funds - Other Outdoor Recreation Development Bond Fund Outdoor Recreation Development Bond Fund Account - 30750 Bond Proceeds Purpose
45 46	By chapter 558, section 19, of the laws of 1965, and chapter 558,



section 20, of the laws of 1965, as consolidated by chapter 54,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for: The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five

17 PARKS - EQBA 86 (CCP)

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13 14

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16

- 18 Capital Projects Funds Other
- 19 Capital Projects Fund 30000
- 20 New Facilities Purpose
- 21 By chapter 54, section 1, of the laws of 1989:
- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
- The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- 39 The state comptroller shall at the commencement of each month certify 40 to the director of the division of the budget, the commissioner of 41 the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the 42 43 assembly ways and means committee the amounts disbursed from this 44 appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) (39909) 45 ... 30,000,000 (re. \$196,000) 46
- 47 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... 35,000,000 (re. \$595,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preserva-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	tion,	Municipal	Park	and	Urban	Cult	ural	Park	Disburs	ement	s	for	the
2	month	preceding	such	cert	tificat	cion	(49EÇ	28707)	(39909)			
3	30,000	0,000								(re.	\$1,	007,	000)



NEW YORK POWER AUTHORITY

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 35,597,000
3 4	All Funds
5	=======================================
6	CANAL DEVELOPMENT PROGRAM (CCP)
7	Capital Projects Funds - Other
8	New York State Canal System Development Fund
9	Canal System Account - 30301
10	Canals and Waterways Purpose
11	By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
12	section 1, of the laws of 2016:
13 14	For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the
15	provisions of section 92-u of the state finance law including the
16	payment of liabilities incurred prior to April 1, 2014 (95011416)
17	(46201) 2,000,000 (re. \$2,000,000)
18	By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
19	section 1, of the laws of 2016:
20 21	For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the
22	provisions of section 92-u of the state finance law including the
23	payment of liabilities incurred prior to April 1, 2013 (95011316)
24	(46201) 2,000,000 (re. \$2,000,000)
25	By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
26	section 1, of the laws of 2016:
27	For the maintenance, construction, reconstruction, development or
28	promotion of the New York State Canal System in accordance with the
29	provisions of section 92-u of the state finance law including the
30 31	payment of liabilities incurred prior to April 1, 2012 (95011216) (46201) 2,000,000 (re. \$245,000)
31	(±0201) 2,000,000
32	EMPIRE STATE TRAIL (CCP)
33	Capital Projects Funds - Other
34	Capital Projects Fund - 30000
35	Environment and Recreation Purpose
36	By chapter 54, section 1, of the laws of 2017:
37	For the costs and expenses, including personal services, nonpersonal
38	services, fringe benefits and indirect costs of projects related to
39	improvements, alterations, rehabilitation and completion of the
40	Empire State Trail network in the hudson river valley, champlain
41	valley and along the erie canal, including the payment of liabil-
42	ities incurred prior to April 1, 2017. All or a portion of the funds
43	appropriated herein may be suballocated or transferred to any



NEW YORK POWER AUTHORITY

1	department,	agency	or public	authority	(95ET17ER)	(81112)
2	77,000,000					(re.	\$31,352,000)

DEPARTMENT OF STATE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 102,000,000 393,269,000
7 8	All Funds
9 10	DOWNTOWN REVITALIZATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19CP2109) (51275)
32 33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
36 37 38 39 40 41 42	For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the notfor-profit corporation law (19CR2103) (51272)



DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
1 DOWNTOWN REVITALIZATION (CCP)
2
     Capital Projects Funds - Other
3
     Capital Projects Fund - 30000
4
     Economic Development Purpose
5
   By chapter 54, section 1, of the laws of 2020:
6
     For services and expenses, loans, grants, and costs associated with
7
       program administration, including the payment
                                                       of
                                                             liabilities
8
       incurred prior to April 1, 2020. All or a portion of the funds
9
       appropriated hereby may be suballocated or transferred to any
10
       department, agency, or public authority, according to the following:
11
     For payments related to a downtown revitalization program designed and
12
       executed by the department of state and the division of housing and
13
       community renewal for transformative housing, economic development,
14
       transportation, and community projects, including those designed to
15
       increase the property tax base (19002009) (51275) .............
16
       100,000,000 ..... (re. $100,000,000)
   By chapter 54, section 1, of the laws of 2019:
17
18
     For services and expenses, loans, grants, and costs associated with
19
                administration,
                                including the payment of liabilities
       program
20
       incurred prior to April 1, 2019. All or a portion of the funds
       appropriated hereby may be suballocated or transferred to any
21
       department, agency, or public authority, according to the following:
22
23
     For payments related to a downtown revitalization program designed and
24
       executed by the department of state and the division of housing and
25
       community renewal for transformative housing, economic development,
26
       transportation, and community projects, including those designed to
27
       increase the property tax base (19001909) (51275) ......
28
       100,000,000 ..... (re. $98,291,000)
29
   By chapter 54, section 1, of the laws of 2018:
30
     For services and expenses, loans, grants, and costs associated with
31
       program administration, including the payment
                                                       of
                                                             liabilities
32
       incurred prior to April 1, 2018. All or a portion of the funds
33
       appropriated hereby may be suballocated or transferred to any
34
       department, agency, or public authority, according to the following:
35
     For payments related to a downtown revitalization program designed and
36
       executed by the department of state and the division of housing and
37
       community renewal for transformative housing, economic development,
38
       transportation, and community projects, including those designed to
39
       increase the property tax base (19001809) (51275) ......
40
       100,000,000 ..... (re. $97,000,000)
     Capital Projects Funds - Other
41
42
     Dedicated Infrastructure Investment Fund
43
     Infrastructure Investment Account - 33050
44
     Economic Development Purpose
45
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
```



section 1, of the laws of 2020:

46

DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19011709) (51275)
15	MAINTENANCE AND REPAIR (CCP)
16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2020: For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR2003) (51272)
25	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
26 27 28 29	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Oversight and Assistance Account - 31505 Hazardous Waste Purpose
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013: For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) (81096) 10,000,000 (re. \$2,649,000)



DIVISION OF STATE POLICE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 128,500,000 130,289,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM21MO)
22	(81107) 9,000,000
22 23 24	(81107) 9,000,000 LAW ENFORCEMENT (CCP)
23	
23 24 25 26 27	LAW ENFORCEMENT (CCP)



DIVISION OF STATE POLICE

1 2 3	Miscellaneous Capital Projects Fund Equitable Sharing-DSP - Treasury Account - 32221 Program Improvement or Program Change Purpose
4 5 6 7 8 9 10 11 12 13 14 15 16 17	For moneys to the division of state police for the treasury department federal equi- table sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR2108) (50111)
18 19	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 53,500,000
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
23 24 25	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2021 (06HS2101) (81028) 2,000,000
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
29 30 31 32 33 34	Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2021 (06PF2103) (81010)
35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvements Purpose
38 39 40 41 42 43	For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop head-quarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations



DIVISION OF STATE POLICE

1 2	including liabilities incurred prior to April 1, 2021 (06EV2108) (50121) 6,000,000
3 4	NEW FACILITIES (CCP)
5	Capital Projects Funds - Other
6	Capital Projects Fund - 30000
7	New Facilities Purpose
8 9	For services and expenses associated with the design, construction and outfitting of
10	new stations and zone headquarters,
11	including, but not limited to the costs of
12	property acquisition, studies, appraisals,
13	surveys, preparations of plans, design,
14	construction, equipment and furnishings,
15	including liabilities incurred prior to
16	April 1, 2021 (06NF2107) (81009) 6,000,000



DIVISION OF STATE POLICE

1	IT INITIATIVE PROGRAM (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Program Improvement or Program Change Purpose
5	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6	section 1, of the laws of 2017:
7	For services and expenses related to the development of a records
9	management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this
10	purpose. The division of criminal justice services, after consulta-
11	tion with the division of state police and the office of information
12	technology, shall submit a plan to the legislative leaders setting
13	forth the plan to develop such a records management system and
14 15	assessing any privacy and security implications, and no expenditures
16	may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) (51919)
17	10,000,000 (re. \$10,000,000)
17	10,000,000 (Ie. \$10,000,000)
18	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
19	Capital Projects Funds - Other
20	Capital Projects Fund - 30000
21	Health and Safety Purpose
22	By chapter 54, section 1, of the laws of 2020:
23	Alterations and improvements for health and safety including liabil-
24	ities incurred prior to April 1, 2020 (06HS2001) (81028)
25	2,000,000 (re. \$1,980,000)
	2,000,000
26	By chapter 54, section 1, of the laws of 2019:
27	Alterations and improvements for health and safety including liabil-
28	ities incurred prior to April 1, 2019 (06HS1901) (81028)
29	2,000,000 (re. \$1,953,000)
30	By chapter 54, section 1, of the laws of 2018:
31	Alterations and improvements for health and safety including liabil-
32	ities incurred prior to April 1, 2018 (06HS1801) (81028)
33	2,000,000
	_,,,,,
34	By chapter 54, section 1, of the laws of 2017:
35	Alterations and improvements for health and safety including liabil-
36	ities incurred prior to April 1, 2017 (06HS1701) (81028)
37	2,000,000 (re. \$1,996,000)
38	Capital Projects Funds - Other
39	Capital Projects Fund - 30000
40	Preservation of Facilities Purpose
41	By chapter 54, section 1, of the laws of 2020:



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Alterations and improvements for the preservation of facilities and 1 the replacement, maintenance and repair of equipment and equipment including liabilities incurred prior to April 1, 2020 3 4 (06PF2003) (81010) ... 45,500,000 (re. \$39,875,000) 5 By chapter 54, section 1, of the laws of 2019: Alterations and improvements for the preservation of facilities and 6 7 the replacement, maintenance and repair of equipment and equipment 8 including liabilities incurred prior to April 1, 2019 9 (06PF1903) (81010) ... 45,500,000 (re. \$19,679,000) 10 By chapter 54, section 1, of the laws of 2018: 11 Alterations and improvements for the preservation of facilities and 12 the replacement, maintenance and repair of equipment and equipment 13 parts including liabilities incurred prior to April 1, 14 (06PF1803) (81010) ... 40,500,000 (re. \$7,343,000) By chapter 54, section 1, of the laws of 2017: 15 Alterations and improvements for the preservation of facilities and 16 17 the replacement, maintenance and repair of equipment and equipment including liabilities incurred prior to April 1, 2017 18 19 (06PF1703) (81010) ... 35,500,000 (re. \$2,370,000) 20 By chapter 55, section 1, of the laws of 2016: 21 Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to 22 23 April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$3,316,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Program Improvements Purpose 27 By chapter 54, section 1, of the laws of 2020: 28 For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, 29 30 including but not limited to the costs of studies, appraisals, 31 surveys, preparation of plans, design, construction, equipment, and 32 renovations including liabilities incurred prior to April 1, 2020 33 (06EV2008) (50121) ... 6,000,000 (re. \$6,000,000) 34 By chapter 54, section 1, of the laws of 2019: 35 For services and expenses associated with the design, construction and 36 renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, 37 surveys, preparation of plans, design, construction, equipment, and 38 39 renovations including liabilities incurred prior to April 1, 2019 40 (06EV1908) (50121) ... 6,000,000 (re. \$5,989,000) 41 By chapter 54, section 1, of the laws of 2018: For services and expenses associated with the design, construction and 42 renovation of evidence storage facilities at troop headquarters, 43 44 including but not limited to the costs of studies, appraisals,



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

surveys, preparation of plans, design, construction, equipment, and 1 renovations including liabilities incurred prior to April 1, 2018 2 3 (06EV1808) (50121) ... 6,000,000 (re. \$5,999,000) 4 By chapter 54, section 1, of the laws of 2017: 5 For services and expenses associated with the design, construction and 6 renovation of evidence storage facilities at troop headquarters, 7 including but not limited to the costs of studies, appraisals, 8 surveys, preparation of plans, design, construction, equipment, and 9 renovations including liabilities incurred prior to April 1, 2017 10 (06EV1708) (50121) ... 6,000,000 (re. \$6,000,000) 11 By chapter 55, section 1, of the laws of 2016: 12 For services and expenses associated with the design and construction 13 of evidence storage facilities at troop headquarters, including but 14 not limited to the costs of studies, appraisals, surveys, prepara-15 tion of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) 16 17 (50121) ... 6,000,000 (re. \$3,360,000) 18 NEW FACILITIES (CCP) 19 Capital Projects Funds - Other 20 Capital Projects Fund - 30000 21 New Facilities Purpose 22 By chapter 54, section 1, of the laws of 2020: 23 For services and expenses associated with the design, construction and 24 outfitting of new stations and zone headquarters, including, but not 25 limited to the costs of property acquisition, studies, appraisals, 26 surveys, preparations of plans, design, construction, equipment and 27 furnishings, including liabilities incurred prior to April 1, 2020 28 (06NF2007) (81009) ... 6,000,000 (re. \$5,998,000) 29 By chapter 54, section 1, of the laws of 2019: 30 For services and expenses associated with the design, construction and 31 outfitting of new stations and zone headquarters, including, but not 32 limited to the costs of property acquisition, studies, appraisals, 33 surveys, preparations of plans, design, construction, equipment and 34 furnishings, including liabilities incurred prior to April 1, 2019 35 (06NF1907) (81009) ... 6,000,000 (re. \$5,654,000) 36 By chapter 54, section 1, of the laws of 2013: 37 For services and expenses related to the development of a Troop L 38 facility, including but not limited to the costs of property acqui-39 sition, studies, appraisals, surveys, preparation of plans, design, 40 equipment, and environmental impact statements construction, (06NF1307) (50120) ... 7,000,000 (re. \$491,000) 41 By chapter 50, section 1, of the laws of 2006: 42 For services and expenses related to the development of a Troop L 43 44 facility, including but not limited to the costs of property acqui-



DIVISION OF STATE POLICE

1	sition,	studies,	appraisals,	surv	eys,	preparation	of plan	ıs, design,
2	construc	ction,	equipment,	and	en	vironmental	impact	statements
3	(06NF060	7) (5012	0) 4,000	,000			(re	. \$286,000)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,117,204,000 3,997,115,750
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 192,489,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM21MO) (81107)
23 24	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the follow-
4	ing schedule (28F12103) (45913) 550,000,000
5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Albany
10 11	Campus-wide maintenance projects 9,632 Alfred Ceramics
12	Campus-wide maintenance projects
13	Alfred State
14	Campus-wide maintenance projects 2,157
15	Binghamton
16	Campus-wide maintenance projects 10,522
17	Brockport
18	Campus-wide maintenance projects 5,114
19	Brooklyn Health Science Center (HSC)
20	Campus-wide maintenance projects 3,322
21	Buffalo College
22	Campus-wide maintenance projects 5,777
23 24	Buffalo University
24 25	Campus-wide maintenance projects 19,338 Canton
26	Campus-wide maintenance projects 1,761
27	Cobleskill
28	Campus-wide maintenance projects
29	Cornell
30	Campus-wide maintenance projects 8,887
31	Cortland
32	Campus-wide maintenance projects 4,554
33	Delhi
34	Campus-wide maintenance projects 1,767
35	Empire State
36	Campus-wide maintenance projects
37	Environmental Science and Forestry
38 39	Campus-wide maintenance projects
40	Campus-wide maintenance projects 5,523
41	Fredonia
42	Campus-wide maintenance projects 3,294
43	Geneseo
44	Campus-wide maintenance projects 3,303
45	Maritime
46	Campus-wide maintenance projects 1,819
47	Morrisville
48	Campus-wide maintenance projects 2,123
49	New Paltz



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide maintenance projects 4,608 Old Westbury
3 4	Campus-wide maintenance projects 2,901 Oneonta
5 6	Campus-wide maintenance projects
7 8	Campus-wide maintenance projects 906 Oswego
9	Campus-wide maintenance projects 5,359
10	Plattsburgh
11	Campus-wide maintenance projects 3,708
12	Potsdam
13 14	Campus-wide maintenance projects
15	Campus-wide maintenance projects 5,194
16	State Univ Plaza
17	Campus-wide maintenance projects 1,343
18	Stony Brook, incl Health Science Center
19	(HSC) and Long Island State Veterans Home:
20	Campus-wide maintenance projects 23,974
21	Syracuse Health Science Center (HSC)
22	Campus-wide maintenance projects 2,635
23	SUNY Polytechnic
24	Campus-wide maintenance projects
25 26	University-wide Alterations and Improvements Maintenance undistributed
40	
27	For priority capital maintenance or
27 28	For priority capital maintenance or capital improvement projects to support
27 28 29	For priority capital maintenance or
27 28	For priority capital maintenance or capital improvement projects to support the preservation of facilities 396,600
27 28 29 30	For priority capital maintenance or capital improvement projects to support the preservation of facilities 396,600
27 28 29 30 31 32	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For priority capital maintenance or capital improvement projects to support the preservation of facilities
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For priority capital maintenance or capital improvement projects to support the preservation of facilities



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14	physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22108)
15	(28FI2103) (45921) 150,000,000
16 17 18	Project Schedule PROJECT AMOUNT
19	(thousands of dollars)
20 21 22 23 24 25 26	Downstate University Hospital For university-wide projects
27 28	Total 150,000 ==========
29 30	PROJECT ADMINISTRATION (CCP)
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
	For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2021 (28SF2150) (45904) 25,098,000
43 44	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 75,000,000
45	Capital Projects Funds - Other



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose
5	Alterations and improvements for residence
6	hall rehabilitation projects and for resi-
7	dence hall renovations including services
8	and expenses, to be financed by a transfer
9	from the debt service fund state universi-
10	ty dormitory income fund or other external
11	revenue sources subject to a plan devel-
12	oped by the state university and approved
13	by the director of the budget. Notwith-
14	standing any other law to the contrary,
15	all or a portion of the amounts hereby
16	appropriated may be transferred or subal-
17	located to the dormitory authority and/or
18	the state university of New York for such
19	purpose (28D32103) (45926) 75,000,000

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6	Capital Projects Funds - Other
7	Capital Projects Fund - 30000
8	Program Improvement or Program Change Purpose
9	For services and expenses for the state
10	share of financial assistance to community
11	colleges for alterations and improvements
12	to various facilities including service
13	contracts, memoranda of understanding,
14	capital design, construction, acquisition,
15	reconstruction, rehabilitation, equipment
16	and personal service costs; for health and
17	safety, preservation of facilities, tech-
18	nology upgrades, new facilities, program
19	improvements or program changes, environ-
20	mental protection, energy conservation,
21	accreditation, facilities for the phys-
22	ically disabled, and related projects,
23	including costs incurred prior to April 1,
24	2021, subject to a plan submitted by the
25	state university and approved by the
26	director of the budget. Notwithstanding
27	any other law to the contrary, all or a
28	portion of the amounts hereby appropriated
29	may be suballocated or transferred to the
30	state university construction fund or the
31	dormitory authority of the state of New
32	York for such purposes (28CC2108) (45931) 14,617,000



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, 6 section 3, of the laws of 2016: 7 Advance for campus core component projects including services and 8 expenses for alterations and improvements to various facilities, 9 capital design including the cost of services provided by private 10 firms, including but not limited to the preparation of designs, 11 plans, specifications and estimates; underground utilities; acquisi-12 tion of property and operation of parking facilities; construction, 13 reconstruction and rehabilitation; construction management 14 supervision; appraisals, surveys, testing and environmental impact 15 statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) 16 17 947,326,000 (re. \$3,766,000) 18 Advance for campus technology/campus development component projects 19 including services and expenses for alterations and improvements to 20 various facilities, capital design including the cost of services 21 provided by private firms, including but not limited to the prepara-22 tion of designs, plans, specifications and estimates; underground 23 utilities; acquisition of property; construction, reconstruction and 24 rehabilitation; construction management and supervision; appraisals, 25 surveys, testing and environmental impact statements; equipment 26 costs; including not more than \$8,467,000 for design, construction 27 and development of a health and wellness center at Alfred Ceramics, 28 provided, however that any previous allocation from this appropri-29 ation for the center for ceramic education at Alfred Ceramics shall 30 be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) 31 32 187,038,000 (re. \$2,377,000) 33 Advance for systemwide component projects including services and 34 expenses for alterations and improvements to various facilities, 35 capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, 36 37 plans, specifications and estimates; underground utilities; acquisi-38 tion of property and operation of parking facilities; construction, 39 reconstruction and rehabilitation; construction management and 40 supervision; appraisals, surveys, testing and environmental impact 41 statements; equipment costs; and the payment of liabilities incurred 42 prior to April 1, 1998 (28F498C1) (45918) 43 73,125,000 (re. \$270,000) 44 Advance for campus improvement/quality of life component projects 45 including services and expenses for alterations and improvements to various facilities, capital design including the cost of services 46 47 provided by private firms, including but not limited to the prepara-48 tion of designs, plans, specifications and estimates; underground 49 utilities; acquisition of property; construction, reconstruction and



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	rehabilitation; construction management and supervision; appraisals,
2	surveys, testing and environmental impact statements; equipment
3	costs for state university educational facility projects; and the
4	payment of liabilities incurred prior to April 1, 1998 (28F398C1)
5	(45919) 45,120,000 (re. \$512,000)
6	Advance for the hospital facility program including services and
7	expenses for alterations and improvements to various facilities,
8	capital design including the cost of services provided by private
9	firms, including but not limited to the preparation of designs,
10	plans, specifications and estimates; underground utilities; acquisi-
11	tion of property and operation of parking facilities; construction,
12	reconstruction and rehabilitation; construction management and
13	supervision; appraisals, surveys, testing and environmental impact
14	statements; equipment costs; and the payment of liabilities incurred
15	prior to April 1, 1998 (28F198C1) (45920)
16	75,000,000 (re. \$454,000)
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Preservation of Facilities Purpose
20	By chapter 54, section 1, of the laws of 2020:
21	For services and expenses related to alterations and improvements to
22	existing facilities for capital maintenance, including but not
	limited to capital design, construction, reconstruction, rehabili-
23	
24	tation, in-kind replacement of accessory and support structures as
25	well as equipment; for health and safety, preservation of facili-
26	ties, program improvement or program change, environmental
27	protection, energy conservation, accreditation, facilities for the
28	physically disabled, preventative maintenance and related projects,
29	including costs incurred prior to April 1, 2020 and subject to a
30	plan developed and submitted annually by the state university of New
31	York and approved by the director of the budget, and which may
32	include, but not be limited to, projects in the following schedule
33	(28F12003) (45913) 550,000,000 (re. \$549,351,000)
34	Project Schedule
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Albany
39	Campus-wide maintenance projects 9,720
	Alfred Ceramics
40	
41	Campus-wide maintenance projects 797
42	Alfred State
43	Campus-wide maintenance projects 2,131
44	Binghamton
45	Campus-wide maintenance projects 10,373
46	Brockport
47	Campus-wide maintenance projects 5,217



48 Brooklyn Health Science Center (HSC)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 3,262
2	Buffalo College
3	Campus-wide maintenance projects 5,792
4 5	Buffalo University Campus-wide maintenance projects
5 6	Campus-wide maintenance projects 19,125
7	Campus-wide maintenance projects 1,781
8	Cobleskill
9	Campus-wide maintenance projects 1,877
10	Cornell
11	Campus-wide maintenance projects 8,829
12	Cortland
13	Campus-wide maintenance projects 4,550
14	Delhi
15	Campus-wide maintenance projects 1,793
16	Empire State
17	Campus-wide maintenance projects 455
18	Environmental Science and Forestry
19	Campus-wide maintenance projects 2,283
20	Farmingdale
21	Campus-wide maintenance projects 5,403
22	Fredonia
23	Campus-wide maintenance projects 3,326
24 25	Geneseo Campus-wide maintenance projects
26	Maritime
27	Campus-wide maintenance projects 1,813
28	Morrisville
29	Campus-wide maintenance projects 2,199
30	New Paltz
31	Campus-wide maintenance projects 4,594
32	Old Westbury
33	Campus-wide maintenance projects 2,941
34	Oneonta
35	Campus-wide maintenance projects 3,878
36	Optometry
37	Campus-wide maintenance projects 899
38	Oswego
39	Campus-wide maintenance projects 5,413
40	Plattsburgh
41 42	Campus-wide maintenance projects
43	Campus-wide maintenance projects 3,549
44	Purchase
45	Campus-wide maintenance projects 5,252
46	State Univ Plaza
47	Campus-wide maintenance projects 1,354
48	Stony Brook, incl Health Science Center
49	(HSC) and Long Island State Veterans Home:
50	Campus-wide maintenance projects 23,948
51	Syracuse Health Science Center (HSC)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 2,627
2	SUNY Polytechnic
3	Campus-wide maintenance projects 1,081
4	University-wide Alterations and Improvements
5	Maintenance undistributed
6	For priority capital maintenance or capi-
7	tal improvement projects to support the
8	preservation of facilities
9	
10	Total 550,000
11	
12	By chapter 54, section 1, of the laws of 2019:
13	For services and expenses related to alterations and improvements to
14	existing facilities for capital maintenance, including but not
15	limited to capital design, construction, reconstruction, rehabili-
16	tation, in-kind replacement of accessory and support structures as
17	well as equipment; for health and safety, preservation of facili-
18	ties, program improvement or program change, environmental
19	protection, energy conservation, accreditation, facilities for the
20	physically disabled, preventative maintenance and related projects,
21	including costs incurred prior to April 1, 2019 and subject to a
22	plan developed and submitted annually by the state university of New
23	
	York and approved by the director of the budget, and which may
24	include, but not be limited to, projects in the following schedule
0.5	
25	(28F11903) (45913) 550,000,000 (re. \$464,675,000)
	(28F11903) (45913) 550,000,000 (re. \$464,675,000)
26	(28F11903) (45913) 550,000,000 (re. \$464,675,000) Project Schedule
26 27	(28F11903) (45913) 550,000,000 (re. \$464,675,000) Project Schedule PROJECT AMOUNT
26 27 28	(28F11903) (45913) 550,000,000 (re. \$464,675,000) Project Schedule PROJECT AMOUNT
26 27 28 29	(28F11903) (45913) 550,000,000 (re. \$464,675,000) Project Schedule PROJECT AMOUNT (thousands of dollars)
26 27 28 29 30	(28F11903) (45913) 550,000,000 (re. \$464,675,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Albany
26 27 28 29 30 31	(28F11903) (45913) 550,000,000
26 27 28 29 30 31 32	(28F11903) (45913) 550,000,000
26 27 28 29 30 31	(28F11903) (45913) 550,000,000
26 27 28 29 30 31 32	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects
26 27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton
26 27 28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626 Buffalo College
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626 Buffalo College Campus-wide maintenance projects 6,162
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626 Buffalo College Campus-wide maintenance projects 6,162 Buffalo University
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626 Buffalo College Campus-wide maintenance projects 6,162 Buffalo University Campus-wide maintenance projects 19,484
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626 Buffalo College Campus-wide maintenance projects 6,162 Buffalo University Campus-wide maintenance projects 19,484 Canton
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 9,744 Alfred Ceramics Campus-wide maintenance projects 806 Alfred State Campus-wide maintenance projects 2,174 Binghamton Campus-wide maintenance projects 10,268 Brockport Campus-wide maintenance projects 5,309 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 2,626 Buffalo College Campus-wide maintenance projects 6,162 Buffalo University Campus-wide maintenance projects 19,484



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 1,878
2	Cornell
3	Campus-wide maintenance projects 9,132
4	Cortland
5 6	Campus-wide maintenance projects 4,606 Delhi
7	
8	Campus-wide maintenance projects
9	Campus-wide maintenance projects 400
10	Environmental Science and Forestry
11	Campus-wide maintenance projects 2,324
12	Farmingdale
13	Campus-wide maintenance projects 5,496
14	Fredonia
15	Campus-wide maintenance projects 3,383
16	Geneseo
17	Campus-wide maintenance projects 3,385
18	Maritime
19	Campus-wide maintenance projects 1,893
20	Morrisville
21	Campus-wide maintenance projects 2,250
22	New Paltz
23 24	Campus-wide maintenance projects 4,731 Old Westbury
25	Campus-wide maintenance projects
26	Oneonta
27	Campus-wide maintenance projects 3,953
28	Optometry
29	Campus-wide maintenance projects 927
30	Oswego
31	Campus-wide maintenance projects 5,404
32	Plattsburgh
33	Campus-wide maintenance projects 3,847
34	Potsdam
35 36	Campus-wide maintenance projects
37	Campus-wide maintenance projects 5,042
38	State Univ Plaza
39	Campus-wide maintenance projects 1,159
40	Stony Brook, incl Health Science Center
41	(HSC) and Long Island State Veterans Home:
42	Campus-wide maintenance projects 23,289
43	Syracuse Health Science Center (HSC)
44	Campus-wide maintenance projects 2,328
45	SUNY Polytechnic
46	Campus-wide maintenance projects 1,084
47	University-wide Alterations and Improvements
48	Maintenance undistributed
49	For priority capital maintenance or capi-
50 E1	tal improvement projects to support the
51	preservation of facilities 396,600



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Total
4 5 6 7 8	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the state university and approved by the director of the budget (28FI1903) (45921) 100,000,000 (re. \$100,000,000)
9	Project Schedule
10	PROJECT AMOUNT
11	
12	(thousands of dollars)
13	Upstate University Hospital 50,000
14	For university-wide projects
15 16	Stony Brook University Hospital 50,000 For university-wide projects
17	ror university-wide projects
18	Total
19	=======================================
20	By chapter 54, section 1, of the laws of 2018:
21	For services and expenses related to alterations and improvements to
22	existing facilities for capital maintenance, including but not
23	limited to capital design, construction, reconstruction, rehabili-
24	tation, in kind replacement of accessory and support structures as
25	well as equipment; for health and safety, preservation of facili-
26	ties, program improvement or program change, environmental
27	protection, energy conservation, accreditation, facilities for the
28 29	physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a
30	plan developed and submitted annually by the state university of New
31	York and approved by the director of the budget, and which may
32	include, but not be limited to, projects in the following schedule
33	(28F11803) (45913) 350,000,000 (re. \$118,303,000)
34	Project Schedule
35	PROJECT AMOUNT
36	
37	(thousands of dollars)
38	Albany
39	Campus-wide maintenance projects 9,685
40	Alfred Ceramics
41 42	Campus-wide maintenance projects 857 Alfred State
43	Campus-wide maintenance projects 2,358
44	Binghamton
45	Campus-wide maintenance projects 10,762
46	Brockport



1	Campus-wide maintenance projects 5,521
2	Brooklyn Health Science Center (HSC)
3	Campus-wide maintenance projects 3,681
4	Buffalo College
5	Campus-wide maintenance projects 6,476
6 7	Buffalo University
8	Campus-wide maintenance projects
9	Campus-wide maintenance projects 1,827
10	Cobleskill
11	Campus-wide maintenance projects 1,927
12	Cornell
13	Campus-wide maintenance projects 9,924
14	Cortland
15	Campus-wide maintenance projects 4,799
16	Delhi
17	Campus-wide maintenance projects 1,849
18	Empire State
19	Campus-wide maintenance projects 411
20	Environmental Science and Forestry
21	Campus-wide maintenance projects 2,423
22	Farmingdale 4 000
23	Campus-wide maintenance projects 4,999 Fredonia
24 25	Campus-wide maintenance projects 3,763
26	Geneseo
27	Campus-wide maintenance projects 3,571
28	Maritime
29	Campus-wide maintenance projects
30	Morrisville
31	Campus-wide maintenance projects 2,316
32	New Paltz
33	Campus-wide maintenance projects 4,898
34	Old Westbury
35	Campus-wide maintenance projects 2,521
36	Oneonta
37	Campus-wide maintenance projects 4,016
38 39	Optometry 201
39 40	Campus-wide maintenance projects 901 Oswego
41	Campus-wide maintenance projects 5,760
42	Plattsburgh
43	Campus-wide maintenance projects 3,756
44	Potsdam
45	Campus-wide maintenance projects 3,896
46	Purchase
47	Campus-wide maintenance projects 4,183
48	State Univ Plaza
49	Campus-wide maintenance projects 1,479
50	Stony Brook, incl Health Science Center
51	(HSC) and Long Island State Veterans Home:



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide maintenance projects 21,315
2	Syracuse Health Science Center (HSC)
3	Campus-wide maintenance projects 2,676
4	SUNY Polytechnic
5	Campus-wide maintenance projects 1,039
6	University-wide Alterations and Improvements
7	Maintenance undistributed
8	For priority capital maintenance or capi-
9	tal improvement projects to support the
10	preservation of facilities 196,600
11	•••••
12	Total 350,000
13	=======================================
14	For services and expenses related to alterations and improvements to
15	existing facilities for capital maintenance, including but not
16	limited to capital design, construction, reconstruction, rehabili-
17	tation, in-kind replacement of accessory and support structures as
18	well as equipment; for health and safety, preservation of facili-
19	ties, program improvement or program change, environmental
20	protection, energy conservation, accreditation, facilities for the
21	physically disabled, preventative maintenance and related projects,
22	including costs incurred prior to April 1, 2018 and subject to a
23	plan developed and submitted annually by the state university of New
24	York and approved by the director of the budget, and which may
24 25	include, but not be limited to, projects in the following schedule
25 26	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000 (re. \$75,110,000)
25 26 27	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000 (re. \$75,110,000) Project Schedule
25 26 27 28	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000 (re. \$75,110,000)
25 26 27 28 29	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31 32	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31 32 33	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31 32 33 34	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31 32 33 34 35	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31 32 33 34 35 36	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000 (re. \$75,110,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 12,627 Alfred Ceramics Campus-wide maintenance projects 1,117 Alfred State Campus-wide maintenance projects 3,074 Binghamton Campus-wide maintenance projects 14,031 Brockport Campus-wide maintenance projects 7,198 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,799 Buffalo College Campus-wide maintenance projects 8,441
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000 (re. \$75,110,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 12,627 Alfred Ceramics Campus-wide maintenance projects 1,117 Alfred State Campus-wide maintenance projects 3,074 Binghamton Campus-wide maintenance projects 14,031 Brockport Campus-wide maintenance projects 7,198 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,799 Buffalo College Campus-wide maintenance projects 8,441 Buffalo University
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000 (re. \$75,110,000) Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 12,627 Alfred Ceramics Campus-wide maintenance projects 1,117 Alfred State Campus-wide maintenance projects 3,074 Binghamton Campus-wide maintenance projects 14,031 Brockport Campus-wide maintenance projects 7,198 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,799 Buffalo College Campus-wide maintenance projects 8,441 Buffalo University



49 Cobleskill

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Campus-wide maintenance projects 2,512 Cornell 2 3 Campus-wide maintenance projects 12,939 4 Cortland Campus-wide maintenance projects 6,257 5 6 Delhi 7 Campus-wide maintenance projects 2,411 8 Empire State 9 Campus-wide maintenance projects 536 10 Environmental Science and Forestry 11 Campus-wide maintenance projects 3,159 12 Farmingdale 13 Campus-wide maintenance projects 6,518 14 Fredonia 15 Campus-wide maintenance projects 4,906 16 17 Campus-wide maintenance projects 4,656 18 Maritime 19 Campus-wide maintenance projects 2,359 20 Morrisville 21 Campus-wide maintenance projects 3,020 22 New Paltz 23 Campus-wide maintenance projects 6,386 24 Old Westbury 25 Campus-wide maintenance projects 3,287

Campus-wide maintenance projects 5,236

Campus-wide maintenance projects 1,175

Campus-wide maintenance projects 7,510

Campus-wide maintenance projects 4,897

Campus-wide maintenance projects 5,080

Campus-wide maintenance projects 5,454

Campus-wide maintenance projects 1,928

Campus-wide maintenance projects 27,790

Campus-wide maintenance projects 3,489

Campus-wide maintenance projects 1,355

Total 200,000

Stony Brook, incl Health Science Center

Syracuse Health Science Center (HSC)

(HSC) and Long Island State Veterans Home:

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48 49 Oneonta

Oswego

Optometry

Plattsburgh

State Univ Plaza

SUNY Polytechnic

Purchase



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$92,802,000)
6 7	Project Schedule PROJECT AMOUNT
8 9 10 11	(thousands of dollars) Upstate University Hospital 50,000 For university-wide projects
12 13 14	Stony Brook University Hospital 50,000 For university-wide projects
15 16	Total
17 18 19 20 21	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$77,300,000)
22 23	Project Schedule PROJECT AMOUNT
24 25 26 27 28 29 30 31 32	(thousands of dollars) Upstate University Hospital
33 34 35 36 37 38 39	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FK1803) (45935) 78,564,000 (re. \$78,564,000) For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity
40	centers (28E01803) (45936) 10,000,000 (re. \$9,786,000)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7	protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) 450,000,000 (re. \$89,794,000)
8	Project Schedule

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8	Project Schedule
9	PROJECT AMOUNT
10	
11	(thousands of dollars)
12	Albany
13	Campus-wide maintenance projects 9,447
14 15	Alfred Ceramics Campus-wide maintenance projects
16	Alfred State
17	Campus-wide maintenance projects 2,283
18	Binghamton
19	Campus-wide maintenance projects 10,604
20	Brockport
21	Campus-wide maintenance projects 5,708
22	Brooklyn Health Science Center (HSC)
23	Campus-wide maintenance projects 3,687
24	Buffalo College
25	Campus-wide maintenance projects 6,594
26	Buffalo University
27	Campus-wide maintenance projects 17,756
28	Canton
29	Campus-wide maintenance projects 1,771
30 31	Cobleskill Campus-wide maintenance projects
32	Cornell
33	Campus-wide maintenance projects 9,723
34	Cortland
35	Campus-wide maintenance projects 4,691
36	Delhi
37	Campus-wide maintenance projects 1,867
38	Empire State
39	Campus-wide maintenance projects 405
40	Environmental Science and Forestry
41	Campus-wide maintenance projects 2,452
42	Farmingdale
43	Campus-wide maintenance projects 4,841
44	Fredonia 3 CFF
45 46	Campus-wide maintenance projects 3,655
46 47	Geneseo Campus-wide maintenance projects 3,697
48	Maritime
49	Campus-wide maintenance projects 1,813
50	Morrisville



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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22 1 Campus-wide maintenance projects 2,310 2 New Paltz 3 Campus-wide maintenance projects 4,664 4 Old Westbury Campus-wide maintenance projects 2,583 5 6 Oneonta 7 Campus-wide maintenance projects 3,962 8 Optometry 9 Campus-wide maintenance projects 895 10 11 Campus-wide maintenance projects 5,736 12 Plattsburgh 13 Campus-wide maintenance projects 3,832 14 Potsdam 15 Campus-wide maintenance projects 3,957 16 Purchase 17 Campus-wide maintenance projects 4,289 18 State Univ Plaza 19 Campus-wide maintenance projects 1,585 Stony Brook, incl Health Science Center 20 21 (HSC) and Long Island State Veterans Home: 22 Campus-wide maintenance projects 21,138 23 Syracuse Health Science Center (HSC) 24 Campus-wide maintenance projects 3,578 25 SUNY Polytechnic 26 Campus-wide maintenance projects 1,055 27 University-wide Alterations and Improvements 28 Maintenance undistributed For priority capital maintenance or capi-29 30 tal improvement projects to support the 31 preservation of facilities 296,600 32 33 Total 450,000 34 35 For services and expenses related to alterations and improvements to 36 various facilities including but not limited to capital design, 37 construction, reconstruction, rehabilitation, and equipment; for 38 health and safety, preservation of facilities, program improvement 39 or program change, environmental protection, energy conservation, 40 accreditation, facilities for the physically disabled, preventative 41 maintenance and related projects, including costs incurred prior to 42 April 1, 2017 and subject to a plan developed and submitted annually

45	in the following schedule (28F41703) (45930)
46	100,000,000 (re. \$79,105,000)
47	Project Schedule
48	PROJECT AMOUNT
49	

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by the state university of New York and approved by the director of

the budget, and which may include, but not be limited to, projects

1	(thousands of dollars)
2	Albany
3	Campus-wide projects 6,159
4	Alfred Ceramics
5	Campus-wide projects 550
6	Alfred State
7	Campus-wide projects
8 9	Binghamton Campus-wide projects 6,912
10	Brockport
11	Campus-wide projects 3,721
12	Brooklyn Health Science Center (HSC)
13	Campus-wide projects
14	Buffalo College
15	Campus-wide projects 4,299
16	Buffalo University
17	Campus-wide projects 11,575
18	Canton
19	Campus-wide projects 1,155
20	Cobleskill
21	Campus-wide projects
22	Cornell Computation and a product of the control o
23 24	Campus-wide projects
25	Campus-wide projects 3,058
26	Delhi
27	Campus-wide projects 1,217
28	Empire State
29	Campus-wide projects 264
30	Environmental Science and Forestry
31	Campus-wide projects 1,598
32	Farmingdale
33	Campus-wide projects 3,156
34	Fredonia
35	Campus-wide projects
36 37	Geneseo Campus-wide projects
38	Maritime
39	Campus-wide projects 1,182
40	Morrisville
41	Campus-wide projects 1,506
42	New Paltz
43	Campus-wide projects 3,041
44	Old Westbury
45	Campus-wide projects 1,684
46	Oneonta
47	Campus-wide projects
48 49	Optometry Campus-wide projects
50	Oswego
50	OB TO CYC



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide projects 3,739
2	Plattsburgh
3	Campus-wide projects 2,498
4	Potsdam
5	Campus-wide projects 2,580
6	Purchase
7	Campus-wide projects 2,796
8	State Univ Plaza
9	Campus-wide projects 1,029
10	Stony Brook, incl Health Science Center
11	(HSC) and Long Island State Veterans Home:
12	Campus-wide projects 13,780
13	Syracuse Health Science Center (HSC)
14	Campus-wide projects 2,333
15	SUNY Polytechnic
16	Campus-wide projects 688
17	
18	Total 100,000
19	=======================================
20	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
21	section 3, of the laws of 2016:
22	For services and expenses related to alterations and improvements to
23	existing facilities for capital maintenance, including but not
24	limited to services and expenses, service agreements or service
25	contracts and memoranda of understanding; for capital design includ-
26	ing the cost of services provided by private firms, including prepa-
27	ration of designs, plans, specifications and estimates; facility
28	reconstruction, rehabilitation, equipment; for health and safety
29	improvements and upgrades to preserve or enhance facility function-
30	ing; for program improvements or program change; to support improve-
31	ments in technology, research, environmental protection, energy and
32	resource conservation, and accreditation; to finance costs attribut-
33	able to executive order 88, ADA and code compliance needs, claims,
34	emergencies and remediation of environmental hazards; to ensure the
35	functionality of major building systems such as fire alarms and
36	sprinklers, electrical, mechanical, plumbing, heating/cooling
37	systems and supporting infrastructure, including underground utili-
38	ties; and to provide for facilities for the disabled and related
39	projects including costs incurred prior to April 1, 2016 subject to
40	a plan developed by the state university of New York and approved by
41	the director of the budget (28F11603) (45913)
42	200,000,000 (re. \$12,150,000)
43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Albany
48	Campus-wide maintenance projects 9,500
40	Alfred Coroning



49 Alfred Ceramics

1	Campus-wide maintenance projects 800
2	Alfred State
3 4	Campus-wide maintenance projects 2,300
4 5	Binghamton Campus-wide maintenance projects 10,600
6	Brockport
7	Campus-wide maintenance projects 5,700
8	Brooklyn Health Science Center (HSC)
9	Campus-wide maintenance projects 3,700
10	Buffalo College
11	Campus-wide maintenance projects 6,700
12	Buffalo University
13	Campus-wide maintenance projects 17,300
14	Canton
15	Campus-wide maintenance projects 1,800
16 17	Cobleskill
18	Campus-wide maintenance projects 2,100 Cornell
19	Campus-wide maintenance projects 9,600
20	Cortland
21	Campus-wide maintenance projects 4,700
22	Delhi
23	Campus-wide maintenance projects 1,900
24	Empire State
25	Campus-wide maintenance projects 400
26	Environmental Science and Forestry
27	Campus-wide maintenance projects 2,500
28	Farmingdale
29	Campus-wide maintenance projects 4,800
30 31	Fredonia Campus-wide maintenance projects 3,800
32	Geneseo
33	Campus-wide maintenance projects 3,700
34	Maritime
35	Campus-wide maintenance projects 1,800
36	Morrisville
37	Campus-wide maintenance projects 2,200
38	New Paltz
39	Campus-wide maintenance projects 4,700
40	Old Westbury
41	Campus-wide maintenance projects 2,400
42	Oneonta
43 44	Campus-wide maintenance projects 4,100 Optometry
45	Campus-wide maintenance projects 900
46	Oswego
47	Campus-wide maintenance projects 6,100
48	Plattsburgh
49	Campus-wide maintenance projects 3,900
50	Potsdam



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide maintenance projects 4,000
2	Purchase
3	Campus-wide maintenance projects 4,300
4	State Univ Plaza
5	Campus-wide maintenance projects 1,600
6	Stony Brook, incl Health Science Center
7	(HSC) and Long Island State Veterans Home:
8	Campus-wide maintenance projects 21,000
9	Syracuse Health Science Center (HSC)
10	Campus-wide maintenance projects 3,500
11	SUNY Polytechnic
12	Campus-wide maintenance projects 1,000
13	University-wide Alterations and Improvements
14	Maintenance undistributed
15	For university-wide capital maintenance or
16	capital improvement costs, including
17	costs attributable to executive order
18	88; ADA and code compliance claims;
19	environmental hazards; emergencies
20	health and safety, and energy conserva-
21	tion needs, asbestos and PCB remedi-
22	ation; fire alarms and sprinklers; elec-
23	trical, mechanical, plumbing and heating
24	and cooling system requirements and
25	other similar university-wide needs 16,600
26	University-wide Alterations and Improvements
27	Maintenance undistributed
28	For priority capital maintenance or capi-
29	tal improvement projects to support the
30	preservation of facilities 30,000
31	
32	Total 200,000
33	=======================================

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49 50 For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, plumbing, mechanical, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related



1 2 3 4	projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932)
5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Albany
10	Campus-wide maintenance projects 2,800
11	Alfred Ceramics
12	Campus-wide maintenance projects 200
13	Alfred State
14	Campus-wide maintenance projects 700
15	Binghamton
16	Campus-wide maintenance projects 3,100
17	Brockport 1.700
18 19	Campus-wide maintenance projects
20	Brooklyn Health Science Center (HSC) Campus-wide maintenance projects
21	Buffalo College
22	Campus-wide maintenance projects 2,000
23	Buffalo University
24	Campus-wide maintenance projects 5,100
25	Canton
26	Campus-wide maintenance projects 500
27	Cobleskill
28	Campus-wide maintenance projects 600
29	Cornell
30	Campus-wide maintenance projects 2,800
31	Cortland
32	Campus-wide maintenance projects 1,400
33	Delhi Commun vida maintananna musicata
34 35	Campus-wide maintenance projects 600 Empire State
36	Campus-wide maintenance projects 100
37	Environmental Science and Forestry
38	Campus-wide maintenance projects 700
39	Farmingdale
40	Campus-wide maintenance projects 1,400
41	Fredonia
42	Campus-wide maintenance projects 1,100
43	Geneseo
44	Campus-wide maintenance projects 1,100
45	Maritime
46	Campus-wide maintenance projects 500
47	Morrisville
48	Campus-wide maintenance projects 700
49	New Paltz



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Campus-wide maintenance projects 1,400 Old Westbury
3	Campus-wide maintenance projects 700 Oneonta
5 6	Campus-wide maintenance projects 1,200 Optometry
7 8	Campus-wide maintenance projects 300 Oswego
9 10	Campus-wide maintenance projects 1,800 Plattsburgh
11	Campus-wide maintenance projects 1,200
12 13	Potsdam Campus-wide maintenance projects 1,200
14 15	Purchase Campus-wide maintenance projects
16 17	State Univ Plaza Campus-wide maintenance projects
18 19	Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
20 21	Campus-wide maintenance projects 6,200 Syracuse Health Science Center (HSC)
22	Campus-wide maintenance projects 1,000
23 24	SUNY Polytechnic Campus-wide maintenance projects
24 25	University-wide Alterations and Improvements
26	Maintenance undistributed
27	For university-wide capital maintenance or
28	capital improvement costs, including
29	costs attributable to executive order
30	88; ADA and code compliance claims;
31	environmental hazards; emergencies
32	health and safety, and energy conserva-
33	tion needs, asbestos and PCB remedi-
34	ation; fire alarms and sprinklers; elec-
35	trical, mechanical, plumbing and heating
36	and cooling system requirements and
37	other similar university-wide needs 5,700
38	University-wide Alterations and Improvements
39	Maintenance undistributed
40	For priority capital maintenance or capi-
41	tal improvement projects to support the
42	preservation of facilities 9,000
43	
44 45	Total 60,000 ==========
46 47	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:
47	For additional services and expenses related to alterations and
48	improvements to various facilities for capital projects, including
50	but not limited to services and expenses, service agreements or



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933) 30,000,000 (re. \$10,094,000)

20	Floject Schedule
21	PROJECT AMOUNT
22	
23	(thousands of dollars)
24	Albany
25	Campus-wide projects
26	Alfred Ceramics
27	Campus-wide projects 100
28	Alfred State
29	Campus-wide projects
30	Binghamton
31	Campus-wide projects
32	Brockport
33	Campus-wide projects 850
34	Brooklyn Health Science Center (HSC)
35	Campus-wide projects 550
36	Buffalo College
37	Campus-wide projects
38	Buffalo University
39	Campus-wide projects
40 41	Canton Campus-wide projects
42	Cobleskill
43	Campus-wide projects 300
44	Cornell
45	Campus-wide projects 1,400
46	Cortland
47	Campus-wide projects 700
48	Delhi
49	Campus-wide projects 300
50	Empire State
	<u>-</u>

Project Schedule



1	Campus-wide projects 50
2	Environmental Science and Forestry
3	Campus-wide projects
4 5	Farmingdale 700
5 6	Campus-wide projects
7	Campus-wide projects 550
8	Geneseo
9	Campus-wide projects 550
10	Maritime
11	Campus-wide projects
12	Morrisville
13	Campus-wide projects 350
14	New Paltz
15	Campus-wide projects 700
16	Old Westbury
17	Campus-wide projects 350
18	Oneonta
19	Campus-wide projects 600
20	Optometry
21	Campus-wide projects 150
22	Oswego
23 24	Campus-wide projects 900
24 25	Plattsburgh Campus-wide projects
26	Potsdam
27	Campus-wide projects 600
28	Purchase
29	Campus-wide projects 650
30	State Univ Plaza
31	Campus-wide projects 250
32	Stony Brook, incl Health Science Center
33	(HSC) and Long Island State Veterans Home:
34	Campus-wide projects 3,100
35	Syracuse Health Science Center (HSC)
36	Campus-wide projects 500
37	SUNY Polytechnic
38	Campus-wide projects
39 40	University-wide Alterations and Improvements Maintenance undistributed
41	For university-wide capital project costs,
42	including costs attributable to executive
43	order 88; ADA and code compliance claims;
44	environmental hazards; emergencies health
45	and safety, and energy conservation needs,
46	asbestos and PCB remediation; fire alarms
47	and sprinklers; electrical, mechanical,
48	plumbing and heating and cooling system
49	requirements and other university-wide
50	needs 2,850
51	University-wide Alterations and Improvements



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	Maintenance undistributed For priority capital projects
3	
4	Total 30,000
5	
6 7	By chapter 54, section 1, of the laws of 2015: For services and expenses related to alterations and improvements to
8	existing facilities for capital maintenance, including but not
9	limited to services and expenses, service agreements or service
10	contracts and memoranda of understanding; for capital design includ-
11	ing the cost of services provided by private firms, including prepa-
12	ration of designs, plans, specifications and estimates; facility
13	reconstruction, rehabilitation, equipment; for health and safety
14 15	improvements and upgrades to preserve or enhance facility function-
16	<pre>ing; for program improvements or program change; to support improve- ments in technology, research, environmental protection, energy and</pre>
17	resource conservation, and accreditation; to finance costs attribut-
18	able to executive order 88, ADA and code compliance needs, claims,
19	emergencies and remediation of environmental hazards; to ensure the
20	functionality of major building systems such as fire alarms and
21	sprinklers, electrical, mechanical, plumbing, heating/cooling
22	systems and supporting infrastructure, including underground utili-
23	ties; and to provide for facilities for the disabled and related
24	projects including costs incurred prior to April 1, 2015 subject to
25	a plan developed by the state university of New York and approved by
26	the director of the budget (28F11503) (45913)
27	200,000,000 (re. \$13,071,000)
28	Project Schedule
29	PROJECT AMOUNT
30	
31	(thousands of dollars)
32	Albany
33	Campus-wide maintenance projects 10,412
34	Alfred Ceramics
35	Campus-wide maintenance projects 897
36	Alfred State
37	Campus-wide maintenance projects 2,411
38 39	Binghamton Compute wide maintenance projects
40	Campus-wide maintenance projects 11,026 Brockport
41	Campus-wide maintenance projects 6,054
42	Brooklyn Health Science Center (HSC)
43	Campus-wide maintenance projects 4,007
44	Buffalo College
45	Campus-wide maintenance projects 7,305
46	Buffalo University
47	Campus-wide maintenance projects 18,271
10	Canton



48 Canton

1	Campus-wide maintenance projects 1,949
2	Cobleskill
3 4	Campus-wide maintenance projects 2,156 Cornell
5 6	Campus-wide maintenance projects 10,294 Cortland
7	Campus-wide maintenance projects 5,182
8	Delhi
9	Campus-wide maintenance projects 1,938
10	Empire State
11	Campus-wide maintenance projects 396
12	Environmental Science and Forestry
13	Campus-wide maintenance projects 2,694
14	Farmingdale
15	Campus-wide maintenance projects 5,038
16	Fredonia
17	Campus-wide maintenance projects 4,064
18	Geneseo
19	Campus-wide maintenance projects 3,988
20	Maritime
21 22	Campus-wide maintenance projects 1,916 Morrisville
23	
⊿3 24	Campus-wide maintenance projects
25	Campus-wide maintenance projects 4,924
26	Old Westbury
27	Campus-wide maintenance projects
28	Oneonta
29	Campus-wide maintenance projects 4,474
30	Optometry
31	Campus-wide maintenance projects 974
32	Oswego
33	Campus-wide maintenance projects 6,651
34	Plattsburgh
35	Campus-wide maintenance projects 4,101
36	Potsdam
37	Campus-wide maintenance projects 4,228
38	Purchase
39	Campus-wide maintenance projects 4,367
40	State Univ Plaza
41	Campus-wide maintenance projects
42	Stony Brook, incl Health Science Center (HSC)
43	Campus-wide maintenance projects 22,223
44 45	Syracuse Health Science Center (HSC) Campus-wide maintenance projects
46	SUNY Polytechnic
47	Campus-wide maintenance projects 1,060
48	University-wide Alterations and Improvements
49	Maintenance undistributed
50	For university-wide capital maintenance or
51	capital improvement costs, including



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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	costs attributable to executive order
2	88; ADA and code compliance claims;
3	environmental hazards; emergencies
4	health and safety, and energy conserva-
5	tion needs, asbestos and PCB remedi-
6	ation; fire alarms and sprinklers; elec-
7	trical, mechanical, plumbing and heating
8	and cooling system requirements and
9	other similar university-wide needs 16,500
10	University-wide Alterations and Improvements
11	Maintenance undistributed
12	For priority capital maintenance or capi-
13	tal improvement projects to support the
14	preservation of facilities 20,000
15	
16	Total 200,000
17	=========

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$149,000)

By chapter 54, section 1, of the laws of 2014:

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37 38 Advances for alterations and improvements to existing facilities for 39 capital critical maintenance, including but not limited to services 40 and expenses, service agreements or service contracts and memoranda 41 of understanding; for capital design including the cost of services 42 provided by private firms, including preparation of designs, plans, 43 specifications and estimates; facility reconstruction, rehabili-44 tation, equipment; for health and safety improvements and upgrades 45 to preserve or enhance facility functioning; for program improve-46 ments or program change; to support improvements in technology, 47 research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive 48 49 order 88, ADA and code compliance needs, claims, emergencies and



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 (re. \$25,234,000)

9	Project Schedule
10	PROJECT AMOUNT
11	
12	(thousands of dollars)
13	Albany
14	Campus-wide critical maintenance projects 28,595
15	Alfred Ceramics
16	Campus-wide critical maintenance projects 2,520
17	Alfred State
18	Campus-wide critical maintenance projects 6,753
19	Binghamton
20	Campus-wide critical maintenance projects 30,196
21	Brockport
22	Campus-wide critical maintenance projects 17,755
23	Brooklyn Health Science Center (HSC)
24	Campus-wide critical maintenance projects 11,273
25	Buffalo College
26	Campus-wide critical maintenance projects 21,376
27	Buffalo University
28	Campus-wide critical maintenance projects 61,150
29	Canton
30	Campus-wide critical maintenance projects 5,818
31	Cobleskill
32	Campus-wide critical maintenance projects 6,178
33	Cornell
34	Campus-wide critical maintenance projects 29,967
35	Cortland
36	Campus-wide critical maintenance projects 14,771
37	Delhi
38 39	Campus-wide critical maintenance projects 6,083
39 40	Empire State
41	Campus-wide critical maintenance projects 1,183 Environmental Science and Forestry
42	Campus-wide critical maintenance projects 7,492
42	Farmingdale
44	Campus-wide critical maintenance projects 14,524
45	Fredonia
46	Campus-wide critical maintenance projects 12,161
47	Geneseo
48	Campus-wide critical maintenance projects 12,120
40	Campus wide Critical maintenance projects 12,120

49 Maritime



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide critical maintenance projects 5,486
2	Morrisville
3 4	Campus-wide critical maintenance projects 7,336 New Paltz
5	Campus-wide critical maintenance projects 14,827
6	Old Westbury
7	Campus-wide critical maintenance projects 9,465
8	Oneonta
9	Campus-wide critical maintenance projects 12,784
10 11	Optometry Campus-wide critical maintenance projects 2,693
12	Oswego
13	Campus-wide critical maintenance projects 18,628
14	Plattsburgh
15	Campus-wide critical maintenance projects 12,173
16	Potsdam
17	Campus-wide critical maintenance projects 12,132
18 19	Purchase Campus-wide critical maintenance projects 15,913
20	State Univ Plaza
21	Campus-wide critical maintenance projects 4,400
22	Stony Brook, incl Health Science Center (HSC)
23	Campus-wide critical maintenance projects 64,659
24	Syracuse Health Science Center (HSC)
25	Campus-wide critical maintenance projects 9,996
26	Utica-Rome
27 28	Campus-wide critical maintenance projects 3,093 University-wide Alterations and Improvements
29	Maintenance undistributed
30	For university-wide capital critical main-
31	tenance or capital improvement costs,
32	including costs attributable to execu-
33	tive order 88; ADA and code compliance
34	claims; environmental hazards; emergen-
35	cies health and safety, and energy
36 37	<pre>conservation needs, asbestos and PCB remediation; fire alarms and sprinklers;</pre>
38	electrical, mechanical, plumbing and
39	heating and cooling system requirements
40	and other similar university-wide needs 16,500
41	Less an amount to be allocated by the
42	board of trustees (98,000)
43	matal 400 000
44 45	Total
43	=======
46	Advances for alterations and improvements to various facilities
47	including services and expenses, service contracts, memoranda of
48	understanding, capital design, construction, acquisition, recon-
49	struction, rehabilitation and equipment; for health and safety,
50	preservation of facilities, new facilities, program improvement or



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6	program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) 82,000,000
7	Project Schedule
8	PROJECT AMOUNT
9	
10	(thousands of dollars)
11	Morrisville
12	Campus-wide Electrical Feeders and
13	Distribution 3,000
14	Oneonta
15	Campus Welcome Center 5,000
16	Milne Library Reconstruction 8,000
17	Potsdam
18	Child Care Center 6,000
19	Stony Brook, incl Health Science Center (HSC)
20 21	Mezzanine 60,000
22	Total 82,000
23	10ta1 62,000
23	
24	Advances for alterations and improvements to existing facilities for
25	capital critical maintenance, including but not limited to services
26	and expenses, service agreements or service contracts and memoranda
27	of understanding; for capital design including the cost of services
28	provided by private firms, including preparation of designs, plans,
29	specifications and estimates; facility reconstruction, rehabili-
30	tation, equipment; for health and safety improvements and upgrades
31	to preserve or enhance facility functioning; for program improve-
32	ments or program change; to support improvements in technology,
33	research, environmental protection, energy and resource conserva-
34	tion, and accreditation; to finance costs attributable to executive
35	order 88, ADA and code compliance needs, claims, emergencies and

44				Project	Schedule	ı		
45	PROJEC	T						AMOUNT
46								
47					(thousands	of	dollars)
48	Stony	Brook,	incl	Health	Science	Center		

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remediation of environmental hazards; to ensure the functionality of

major building systems such as fire alarms and sprinklers, elec-

trical, mechanical, plumbing, heating/cooling systems and supporting

infrastructure, including underground utilities; and to provide for

facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the

state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 (re. \$1,658,000)

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	(HSC) Campus-wide projects, including facility rehabilitation and research lab
3	renovations 19,000
4 5 6 7 8	Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director
9 10	of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be
11	approved by a majority vote of all members elected to the senate
12	upon a roll call vote (28F41403) (45906)
13	49,000,000 (re. \$9,153,000)
14	By chapter 54, section 1, of the laws of 2013:
15	Advances for alterations and improvements to facilities for capital
16	critical maintenance, including but not limited to services and
17	expenses, service agreements or service contracts and memoranda of
18	understanding; for capital design including the cost of services
19	provided by private firms, including preparation of designs, plans,
20	specifications and estimates; for property acquisition, and facility
21	reconstruction, rehabilitation, equipment; for health and safety
22	improvements and upgrades to preserve or enhance facility function-
23	ing; for program improvements or program change; to support improve-
24	ments in technology, research, environmental protection, energy and
25	resource conservation, and accreditation; to finance costs attribut-
26	able to executive order 111, ADA and code compliance needs, claims,
27	emergencies and remediation of environmental hazards; to ensure the
28	functionality of major building systems such as fire alarms and
29	sprinklers, electrical, mechanical, plumbing, heating/cooling
30	systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related
31 32	projects including costs incurred prior to April 1, 2013 subject to
33	a plan developed by the state university and approved by the direc-
34	tor of the budget (28F21303) (45913)
35	60,000,000
36	Project Schedule
37	PROJECT AMOUNT
38	
39	(thousands of dollars)
10	Stony Brook, incl Health Science Center
11	(HSC) Campus-wide projects, including
12	improvements to the Campus Electrical
13	Distribution System
14	By chapter 54, section 1, of the laws of 2012:
15	Advances for alterations and improvements to facilities for capital
16	critical maintenance, including but not limited to services and



expenses, service agreements or service contracts and memoranda of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and electrical, mechanical, plumbing, heating/cooling sprinklers, systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) (45913) ... 550,000,000 (re. \$10,416,000)

23 Project Schedule

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24	PROJECT AMOUNT
25	
26	(thousands of dollars)
27	Albany
28	Campus-wide projects, including Fire Alarm
29	Upgrades to Downtown Campus 32,477
30	Alfred Ceramics
31	Campus-wide projects, including Satellite
32	Boilers 2,836
33	Alfred State
34	Campus-wide projects, including Rehabili-
35	tation of Campus Quad for ADA Compliance
36	and Hinkle Library 7,799
37	Binghamton
38	Campus-wide projects, including Rehabili-
39	tation of University Union North Phase II 31,360
40	Brockport
41	Campus-wide projects, including Rehabili-
42	tation of Exterior Decks & Plaza 19,430
43	Brooklyn Health Science Center (HSC)
44	Campus-wide projects, including New Utili-
45	ty Chases - BSB 12,699
46	Buffalo College
47	Campus-wide projects, including Renovation
48	of Underground Utilities 24,305
49	Buffalo University
50	Campus-wide projects, including ADA



1 2	Improvements
	Canton Campus-wide projects, including Rehabili-
3 4	
	tation of Mechanical/Electrical/Plumbing 5,830
5	Cobleskill ingluding Percents
6	Campus-wide projects, including Renovate
7	Old Gym for Business School 7,001
8	Cornell
9	Campus-wide projects, including Energy
10	Conservation-Multiple Buildings
11	Cortland
12	Campus-wide projects, including Replace-
13	ment of Neubig Roof
14	Delhi
15	Campus-wide projects, including Site Util-
16	ities Study & Site Infrastructure Improve-
17	ments 6,351
18	Empire State
19	Campus-wide projects, including Rehab of
20	Elevators in Union Facility
21	Environmental Science and Forestry
22	Campus-wide projects, including Site
23	Improvements, Phase II 8,328
24	Farmingdale
25	Campus-wide projects, including Nold Hall
26	Generator 15,243
27	Fredonia
28	Campus-wide projects, including Rehabili-
29	tation and Elevator Upgrades
30 31	Geneseo
32	Campus-wide projects, including Sidewalk & Drainage Improvements, Phase A
	Maritime
33 34	Campus-wide projects, including Replace
35	Exterior Doors in Various Buildings 6,363
36	Morrisville
37	Campus-wide projects, including Renovate
38	Charlton Hall, Phase I
39	New Paltz
40	Campus-wide projects, including Upgrade
41	Electrical Distribution
42	Old Westbury
43	Campus-wide projects, including Repave
44	Access and Ring Road
45	Oneonta
46	Campus-wide projects, including Upgrade
47	tele Communication and Data Systems 13,896
48	Optometry
49	Campus-wide projects, Bathroom Renovations 3,103
50	Oswego
51	Campus-wide projects, including Rehabili-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	tation of Roadways and Walkways 21,032
2	Plattsburgh
3	Campus-wide projects, including Replace
4	Insulation on High Temperature Water Heat-
5	ers in Various Buildings 13,676
6	Potsdam
7	Campus-wide projects, including Masonry
8	Restoration to Various Buildings 13,850
9	Purchase
10	Campus-wide projects, including Rehabili-
11	tation of Exterior of Academic Buildings 18,360
12	State Univ Plaza
13	Campus-wide projects, including General
14	Infrastructure and Space Rehabilitation 4,384
15	Stony Brook, incl Health Science Center (HSC)
16	Campus-wide projects, including Replace-
17	ment of Electrical Feeders
18	Syracuse Health Science Center (HSC)
19	Campus-wide projects, including Upgrade
20	Steam Plant 9,607
21	Utica-Rome
22	Campus-wide projects, including South Plaza Rehabilitation-Campus Center
23 24	University-wide Alterations and Improvements
2 4 25	Maintenance Undistributed
26	For university-wide capital critical main-
27	tenance or capital improvement costs,
28	including costs attributable to executive
29	order 111; ADA and code compliance claims;
30	environmental hazards; emergencies health
31	and safety, and energy conservation needs,
32	asbestos and PCB remediation; fire alarms
33	and sprinklers; electrical, mechanical,
34	plumbing and heating and cooling system
35	requirements and other similar
36	university-wide needs
37	•••••
38	Total 550,000
39	=======================================
40	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
41	section 1, of the laws of 2012:
42	Advances for alterations and improvements to facilities for capital
43	critical maintenance, including but not limited to services and
44	expenses, service agreements or service contracts and memoranda of
45	understanding; for capital design including the cost of services
46	provided by private firms, including preparation of designs, plans,
47	specifications and estimates; for property acquisition, and facility
48	reconstruction, rehabilitation, equipment; for health and safety
49	improvements and upgrades to preserve or enhance facility function-
50	ing; for program improvements or program change; to support improve-



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ments in technology, research, environmental protection, energy and 1 resource conservation, and accreditation; to finance costs attribut-2 able to executive order 111, ADA and code compliance needs, claims, 3 4 emergencies and remediation of environmental hazards; to ensure the 5 functionality of major building systems such as fire alarms and 6 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-7 8 ties; and to provide for facilities for the disabled and related 9 projects including costs incurred prior to April 1, 2011 subject to 10 a plan developed by the state university and approved by the direc-11 tor of the budget. Notwithstanding any provision of law, rule or 12 regulation to the contrary, amounts designated as university-wide, 13 may be made available for projects identified and approved by the 14 governor and the chancellor of the state university of New York 15 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) ... 550,000,000 (re. \$8,770,000) 16 17 Project Schedule 18 PROJECT AMOUNT _____ 19 20 (thousands of dollars) 21 Albany Campus-wide projects, 22 including Rehabilitation/Preservation of Podium 23 24 25 Alfred Ceramics 26 Campus-wide projects, including McMahon 27 Hall-Replace Windows 2,776 28 Alfred State 29 Campus-wide projects, including Adminis-30 tration Building ADA Improvements 7,503 31 Binghamton 32 Campus-wide projects, including Exterior 33 34 Brockport 35 Campus-wide projects, including Exterior 36 ADA Improvements 18,806 37 Brooklyn Health Science Center (HSC) 38 Campus-wide projects, including Basic 39 Science Building-Additional Vertical Util-40 ity Chases 12,738 41 Buffalo College Campus-wide projects, including ADA 42

vations to Chaney Dining Center 5,612

Campus-wide projects, including Hayes Hall

Campus-wide projects, including Reno-

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Canton

50 Cobleskill

Buffalo University

1 2	Campus-wide projects, including Renovate Home Economics-Old Quad Building
3	Cornell
4	Campus-wide projects, including Renovate
5	Ken Post Greenhouse Loop Steam Distrib-
6	ution 32,058
7	Cortland
8	Campus-wide projects, including Art & Art
9	History Dept. Safety Upgrades 16,418
10	Delhi
11	Campus-wide projects, including Road and
12	Sidewalk Improvements 6,269
13	Empire State
14	Campus-wide projects, including Security
15	System Upgrades 1,301
16	Environmental Science and Forestry
17	Campus-wide projects, including Illick
18	Hall Interior Rehab 8,355
19	Farmingdale
20	Campus-wide projects, including Rehab
21	Campus Walkways and Plazas 15,542
22	Fredonia
23	Campus-wide projects, including Rockefel-
24	ler Arts Center Roof and Exterior Rehab 13,234
25	Geneseo
26	Campus-wide projects, including Security
27	Upgrades/Card Access Installation 13,885
28	Maritime
29	Campus-wide projects, including Replace
30	Roof-Heritage Hall 6,268
31	Morrisville
32	Campus-wide projects, including Renovate
33	Bailey Hall 8,162
34	New Paltz
35	Campus-wide projects, including Renovate
36	Elting Gymnasium 16,991
37	Old Westbury
38	Campus-wide projects, including Rehab
39	Campus Center Envelope Bldgs 51 & 56 9,147
40	Oneonta
41	Campus-wide projects, including Rehab
42	Physical Education Building
43	Optometry
44	Campus-wide projects, including Rehab
45	Office Areas 3,108
46	Oswego
47	Campus-wide projects, including Rehab
48	Lanigan Hall Ph. II 20,826
49	Plattsburgh
50	Campus-wide projects, including Field



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	House Mechanical Rehab
3	Campus-wide projects, including Rebuild
4	Exterior Plazas
5	Purchase
6	Campus-wide projects, including Masonry
7	Repairs-Natural Science Building 18,572
8	State Univ Plaza
9	Campus-wide projects, including Plaza Bldg
10	Boiler Replacement 4,595
11	Stony Brook, incl Health Science Center (HSC)
12	Campus-wide projects, including Rehab
13	Mechanical Systems-Various Bldgs 74,679
14	Syracuse Health Science Center (HSC)
15 16	Campus-wide projects, including Abate/
10 17	Renovate Academic Labs-6 South Univ Hospi-
18	tal
18 19	Campus-wide projects, including Upgrade
20	Parking/Landscape-Student Cntr/Field House 3,175
21	University-wide Alterations and Improvements
22	Maintenance Undistributed
23	For university-wide capital critical main-
24	tenance or capital improvement costs,
25	including costs attributable to executive
26	order 111; ADA and code compliance claims;
27	environmental hazards; emergencies health
28	and safety, and energy conservation needs,
29	asbestos and PCB remediation; fire alarms
30	and sprinklers; electrical, mechanical,
31	plumbing and heating and cooling system
32	requirements and other similar university-
33	wide needs 16,500
34	
35	Total 550,000
36	=======================================

37 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims,



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	emergencies and remediation of environmental hazards; to ensure the
2	functionality of major building systems such a fire alarms and
3	sprinklers, electrical, mechanical, plumbing, heating/cooling
4	systems and supporting infrastructure, including underground utili-
5	ties; and to provide for facilities for the disabled and related
6	projects including costs incurred prior to April 1, 2010 subject to
7	a plan developed by the state university and approved by the direc-
8	tor of the budget. Notwithstanding any provision of law, rule or
9	regulation to the contrary, amounts designated as university-wide,
10	may be made available for projects identified and approved by the
11	governor and the chancellor of the state university of New York
12	pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
13	(45913) 550,000,000 (re. \$14,103,000)
14	Project Schedule
15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	Albany
19	Campus-wide projects, including Renovate
20	University Library 33,006
21	Alfred Ceramics
22	Campus-wide projects, including Binns
23	Merrill Hall-Structural Upgrades 2,736
24	Alfred State
25	Campus-wide projects, including Replace
26	Roof-Orvis Gym 7,293
27	Binghamton
28	Campus-wide projects, including Replace
29	Electrical Systems-Various Bldgs 31,910
30	Brockport
31	Campus-wide projects, including Replace
32	Roofs-Various Bldgs, Ph I 19,150
33	Brooklyn Health Science Center (HSC)
34	Campus-wide projects, including Replace
35	Windows-Basic Sci Bldg, Ph I 12,683
36 37	Buffalo College Campus-wide projects, including Modify/
38 39	Replace Storm Sewer Syst Components 24,433 Buffalo University
40	Campus-wide projects, including Site
41	Lighting Renewal, North Campus, Ph I 66,230
42	Canton
43	Campus-wide projects, including Reno-
44	vations to Chaney Dining Center 5,401
45	Cobleskill
46	Campus-wide projects, including Rehab
47	Locker Rooms-Bldg. 14A
48	Cornell
40	



Campus-wide projects, including Martha Van

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1 2	Rensselaer & E. Wing Renovation-Ph, IB 32,212 Cortland
3	Campus-wide projects, including Art & Art
4	History Dept. Safety Upgrades 16,476
5	Delhi
6	Campus-wide projects, including Interior
7	Upgrades-Alumni Hall 6,137
8	Empire State
9	Campus-wide projects, including Security
10	System Upgrades 1,108
11	Environmental Science and Forestry
12	Campus-wide projects, including Illick
13	Hall Interior Rehab 8,371
14	Farmingdale
15	Campus-wide projects, including Replace
16	Site Lighting-Various Locations 15,278
17	Fredonia
18	Campus-wide projects, including Upgrade UG
19	Electrical Distribution, Study & Ph I 13,390
20	Geneseo
21	Campus-wide projects, including Letchworth
22	Dining Hall Renovations
23	Maritime
24	Campus-wide projects, including HVAC Rehab
25	Ph I-Marvin & Tode 6,093
26 27	Morrisville Compus wide projects including Repowate
28	Campus-wide projects, including Renovate Bailey Hall 8,367
29	New Paltz
30	Campus-wide projects, including Site Reno-
31	vation-Ph II 16,664
32	Old Westbury
33	Campus-wide projects, including Rehab
34	Campus Center Envelope Bldgs 51 & 56 8,922
35	Oneonta
36	Campus-wide projects, including Rehab
37	Physical Science Building 13,657
38	Optometry
39	Campus-wide projects, including Replace
40	Switchgear/Upgrade Electrical Feeders 3,060
41	Oswego
42	Campus-wide projects, including C-wide
43	Utilities & Infrastructure-Program Study 21,181
44	Plattsburgh
45	Campus-wide projects, including Replace
46	Parking 14,045
47	Potsdam
48	Campus-wide projects, including Rehab HVAC
49	Systems-Kellas & Timerman Halls 14,080
50	Purchase
51	Campus-wide projects, including Expansion



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	of University Police Department 18,483
2	State Univ Plaza
3	Campus-wide projects, including Renovate
4	Plaza Bldg-3rd Floor South 4,592
5	Stony Brook, incl Health Science Center (HSC)
6	Campus-wide projects, including Rehab
7	Mechanical Systems-Various Bldgs 75,205
8	Syracuse Health Science Center (HSC)
9	Campus-wide projects, including Abate/
10	Renovate Academic Labs-6 South Univ
11	Hospital 9,122
12	Utica-Rome
13	Campus-wide projects, including Upgrade
14	Parking/Landscape-Student Cntr/Field
15	House 3,308
16	University-wide Alterations and Improvements
17	Maintenance Undistributed
18	For university-wide capital critical main-
19	tenance or capital improvement costs,
20	including costs attributable to executive
21	order 111; ADA and code compliance claims;
22	environmental hazards; emergencies health
23	and safety, and energy conservation needs,
24	asbestos and PCB remediation; fire alarms
25	and sprinklers; electrical, mechanical,
26	plumbing and heating and cooling system
27	requirements and other similar university-
28	wide needs 16,500
29	
30	Total 550,000
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32 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

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49 50 Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8	projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) 550,000,000
9	Project Schedule
10	PROJECT AMOUNT
11 12	
13	(thousands of dollars) Albany
14	Campus-wide projects, including Renovate
15	Health Center
16	Alfred Ceramics
17	Campus-wide projects, including McMahon
18	Hall Full interior Rehab - Phase I 2,845
19	Alfred State
20	Campus-wide projects, including Rehab
21	Central Dining Hall - Phase II 7,343
22	Binghamton
23	Campus-wide projects, including Central
24	Campus Quad Site Reconstruction 32,129
25	Brockport
26	Campus-wide projects, including Infras-
27	tructure Improvements - Tuttle N, Phase
28	II 19,429
29	Brooklyn Health Science Center (HSC)
30	Campus-wide projects, including Renovate
31	for New Labs - Basic Science Building 12,884
32	Buffalo College
33	Campus-wide projects, including UG Steam
34	Distribution System Rehab Butler 23,974
35 36	Buffalo University Campus-wide projects, including IT Infras-
30 37	tructure Renewal
	Conton
39	Campus-wide projects, including Campus
40	Standby Power System & Sub Stn Rehab 5,174
41	Cobleskill
42	Campus-wide projects, including Roof
43	Replacement - Various Buildings 6,989
44	Cornell
45	Campus-wide projects, including Warren
46	Hall Renovation 32,817
47	Cortland
48	Campus-wide projects, including Moffett
49	Renovation 16,646
$\Gamma \cap$	B - 11: 3



50 Delhi

1	Campus-wide projects, including Renovate
2	Sanford Hall
3	Empire State
4	Campus-wide projects, including Site Rehab
5	- Parking Lot, No 1 Union Ave 872
6	Environmental Science and Forestry
7	Campus-wide projects, including Illick
8	Hall Interior Rehab 8,386
9	Farmingdale
10	Campus-wide projects, including Rehab
11	Whitman Hall
12	Fredonia
13	Campus-wide projects, including William's
14	Center Interior Rehab
15	Geneseo
16	Campus-wide projects, including Bailey
17	Hall Renovation 14,191
18	Maritime
19	Campus-wide projects, including Replace
20	Roof - Reisenberg Gym 6,049
21	Morrisville
22	Campus-wide projects, including Renovate
23	Charlton Hall 8,428
24	New Paltz
25	Campus-wide projects, including Comprehen-
26	sive Renov/Demol - Wooster Science Bldg 16,020
27	Old Westbury
28	Campus-wide projects, including Replace
29	Heat/Chill Plant & Distribution System 9,158
30	Oneonta
31	Campus-wide projects, including Rehab
32	Physical Science Building 13,957
33	Optometry
34	Campus-wide projects, including HVAC Rehab
35	- Phase I 3,176
36	Oswego
37 38	Campus-wide projects, including Piez Hall
39	Reconstruction
40	Plattsburgh Campus-wide projects, including Renovate
41	Beaumont Hall - Phase I
42	Potsdam
43	Campus-wide projects, including Raymond/
44	Sisson Halls - Replace Windows 13,837
45	Purchase
46	Campus-wide projects, including Rehab HVAC
47	- Visual Arts Bldg
48	State Univ Plaza
49	Campus-wide projects, including Repair
50	Facade - Historic Plaza Building 4,596
51	Stony Brook, incl Health Science Center (HSC)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Campus-wide projects, including Interior
2	Rehab - Various Bldgs 73,847
3	Syracuse Health Science Center (HSC)
4	Campus-wide projects, including Renovate
5	Weiskotten Basement Central Core
6	Utica-Rome
7	Campus-wide projects, including Site
8	Lighting Upgrades - Campuswide 3,152
9	University-wide Alterations and Improvements
10	Maintenance Undistributed
11	For university-wide capital critical main-
12	tenance or capital improvement costs,
13	including costs attributable to executive
14	order 111; ADA and code compliance claims;
15	environmental hazards; emergencies health
16	and safety, and energy conservation needs,
17	asbestos and PCB remediation; fire alarms
18	and sprinklers; electrical, mechanical,
19	plumbing and heating and cooling system
20	requirements and other similar university-
21	wide needs 16,500
22	
23	Total 550,000
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25 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York



1 2	pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) 550,000,000
3	Project Schedule
4	PROJECT AMOUNT
5	
6	(thousands of dollars)
7	Albany
8	Campus-wide critical maintenance projects
9	such as Relocation of the Data Center 33,755
10	Alfred Ceramics
11	Campus-wide critical maintenance projects
12	such as McMahon Hall Window Replacement 2,924
13	Alfred State
14	Campus-wide critical maintenance projects
15	such as Classroom/Lab Upgrades and
16	Central Dining Hall Renovation, Phase II 7,707
17	Binghamton
18	Campus-wide critical maintenance projects
19	such as Science II, IV and V Renovations 32,568
20	Brockport
21	Campus-wide critical maintenance projects
22	such as Smith Hall Infrastructure/
23	Exterior Renovations 19,927
24	Brooklyn Health Science Center (HSC)
25	Campus-wide critical maintenance projects
26	such as Elevator Upgrades and HVAC
27	Replacement 13,087
28	Buffalo College
29	Campus-wide critical maintenance projects
30	such as Rockwell Hall Renovations 24,908
31	Buffalo University
32	Campus-wide critical maintenance projects
33	such as Underground Utility Renovations
34	on both North and South campuses 64,027
35	Canton
36	Campus-wide critical maintenance projects
37	such as Structural Renovations to Dana
38	Hall 5,286
39	Cobleskill Cobleskill
40	Campus-wide critical maintenance projects
41	such as Dairy Complex Infrastructure
42	Improvements 7,057
43	Cornell
44	Campus-wide critical maintenance projects
45	such as Warren Hall Renovation 33,624
46	Cortland
47	Campus-wide critical maintenance projects
48	such as Power Plant Upgrades and Lusk
49	Field House Renovations 16,916
50	Delhi



1	Campus-wide critical maintenance projects
2	such as Upgrades to Alumni Hall and Road
3 4	& Sidewalk Improvements 6,068
4 5	Empire State Campus-wide critical maintenance projects
6	such as Security System Upgrades
7	Environmental Science and Forestry
8	Campus-wide critical maintenance projects
9	such as Electrical Substation Replace-
10	ment and Illick Hall Exterior Reno-
11	vations 8,515
12	Farmingdale
13	Campus-wide critical maintenance projects
14	such as Roof and Elevator Replacements 15,199
15	Fredonia
16	Campus-wide critical maintenance projects
17	such as Fenton Hall Renovations and
18	Campus Code Compliance, Phase II 13,857
19	Geneseo
20	Campus-wide critical maintenance projects
21	such as Security Upgrades and Newton
22	Hall Renovation, Phase II 14,607
23	Maritime
24	Campus-wide critical maintenance projects
25	such as Reisenberg Gym HVAC Upgrades and
26	Roof Replacement 5,971
27	Morrisville
28	Campus-wide critical maintenance projects
29	such as Minor Renovation Projects 8,693
30	New Paltz
31	Campus-wide critical maintenance projects
32	such as Elting Gymnasium Renovation 16,456
33	Old Westbury
34	Campus-wide critical maintenance projects
35	such as Campus Center Renovations 9,194
36	Oneonta
37	Campus-wide critical maintenance projects such as Electrical Upgrades and Heating
38 39	Plant Renovation, Phase II
40	Optometry
41	Campus-wide critical maintenance projects
42	such as Restroom Renovations, Phase I &
43	II 3,248
44	Oswego
45	Campus-wide critical maintenance projects
46	such as Penfield Library Renovation and
47	Utilities & Infrastructure Program Study 21,931
48	Plattsburgh
49	Campus-wide critical maintenance projects
50	such as Hudson Hall Renovation, Phase II 13,824
51	Potsdam



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Campus-wide critical maintenance projects

such as Stowell & Flagg Hall HVAC Reha-

1 2

4	such as scowerr & rragg harringac Kena-
3	bilitations 14,233
4	Purchase
5	Campus-wide critical maintenance projects
6	such as various HVAC Rehabilitations 16,015
7	State Univ Plaza
8	Campus-wide critical maintenance projects
9	such as Plaza Building Window Replace-
10	ments 5,141
11	Stony Brook, incl Health Science
12	Center (HSC)
13	Campus-wide critical maintenance projects
14	such as Old Chemistry Building Reno-
15	vation 72,893
16	Syracuse Health Science Center (HSC)
17	Campus-wide critical maintenance projects
18	such as various Weiskotten Hall Reno-
19	vations 7,839
20	Utica-Rome
21	
22	Campus-wide critical maintenance projects
	such as Underground Electrical Upgrades/
23	Replacements 3,009
24	University-wide Alterations and Improvements
25	For University-wide capital critical main-
26	tenance or capital improvement costs,
27	including costs attributable to execu-
28	tive order 111; ADA compliance claims;
29	environmental hazards; emergencies for
30	health and safety, and energy conserva-
31	tion needs, asbestos and PCB remedi-
32	ation; fire alarms and sprinklers; elec-
33	trical, mechanical, plumbing and heating
34	and cooling system requirements along
35	with other similar university-wide needs 16,500
36	
37	Total 550,000
38	=======================================
50	
39	Capital Projects Funds - Other
	Capital Projects Fund - 30000
40	
41	Program Improvement[or Program]/Change Purpose
4.0	D 1 1 54 1 1 5 11 1 5 0000
42	By chapter 54, section 1, of the laws of 2020:
43	For services and expenses of a strategic needs capital matching
44	program, available to state university of New York state-operated
45	and statutory colleges as defined in section 352 of the education
46	law subject to a plan approved by the chancellor of the state
47	university of New York and the director of the budget. Provided
48	however, that such plan shall not be approved by the Director of the
49	Budget unless he or she certifies that such debt can be issued with-



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	in the State's multi-year financial plan without adversely affecting
2	the funding available for (a) capital projects currently authorized
3	that are deemed essential to the health and safety of the public, or
4	(b) essential governmental services. Any project advanced in such
5	plan shall be funded by one dollar of campus matching funds for
6	every two dollars of state funding from this appropriation. Funding
7	from this appropriation shall be available for, but not limited to,
8	service contracts, memoranda of understanding, capital design,
9	construction, acquisition, reconstruction, rehabilitation, equipment
10	and personal service costs including costs incurred prior to April
11	1, 2020 [(30MA2008)] <u>(28MB2008)</u> <u>(45937)</u>
12	200,000,000 (re. \$200,000,000)
13	For services and expenses of state university of New York hospitals
14	for alterations, improvements, services and expenses, and new facil-
15	ities, including costs incurred prior to April 1, 2020 subject to a
16	plan developed by the state university and approved by the director
17	of the budget (28FI2003) (45921)
18	150,000,000
19	Project Schedule
20	PROJECT AMOUNT
21	
22	(thousands of dollars)
23	Downstate University Hospital
24	For university-wide projects 50,000
25	Stony Brook University Hospital 50,000
26	For university-wide projects
27	Upstate University Hospital 50,000
28	For university-wide projects
29	
30	Total 150,000
31	=======================================
32	By chapter 54, section 1, of the laws of 2017, as transferred by chapter
33	54, section 1, of the laws of 2018:
34	For services and expenses of SUNY hospitals for alterations, improve-
35	ments, services and expenses, and new facilities, including costs
36	incurred prior to April 1, 2017 subject to a plan developed by the
37	state university and approved by the director of the budget
38	(28FI1708) (45921) 100,000,000 (re. \$23,685,000)
30	(20111700) (13321) 100/000/000 (16. \$23/003/000)
39	Project Schedule
40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Upstate University Hospital 50,000
44	For university-wide projects
45	Stony Brook University Hospital 50,000
46	For university-wide projects
47	
48	Total 100,000



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	=======================================
2 3 4 5 6 7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018: For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) 75,000,000
16	Project Schedule
17	PROJECT AMOUNT
18	FROUECI
19	(thousands of dollars)
20	Upstate University Hospital 50,000
21	For university-wide projects
22	Stony Brook University Hospital 50,000
23	For university-wide projects
24	
25	Total 100,000
26	=======================================
27	By chapter 54, section 1, of the laws of 2015:
28	For services and expenses of studies, site acquisitions, planning,
29	design, construction, reconstruction, renovation, and equipment
30	necessary to establish a school of pharmacy at the state university
31	of New York at Binghamton. Amounts appropriated herein shall be in
32	addition to \$25,000,000 appropriated in the urban development corpo-
33	ration projects budget (28F21508) (45922)
34	25,000,000 (re. \$4,702,000)
	By chapter 54, section 1, of the laws of 2014:
	Advances for the cost of studies, site acquisitions, planning, design,
37	construction, reconstruction, renovation, and equipment necessary to
38	establish a school of pharmacy at the state university of New York
39	at Binghamton (28F11408) (45922) 10,000,000 (re. \$935,000)
4.0	Described 54 months 1 of the love of code
40	By chapter 54, section 1, of the laws of 2013:
41	Advances for the design and construction of an emerging technology and
42	entrepreneurial complex, as identified and approved by the governor
43	and the chancellor of the state of New York pursuant to the NY-SUNY
44	2020 challenge grant program for the state university of New York at
45	Albany, including but not limited to services and expenses, service
46	agreements or service contracts and memoranda of understanding; for



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922)
7	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
8	section 1, of the laws of 2013:
9	Advances for the relocation and construction of a medical school and
10	biomedical sciences facility, as identified and approved by the
11	governor and the chancellor of the state of New York pursuant to the
12	NY-SUNY 2020 challenge grant program for the state university of New
13	York at Buffalo, including but not limited to services and expenses,
14	service agreements or service contracts and memoranda of understand-
15	ing; for capital design including the cost of services provided by
16	private firms, including preparation of designs, plans, specifica-
17	tions and estimates; for property acquisition, and facility
18	construction or reconstruction and equipment; claims, emergencies
19	and remediation of environmental hazards. Notwithstanding any incon-
20	sistent provision of law to the contrary, the state university
21	construction fund is hereby authorized to enter into a service
22	agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property
23 24	acquisition and equipment costs related to the relocation and
25	construction of the medical school and biomedical sciences facility
26	and related facilities (28201208) (45922)
27	215,000,000 (re. \$164,000)
-,	213/000/000 11111111111111111111111111111
28	By chapter 53, section 1, of the laws of 2008:
29	Advances to SUNY hospitals for alterations, improvements services and
30	expenses, and new facilities, including costs incurred prior to
31	April 1, 2008 subject to a plan developed by the state university
32	and approved by the director of the budget (28FH0808) (45921)
33	450,000,000 (re. \$63,628,000)
2.4	Purchasi Guladala
34 35	Project Schedule
36	PROJECT AMOUNT
36 37	(thousands of dollars)
38	Brooklyn 150,000
39	For university-wide projects which may
40	include but are not limited to:
41	-Ambulatory Services Expansion, Phase I
42	-Ongoing Critical Maintenance Projects
43	Syracuse 150,000
44	For university-wide projects which may
45	include but are not limited to:
46	-Heart Center Renovations
47	-Cancer Center Design and Construction
48	-UH North and West Wing Renovations



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	-Ancillary Services Facilities Stony Brook
3	For university-wide projects which may
4 5	include but are not limited to: -Intensive Care Building Design and
6	Construction
7	-Level 8 & 9 Hospital Floor Rehabili-
8	tation
9	-Hospital Building Exterior Renovation
10 11	-Neorointerventional Program Facilities
12	Total
13	=======================================
14 15	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
16	Advances for alterations and improvements to various facilities
17	including services and expenses, service contracts, memoranda of
18	understanding, capital design, construction, acquisition, recon-
19	struction, rehabilitation and equipment; for health and safety,
20 21	preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conserva-
22	tion, accreditation, facilities for the physically disabled, and
23	related projects, including costs incurred prior to April 1, 2008,
24	subject to an annual plan developed by the state university of New
25	York and approved by the director of the budget. Of the amount
26 27	appropriated herein, up to \$400,000 may be suballocated or trans- ferred to the office of general services for capital costs related
28	to the NY Network (28F20808) (45922)
29	1,675,613,000 (re. \$70,094,000)
30	Project Schedule
31 32	PROJECT AMOUNT
33	(thousands of dollars)
34	Albany
35	Construct Business School 54,000
36	Campus Center Expansion/
37 38	
	Improvements
39	Campus Revitalization/Site
39 40	
	Campus Revitalization/Site Improvements, Phase II 5,000
40 41 42	Campus Revitalization/Site Improvements, Phase II 5,000 Alfred Ceramics Infill Project-VariousBuildings 9,000 Alfred State
40 41 42 43	Campus Revitalization/Site Improvements, Phase II 5,000 Alfred Ceramics Infill Project-VariousBuildings 9,000 Alfred State Student Union / Student Activities
40 41 42	Campus Revitalization/Site Improvements, Phase II
40 41 42 43 44	Campus Revitalization/Site Improvements, Phase II 5,000 Alfred Ceramics Infill Project-VariousBuildings 9,000 Alfred State Student Union / Student Activities
40 41 42 43 44 45 46	Campus Revitalization/Site Improvements, Phase II
40 41 42 43 44 45 46	Campus Revitalization/Site Improvements, Phase II



1	Upgrade to Events Center 1,000
2	Brockport
3	Construct Academic Building 29,300
4	Brooklyn Health Science Center (HSC)
5	Life & Health Safety
6	Improvements
7	Construct Academic Bldg for School
8	of Public Health 100,000
9	Expansion of Administration
10	Complex 17,600
11	Traditional and Alternative
12	Notwithstanding any inconsis-
13	tent provision of law to the
14	contrary, the state univer-
15	sity construction fund is
16	authorized to enter into a
17	service agreement to transfer
18	up to \$6,000,000 in state
19	university capital construction
20	funds to Bio-Bat, Inc., to be
21	administered by The Research
22	Foundation of State University
23	of New York, for the construc-
24	tion, reconstruction, rehabil-
25	itation and redevelopment of
26	energy sources development at
27	the Brooklyn Army Terminal
28	biotechnology commercial and
29	research center. Bio-Bat, Inc.,
30	or its designee is authorized
31	to construct, reconstruct,
32	rehabilitate and redevelop
33 34	energy sources for such facil-
35	ity using funds transferred from the state university
36	construction fund to Bio-Bat,
37	Inc 6,000
38	
39	Renovate/Addition Science
40	Building - Phase I 45,000
41	Renovate/Addition Science
42	Building - Phase II 48,262
43	Buffalo University
44	UB Gateway & Urban Technology
45	Incubator Phases I, II, III
46	Downtown. Notwithstanding
47	any inconsistent
48	provision of law to the
49	contrary, the State University
50	Construction Fund is hereby
51	



_	
1	service agreement to transfer
2	up to \$32,000,000 of this
3	appropriation in
4	State University capital
5	construction funds to the Buffalo
6	2020 Development Corporation for
7	the purpose of constructing,
8	acquiring, or creating a
9	Clinical/Translational Research
10	facility on the downtown
11	campus, an incubator facility
12	on the downtown campus, the UB
13	Gateway project, and reimbursing
14	the University at Buffalo
15	Foundation for property
16	acquisition for the Educational
17	Opportunity Center and the UB
18	Gateway project, provided,
19	that all contracts for the
20	construction of any such
21	facilities shall require compliance
22	with the provisions of
23	section two hundred twenty of
24	the labor law and shall be subject
25	to article XV-a of the executive
26	law
27	Construct Clinical/Transitional
28	Research Facility - Ph III.
29	Notwithstanding any inconsistent
30	provision of law to the contrary,
31	the State University Construction
32	Fund is hereby authorized to enter
33	into a service agreement to transfer
34	up to \$100,000,000 of this
35	appropriation to the Buffalo 2020
36	Development Corporation for the
37	purpose of constructing, acquiring,
38	or creating a Clinical/Translational
39	Research facility and an incubator
40 41	facility on the downtown campus,
	provided, that all contracts for
42	the construction of any such
43	facilities shall require compliance
44	with the provisions of section two
45	hundred twenty of the labor law and
46	shall be subject to article XV-a of
47	the executive law 100,000
48	UB Gateway, Phase IV.
49	Notwithstanding any law to the
50	contrary, the State University
51	Construction Fund is hereby



1	authorized to enter into a service
2	agreement to transfer up to \$6,000,000
3	of this appropriation to the Buffalo
4	2020 Development Corporation for the
5	purpose of constructing or creating
6	the UB Gateway project, and
7	reimbursing the University at
8	Buffalo Foundation for property
9	acquisition for the Educational
10	Opportunity Center and the UB
11	Gateway project, provided, however
12	that to the extent any portion of
13	such appropriation is utilized for
14	construction purposes, all contracts
15	for the construction of such facilities
16	shall require compliance with
17	the provisions of section two
18	hundred twenty of the labor law and
19	shall be subject to article XV-a of
20	the executive law 6,000
21	Canton
22	Center for Athletics/Recreational
23	Complex Phase II 21,200
24	Cobleskill
25	Construct Environmental Science
26	& Technology Center 3,700
27	Construct Agriculture & Technology
28	Center 38,200
29	Cornell
30	Stocking Hall Renovation and
31	Replacement 64,000
32	Construct Surge Space for Stocking
33	Hall 16,000
34	Replacement of the Dairy Barn 7,000
35	Cortland
36	Construct Student Life Center 51,200
37	Delhi
38	Campus Utility Master Plan 1,000
39	Farnsworth Hall 6,000
40	Empire State
41	Construct Regional Center-Suffolk
42	CC Amermann Campus Facility 12,900
43	Environmental Science and Forestry
44	Construct Gateway Building 22,000
45	Renovation and addition for Marshall
46	Hall and Illick hall 6,000
47	Adirondack Ecological Center 2,500
48	Student Recreation Center at
49	Ranger School
50	Farmingdale
51	Construct School of Business 28,900
-	22-22-22-22-22-22-22-22-22-22-22-22-22-



1	New Daycare Center 7,500
2	Covered Practice Field 175
3	Physical Infrastructure 750
4	Applied Mathematics Center 1,000
5	Information Commons/Green
6	Library 1,000
7	Fredonia
8	Construct/Renovate Science
9	Technology Building 38,000
10	Addition/Renovate Rockefeller
11	Arts Center 40,000
12	Geneseo
13	College Stadium Rehab &
14	Renovation 16,300
15	Brody Hall 800
16	HVAC Improvements 1,500
17	Track Improvements 750
18	Maritime
19	Construct Academic Building 30,000
20	Laboratory Accreditation Upgrades 4,500
21	Morrisville
22	Upgrade Athletic Fields 5,000
23	Landscape/Campus Beautification 1,000
24	New Paltz
25	Library Renovation 12,800
26	Construct Science Building 48,026
27	Old Westbury
28	Renovation of Library/Academic
29	Space
30	Oneonta
31	Rehabilitate Fitzelle Hall 36,000
32	Rehabilitate Physical Science
33	Building 30,000
34	Optometry
35	Renovate to Improve Clinical
36	Space 2,200
37	Campus Center for Student Life
38	& Learning 4,500
39	Oswego
40	General Science Lab 69,500
41	Plattsburgh
42	Renovate/Expand School of
43	Business 20,400
44	Potsdam
45	Performing Arts Building 55,000
46	Purchase
47	Renovate/Construct Center for
48	Integrated Technology Learning 20,900
49	Renovate for Theater Arts &
50	Film Programs 10,400
51	State Univ Plaza



1	Site Rehabilitation / Plaza
2	Renovation 5,000
3	Stony Brook, incl Health Science Center (HSC)
4	Construct Student Recreation
5	Center - Phase II 18,000
6	Construct Computer Science
7	Building 40,800
8	To support development of academic
9	and student program space at Stony
10	Brook Southampton campus 5,000
11	Renovate/modernize classroom
12	buildings, laboratories and
13	new student learning spaces
14	at Stony Brook Southampton 7,500
15	Construct Marine Science Bldg -
16	Southampton 6,900
17	Long Island State Veteran's
18	Home 5,000
19	Computational Biomedicine Visual-
20	ization and drug development magnet
21	facility at Stony Brook University . 2,000
22	Stony Brook Long Island Children's
23	Hospital / MART Center 3,000
24	Planning of Stony Brook Law
25 26	School
20 27	Stadium Expansion
28	Stony Brook Long Island Children's Hospital / MART Center 45,000
29	University/Basketball Arena 12,300
30	Syracuse Health Science Center (HSC)
31	Lab Addition/Surge Space -
32	Institute for Human Performance 72,000
33	Construct Academic Building 36,000
34	Cord Blood Center Phase II 10,000
35	Utica-Rome
36	Center for Advanced Technol-
37	ogy. Notwithstanding any
38	provision of law to the
39	contrary, the state
40	university construction
41	fund is hereby authorized
42	to enter into a service
43	agreement to transfer up
44	to \$27,500,000 in state
45	university capital
46	construction funds to the
47	fort schuyler management
48	corporation, or other
49	appropriate corporation,
50	pursuant to appropriation
51	for the construction of a



4	
1	center for advanced tech-
2	nology and other related
3	facilities for the state
4	university college of
5	technology at utica-rome 27,500
6	Renovate for Tiered Class-
7	room. Notwithstanding any
8	provision of law to the
9	contrary, the state
10	university construction
11	fund is hereby authorized
12	to enter into a service
13	agreement to transfer up
14	to \$400,000 in state
15	university capital
16	construction funds to the
17	fort schuyler management
18	corporation, or other
19	appropriate corporation,
20	pursuant to appropriation
21	for the construction of a
22	center for advanced tech-
23	nology and other related
24	facilities for the state
25	university college of
26	technology at utica-rome 400
26 27	technology at utica-rome 400 Student Center - Equipment 1,250
27	Student Center - Equipment 1,250
27 28	Student Center - Equipment 1,250 Field House Equipment 1,750
27 28 29	Student Center - Equipment 1,250 Field House Equipment 1,750 Statewide
27 28 29 30	Student Center - Equipment
27 28 29 30 31	Student Center - Equipment
27 28 29 30 31 32	Student Center - Equipment
27 28 29 30 31 32 33	Student Center - Equipment
27 28 29 30 31 32 33	Student Center - Equipment
27 28 29 30 31 32 33 34 35	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37 38	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37 38 39	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	Student Center - Equipment
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	Student Center - Equipment



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	state university of New York, pursuant to the NY-SUNY 2020 challenge grant program 42,000
4 5 6	Schedule Subtotal 1,675,613 ====================================
7 8	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
9 10 11	Advance for alterations and improvements to various facilities includ- ing services and expenses, service contracts, memorandum of under- standing, capital design, construction, acquisition, reconstruction,
12 13	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change,
14 15 16	technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan
17 18 19	developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made
20 21	available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the
22 23	NY-SUNY 2020 challenge grant program (28F10708) (45922)
24	Project Schedule
25	PROJECT AMOUNT
25 26	PROJECT AMOUNT
25 26 27	PROJECT AMOUNT (thousands of dollars)
25 26 27 28	PROJECT AMOUNT (thousands of dollars)
25 26 27 28 29	PROJECT AMOUNT (thousands of dollars) Albany Campus-wide critical maintenance projects
25 26 27 28 29 30	PROJECT (thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades,
25 26 27 28 29 30 31	PROJECT AMOUNT (thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I
25 26 27 28 29 30	PROJECT (thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades,
25 26 27 28 29 30 31 32	PROJECT (thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I
25 26 27 28 29 30 31 32 33	PROJECT (thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I
25 26 27 28 29 30 31 32 33 34 35 36	PROJECT (thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I
25 26 27 28 29 30 31 32 33 34 35 36 37	PROJECT (thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT (thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I
25 26 27 28 29 30 31 32 33 34 35 36 37 38	(thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PROJECT (thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	PROJECT (thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	(thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	PROJECT (thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	(thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	(thousands of dollars) Albany Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I



1 2	Air Conditioning Renovations
3	Buffalo College
3 4	Campus-wide critical maintenance projects such as Replace Underground Water-Lines 4,384
5	Buffalo University
6	Campus-wide critical maintenance projects
7	such as Alumni Hall Replace Pool Condens-
8	ing Units 11,004
9	Canton
10	Campus-wide critical maintenance projects
11	such as Payson Hall Repairs 938
12	Cobleskill
13	Warm Water Aquaculture Center Construction
14	& Facility Conversion 3,500
15	Campus-wide critical maintenance projects
16	such as Electric Distribution System Reno-
17	vation 1,264
18	Cornell
19	Campus-wide critical maintenance projects
20	such as Heating & Air Conditioning
21	Upgrades & Energy Conservation 6,038
22	Cortland
23	Studio West Expansion & Renovation 15,000
24	Campus-wide critical maintenance projects
25	such as Campus Roads & Sidewalk Repairs,
26	Phase I 3,043
27	Delhi
28	Farnsworth Hall 6,700
29	Campus-wide critical maintenance projects
30	such as Classroom and Laboratory Upgrades 1,085
31	Empire State
32	Construct Regional Center 15,660
33	Campus-wide critical maintenance projects
34	such as Union Ave Renovations
35	Environmental Science and Forestry Renovation and addition for Marshall Hall
36 37	and Illick Hall 23,000
38	Campus-wide critical maintenance projects
39	such as Replace Underground Communications
40	Cabling
41	Farmingdale
42	Student Center Renovation Phase II 18,400
43	Campus-wide critical maintenance projects
44	such as Roof Replacements
45	Fredonia
46	Child Care Center Construction 4,600
47	Campus-wide critical maintenance projects
48	such as Code Compliance Upgrades 2,485
49	Geneseo
50	Doty Building Renovations 12,000
51	Campus-wide critical maintenance projects



1	such as Bailey Hall Renovations 2,545
2	Maritime
3	Health, Safety & Facility Upgrades 18,850
4	Campus-wide critical maintenance projects
5	such as Reisenberg Gym Heating & Air
6	Conditioning Repairs
7	Morrisville
8	Campus-wide critical maintenance projects
9	such as Charlton & Hamilton Halls Roof
10	Repairs 1,497
11	New Paltz
12	Old Main Renovation 10,740
13	Campus-wide critical maintenance projects
14	such as Roof Replacements 2,988
15	Old Westbury
16	Academic Village Construction 51,275
17	Campus-wide critical maintenance projects
18	such as Heating & Air Conditioning Instal-
19	lation 1,479
20	Oneonta
21 22	Campus-wide critical maintenance projects such as Fire Alarm Upgrades
23	
23 24	Optometry Safety & Facility Upgrades, Phase I 9,000
25	Campus-wide critical maintenance projects
26	such as Emergency Power Generator Instal-
27	lation 577
28	Oswego
29	Campus-wide critical maintenance projects
30	such as Wilber Hall Renovation 3,817
31	Plattsburgh
32	Combined Science Facilities Renovations &
33	Additions 23,000
34	Campus-wide critical maintenance projects
35	such as Field House Mechanical System
36	Repairs 2,459
37	Potsdam
38	Campus-wide critical maintenance projects
39	such as Maxcy, Stillman & Raymond Halls
40	Renovations 2,474
41	Purchase
42	Visual Arts Facility - Heating & Air
43	Conditioning Renovations 8,500
44	Campus-wide critical maintenance projects
45	such as Heating & Air Conditioning
46	Repairs, Phase II
47	State University Plaza
48 49	Campus-wide critical maintenance projects
49 50	such as Electrical Switchgear Repairs &
50 51	Replacement
эт	brony brook, including hearth Science Center



1	(HSC)
2	Southampton Campus Renovations 20,800
3	LI Veterans Home (Matching Grant Funds) 1,000
4	Campus-wide critical maintenance projects
5	such as Campus Walkway & Lighting Upgrades 13,267
6	Syracuse Health Science Center (HSC)
7	Weiskotten Hall Renovations 13,675
8	Campus-wide critical maintenance projects
9	such as Restrooms Renovations for ADA
10	Compliance 2,165
11	Utica-Rome
12	Campus-wide critical maintenance projects
13	such as Campus Electrical System Upgrade 536
14	University-wide Alterations and Improvements
15	For university-wide critical maintenance or
16	capital improvement costs, including costs
17	attributable to executive order 111; ADA
18	and code compliance; claims; environmental
19	hazards; emergencies, health and safety,
20	and energy conservation needs; asbestos
21	and PCB remediation; fire alarms and
22 23	sprinklers; electrical distribution and heating and cooling system requirements;
23 24	and other similar university-wide need 5,000
25	and other similar university-wide need 5,000
26	Total 379,700
27	=======================================
28	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
29	section 1, of the laws of 2014:
30	Advance for alterations and improvements to various facilities includ-
31	ing services and expenses, service contracts, memorandum of under-
32	standing, capital design, construction, acquisition, reconstruction,
33	rehabilitation and equipment; for health and safety, preservation of
34	facilities, new facilities, program improvement or program change,
35	technology, environmental, protection, energy conservation, accredi-
36	tation, facilities for the physically disabled and related projects
37	including costs incurred prior to April 1, 2006 subject to a plan
38	developed by the state university and approved by the director of the budget (28F10608) (45922) 49,723,000 (re. \$1,011,000)
39	the budget (20f10000) (45922) 49,723,000 (ie. \$1,011,000)
40	Project Schedule
41	PROJECT AMOUNT
42	
43	(thousands of dollars)
44	Old Westbury
45	Academic village new construction 22,300
46	Empire State
47	Center for Distance Learning construction 6,000
48	Critical maintenance and high priority



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9	projects Universitywide
11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) 436,503,000 (re. \$16,687,000)
24 25 26	Project Schedule PROJECT AMOUNT
27	(thousands of dollars)
	(thousands of dollars)
27 28	(thousands of dollars)
27 28 29	(thousands of dollars) Albany Campus Revitalization Project
27 28 29 30 31 32	(thousands of dollars) Albany Campus Revitalization Project
27 28 29 30 31 32 33	(thousands of dollars) Albany Campus Revitalization Project
27 28 29 30 31 32 33	Albany Campus Revitalization Project
27 28 29 30 31 32 33 34 35	Albany Campus Revitalization Project
27 28 29 30 31 32 33 34 35 36	Albany Campus Revitalization Project
27 28 29 30 31 32 33 34 35 36 37	Albany Campus Revitalization Project
27 28 29 30 31 32 33 34 35 36 37 38	Albany Campus Revitalization Project
27 28 29 30 31 32 33 34 35 36 37	Albany Campus Revitalization Project
27 28 29 30 31 32 33 34 35 36 37 38 39	Albany Campus Revitalization Project
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Albany Campus Revitalization Project
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Albany Campus Revitalization Project
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Albany Campus Revitalization Project
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Albany Campus Revitalization Project
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Albany Campus Revitalization Project
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Albany Campus Revitalization Project
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Albany Campus Revitalization Project



1	York, for the construction, recon-
2	struction, rehabilitation and redevelop-
3	ment of the Brooklyn Army Terminal for use
4	as a biotechnology commercial and research
5	center. Bio-Bat, Inc., or other appropri-
6	ate corporation, is authorized to
7	construct, reconstruct, rehabilitate and
8	redevelop such facility using funds trans-
9	ferred from the state university
10	construction fund to Bio-Bat, Inc.,
11	including costs, not to exceed \$1,000,000,
12	for costs incurred before July 1, 2006 36,000
13	Buffalo State
14	Athletic Stadium
15	Buffalo University
16	School of Engineering 24,600
17	Canton
18	Convocation, Athletic & Recreation Center 18,000
19	Ceramic 5 Colored Colo
20	Kazuo Inamori School of Engineering 5,000
21 22	Cobleskill Old Quad/Wheeler Hall
23	Frisbee Hall Renovation
23 24	Cornell
25	ILR faculty Building Cost Escalation 2,000
26	Agriculture Food Technology Park
27	Construction. Notwithstanding any incon-
28	sistent provision of law to the contrary,
29	the state university construction fund is
30	hereby authorized to enter into a service
31	agreement to transfer \$1,000,000 in state
32	university capital construction funds to
33	the Cornell Agriculture and Food Technolo-
34	gy Park (CAFTP) for the partial costs of
35	constructing the flexible technology
36	research facility and related site
37	improvements on the parcel of land trans-
38	ferred by the state to Cornell University
39	and leased to the CAFTP for this purpose
40	pursuant to chapter 463 of the laws of
41	2001 1,000
42	Martha Van Rensselaer Hall Building
43	Replacement Project 5,000
44	Cortland
45	Bowers Hall/Upgrade Science/Tech 20,000
46	Delhi
47	Farnsworth Hall
48	Farmingdale
49	Dental Hygiene Care Center
50	Construction of Student Center 20,000
51	Forestry



1	Renovation and addition for Marshall Hall
2	and Illick Hall 15,000
3	Fredonia
4 5	Dunkirk Incubator
6	Dairy Facility Reconfiguration 8,500
7	New Paltz
8	Old Main Building 10,000
9	Oneonta
10	Renovation of Cooperstown Facility 6,000
11	Optometry
12	Health and Safety Upgrades 4,000
13	Oswego
14	Renovations/Additions to Science Facili-
15	ties, Phase I
16	Plattsburgh
17	Electrical Projects 6,226
18	Purchase
19	Campuswide renovations including HVAC 8,100
20	Purchase College Heritage Site 6,000
21	Stony Brook
22	Southampton Campus - Renovations 10,000
23	Stadium 3,000
24	Gyrodene - Upgrade and renovations 6,000
25 26	Basketball Arena 8,000
26 27	The Living Skin and Cellular Therapy Production Facility
28	Utica-Rome
29	Field House
30	University-wide
31	For services and expenses of a not-for-
32	profit corporation to be created for the
33	development of the East Campus of the
34	State university of New York at Albany for
35	use as biotechnology research and technol-
36	ogy center. Notwithstanding any provisions
37	of law to the contrary, the state univer-
38	sity construction fund is hereby author-
39	ized to enter into a service agreement to
40	transfer up to \$10,000,000 in state
41	university capital construction funds to a
42	not-for-profit corporation to be created
43	for the development of biotechnology
44 45	research and technology center on the East
45 46	Campus of the State university of New York at Albany 10,000
46 47	at Albany 10,000
48	Total
49	=======================================



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 1 section 1, of the laws of 2014: 2 3 Advance for alterations and improvements to various facilities includ-4 ing services and expenses, service contracts, memorandum of under-5 standing, capital design, construction, acquisition, reconstruction, 6 rehabilitation and equipment; for health and safety, preservation of 7 facilities, new facilities, program improvement or program change, 8 technology, environmental, protection, energy conservation, accredi-9 tation, facilities for the physically disabled and related projects 10 including costs incurred prior to April 1, 2005 subject to a plan 11 developed by the state university and approved by the director of 12 the budget. Notwithstanding any provision of law, rule or regulation 13 to the contrary, amounts designated as university-wide, may be made 14 available for projects identified and approved by the governor and 15 the chancellor of the state university of New York pursuant to the 16 NY-SUNY 2020 challenge grant program (28F10508) (45922) 17

18 Project Schedule

PROJECT AMOUNT

(thousands of dollars)

22 Albany

19

20 21

50

23 -CESTM substation power 24 construction. Nothwith-25 standing any provision of 26 law to the contrary, 27 state university 28 construction fund is here-29 by authorized to 30 into a service agreement 31 transfer up 32 \$5,000,000 state in 33 university capital 34 construction funds to the 35 Fuller road management 36 corporation, pursuant to 37 appropriation, for the 38 construction of a power 39 substation for the center 40 for environmental sciences 41 and logy management buildother related 42 ing and 43 facilities on the univer-44 sity at Albany campus. 45 Fuller road management 46 corporation is authorized 47 to construct such facility 48 using funds transferred 49 from the state university

construction fund to Full-



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

er road management corporation, and other funds 2 3 available to Fuller road 4 corporation, management 5 pursuant to the terms of an executed lease agree-6 7 ment with the state 8 university of New York 9 trustees as authorized by 10 chapter 643 of the laws of 11 1997 5,000 12 -ASML High Tech Center 13 construction. Notwith-14 standing any provision of 15 law to the contrary, the 16 state university construction fund is here-17 18 by authorized to enter 19 into a service agreement 20 to transfer up to \$75,000,000 in state 21 22 university capital 23 construction funds to the Fuller road management 24 25 corporation, or other appropriate corporation, 26 27 pursuant to appropriation, 28 for the construction of a 29 high tech center for ASML 30 and other related facili-31 ties on the university at 32 Albany campus. Fuller road 33 management corporation, or 34 other appropriate corpo-35 ration, is authorized to 36 construct such facility 37 using funds transferred 38 from the state university 39 construction fund to the 40 Fuller road management other 41 corporation, or 42 appropriate corporation, 43 and other funds available 44 to Fuller road management 45 corporation, or other 46 appropriate corporation, 47 pursuant to the terms of 48 an executed lease agree-49 ment with the state university of New 50 York 51 trustees as authorized by

1



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	chapter 643 of the laws of 1997 75,000
3	Buffalo University
4	-Pharmacy School construction 27,000
5	Cornell
6	-Martha Van Rensselaer
7	construction 9,000
8	Empire State College
9	-Construction 20,000
10	Fredonia
11	-Heating system replacement 14,000
12	Stony Brook
13	-Long Island Veterans' Home
14	improvements 400
15	Universitywide
16	-Campuswide priority proj-
17	ects including the Monroe
18	Community College-New Down-
19	town Campus and the Orange
20	County Community College-
21	Newburgh Campus according to
22	the following schedule 83,000
23	sub-schedule
24	Universitywide
25	-Campuswide projects 50,000
26	-Monroe Community
27	College New Downtown
28	Campus (State Share) 18,000
29	-Orange County Com-
30	munity College New-
31	burgh Campus (State
32	(Share) 15,000
33	•••••
34	Total 234,400
35	=======
2.5	D 1 + F0 + + 4 5 + 1 + 5 000F
36	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
37	section 1, of the laws of 2020:
38	An additional advance for alterations and improvements to various
39	facilities including services and expenses, service contracts, memo-
40	randum of understanding, capital design, construction, acquisition,
41	reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or
42 43	program change, technology, environmental protection, energy conser-
44	
45	vation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005
46	subject to an annual plan developed by the state university of New
47	York which shall include projects in the following schedule
48	(28F20508) (45923) 415,775,000 (re. \$12,821,000)
	(, (,,,,,



1	Project Schedule
2	Project Amount
3	/
4 5	(thousands of dollars) Albany
6	Nanotechnology Research Facility
7	and Equipment for the Interna-
8	tional Venture for Nanotech-
9	nology (INVENT). Notwithstand-
10	ing any provision of law to
11	the contrary, the state
12	university construction fund
13	is hereby authorized to enter
14	into a service agreement to
15	transfer up to \$75,000,000 in
16	state university capital
17	construction funds to the
18	Fuller road management corpo-
19 20	ration, pursuant to appropri- ation, for the construction of
21	a nanotechnology research
22	facility and equipment for the
23	international venture for
24	nanotechnology on the univer-
25	sity at Albany campus. Fuller
26	road management corporation is
27	authorized to construct such
28	facility using funds trans-
29	ferred from the state univer-
30	sity construction fund to
31	Fuller road management corpo-
32	ration, and other funds avail-
33	able to Fuller road management
34 35	corporation, pursuant to the
36	terms of an executed lease agreement with the state
37	university of New York trus-
38	tees as authorized by chapter
39	643 of the laws of 1997 75,000
40	East Campus Cancer Research
41	Bldg/Equipment School of
42	Public Health Expansion.
43	Notwithstanding any inconsist-
44	ent provision of law to the
45	contrary, the state university
46	construction fund is hereby
47	authorized to enter into a
48	service agreement to transfer
49 50	up to \$25,000,000 in state
50 51	university capital construction funds to the
ЭŢ	construction runds to the



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

tion or its designee for construction of a cancer research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation therefor	1	university of Albany founda-
research center at the east campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation therefor		_
campus and equipment and infrastructure for the school of public health expansion, pursuant to appropriation therefor		
infrastructure for the school of public health expansion, pursuant to appropriation therefor		
of public health expansion, pursuant to appropriation therefor		
## pursuant to appropriation therefor		
9 therefor 25,000 10 Life Sciences Bldg Equipment 14,000 11 New Entry/Admissions Bldg 3,500 12 Equipment 3,500 13 New Entry/Admissions Bldg 5,000 14 Site/Plaza Improvements 5,000 15 Complete Shelled Wing 2,000 16 Complete Shelled Wing 2,000 17 Brubacher Hall 1,000 18 Alfred Ceramics 10,000 18 Alfred Ceramics 10,000 18 Alfred Ceramics 6,000 20 Ablesign 10,000 18 Binghamton 10,000 21 Binghamton 6,000 22 Manotech Center 6,000 23 Athletic Fields 5,000 24 Downtown Campus 4,000 25 Brooklyn HSC 10 26 Notwithstanding any inconsistent 10 27 construction fund is hereby 10 <	7	
Life Sciences Bldg Equipment	8	
New Entry/Admissions Bldg Equipment	9	
12 Equipment 3,500 13 New Entry/Admissions Bldg 5,000 15 Life Sciences Bldg 2,000 16 Complete Shelled Wing 2,000 17 Brubacher Hall 1,000 18 Alfred Ceramics Expansion of the School of Arts 20 & Design 10,000 21 Binghamton 10,000 23 Athletic Fields 5,000 24 Downtown Campus 4,000 25 Brooklyn HSC Notwithstanding any inconsistent 26 Provision of law to the contraction trary, the state university 26 Notwithstanding any inconsistent provision of law to the contraction 27 construction fund is hereby 30 authorized to enter into a 31 service agreement to transfer 32 up to \$3,000,000 in state 33 university capital construction 34 Foundation of State University of 35 Foundation of State University of 36 New York, for the constr	10	
13 New Entry/Admissions Bldg 14 Site/Plaza Improvements 5,000 15 Life Sciences Bldg 2,000 16 Complete Shelled Wing 2,000 17 Brubacher Hall 1,000 18 Alfred Ceramics 19 Expansion of the School of Arts 20 & Design 10,000 21 Binghamton 6,000 22 Nanotech Center 6,000 23 Athletic Fields 5,000 24 Downtown Campus 4,000 25 Brooklyn HSC Notwithstanding any inconsistent 27 provision of law to the contruction 28 trary, the state university 29 construction fund is hereby 30 authorized to enter into a 31 service agreement to transfer 32 up to \$3,000,000 in state 33 university capital construction 34 foundation of State University of 35 New York, for the construction 36 New York, for the constru		
Life Sciences Bldg Complete Shelled Wing	12	
Life Sciences Bldg Complete Shelled Wing	13	= '
16 Complete Shelled Wing 2,000 17 Brubacher Hall 1,000 18 Alfred Ceramics Expansion of the School of Arts 20 & Design 10,000 21 Binghamton 6,000 23 Athletic Fields 5,000 24 Downtown Campus 4,000 25 Brooklyn HSC 4,000 26 Notwithstanding any inconsistent provision of law to the contraction of turt in the contraction of law to the contraction of turtic in the service agreement to transfer 4,000 29 construction fund is hereby authorized to enter into a 31 service agreement to transfer up to \$3,000,000 in state 32 up to \$3,000,000 in state 33 university capital construction 34 foundation of State University of 35 New York, for the construction 37 of phase III incubator for SUNY 38 Downstate's Biotechnology 39 Incubator Project 3,000 40 Canton 41 Nevaldine Hall Improvements		
## 1,000 #### 1,000 #### 1,000 #### 1,000 #### 1,000 #### 1,000 ##################################	15	
Alfred Ceramics Expansion of the School of Arts & Design	16	Complete Shelled Wing 2,000
Expansion of the School of Arts & Design	17	Brubacher Hall
8 Design	18	Alfred Ceramics
Binghamton Nanotech Center	19	Expansion of the School of Arts
Nanotech Center	20	& Design 10,000
Athletic Fields	21	Binghamton
Downtown Campus	22	
Brooklyn HSC Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project	23	Athletic Fields 5,000
Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project	24	Downtown Campus 4,000
provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project	25	Brooklyn HSC
trary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$3,000,000 in state up to \$3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project	26	Notwithstanding any inconsistent
29 construction fund is hereby 30 authorized to enter into a 31 service agreement to transfer 32 up to \$3,000,000 in state 33 university capital construction 34 funds to the Research 35 Foundation of State University of 36 New York, for the construction 37 of phase III incubator for SUNY 38 Downstate's Biotechnology 39 Incubator Project	27	provision of law to the con-
authorized to enter into a service agreement to transfer up to \$3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project	28	trary, the state university
service agreement to transfer up to \$3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project	29	construction fund is hereby
up to \$3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project	30	authorized to enter into a
university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project	31	service agreement to transfer
funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project	32	up to \$3,000,000 in state
Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project	33	university capital construction
New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project		
of phase III incubator for SUNY Downstate's Biotechnology Jincubator Project	35	
Downstate's Biotechnology Incubator Project		
Incubator Project	37	
40 Canton 41 Nevaldine Hall Improvements	38	
Nevaldine Hall Improvements 6,000 Cornell ILR Faculty Wing Restoration 3,000 Cortland Child Care Center	39	Incubator Project 3,000
42 Cornell 43 ILR Faculty Wing Restoration 3,000 44 Cortland 45 Child Care Center	40	
ILR Faculty Wing Restoration 3,000 44 Cortland 45 Child Care Center		-
44 Cortland 45 Child Care Center	42	
Child Care Center	43	ILR Faculty Wing Restoration 3,000
46 Empire State 47 Additional Construction		
Additional Construction		Child Care Center 10,000
48 Farmingdale 49 Library Renovations, Roof and 50 Renovations		-
Library Renovations, Roof and Renovations 1,500		•
50 Renovations 1,500		-
	_	
51 Athletic Complex Renovation 500		
	51	Athletic Complex Renovation 500



1	Student & Financial Information
2	Sys. Soft/Hardware 1,000
3	Forestry
4	Bio Fuel Initiative 500
5	Distance Learning 3,150
6	Public Display 3,150
7	Fredonia
8	High Tech Incubator 3,000
9	Geneseo
10	Integrated Science Building
11	Project 14,500
12	Maritime
13	Campus-wide Projects 700
14	Pier Replacement and expansion 10,000
15	Morrisville
16	Automotive Performance Center
17	Rehabilitation 2,500
18	New Paltz
19	Student Union Building
20	Renovation and Improvements 10,000
21	Oneonta
22	Fine Arts Building 8,000
23	Oswego
24	Renovation of Television and
25	radio facilities 875
26	Plattsburgh
27 28	Electrical Systems Upgrade 3,000
28 29	Emergency Power System 3,000
30	Potsdam Cogeneration Facility 8,000
31	Purchase
32	Central Plaza Renovations and
33	Improvements
34	Stony Brook
35	Student Recreation Center 19,500
36	Athletic Department 1,500
37	Expansion and outdoor athletics
38	stadium and new engineering
39	building 22,200
40	Stony Brook Long Island Children's
41	Hospital / MART Center 5,000
42	Southampton Acquisition 35,000
43	Utica-Rome
44	Auxiliary Services Building 13,600
45	University at Buffalo
46	School of Engineering - Phase 1 25,000
47	University-wide
48	For services and expenses
49	for the development of a
50	high-tech portal to be
51	developed pursuant to a



1	memorandum of understand-
2	ing to be executed by the
3	Commission on Independent
4	Colleges and Universities
5	(CICU) and the state
6	university of New York
7	(SUNY)
8	New York Network 1,600
9	Educational Opportunity
10	Centers Construction, acqui-
11	sition, renovation or reha-
12	bilitation of a facility
13	including equipment and
14	other necessary and inci-
15	dental costs related to a
16	new Educational Opportunity
17	Center to be located in the
18	City of Rochester 12,000
19	Construction, acquisition,
20	renovation or rehabilitation
21	of a facility including
22	equipment and other neces-
23	sary and incidental costs
24	related to a new Educational
25	Opportunity Center to be
26	located in the City of
27	Buffalo 12,000
28	
29	Total 415,775
30	========
31	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
32	section 3, of the laws of 2005:
33	An advance to SUNY hospitals for alterations, improvements, service
34	and expenses, and new facilities including costs incurred prior to
35	April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,183,000)
36	Project Schedule
37	AMOUNT
38	
39	(thousands of dollars)
40	Brooklyn
41	Emergency Department Expansion
42	including Bio-terrorism
43	Readiness construction and
44	renovation 5,000
45	Emergency system Expansion and
46	Information Technology
47	Infrastructure 3,000
48	Cardiovascular Service



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	restoration and expansion 4,000
2	Intensive Care Unit Expansion 2,000
3	Ambulatory Services Expansion and
4	rehabilitation 3,000
5	Parking Services Expansion and
6	Rehabilitation 2,000
7	Clinical Laboratory Relocation 3,000
8	Additional Hospital-wide
9	priorities 1,000
10	Syracuse
11	Additional costs related to
12	medical/surgical expansion 10,000
13	East Wing Ambulatory Cancer
14	Center 10,000
15	Additional Hospital-wide
16	priorities 3,000
17	Stonybrook HSC
18	Cancer Center 23,000
19	•••••
20	69,000
21	=======
22	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
23	section 1, of the laws of 2012:
24	Advance for alterations and improvements to various facilities includ-
25	ing services and expenses, service contracts, memorandum of under-
26	
	standing, capital design, construction, acquisition, reconstruction,
27	rehabilitation and equipment; for health and safety, preservation of
27 28	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change,
27 28 29	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accredi-
27 28 29 30	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects
27 28 29 30 31	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan
27 28 29 30 31 32	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of
27 28 29 30 31 32 33	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation
27 28 29 30 31 32 33	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made
27 28 29 30 31 32 33 34 35	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and
27 28 29 30 31 32 33 34 35 36	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the
27 28 29 30 31 32 33 34 35 36 37	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
27 28 29 30 31 32 33 34 35 36	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the
27 28 29 30 31 32 33 34 35 36 37 38	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
27 28 29 30 31 32 33 34 35 36 37 38	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
27 28 29 30 31 32 33 34 35 36 37 38	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
27 28 29 30 31 32 33 34 35 36 37 38	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922)



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	approved by the director of the budget (28FH0308) (45921)
3 4	Schedule PROJECT AMOUNT
5	
6	(thousands of dollars)
7	
	Brooklyn 74,700
8	For university-wide projects which may
9	include but are not limited to:
10	-Cancer Center
11	-Children's Center
12	-General and Ambulatory Surgery
13	-Transplant and Renal Services
14	-Geriatrics Center
15	Syracuse 126,700
16	For university-wide projects which may
17	include but are not limited to:
18	-Medical/Surgical Expansion
19	-Cancer Center
20	-Pediatric Center
21	-Northwing Renovation
22	-Operating Room Expansion
23	Stony Brook 123,600
24	For university-wide projects which may
25	include but are not limited to:
26	-Cardiovascular Expansion
27	-Cancer Center
28	-Neo-natal Intensive Care Unit and Obstet-
29	rics
30	-Expansion Ambulatory Surgery Expansion
31	-Medical/Surgical Expansion
32	University-wide Hospital Projects 25,000
33	-Subject to a plan developed by the state
34	university and approved by the director
35	of the budget
36	
37	Total 350,000
38	=======================================
39	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
40	section 1, of the laws of 2016:
41	For additional General Maintenance and improvements (28R89808) (45923)
42	100,250,000 (re. \$1,480,000)
43	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
44	Capital Projects Funds - Other
45	State University Capital Projects Fund
46	State University Capital Projects Account - 32400
47	Administration Purpose



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) 150,000,000
8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) 25,000,000
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925)
22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2008: Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925)
28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925)
35 36 37 38 39	By chapter 53, section 1, of the laws of 2002: Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) 20,000,000 (re. \$11,086,000)
40 41 42 43	Capital Projects Funds - Other State University Capital Projects Fund State University Capital Projects Account - 32400 Preservation of Facilities Purpose
44	[Capital Projects Funds - Other



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

- 1 State University Capital Projects Fund - 32400 Preservation of Facilities Purpose] 2 By chapter 54, section 1, of the laws of 2020: 3 Alterations and improvements for projects university-wide including, 4 5 services and expenses, new facilities, and projects approved pursu-6 ant to the NY-SUNY 2020 challenge grant program, which may include 7 revenue transfers from various external revenue sources and the 8 payment of liabilities prior to April 1, 2020 (28C12003) (45925) ... 9 100,000,000 (re. \$100,000,000) 10 By chapter 54, section 1, of the laws of 2018: 11 Alterations and improvements for projects university-wide including, 12 services and expenses, new facilities, and projects approved pursu-13 ant to the NY-SUNY 2020 challenge grant program, which may include 14 revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 15 16 100,000,000 (re. \$89,903,000) Capital Projects Funds - Other 17 State University Capital Projects Fund 18 19 State University Capital Projects Account - 32400 20 Program Improvement/Change Purpose 21 By chapter 54, section 1, of the laws of 2020: 22 For services and expenses of a strategic needs capital matching 23 program, available to state university of New York state-operated 24 and statutory colleges as defined in section 352 of the education 25 law subject to a plan approved by the chancellor of the state 26 university of New York and the director of the budget. Provided 27 however, that such plan shall not be approved by the Director of the 28 Budget unless he or she certifies that such debt can be issued with-29 in the State's multi-year financial plan without adversely affecting 30 the funding available for (a) capital projects currently authorized 31 that are deemed essential to the health and safety of the public, or 32 (b) essential governmental services. Any project advanced in such 33 plan shall be funded by one dollar of campus matching funds from 34 this appropriation for every two dollars of state funding. Funding 35 from this appropriation shall be available for, but not limited to, 36 service contracts, memoranda of understanding, capital design, 37 construction, acquisition, reconstruction, rehabilitation, equipment 38 and personal service costs including costs incurred prior to April 39 1, 2020 (28MB2008) <u>(45938)</u> 40 100,000,000 (re. \$100,000,000) STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 41 Capital Projects Funds - Other 42
- 43 SUNY Residence Halls Rehabilitation and Repair Fund
- 44 SUNY Residence Halls Rehabilitation and Repair Account 30100
- 45 Preservation of Facilities Purpose



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2020: 1 2 improvements for residence hall rehabilitation Alterations and 3 projects and for residence hall renovations including services and 4 expenses, to be financed by a transfer from the debt service fund 5 state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and 6 7 approved by the director of the budget. Notwithstanding any other 8 law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authori-9 10 ty and/or the state university of New York for such purpose 11 (28D32003) (45926) ... 75,000,000 (re. \$75,000,000) 12 By chapter 54, section 1, of the laws of 2019: 13 Alterations and improvements for residence hall rehabilitation 14 projects and for residence hall renovations including services and 15 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 16 17 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 18 19 law to the contrary, all or a portion of the amounts hereby appro-20 priated may be transferred or suballocated to the dormitory authori-21 ty and/or the state university of New York for such purpose (28D31903) (45926) ... 50,000,000 (re. \$28,594,000) 22 23 By chapter 54, section 1, of the laws of 2018: improvements for residence hall rehabilitation 24 Alterations and 25 projects and for residence hall renovations including services and 26 expenses, to be financed by a transfer from the debt service fund 27 state university dormitory income fund or other external revenue 28 sources subject to a plan developed by the state university and 29 approved by the director of the budget. Notwithstanding any other 30 law to the contrary, all or a portion of the amounts hereby appro-31 priated may be transferred or suballocated to the dormitory authori-32 ty and/or the state university of New York for such purpose 33 (28D31803) (45926) ... 50,000,000 (re. \$20,239,000) 34 By chapter 55, section 1, of the laws of 2016: 35 Alterations and improvements for residence hall rehabilitation 36 projects and for residence hall renovations including services and 37 expenses, to be financed by a transfer from the debt service fund 38 state university dormitory income fund or other external revenue 39 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 40 law to the contrary, all or a portion of the amounts hereby appro-41 42 priated may be transferred or suballocated to the dormitory authori-43 ty and/or the state university of New York for such purpose 44 (28D31603) (45926) ... 50,000,000 (re. \$12,728,000) 45 By chapter 54, section 1, of the laws of 2015:

projects and for residence hall renovations including services and

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Alterations

and

improvements for residence hall rehabilitation

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

expenses, to be financed by a transfer from the debt service fund 1 state university dormitory income fund or other external revenue 2 3 sources subject to a plan developed by the state university and 4 approved by the director of the budget. Notwithstanding any other 5 law to the contrary, all or a portion of the amounts hereby appro-6 priated may be transferred or suballocated to the dormitory authori-7 ty and/or the state university of New York for such purpose (28D31503) (45926) ... 50,000,000 (re. \$6,290,000) 8 9 By chapter 54, section 1, of the laws of 2014: 10 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 11 12 expenses, to be financed by a transfer from the debt service fund 13 state university dormitory income fund or other external revenue 14 sources subject to a plan developed by the state university and 15 approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-16

priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose

(28D31403) (45926) ... 50,000,000 (re. \$3,948,000)

20 By chapter 54, section 1, of the laws of 2013:

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21 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 22 23 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 24 sources subject to a plan developed by the state university and 25 26 approved by the director of the budget. Notwithstanding any other 27 law to the contrary, all or a portion of the amounts hereby appro-28 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 29 (28D31303) (45926) ... 50,000,000 (re. \$4,333,000) 30

31 By chapter 54, section 1, of the laws of 2012:

32 Alterations and improvements for residence hall rehabilitation 33 projects and for residence hall renovations including services and 34 expenses, to be financed by a transfer from the debt service fund 35 state university dormitory income fund or other external revenue 36 sources subject to a plan developed by the state university and 37 approved by the director of the budget. Notwithstanding any other 38 law to the contrary, all or a portion of the amounts hereby appro-39 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 40 (28D31203) (45926) ... 45,000,000 (re. \$4,927,000) 41

42 By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and



STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5	approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) (45926) 90,000,000
6 7	By chapter 53, section 1, of the laws of 2008: Alterations and improvements for residence hall rehabilitation
8	projects and for residence hall renovations including services and
9	expenses, to be financed by a transfer from the debt service fund
10	state university dormitory income fund - 330 or other external
11	revenue sources subject to a plan developed by the state university
12	and approved by the director of the budget. Notwithstanding any
13	other law to the contrary, all or a portion of the amounts hereby
14 15	appropriated may be transferred to the dormitory authority and/or
16	the State University of New York for such purposes (28D30803)
17	(45926) 123,000,000
18	dence hall projects, including personal service costs, to be
19	financed by the issuance of State University Dormitory's Facility
20	Bonds or other external revenue sources subject to a plan developed
21	by the state university and approved by the director of the budget.
22	Notwithstanding any other law to the contrary, all or a portion of the
23	amounts hereby appropriated may be transferred to the dormitory
24	authority and/or the State University of New York for such purposes
25	(28DB0803) (45927) 450,000,000 (re. \$88,055,000)
26	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
27	section 1, of the laws of 2012:
28	Advance for alterations, improvements and new construction for resi-
29	dence hall projects, including personal service Costs to be financed
30	by the issuance of State University Dormitory's Facility Bonds or
31	other external revenue sources subject to a plan developed by the
32	state university and approved by the director of the budget.
33	Notwithstanding any other law to the contrary, all or a portion of the
34	amounts hereby appropriated may be transferred to the dormitory
35 36	authority and/or the State University of New York for such purposes (28DC0603) (45927) 350,000,000 (re. \$5,450,000)
30	(20DC0003) (43927) 330,000,000 (Ie. \$3,430,000)
37	By chapter 53, section 1, of the laws of 2003:
38	Alterations and improvements for residence hall rehabilitation
39	projects and for residence hall renovations including services and
40	expenses, to be financed by a transfer from the debt service fund
41	state university dormitory income fund - 330 or other external
42	revenue sources subject to a plan developed by the state university
43	and approved by the director of the budget.
44	Notwithstanding any other law to the contrary, all or a portion of the
45	amounts hereby appropriated may be transferred to the dormitory
46	authority for such purposes (28D30303) (45926)
47	100,000,000 (re. \$428,000)



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 4 Administration Purpose 5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, 6 section 1, of the laws of 2016: 7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 11 new facilities, program improvement or program change, environmental 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) 17 25,000,000 (re. \$201,000) By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, 18 19 section 1, of the laws of 2018: 20 For an additional advance for state financial assistance to community 21 colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, 22 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) 32 175,000,000 (re. \$1,000,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Health and Safety Purpose 36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012: 38 State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, 39 40 memorandum of understanding, capital design, construction, acquisi-41 tion, reconstruction, rehabilitation, equipment and personal service 42 costs; for health and safety, preservation of facilities, technology



upgrades, new facilities, program improvements or program changes,

environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

costs incurred prior to April 1, 2008, subject to a plan submitted 1 by the state university and approved by the director of the budget. 2 3 Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to 4 5 the state university construction fund for such purposes (28R80801) 6 (45909) ... 20,000,000 (re. \$19,442,000) 7 Project Schedule 8 ESTIMATED **ESTIMATED** 9 TOTAL STATE 50 PERCENT 10 & LOCAL SHARE STATE SHARE 11 12 (thousands of dollars) 13 Statewide 14 Subject to a plan developed 15 by the state university 16 and approved by the 17 director of the budget 18 Critical Maintenance, Safety 19 and Security 40,000 20,000 20 21 Total 40,000 20,000 22 23 Capital Projects Funds - Other 24 Capital Projects Fund - 30000 25 Program Improvement or Program Change Purpose By chapter 54, section 1, of the laws of 2020: 26 27 For services and expenses for the state share of financial assistance 28 to community colleges for alterations and improvements to various 29 facilities including service contracts, memoranda of understanding, 30 capital design, construction, acquisition, reconstruction, rehabili-31 tation, equipment and personal service costs; for health and safety, 32 preservation of facilities, technology upgrades, new facilities, 33 program improvements or program changes, environmental protection, 34 energy conservation, accreditation, facilities for the physically 35 disabled, and related projects, including costs incurred prior to 36 April 1, 2020, subject to a plan submitted by the state university 37 and approved by the director of the budget. Notwithstanding any 38 other law to the contrary, all or a portion of the amounts hereby 39 appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of 40 41 New York for such purposes (28CC2008) (45931) 42 46,038,000 (re. \$46,038,000) By chapter 54, section 1, of the laws of 2019: 43 For services and expenses for the state share of financial assistance 44 45 to community colleges for alterations and improvements to various 46 facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-47



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

14	Project Sche	edule	
15	ESTIMATED		ESTIMATED
16		TOTAL SHARE	50 PERCENT
17	δ	LOCAL SHARE	
18			
19		(thousands	of dollars)
20	Adirondack Community College		
21	Campus critical maintenance		
22	projects	. 1,366	683
23	Broome County Community College		
24	CEA Center for Integrated		
25	Research	. 250	125
26	Campus critical maintenance		
27	projects	. 96	48
28	Cayuga County Community College		
29	Cornell Cooperative Extension		
30	Building Renovation	4,800	2,400
31	Childcare Facilities Renovation	1,000	500
32	Infrastructure Improvements	. 200	100
33	Corning Community College		
34	Planetarium Renovations	. 450	225
35	Campus critical maintenance		
36	projects	. 280	140
37	Academic Buildings - Safety		
38	Upgrades	. 150	75
39	Dutchess County Community College	2	
40	Aviation Maintenance and		
41	Education Center	5,000	2,500
42	Roof Replacements	. 3,188	1,594
43	Hudson Hall Critical Maintenanc		
44	Projects	. 100	50
45	Erie Community College		
46	Campus critical maintenance		
47	projects	5,200	2,600
48	Fashion Institute of Technology		
49	Energy Savings Projects –		
50	Campuswide	7,840	3,920



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	HVAC Projects - Campuswide	4,602	2,301
2	Facade Rehabilitation	1,346	673
3	Finger Lakes Community College		
4	Campus critical maintenance		
5	projects	1,280	640
6	CMAC Renovation	616	308
7	Parking and Utility Rehabilita-		
8	tion	600	300
9	Master Plan	250	125
10	Athletic Fields Renovation	200	100
11	Fulton-Montgomery Community College		
12	Campus critical maintenance		
13	projects	1,150	575
14	Lab and Classroom Renovations	1,000	500
15	Genesee Community College		
16	Backup Power Improvements	700	350
17	Herkimer County Community College		
18	Smart Grid Laboratory		
19	Improvements	192	96
20	External Stairs Rehabilitation	100	50
21	Swimming Pool Rehabilitation	60	30
22	Hudson Valley Community College		
23	Guenther Enrollment Service		
24	Center Repair and Renovation	1,310	655
25	Master Plan	350	175
26	Parking Improvements	320	160
27	Jamestown Community College		
28	Campus critical maintenance		
29	projects	1,116	558
30	Mohawk Valley Community College		
31	Airframe & Powerplant Hangar		
32	Renovation	1,000	500
33	Campus Wayfinding & Signage	84	42
34	North Country Community College		
35	Campus critical maintenance		
36	projects	300	150
37	Orange County Community College		
38	Campus critical maintenance		
39	projects	1,436	718
40	Schenectady Community College		
41	Begley Hall Renovations	9,492	4,746
42	Suffolk County Community College		
43	Campus critical maintenance		
44	projects	5,150	2,575
45	Campus Safety Improvements	200	100
46	Ulster County Community College		
47	Roof Replacement and Exterior		
48	Improvements	4,490	2,245
49	Campus critical maintenance	4 600	
50	projects	1,600	800
51	Campus Sitework	1,500	750



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Equipment and Technology Upgrade	754	377
2	Westchester Community College		
3	Technology Upgrades	1,300	650
4	Library Building A/C Equipment		
5	Replacement	1,100	550
6	Roof Replacement Phase V -		
7	Campuswide	602	301
8	-		
9	Total	74,120	37,060
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By chapter 54, section 1, of the laws of 2018:

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) 74,270,000 (re. \$50,065,000)

29 30 31 32	TOTA	IMATED L SHARE	
33			
34	(thousands	of dollars)
35	Adirondack Community College		
36	Campus wide improvements	798	399
37	Furniture Fixtures and		
38	Equipment Culinary Center	300	150
39	Columbia-Greene Community College		
40	Renovations and Improvements	20,000	10,000
41	Classroom Upgrades	300	150
42	Corning Community College		
43	Critical Maintenance Items	500	250
44	Dutchess County Community College		
45	Facility Master Planning	500	250
46	Fire Alarm Upgrade	824	412
47	Erie Community College		
48	Building Infrastructure		

Improvements/Renovations 1,000



500

1	College-wide Sitework	800	400
2	Code Compliance Upgrades	600	300
3	Roof Replacement and Water-		
4	proofing	2,000	1,000
5	Mechanical, Electrical and		
6	Plumbing Improvements	1,000	500
7	College-wide Preservation	600	300
8	Fashion Institute of Technology		
9	Energy Savings and Refurbishment		
10	Projects	7,372	3,686
11	Classroom Renovations	300	150
12	College Bookstore Ph 1	1,328	664
13	New Academic Building	40,754	20,377
14	Finger Lakes Community College		
15	Parking and Utility Upgrades	750	375
16	Athletic Fields Renovation	5,000	2,500
17	Critical Maintenance Items	1,000	500
18	Herkimer County Community College		
19	Bookstore/Library Renovations	300	150
20	Roofs: RMCC/Tech Centers	1,500	750
21	Stadium Turf Replacement	700	350
22	Hudson Valley Community College		
23	Center: Manufacturing Skills	11,600	5,800
24	Update Mechanical Systems	1,022	511
25	Jamestown Community College		
26	Critical Maintenance	1,000	500
27	Mohawk Valley Community College		4.00
28	Data/WiFi Infrastructure	200	100
29	Athletic Field Revitalization	500	250
30	Science/Tech Building Expansion	450	225
31	ACC Basement Flooding Mitigation	250	125
32	Monroe Community College		
33	Renovate Science Labs	3,856	1,928
34	Nassau County Community College		
35	Historic Theater Building Renova-	6 000	2 000
36	tion	6,000	3,000
37	Tunnel Repair	4,200	2,100
38	Campus-wide Facilities Up-	2 000	1 500
39	grade	3,000	1,500
40	Culinary Food Service Renova-	2 222	1 500
41	tion	3,000	1,500
42	Road and Parking Rehabilitation.	2,350	1,175
43	Infrastructure and Master	0.050	1 106
44	Plan	2,252	1,126
45	Road Parking and Paving	2,000	1,000
46	Concrete Repairs	1,200	600
47	Renovation to Cluster C	700	350
48	Building Systems Upgrades	500	250
49	Various Facilities Upgrades	500	250
50 E1	Elevator Restoration	200	100
51	North Country Community College		



	CAPITAL PROJECTS - REAPPROPRIAT	TIONS 2021-22
1 2	Maintenance Upgrades	155 100
3	Orange County Community College	
4	Horton Hall Site Repairs 350	175
5	Pumps and Motors Replacement 300	150
6	Campus Wayfinding 260	130
7	Instructional Equipment 500	250
8	Kaplan Facade Repair 60	30
9	Schenectady Community College	
10	Elston Hall Exterior Renovations 350	175
11	Begley Learning Commons Ph 1 672	336
12	Campus Safety Office Relocation 142	71
13	Campus Wayfinding 178	89
14	Suffolk County Community College	
15	Infrastructure Improvements Ph II. 5,150	2,575
16	SUNY Sullivan	
17	Facility Master Planning 200	100
18	Ulster County Community College	
19	Infrastructure: Public Safety Fa-	
20	cility 4,552	2,276
21	Westchester Community College	
22	Site Improvement/Upgrade Ph II 750	375
23	Technology Upgrades On-Campus	
24	Cycle 2 Ph I 1,236	618
25	Technology Upgrades Off-Campus	
26	Cycle 2 Ph I 100	50
27	Facility Master Planning 224	112
28		
29	Total 148,540	74,270
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31 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) 55,079,000 (re. \$27,136,000)



1	Project Schedule	
2 3	ESTIMATED TOTAL SHARE	
4	& LOCAL SHARE	
5	& LOCAL DIAKE	DIAKE
6	(thousands	
7	Adirondack Community College	, , , , ,
8	Purchase and Improvements 180	90
9	Campus wide improvements 620	310
10	Energy Improvements 100	50
11	Warren hall/Student Success 400	200
12	Furniture Fixtures and	
13	Equipment 1,300	650
14	Clinton Community College	
15	Main Building Upgrades 12,000	6,000
16	Columbia-Greene Community College	
17	Critical Maintenance and Safety 100	50
18	Transformer Upgrades 150	75
19	Corning Community College	
20	Health Education Center 1,000	500
21	Dutchess County Community College	
22	Aviation and Powerplant Program 8,090	4,045
23	Erie Community College	
24	Building Infrastructure	
25	Improvements/Renovations 2,000	1,000
26	College-wide Sitework 1,300	650
27	Code Compliance Upgrades 750	375
28	Roof Replacement and Water-	
29	proofing 2,000	1,000
30	Mechanical, Electrical and	500
31	Plumbing Improvements 1,000	500
32	Fashion Institute of Technology	
33 34	Energy Savings and Elevator/ Escalator Refurbishment 10,556	F 270
34 35		5,278 150
36	Info Lab	130
37	Maintenance Upgrades 1,508	754
38	Telephone Upgrade	400
39	Greenhouse Replacement 100	50
40	Athletic Fields Renovation 100	50
41	Fulton Montgomery Community College	30
42	Administrative and Community	
43	Center	1,300
44	Bathroom and Locker Room Upgrades 2,200	1,100
45	Campus Upgrades 900	450
46	Herkimer County Community College	
47	Energy Savings Projects 1,898	949
48	Jamestown Community College	
49	Maintenance Upgrades 1,000	500
50	Mohawk Valley Community College	



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Technology Upgrades 400	200
2	Nassau County Community College	
3	Space Consolidation 8,000	4,000
4	Brick Cafe Renovation 6,000	3,000
5	Building Systems Upgrade 1,000	500
6	Concrete Repairs 500	250
7	Utility Repairs 2,000	1,000
8	Roof Repairs 1,200	600
9	Academic Dept Renovation 3,000	1,500
10	Infrastructure Upgrades 1,000	500
11	Parking and Paving 6,200	3,100
12	Cluster C Upgrades 4,000	2,000
13	Roof and Parking Upgrades 2,950	1,475
14	Health and Safety 1,000	500
15	Library Renovation 1,000	500
16	ADA Compliance 1,200	600
17	North Country Community College	
18	Maintenance Upgrades 1,550	775
19	Orange County Community College	
20	Parking Improvements 400	200
21	Heating Upgrades 376	188
22	Cooling Tower 252	126
23	Schenectady Community College	
24	Elston Hall Facility Improvements 2,160	1,080
25	Master Plan 30	15
26	Suffolk County Community College	
27	Roof Upgrade 408	204
28	Health and Sports Facility 4,000	2,000
29	Tompkins Cortland Community College	
30	Childcare Facility 3,000	1,500
31	Ulster County Community College	
32	Roof and Exterior Upgrades 396	198
33	Other Sitework 60	30
34	Infrastructure Upgrades 1,352	676
35	Westchester Community College	
36	Phase 4 Roof Replacement 1,886	943
37	Infrastructure Upgrades 786	393
38	Technology Upgrades On-Campus	
39	Phase V 1,000	500
40	Technology Upgrades Off-Campus	
41	Phase V 100	50
42		
43	Total 110,158	55,079
44	=======	=======

45 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

14	Project Schedule	
15	ESTIMATED	ESTIMATED
16	TOTAL SHARE	50 PERCENT
17	& LOCAL SHARE	STATE SHARE
18		
19	(thousands	of dollars)
20	Broome County Community College	
21	Disabilities Access 500	250
22	HVAC and Roof Replacements 540	270
23	Roads, Parking and Walkway	
24	Replacement 740	370
25	Clinton Community College	
26	Mechanical Equipment Replacement 250	125
27	Learning Commons Renovations 3,000	1,500
28	Columbia-Greene Community College	
29	Emergency Repairs and Critical	
30	Maintenance and Safety 100	50
31	Erie Community College	
32	Building Infrastructure	
33	Improvements/Renovations 1,200	600
34	College-wide Sitework 1,000	500
35	Roof Replacement and Water-	
36	proofing 2,000	1,000
37	Fashion Institute of Technology	
38	Energy Savings Upgrades 10,698	5,349
39	Finger Lakes Community College	
40	Classroom Upgrades 356	178
41	Site and Building Improvements 946	473
42	Genesee County Community College	
43	Dining Hall/Kitchen Expansion 450	225
44	Herkimer County Community College	
45	Master Planning 100	50
46	Hudson Valley Community College	
47	Athletics Facility Upgrades 1,000	500
48	Mohawk Valley Community College	
49	Bookstore and Student Commons 900	450
50	Campus Way-finding and Signage 76	38



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Learning Commons Development and	200	
2	Related Renovation	200	
4	Property Preservation Phase 2 3,604	1,802	
5	Orange County Community College	1,002	
6	PE Building Reconstruction 120	60	
7	Roof Reconstruction 400	200	
8	Building Demolition/Parking	200	
9	Expansion	90	
10	Morrison Hall: Heat Pumps		
11	Replacement	150	
12	Safety/Security: Cameras Phase II 300	150	
13	Schenectady Community College		
14	Elston Hall Facility Improvements 1,276	638	
15	Roof Repairs Phase 3 300	150	
16	Boiler Replacements 120	60	
17	Suffolk County Community College		
18	Infrastructure Improvements 5,150	2,575	
19	Storm Water Initiative 786	393	
20	Improvements to New and Existing		
21	Facilities 1,000	500	
22	Ulster County Community College		
23	Backup Generators 994	497	
24	HVAC Controllers 300	150	
25	Leach Field 208	104	
26	Vanderlyn Pedestrian Bridge 176	88	
27	Interior Renovation and Equipment 150	75	
28	Gym Wall Replacement 114	57	
29	Technology Facility Upgrades 300	150	
30	Water Supply Extension to Public		
31	Water 3,004	1,502	
32	Kelder House Renovation 142	71	
33	Westchester Community College		
34	Site Improvements/Upgrade Phase I 1,626	813	
35	Technology Upgrades On-Campus		
36	Phase IV 1,200	600	
37	Technology Upgrades Off-Campus		
38	Phase IV 100	50	
39			
40	Total 46,106		
41	=======	=======	
42	By chapter 54, section 1, of the laws of 2015,	as amended by ch	apte
43	section 1. of the laws of 2018:		

er 54, section 1, of the laws of 2018: 43

44 For services and expenses for the state share of financial assistance 45 to community colleges for alterations and improvements to various 46 facilities including service contracts, memoranda of understanding, 47 capital design, construction, acquisition, reconstruction, rehabili-48 tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, 49 50 program improvements or program changes, environmental protection,



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

			•
11	Project Schedu	ıle	
12	E	ESTIMATED	ESTIMATED
13	TO	TAL STATE	50 PERCENT
14	& L	OCAL SHARE	STATE SHARE
15			
16		(thousands	of dollars)
17	Broome County Community College		
18	Carnegie Building	10,000	5,000
19	Cayuga Community College		
20	Karpinski Stadium	6,000	3,000
21	Fashion Institute of Technology		
22	Renovation: Amphitheater		6,000
23	Classroom Renovation	18,000	9,000
24	Genesee County Community College		
25	Admissions Relocation		128
26	Admissions Renovation		448
27	Success Center	5,188	2,594
28	Event Center	13,850	6,925
29	Herkimer County Community College		
30	Johnson Hall	50	25
31	Jefferson Community College		
32	Collaborative Learning Center		6,150
33	Dewey Building	1,700	850
34	Monroe Community College		
35	Downtown Campus	13,212	6,606
36	Niagara Community College		
37	New Learning Commons: Design	1,000	500
38	New Learning Commons: Construc-		
39	tion	24,000	12,000
40	Onondaga Community College		
41	West Quad Renovation:		
42	Ferante/Coulter	17,600	8,800
43	Orange County Community College		
44	Biotech Building Renovation	6,800	3,400
45	Suffolk County Community College		
46	STEM Building	19,500	9,750
47	-		
48	Total	•	81,176
49	=		=======



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) 62,153,000 (re. \$16,371,000)

18	Project Schedul	e	
19	_		ESTIMATED
20	TOT	AL STATE	50 PERCENT
21	& LO	CAL SHARE	STATE SHARE
22			
23		(thousands	of dollars)
24	Adirondack County Community College		
25	Critical Maintenance and Facilitie	s	
26	Improvements	1,630	815
27	STEM Building Renovation	21,000	10,500
28	Broome County Community College		
29	Site Improvements	1,200	600
30	Electrical System Upgrades	350	175
31	Clinton County Community College		
32	Athletic Facilities Renovation	300	150
33	Columbia-Green Community College		
34	Emergency Repairs	70	35
35	Erie County Community College		
36	Roof Replacements and Waterproof-		
37	ing	6,000	3,000
38	College Wide Code Compliance	300	150
39	Finger Lakes Community College		
40	Capital Improvements	2,750	1,375
41	Sanitary Improvements	190	95
42	Site Improvements	200	100
43	Geneva Campus	1,148	574
44	Fulton Montgomery County Community		
45	College		
46	Site Work and Campus Safety	1,000	500
47	Infrastructure Upgrades	1,876	938
48	Student Union Improvements	2,330	1,165
49	Hudson Valley Community College		



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Athletic Facilities Renovation	3,500	1,750
2	Jefferson Community College		
3	Maintenance and Facility Upgrades	7,000	3,500
4	Mohawk Valley Community College		
5	Plumley Addition & Renovation	29,224	14,612
6	Payne Hall Restoration	520	260
7	Trades Building Renovation	2,950	1,475
8	Nassau Community College		
9	Building Systems Renovations	1,500	750
10	Master Plan Construction	5,338	2,669
11	Hospitality Program Renovation	1,500	750
12	Various Facilities Upgrades	500	250
13	Concrete Repairs	1,200	600
14	ADA Renovations	700	350
15	Site Improvements	950	475
16	Site and Road Improvements	1,400	700
17	Academic Building Renovation	2,000	1,000
18	Critical Maintenance Projects	5,000	2,500
19	Niagara Community College		,
20	Grounds Storage and Site Modifica-		
21	tion	300	150
22	Orange County Community College		
23	Site Improvements	220	110
24	Boiler Replacements	710	355
25	Critical/Deferred Maintenance	200	100
26	Safety and Security Systems	250	125
27	Schenectady County Community College	230	123
28	Phase 2 Roof Repairs	350	175
29	Suffolk County Community College	330	173
30	Master Plan Update	500	250
31	Sullivan County Community College	300	250
32	Energy Savings Improvements	9,000	4,500
33	Roadway Improvements	950	475
34	Ulster County Community College	930	4/3
35	Kingston Extension Center	7,058	3,529
36	Westchester County Community College	7,056	3,349
37		1 0/12	521
38	On Campus Technology Upgrades		521 50
	Off Campus Technology Upgrades	100	
39	Total		
40		•	62,153
41	===	======	=======

42 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accredi-



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8 9	tation, facilities for the physically projects, including costs incurred prior to a plan submitted by the state universit director of the budget, and which may in to, projects in the following schedule. No law to the contrary, all or a portion of priated may be suballocated or transferred construction fund or the dormitory auth York for such purposes (28CC1408) (45912) . 32,129,000	to April 1, 2014, subject y and approved by the clude, but not be limited twithstanding any other the amounts hereby approto the state university ority of the state of New
11	Project Schedule	
12	ESTIMATED	ESTTMATED
13	TOTAL STATE	
14	& LOCAL SHARE	
15		
16	(thousands	of dollars)
17	Adirondack Community College	
18	Campus Renovations 710	355
19	Critical/Deferred Maintenance 268	134
20	Health/Safety Projects 854	427
21	Broome County Community College	
22	Rehabilitate Campus Buildings 19,500	
23	HVAC and Roof Replacements 500	250
24	Update Facilities Master Plan 300	150
25	Music Practice Suite Renovation 500	250
26	Clinton Community College	
27	Science Building Emergency Power 550	275
28	Columbia-Greene Community College	
29	Update Facilities Master Plan 120	60
30	Erie Community College	
31	Roof Repair and Replacement 1,600	800
32	Masonry Repairs 150	75
33	Infrastructure Improvements 500	250
34	Fashion Institute of Technology	
35	Building Fire Alarm Upgrades 6,000	
36	Renovation: Museum 2,800	·
37	Classroom Renovation 200	100
	Finger Lakes Community College	E10
39	Geneva Campus Renovation 1,424	712
40	Canandaigua Campus Renovation 700	350
41 42	Fulton-Montgomery Community College	400
43	Technology Upgrades 800 Genesee County Community College	400
43 44	Main Building Entrance Renovation 135	68
45	Herkimer County Community College	00
46	Flood Damage Reconstruction 20	10
47	Jamestown Community College	10
48	Food Service Renovation 1,540	770
49	Mohawk Valley Community College	



74

Exterior Renovations 147

	CAPITAL PROJECTS - REAPPROPRIATI	ONS 2021-22
1	Community Room Renovation 345	172
2	Campus Wayfinding and Signage 469	235
3	Monroe Community College	
4	Library Renovation 1,004	502
5	Services for Students Renovation 2,000	1,000
6	Science Lab Renovation 864	432
7	Nassau Community College	
8	Information Technology Upgrades 760	380
9	Window Restoration Program 2,000	1,000
10	Infrastructure Repairs 2,000	1,000
11	Elevator Replacement Program 2,000	1,000
12	Health and Safety Projects 1,000	500
13	Security Upgrades 2,200	1,100
14	North Country Community College	
15	Campus Wide Capital Renovations 400	200
16	Orange County Community College	
17	Roof Repair and Replacement 320	160
18	Road and Parking Rehabilitation 500	250
19	Swimming Pool Renovations 310	155
20	Update Facilities Master Plan 150	75
21	Student Services Renovation 268	134
22	Schenectady Community College	
23	Workforce Development Renovation 500	250
24	Generator and Transformer 400	200
25	Suffolk County Community College	
26	Kreiling Hall Renovation 3,180	1,590
27	Sullivan County Community College	
28	Critical Maintenance Upgrades 500	250
29	Road and Parking Rehabilitation 950	475
30	Site Stabilization	500
31	Equipment Replacement	125
32	Instructional Facility Renovation 500	250
33	Westchester Community College	
34	Historic Roof Replacement 1,068	534
35	Total 64,256	
36	Total 64,256	
37		=======

38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6	not be limited to, projects in the follow standing any other law to the contrar amounts hereby appropriated may be suballed the state university construction fund or the state of New York for such purposes (238,499,000	ry, all or a portion of the cated or transferred to the dormitory authority of 8CC1308) (45912)
7	Project Schedule	
8		ESTIMATED
9	TOTAL STATE	
10	& LOCAL SHARE	
11	& DOCAL SHAKE	
12		of dollars)
13	Adirondack Community College	of dollars)
14	Renovations: Student Center 850	425
15	Cayuga County Community College	423
16	Building System Upgrades 786	393
17	Clinton Community College	393
18	Roofs	75
19	Fire Safety and Security Systems 60	30
20	Corning Community College	30
21	Facilities Master Plan 180	90
22	Erie Community College	30
23	Roofs	1,000
24	Window and Door Replacement 1,000	500
25	Code Compliance	200
26	Fashion Institute of Technology	200
27	Building System Upgrades 3,000	1,500
28	Renovation: Museum	1,000
29	Classroom Renovation	900
30	Finger Lakes Community College	900
31	Infrastructure Project 1,220	610
32	Herkimer County Community College	010
33	Renovation of Alumni Hall 1,000	500
34	Monroe Community College	300
35	Property Preservation 23,180	11,590
36	Site Improvements	1,200
37	Renovation of Public Safety	1,200
38	Building 6,140	3,070
39	Nassau Community College	37070
40	Energy/Sustainability Projects 310	155
41	Orange County Community College	133
42	HVAC Rehabilitation	298
43	Critical Maintenance and Safety	250
44	Projects 316	158
45	Exterior Renovations 300	150
46	Rockland Community College	
47	Building System Upgrades 1,400	700
48	Suffolk County Community College	
49	Infrastructure Improvements 10,300	5,150
50	Site Improvements 3,740	1,870
	- · · · · · · · · · · · · · · · · · · ·	



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	Percention: Plant Operations 2 650 1 925
2	Renovation: Plant Operations 3,650 1,825 Renovation: Warehouse 680 340
3	Tompkins-Cortland Community College
4	Master Plan Items 7,050 3,525
5	Westchester Community College
6	Roofs
7	Technology Upgrades
8	
9	Total
10	
11	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
12	section 1, of the laws of 2018:
13	An advance for the state share of financial assistance to community
14	colleges for alterations and improvements to various facilities
15	including service contracts, memorandum of understanding, capital
16	design, construction, acquisition, reconstruction, rehabilitation,
17	equipment and personal service costs; for health and safety, preser-
18	vation of facilities, technology upgrades, new facilities, program
19	improvements or program changes, environmental protection, energy
20	conservation, accreditation, facilities for the physically disabled,
21	and related projects, including costs incurred prior to April 1,
22	2011, subject to a plan submitted by the state university and
23	approved by the director of the budget, and which may include, but
24	not be limited to, projects in the following schedule. Notwith-
25	
25 26	standing any other law to the contrary, all or a portion of the
26	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to
26 27	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of
26 27 28 29	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34 35	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34 35 36	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34 35 36 37	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34 35 36 37 38	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912)



Dutchess Community College Roof

1	Replacement 450	225
2	Erie Community College	223
3	New Academic Building: North	
4	-	15,000
5	Masonry Project: City Campus 2,000	1,000
6	Roofs: College-wide 4,000	2,000
7		
8	North Campus Cooling System 2,000	1,000
	Fire Alarm Systems: College-	250
9	wide 500	250
10	Infrastructure Improvements:	050
11	College-wide 500	250
12	Burt Flickinger Athletic Cen-	400
13	Ter Renovation	177
14	Code Compliance: College-	4.00
15	wide 200	100
16	Fashion Institute of Technology	
17	Pomerantz Pavilion	500
18	Fire Alarm Replacement 3,000	1,500
19	Haft Auditorium: Construc-	
20	tion 1,000	500
21	Finger Lakes Community College	
22	Maintenance Capital Projects 1,000	500
23	Viticulture Capital Project 2,526	1,263
24	Fulton Montgomery Community College	
25	Physical Education Building/	
26	College Union Renovation 2,276	1,138
27	Jamestown Community College	
28	ARSC Building: Expansion/	
29	Renovation 4,150	2,075
30	MTI Building: Expansion/	
31	Renovation 1,884	942
32	Land Acquisition, Carnathan	
33	Building Renovation 1,600	800
34	CSCE Demolition 350	175
35	Mohawk Valley Community College	
36	Field House/Jorgenson Center:	
37	Construction 200	100
38	Monroe Community College	
39	Public Safety Building/Build-	
40	ing 12 3,790	1,895
41	Window Replacement 2,500	1,250
42	Parking & Loop Road Improve-	
43	ments 1,200	600
44	Nassau Community College	
45	Cluster C: Construction 16,000	8,000
46	Space Consolidation: Con-	-
47	struction 8,000	4,000
48	IT Phased Infrastructure Up-	• • • •
49	grades 8,000	4,000
50	Window Replacements 4,000	2,000
51	Health and Safety Project 500	250
	<u> </u>	



CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Physical Plant Equipment and	
2	Vehicles 600	300
3	Public Safety Building 1,000	500
4	ADA Upgrades: Campus-wide 500	250
5	NCC Fountain House 120	60
6	IT Equipment Upgrades 1,000	500
7	Niagara Community College	
8	Culinary Arts/Hospitality/	
9	Tourism Center 3,000	1,500
10	Orange County Community College	
11	Science Engineering and	
12	Technology Center 21,100	10,550
13	Main Power Plant Upgrade 1,000	500
14	Greenhouse II: Replace Green-	
15	house Building 300	150
16	Security/Safety Cameras:	
17	Campus-wide 250	125
18	Schenectady County Community College	
19	Roof Repair 830	415
20	Elevator Repair/Renovation 362	181
21	Land Acquisition 260	130
22	Electrical Master Plan 40	20
23	Flood Repair Project 3,000	1,500
24	Suffolk County Community College	
25	Infrastructure Improvements 10,300	5,150
26	Parking Expansion: Ammerman	
27	Campus 240	120
28	Westchester Community College	
29	Technology Upgrades	584
30		
31	Total 173,938	
32	========	========

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 35 36 colleges for alterations and improvements to various facilities 37 including service contracts, memorandum of understanding, capital 38 design, construction, acquisition, reconstruction, rehabilitation, 39 equipment and personal service costs; for health and safety, preser-40 vation of facilities, technology upgrades, new facilities, program 41 improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, 42 43 and related projects, including costs incurred prior to April 1, 44 2011, subject to a plan submitted by the state university and 45 approved by the director of the budget. Notwithstanding any other 46 law to the contrary, all or a portion of the amounts hereby appro-47 priated may be suballocated or transferred to the state university 48 construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) (45912) 49 50 31,571,000 (re. \$6,772,000)



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5		SHARE	ESTIMATED 50 PERCENT STATE SHARE
6			of dollars)
7	Adirondack Community College		,
8	Capital Improvement Program		
9	2011 1	,458	729
10	Fashion Institute of Technology		
11	Gladys Marcus Library		
12	Collections Facility 1	,000	500
13	Broadcast Studio 1		686
14	Wellness Center 1		500
15	Finger Lakes Community College		
16	Capital Improvement Program 1	,000	500
17	Niagara Community College		
18	Hospitality & Tourism Institute		
19	Project-Culinary 9	,650	4,825
20	Nassau County Community College		
21	Rehab Plaza, Ph. II	100	50
22	Renovation to Building C-Design	950	475
23		650	325
24	Renovation to Library-Design 4	,000	2,000
25	Elevator Renovations 2	,000	1,000
26	Space Consolidation Project-		
27	Design 1	,000	500
28	Infrastructure Assessment & MP		
29	Update	500	250
30	Energy Savings Initiatives 6		3,000
31	Repair Water Damaged Buildings 3	,000	1,500
32		500	250
33	Tennis Facilities	400	200
34	Orange County Community College		
35	Newburgh Project 10	,708	5,354
36	Suffolk County Community College		
37	Infrastructure Improvements 10	,300	5,150
38	Westchester Community College		
39	Safety and Security Improve-		
40	ments 1	-	871
41	Classroom Building Renovations	284	142
42	Gateway Building 5		2,764
43			
44	Total 63		31,571
45	=====	====	=======

46

47

48

49

50

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety,



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2 3 4 5 6 7 8 9	preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911)
11	Drojest Cahadula
11	Project Schedule
12	ESTIMATED ESTIMATED
13	TOTAL STATE 50 PERCENT
14	& LOCAL SHARE STATE SHARE
15	
16	Jamestown Community College
17	Renovation of Carnahan
18	Center
19	Acquisition of land adjacent
20	to Jamestown campus
21	••••••
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910)
40	Droject Cahodule
41	Project Schedule ESTIMATED ESTIMATED
41	TOTAL STATE 50 PERCENT
43	& LOCAL SHARE STATE SHARE
44	& LOCAL SHARE STATE SHARE
45	(thousands of dollars)
46	Cayuga Community College
40 47	
4/	Purchase New Fulton Campus



5,452

And Expansion 10,904

	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22
1 2	Performing Arts Center 4,800 Finger Lakes Community College	2,400
3 4	Master Plan Project, Ph I 5,516 Wayne County Science Lab-	2,758
5 6	Equipment	145
7	Classroom Building Ph, II 2,500 Fashion Institute of Technology	1,250
9 10	FIT Labs Increase	2,250
11	Collections 1,000	500
12 13	Haft Auditorium	1,000
13 14	Orange County Community College Campus Electric Power	
15	Distribution	575
16	Parking Lot Paving	250
17	Nassau County Community College	
18	Banner Project/Life Sciences Build-	
19	ing 1,612	806
20	Parking 4,000	2,000
21	Health and Safety	
22	Infrastructure Assessment	
23	and Master Plan Update 570	285
24	North Country Community College	
25	Capital Planning, Architec-	
26	tural and Engineering Site	110
27 28	Analysis	110
29	Suffolk County Community College Security Notification 900	450
30	Infrastructure Improvements 300	150
31	Westchester Community College	100
32	Safety and Security Improve-	
33		2,045
34		
35	Total 44,852	22,426

37 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-



1 2 3 4	priated may be suballocated construction fund or the dorm York for such purposes (28CCO 45,700,000	itory authori 908) (45910)	ty of the s	tate of New
5	Project Sche	dule		
6	rioject bene	ESTIMATED	ESTIMATED	
7	т	OTAL STATE		
8		LOCAL SHARE		
9				
10		(thousands	of dollars)	
11	Adirondack Community College			
12	Facilities Master Plan and			
13	Facilities Capital Improvement			
14	Plan	1,270	635	
15	Corning Community College			
16	Athletic Center - Field House	-	-	
17	Commons Renovation	1,013	507	
18	Library Expansion and Renova-			
19	tion	10,992	5,496	
20	Fulton-Montgomery Community			
21	College			
22	Critical Maintenance Projects	1 250	625	
23 24	Campuswide	1,250	625	
2 4 25	Fashion Institute of Technology Improvement Projects Campus-			
26	wide	4,338	2,169	
27	Jamestown Community College	4,550	2,109	
28	Critical Maintenance Projects			
29	Campuswide	2,000	1,000	
30	ARSC Third Floor Renovations		1,000	
31	Demolition of Dilapidated	_,	_, ~~~	
32	Housing	500	250	
33	Parking Lot Expansion			
34	(Cattaraugus)	1,000	500	
35	Library Learning Center Impv			
36	(Cattaraugus)	1,000	500	
37	North County Center Purchase		2,000	
38	New Science Building	12,000	6,000	
39	Monroe Community College			
40	Building 9 Renovations,			
41	Phase II	-	2,190	
42	Property Preservation	7,600	3,800	
43	Nassau Community College			
44	Security System Expansion		350	
45	Fire Alarm Upgrades		1,000	
46	Road and Parking Lot Paving	9,600	4,800	
47	Onondaga Community College			
48 49	Renovate the Poor Farm	6,200	3,100	
50	and Van Duyn Buildings Tompkins-Cortland Community	0,200	3,100	
50	TOMPATHS COLCIANG COMMUNITLY			



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

_			
1	College		
2	Upgrade/Modernization of		
3	Electrical Panel	1,600	800
4	Classroom Upgrade	2,000	1,000
5	Westchester Community College		
6	Health and Safety Improve-		
7	ments, PH I	2,292	1,146
8	To supplement campus-wide		
9	improvements for projects		
10	previously approved:		
11	Campuswide site; Hartford		
12	Hall; Health Sci.; Admin		
13	and PE Buildings	3,390	1,695
14	-		
15	Total	91,400	45,700
16			======
17	By chapter 53, section 1, of the 1	aws of 2008, as an	mended by chapter 54.
18	section 1, of the laws of 2018		
19	An advance for the state share		sistance to community
20	colleges for alterations and		
21	including service contracts,		
22	design, construction, acquisit		
23	equipment and personal service		
24	vation of facilities, techno		
25	improvements or program change		
26	conservation, accreditation, f		
27	and related projects, inclu-		
28	2008, subject to a plan subm		
29	approved by the director of		
30	law to the contrary, all or a		
31	priated may be suballocated		
32	construction fund or the dormi		
33	York for such purposes (28CC08		
34	370,153,000		
34	370,133,000	• • • • • • • • • • • • • • • • • • • •	(ie. \$103,955,000)
35	Project Sched	110	
36	Project sched	ule ESTIMATED	ESTIMATED

37		TOTAL STATE	50 PERCENT
38		& LOCAL SHARE	
39			
40	-1' 1 1 7 1 7 1	(tnous	ands of dollars)
41	Adirondack Community College		0.770
42	Regional Higher Education Center	556	278
43	Broome Community College	10.000	F 000
44	Technology Building		
45	Wales Building	3,000	1,500
46	Columbia-Greene Community College		
47	Rehabilitation and Improvement-		
48	Various Projects	1,900	950
49	Corning Community College		



_		
1	Renovations & Revitalization	6 545
2	Phase 2	6,545
3		710
4	Road Facility	718
5 6	Dutchess Community College Hudson Hall Renovation 962	401
7		481
8	Campus Infrastructure	1,793
-	Washington Hall - Retaining Wall	220
9	and Lab Exhaust	230 100
10 11	Miscellaneous Repairs	
12	Browne Hall Renovations	300
		1,328
13 14	CBI Emergency Generator 508	254
15	Taconic Hall Addition and Renovations 6,000	2 000
16		3,000
	Falcon Hall Improvements	100
17 18	Sitework Repairs and Modifications-	200
	Parking Lot B	200
19	Drumlin and Dutchess Renovation 934	467
20	Fashion Institute of Technology	150
21	Toy Design and Development Lab 300	150
22	C2 Building 148,000	74,000
23	Finger Lakes Community College	
24	Auditorium and Performing Arts	0 000
25 26	Facility 16,000	8,000
26 27	Finger Lakes Community College	C 000
28	Geneva Expansion	6,000
28 29	Fulton-Montgomery Community College	
29 30	Upgrades to Waste Water Treatment Plant 422	211
31		211
32	Herkimer County Community College Library Additions & Renovations	25
32 33	Science Lab Updating and	25
34	Remodeling	1,100
3 4 35		1,100
36	Hudson Valley Community College New Parking Structure	7,800
37	Brahan Science Center and	7,000
38	Related Building Renovations 54,400	27,200
	Jamestown Community College	27,200
40	Facilities Master Plan Update 140	70
41	Science Building and Facility	70
42	Enhancements	6,000
43	Mohawk Valley Community College	0,000
44	Campus Wide Improvements 5,400	2,700
45	Field house	5,500
46	Monroe Community College	3,300
47	ATEC/DCC Building 12,900	6,450
48	ATEC/Building 9, Phase I	6,000
49	Nassau Community College	0,000
50	Window Replacement 1,200	600
51	Road and Parking Paving 4,000	2,000
J ±	noaa ana rarning raving	2,000



1	Energy Savings Initiatives 6,000	3,000
2	Fire Alarms and Public Address	
3	System 4,200	
4	New Performing Arts Building 41,600	20,800
5	Niagara County Community College	
6	Construct New Culinary Arts	
7	Facility 13,200	6,600
8	Onondaga Community College	
9	Athletics Complex 33,000	16,500
10	Technology Improvements	891
11	Upgrade Biology Laboratories 2,700	1,350
12	Mawhinney Hall Renovation-	
13	Phase 3 4,118	2,059
14	Construct New Academic/Admini-	•
15	strative Building on East Quad 18,900	9,450
16	Site Improvements 5,948	2,974
17	Relocate President's Suite 1,012	506
18	Prepare Program Study of	
19	Coulter Library 300	150
20	Campus-Wide Energy Projects 676	338
21	Orange County Community College	
22	Science, Engineering and	
23	Tech Center	19,450
24	Improvements to Classroom	15,150
25	Facilities	1,000
26	Rockland Community College	2,000
27	Multi-Purpose Language Lab	300
28	Master Plan Update	63
29	Academic II Building 500	250
30	Art Gallery and Art Studio/	200
31	Cultural Arts Center 200	100
32	Day Care Center 500	250
33	Building Energy Conservation 1,000	500
34	Elevators Rehabilitation	900
35	Library Roof Replacement	550
36	Cultural Arts Center Roof	550
37	Replacement	368
38	Field House Resurface	200
39	Campus Site Improvements 400	200
40	Tennis Court Resurface	38
41	Swimming Pool Repairs	125
42	Boiler Equipment Upgrade 300	150
43	Cultural Arts Center HVAC	130
44	Upgrade 150	75
45	Parking Lot and Road Repairs 1,250	625
46	Academic I Roof Replacement 500	250
47	Field House Roof Replacement	500
48	Library Improvements and	500
48	Renovations	5,000
50	Field House Interior and Ext-	5,000
51	erior Improvements	900
ЭŢ	error improvements 1,800	300



1	Installation of Emergency No-	
2	tification System 400	200
3	Special Projects	150
4	Schenectady County Community College	130
5	Building Renovations	1,205
6	Athletic Fields Relocation 850	425
7	Building Renovations 1,146	573
8	Infrastructure Improvements 1,182	591
9	Athletic Field Access/Roadways 252	126
10	HVAC Upgrades	787
11	Building Renovations	325
12	HVAC Upgrades	698
13	Infrastructure Improvements 2,602	1,301
14	Landscaping 500	250
15	HVAC Upgrades 1,374	687
16	Infrastructure Improvements 2,416	1,208
17	Building Renovations	691
18	Athletic Fields Enhancements 1,846	923
19	Infrastructure Improvements 1,034	517
20	Public Safety/Business Center 23,800	11,900
21	Campus Connecting Walkway 4,700	2,350
22	Building Renovations 4,224	2,112
23	Property Acquisition	125
24	Gateway Building Addition 1,700	850
25	Property Acquisition	125
26	Property Acquisition	125
27	Parking Garage 22,800	11,400
28	Suffolk County Community College	
29	Fire Sprinkler Infrastructure 74	37
30	Reconstruction of Central Plaza 750	375
31	Renovations to Sagikos Bldg 6,100	3,050
32	Health and Sports Facilities-	
33	Eastern Campus 17,750	8,875
34	Learning Resource Center-Grant	
35	Campus 32,400	16,200
36	Air Conditioning-College-wide 7,550	3,775
37	Sullivan County Community College	
38	Safety Equipment Across Campus 800	400
39	Upgrade Current Computer Labs 1,000	500
40	Replacement of Roofs 2,250	1,125
41	Complete Mainframe Computer	
42	Upgrade 2,400	1,200
43	Center for Advanced Science and	
44	Technology 6,000	3,000
45	Renovations for Instructional 250	125
46	Center for Advanced Science and	
47	Technology/Green Building	
48	Initiative 15,000	7,500
49	Ulster County Community College	
50	Update Facilities Master Plan	• = =
51	Phase 1 840	420



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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Improvements to Classroom			
2	Facilities	2	,000	1,000
3	Westchester Community College			
4	Administration Building			
5	Renovations	2	,548	1,274
6	Air Conditioning and CFC		244	122
7	Physical Education Field			
8	Improvements	2	,866	1,433
9	Physical Education Building			
10	Renovations	4	,196	2,098
11	Health Science Building			
12	Renovations	2	,174	1,087
13	Technology Improvements	2	,702	1,351
14				
15	Total	740	,306	370,153
16		===	====	======
17	By chapter 53, section 1, of the 1	aws of 2006,	as amended by	chapter 54,
18	section 1, of the laws of 2018	:		
19	An advance for the state shar	e of financia	1 assistance	to community
20	colleges for alterations and	improvements	to various	s facilities
21	including service contracts,	memorandum	of understand	ding, capital
22	design, construction, acquisit	ion, reconst	ruction, rel	nabilitation,
23	equipment and personal service			
24	vation of facilities, new faci	lities, progr	am improvemen	nt or program
25	change, environmental protec	tion onergy		
		cion, energy	conservation	on, accredi-
26	tation, facilities for the phy			
	tation, facilities for the phy including costs incurred pr	sically disab ior to April	led and relation 1, 2006 subject	ate projects ect to a plan
26 27 28	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees	sically disab ior to April and approved	led and rela 1, 2006 subjection by the direction	ate projects ect to a plan ctor of the
26 27 28 29	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any	sically disab ior to April and approved other law	led and relation relations 1, 2006 subject the directory the contractory to the contractory relations relations to the contractory relations relations to the contractory relations	ate projects ect to a plan ctor of the ary, all or a
26 27 28 29 30	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby	sically disab ior to April and approved other law appropriated	led and relation 1, 2006 subject to the contract may be subs	ate projects ect to a plan ctor of the ary, all or a allocated or
26 27 28 29	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ	sically disab ior to April and approved other law appropriated ersity constr	led and relation 1, 2006 subjection the contraction fund of the contraction fu	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi-
26 27 28 29 30	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of	sically disab ior to April and approved other law appropriated ersity constr New York for	led and relation 1, 2006 subjection the contraction fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608)
26 27 28 29 30 31	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ	sically disab ior to April and approved other law appropriated ersity constr New York for	led and relation 1, 2006 subjection the contraction fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608)
26 27 28 29 30 31 32 33	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000	sically disab ior to April and approved other law appropriated ersity constr New York for	led and relation 1, 2006 subjection the contraction fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608)
26 27 28 29 30 31 32 33	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of	sically disab ior to April and approved other law appropriated ersity constr New York for	led and relation 1, 2006 subjection the contraction fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) re. \$669,000)
26 27 28 29 30 31 32 33 34 35	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000	sically disab ior to April and approved other law appropriated ersity constr New York for	led and relation 1, 2006 subjection the contrast may be substituted by the such purpose the	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) re. \$669,000)
26 27 28 29 30 31 32 33 34 35 36	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000	sically disab ior to April and approved other law appropriated ersity constr New York for ule ESTIMATED TOTAL STATE	led and relative to the contration fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) ce. \$669,000)
26 27 28 29 30 31 32 33 34 35 36 37	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000	sically disab ior to April and approved other law appropriated ersity constr New York for	led and relation 1, 2006 subjection the contrast may be substituted by the such purpose the	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) ce. \$669,000)
26 27 28 29 30 31 32 33 34 35 36 37 38	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000	sically disab ior to April and approved other law appropriated ersity constr New York for ule ESTIMATED TOTAL STATE LOCAL SHARE	led and rela 1, 2006 subjects by the directs to the contra may be subsection fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) re. \$669,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000 Project Sched	sically disab ior to April and approved other law appropriated ersity constr New York for ule ESTIMATED TOTAL STATE LOCAL SHARE	led and relative to the contration fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) re. \$669,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000 Project Sched	sically disab ior to April and approved other law appropriated ersity constr New York for ule ESTIMATED TOTAL STATE LOCAL SHARE (thousand	led and rela 1, 2006 subjects by the directs to the contra may be subsection fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) re. \$669,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000 Project Sched & Cayuga County Community College Master Plan Projects	sically disab ior to April and approved other law appropriated ersity constr New York for ule ESTIMATED TOTAL STATE LOCAL SHARE	led and rela 1, 2006 subjects by the directs to the contra may be subsection fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) re. \$669,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000 Project Sched & Cayuga County Community College Master Plan Projects Finger Lakes Community College	sically disab ior to April and approved other law appropriated ersity constr New York for ule ESTIMATED TOTAL STATE LOCAL SHARE (thousand	led and rela 1, 2006 subjects by the directs to the contra may be subsection fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) re. \$669,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000 Project Sched & Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and	sically disab ior to April and approved other law appropriated ersity constr New York for ule ESTIMATED TOTAL STATE LOCAL SHARE (thousand	led and rela 1, 2006 subjects by the directs to the contra may be subsection fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) re. \$669,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000 Project Sched & Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B	sically disab ior to April and approved other law appropriated ersity constr New York for	led and rela 1, 2006 subjects by the directs to the contra may be subs uction fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) re. \$669,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000 Project Sched & Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations	sically disab ior to April and approved other law appropriated ersity constr New York for ule ESTIMATED TOTAL STATE LOCAL SHARE (thousand	led and rela 1, 2006 subjects by the directs to the contra may be subsection fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) re. \$669,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000 Project Sched & Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations Herkimer County Community College	sically disab ior to April and approved other law appropriated ersity constr New York for	led and rela 1, 2006 subjects by the directs to the contra may be subs uction fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) re. \$669,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000 Project Sched & Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations Herkimer County Community College Library Addition and Renovation	sically disable ior to April and approved other law appropriated ersity constructors. New York for	led and relative to the contration fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) re. \$669,000)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	tation, facilities for the phy including costs incurred pr submitted by the SUNY trustees budget. Notwithstanding any portion of the amounts hereby transferred to the state univ tory authority of the state of (45907) 41,700,000 Project Sched & Cayuga County Community College Master Plan Projects Finger Lakes Community College Student Services Center and Auditorium, Phase 1B Renovations Herkimer County Community College	sically disab ior to April and approved other law appropriated ersity constr New York for	led and rela 1, 2006 subjects by the directs to the contra may be subs uction fund of such purpose	ate projects ect to a plan ctor of the ary, all or a allocated or or the dormi- es (28FE0608) re. \$669,000)



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	Master Plan Phases II and III Jefferson Community College	5,400	2,700	
3	Renovation and Revitalization Pro	oiect		
4	Phase II	2,400	1,200	
5	Monroe Community College	2,100	1,200	
6	Athletic Field House	12,000	6,000	
7	Niagara County Community College	,	, , , , ,	
8	Bookstore Expansion Project	1,000	500	
9	Orange County Community College			
10	Newburgh Campus	30,000	15,000	
11	Westchester Community College			
12	Master Plan Projects	13,000	6,500	
13				
14	Total	83,400	41,700	
15		======	======	
16	Additional advance for state			_
17	colleges for alterations and	-		
18	including capital design, cons	_		
19	rehabilitation, equipment and	=		
20	safety, preservation of facili	ties, new facil	ities, program impr	ove-
21	ment or program change, envi	ronmental prote	ction, energy conse	rva-
22	tion, accreditation, facilitie	s for the ph	ysically disabled	and

related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of

the amounts hereby appropriated may be suballocated or transferred

to the state university construction fund or the dormitory authority

of the state of New York for such purposes (28FD0608) (45908)

40,936,000 (re. \$4,129,000)

29 Project Schedule

23

24

25

26

27 28

30	ES	FIMATED	ESTIMATED
31	TOTA	L STATE	50 PERCENT
32	& LOCA	L SHARE	STATE SHARE
33			
34	(thousands	of dollars)
35	Adirondack Community College		
36	Regional Higher Education Center	4,000	2,000
37	Erie Community College		
38	Industrial Refrigeration Lab	400	200
39	Fashion Institute of Technology		
40	Bill Blass Center	400	200
41	Hudson Valley Community College		
42	Site Improvements and Improvements		
43	for Pedestrian and Vehicular		
44	Circulation	2,000	1,000
45	Jefferson Community College		
46	McVean Gymnasium/Renovation Projects	. 2,926	1,463
47	Nassau County Community College		
48	Performing Arts Center Design	4,500	2,250
49	Plaza Reconstruction Phase 2	5,300	2,650



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	COMMUNITY COLLEGES		
	CAPITAL PROJECTS - REAPPROPRIATIONS	2021-22	
1 2	Fire Alarm Upgrade Phase 1 500 Rockland Community College	250	
3	Children's Day Care Center 800	400	
4 5	Simulated Nursing Skills Training Center	200	
6	Suffolk County Community College		
7	Culinary Equipment & Technology Expenses 300	150	
8 9	Fire Sprinkler System 546 Science and Technology Building 15,000	273 7,500	
10	Tompkins Cortland Community College	7,500	
11	Master Plan Amendment Increase 4,800	2,400	
12	Westchester Community College	•	
13	·	20,000	
14 15	Total81,872	40,936	
16	======	======	
17	By chapter 53, section 1, of the laws of 2005, as a	amonded by abantor 54	
18	section 1, of the laws of 2018:	amended by chapter 34,	
19	An advance for state financial assistance to	community colleges for	
20	alterations and improvements to various facility		
21	design, construction, acquisition, reconstruction	tion, rehabilitation,	
22			
		on and parcel, prober	
23	vation of facilities, new facilities, program :		
		improvement or program	
23 24 25	vation of facilities, new facilities, program change, environmental protection, energy cotation, facilities for the physically disabled	<pre>improvement or program onservation, accredi- and related projects</pre>	
23 24 25 26	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2005	improvement or program onservation, accredi- and related projects 5. Notwithstanding any	
23 24 25 26 27	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion	<pre>improvement or program onservation, accredi- and related projects 5. Notwithstanding any of the amounts hereby</pre>	
23 24 25 26 27 28	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred	improvement or program onservation, accrediand related projects on the important of the amounts hereby to the state univer-	
23 24 25 26 27 28 29	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory authors	improvement or program onservation, accrediand related projects on the amounts hereby to the state univerity of the state of	
23 24 25 26 27 28 29 30	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory authors New York for such purposes (28FC0508) (45907)	improvement or program onservation, accrediand related projects of the amounts hereby do not the state univerity of the state of	
23 24 25 26 27 28 29	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory authors	improvement or program onservation, accrediand related projects of the amounts hereby do not the state univerity of the state of	
23 24 25 26 27 28 29 30 31	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory authors New York for such purposes (28FC0508) (45907) 53,270,000	improvement or program onservation, accrediand related projects. Notwithstanding any of the amounts hereby to the state univerity of the state of	
23 24 25 26 27 28 29 30 31	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory author: New York for such purposes (28FC0508) (45907) 53,270,000	improvement or program onservation, accrediand related projects. Notwithstanding any of the amounts hereby to the state univerity of the state of	
23 24 25 26 27 28 29 30 31 32 33 34	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory author: New York for such purposes (28FC0508) (45907) 53,270,000	improvement or program onservation, accrediand related projects. Notwithstanding any of the amounts hereby to the state univerity of the state of (re. \$1,862,000) ESTIMATED 50 PERCENT	
23 24 25 26 27 28 29 30 31 32 33 34 35	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory author: New York for such purposes (28FC0508) (45907) 53,270,000	improvement or program onservation, accrediand related projects on the important of the amounts hereby of the state univerity of the state of (re. \$1,862,000) ESTIMATED 50 PERCENT STATE SHARE	
23 24 25 26 27 28 29 30 31 32 33 34 35 36	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 200% other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory author: New York for such purposes (28FC0508) (45907) 53,270,000	improvement or program onservation, accrediand related projects of the amounts hereby of the amounts hereby of the state univerity of the state of (re. \$1,862,000) ESTIMATED 50 PERCENT STATE SHARE	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 200% other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory author: New York for such purposes (28FC0508) (45907) 53,270,000	improvement or program onservation, accrediand related projects of the amounts hereby of the amounts hereby of the state univerity of the state of (re. \$1,862,000) ESTIMATED 50 PERCENT STATE SHARE	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory author: New York for such purposes (28FC0508) (45907) 53,270,000	improvement or program onservation, accrediand related projects of the amounts hereby to the state university of the state	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 200% other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory author: New York for such purposes (28FC0508) (45907) 53,270,000	improvement or program onservation, accrediand related projects of the amounts hereby of the amounts hereby of the state univerity of the state of (re. \$1,862,000) ESTIMATED 50 PERCENT STATE SHARE	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory authors New York for such purposes (28FC0508) (45907) 53,270,000	improvement or program onservation, accrediand related projects of the amounts hereby to the state university of the state	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory authors New York for such purposes (28FC0508) (45907) 53,270,000	improvement or program onservation, accrediand related projects of the amounts hereby to the state univerity of the state of	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory authors. New York for such purposes (28FC0508) (45907) 53,270,000	improvement or program onservation, accrediand related projects of the amounts hereby to the state univerity of the state of (re. \$1,862,000) ESTIMATED 50 PERCENT STATE SHARE	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory author: New York for such purposes (28FC0508) (45907) 53,270,000	improvement or program onservation, accrediand related projects. Notwithstanding any of the amounts hereby do to the state univerity of the state of (re. \$1,862,000) ESTIMATED 50 PERCENT STATE SHARE	
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	vation of facilities, new facilities, program change, environmental protection, energy contation, facilities for the physically disabled including costs incurred prior to April 1, 2009 other law to the contrary, all or a portion appropriated may be suballocated or transferred sity construction fund or the dormitory authors. New York for such purposes (28FC0508) (45907) 53,270,000	improvement or program onservation, accrediand related projects of the amounts hereby to the state univerity of the state of (re. \$1,862,000) ESTIMATED 50 PERCENT STATE SHARE	



809

Master Plan 1,618

Erie Community College

North Campus conversion of

47

48

1	Lab Space to Classrooms	30	15
2	North Campus Industrial	30	13
3	Refrigeration Technology		
4	Center	600	300
5	Corning Community College		
6	Academic and Career Advancement		
7	Center	1,000	500
8	Onondaga Community College		
9	Academic Building - HVAC,		
10	electrical, mechancial		
11	systems upgrades		
12	Children's Learning Center	2,500	1,250
13	Coulter Library - HVAC, elec-		
14	trical, mechanical systems		
15	upgrades	2,750	1,375
16	Coulter Library - Safety and		
17	Security Enhancements		919
18	Gordon Student Center	2,852	1,426
19	Health and Physical Education		
20	Building - Humdification sys-		
21	tem and renovations	1,598	799
22	J. Stanley Coyne Building -		
23	HVAC, electrical, mechanical	200	450
24	systems upgrades	300	150
25	Roof Replacement - Gordon		
26 27	Student Center and Ferrante	046	472
28	Hall Service and Maintenance	946	473
29	Building - HVAC, electrical,		
30	mechanical systems upgrades	570	285
31	Technology upgrades and	570	200
32	Expansion	1 984	992
33	Ulster Community College	1,504	JJ2
34	Microbiology Lab Upgrades	572	286
35	Fashion Institute of Technology	3/2	200
36	For the Establishment of a		
37	Bill Blass Center for		
38	Innovative Design	400	200
39	Schenectady Community College		
40	Workforce training program in		
41	superconductive tech	1,110	555
42	The completion of the Master Plan		5,000
43	Jefferson Community College		
44	Construction	2,400	1,200
45	Suffolk County Community College		
46	Construction	14,276	7,138
47	Westchester Community College		
48	Technology Bldg Renovation		7,049
49	Classroom Building Renovation	2,895	1,448
50	Academic Arts Building		



ESTIMATED

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	Renovation	. 4,078	2,039
2	Broome Community College		
3	Capital Projects	2,000	1,000
4			
5	Total	106,540	53,270
6		======	======

7 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 (re. \$5,149,000)

ESTIMATED

Project Schedule

23	EDITEMED	ESITMATED
24	TOTAL STATE	50 PERCENT
25	& LOCAL SHARE	
26		
27	(thousands	of dollars)
28	Adirondack Community College 700	350
29	Broome County College 1,358	679
30	Cayuga Community College 634	317
31	Clinton Community College 452	226
32	Columbia-Greene Community College 376	188
33	Corning Community College 974	487
34	Dutchess Community College 1,518	759
35	Erie Community College 3,108	1,554
36	Fashion Institute of Technology 2,720	1,360
37	Finger Lakes Community College 1,084	542
38	Fulton-Montgomery Community College 516	258
39	Genesee Community College 1,036	518
40	Herkimer County Community College 754	377
41	Hudson Valley Community College 2,472	1,236
42	Jamestown Community College 880	440
43	Jefferson Community College 726	363
44	Mohawk Valley Community College 1,342	671
45	Monroe Community College 4,060	2,030
46	Nassau Community College 5,134	2,567
47	Niagara County Community College 1,292	646
48	North Country Community College 286	143
49	Onondaga Community College 1,932	966



STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22
1	Orange County Community College 1,236 618
2	Rockland Community College 1,524 762
3	Schenectady County Community College 790 395
4	Suffolk County Community College 4,372 2,186
5	Sullivan County Community College 380 190
6	Tompkins-Cortland Community College 806 403
7	Ulster County Community College 674 337
8	Westchester Community College 3,164 1,582
9	University-Wide
10	For University-wide projects
11	which may include, but are not
12	limited to funding for a comm-
13	unity college capital condition
14	assessment study 3,700 1,850
15	•••••
16	Total 25,000
17	======
19 20 21 22 23 24 25	State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911)
26	By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
27	section 1, of the laws of 2018:
28	An advance for state financial assistance to community colleges for
29	alterations and improvements to various facilities including capital
30	design, construction, acquisition, reconstruction, rehabilitation,
31	equipment and personal service costs; for health and safety, preser-
32 33	<pre>vation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accredi-</pre>
34	tation, facilities for the physically disabled, and related projects
35	including costs incurred prior to April 1, 2003 subject to a plan
36	developed by the state university and approved by the director of
37	the budget. Notwithstanding any other law to the contrary, all or a
38	portion of the amounts hereby appropriated may be suballocated or
39	transferred to the state university construction fund or the dormi-
40	tory authority of the state of New York for such purposes (28FC0308)
41	(45912) 175,000,000 (re. \$17,492,000)
42	Project Schedule
43	ESTIMATED ESTIMATED
44	TOTAL STATE 50 PERCENT
45	& LOCAL SHARE STATE SHARE
46	
47	(thousands of dollars)
48	Adirondack Community College 5,000 2,500



1 2 3 4	For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall	
5	renovation	
6	-Eisenhart Hall renovation	
7	Broome Community College 9,600	4,800
8	For university-wide projects which	
9	may include, but are not limited to:	
10	-Parking lot relocation and repair	
11	-Boiler replacement	
12	-Student Center expansion	
13	Cayuga Community College 4,600	2,300
14	For university-wide projects which	
15	may include, but are not limited to:	
16	-Mechanical and electrical improve-	
17	ments	
18	-Roof repair	
19	-HVAC System improvements	1 600
20	Clinton Community College 3,200	1,600
21	For university-wide projects which	
22	may include, but are not limited to:	
23	-Campus Master Plan update	
24 25	-Emergency Generator replacement	
26	-Stucco repair Columbia-Greene Community College 2,800	1,400
27	For university-wide projects which	1,400
28	may include, but are not limited to:	
29	-Master plan update	
30	-Kiln Building construction	
31	-Water Tank Rehabilitation	
32	Corning Community College 7,000	3,500
33	For university-wide projects which	.,
34	may include, but are not limited to:	
35	-Health and Safety renovations	
36	-Gymnasium renovations	
37	-Learning Center roof replacement	
38	Dutchess Community College 10,800	5,400
39	For university-wide projects which	
40	may include, but are not limited to:	
41	-Property acquisition	
42	-Master plan development	
43	-Brown Hall renovations	
44	Erie Community College 21,800	10,900
45	For university-wide projects which	
46	may include, but are not limited to:	
47	-Dental Hygiene Clinic renovations	
48 49	-Masonry restoration -Heating Plant renovations	
50	Fashion Institute of Technology 19,200	9,600
51	For university-wide projects which	3,000
JΙ	TOT WILLAGEDICA MITGE PROJECTS MITCH	



-Fire alarm and sprinkler upgrade -Turbine retrofit -Instructional space addition Finger Lakes Community College 7,600 3,80 For university-wide projects which may include, but are not limited to: -Auditorium & Performing Arts Program Facility -Student Center Facility -Wellness Center Facility Fulton-Montgomery Community College 3,800 1,90 For university-wide projects which may include, but are not limited to: -Campus Fire Alarms integration -Library & Comm Arts Bldg connection -Exterior Lighting and Security Cameras Genesee Community College 7,400 3,70 For university-wide projects which may include, but are not limited to: -Update Main Building Mechanical Systems -Pool Dehumidification System	
Finger Lakes Community College 7,600 For university-wide projects which may include, but are not limited to: -Auditorium & Performing Arts Program Facility Student Center Facility Fulton-Montgomery Community College 3,800 For university-wide projects which may include, but are not limited to: -Campus Fire Alarms integration -Library & Comm Arts Bldg connection Exterior Lighting and Security Cameras Genesee Community College 7,400 For university-wide projects which may include, but are not limited to: -Update Main Building Mechanical Systems	
Finger Lakes Community College 7,600 For university-wide projects which may include, but are not limited to: -Auditorium & Performing Arts Program Facility Student Center Facility Fulton-Montgomery Community College 3,800 For university-wide projects which may include, but are not limited to: -Campus Fire Alarms integration -Library & Comm Arts Bldg connection Exterior Lighting and Security Cameras Genesee Community College 7,400 For university-wide projects which may include, but are not limited to: -Update Main Building Mechanical Systems	
may include, but are not limited to: -Auditorium & Performing Arts Program Facility -Student Center Facility -Wellness Center Facility Fulton-Montgomery Community College 3,800 1,90 For university-wide projects which may include, but are not limited to: -Campus Fire Alarms integration -Library & Comm Arts Bldg connection -Exterior Lighting and Security Cameras Genesee Community College	0
8 -Auditorium & Performing Arts 9 Program Facility 10 -Student Center Facility 11 -Wellness Center Facility 12 Fulton-Montgomery Community College 3,800 1,90 13 For university-wide projects which 14 may include, but are not limited to: 15 -Campus Fire Alarms integration 16 -Library & Comm Arts Bldg connection 17 -Exterior Lighting and Security Cameras 18 Genesee Community College	
9 Program Facility 10 -Student Center Facility 11 -Wellness Center Facility 12 Fulton-Montgomery Community College 3,800 1,90 13 For university-wide projects which 14 may include, but are not limited to: 15 -Campus Fire Alarms integration 16 -Library & Comm Arts Bldg connection 17 -Exterior Lighting and Security Cameras 18 Genesee Community College	
-Student Center Facility -Wellness Center Facility 12 Fulton-Montgomery Community College 3,800 1,90 13 For university-wide projects which 14 may include, but are not limited to: -Campus Fire Alarms integration -Library & Comm Arts Bldg connection -Exterior Lighting and Security Cameras 18 Genesee Community College	
-Wellness Center Facility 12 Fulton-Montgomery Community College 3,800 1,90 13 For university-wide projects which 14 may include, but are not limited to: 15 -Campus Fire Alarms integration 16 -Library & Comm Arts Bldg connection 17 -Exterior Lighting and Security Cameras 18 Genesee Community College 7,400 3,70 19 For university-wide projects which 20 may include, but are not limited to: 21 -Update Main Building Mechanical 22 Systems	
12 Fulton-Montgomery Community College 3,800 1,90 13 For university-wide projects which 14 may include, but are not limited to: 15 -Campus Fire Alarms integration 16 -Library & Comm Arts Bldg connection 17 -Exterior Lighting and Security Cameras 18 Genesee Community College 7,400 3,70 19 For university-wide projects which 20 may include, but are not limited to: 21 -Update Main Building Mechanical 22 Systems	
13 For university-wide projects which 14 may include, but are not limited to: 15 -Campus Fire Alarms integration 16 -Library & Comm Arts Bldg connection 17 -Exterior Lighting and Security Cameras 18 Genesee Community College	
may include, but are not limited to: - Campus Fire Alarms integration - Library & Comm Arts Bldg connection - Exterior Lighting and Security Cameras Genesee Community College	0
15 -Campus Fire Alarms integration 16 -Library & Comm Arts Bldg connection 17 -Exterior Lighting and Security Cameras 18 Genesee Community College	
-Library & Comm Arts Bldg connection -Exterior Lighting and Security Cameras Genesee Community College	
17 -Exterior Lighting and Security Cameras 18 Genesee Community College	
18 Genesee Community College	
19 For university-wide projects which 20 may include, but are not limited to: 21 -Update Main Building Mechanical 22 Systems	
20 may include, but are not limited to: 21 -Update Main Building Mechanical 22 Systems	0
21 -Update Main Building Mechanical 22 Systems	
22 Systems	
-	
23 -Pool Dehumidification System	
24 replacement	
25 -Smart Classrooms construction	_
26 Herkimer County Community College 5,400 2,70	0
27 For university-wide projects which	
28 may include, but are not limited to:	
29 -Athletic Complex Master Plan	
30 -Library roof replacement	
31 -Track Facility improvement	_
32 Hudson Valley Community College 17,512 8,75	6
For university-wide projects which may include, but are not limited to:	
35 -Campus Center Rehab 36 -Acad/Admin Bldg construction	
37 -Loop Road renovation	
38 Jamestown Community College 6,200 3,10	Λ
39 For university-wide projects which	U
40 may include, but are not limited to:	
41 -Hamilton Collegiate Center	
42 Improvements	
43 -Central Heating Plant renovations	
44 -Gymnasium improvements	
45 Jefferson Community College 5,200 2,60	0
46 For university-wide projects which	•
47 may include, but are not limited to:	
48 -Dewey Library renovation	
49 -McVean College Center A/C	
50 -Guthrie Science/Engr Building	



1	renovation	
2	Mohawk Valley Community College 9,600	4,800
3	For university-wide projects which	
4	may include, but are not limited to:	
5	-Rome Campus Master Plan update	
6	-Campus-wide Road Drainage, Walk-	
7	ways, and Signage improvements	
8	-Athletic Facilities Master Plan	
9	(Ice Arena, Field House) update	
10	Monroe Community College 28,388	14,194
11	For university-wide projects which	
12	may include, but are not limited to:	
13	-Advanced Training & Ed Center	
14	construction	
15	-Building 9 Renovation for	
16	training and education	
17	-Health and Safety renovations	
18	Nassau Community College 36,000	18,000
19	For university-wide projects which	
20	may include, but are not limited to:	
21	-Emergency Generator upgrade	
22	-HVAC upgrade	
23	-Library Renovation	
24	Niagara County Community College 9,200	4,600
25	For university-wide projects which	
26	may include, but are not limited to:	
27	-Cafeteria Floor replacement	
28	-Campus Signage upgrade	
29	-Emergency System upgrade	
30	North Country Community College 2,200	1,100
31	For university-wide projects which	
32	may include, but are not limited to:	
33	-Classroom renovations	
34	-Hodson Hall roof replacement	
35	-Campus Master Plan update	
36	Onondaga Community College 13,600	6,800
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Coyne Building elevator renovations	
40	-Security System upgrade	
41	-Signage improvements	
42	Orange County Community College 8,800	4,400
43	For university-wide projects which	
44	may include, but are not limited to:	
45	-Bio-Tech Facility upgrades	
46	-Cooling Tower replacement	
47	-Retaining wall repair	
48	Rockland Community College 10,800	5,400
49	For university-wide projects which	
50	may include, but are not limited to:	
51	-Master Plan update	



_		
1	-Student Union/Library HVAC	
2	renovations	
3	-Elevator upgrades	
4	Schenectady County Community College . 5,600	2,800
5	For university-wide projects which	
6	may include, but are not limited to:	
7	-Boiler Replacement	
8	-Van Curler Room renovations	
9	-Property acquisition	
10	Suffolk County Community College 30,600	15,300
11	For university-wide projects which	
12	may include, but are not limited to:	
13	-Health & Safety projects	
14	-Roofs repairs	
15	-ADA Compliance	
16	Sullivan County Community College 2,800	1,400
17	For university-wide projects which	
18	may include, but are not limited to:	
19	-Paul Gerry Field House renovations	
20	-Window replacement	
21	-Student Union renovation	
22	Tompkins-Cortland Community College 5,800	2,900
23	For university-wide projects which	
24	may include, but are not limited to:	
25	-Sports Complex construction	
26	-Cyber Cafe/Student Event Area	
27	construction	
28	-Infrastructure repairs	
29	Ulster County Community College 4,800	2,400
30	For university-wide projects which	
31	may include, but are not limited to:	
32	-Master Plan update	
33	-Gymnasium rehabilitation	
34	-Parking lots, roads and side-	
35	walk repairs	
36	Westchester Community College 22,200	11,100
37	For university-wide projects which	
38	may include, but are not limited to:	
39	-Academic Building renovation	
40	-Instructional Building construction	
41	-Student Center improvements/	
42	expansion	
43	Systemwide 22,500	11,250
44	For university-wide projects which	
45	may include, but are not limited to:	
46	-program improvement	
47		
48	Total	175,000
49		=======



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7 8 9	Capital Projects Funds - Other 4,325,216,000 10,180,382,000 Capital Projects Funds - Federal 2,526,000,000 10,330,942,000 Special Revenue Funds - Federal 19,251,000 106,099,000 Fiduciary Funds 50,000,000 596,818,000
10 11	All Funds
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP)
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisi- tion, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021. Prior to requesting approval of a certif- icate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232114) (54293) 4,000,000 ENGINEERING SERVICES PROGRAM (CCP)
38 39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose



43 New York Metropolitan Transportation Council

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2021-22

1 2 3 4 5 6 7 8 9 10 11	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M12130) (50000)
13	Watertown Jefferson County Area Transportation Council
14 15 16 17 18 19 20 21 22 23 24 25	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W12130) (50000)
26 27	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,520,000,000
28 29 30 31	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose
32 33 34 35 36 37 38 39 40 41 42 43 44	For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2021 (17032120) (53163)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2021-22

1	limited to construction, reconstruction,
2	reconditioning and preservation, including
3	the payment of liabilities incurred prior
4	to April 1, 2021 (17RW2120) (54259) 50,000,000
5	For the federal share of engineering costs,
6	or for reimbursements to the dedicated
7	highway and bridge trust fund of the
8	department of transportation, of the
9	federal share of engineering costs,
10	including fringe benefits, personal
11	services, and nonpersonal services, for
12	activities including but not limited to
13	the preparation of designs, plans, spec-
14	ifications and estimates; construction
15	management and supervision; and
16	appraisals, surveys, testing, and environ-
17	mental impact statements for transporta-
18	tion projects, the payment of liabilities
19	incurred prior to April 1, 2021 and other
20	such purposes as specified in section 89-b
21	of the state finance law as amended
22	(17EG2120) (54260)
23	For the federal share of engineering costs,
24	or for reimbursements to the dedicated
25	highway and bridge trust fund of the
26	department of transportation, of the
27	federal share of engineering costs,
28	including the contract services provided
29	by private firms, for activities including
30	but not limited to the preparation of
31	designs, plans, specifications and esti-
32	mates; construction management and super-
33	vision; and appraisals, surveys, testing,
34	and environmental impact statements for
35	transportation projects, the payment of
36	liabilities incurred prior to April 1,
37	2021 and other such purposes as specified
38	in section 89-b of the state finance law
39	as amended (17EC2120) (54261) 200,000,000
	ab amondou (1/202120) (51201) ************************************
40	FEDERAL AIRPORT OR AVIATION (CCP)
41	
42	Capital Projects Funds - Federal
43	Federal Capital Projects Fund
44	Federal Capital Projects Account - 31350
45	Aviation Purpose
46	For payment by the state of the federal
47	share of the cost, including payment of
48	liabilities incurred prior to April 1,
49	2021, of construction, reconstruction,



DEPARTMENT OF TRANSPORTATION

_	
1	alteration and rehabilitation of airport
2	and aviation facilities at Republic
3	airport, including the cost of acquisition
4	of real property, the acquisition of
5	equipment and other related incidental
6	expenses thereto and for the federal share
7	of consultant services in carrying out
8	federally approved aviation studies.
9	Within the amount appropriated herein,
10	authorization is granted to the department
11	of transportation to enter into all neces-
12	sary contracts and agreements, subject to
13	the approval of the director of the budg-
	
14	et, to carry out the purposes of this
15	appropriation.
16	Prior to requesting a certificate of
17	approval of availability for any of the
18	moneys authorized herein, the commissioner
19	of transportation shall certify to the
20	director of the budget that the federal
21	government has agreed to finance the
22	federal share of the project. However with
23	the approval of the director of the budg-
24	et, projects may be designed prior to
25	federal approval upon the written assur-
26	ance by the commissioner of transportation
27	that federal funds are likely to be forth-
28	coming (17522114) (53248) 6,000,000
29	MAINTENANCE FACILITIES (CCP)
30	
31	Capital Projects Funds - Other
32	Dedicated Highway and Bridge Trust Fund
33	Highway and Bridge Capital Account - 30051
34	Highway Maintenance Facilities Purpose
J	nighway haintenance raciffered raipede
35	For the preparation of designs, plans, spec-
36	ifications and estimates, for the acquisi-
37	tion, alterations, and rehabilitation of
38	existing facilities, for the acquisition
39	of land and construction of new facilities
40	for highway maintenance purposes, for the
41	contract engineering services provided by
42	private firms, including the payment of
43	liabilities incurred prior to April 1,
44	2021 (17252113) (53249) 27,405,000
4 =	Gardinal Brooks at a Bordan College
45	Capital Projects Funds - Other
46	Dedicated Highway and Bridge Trust Fund
47 48	Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2021 (17D12130) (53250) 5,000,000
12 13	MASS TRANSPORTATION (CCP)
14	Capital Projects Funds - Other
15	Capital Projects Fund - 30000
16	Mass Transit Purpose
17	For the costs of mass transportation capital
18	projects and facilities including replace-
19	ment of buses meeting federal standards
20	for replacement, related bus equipment and
21	the acquisition, design and construction,
22	including engineering and consulting
23	costs, of mass transit bus garages or
24	other mass transportation projects and
25	facilities approved by the commissioner of
26	transportation in a program of projects.
27	Such funding may be part of a total
28	project of which a portion is federally
29	funded. The moneys hereby appropriated are
30	to be made available for projects under-
31	taken by mass transit systems which are
32	outside of the Metropolitan Transportation
33	Commuter District (17KC21MT) (54242) 20,000,000
34	Project Schedule
35	Project Amount
36	
37	To the Capital District trans-
38	portation authority for
39	capital projects in support
40	of public transportation
41	services provided directly
42	or under contract 3,596,000
43	To the Central New York
44	regional transportation
45	authority for capital
46	projects in support of
47	public transportation
48	services provided directly



DEPARTMENT OF TRANSPORTATION

1	or under contract 3,282,600
2	To the Rochester-Genesee
3	regional transportation
4	authority for capital
5	projects in support of
6	public transportation bus
7	services provided directly
8	or under contract 3,985,700
9	To the Niagara Frontier trans-
10	portation authority for
11	capital projects in support
12	of public transportation
13	services provided directly
14	or under contract 5,177,500
15	To all other public transpor-
16	tation systems serving
17	primarily outside the metro-
18	
19	<pre>politan commuter transporta- tion district, as defined in</pre>
20	section 1262 of the public
21	authorities law and eligible
22	to receive operating assist-
23	ance under the provisions of
24	section 18-b of the trans-
25	portation law, for capital
26	projects in support of
27	public transportation
28	services provided directly
29	or under contract in accord-
30	ance with a formula to be
31	established by the commis-
32	sioner of transportation
33	with the approval of the
34	director of the budget 3,958,200
35	•••••
36	Total 20,000,000
37	=======================================
38	For the Metropolitan Transportation Authori-
39	ty for the costs of renaming the Newkirk
40	Avenue subway station on the IRT Nostrand
41	Avenue line of the New York city subway to
42	the Newkirk Avenue - Little Haiti station
43	(17SC21MT) 250,000
44	Capital Projects Funds - Other
45	Capital Projects Fund - 30000
46	Omnibus and Transit Purpose
47	For state aid to municipal corporations for
48	the preparation of designs, plans, spec-
49	ifications and estimates, for the acquisi-
	-



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2021-22

1 tion, construction, reconstruction, and 2 improvement of mass transportation capital 3 projects including the acquisition of real 4 property, for other mass transportation 5 projects including local transportation Notwithstanding any 6 planning studies. inconsistent provisions of law, the state 7 8 share of such projects shall be 50 percent 9 of the non-federal share, but in no event 10 shall the state share exceed 10 percent of 11 project costs. 12 Notwithstanding any other provision of law, 13

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

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The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the application, project. Upon suchthe commissioner οf transportation shall review and approve eligible activities for reimbursement.

51 Prior to requesting approval of a certif-52 icate of approval of availability for the



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M2129) (53252)
8 9	MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
10 11 12	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-MTA Capital Purpose
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2131) (53253)
36 37 38 39	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Rail Service Preservation Purpose
40 41 42 43 44 45 46 47	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey,



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162141) (53256)
14 15	NEW YORK STATE AGENCY FUND (CCP)
16 17 18 19	Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose
20 21 22 23 24	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502122) (53259) 50,000,000
25 26	NEW YORK WORKS (CCP)
27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has



DEPARTMENT OF TRANSPORTATION

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ally authorized level of financial assist-
1
     ance. Funds from this appropriation may
     also be utilized for grants to municipal
3
     corporations and private airports for the
4
     cost of projects authorized by section
     14-1 of the transportation law, including
 6
     the acquisition of real property and
7
 8
     liabilities incurred prior to April 1,
9
     2021 (17552114) (53101) ...... 12,500,000
10
     Capital Projects Funds - Other
11
     Capital Projects Fund - 30000
12
     Non-Federal Aided Highway Purpose
13
   Transportation infrastructure and facilities
14
     in the department of transportation plan,
15
     for the payment of costs, including the
16
     payment of liabilities incurred prior to
17
     April 1, 2021, of transportation infras-
     tructure projects, including but not limited to, state and local roads and
18
19
20
     bridges; airport, freight and passenger
21
     rail, port and transit projects or multi-
22
     modal facilities, including work appurten-
23
     ant and ancillary thereto. Project costs
24
     funded from this appropriation may include
25
     but shall not be limited to construction,
26
     reconstruction, reconditioning and preser-
27
     vation, the acquisition of property, and
28
     engineering services, including personal
     services, nonpersonal services, fringe
29
     benefits, the contract services provided
30
31
     by private firms, and reimbursements to
32
     the dedicated highway and bridge trust
33
     fund and capital projects funds,
34
     activities including but not limited to,
35
     the preparation of designs, plans, spec-
36
     ifications and estimates; construction
37
     management
                  and
                          supervision;
38
     appraisals, surveys, testing and environ-
39
     mental impact statements for transporta-
40
     tion infrastructure projects.
41
  Notwithstanding section 93 of the state
     finance law or any other law, rule or
42
     regulation to the contrary, all or a
43
44
     portion of the funds appropriated herein
45
     may be interchanged, or transferred from
46
     this appropriation to any other capital
47
     projects appropriation or appropriations
48
              department of transportation
     of the
     49
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2021-22

Capital Projects Funds - Other

1

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Capital Projects Fund - 30000
 3
     Non-MTA Capital Purpose
   For the costs of mass transportation capital
     projects and facilities including replace-
 5
 6
     ment of buses meeting federal standards
 7
     for replacement, related bus equipment and
 8
     the acquisition, design and construction,
9
     including
                engineering
                             and
                                  consulting
10
     costs, of mass transit bus garages or
11
     other mass transportation projects and
12
     facilities approved by the commissioner of
13
     transportation in a program of projects.
14
     Such funding may be part of a total
15
     project of which a portion is federally
16
     funded but shall not be used in substi-
17
     tution for the required non-federal match-
18
     ing shares of the federally-funded portion
19
     of the project to which it is added. The
20
     moneys hereby appropriated are to be made
21
     available for projects undertaken by mass
22
     transit systems other than those mass
23
     transit operating agencies which receive
     money from the metropolitan transportation
24
25
     authority dedicated tax fund (17552131)
26
     (53102) ...... 27,500,000
27
   For the payment of the costs, which shall be
28
     reimbursed from bond proceeds, of the
29
                     improvement, rehabili-
     reconstruction,
30
     tation and maintenance of the existing
     passenger rail system of the Niagara Fron-
31
32
     tier transportation authority (17NF2131)
33
     (54220) ...... 20,000,000
34
   For the payment of the costs of the electri-
35
     fication of mass transit bus
36
     including the replacement of conventional
37
     fossil-fueled buses with electric buses.
38
     The moneys hereby appropriated are to be
39
     made available for projects undertaken by
40
     mass transit systems other than those mass
41
     transit operating agencies which receive
42
     money from the metropolitan transportation
43
     authority dedicated tax fund (17EB2131)
44
     (54222) ...... 20,000,000
45
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
46
47
     Rail Service Preservation Purpose
48
   For the construction and improvement of rail
     freight projects including, but not limit-
49
```



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	ed to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17552141) (53104)
18 19	NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,701,934,000
20 21 22 23	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012114) (54205). Expense accounts (00000)
39 40 41 42	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose
43 44 45 46 47	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section



DEPARTMENT OF TRANSPORTATION

1	10-d of the highway law, and snow and ice
2	control on state highways, including
3	personal services, nonpersonal services,
4	fringe benefits and contractual services
5	provided by private firms and munici-
6 7	palities, but not including the costs of
8	heavy equipment (53260). Personal service (170121HM) (50000) 140,883,000
9	Nonpersonal service (170421HM) (57050) 140,883,000
10	Fringe benefits (170821HM) (60090) 88,334,000
11	Indirect costs (170921HM) (58850)
12	For the payment of the costs of heavy equip-
13	ment, including the payment of liabilities
14	incurred prior to April 1, 2021 (54275).
15	Nonpersonal service (170521HM) (57050) 38,963,000
16	Capital Projects Funds - Other
17	Dedicated Highway and Bridge Trust Fund
18	Highway and Bridge Capital Account - 30051
19	Non-Federal Aided Highway Purpose
20	For the normant of the goats including the
21	For the payment of the costs, including the payment of liabilities incurred prior to
22	April 1, 2021, of state highways, park-
23	ways, bridges, the New York State Thruway,
24	Indian reservation roads, and facilities
25	for which the responsibility is vested
26	with the state department of transporta-
27	tion including work appurtenant and ancil-
28	lary thereto, for the state share of
29	federally authorized high speed rail
30	improvement projects, and for the cost of
31	administrative services of the department
32	of transportation and the cost of services
33	provided by private firms; including the
34	costs of preventive maintenance on state
35	roads and bridges as defined in paragraph
36	(a) of subdivision 1 of section 10-d of
37 38	the highway law for contractual preventive maintenance services provided by private
30 39	firms; and including but not limited to
40	the preparation of designs, plans, spec-
41	ifications and estimates; construction
42	management and supervision, and
43	appraisals, surveys, testing and environ-
44	mental impact statements for transporta-
45	tion projects. Project costs funded from
46	this appropriation may include but shall
47	not be limited to construction, recon-
48	struction, reconditioning and preserva-
49	tion, and preventive maintenance. Up to
50	\$5,000,000 of this appropriation may be



DEPARTMENT OF TRANSPORTATION

1	used for traffic maintenance and traffic
2	protection services provided by the divi-
3	sion of state police.
4	With the approval of the director of the
5	budget, the commissioner of transportation
6	is authorized to enter into agreements
7	with any municipality to finance local
8	bridge projects through state non-federal-
9	ly aided highway funds appropriated herein
10	when the use of federal aid funds for such
11	local bridge projects would not be cost
12	effective and the federal aid and state
13	matching funds saved as a result of the
14	use of non-federal aid funds for local
15	bridge projects are made available for
16	bridge projects are made available for bridge projects on the state highway
17	system. The total amount of non-federally
18	aided highway funds made available for
19	local bridge projects from this appropri-
20	ation shall not exceed \$2,500,000 in state
21	fiscal year 2021-22 (53164).
22	Personal service (17012122) (50000) 5,000,000
23	Nonpersonal service (17042122) (57050) 20,000,000
24	Capital projects (17082122) (60551) 449,150,000
25	For the payment of the costs, including the
26	payment of liabilities incurred prior to
27	April 1, 2021, of the acquisition of prop-
28	erty related to construction, recon-
29	struction, reconditioning and preserva-
30	tion, and preventive maintenance of state
31	highways, parkways, bridges, the New York
32	State Thruway, Indian reservation roads,
33	and facilities for which the responsibil-
34	ity is vested with the state department of
35	transportation (17092122) (54276) 22,000,000
36	Capital Projects Funds - Other
37	Dedicated Highway and Bridge Trust Fund
38	Highway and Bridge Capital Account - 30051
39	Preparation of Plans Purpose
40	Capital Project Management and Traffic and Safety
-	
41	For capital project management and traffic
42	and safety, including personal services,
43	nonpersonal services, fringe benefits, and
44	the contract services provided by private
45	firms (53263).



DEPARTMENT OF TRANSPORTATION

1 2	Personal service (17P12130) (50000) 45,510,000 Nonpersonal service (17P42130) (57050) 122,000 Fringe benefits (17P82130) (60090)
3 4	Indirect costs (17P92130) (58850)
5	Department Management and Administration
6	For department management and administration
7 8	<pre>including personal services, nonpersonal services, fringe benefits and the contract</pre>
9	services, fringe benefits and the contract services provided by private firms.
10	Notwithstanding any other provision of law
11	to the contrary, the OGS Interchange and
12	Transfer Authority and the IT Interchange
13	and Transfer Authority as defined in the
14	2021-22 state fiscal year state operations
15	appropriation for the budget division
16	program of the division of the budget, are
17	deemed fully incorporated herein and a
18	part of this appropriation as if fully
19 20	stated (53262). Personal service (17A12130) (50000) 31,415,000
21	Nonpersonal service (17A42130) (57050) 33,354,000
22	Fringe benefits (17A82130) (60090) 19,698,000
23	Indirect costs (17A92130) (58850) 886,000
24	Design and Construction
25	For engineering services, including personal
26	services, nonpersonal services, and fringe
27	benefits, including, but not limited to,
28	the preparation of designs, plans, spec-
29	ifications and estimates; construction
30	management and supervision; and
31 32	appraisals, surveys, testing, and environ- mental impact statements for transporta-
33	tion projects, and for suballocation of
34	\$575,000 to the office of the inspector
35	general.
36	Notwithstanding any other provision of law
37	to the contrary, the OGS Interchange and
38	Transfer Authority and the IT Interchange
39	and Transfer Authority as defined in the
40	2021-22 state fiscal year state operations
41	appropriation for the budget division
42 43	<pre>program of the division of the budget, are deemed fully incorporated herein and a</pre>
44	deemed fully incorporated herein and a part of this appropriation as if fully
45	stated (53166).



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	Personal service (17E12130) (50000)
13 14	Nonpersonal service (17EP2130) (57050) 199,520,000 Real Estate
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R12130) (50000)
33 34	OTHER TRANSPORTATION AID (CCP)
35 36 37	Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Aid Purpose
38 39 40 41 42 43 44 45 46	For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2021-22

maintain the federal tax exempt status of 1 any bonds, notes, or other obligations 2 3 issued by such municipalities to provide 4 for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the high-6 7 way law (17MA2121) (54265) 39,700,000 For capital grants to municipalities under 9 the consolidated local street and highway 10 improvement program: 11 The sum of \$479,300,000 to counties, cities, 12 towns and villages for reimbursement of 13 eligible costs of local highway and bridge 14 projects pursuant to sections 16 and 16-a 15 of chapter 329 of the laws of 1991, as 16 added by section 9 of chapter 330 of the 17 laws of 1991, as amended. For the purposes 18 of computing allocations to munici-19 palities, the amount distributed pursuant 20 to section 16 of chapter 329 of the laws 21 1991 shall be deemed to 22 \$129,156,000. The distributed amount 23 pursuant to section 16-a of chapter 329 of 24 the laws of 1991 shall be deemed to be \$350,144,000. 25 Notwithstanding provisions of any general or special law, 26 27 the amounts deemed distributed in accord-28 ance with section 16 of chapter 329 of the 29 laws of 1991 shall be adjusted so that 30 such amounts will not be less than 89.073 31 percent of the "funding level" as defined in subdivision 5 of section 10-c of the 32 33 highway law for each such municipality. In 34 order to achieve the objectives of section 35 16 of chapter 329 of the laws of 1991, to 36 the extent necessary, the amounts 37 excess of 89.073 percent of the funding 38 level to be deemed distributed to each 39 municipality under this subdivision shall 40 be reduced in equal proportion. 41 The sum of \$58,797,000 to municipalities for 42 reimbursement of eligible costs of local 43 highway and bridge projects pursuant to 44 sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of 45 46 chapter 330 of the laws of 1991, 47 amended. For the purposes of computing 48 allocations to municipalities, the amount 49 distributed pursuant to section 16 of 50 chapter 329 of the laws of 1991 shall be 51 deemed to be \$15,844,000. The 52 distributed pursuant to section 16-a of



DEPARTMENT OF TRANSPORTATION

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chapter 329 of the laws of 1991 shall be
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     deemed to be $42,953,000. Notwithstanding
     the provisions of any general or special
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     law, the amounts deemed distributed in
     accordance with section 16 of chapter 329
     of the laws of 1991 shall be adjusted so
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     that such amounts will not be less than
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     10.927 percent of the "funding level" as
9
     defined in subdivision 5 of section 10-c
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     of the highway law for each such munici-
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     pality. In order to achieve the objectives
12
     of section 16 of chapter 329 of the laws
13
     of 1991, to the extent necessary, the
14
     amounts in excess of 10.927 percent of the
15
     funding level to be deemed distributed to
16
     each municipality under this paragraph
17
     shall be reduced in equal proportion. To
18
     the extent that the total of remaining
19
     payment allocations calculated
                                      herein
             from $58,797,000, the payment
20
     varies
     amounts to each locality shall be adjusted
21
22
     by a uniform percentage so that the total
23
     payments equal $58,797,000.
24
   Payments shall be made on the fifteenth day
     of June, September, December and March
25
26
      (17CH2121) (54267) ..... 538,097,000
   For capital grants to municipalities for
27
28
     extreme winter recovery:
                                  The sum of
29
     $100,000,000
                          municipalities
                    to
30
     reimbursement of eligible costs of local
31
     highway and bridge projects pursuant to
32
     section 16-a of chapter 329 of the laws of
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     1991, as added by section 9 of chapter 330
34
     of the laws of 1991, as amended. For the
35
     purposes of computing allocations to muni-
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     cipalities, the amount distributed pursu-
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     ant to section 16-a of chapter 329 of the
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            of 1991 shall be deemed to be
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     $100,000,000. To the extent that the total
40
     of payment allocations calculated herein
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             from $100,000,000, the payment
     varies
42
     amounts to each locality shall be adjusted
43
     by a uniform percentage so that the total
44
     payments equal $100,000,000.
                                    Payments
     shall be made on the fifteenth day of
45
46
                         December and March
     June,
             September,
47
     (17EW2121) (53160) ...... 100,000,000
   For capital grants to cities, towns and
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49
     villages for the reimbursement of eligible
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     capital costs of local highway and bridge
51
     projects within such municipality.
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DEPARTMENT OF TRANSPORTATION

1	Funds shall be allocated to cities, towns	
2	and villages based on the total number of	
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3	New York or United States or interstate	
4	signed touring route miles for which such	
5	municipality has capital maintenance	
6	responsibility, as determined pursuant to	
7	the most recent local highway inventory	
8	conducted by the highway data services	
9	bureau of the department of transporta-	
10	tion.	
11	Eligible capital costs include the costs of	
12	construction and repair of highways,	
13	bridges, highway-railroad crossings, and	
14	other transportation facilities for	
15	projects with a service life of ten years	
16	or more (17TR2121)	100,000,000



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust
- 3 fund may be repaid from the proceeds of bonds and notes issued
- 4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

- 6 Capital Projects Funds Other
- 7 Accelerated Capacity and Transportation Improvements Bond Fund
- 8 Accelerated Capacity and Transportation Improvements Bond Fund Account
- 9 30680

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- 10 Bond Proceeds Purpose
- 11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
 - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
- 35 Notwithstanding the provisions of any general or special law, no 36 moneys shall be available from the accelerated capacity and trans-37 portation improvements fund until a certificate of approval of 38 availability shall have been issued by the director of the budget, 39 and a copy of such certificate of approval filed with the state 40 comptroller, the chairman of the senate finance committee and the 41 chairman of the assembly ways and means committee. Such certificate 42 may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comp-43 44 troller, the chairman of the senate finance committee and the chair-45 man of the assembly ways and means committee (71258910) (80923) 46 2,530,000,000 (re. \$23,010,000)

47 AIRPORT OR AVIATION PROGRAM (CCP)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	level of financial assistance (17238914) (53230)
3	By chapter 54, section 1, of the laws of 1988, as amended by chapter
4	262, section 1, of the laws of 1988:
5	For state aid to municipal corporations, private airports as author-
6	ized by section 14-h of the transportation law, and to the depart-
7	ment of transportation for the preparation of designs, plans, spec-
8	ifications and estimates, for the contract engineering services
9	provided by private firms, and for the acquisition, construction,
10	reconstruction, and improvement of airport or aviation capital
11	projects, including the acquisition of real property, pursuant to
12	the provisions of the rebuild New York through transportation
13	infrastructure renewal bond act of 1983, in accordance with the
14 15	schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations
16	including payment of liabilities incurred prior to April 1, 1988.
17	The items shown in the project schedule below shall be for projects
18	with a common purpose and may be interchanged without limitation
19	subject to the approval of the director of the division of the budg-
20	et.
21	Prior to requesting approval of a certificate of approval of avail-
22	ability for the moneys hereby appropriated, the commissioner of
23	transportation shall certify that each airport or aviation project
24	progressed under the program categories listed in the schedule below
25	has received federal approval and the federally authorized level of
26	financial assistance (17238814) (53230)
27	10,400,000 (re. \$52,000)
28	By chapter 54, section 1, of the laws of 1987:
29	For state aid to municipal corporations and to the department of
30	transportation for the preparation of designs, plans, specifications
31	and estimates, for the contract engineering services provided by
32	private firms, and for the acquisition, construction, recon-
33	struction, and improvement of airport or aviation capital projects,
34	including the acquisition of real property, pursuant to the
35	provisions of the rebuild New York through transportation infras-
36	tructure renewal bond act of 1983, in accordance with the schedule
37	set forth below. The moneys hereby appropriated are to be made
38	available for payment of state aid to municipal corporations includ-
39	ing payment of liabilities incurred prior to April 1, 1987. The
40	items shown in the project schedule below shall be for projects with
41	a common purpose and may be interchanged without limitation subject
42	to the approval of the director of the division of the budget.
43 44	Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall
45	certify that each airport or aviation project progressed under the
46	program categories listed in the schedule below has received federal
47	approval and the federally authorized level of financial assistance
48	(17168714) (53230) 3,900,000 (re. \$183,000)
	(12.1)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, the acquisition of real property, pursuant to the including provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

aid to municipal corporations for the acquisition, state construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

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For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

23	project schedule					
24	ADDITIONAL					
25			ADDITI	ONAL	ESTIMATED	ADDITIONAL
26		COMPLETION	ESTIMA	TED	FEDERAL	NET PROJECT
27	CAPITAL PROJECT	DATE	TOTAL	COST	SHARE	COST
28						
29		(thousands)				
30	To supplement the project					
31	appropriated by 320/23/71					
32	supplemented by $34/8/72$, f	or				
33	the project reading:					
34	"Acquire and develop Repub	olic				
35	Airport, including new					
36	hangars, administration					
37	building, and other capital					
38	improvements;					
39	acquire lands;					
40	close Zahn's Airport"	. 12/74	\$4,2	205		\$4,205
41						
42	Total	•	\$4,2	205		\$4,205
43			=====	===		======

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000)

12 AIRPORT OR AVIATION PROGRAM -- BONDABLE (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund 30000
- 15 Aviation Purpose

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16 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It is 7 acknowledged that funds provided herein pursuant to the transporta-8 tion capital facilities development act of 1967 are made available 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature 20 that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) 21 11,800,000 (re. \$824,000) 22

23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose
- 28 By chapter 54, section 1, of the laws of 2020:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2020.
- 35 Prior to requesting approval of a certificate of approval of avail-36 ability for moneys appropriated, the commissioner of transportation 37 shall certify that each airport or aviation project progressed under 38 the program, other than state owned airports, has received federal 39 approval and the federally authorized level of financial assistance. 40 Provided, however, that no obligations against, or spending from 41 this appropriation shall be authorized unless the director of the 42 division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan 43 44 without adversely affecting the funding available for (a) capital 45 projects currently authorized that are deemed essential to the 46 health and safety of the public, or (b) essential governmental 47 services (17232014) (54293) 4,000,000 (re. \$4,000,000) 48



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2019: 1 For state aid to municipal corporations, private airports as author-2 3 ized by section 14-h of the transportation law and for payment of 4 the cost of projects at Stewart and Republic Airports, for the 5 acquisition, construction, reconstruction, and improvement 6 airport or aviation capital projects, including the acquisition of 7 real property and liabilities incurred prior to April 1, 2019. 8 Prior to requesting approval of a certificate of approval of avail-9 ability for moneys appropriated, the commissioner of transportation 10 shall certify that each airport or aviation project progressed under 11 the program, other than state owned airports, has received federal 12 approval and the federally authorized level of financial assistance 13 (17231914) (54293) ... 4,000,000 (re. \$1,837,000) 14 By chapter 54, section 1, of the laws of 2018: 15 For state aid to municipal corporations, private airports as author-16 ized by section 14-h of the transportation law and for payment of 17 the cost of projects at Stewart and Republic Airports, for the 18 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 19 20 real property and liabilities incurred prior to April 1, 2018. 21 Prior to requesting approval of a certificate of approval of avail-22 ability for moneys appropriated, the commissioner of transportation 23 shall certify that each airport or aviation project progressed under 24 the program, other than state owned airports, has received federal 25 approval and the federally authorized level of financial assistance 26 (17231814) (54293) ... 4,000,000 (re. \$1,678,000) 27 By chapter 54, section 1, of the laws of 2017: 28 For state aid to municipal corporations, private airports as author-29 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 30 31 acquisition, construction, reconstruction, and improvement 32 airport or aviation capital projects, including the acquisition of 33 real property and liabilities incurred prior to April 1, 2017. 34 Prior to requesting approval of a certificate of approval of avail-35 ability for moneys appropriated, the commissioner of transportation 36 shall certify that each airport or aviation project progressed under 37 the program, other than state owned airports, has received federal 38 approval and the federally authorized level of financial assistance 39 (17231714) (54293) ... 4,000,000 (re. \$847,000) 40 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017: 41 42 For state aid to municipal corporations, private airports as author-43 ized by section 14-h of the transportation law and for payment of 44 the cost of projects at Stewart and Republic Airports, for the 45 acquisition, construction, reconstruction, and improvement of 46 airport or aviation capital projects, including the acquisition of 47 real property and liabilities incurred prior to April 1, 2016.

Prior to requesting approval of a certificate of approval of avail-

ability for moneys appropriated, the commissioner of transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) (54293) ... 4,000,000 (re. \$1,049,000)
- 5 By chapter 54, section 1, of the laws of 2015, as transferred by chapter 6 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2015.
- 19 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 20 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2014.
- 33 By chapter 54, section 1, of the laws of 2013, as transferred by chapter 34 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2013.
- 47 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:



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1 For state aid to municipal corporations, private airports as author-2 ized by section 14-h of the transportation law and for payment of 3 the cost of projects at Stewart and Republic Airports, for the 4 construction, reconstruction, and improvement of 5 airport or aviation capital projects, including the acquisition of 6 real property and liabilities incurred prior to April 1, 2012. 7 Prior to requesting approval of a certificate of approval of avail-8 ability for moneys appropriated, the commissioner of transportation 9 shall certify that each airport or aviation project progressed under 10 the program, other than state owned airports, has received federal 11 approval and the federally authorized level of financial assistance. 12 Funds from this appropriation may also be utilized for grants to 13 municipal corporations and private airports for the cost of projects 14 authorized by section 14-1 of the transportation law, including the 15 acquisition of real property and liabilities incurred prior to April 16 1, 2012; provided, however, that funds available for this purpose 17 shall not exceed the amount by which \$1,000,000 exceeds the sum of 18 the amount in such state fiscal year necessary for the state share 19 of federal projects provided pursuant to section 14-h of the trans-20 portation law and the amount in such state fiscal year required for 21 payment of the costs of projects at Stewart and Republic Airports, 22 upon certification by the commissioner of transportation at the end 23 of the calendar year (17231214) (54293) 24 25 By chapter 54, section 1, of the laws of 2011, as transferred by chapter

26 54, section 1, of the laws of 2017: 27

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) 4,000,000 (re. \$4,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
2 54, section 1, of the laws of 2017:
3 For state aid to municipal corporations, private airports as author-

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

15 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) (54293) 4,000,000 (re. \$4,000,000)

41 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 42 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

49 Prior to requesting approval of a certificate of approval of avail-50 ability for moneys appropriated, the commissioner of transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 shall certify that each airport or aviation project progressed under 2 the program, other than state owned airports, has received federal 3 approval and the federally authorized level of financial assistance. 4 Funds from this appropriation may also be utilized for grants to 5 municipal corporations and private airports for the cost of projects 6 authorized by section 14-1 of the transportation law, including the 7 acquisition of real property and liabilities incurred prior to April 8 1, 2008; provided, however, that funds available for this purpose 9 shall not exceed the amount by which \$8,000,000 exceeds the sum of 10 the amount in such state fiscal year necessary for the state share 11 of federal projects provided pursuant to section 14-h of the trans-12 portation law and the amount in such state fiscal year required for 13 payment of the costs of projects at Stewart and Republic Airports, 14 upon certification by the commissioner of transportation at the end 15 of the calendar year (17230814) (54293) 16 8,000,000 (re. \$8,000,000)

17 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) (54293) 8,000,000 (re. \$1,372,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.



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Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) (54293) ... 8,000,000 (re. \$1,336,000)

7 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 8 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) (54293) ... 8,000,000 (re. \$1,427,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) ... 8,000,000 (re. \$81,000)

35 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017:



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By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

20 By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) (54293) ... (re. \$81,000)

39 By chapter 55, section 1, of the laws of 1999, as transferred by chapter 40 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.

48 Prior to requesting approval of a certificate of approval of avail-49 ability for moneys appropriated, the commissioner of transportation 50 shall certify that each airport or aviation project progressed under



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- the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
- 8 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:

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- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) ... 4,500,000 (re. \$24,000)
- 27 By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:
- 29 For state aid to municipal corporations, private airports as author-30 ized by section 14-h of the transportation law and for payment of 31 the cost of projects at Stewart and Republic Airports, for the 32 acquisition, construction, reconstruction, and improvement of 33 airport or aviation capital projects, including the acquisition of 34 real property and liabilities incurred prior to April 1, 1997, in 35 accordance with the following project schedule.
 - Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) (54293) ... 4,500,000 (re. \$17,000)
- 46 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of



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the cost of projects at Stewart and Republic Airports, for the construction, reconstruction, and improvement of acquisition, airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) (54293) ... 6,500,000 (re. \$60,000)

10 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) ... 10,840,000 (re. \$1,245,000)

28 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

47 Capital Projects Funds - Other

- 48 Miscellaneous Capital Projects Fund
- 49 Stewart Airport-15 Account 32210



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1 Aviation Purpose

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   By chapter 54, section 1, of the laws of 2012:
     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
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       the cost of projects at Stewart and Republic Airports, for the
       acquisition, construction, reconstruction, and
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                                                        improvement
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       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2012.
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     Prior to requesting approval of a certificate of approval of avail-
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       ability for moneys appropriated, the commissioner of transportation
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       shall certify that each airport or aviation project progressed under
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       the program, other than state owned airports, has received federal
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       approval and the federally authorized level of financial assistance.
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     Funds from this appropriation may also be utilized for grants to
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       municipal corporations and private airports for the cost of projects
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       authorized by section 14-1 of the transportation law, including the
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       acquisition of real property and liabilities incurred prior to April
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           2012; provided, however, that funds available for this purpose
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       shall not exceed the amount by which $3,000,000 exceeds the sum of
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       the amount in such state fiscal year necessary for the state share
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       of federal projects provided pursuant to section 14-h of the trans-
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       portation law and the amount in such state fiscal year required for
       payment of the costs of projects at Stewart and Republic Airports,
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       upon certification by the commissioner of transportation at the end
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       of the calendar year (17241214) (54293) ......
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       3,000,000 ...... (re. $162,000)
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   By chapter 55, section 1, of the laws of 2008:
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     For payment of costs related to Stewart Airport, including but not
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       limited to environmental remediation; acquisition, construction,
       reconstruction, demolition and improvement of capital projects;
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       acquisition of real property and facilities; projects related to
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       passenger, cargo, and commercial development; acquisition of equip-
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       ment; funding of operating needs; and for liabilities incurred prior
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       to April 1, 2008 (17RA0814) (53233) ......
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       4,000,000 ..... (re. $4,000,000)
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   By chapter 55, section 1, of the laws of 2006:
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     For payment of costs related to municipal, private, state owned and
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       public authority airports and aviation facilities, including but not
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       limited to environmental remediation; acquisition, construction,
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       reconstruction, demolition and improvement of capital projects;
       acquisition of real property and facilities; projects related to
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       passenger, cargo, and commercial development; acquisition of equip-
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       ment; funding of operating needs; and for liabilities incurred prior
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       to April 1, 2006.
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     The items shown in the schedule below shall be for projects with a
       common purpose and may be interchanged without limitation subject to
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       the approval of the director of the budget (17RA0614) (54290)
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... 5,300,000 (re. \$831,000)

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By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006: 2 3 For payment of costs related to Stewart International Airport includ-4 ing, but not limited to, acquisition of real property and facili-5 ties; construction, reconstruction, demolition and improvement of 6 capital facilities; and payment of liabilities incurred prior to 7 April 1, 1999. Notwithstanding any inconsistent provision of law, of 8 amounts appropriated herein, \$1,000,000 shall be made available to 9 labor organizations for training programs (17RA9914) (53233) 10 17,500,000 (re. \$1,148,000) 11 For payment of the costs of capital projects as set forth in a memo-12 randum of understanding among the governor, the majority leader of 13 the senate, and the speaker of the assembly (17RD9914) (53235) 14 4,500,000 (re. \$1,500,000) 15 For expenses and payments incurred in implementation of the airport 16 improvement and revitalization program (17RE9914) (53236) 17 chapter 55, section 1, of the laws of 1999, as amended by chapter 18 295, part A, section 1, of the laws of 2001: 19 20 For payment of the costs of operating and capital projects including, 21 but not limited to, acquisition of real property and facilities; 22 construction, reconstruction, demolition and improvement of capital 23 facilities; and payment of liabilities incurred prior to April 1, 24 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000) AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) 26 Capital Projects Funds - Federal 27 Federal Capital Projects Fund 28 DOT American Recovery and Reinvestment Act Account - 31372 29 American Recovery and Reinvestment Act Purpose 30 By chapter 55, section 1, of the laws of 2009: 31 For Transit Capital Assistance funded by Title 12 of the American 32 Recovery and Reinvestment Act of 2009. Funds appropriated herein 33 shall be subject to all applicable reporting and accountability 34 requirements contained in such act. 35 For the payment of the costs of mass transportation capital projects 36 and facilities including replacement of buses meeting federal stand-37 ards for replacement, related bus equipment and the acquisition, 38 design and construction, including engineering and consulting costs, 39 of mass transit bus garages or other mass transportation projects 40 and facilities, including liabilities incurred prior to April 1, 41 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000) 42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 43 section 1, of the laws of 2013: 44 For Highway Infrastructure Investment funded by Title 12 of the Ameri-45 can Recovery and Reinvestment Act of 2009. Funds appropriated herein 46 shall be subject to all applicable reporting and accountability



requirements contained in such act.

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1 For the payment of eligible costs, including but not limited to 2 construction, reconstruction, replacement, improvement, recondition-3 ing, rehabilitation, preservation, related appurtenances, equipment, 4 facilities, the acquisition of real property and interests therein, 5 the preparation of designs, plans, specifications and estimates; 6 construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment 7 8 of liabilities incurred prior to April 1, 2009. 9 For payment of engineering services, including reimbursements to the 10 dedicated highway and bridge trust fund, including but not limited 11 to personal services, nonpersonal services and fringe benefits, 12 activities including but not limited to the preparation of designs, 13 plans, specifications and estimates; construction management and 14 supervision; and appraisals, surveys, testing and environmental 15 impact statements, including the payment of liabilities incurred 16 prior to April 1, 2009 (170309FS) (53162) 17 950,700,000 (re. \$26,583,000) For Capital Assistance for High Speed Rail Corridors and Intercity 18 19 Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be 20 21 subject to all applicable reporting and accountability requirements 22 contained in such act. 23 For the payment of eligible costs, including but not limited to 24 construction, reconstruction, replacement, improvement, recondition-25 ing, rehabilitation, preservation, related appurtenances, equipment, 26 facilities, the acquisition of real property and interests therein, 27 the preparation of designs, plans, specifications and estimates; 28 construction management and supervision; and appraisals, surveys, 29 testing and environmental impact statements, including the payment 30 of liabilities incurred prior to April 1, 2009. 31 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited 32 33 to personal services, nonpersonal services and fringe benefits, for 34 activities including but not limited to the preparation of designs, 35 plans, specifications and estimates; construction management and

40 AVIATION (CCP)

36

37

38 39

- 41 Capital Projects Funds Other
- 42 Transportation Capital Facilities Bond Fund
- 43 Transportation Capital Facilities Bond Fund Account 30630
- 44 Bond Proceeds Purpose
- 45 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

supervision; and appraisals, surveys, testing and environmental

impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241)

600,000,000 (re. \$114,888,000)

47 The sum of \$17,305,787, or so much thereof as may be necessary is 48 hereby appropriated from the transportation capital facilities bond 49 fund pursuant to the provisions of chapter seven hundred fifteen of



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the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- 38 CANALS AND WATERWAYS BONDABLE (CCP)
- 39 Capital Projects Funds Other
- 40 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 41 Canals and Waterways Purpose

- 42 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:
- For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for
- the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on
- canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities

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1 2 3 4 5 6 7 8 9	incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) (53272)
11	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
12	section 3, of the laws of 1989:
13	For the preparation of designs, plans, specifications and estimates,
14	for the contract engineering services provided by private firms, for
15	the acquisition of property, reconstruction and improvement of dams,
16	canal locks, embankments and related structures and facilities on
17	the state barge canal system, including the payment of liabilities
18	incurred prior to April 1, 1987, pursuant to the rebuild New York
19	through transportation infrastructure renewal bond act of 1983.
20	The moneys hereby appropriated, when made available pursuant to a
21	certificate of approval of availability issued by the director of
22	the budget, shall be made available in accordance with the schedule
23	shown below. The items shown in the project schedule below shall be
24	for projects with a common purpose and may be interchanged without
25	limitation subject to the approval of the director of the division
26	of the budget (17208716) (53272)
27	6,200,000 (re. \$326,000)
28	ENGINEERING SERVICES PROGRAM (CCP)
29	Capital Projects Funds - Other
30	Department of Transportation Engineering Services Fund
31	Highway Facility Purpose Account - 31951
32	Preparation of Plans Purpose
22	Dir shanton FE scation 1 of the love of 2000 on smalled by when the FE
33	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
34	section 1, of the laws of 2004:
35	For engineering services, including personal services, nonpersonal
36	services, fringe benefits and the contract services provided by
37	private firms, including, but not limited to, the preparation of
38	designs, plans, specifications and estimates; construction manage-
39	ment and supervision; and appraisals, surveys, testing, and environ-
40	mental impact statements for transportation projects.
41 42	For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) (53244)
43	546,256,000
43 44	For capital project management and traffic and safety, including
45	personal services, nonpersonal services, fringe benefits and the
46	contract services provided by private firms (17H20230) (53245)
47	57,259,000 (re. \$526,000)



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- By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003: 2 3 For engineering services, including personal services, nonpersonal 4 services, fringe benefits and the contract services provided by 5 private firms, including, but not limited to, the preparation of 6 designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-7 8 mental impact statements for transportation projects. 9 For suballocation of \$170,000 to the office of inspector general for 10 services and expenses including fringe benefits (17H10130) 11 ... 566,922,000 (re. \$7,682,000) 12 For capital project management and traffic and safety, including 13 personal services, nonpersonal services, fringe benefits and the 14 contract services provided by private firms (17H20130) (53245) 15 53,384,000 (re. \$334,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 16 17 section 1, of the laws of 2002: 18 For engineering services, including personal services, nonpersonal 19 services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of 20 21 designs, plans, specifications and estimates; construction manage-22 ment and supervision; and appraisals, surveys, testing, and environ-23 mental impact statements for transportation projects. 24 For suballocation of \$170,000 to the office of inspector general for 25 services and expenses including fringe benefits (17H10030) (53244) 26 ... 513,628,000 (re. \$6,092,000) 27 For capital project management and traffic and safety, including 28 personal services, nonpersonal services, fringe benefits and the 29 contract services provided by private firms (17H20030) (53245) 30 51,892,000 (re. \$830,000) For real estate services, including personal services, nonpersonal 31 32 services, fringe benefits and the contract services provided by 33 private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000) 34 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 35 section 1, of the laws of 2005: 36 For engineering services, including personal services, nonpersonal 37 services, fringe benefits and the contract services provided by 38 private firms, including, but not limited to, the preparation of 39 designs, plans, specifications and estimates; construction manage-40 ment and supervision; and appraisals, surveys, testing, and environ-41 mental impact statements for transportation projects. 42 For suballocation of \$170,000 to the office of inspector general for 43 services and expenses including fringe benefits (17H19930) (53244) 44 ... 492,101,680 (re. \$1,808,000) 45 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 46 section 1, of the laws of 2000:
- 47 For engineering services, including personal services, nonpersonal
- services, fringe benefits and the contract services provided by 48



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1 2 3 4 5 6	private firms (17H19830) (53244)
7 8 9 10 11 12	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244)
13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 1996: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244)
21 22 23 24 25	By chapter 54, section 1, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244)
26 27 28 29 30	By chapter 54, section 1, of the laws of 1994: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244)
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244)
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244)
43 44 45	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381



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1 Preparation of Plans Purpose 2 New York Metropolitan Transportation Council By chapter 54, section 1, of the laws of 2020: 3 For the continuing comprehensive transportation planning and coordi-4 nated support undertaken as part of the united work programs of 5 6 participating local planning or municipal agreements in accordance 7 with grant agreements approved by the federal transit administration 8 or the federal highway administration (53243). 9 Personal service (17M12030) (50000) ... 4,518,000 ... (re. \$3,922,000) 10 Nonpersonal service (17M42030) (57050) 11 11,416,000 (re. \$10,535,000) 12 Fringe benefits (17M82030) (60090) ... 2,608,000 (re. \$2,128,000) 13 Indirect costs (17M92030) (58850) ... 221,000 (re. \$186,000) 14 By chapter 54, section 1, of the laws of 2019: 15 For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of 16 17 participating local planning or municipal agreements in accordance 18 with grant agreements approved by the federal transit administration 19 or the federal highway administration (53243). 20 Personal service (17M11930) (50000) ... 4,518,000 (re. \$138,000) 21 Nonpersonal service (17M41930) (57050) 22 11,416,000 (re. \$10,812,000) Fringe benefits (17M81930) (60090) ... 2,755,000 (re. \$384,000) 23 24 Indirect costs (17M91930) (58850) ... 221,000 (re. \$36,000) 25 By chapter 54, section 1, of the laws of 2018: 26 For the continuing comprehensive transportation planning and coordi-27 nated support undertaken as part of the united work programs of 28 participating local planning or municipal agreements in accordance 29 with grant agreements approved by the federal transit administration 30 or the federal highway administration (53243). 31 Personal service (17M11830) (50000) ... 4,518,000 (re. \$911,000) 32 33 11,416,000 (re. \$4,265,000) 34 Fringe benefits (17M81830) (60090) ... 2,823,000 (re. \$263,000) 35 Indirect costs (17M91830) (58850) ... 287,000 (re. \$25,000) 36 By chapter 54, section 1, of the laws of 2017: 37 For the continuing comprehensive transportation planning and coordi-38 nated support undertaken as part of the united work programs of 39 participating local planning or municipal agreements in accordance 40 with grant agreements approved by the federal transit administration or the federal highway administration (53243). 41 42 Nonpersonal service (17M41730) (57050) 43 44 Fringe benefits (17M81730) (60090) ... 2,690,000 (re. \$263,000)



Indirect costs (17M91730) (58850) ... 197,000 (re. \$5,000)

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1 2	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
3	For the continuing comprehensive transportation planning and coordi-
4	nated support undertaken as part of the united work programs of
5	participating local planning or municipal agreements in accordance
6	with grant agreements approved by the federal transit administration
7	or the federal highway administration (53243).
8	Personal service (17M11630) (50000) 841,179 (re. \$744,000)
9	Nonpersonal service (17M41630) (57050)
10	9,365,163 (re. \$7,340,000)
11	Fringe benefits (17M81630) (60090) 865,985 (re. \$866,000)
12	Indirect costs (17M91630) (58850) 44,621 (re. \$21,000)
13	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
14	section 1, of the laws of 2018:
15	For the continuing comprehensive transportation planning and coordi-
16	nated support undertaken as part of the united work programs of
17	participating local planning or municipal agreements in accordance
18	with grant agreements approved by the federal transit administration
19	or the federal highway administration (53243).
20	Personal service (17M11530) (50000) 933,623 (re. \$934,000)
21	Nonpersonal service (17M41530) (57050)
22	8,977,108 (re. \$6,824,000)
23	Fringe benefits (17M81530) (60090) 560,252 (re. \$27,000)
24	Indirect costs (17M91530) (58850) 25,886 (re. \$2,000)
25	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
26	section 1, of the laws of 2018:
26 27	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordi-
26 27 28	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of
26 27 28 29	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
26 27 28 29 30	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration
26 27 28 29 30 31	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
26 27 28 29 30 31 32	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000)
26 27 28 29 30 31 32 33	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11430) (50000) 383,260 (re. \$383,000) Nonpersonal service (17M41430) (57050)



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1 2	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
3	For the continuing comprehensive transportation planning and coordi-
4	nated support undertaken as part of the united work programs of
5	participating local planning or municipal agreements in accordance
6	with grant agreements approved by the federal transit administration
7	or the federal highway administration (53243).
8	Personal service (17M11230) (50000) 358,282 (re. \$358,000)
9	Nonpersonal service (17M41230) (57050)
10	6,907,424 (re. \$6,217,000)
11	Fringe benefits (17M81230) (60090) 87,098 (re. \$87,000)
12	Indirect costs (17M91230) (58850) 49,174 (re. \$49,000)
14	
13	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
14	section 1, of the laws of 2018:
15	For the continuing comprehensive transportation planning and coordi-
16	nated support undertaken as part of the united work programs of
17	participating local planning or municipal agreements in accordance
18	with grant agreements approved by the federal transit administration
19	or the federal highway administration (17NC1130) (53243)
20	4,520,393 (re. \$3,136,000)
21	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
22	section 1, of the laws of 2018:
23	For the continuing comprehensive transportation planning and coordi-
24	nated support undertaken as part of the united work programs of
25	participating local planning or municipal agreements in accordance
26	with grant agreements approved by the federal transit administration
27	or the federal highway administration (17NC1030) (53243)
28	6,462,022 (re. \$6,430,000)
29	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
30	section 1, of the laws of 2018:
31	For the continuing comprehensive transportation planning and coordi-
32	nated support undertaken as part of the united work programs of
33	participating local planning or municipal agreements in accordance
34	with grant agreements approved by the federal transit administration
35	or the federal highway administration (17NC0930) (53243)
36	3,325,948 (re. \$2,955,000)
37	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
38	section 1, of the laws of 2018:
39	For the continuing comprehensive transportation planning and coordi-
40	nated support undertaken as part of the united work programs of
41	participating local planning or municipal agreements in accordance
42	with grant agreements approved by the federal transit administration
43	or the federal highway administration (17NC0830) (53243)
44	5,471,502 (re. \$4,649,000)
	σ, 1, 1, 302 ······ ψτ, 0±3, 000)
45	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
46	section 1, of the laws of 2018:



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1 2 3 4 5 6	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243)
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) (re. \$659,000)
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) 1,494,680
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) (re. \$442,000)
31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) 1,251,229
39	Watertown Jefferson County Area Transportation Council
40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2020: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W12030) (50000) 137,000 (re. \$137,000)



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Nonpersonal service (17W42030) (57050) ... 103,000 (re. \$103,000) 1 Fringe benefits (17W82030) (60090) ... 80,000 (re. \$80,000) Indirect costs (17W92030) (58850) ... 7,000 (re. \$7,000) 3 By chapter 54, section 1, of the laws of 2019: 4 5 For the continuing comprehensive transportation planning and coordi-6 nated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance 7 8 with grant agreements approved by the federal transit administration 9 or the federal highway administration (54203). 10 Personal service (17W11930) (50000) ... 137,000 (re. \$126,000) 11 Nonpersonal service (17W41930) (57050) ... 103,000 (re. \$102,000) 12 Fringe benefits (17W81930) (60090) ... 84,000 (re. \$77,000) 13 Indirect costs (17W91930) (58850) ... 7,000 (re. \$6,000) 14 By chapter 54, section 1, of the laws of 2018: 15 For the continuing comprehensive transportation planning and coordi-16 nated support undertaken as part of the united work programs of 17 participating local planning or municipal agreements in accordance 18 with grant agreements approved by the federal transit administration 19 or the federal highway administration (54203). 20 Personal service (17W11830) (50000) ... 137,000 (re. \$130,000) 21 Nonpersonal service (17W41830) (57050) ... 103,000 (re. \$114,000) 22 Fringe benefits (17W81830) (60090) ... 86,000 (re. \$82,000) 23 Indirect costs (17W91830) (58850) ... 9,000 (re. \$9,000) 24 By chapter 54, section 1, of the laws of 2017: 25 For the continuing comprehensive transportation planning and coordi-26 nated support undertaken as part of the united work programs of 27 participating local planning or municipal agreements in accordance 28 with grant agreements approved by the federal transit administration 29 or the federal highway administration (54203). 30 Personal service (17W11730) (50000) ... 700,000 (re. \$434,000) 31 Nonpersonal service (17W41730) (57050) ... 590,000 (re. \$806,000) 32 Fringe benefits (17W81730) (60090) ... 400,000 (re. \$238,000) 33 Indirect costs (17W91730) (58850) ... 35,000 (re. \$22,000) FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 35 Capital Projects Funds - Other 36 Capital Projects Fund - 30000 37 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 1988: 38 For the state share of highway projects to be reimbursed from the 39 40 infrastructure renewal bond fund and pursuant to the provisions of 41 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) 42 By chapter 54, section 1, of the laws of 1987: For the state share of highway projects to be reimbursed from the 43 infrastructure renewal bond fund and pursuant to the provisions of 44 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) 45



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 By chapter 54, section 1, of the laws of 1986:
 2 For the state share of highway projects to be reimbursed from the
 3 infrastructure renewal bond fund and pursuant to the provisions of
 4 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000)
- 5 By chapter 54, section 1, of the laws of 1985:
- For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (54295) (re. \$1,210,000)
- 9 By chapter 54, section 1, of the laws of 1984:
- For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) (re. \$1,969,000)
- 13 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
- 14 Capital Projects Funds Federal
- 15 Federal Capital Projects Fund
- 16 Transportation Account 31354
- 17 Federal Aid Highways Purpose

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- 18 The appropriation made by chapter 54, section 1, of the laws of 2020, is 19 hereby amended and reappropriated to read:
- 20 For the federal share, from any federal agency under any federal 21 program, of state transportation projects including but not limited 22 to construction, reconstruction, reconditioning and preservation, 23 operating costs as provided for in the fixing America's surface 24 transportation (FAST) act and related prior and successive federal 25 legislation, and the payment of liabilities incurred prior to April 26 1, 2020. Provided, however, that during state fiscal year 2020-21, 27 the department of transportation shall, ten calendar days prior to 28 the start of each quarter or as soon as practicable thereafter, 29 provide to the director of the budget, the secretary of the senate 30 finance committee, and the secretary of the assembly ways and means 31 committee, a schedule of planned highway and bridge capital project 32 lettings to take place during such quarter; and provided, further, 33 that the projects to be let by the department may differ from the 34 schedules so provided due to emergencies, environmental concerns, 35 federal mandates, unforeseen conditions, design changes or other 36 factors (17032020) (53163) ... 2,010,000,000 .. (re. \$1,960,510,000) 37 the federal share, from any federal agency under any federal 38

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 plans, specifications and estimates; construction management and 2 supervision; and appraisals, surveys, testing, and environmental 3 impact statements for transportation projects, the payment of 4 liabilities incurred prior to April 1, 2020 and other such purposes 5 as specified in section 89-b of the state finance law as amended 6 (17EG2020) (54260) ... 260,000,000 (re. \$260,000,000) 7 For the federal share of engineering costs, or for reimbursements to 8 the dedicated highway and bridge trust fund of the department of 9 transportation, of the federal share of engineering costs, including 10 the contract services provided by private firms, for activities 11 including but not limited to the preparation of designs, plans, 12 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 13 14 statements for transportation projects, the payment of liabilities 15 incurred prior to April 1, 2020 and other such purposes as specified 16 in section 89-b of the state finance law as amended (17EC2020) 17 The appropriation made by chapter 54, section 1, of the laws of 2019, is 18 19 hereby amended and reappropriated to read: 20

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2019 (17031920) (53163) ... 2,010,000,000 .. (re. \$1,322,217,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) 50,000,000 (re. \$49,988,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1920) (54260) ... 260,000,000 (re. \$260,000,000) For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

incurred prior to April 1, 2019 and other such purposes as specified

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in section 89-b of the state finance law as amended (17EC1920)
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       (54261) ... 200,000,000 ...... (re. $200,000,000)
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   The appropriation made by chapter 54, section 1, of the laws of 2018, is
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       hereby amended and reappropriated to read:
6
     For the federal share, from any federal agency under any federal
7
       program, of state transportation projects including but not limited
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       to construction, reconstruction, reconditioning and preservation,
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       operating costs as provided for in the fixing America's surface
10
       transportation (FAST) act and related prior and successive federal
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       legislation, and the payment of liabilities incurred prior to April
12
       1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. $688,732,000)
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     For the federal share, from any federal agency under any federal
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       program, of the acquisition of property for state transportation
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       projects including but not limited to construction, reconstruction,
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       reconditioning and preservation, including the payment of liabil-
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       ities incurred prior to April 1, 2018 (17RW1820) (54259) .......
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       50,000,000 ..... (re. $49,952,000)
     For the federal share of engineering costs, or for reimbursements to
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       the dedicated highway and bridge trust fund of the department of
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       transportation, of the federal share of engineering costs, including
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       fringe benefits, personal services, and nonpersonal services, for
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       activities including but not limited to the preparation of designs,
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       plans, specifications and estimates; construction management and
       supervision; and appraisals, surveys, testing, and environmental
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       impact statements for transportation projects, the payment of
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       liabilities incurred prior to April 1, 2018 and other such purposes
       as specified in section 89-b of the state finance law as amended
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       (17EG1820) (54260) ... 260,000,000 ...... (re. $77,298,000)
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     For the federal share of engineering costs, or for reimbursements to
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       the dedicated highway and bridge trust fund of the department of
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       transportation, of the federal share of engineering costs, including
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       the contract services provided by private firms, for activities
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       including but not limited to the preparation of designs, plans,
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       specifications and estimates; construction management and super-
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       vision; and appraisals, surveys, testing, and environmental impact
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       statements for transportation projects, the payment of liabilities
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       incurred prior to April 1, 2018 and other such purposes as specified
39
       in section 89-b of the state finance law as amended (17EC1820)
40
       (54261) ... 160,000,000 ...... (re. $150,124,000)
   The appropriation made by chapter 54, section 1, of the laws of 2017, is
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42
       hereby amended and reappropriated to read:
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     For the federal share, from any federal agency under any federal
44
       program, of state transportation projects including but not limited
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       to construction, reconstruction, reconditioning and preservation,
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       operating costs as provided for in the fixing America's surface
47
       transportation (FAST) act and related prior and successive federal
48
       legislation, and the payment of liabilities incurred prior to April
       1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $279,565,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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For the federal share, from any federal agency under any federal 2 program, of the acquisition of property for state transportation 3 projects including but not limited to construction, reconstruction, 4 reconditioning and preservation, including the payment of liabil-5 ities incurred prior to April 1, 2017 (17RW1720) (54259) 6 50,000,000 (re. \$46,430,000) 7 For the federal share of engineering costs, or for reimbursements to 8 the dedicated highway and bridge trust fund of the department of 9 transportation, of the federal share of engineering costs, including 10 fringe benefits, personal services, and nonpersonal services, for 11 activities including but not limited to the preparation of designs, 12 plans, specifications and estimates; construction management and 13 supervision; and appraisals, surveys, testing, and environmental 14 impact statements for transportation projects, the payment of 15 liabilities incurred prior to April 1, 2017 and other such purposes 16 as specified in section 89-b of the state finance law as amended 17 (17EG1720) (54260)...... 18 260,000,000 (re. \$70,353,000) 19 For the federal share of engineering costs, or for reimbursements to 20 the dedicated highway and bridge trust fund of the department of 21 transportation, of the federal share of engineering costs, including 22 the contract services provided by private firms, for activities 23 including but not limited to the preparation of designs, plans, 24 specifications and estimates; construction management and super-25 vision; and appraisals, surveys, testing, and environmental impact 26 statements for transportation projects, the payment of liabilities 27 incurred prior to April 1, 2017 and other such purposes as specified 28 in section 89-b of the state finance law as amended (17EC1720) (54261) ... 160,000,000 (re. \$81,995,000) 29 30 The appropriation made by chapter 55, section 1, of the laws of 2016, is 31 hereby amended and reappropriated to read: 32 For the federal share, from any federal agency under any federal 33 program, of state transportation projects including but not limited 34 to construction, reconstruction, reconditioning and preservation, 35 operating costs as provided for in the fixing America's surface 36 transportation (FAST) act and related prior and successive federal 37 legislation, and the payment of liabilities incurred prior to April 38 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$588,570,000) 39 For the federal share, from any federal agency under any federal 40 program, of the acquisition of property for state transportation 41 projects including but not limited to construction, reconstruction, 42 reconditioning and preservation, including the payment of liabil-43 ities incurred prior to April 1, 2016 (17RW1620) (54259) 44 50,000,000 (re. \$32,447,000) 45 For the federal share of engineering costs, or for reimbursements to 46 the dedicated highway and bridge trust fund of the department of 47 transportation, of the federal share of engineering costs, including 48 fringe benefits, personal services, and nonpersonal services, for 49 activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 50 51 supervision; and appraisals, surveys, testing, and environmental



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impact statements for transportation projects, the payment of

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2 liabilities incurred prior to April 1, 2016 and other such purposes 3 as specified in section 89-b of the state finance law as amended 4 (17EG1620) (54260) ... 250,000,000 (re. \$84,261,000) 5 For the federal share of engineering costs, or for reimbursements to 6 the dedicated highway and bridge trust fund of the department of 7 transportation, of the federal share of engineering costs, including 8 the contract services provided by private firms, for activities 9 including but not limited to the preparation of designs, plans, 10 specifications and estimates; construction management and super-11 vision; and appraisals, surveys, testing, and environmental impact 12 statements for transportation projects, the payment of liabilities 13 incurred prior to April 1, 2016 and other such purposes as specified 14 in section 89-b of the state finance law as amended (17EC1620) 15 (54261) ... 151,000,000 (re. \$64,062,000) The appropriation made by chapter 54, section 1, of the laws of 2015, is 16 17 hereby amended and reappropriated to read: 18 For the federal share, from any federal agency under any federal 19 program, of state transportation projects including but not limited 20 to construction, reconstruction, reconditioning and preservation, 21 operating costs as provided for in the moving ahead for progress in 22 the 21st century legislation and related prior and successive feder-23 al legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) (53163) 24 25 1,600,000,000 (re. \$471,380,000) For the federal share, from any federal agency under any federal 26 27 program, of the acquisition of property for state transportation 28 projects including but not limited to construction, reconstruction, 29 reconditioning and preservation, including the payment of liabil-30 ities incurred prior to April 1, 2015 (17RW1520) (54259) 31 50,000,000 (re. \$39,405,000) 32 For the federal share of engineering costs, or for reimbursements to 33 the dedicated highway and bridge trust fund of the department of 34 transportation, of the federal share of engineering costs, including 35 fringe benefits, personal services, and nonpersonal services, for 36 activities including but not limited to the preparation of designs, 37 plans, specifications and estimates; construction management and 38 supervision; and appraisals, surveys, testing, and environmental 39 impact statements for transportation projects, the payment of 40 liabilities incurred prior to April 1, 2015 and other such purposes 41 as specified in section 89-b of the state finance law as amended 42 (17EG1520) (54260) ... 225,000,000 (re. \$38,093,000) For the federal share of engineering costs, or for reimbursements to 43 the dedicated highway and bridge trust fund of the department of 44 45 transportation, of the federal share of engineering costs, including 46 the contract services provided by private firms, for activities 47 including but not limited to the preparation of designs, plans, 48 specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact 49 50 statements for transportation projects, the payment of liabilities 51 incurred prior to April 1, 2015 and other such purposes as specified



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in section 89-b of the state finance law as amended (17EC1520) 2 The appropriation made by chapter 54, section 1, of the laws of 2014, is 3 hereby amended and reappropriated to read: 4 5 For the federal share, from any federal agency under any federal 6 program, of state transportation projects including but not limited 7 to construction, reconstruction, reconditioning and preservation, 8 operating costs as provided for in the moving ahead for progress in 9 the 21st century legislation and related prior and successive feder-10 al legislation, and the payment of liabilities incurred prior to 11 12 1,600,000,000 (re. \$614,712,000) For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation 13 14 15 projects including but not limited to construction, reconstruction, 16 reconditioning and preservation, including the payment of liabil-17 ities incurred prior to April 1, 2014 (17RW1420) (54259) 18 50,000,000 (re. \$19,477,000) For the federal share of engineering costs, or for reimbursements to 19 20 the dedicated highway and bridge trust fund of the department of 21 transportation, of the federal share of engineering costs, including 22 fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, 23 24 plans, specifications and estimates; construction management and 25 supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of 26 liabilities incurred prior to April 1, 2014 and other such purposes 27 28 as specified in section 89-b of the state finance law as amended 29 (17EG1420) (54260) ... 225,000,000 (re. \$46,727,000) 30 For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of 31 32 transportation, of the federal share of engineering costs, including 33 the contract services provided by private firms, for activities 34 including but not limited to the preparation of designs, plans, 35 specifications and estimates; construction management and super-36 vision; and appraisals, surveys, testing, and environmental impact 37 statements for transportation projects, the payment of liabilities 38 incurred prior to April 1, 2014 and other such purposes as specified 39 in section 89-b of the state finance law as amended (17EC1420) 40 (54261) ... 125,000,000 (re. \$49,921,000) By chapter 54, section 1, of the laws of 2013: 41 For the federal share, from any federal agency under any federal 42 43 program, of state transportation projects including but not limited 44 to construction, reconstruction, reconditioning and preservation, 45 the acquisition of property, operating costs as provided for in the 46 Moving Ahead for Progress in the 21st Century legislation and 47 related prior and successive federal legislation, payment 48 reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe 49 50 benefits, and the contract services provided by private firms;



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1 personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications 3 and estimates; construction management and supervision; 4 appraisals, surveys, testing, and environmental impact statements 5 for transportation projects, the payment of liabilities incurred 6 prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) 7 8 ... 2,000,000,000 (re. \$561,811,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal 12 program, of state transportation projects including but not limited 13 to construction, reconstruction, reconditioning and preservation, 14 the acquisition of property, operating costs as provided for in the 15 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 16 Legacy for Users and any successive legislation, payment 17 reimbursements to the dedicated highway and bridge trust fund of the 18 department of transportation, including but not limited to fringe 19 benefits, and the contract services provided by private firms; 20 personal services, nonpersonal services, for activities including 21 but not limited to the preparation of designs, plans, specifications 22 and estimates; construction management and supervision; 23 appraisals, surveys, testing, and environmental impact statements 24 for transportation projects, the payment of liabilities incurred 25 prior to April 1, 2012 and any other such purposes as specified in 26 section 89-b of the state finance law as amended (17031220) 27 ... 1,800,000,000 (re. \$144,084,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal 31 program, of state transportation projects including but not limited 32 to construction, reconstruction, reconditioning and preservation, 33 the acquisition of property, operating costs as provided for in the 34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 35 Legacy for Users and any successive legislation, payment 36 reimbursements to the dedicated highway and bridge trust fund of the 37 department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; 38 39 personal services, nonpersonal services, for activities including 40 but not limited to the preparation of designs, plans, specifications 41 and estimates; construction management and supervision; 42 appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred 43 44 prior to April 1, 2011 and any other such purposes as specified in 45 section 89-b of the state finance law as amended (17031120) 46 ... 1,600,000,000 (re. \$220,862,000)

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:



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1 For the federal share, from any federal agency under any federal 2 program, of state transportation projects including but not limited 3 to construction, reconstruction, reconditioning and preservation, 4 the acquisition of property, operating costs as provided for in the 5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A 6 Legacy for Users and any successive legislation, payment 7 reimbursements to the dedicated highway and bridge trust fund of the 8 department of transportation, including but not limited to fringe 9 benefits, and the contract services provided by private firms; 10 personal services, nonpersonal services, for activities including 11 but not limited to the preparation of designs, plans, specifications 12 and estimates; construction management and supervision; 13 appraisals, surveys, testing, and environmental impact statements 14 for transportation projects, the payment of liabilities incurred 15 prior to April 1, 2010 and any other such purposes as specified in 16 section 89-b of the state finance law as amended (17031020) 17 ... 1,725,000,000 (re. \$205,349,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 (re. \$165,352,000)

By chapter 55, section 1, of the laws of 2008:

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For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such



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purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 (re. \$129,606,000)

By chapter 55, section 1, of the laws of 2007:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 (re. \$100,123,000) For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of



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1 2 3 4 5 6 7	liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247)
8	PERSONAL SERVICE
	Personal serviceregular 5,000,000
9 10	Holiday/overtime compensation 5,000,000
11 12 13	Amount available for personal service 5,500,000
14	NONPERSONAL SERVICE
15 16 17 18 19 20 21 22 23	Supplies and materials 4,200,000 Travel 300,000 Contractual services 11,850,000 Equipment 25,386,000 Fringe benefits 2,534,000 Indirect costs 230,000 Amount available for nonpersonal service 44,500,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013: For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$91,061,000)
42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013: For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as



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1 provided for in the Transportation Equity Act for the 21st Century 2 and any successive legislation, payment of reimbursements to the 3 dedicated highway and bridge trust fund of the department of trans-4 portation, including but not limited to fringe benefits, and the 5 contract services provided by private firms; personal services, 6 nonpersonal services, for activities including but not limited to 7 the preparation of designs, plans, specifications and estimates; 8 construction management and supervision; and appraisals, surveys, 9 testing, and environmental impact statements for transportation 10 projects, the payment of liabilities incurred prior to April 1, 2005 11 and any other such purposes as specified in section 89-b of the 12 state finance law as amended (17030520) (53163) 13 1,580,000,000 (re. \$56,233,000) 14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 15 section 1, of the laws of 2013: 16 For the federal share of state transportation projects including but 17 not limited to construction, reconstruction, reconditioning and 18 preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century 19 20 and any successive legislation, payment of reimbursements to the 21 dedicated highway and bridge trust fund of the department of trans-22 portation, including but not limited to fringe benefits, and the 23 contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to 24 25 the preparation of designs, plans, specifications and estimates; 26 construction management and supervision; and appraisals, surveys, 27 testing, and environmental impact statements for transportation 28 projects, the payment of liabilities incurred prior to April 1, 2004 29 and any other such purposes as specified in section 89-b of the 30 state finance law as amended (17030420) (53163) 31 1,610,000,000 (re. \$67,456,000) 32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 33 section 1, of the laws of 2013: 34 For the federal share of state transportation projects including but 35 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 36 37 provided for in the Transportation Equity Act for the 21st Century 38 and any successive legislation, payment of reimbursements to the 39 dedicated highway and bridge trust fund of the department of trans-40 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 41 nonpersonal services, for activities including but not limited to 42 43 the preparation of designs, plans, specifications and estimates; 44 construction management and supervision; and appraisals, surveys, 45 testing, and environmental impact statements for transportation 46 projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the 47 48 state finance law as amended (17030320) (53163) 1,597,000,000 (re. \$56,407,000) 49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,637,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,613,000)

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other



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such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,682,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$13,558,000)

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,075,000)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and



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1 environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other 2 3 such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163) 4 5 1,120,000,000 (re. \$31,374,000) By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, 6 7 section 1, of the laws of 2013: For the federal share of state transportation projects including but 8 9 not limited to construction, reconstruction, reconditioning and 10 preservation, the acquisition of property, operating costs as 11 provided for in the Intermodal Surface Transportation Efficiency Act 12 1991, payment of reimbursements to the engineering services fund 13 of the department of transportation, including but not limited to 14 fringe benefits, and the contract services provided by private 15 firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, 16 17 specifications and estimates; construction management and super-18 vision; and appraisals, surveys, testing, and environmental impact 19 statements for transportation projects, the payment of liabilities 20 incurred prior to April 1, 1996 and any other such purposes as spec-21 ified in section 89-b of the state finance law as amended by chapter 22 56 of the laws of 1993 (17039620) (53163) 23 1,135,000,000 (re. \$35,179,000) By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, 24 25 section 1, of the laws of 2013: 26 For the federal share of state transportation projects including but 27 not limited to construction, reconstruction, reconditioning and 28 preservation, the acquisition of property, operating costs as 29 provided for in the Intermodal Surface Transportation Efficiency Act 30 of 1991, payment of reimbursements to the engineering services fund 31 the department of transportation, including but not limited to 32 fringe benefits, and the contract services provided by private 33 firms; personal services, nonpersonal services, for activities 34 including but not limited to the preparation of designs, plans, 35 specifications and estimates; construction management and super-36 vision; and appraisals, surveys, testing, and environmental impact 37 statements for transportation projects, the payment of liabilities 38 incurred prior to April 1, 1995 and any other such purposes as spec-39 ified in section 89-b of the state finance law as amended by chapter 40 56 of the laws of 1993 (17039520) (53163) 41 908,000,000 (re. \$59,275,000) By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, 42 section 1, of the laws of 2013: 43 44 For the federal share of state highway projects including but not 45 limited to construction, reconstruction, reconditioning and preser-46 vation, the acquisition of property, operating costs as provided for 47 in the Intermodal Surface Transportation Efficiency Act of 1991, 48 payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe



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benefits, and the contract services provided by private firms;

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personal services, nonpersonal services, for activities including
       but not limited to the preparation of designs, plans, specifications
3
4
             estimates; construction management and supervision; and
5
       appraisals, surveys, testing, and environmental impact statements
6
       for transportation projects, the payment of liabilities incurred
       prior to April 1, 1994 and any other such purposes as specified in
7
       section 89-b of the state finance law as amended by chapter 56 of
8
9
       the laws of 1993 (17039420) (53163) ... ......
10
       670,100,000 ..... (re. $20,720,000)
11
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
12
       section 1, of the laws of 2013:
13
     For the federal share of highway projects including the state thruway
14
        (17039320) (53163) ... ... 780,100,000 ...... (re. $16,993,000)
   By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
15
16
       section 1, of the laws of 2013:
17
     For the federal share of highway projects including the state thruway
        (17039220) (53163) ... 892,100,000 ..... (re. $30,549,000)
18
19
   By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
20
       section 1, of the laws of 2013:
21
     For the federal share of highway projects including the state thruway
22
        (17039120) (53163) ... ... 690,000,000 ...... (re. $17,297,000)
23
   FEDERAL AIRPORT OR AVIATION (CCP)
24
     Capital Projects Funds - Federal
25
     Federal Capital Projects Fund
26
     Federal Capital Projects Account - 31350
27
     Aviation Purpose
28
   By chapter 54, section 1, of the laws of 2020:
29
     For payment by the state of the federal share of the cost, including
30
       payment of liabilities incurred prior to April 1, 2020,
31
       construction,
                      reconstruction, alteration and rehabilitation of
32
       airport and aviation facilities at Republic airport, including the
33
       cost of acquisition of real property, the acquisition of equipment
34
       and other related incidental expenses thereto and for the federal
35
       share of consultant services in carrying out federally approved
36
       aviation studies.
37
     Within the amount appropriated herein, authorization is granted to the
38
       department of transportation to enter into all necessary contracts
       and agreements, subject to the approval of the director of the budg-
39
       et, to carry out the purposes of this appropriation.
40
     Prior to requesting a certificate of approval of availability for any
41
42
       of the moneys authorized herein, the commissioner of transportation
       shall certify to the director of the budget that the federal govern-
43
44
       ment has agreed to finance the federal share of the project. Howev-
45
       er with the approval of the director of the budget, projects may be
46
       designed prior to federal approval upon the written assurance by the
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commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2019:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 (re. \$6,000,000)

24 By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2017:

46 For payment by the state of the federal share of the cost, including 47 payment of liabilities incurred prior to April 1, 2017, of 48 construction, reconstruction, alteration and rehabilitation of 49 airport and aviation facilities at Republic airport, including the



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 cost of acquisition of real property, the acquisition of equipment 2 and other related incidental expenses thereto and for the federal 3 share of consultant services in carrying out federally approved 4 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

17 By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including of liabilities incurred prior to April 1, 2015, construction, reconstruction, alteration and rehabilitation airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.



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Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-ment has agreed to finance the federal share of the project. Howev-er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

9 By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,988,000)

30 By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000)



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1 By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 (re. \$4,245,000)

43 By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal



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share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,776,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,484,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any 50 of the moneys authorized herein, the commissioner of transportation



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shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

28 By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-ment has agreed to finance the federal share of the project. Howev-er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 (re. \$502,000)

49 By chapter 54, section 1, of the laws of 1991:

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For payment by the state of the federal share of the cost, including 1 2 of liabilities incurred prior to April 1, 1991, 3 construction, reconstruction, alteration and rehabilitation 4 airport and aviation facilities at Stewart and Republic airports, 5 including the cost of acquisition of real property, the acquisition 6 of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally 7 8 approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 (re. \$2,090,000)

21 HIGHWAY FACILITIES (CCP)

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- 22 Capital Projects Funds Other
- 23 Dedicated Highway and Bridge Trust Fund
- 24 Highway and Bridge Capital Account 30051
- 25 Highway Facilities Purpose

26 STATE HIGHWAYS

27 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

36 STATE GATEWAY INFORMATION CENTERS

37 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state oper-39 ations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Office of the Canadian border; in Chautauqua county in the vicinity of



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the Pennsylvania border; on Interstate Route 81 in the vicinity of 1 the Pennsylvania border; and on Interstate Route 87 in the vicinity 3 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000) 4 HIGHWAY - RAILROAD 5 GRADE CROSSING ELIMINATIONS 6 MINEOLA GRADE CROSSING 7 By chapter 998, section 3, of the laws of 1983: 8 For the payment of the State's share of the cost of construction, with 9 or without federal aid, of a grade crossing elimination project in 10 Mineola, Nassau County, including the cost of the acquisition of 11 property and other related work. No expenditures shall be made from 12 this appropriation for services and expenses other than the cost of 13 consulting services (03334811) (53275) (re. \$1,773,000) INFRASTRUCTURE BOND ACT PROJECTS (CCP) 14 15 Capital Projects Funds - Other 16 Capital Projects Fund - 30000 17 Infrastructure Bond Act Purpose 18 By chapter 54, section 1, of the laws of 1988: 19 For the costs, pursuant to the provisions of the rebuild New York 20 through transportation infrastructure renewal bond act of 1983, of 21 capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and 22 23 other highway facilities including bridges, other structures, and 24 appurtenances. 25 Project costs funded from this appropriation may include, but shall 26 not be limited to, preliminary planning and feasibility studies; 27 survey and design; acquisition of property, construction, recon-28 struction, reconditioning and preservation; the supervision and 29 inspection of construction; and for the cost of engineering 30 services. No expenditures shall be made from this appropriation for 31 personal services and expenses other than consulting services. 32 The items shown in the project schedule below shall be for projects 33 with a common purpose and may be interchanged without limitation 34 subject to the approval of the director of the division of the budg-35 et. 36 Funds from this appropriation may be made available for the payment of

liabilities incurred prior to April 1, 1988 (17068823) (53276)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

32 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277) ... 8,700,000 (re. \$1,118,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ... 76,000,000 (re. \$429,000)

26 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfive



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1 2 3	but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) (53276) (re. \$346,000)
4	By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
5	section 3, of the laws of 1988:
6	For the costs pursuant to the provisions of the rebuild New York
7	through transportation infrastructure renewal bond act of 1983, of
8	the cost of capital projects to be reimbursed from bond fund
9	proceeds for the improvement of highways, parkways, commuter parking
10	facilities, and other highway facilities including bridges, other
11	structures, and appurtenances.
12	Project costs funded from this appropriation may include, but shall
13	not be limited to, preliminary planning and feasibility studies;
14	survey and design; acquisition of property, construction, recon-
15	struction, reconditioning and preservation; the supervision and
16	inspection of construction; and for the cost of engineering
17	services. No expenditures shall be made from this appropriation for
18	personal services and expenses other than consulting services.
19	Notwithstanding any other provision of law, the commissioner of trans-
20	portation is authorized to acquire all necessary land not on the
21	state highway system for the purpose of highway projects at the
22	request of the locality under whose jurisdiction the project is
23	constructed or reconstructed.
24	The items in the schedule below for the purpose of infrastructure
25	bonds are projects with a common purpose and as such, may be inter-
26	changed without limitation subject to the approval of the director
27	of the budget.
28	Funds from this appropriation may be made available for the payment of
29	liabilities incurred prior to April one, nineteen hundred eightyfour
30	but not for the payment of liabilities incurred prior to November
31	eight, nineteen hundred eighty-three (17278423) (53276)
32	(re. \$314,000)
33	MAINTENANCE FACILITIES (CCP)
34	Capital Projects Funds - Other
35	Dedicated Highway and Bridge Trust Fund
36	Highway and Bridge Capital Account - 30051
37	Equipment Management Facilities Purpose
8 8	EQUIPMENT MANAGEMENT FACILITIES
39	By chapter 55, section 1, of the laws of 2003:
10	For the purchase of transportation related equipment, including the
11	cost of all vehicles under 8,500 pounds, and including the payment
12	of liabilities incurred prior to April 1, 2003 (17260318) (53251)
13	18,100,000
	10,100,000
14	By chapter 55, section 1, of the laws of 2002:
15	For the purchase of transportation related equipment, including the
16	cost of all vehicles under 8.500 pounds, and including the payment



DEPARTMENT OF TRANSPORTATION

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of liabilities incurred prior to April 1, 2002 (17260218) (53251)
1
 2
       ... 18,100,000 ...... (re. $28,000)
   By chapter 55, section 1, of the laws of 1998:
3
     For the preparation of designs, plans, specifications and estimates,
4
5
       for the acquisition, alterations, and rehabilitation and improvement
6
       of existing equipment management facilities, for the acquisition of
7
       land and construction of new facilities for equipment management
8
       purposes, and for the contract engineering services provided by
9
       private firms and for the purchase of transportation related equip-
10
       ment, including the payment of liabilities incurred prior to April
11
       1, 1998 (17269818) (53251) ... 16,300,000 ...... (re. $47,000)
12
     Capital Projects Funds - Other
13
     Dedicated Highway and Bridge Trust Fund
14
     Highway and Bridge Capital Account - 30051
15
     Highway Maintenance Facilities Purpose
16
   By chapter 54, section 1, of the laws of 2020:
17
     For the preparation of designs, plans, specifications and estimates,
18
       for the acquisition, alterations, and rehabilitation of existing
19
       facilities, for the acquisition of land and construction of new
20
       facilities for highway maintenance purposes, for the contract engi-
21
       neering services provided by private firms, including the payment of
22
       liabilities incurred prior to April 1, 2020. Provided, however, that
23
       no obligations against, or spending from this appropriation shall be
24
       authorized unless the director of the division of the budget certi-
25
       fies that such obligations or spending can be accommodated within
26
       the State's multi-year financial plan without adversely affecting
27
       the funding available for (a) capital projects currently authorized
28
       that are deemed essential to the health and safety of the public, or
29
             essential governmental services (17252013)
                                                            (53249)
30
       27,405,000 ..... (re. $27,405,000)
   By chapter 54, section 1, of the laws of 2019:
31
32
     For the preparation of designs, plans, specifications and estimates,
33
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
34
35
       facilities for highway maintenance purposes, for the contract engi-
36
       neering services provided by private firms, including the payment of
37
       liabilities incurred prior to April 1, 2019 (17251913)
                                                           (53249)
38
       27,405,000 ...... (re. $16,967,000)
39
   By chapter 54, section 1, of the laws of 2018:
     For the preparation of designs, plans, specifications and estimates,
40
       for the acquisition, alterations, and rehabilitation of existing
41
42
       facilities, for the acquisition of land and construction of new
43
       facilities for highway maintenance purposes, for the contract engi-
44
       neering services provided by private firms, including the payment of
45
       liabilities incurred prior to April 1, 2018 (17251813) (53249) .....
46
       27,405,000 ...... (re. $3,339,000)
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1	By chapter 54, section 1, of the laws of 2017:
2	For the preparation of designs, plans, specifications and estimates,
3	for the acquisition, alterations, and rehabilitation of existing
4	facilities, for the acquisition of land and construction of new
5	facilities for highway maintenance purposes, for the contract engi-
6	neering services provided by private firms, including the payment of
7	liabilities incurred prior to April 1, 2017 (17251713) (53249)
8	15,965,000 (re. \$959,000)
9	By chapter 55, section 1, of the laws of 2016:
10	For the preparation of designs, plans, specifications and estimates,
11	for the acquisition, alterations, and rehabilitation of existing
12	facilities, for the acquisition of land and construction of new
13	facilities for highway maintenance purposes, for the contract engi-
14	neering services provided by private firms, including the payment of
15	liabilities incurred prior to April 1, 2016 (17251613) (53249)
16	15,965,000 (re. \$8,282,000)
17	By chapter 54, section 1, of the laws of 2015:
18	For the preparation of designs, plans, specifications and estimates,
19	for the acquisition, alterations, and rehabilitation of existing
20	facilities, for the acquisition of land and construction of new
21	facilities for highway maintenance purposes, for the contract engi-
22	neering services provided by private firms, including the payment of
23	liabilities incurred prior to April 1, 2015 (17251513) (53249)
24	15,965,000
25	By chapter 54, section 1, of the laws of 2014:
26	For the preparation of designs, plans, specifications and estimates,
27	for the acquisition, alterations, and rehabilitation of existing
28	facilities, for the acquisition of land and construction of new
29	facilities for highway maintenance purposes, for the contract engi-
30	neering services provided by private firms, including the payment of
31	liabilities incurred prior to April 1, 2014 (17251413) (53249)
32	15,965,000 (re. \$34,000)
	De charles 54 months 4 months for 1 months for 5 0040
33	By chapter 54, section 1, of the laws of 2013:
34	For the preparation of designs, plans, specifications and estimates,
35	for the acquisition, alterations, and rehabilitation of existing
36	facilities, for the acquisition of land and construction of new
37	facilities for highway maintenance purposes, for the contract engi-
38	neering services provided by private firms, including the payment of
39 40	liabilities incurred prior to April 1, 2013 (17251313) (53249)
40	15,965,000 (re. \$13,000)
41	By chapter 54, section 1, of the laws of 2012:
42	For the preparation of designs, plans, specifications and estimates,
43	for the acquisition, alterations, and rehabilitation of existing
44	facilities, for the acquisition of land and construction of new
45	facilities for highway maintenance purposes, for the contract engi-
46	neering services provided by private firms, including the payment of



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

liabilities incurred prior to April 1, 2012 (17251213) (53249) 1 2 15,965,000 (re. \$23,000) 3 By chapter 54, section 1, of the laws of 2011: For the preparation of designs, plans, specifications and estimates, 4 5 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 6 7 facilities for highway maintenance purposes, and for the contract 8 engineering services provided by private firms, including the 9 payment of liabilities incurred prior to April 1, 2011 (17251113) 10 (53249) ... 15,965,000 (re. \$4,799,000) 11 By chapter 55, section 1, of the laws of 2010: 12 For the preparation of designs, plans, specifications and estimates, 13 for the acquisition, alterations, and rehabilitation of existing 14 facilities, for the acquisition of land and construction of new 15 facilities for highway maintenance purposes, and for the contract 16 engineering services provided by private firms, including the 17 payment of liabilities incurred prior to April 1, 2010 (17251013) (53249) ... 15,965,000 (re. \$8,029,000) 18 19 By chapter 55, section 1, of the laws of 2009: 20 For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing 21 facilities, for the acquisition of land and construction of new 22 facilities for highway maintenance purposes, and for the contract 23 24 engineering services provided by private firms, including the 25 payment of liabilities incurred prior to April 1, 2009 (17250913) 26 (53249) ... 15,965,000 (re. \$12,772,000) 27 By chapter 55, section 1, of the laws of 2008: 28 For the preparation of designs, plans, specifications and estimates, 29 for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new 30 31 facilities for highway maintenance purposes, and for the contract 32 engineering services provided by private firms, including the 33 payment of liabilities incurred prior to April 1, 2008 (17250813) 34 (53249) ... 15,485,000 (re. \$2,487,000) 35 Capital Projects Funds - Other 36 Dedicated Highway and Bridge Trust Fund 37 Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose 38 By chapter 54, section 1, of the laws of 2020: 39 40 For payment to the design and construction management account of the 41 centralized services fund of the New York state office of general 42 services for the purpose of preparation and review of plans, spec-43 ifications, estimates, services, construction management and super-44 vision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities 45 46 incurred prior to April 1, 2020. Provided, however, that no obli-



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	gations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17D12030) (53250)
9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2019: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2019 (17D11930) (53250)
18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) (53250)
27 28 29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2017: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250)
36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2016: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250)
45 46 47	By chapter 54, section 1, of the laws of 2015: For payment to the design and construction management account of the centralized services fund of the New York state office of general



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2 3 4 5	services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) (53250)
7	By chapter 54, section 1, of the laws of 2013:
8	For payment to the design and construction management account of the
9	centralized services fund of the New York state office of general
10	services for the purpose of preparation and review of plans, spec-
11	ifications, estimates, services, construction management and super-
12	vision, inspection, studies, appraisals, surveys, testing and envi-
13	ronmental impact statements, including the payment of liabilities
14	incurred prior to April 1, 2013 (17D11330) (53250)
15	2,200,000 (re. \$3,000)
16	MASS TRANSPORTATION (CCP)
17	Capital Projects Funds - Other
18	Capital Projects Fund - 30000
19	Mass Transit Purpose
20	By chapter 54, section 1, of the laws of 2020:
21	For the costs of mass transportation capital projects and facilities
22	including replacement of buses meeting federal standards for
23 24	replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
25	transit bus garages or other mass transportation projects and facil-
26	ities approved by the commissioner of transportation in a program of
27	projects. Such funding may be part of a total project of which a
28	portion is federally funded. The moneys hereby appropriated are to
29	be made available for projects undertaken by mass transit systems
30	which are outside of the Metropolitan Transportation Commuter
31	District. Provided, however, that no obligations against, or spend-
32	ing from this appropriation shall be authorized unless the director
33	of the division of the budget certifies that such obligations or
34	spending can be accommodated within the State's multi-year financial
35	plan without adversely affecting the funding available for (a) capi-
36 37	tal projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental
38	services (17KC20MT) (54242)
39	20,000,000 (re. \$20,000,000)
40	Project Schedule
41	Project Amount
42	
43	To the Capital District trans-
44	portation authority for
45	capital projects in support
46	of public transportation
47	services provided directly



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```
1
     or under contract ...... 3,596,000
   To the Central New York
 2
     regional transportation
3
4
     authority
                for capital
     projects in support of
 5
                 transportation
6
     public
7
     services provided directly
8
     or under contract ..... 3,282,600
9
        the Rochester-Genesee
10
    regional
               transportation
11
     authority
                for capital
12
     projects in support
                            of
13
     public transportation bus
14
     services provided directly
15
     or under contract ...... 3,985,700
   To the Niagara Frontier trans-
16
17
   portation authority for
18
     capital projects in support
19
     of public transportation
20
     services provided directly
     or under contract ..... 5,177,500
21
22 To all other public transpor-
23
    tation systems serving
24
     primarily outside the metro-
     politan commuter transporta-
25
26
     tion district, as defined in
27
     section 1262 of the public
28
     authorities law and eligible
29
    to receive operating assist-
30
     ance under the provisions of
31
    section 18-b of the trans-
     portation law, for capital
32
33
     projects in support of
                transportation
34
     public
35
     services provided directly
36
     or under contract in accord-
37
     ance with a formula to be
38
     established by the commis-
39
     sioner of transportation
40
     with the approval of the
41
     director of the budget ..... 3,958,200
42
43
       Total ..... 20,000,000
44
                               ==========
45
   By chapter 54, section 1, of the laws of 2019:
46
     For the costs of mass transportation capital projects and facilities
47
       including replacement of buses meeting federal standards
48
       replacement, related bus equipment and the acquisition, design and
49
       construction, including engineering and consulting costs, of mass
50
       transit bus garages or other mass transportation projects and facil-
51
       ities approved by the commissioner of transportation in a program of
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to 3 be made available for projects undertaken by mass transit systems 4 which are outside of the Metropolitan Transportation Commuter District (17KC19MT) (54242) 6 20,000,000 (re. \$12,801,000) 7 Project Schedule 8 Project Amount 9 10 To the Capital District trans-11 portation authority for 12 capital projects in support 13 of public transportation 14 services provided directly 15 or under contract 3,596,000 16 To the Central New York 17 regional transportation 18 authority for capital projects in support of 19 20 public transportation 21 services provided directly 22 or under contract 3,282,600 23 To the Rochester-Genesee 24 regional transportation 25 authority for capital projects in support 26 27 public transportation bus 28 services provided directly 29 or under contract 3,985,700 30 To the Niagara Frontier trans-31 portation authority for 32 capital projects in support 33 of public transportation 34 services provided directly 35 or under contract 5,177,500 36 To all other public transpor-37 tation systems serving 38 primarily outside the metro-39 politan commuter transporta-40 tion district, as defined in 41 section 1262 of the public authorities law and eligible 42 43 to receive operating assist-44 ance under the provisions of section 18-b of the trans-45 46 portation law, for capital 47 projects in support 48 public transportation 49 services provided directly 50 or under contract in accord-51 ance with a formula to be



DEPARTMENT OF TRANSPORTATION

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established by the commis-
1
 2
     sioner of transportation
     with the approval of the
3
     director of the budget ...... 3,958,200
4
6
       Total ..... 20,000,000
7
                              ==========
8
   By chapter 54, section 1, of the laws of 2018:
     For the costs of mass transportation capital projects and facilities
9
10
       including replacement of buses meeting federal standards
11
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
12
13
       transit bus garages or other mass transportation projects and facil-
14
       ities approved by the commissioner of transportation in a program of
15
       projects. Such funding may be part of a total project of which a
16
       portion is federally funded. The moneys hereby appropriated are to
      be made available for projects under- taken by mass transit systems
17
       which are outside of the Metropolitan Transportation Commuter
18
       District (17KC18MT) (54242) ... 20,000,000 ...... (re. $10,208,000)
19
20
                Project Schedule
21
  Project
                                     Amount
22
   ......
23
   To the Capital District trans-
24
     portation authority for
25
     capital projects in support
26
     of public transportation
27
     services provided directly
28
     or under contract ...... 3,596,000
29
   To the Central New York
30
    regional transportation
     authority
31
                for capital
     projects in support of
32
33
     public
                 transportation
34
     services provided directly
35
     or under contract ...... 3,282,600
36 To
        the Rochester-Genesee
37
    regional
                 transportation
38
     authority
                 for
                        capital
39
   projects in support
40
   public transportation
                          bus
41
     services provided directly
42
     or under contract ...... 3,985,700
43
   To the Niagara Frontier trans-
44
     portation authority
                           for
45
     capital projects in support
46
     of public
                 transportation
47
     services provided directly
48
     or under contract ..... 5,177,500
   To all other public transpor-
49
50
    tation systems
                      serving
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primarily outside the metro-
 1
     politan commuter transporta-
 2
     tion district, as defined in
 3
     section 1262 of the public
 4
     authorities law and eligible
 5
     to receive operating assist-
 6
     ance under the provisions of
 7
 8
     section 18-b of the trans-
9
     portation law, for capital
10
     projects in
                     support
11
     public
                   transportation
12
     services provided directly
13
     or under contract in accord-
14
     ance with a formula to be
15
     established by the commis-
16
     sioner of transportation
17
     with the approval of the
18
     director of the budget ...... 3,958,200
19
20
       Total ..... 20,000,000
21
                                  ==========
22
   By chapter 54, section 1, of the laws of 2017:
     For the costs of mass transportation capital projects and facilities
23
        including replacement of buses meeting federal standards
24
       replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
25
26
27
       transit bus garages or other mass transportation projects and facil-
28
       ities approved by the commissioner of transportation in a program of
29
       projects. Such funding may be part of a total project of which a
30
       portion is federally funded. The moneys hereby appropriated are to
       be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter
31
32
       District (17KC17MT) (54242) ... 20,000,000 ...... (re. $3,485,000)
33
34
                  Project Schedule
35
   Project
                                          Amount
   .....
36
37
   To the Capital District trans-
38
     portation authority
39
     capital projects in support
40
          public
                  transportation
41
     services provided directly
42
     or under contract ...... 3,596,000
43
   To the Central New York
44
     regional
                   transportation
45
     authority
                  for capital
46
     projects
                in support
47
     public
                   transportation
48
     services provided directly
     or under contract ...... 3,282,600
49
50
              Rochester-Genesee
   To
         the
```



DEPARTMENT OF TRANSPORTATION

```
1
     regional
                  transportation
 2
     authority
                  for
                         capital
3
     projects
                in support
                             of
     public transportation
                             bus
     services provided directly
     or under contract ...... 3,985,700
6
   To the Niagara Frontier trans-
7
8
     portation authority for
9
     capital projects in support
10
     of
          public
                  transportation
11
     services provided directly
12
     or under contract ..... 5,177,500
13
   To all other public transpor-
14
     tation
               systems
                         serving
15
     primarily outside the metro-
16
     politan commuter transporta-
17
     tion district, as defined in
18
     section 1262 of the public
     authorities law and eligible
19
20
     to receive operating assist-
     ance under the provisions of
21
22
     section 18-b of the trans-
23
     portation law, for capital
24
     projects in support
                             of
25
     public
                  transportation
     services provided directly
26
27
     or under contract in accord-
28
     ance with a formula to be
29
     established by the commis-
30
     sioner of transportation
31
     with the approval of the
32
     director of the budget ...... 3,958,200
33
34
       Total ..... 20,000,000
35
                                ==========
   By chapter 55, section 1, of the laws of 2016:
37
     For the costs of mass transportation capital projects and facilities
38
       including replacement of buses meeting federal standards
       replacement, related bus equipment and the acquisition, design and
39
40
       construction, including engineering and consulting costs, of mass
41
       transit bus garages or other mass transportation projects and facil-
42
       ities approved by the commissioner of transportation in a program of
       projects. Such funding may be part of a total project of which a
43
       portion is federally funded. The moneys hereby appropriated are to
44
45
       be made available for projects undertaken by mass transit systems
46
       which are outside of the Metropolitan Transportation Commuter
47
       District (17KC16MT) (54242) ... 20,000,000 ...... (re. $2,643,000)
48
                 Project Schedule
49 Project
                                        Amount
```



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
1 ------
   To the Capital District trans-
3
     portation authority for
     capital projects in support
     of public transportation
    services provided directly
6
     or under contract ...... 3,596,000
7
8 To the Central New York
9
    regional transportation
10
     authority for capital
11
    projects in support of
12
    public transportation
    services provided directly
13
14
    or under contract ...... 3,282,600
15 To
        the Rochester-Genesee
  regional
   regional transportation authority for capital
16
17
   projects in support of
18
    public transportation bus
19
20
    services provided directly
    or under contract ...... 3,985,700
21
22 To the Niagara Frontier trans-
23
    portation authority for
24
     capital projects in support
    of public transportation
25
26
     services provided directly
27
     or under contract ..... 5,177,500
28 To all other public transpor-
29
  tation systems serving
30
   primarily outside the metro-
    politan commuter transporta-
31
32
    tion district, as defined in
33
    section 1262 of the public
34
   authorities law and eligible
35
    to receive operating assist-
36 ance under the provisions of
37
    section 18-b of the trans-
38
     portation law, for capital
39
    projects in support of
   public
40
             transportation
41
  services provided directly
42
     or under contract in accord-
     ance with a formula to be
43
     established by the commis-
44
     sioner of transportation
45
     with the approval of the
46
47
     director of the budget ...... 3,958,200
48
49
       Total ..... 20,000,000
50
```

51 By chapter 54, section 1, of the laws of 2015:



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For the costs of mass transportation capital projects and facilities 2 including replacement of buses meeting federal standards replacement, related bus equipment and the acquisition, design and 3 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded. The moneys hereby appropriated are to 9 be made available for projects undertaken by mass transit systems 10 which are outside of the Metropolitan Transportation Commuter 11 District (17KC15MT) (54242) ... 15,000,000 (re. \$929,000)

12 Project Schedule 13 Project Amount 14 15 To the Capital District trans-16 portation authority for 17 capital projects in support 18 of public transportation 19 services provided directly 20 or under contract 2,697,022 21 To the Central New York 22 regional transportation 23 authority for capital projects in support of 24 25 public transportation services provided directly 26 27 or under contract 2,461,947 28 To the Rochester-Genesee 29 regional transportation 30 authority for capital projects in support of 31 32 public transportation bus 33 services provided directly 34 or under contract 2,989,262 To the Niagara Frontier trans-36 portation authority 37 capital projects in support 38 public transportation 39 services provided directly 40 or under contract 3,883,115 41 To all other public transpor-42 tation systems serving 43 primarily outside the metro-44 politan commuter transportation district, as defined in 45 46 section 1262 of the public 47 authorities law and eligible 48 to receive operating assist-49 ance under the provisions of 50 section 18-b of the trans-51 portation law, for capital



DEPARTMENT OF TRANSPORTATION

```
1
     projects in support
 2
     public
                 transportation
     services provided directly
 3
     or under contract in accord-
     ance with a formula to be
     established by the commis-
 6
     sioner of transportation
 7
 8
     with the approval of the
9
     director of the budget ..... 2,968,654
10
11
       Total ..... 15,000,000
12
13
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
14
       section 1, of the laws of 2016:
15
     Notwithstanding any inconsistent provision of law, the following
16
       appropriations are for payment of capital expenses including but not
       limited to the planning and design, acquisition, construction,
17
       reconstruction, replacement, improvement, reconditioning, rehabili-
18
       tation and preservation of mass transit facilities, vehicles,
19
20
       related equipment and rolling stock with an average service life of
       no less than 5 years. Such elements will be set forth in plans to be
21
22
       approved by the director of the budget (17KW15MT) (54271) ......
23
       24
                Project Schedule
25
   Project
                                      Amount
26
27
   To the metropolitan transpor-
28
     tation authority for capital
     projects in support of
29
30
     public
               transportation
31
     services provided directly
32
     or under contract ...... 104,127,375
33 To the county of Rockland for
34
     capital projects in support
35
         public
                 transportation
36
     services provided directly
37
     or under contract ...... 193,212
38
   To the city of New York for
39
     capital projects in support
40
     of the Staten Island ferry .... 1,884,829
41
   To the county of Westchester
42
     for capital projects in
43
     support of public transpor-
44
     tation services provided
45
     directly or under contract .... 3,163,599
  To the county of Nassau for
46
47
     capital projects in support
48
     of public
               transportation
49
     services provided directly
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DEPARTMENT OF TRANSPORTATION

```
1
     or under contract ...... 3,826,323
   To the county of Suffolk for
 2
     capital projects in support
3
4
         public transportation
     services provided directly
 5
     or under contract ...... 1,488,296
6
   To the city of New York for
7
8
     capital projects in support
9
     of public transportation bus
10
     services provided directly
11
     or under contract ..... 5,036,899
12
   To all other public transpor-
13
     tation
              systems
                         serving
14
     primarily within the metro-
15
     politan commuter transporta-
16
     tion district, as defined in
17
     section 1262 of the public
     authorities law and eligible
18
19
     to receive operating assist-
20
     ance under the provisions of
     section 18-b of the trans-
21
22
     portation law, for capital
23
     projects in
                    support
24
     public
                   transportation
25
     services provided directly
26
     or under contract in accord-
27
     ance with a formula to be
28
     established by the commis-
29
     sioner
             of transportation
30
     with the approval of the
31
     director of the budget ...... 1,827,067
32
33
     Total ..... 121,547,600
34
35
     Capital Projects Funds - Other
36
     Capital Projects Fund - 30000
37
     Omnibus and Transit Purpose
38
   By chapter 54, section 1, of the laws of 2020:
39
     For state aid to municipal corporations for the preparation of
40
       designs, plans, specifications and estimates, for the acquisition,
41
       construction, reconstruction, and improvement of mass transportation
       capital projects including the acquisition of real property, for
42
       other mass transportation projects including local transportation
43
44
       planning studies. Notwithstanding any inconsistent provisions of
45
       law, the state share of such projects shall be 50 percent of the
46
       non-federal share, but in no event shall the state share exceed 10
47
       percent of project costs.
48
     Notwithstanding any other provision of law, the commissioner of trans-
49
       portation shall make available directly to the City of New York
50
       (City) an amount commensurate with the state share of (i) federal
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligi-



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ble and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of avail-

ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1829) (53252) (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of finan-3 4 cial assistance (170M1729) (53252) 5 18,500,000 (re. \$14,132,000) 6

By chapter 55, section 1, of the laws of 2016:

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

44 Such certificate shall report the federally authorized level of finan-45 46 18,500,000 (re. \$5,462,000)

47 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 48 section 1, of the laws of 2016:

49 For state aid to municipal corporations for the preparation of 50 designs, plans, specifications and estimates, for the acquisition,



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (170M1429) (53252) (re. \$5,302,000)

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

50 The state share of such reimbursement shall be 50 percent of the 51 nonfederal share of the federally authorized level of financial

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded



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under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$2,319,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 (re. \$985,000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 (re. \$1,732,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the



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nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 (re. \$251,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan



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transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$499,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed



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the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 (re. \$1,956,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed



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under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 (re. \$508,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170B0529) (54296) ... 772,717 (re. \$729,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the



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nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0529) (53252) ... 406,613 (re. \$212,000)

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:



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- 1 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 2 construction, reconstruction, and improvement of mass transportation 3 4 capital projects including the acquisition of real property, for 5 other mass transportation projects including local transportation 6 planning studies and liabilities incurred prior to April 1, 2003 7 (170M0329) (53252) 55,159 (re. \$55,000) 8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 9 section 1, of the laws of 2018: 10 For state aid to municipal corporations for the preparation of 11 designs, plans, specifications and estimates, for the acquisition, 12 construction, reconstruction, and improvement of mass transportation 13 capital projects including the acquisition of real property, for 14 other mass transportation projects including local transportation 15 planning studies and liabilities incurred prior to April 1, 2002 16 (170M0229) (53252) ... 136,853 (re. \$63,000) By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 17 18 section 1, of the laws of 2018: 19 For state aid to municipal corporations for the preparation of 20 designs, plans, specifications and estimates, for the acquisition, 21 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for 22 other mass transportation projects including local transportation 23 planning studies and liabilities incurred prior to April 1, 2001 24 25 (170M0129) (53252) ... 447,258 (re. \$199,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 26 27 section 1, of the laws of 2018: 28 For state aid to municipal corporations for the preparation of 29 designs, plans, specifications and estimates, for the acquisition, 30 construction, reconstruction, and improvement of mass transportation 31 capital projects including the acquisition of real property, for 32 other mass transportation projects including local transportation 33 planning studies and liabilities incurred prior to April 1, 2000 34 (17OM0029) (53252) 6,854,619 (re. \$6,747,000) 35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 36 section 1, of the laws of 2018: 37 For state aid to municipal corporations for the preparation of 38 designs, plans, specifications and estimates, for the acquisition, 39 construction, reconstruction, and improvement of mass transportation
- 43 (170M9929) (53252) ... 1,130,662 (re. \$1,054,000) 44 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,

capital projects including the acquisition of real property, for other mass transportation projects including local transportation

planning studies and liabilities incurred prior to April 1, 1999

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section 1, of the laws of 2018:

46 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,



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1 2	construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for
3	other mass transportation projects including local transportation
4	planning studies and liabilities incurred prior to April 1, 1998
5	(170M9829) (53252) 380,078 (re. \$380,000)
6	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
7	section 1, of the laws of 2018:
8	For state aid to municipal corporations for the preparation of
9	designs, plans, specifications and estimates, for the acquisition,
10	construction, reconstruction, and improvement of mass transportation
11	capital projects including the acquisition of real property, for
12	other mass transportation projects including local transportation
13	planning studies and liabilities incurred prior to April 1, 1997
14	(170M9729) (53252) 434,519 (re. \$246,000)
15	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
16	section 1, of the laws of 2018:
17	For state aid to municipal corporations for the preparation of
18	designs, plans, specifications and estimates, for the acquisition,
19	construction, reconstruction, and improvement of mass transportation
20	capital projects including the acquisition of real property and
21	liabilities incurred prior to April 1, 1996 (170M9629) (53252)
22	487,483 (re. \$458,000)
23	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
24	section 1, of the laws of 2018:
25	For state aid to municipal corporations for the preparation of
26	designs, plans, specifications and estimates, for the acquisition,
27	construction, reconstruction, and improvement of mass transportation
28	capital projects including the acquisition of real property and
29	liabilities incurred prior to April 1, 1994 (170M9429) (53252)
30	9,075,757 (re. \$8,657,000)
31	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
32	section 1, of the laws of 2018:
33	For state aid to municipal corporations for the preparation of
34	designs, plans, specifications and estimates, for the acquisition,
35	construction, reconstruction, and improvement of mass transportation
36	capital projects including the acquisition of real property and
37	liabilities incurred prior to April 1, 1993 (170M9329) (53252)
38	4,181,445 (re. \$3,265,000)
39	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
40	section 1, of the laws of 2018:
41	For state aid to municipal corporations for the preparation of
42	designs, plans, specifications and estimates, for the acquisition,
43	construction, reconstruction, and improvement of mass transportation
44	capital projects notwithstanding any inconsistent provisions of law,
45	including the acquisition of real property and liabilities incurred
46	prior to April one, nineteen hundred eighty-six (170S8629) (53252)
47	641,834 (re. \$213,000)



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1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 High Speed Rail Purpose
- 5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
- For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) (53257) ... 22,000,000 (re. \$1,292,000)
- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 Mass Transportation and Rail Freight Purpose

17 RAIL AND RAPID TRANSIT

- 18 By chapter 369, section 2, of the laws of 1979, as amended by chapter 19 54, section 3, of the laws of 1988, for:
- 20 The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail 21 22 passenger and rapid transit systems and rail freight capital facili-23 ties, for the acquisition of real property and interests in real 24 roperty required or expected to be required therefor, and for any 25 capital equipment to be used in connection therewith, including all 26 costs incidental thereto in accordance with the following schedule: 27 (01395012) (53110) ... (re. \$148,000)
- The commissioner of transportation shall prepare and submit to the 28 29 governor as part of his annual budget request submission a report 30 which shall make findings and recommendations with respect to the 31 state's intercity rail passenger service and rail service energy 32 conservation programs. Such report shall include, in addition to any 33 other information the commissioner shall determine appropriate, the 34 following: (a) the impact and effectiveness of the state's programs 35 to continue and preserve rail passenger and rail freight services, 36 including federal and state operating subsidy payments actually made 37 and projected to be made during each of the two next succeeding 38 state fiscal years; and (b) the development of operating, pricing 39 and fare guidelines and standards of service and equipment and
- facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state
- 42 and/or federal operating and/or capital assistance.
- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000
- 45 Non-MTA Capital Purpose



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By chapter 54, section 1, of the laws of 2020: 1 2 For the payment of the costs of mass transportation capital projects 3 and facilities including replacement of buses meeting federal stand-4 ards for replacement, related bus equipment and the acquisition, 5 design and construction, including engineering and consulting costs, 6 of mass transit bus garages or other mass transportation projects 7 and facilities approved by the commissioner of transportation in a 8 program of projects. Such funding may be part of a total project of 9 which a portion is federally funded but shall not be used in substi-10 tution for the required non-federal matching shares of the federal-11 ly-funded portion of the project to which it is added. The moneys 12 hereby appropriated are to be made available for projects undertaken 13 by mass transit systems other than those mass transit operating 14 agencies which receive money from the metropolitan transportation 15 authority dedicated tax fund. Provided, however, that no obligations 16 against, or spending from this appropriation shall be authorized 17 unless the director of the division of the budget certifies that 18 such obligations or spending can be accommodated within the State's 19 multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) 20 21 22 essential governmental services (17NM2031) (53253) 23 18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2019:

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25 For the payment of the costs of mass transportation capital projects 26 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 27 28 design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects 29 30 and facilities approved by the commissioner of transportation in a 31 program of projects. Such funding may be part of a total project of 32 which a portion is federally funded but shall not be used in substi-33 tution for the required non-federal matching shares of the federal-34 ly-funded portion of the project to which it is added. The moneys 35 hereby appropriated are to be made available for projects undertaken 36 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 37 authority dedicated tax fund (17NM1931) (53253) 38 39 18,500,000 (re. \$18,500,000)

40 By chapter 54, section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects 42 and facilities including replacement of buses meeting federal stand-43 ards for replacement, related bus equipment and the acquisition, 44 design and construction, including engineering and consulting costs, 45 of mass transit bus garages or other mass transportation projects 46 and facilities approved by the commissioner of transportation in a 47 program of projects. Such funding may be part of a total project of 48 which a portion is federally funded but shall not be used in substi-49 tution for the required non-federal matching shares of the federal-50 ly-funded portion of the project to which it is added. The moneys



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1 hereby appropriated are to be made available for projects undertaken 2 by mass transit systems other than those mass transit operating 3 agencies which receive money from the metropolitan transportation 4 authority dedicated tax fund (17NM1831) (53253) 5 18,500,000 (re. \$18,500,000) 6 For the payment of the costs of mass transportation capital projects 7 and facilities including replacement of buses meeting federal stand-8 ards for replacement, related bus equipment and the acquisition, 9 design and construction, including engineering and consulting costs, 10 of mass transit bus garages or other mass transportation projects 11 and facilities approved by the commissioner of transportation in a 12 program of projects. Such funding may be part of a total project of 13 which a portion is federally funded but shall not be used in substi-14 tution for the required non-federal matching shares of the federal-15 ly-funded portion of the project to which it is added. The moneys 16 hereby appropriated are to be made available for projects undertaken 17 by mass transit systems other than those mass transit operating 18 agencies which receive money from the metropolitan transportation 19 authority dedicated tax fund (17NP1831) (54207) 20 20,000,000 (re. \$16,827,000) 21 By chapter 54, section 1, of the laws of 2017: 22 For the payment of the costs of mass transportation capital projects 23 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating 34 agencies which receive money from the metropolitan transportation 35 authority dedicated tax fund (17NM1731) (53253) 36 18,500,000 (re. \$18,500,000) 37 For the payment of the costs of mass transportation capital projects 38 and facilities including replacement of buses meeting federal stand-39 ards for replacement, related bus equipment and the acquisition, 40 design and construction, including engineering and consulting costs, 41 of mass transit bus garages or other mass transportation projects 42 and facilities approved by the commissioner of transportation in a 43 program of projects. Such funding may be part of a total project of 44 which a portion is federally funded but shall not be used in substi-45 tution for the required non-federal matching shares of the federal-46 ly-funded portion of the project to which it is added. The moneys 47 hereby appropriated are to be made available for projects undertaken 48 by mass transit systems other than those mass transit operating 49 agencies which receive money from the metropolitan transportation 50 authority dedicated tax fund (17NP1731) (54207) 51 20,000,000 (re. \$11,145,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2016: 1 2 For the payment of the costs of mass transportation capital projects 3 and facilities including replacement of buses meeting federal stand-4 ards for replacement, related bus equipment and the acquisition, 5 design and construction, including engineering and consulting costs, 6 of mass transit bus garages or other mass transportation projects 7 and facilities approved by the commissioner of transportation in a 8 program of projects. Such funding may be part of a total project of 9 which a portion is federally funded but shall not be used in substi-10 tution for the required non-federal matching shares of the federal-11 ly-funded portion of the project to which it is added. The moneys 12 hereby appropriated are to be made available for projects undertaken 13 by mass transit systems other than those mass transit operating 14 agencies which receive money from the metropolitan transportation 15 authority dedicated tax fund (17NM1631) (53253) 16 18,500,000 (re. \$18,500,000) 17 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 18 section 1, of the laws of 2016: 19 For the payment of the costs of mass transportation capital projects 20 and facilities including replacement of buses meeting federal stand-21 ards for replacement, related bus equipment and the acquisition, 22 design and construction, including engineering and consulting costs, 23 of mass transit bus garages or other mass transportation projects 24 and facilities approved by the commissioner of transportation in a 25 program of projects. Such funding may be part of a total project of 26 which a portion is federally funded but shall not be used in substi-27 tution for the required non-federal matching shares of the federal-28 ly-funded portion of the project to which it is added. The moneys 29 hereby appropriated are to be made available for projects undertaken 30 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 31 authority dedicated tax fund (17NM1531) (53253) 32 33 18,500,000 (re. \$14,327,000) 34 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 35 section 1, of the laws of 2016: 36 For the payment of the costs of mass transportation capital projects 37 and facilities including replacement of buses meeting federal stand-38 ards for replacement, related bus equipment and the acquisition, 39 design and construction, including engineering and consulting costs, 40 of mass transit bus garages or other mass transportation projects 41 and facilities approved by the commissioner of transportation in a 42 program of projects. Such funding may be part of a total project of 43 which a portion is federally funded but shall not be used in substi-44 tution for the required non-federal matching shares of the federal-45 ly-funded portion of the project to which it is added. The moneys 46 hereby appropriated are to be made available for projects undertaken 47 by mass transit systems other than those mass transit operating 48 agencies which receive money from the metropolitan transportation 49 authority dedicated tax fund (17NM1431) (53253) 50 18,500,000 (re. \$18,500,000)



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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,

section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

7,667,146 (re. \$7,106,000)

35 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

authority dedicated tax fund (17NM1131) (53253) 1 2 18,500,000 (re. \$18,500,000) 3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016: 4 5 For the payment of the costs of mass transportation capital projects 6 and facilities including replacement of buses meeting federal stand-7 ards for replacement, related bus equipment and the acquisition, 8 design and construction, including engineering and consulting costs, 9 of mass transit bus garages or other mass transportation projects 10 and facilities approved by the commissioner of transportation in a 11 program of projects. Such funding may be part of a total project of 12 which a portion is federally funded but shall not be used in substi-13 tution for the required non-federal matching shares of the federal-14 ly-funded portion of the project to which it is added. The moneys 15 hereby appropriated are to be made available for projects undertaken 16 by mass transit systems other than those mass transit operating 17 agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17NM1031) (53253) 19 18,500,000 (re. \$18,500,000) 20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 21 section 1, of the laws of 2016: 22 For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-23 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 24 25 26 of mass transit bus garages or other mass transportation projects 27 and facilities approved by the commissioner of transportation in a 28 program of projects. Such funding may be part of a total project of 29 which a portion is federally funded but shall not be used in substi-30 tution for the required non-federal matching shares of the federal-31 ly-funded portion of the project to which it is added. The moneys 32 hereby appropriated are to be made available for projects undertaken 33 by mass transit systems other than those mass transit operating 34 agencies which receive money from the metropolitan transportation 35 authority dedicated tax fund (17NM0931) (53253) 36 21,000,000 (re. \$21,000,000) 37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 38 section 1, of the laws of 2016: 39 For the payment of the costs of mass transportation capital projects 40 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 41 42 design and construction, including engineering and consulting costs, 43 of mass transit bus garages or other mass transportation projects 44 and facilities approved by the commissioner of transportation in a 45 program of projects. Such funding may be part of a total project of 46 which a portion is federally funded but shall not be used in substi-47 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 48 hereby appropriated are to be made available for projects undertaken 49



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 2 authority dedicated tax fund (17NM0831) (53253) 3 4 21,000,000 (re. \$21,000,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, 5 section 1, of the laws of 2018: 6 7 For the payment of the costs of mass transportation capital projects 8 and facilities including replacement of buses meeting federal stand-9 ards for replacement, related bus equipment and the acquisition, 10 design and construction, including engineering and consulting costs, 11 of mass transit bus garages or other mass transportation projects 12 and facilities approved by the commissioner of transportation in a 13 program of projects. Such funding may be part of a total project of 14 which a portion is federally funded but shall not be used in substi-15 tution for the required non-federal matching shares of the federal-16 ly-funded portion of the project to which it is added. The moneys 17 hereby appropriated are to be made available for projects undertaken 18 by mass transit systems other than those mass transit operating 19 agencies which receive money from the metropolitan transportation 20 authority dedicated tax fund (17NM0731) (53253) 21 13,577,598 (re. \$13,250,000) 22 For the payment of the costs of clean air-related mass transportation 23 capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition 24 25 of clean fuel buses. The moneys hereby appropriated are to be made 26 available for projects undertaken by mass transit systems other than 27 those mass transit operating agencies which receive money from the 28 metropolitan transportation authority dedicated tax fund (17CA0731) 29 (53254) ... 17,500,000 (re. \$17,500,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 30 31 section 1, of the laws of 2018: 32 For the payment of the costs of mass transportation capital projects 33 and facilities including replacement of buses meeting federal stand-34 ards for replacement, related bus equipment and the acquisition, 35 design and construction, including engineering and consulting costs, 36 of mass transit bus garages or other mass transportation projects 37 and facilities approved by the commissioner of transportation in a 38 program of projects. Such funding may be part of a total project of 39 which a portion is federally funded but shall not be used in substi-40 tution for the required non-federal matching shares of the federal-41 ly-funded portion of the project to which it is added. The moneys 42 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation $% \left(1\right) =\left(1\right) \left(1\right)$ 43 44 45 authority dedicated tax fund (17NM0631) (53253) 46 4,456,030 (re. \$4,149,000)

47 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For the payment of the costs of mass transportation capital projects 2 and facilities including replacement of buses meeting federal stand-3 ards for replacement, related bus equipment and the acquisition, 4 design and construction, including engineering and consulting costs, 5 of mass transit bus garages or other mass transportation projects 6 and facilities approved by the commissioner of transportation in a 7 program of projects. Such funding may be part of a total project of 8 which a portion is federally funded but shall not be used in substi-9 tution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys 11 hereby appropriated are to be made available for projects undertaken 12 by mass transit systems other than those mass transit operating 13 agencies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17NM0531) (53253) 15 3,441,336 (re. \$3,441,000) By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 16 17 section 1, of the laws of 2018: 18 For the payment of the costs of mass transportation capital projects 19 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 20 21 design and construction, including engineering and consulting costs, 22 of mass transit bus garages or other mass transportation projects 23 and facilities approved by the commissioner of transportation in a 24 program of projects. Such funding may be part of a total project of 25 which a portion is federally funded but shall not be used in substi-26 tution for the required non-federal matching shares of the federal-27 ly-funded portion of the project to which it is added. The moneys 28 hereby appropriated are to be made available for projects undertaken 29 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 30 31 authority dedicated tax fund (17NM0431) (53253) 32 1,732,542 (re. \$1,675,000) 33 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For the payment of the costs of mass transportation capital projects 36 and facilities including replacement of buses meeting federal stand-37 ards for replacement, related bus equipment and the acquisition, 38 design and construction, including engineering and consulting costs, 39 of mass transit bus garages or other mass transportation projects 40 and facilities approved by the commissioner of transportation in a 41 program of projects. Such funding may be part of a total project of 42 which a portion is federally funded but shall not be used in substi-43 tution for the required non-federal matching shares of the federal-44 ly-funded portion of the project to which it is added. The moneys 45 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating 46 47 agencies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17NM0331) (53253)



715,460 (re. \$715,000)

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By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,

section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand-ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:

authority dedicated tax fund (17NM0231) (53253)

713,410 (re. \$713,000)

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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authority dedicated tax fund (17NM0031) (53253) .......
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2
       79,647 ...... (re. $80,000)
3
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
       section 1, of the laws of 2018:
4
5
     For the payment of the costs of mass transportation capital projects
6
       and facilities including replacement of buses meeting federal stand-
7
       ards for replacement, related bus equipment and the acquisition,
8
       design and construction, including engineering and consulting costs,
9
       of mass transit bus garages or other mass transportation projects
10
       and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
12
       which a portion is federally funded but shall not be used in substi-
13
       tution for the required non-federal matching shares of the federal-
14
       ly-funded portion of the project to which it is added. The moneys
15
       hereby appropriated are to be made available for projects undertaken
16
       by mass transit systems other than those mass transit operating
17
       agencies which receive money from the metropolitan transportation
18
       authority dedicated tax fund (17NM9931) (53253) .........
19
       2,516,669 ..... (re. $1,910,000)
20
   By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
21
       section 1, of the laws of 2018:
22
     For the payment of the costs of mass transportation capital projects
       and facilities including replacement of buses meeting federal stand-
23
       ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
24
25
26
       of mass transit bus garages or other mass transportation projects
27
       and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
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       which a portion is federally funded but shall not be used in substi-
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       tution for the required non-federal matching shares of the federal-
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       ly-funded portion of the project to which it is added. The moneys
32
       hereby appropriated are to be made available for projects undertaken
33
       by mass transit systems other than those mass transit operating
34
       agencies which receive money from the metropolitan transportation
35
       authority dedicated tax fund (17NM9831) (53253) .......
36
       107,917 ..... (re. $108,000)
37
   By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
38
       section 1, of the laws of 2018:
39
     For the payment of the costs of mass transportation capital projects
40
       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition,
41
42
       design and construction, including engineering and consulting costs,
43
       of mass transit bus garages or other mass transportation projects
44
       and facilities approved by the commissioner of transportation in a
45
       program of projects. Such funding may be part of a total project of
46
       which a portion is federally funded but shall not be used in substi-
47
       tution for the required non-federal matching shares of the federal-
       ly-funded portion of the project to which it is added. The moneys
48
       hereby appropriated are to be made available for projects undertaken
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 2 authority dedicated tax fund (17NM9731) (53253) 3 4 9,604 (re. \$10,000) 5 Capital Projects Funds - Other 6 Dedicated Highway and Bridge Trust Fund 7 Highway and Bridge Capital Account - 30051 8 Rail Service Preservation Purpose 9 By chapter 54, section 1, of the laws of 2020: 10 For the payment of the costs, including the payment of liabilities 11 incurred prior to April 1, 2020, of the construction and improvement 12 of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the 13 14 jurisdiction of the port authority of New York and New Jersey, 15 including but not limited to the acquisition, construction, recon-16 struction, improvement or rehabilitation of railroad or port capital 17 facilities, and any capital improvement used in connection herewith, 18 and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, howev-19 20 er, that no obli- gations against, or spending from this appropri-21 ation shall be authorized unless the director of the division of the 22 budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely 23 24 affecting the funding available for (a) capital projects currently 25 authorized that are deemed essential to the health and safety of the 26 public, or (b) essential governmental services (17162041) (53256) 27 ... 10,000,000 (re. \$10,000,000) 28 Notwithstanding the provisions of section 89-b of the state finance 29 law, for contractual agreements entered into for rail passenger 30 service. Provided, however, that no obligations against, or spending 31 from this appropriation shall be authorized unless the director of 32 the division of the budget certifies that such obligations or spend-33 ing can be accommodated within the State's multi-year financial plan 34 without adversely affecting the funding available for (a) capital 35 projects currently authorized that are deemed essential to the 36 health and safety of the public, or (b) essential governmental 37 services (17172041) (54278) ... 44,330,000 (re. \$44,330,000) 38 By chapter 54, section 1, of the laws of 2019: 39 For the payment of the costs, including the payment of liabilities 40 incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-41 ent provisions of law, for port capital facilities outside the 42 43 jurisdiction of the port authority of New York and New Jersey, 44 including but not limited to the acquisition, construction, recon-45 struction, improvement or rehabilitation of railroad or port capital 46 facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-47



erty required or expected to be required therefor (17161941) (53256)

... 10,000,000 (re. \$10,000,000)

48

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1 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 2 service (17171941) (54278) ... 44,330,000 (re. \$25,589,000) 3 4 By chapter 54, section 1, of the laws of 2018: 5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 2018, of the construction and improvement 7 of passenger rail, freight rail, and, notwithstanding any inconsist-8 ent provisions of law, for port capital facilities outside the 9 jurisdiction of the port authority of New York and New Jersey, 10 including but not limited to the acquisition, construction, recon-11 struction, improvement or rehabilitation of railroad or port capital 12 facilities, and any capital improvement used in connection herewith, 13 and for the acquisition of real property or interests in real prop-14 erty required or expected to be required therefor (17161841) (53256) 15 ... 10,000,000 (re. \$10,000,000) 16 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger 17 service (17171841) (54278) ... 44,330,000 (re. \$17,810,000) 18 19 By chapter 54, section 1, of the laws of 2017: 20 For the payment of the costs, including the payment of liabilities 21 incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-22 23 ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, 24 25 including but not limited to the acquisition, construction, recon-26 struction, improvement or rehabilitation of railroad or port capital 27 facilities, and any capital improvement used in connection herewith, 28 and for the acquisition of real property or interests in real prop-29 erty required or expected to be required therefor (17161741) (53256) 30 ... 10,000,000 (re. \$9,893,000) 31 Notwithstanding the provisions of section 89-b of the state finance 32 law, for contractual agreements entered into for rail passenger 33 service (17171741) (54278) ... 44,330,000 (re. \$8,287,000) 34 By chapter 55, section 1, of the laws of 2016: 35 For the payment of the costs, including the payment of liabilities 36 incurred prior to April 1, 2016, of the construction and improvement 37 of passenger rail, freight rail, and, notwithstanding any inconsist-38 ent provisions of law, for port capital facilities outside the 39 jurisdiction of the port authority of New York and New Jersey, 40 including but not limited to the acquisition, construction, recon-41 struction, improvement or rehabilitation of railroad or port capital 42 facilities, and any capital improvement used in connection herewith, 43 and for the acquisition of real property or interests in real prop-44 erty required or expected to be required therefor (17161641) (53256) 45 ... 10,000,000 (re. \$4,872,000) 46 Notwithstanding the provisions of section 89-b of the state finance 47 law, for contractual agreements entered into for rail passenger



service (17171641) (54278) ... 44,330,000 (re. \$7,418,000)

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By chapter 54, section 1, of the laws of 2015: 1 2 For the payment of the costs, including the payment of liabilities 3 incurred prior to April 1, 2015, of the construction and improvement 4 of passenger rail, freight rail, and, notwithstanding any inconsist-5 ent provisions of law, for port capital facilities outside the 6 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-7 8 struction, improvement or rehabilitation of railroad or port capital 9 facilities, and any capital improvement used in connection herewith, 10 and for the acquisition of real property or interests in real prop-11 erty required or expected to be required therefor (17161541) (53256) 12 ... 10,000,000 (re. \$3,291,000) 13 Notwithstanding the provisions of section 89-b of the state finance 14 law, for contractual agreements entered into for rail passenger 15 service (17171541) (54278) ... 44,330,000 (re. \$7,739,000) 16 By chapter 54, section 1, of the laws of 2014: Notwithstanding the provisions of section 89-b of the state finance 17 18 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 19 20 construction, reconstruction, improvement or rehabilitation of any 21 railroad capital facility and any capital improvement used in 22 connection herewith, and for the acquisition of real property or 23 interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 (re. \$2,708,000) 24 Notwithstanding the provisions of section 89-b of the state finance 25 law, for contractual agreements entered into for rail passenger 26 27 service (17171441) (54278) ... 44,330,000 (re. \$2,512,000) 28 By chapter 54, section 1, of the laws of 2013: 29 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 30 freight projects including, but not limited to, the acquisition, 31 construction, reconstruction, improvement or rehabilitation of any 32 33 railroad capital facility and any capital improvement used in 34 connection herewith, and for the acquisition of real property or 35 interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 (re. \$3,258,000) 36 37 Notwithstanding the provisions of section 89-b of the state finance 38 for contractual agreements entered into for rail passenger 39 service (17171341) (54278) ... 44,330,000 (re. \$2,041,000) 40 By chapter 54, section 1, of the laws of 2012: 41 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 42 43 freight projects including, but not limited to, the acquisition, 44 construction, reconstruction, improvement or rehabilitation of any 45 railroad capital facility and any capital improvement used in 46 connection herewith, for contractual agreements entered into for 47 rail passenger service, and for the acquisition of real property or 48 interests in real property required or expected to be required



therefor (17161241) (53256) ... 26,620,000 (re. \$8,385,000)

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By chapter 54, section 1, of the laws of 2011: Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 3 4 freight projects including, but not limited to, the acquisition, 5 construction, reconstruction, improvement or rehabilitation of any 6 railroad capital facility and any capital improvement used in 7 connection herewith, for contractual agreements entered into for 8 rail passenger service, and for the acquisition of real property or 9 interests in real property required or expected to be required 10 therefor (17161141) (53256) ... 16,930,000 (re. \$1,113,000)

By chapter 55, section 1, of the laws of 2010:

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12 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 13 freight projects including, but not limited to, the acquisition, 14 15 construction, reconstruction, improvement or rehabilitation of any 16 railroad capital facility and any capital improvement used in 17 connection herewith, for contractual agreements entered into for 18 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 19 20 therefor (17161041) (53256) ... 15,300,000 (re. \$1,109,000)

By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 (re. \$698,000)

31 By chapter 55, section 1, of the laws of 2008:

Notwithstanding the provisions of section 89-b of the state finance 32 33 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, 34 construction, reconstruction, improvement or rehabilitation of any 35 railroad capital facility and any capital improvement used in 36 37 connection herewith, for contractual agreements entered into for 38 rail passenger service, and for the acquisition of real property or 39 interests in real property required or expected to be required 40 therefor (17150841) (53256) ... 20,000,000 (re. \$4,572,000)

41 By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or



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interests in real property required or expected to be required 1 therefor (17150741) (53256) ... 20,000,000 (re. \$1,745,000) 3 By chapter 55, section 1, of the laws of 2006: Notwithstanding the provisions of section 89-b of the state finance 4 law, for the construction and improvement of passenger and rail 5 freight projects including, but not limited to, the acquisition, 6 construction, reconstruction, improvement or rehabilitation of any 7 8 railroad capital facility and any capital improvement used in 9 connection herewith, for contractual agreements entered into for 10 rail passenger service, and for the acquisition of real property or 11 interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 (re. \$3,215,000) 12 13 By chapter 55, section 1, of the laws of 2005: 14 Notwithstanding the provisions of section 89-b of the state finance 15 law, for the construction and improvement of passenger and rail 16 freight projects including, but not limited to, the acquisition, 17 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 18 19 connection herewith, for contractual agreements entered into for 20 rail passenger service, and for the acquisition of real property or 21 interests in real property required or expected to be required 22 therefor (17150541) (53256) ... 20,000,000 (re. \$519,000) 23 By chapter 55, section 1, of the laws of 2004: 24 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 25 26 freight projects including, but not limited to, the acquisition, 27 construction, reconstruction, improvement or rehabilitation of any 28 railroad capital facility and any capital improvement used in 29 connection herewith, for contractual agreements entered into for 30 rail passenger service, and for the acquisition of real property or 31 interests in real property required or expected to be required 32 therefor (17150441) (53256) ... 20,000,000 (re. \$3,044,000) 33 By chapter 55, section 1, of the laws of 2003: 34 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 35 freight projects including, but not limited to, the acquisition, 36 37 construction, reconstruction, improvement or rehabilitation of any 38 railroad capital facility and any capital improvement used in 39 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 40 interests in real property required or expected to be required 41 42 therefor (17150341) (53256) ... 20,000,000 (re. \$438,000) By chapter 55, section 1, of the laws of 2000:

43

44 For the construction and improvement of passenger and rail freight 45 projects including, but limited not to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 46 47 railroad capital facility and any capital improvement used in



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

connection herewith, and for the acquisition of real property or 1 interests in real property required or expected to be required 2 3 therefore (17150041) (53256) ... 10,000,000 (re. \$349,000) 4 By chapter 55, section 1, of the laws of 1999, as amended by chapter 5 295, part A, section 1, of the laws of 2001: 6 For the state share of the construction and improvement of rail 7 freight facilities identified by the department of transportation in 8 a rail freight capital needs survey, including, but not limited to, 9 the acquisition, construction, reconstruction, improvement or reha-10 bilitation of any railroad capital facility and any capital improve-11 ment used in connection herewith, and for the acquisition of real 12 property or interests in real property required or expected to be 13 required therefore, in accordance with the following schedule. 14 Project costs funded from this appropriation shall not exceed 80 15 percent of total project costs. In addition, projects to be funded 16 from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner 17 18 of transportation. The items shown in the project schedule below shall be for projects 19 20 with a common purpose and may be interchanged without limitation 21 subject to the approval of the director of the budget (17159941) 22 (53256) ... 13,000,000 (re. \$242,000) 23 Capital Projects Funds - Federal 24 Federal Capital Projects Fund 25 Transportation Account - 31354 26 Mass Transportation and Rail Freight Purpose 27 RAIL AND RAPID TRANSIT 28 chapter 54, section 1, of the laws of 1993, as added by chapter 259, 29 section 4, of the laws of 1993: 30 For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed 31 32 rail and magnetic levitation systems. The moneys hereby appropriated 33 shall be used for the federal share of costs of any program aspect 34 including, but not limited to, research, development, study, demon-35 stration, implementation, operation, real property acquisition, 36 construction, reconstruction, improvement and rehabilitation of any 37 capital facility (17419312) (53110) 38 20,000,000 (re. \$12,309,000) 39 RAIL SERVICE PRESERVATION By chapter 257, section 8, of the laws of 1975, as amended by chapter 40 41 54, section 5, of the laws of 1982: 42 The sum of fifty million dollars (\$50,000,000) or so much thereof as 43 may be necessary to accomplish the purpose designated, is hereby 44 appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state 45 finance law for payment by the state of the share of the federal 46



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- government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection
 therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the
 transportation law (01393212) (53110) ... (re. \$7,264,000)
- 7 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)
- 8 Capital Projects Funds Other
- 9 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 10 Mass Transportation and Rail Freight Purpose
- 11 RAIL AND RAPID TRANSIT
- 12 By chapter 998, section 4, of the laws of 1983, as amended by chapter 13 54, section 3, of the laws of 1984:
- 14 For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation 15 projects, for railroad capital facilities, mass transportation capi-16 17 tal projects, excluding projects of the New York city transit 18 authority, its subsidiaries, and the commuter railroads under the 19 jurisdiction of the metropolitan transportation authority, notwith-20 standing any inconsistent provisions of law provided however that 21 all such costs shall be made pursuant to the provisions of the 22 rebuild New York through transportation infrastructure renewal bond
- act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) (re. \$178,000)
- 25 Capital Projects Funds Other
- 26 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 27 Omnibus and Transit Bondable Purpose
- 28 By chapter 54, section 1, of the laws of 1990:
- 29 For payment to the department of transportation pursuant to the
- 30 provisions of the rebuild New York through transportation infras-
- tructure renewal bond act of 1983, for state aid to the Niagara
- 32 Frontier Transportation Authority for the preparation of designs,
- 33 plans, specifications and estimates, for the acquisition,
- 34 construction, reconstruction and improvement of mass transportation
- 35 capital projects including the acquisition of real property and
- 38 By chapter 54, section 1, of the laws of 1988:
- 39 For payment to the department of transportation pursuant to the
- 40 provisions of the rebuild New York through transportation infras-
- 41 tructure renewal bond act of 1983, for state aid to municipal corpo-
- 42 rations for the preparation of designs, plans, specifications and
- 43 estimates, for the acquisition, construction, reconstruction and
- 44 improvement of mass transportation capital projects including the
- 45 acquisition of real property and liabilities incurred prior to April

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 1, 1988, in accordance with the schedule shown below. The items 2 shown in the project schedule below shall be for projects with a 3 common purpose and may be interchanged without limitation subject to 4 the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) ... 10,045,000 (re. \$859,000)

By chapter 54, section 1, of the laws of 1986:

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For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) (53280) ... 5,800,000 (re. \$315,000)

29 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 30 section 3, of the laws of 1986:

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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The moneys hereby appropriated, when made available pursuant to a
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       certificate of approval of availability issued by the director of
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       the budget, shall be paid from the state treasury on the warrant of
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       the state comptroller on vouchers approved by the commissioner of
       transportation (17148440) (53281) ... (re. $930,000)
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     Capital Projects Funds - Other
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     Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
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     Rail Service Preservation Purpose
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   By chapter 54, section 1, of the laws of 1994:
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           payment of the state share of the costs of acquisition,
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       construction, reconstruction, improvement or rehabilitation of any
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       railroad capital facility and any capital improvement used in
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       connection therewith, for the acquisition of real property or inter-
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       ests in real property required or expected to be required therefore,
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       pursuant to the rebuild New York through Transportation Infrastruc-
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       ture Renewal Bond Act of 1983 notwithstanding any inconsistent
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       provisions of law and pursuant to the provisions of section 14-d of
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       the transportation law and including all costs incidental thereto
       (17159441) (53282) ... 1,390,000 ...... (re. $43,000)
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   By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
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       section 3, of the laws of 1985:
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     For payment of the state share of the costs of the acquisition,
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       construction, reconstruction, improvement or rehabilitation of any
       railroad capital facility and any capital improvement used in
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       connection therewith, for the acquisition of real property or inter-
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       ests in real property required or expected to be required therefor,
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       pursuant to rebuild New York through the transportation bond act of
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       1983 notwithstanding any inconsistent provisions of law and pursuant
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       to the provisions of section fourteen-d of the transportation law,
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       as the commissioner may elect for the purpose of improving freight
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       service, and including all costs incidental thereto in accordance
       with the following schedule (17158441) (53282) ... .......
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       ..... (re. $339,000)
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   MULTI-MODAL (CCP)
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     Capital Projects Funds - Other
36
     Dedicated Highway and Bridge Trust Fund
37
     Highway and Bridge Capital Account - 30051
38
     Multi-Modal Purpose
   By chapter 55, section 1, of the laws of 2000:
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     For the cost of multi-modal projects designated as part of the multi-
41
       modal program established by section 14-k of the transportation law
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       and in accordance with a memorandum of understanding among the
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       governor, the majority leader of the senate, and the speaker of the
44
       assembly, or their designees (17M100MR) (53284) ......
45
       150,000,000 ..... (re. $31,823,000)
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- 1 MUNICIPAL HIGHWAY RAILROAD CROSSING ALTERATIONS (CCP)
- 2 Capital Projects Funds Other
- 3 Dedicated Highway and Bridge Trust Fund
- 4 Highway and Bridge Capital Account 30051
- 5 Railroad Crossing Alteration Purpose
- 6 By chapter 54, section 1, of the laws of 1988:
- 7 For payment of the state share of the cost of the reconstruction or
- 8 removal of existing highway-railway grade crossing or grade sepa-
- 9 ration structures, pursuant to the provisions of section 91 of the
- 10 railroad law, and in accordance with the schedule below (17108826)
- 11 (53285) ... 1,700,000 (re. \$443,000)
- 12 By chapter 54, section 1, of the laws of 1986:
- 13 For payment of the state share of the cost of the reconstruction or
- 14 removal of existing highway-railway grade crossing or grade sepa-
- 15 ration structures, pursuant to the provisions of section ninety-one
- 16 of the railroad law, and in accordance with the schedule below.
- Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies;
- 19 survey and design; acquisition of property; reconstruction and
- 20 removal; materials testing; the contract engineering services
- 21 provided by private firms; and the payment of liabilities incurred
- prior to April one, nineteen hundred eighty-six.
- 23 Prior to requesting approval of a certificate of approval of avail-
- 24 ability for the moneys hereby appropriated, the commissioner of
- 25 transportation shall certify that he has applied for and made
- 26 reasonable efforts to secure federal assistance for each project
- 27 authorized herein. Any such federal assistance received shall be
- 28 used to reduce the total project cost prior to the calculation of
- 29 the state and local shares in accordance with section ninety-one of
- 30 the railroad law.
- 31 The items shown in the project schedule below shall be for projects
- 32 with a common purpose and may be interchanged without limitation
- 33 subject to the approval of the director of the division of the budg-
- 34 et (17108626) (53285) ... 2,500,000 (re. \$1,124,000)
- 35 NEW YORK STATE AGENCY FUND (CCP)
- 36 Fiduciary Funds
- 37 Miscellaneous New York State Agency Fund
- 38 Localities Share Highway Improvement Account 60612
- 39 Highway Facilities Purpose
- 40 By chapter 55, section 1, of the laws of 2002:
- 41 For that portion of liabilities incurred by the department of trans-
- 42 portation on behalf of entities other than state departments or
- 43 agencies pursuant to the highway law or transportation law for
- 44 border crossing studies and activities (17500211) (53258)
- 45 2,000,000 (re. \$2,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Fiduciary Funds Miscellaneous New York State Agency Fund 2 3 DOT Land Acquisition Projects Account - 60606 4 Non-Federal Aided Highway Purpose 5 By chapter 54, section 1, of the laws of 2020: For that portion of liabilities incurred by the department of trans-6 7 portation on behalf of entities other than state departments or 8 agencies pursuant to the highway law or transportation law 9 (17502022) (53259) ... 50,000,000 (re. \$50,000,000) 10 By chapter 54, section 1, of the laws of 2019: 11 For that portion of liabilities incurred by the department of trans-12 portation on behalf of entities other than state departments or 13 agencies pursuant to the highway law or transportation 14 (17501922) (53259) ... 50,000,000 (re. \$50,000,000) By chapter 54, section 1, of the laws of 2018: 15 For that portion of liabilities incurred by the department of trans-16 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 17 18 19 (17501822) (53259) ... 50,000,000 (re. \$49,989,000) 20 By chapter 54, section 1, of the laws of 2017: For that portion of liabilities incurred by the department of trans-21 portation on behalf of entities other than state departments or 22 23 agencies pursuant to the highway law or transportation 24 (17501722) (53259) ... 50,000,000 (re. \$42,986,000) 25 By chapter 55, section 1, of the laws of 2016: 26 For that portion of liabilities incurred by the department of trans-27 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 28 (17501622) (53259) ... 50,000,000 (re. \$43,041,000) 29 30 By chapter 54, section 1, of the laws of 2015: 31 For that portion of liabilities incurred by the department of trans-32 portation on behalf of entities other than state departments or 33 agencies pursuant to the highway law or transportation 34 (17501522) (53259) ... 50,000,000 (re. \$18,336,000) 35 By chapter 54, section 1, of the laws of 2014: For that portion of liabilities incurred by the department of trans-36 37 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 38 39 (17501422) (53259) ... 50,000,000 (re. \$50,000,000) 40 By chapter 54, section 1, of the laws of 2013: 41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or agencies pursuant to the highway law or 43 transportation 44 (17501322) (53259) ... 50,000,000 (re. \$25,488,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2012: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 3 4 pursuant to the highway law or transportation law 5 (17501222) (53259) ... 50,000,000 (re. \$19,412,000) By chapter 54, section 1, of the laws of 2011: 6 7 For that portion of liabilities incurred by the department of trans-8 portation on behalf of entities other than state departments or 9 agencies pursuant to the highway law or transportation 10 (17501122) (53259) ... 50,000,000 (re. \$23,523,000) 11 By chapter 55, section 1, of the laws of 2010: 12 For that portion of liabilities incurred by the department of trans-13 portation on behalf of entities other than state departments or 14 agencies pursuant to the highway law or transportation law 15 (17501022) (53259) ... 50,000,000 (re. \$10,684,000) By chapter 55, section 1, of the laws of 2009: 16 17 For that portion of liabilities incurred by the department of trans-18 portation on behalf of entities other than state departments or transportation 19 agencies pursuant to the highway law or 20 (17500922) (53259) ... 50,000,000 (re. \$18,674,000) By chapter 55, section 1, of the laws of 2008: 21 For that portion of liabilities incurred by the department of trans-22 23 portation on behalf of entities other than state departments or 24 pursuant to the highway law or transportation law 25 (17500822) (53259) ... 50,000,000 (re. \$22,401,000) 26 By chapter 55, section 1, of the laws of 2007: 27 For that portion of liabilities incurred by the department of trans-28 portation on behalf of entities other than state departments or 29 agencies pursuant to the highway law or transportation 30 (17500722) (53259) ... 50,000,000 (re. \$11,117,000) 31 By chapter 55, section 1, of the laws of 2006: 32 For that portion of liabilities incurred by the department of trans-33 portation on behalf of entities other than state departments or 34 agencies pursuant to the highway law or transportation law 35 (17500622) (53259) ... 50,000,000 (re. \$39,189,000) By chapter 55, section 1, of the laws of 2005: 36 37 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 38 39 agencies pursuant to the highway law or transportation (17500522) (53259) ... 50,000,000 (re. \$29,344,000) 40 By chapter 55, section 1, of the laws of 2004: 41 For that portion of liabilities incurred by the department of trans-42 portation on behalf of entities other than state departments or 43



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

pursuant to the highway law or transportation law 1 agencies (17500422) (53259) ... 50,000,000 (re. \$10,019,000) 3 By chapter 55, section 1, of the laws of 2003: For that portion of liabilities incurred by the department of trans-4 5 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 6 (17500322) (53259) ... 50,000,000 (re. \$37,110,000) 7 8 By chapter 55, section 1, of the laws of 2002: 9 For that portion of liabilities incurred by the department of trans-10 portation on behalf of entities other than state departments or 11 agencies pursuant to the highway law or transportation 12 (17500222) (53259) ... 50,000,000 (re. \$8,887,000) 13 By chapter 55, section 1, of the laws of 2001: For that portion of liabilities incurred by the department of trans-14 15 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 16 agencies (17500122) (53259) ... 50,000,000 (re. \$6,981,000) 17 18 By chapter 55, section 1, of the laws of 2000: 19 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 20 21 agencies pursuant to the highway law or transportation 1aw (17500022) (53259) ... 50,000,000 (re. \$15,837,000) 22 23 By chapter 55, section 1, of the laws of 1999: 24 For that portion of liabilities incurred by the department of trans-25 portation on behalf of entities other than state departments or 26 pursuant to the highway law or transportation law agencies (17509922) (53259) ... 50,000,000 (re. \$11,800,000) 27 28 NEW YORK WORKS (CCP) 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Aviation Purpose 32 By chapter 54, section 1, of the laws of 2020: 33 For state aid to municipal corporations and private airports as 34 authorized by section 14-h of the transportation law and for payment 35 of the cost of projects at Stewart and Republic airports, for the 36 acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of 37 38 real property and liabilities incurred prior to April 1, 2020. Prior 39 to requesting approval of a certificate of approval of availability 40 for moneys appropriated, the commissioner of transportation shall 41 certify that each airport or aviation project progressed under the 42 program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. 43 44 Funds from this appropriation may also be utilized for grants to



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municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 (re. \$12,500,000) For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) 100,000,000 (re. \$100,000,000)

By chapter 54, section 1, of the laws of 2019:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$12,500,000)



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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under

the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to

municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$11,031,000)

By chapter 54, section 1, of the laws of 2017:

By chapter 54, section 1, of the laws of 2018:

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50 51 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$11,122,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) 10,000,000 (re. \$10,000,000)



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By chapter 55, section 1, of the laws of 2016: 2 For state aid to municipal corporations and private airports as 3 authorized by section 14-h of the transportation law and for payment 4 of the cost of projects at Stewart and Republic airports, for the 5 construction, reconstruction, and improvement of acquisition, 6 airport or aviation capital projects, including the acquisition of 7 real property and liabilities incurred prior to April 1, 2016. 8 Prior to requesting approval of a certificate of approval of avail-9 ability for moneys appropriated, the commissioner of transportation 10 shall certify that each airport or aviation project progressed under 11 the program, other than state owned airports, has received federal 12 approval and the federally authorized level of financial assistance. 13 Funds from this appropriation may also be utilized for grants to 14 municipal corporations and private airports for the cost of projects 15 authorized by section 14-1 of the transportation law, including the 16 acquisition of real property and liabilities incurred prior to April 17 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$9,985,000) 18 For state aid to municipal corporations, public authorities or public 19 benefit corporations, except a bi-state authority, and other owners 20 of public-use airports located in counties or cities with a popu-21 lation of less than one million; for projects related to passenger 22 air service, cargo service, and commercial development, including 23 but not limited to the acquisition of real property; preparation of 24 designs, plans, specifications and estimates; environmental impact 25 statements; construction; construction management and supervision; 26 the contract services provided by private firms; demolition; recon-27 struction; and improvement of airport or aviation-related facili-28 ties. Eligible project costs may also include measures to enhance 29 connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred 30 prior to April 1, 2016 (17AC1614) (54202) 31 32 200,000,000 (re. \$10,677,000) 33 By chapter 54, section 1, of the laws of 2015: 34 For state aid to municipal corporations and private airports as 35 authorized by section 14-h of the transportation law and for payment 36 of the cost of projects at Stewart and Republic airports, for the 37 acquisition, construction, reconstruction, and improvement of 38 airport or aviation capital projects, including the acquisition of 39 real property and liabilities incurred prior to April 1, 2015. 40 Prior to requesting approval of a certificate of approval of avail-41 ability for moneys appropriated, the commissioner of transportation 42

shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$5,663,000)

By chapter 54, section 1, of the laws of 2014: 50



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1 For state aid to municipal corporations and private airports as 2 authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the 3 4 acquisition, construction, reconstruction, and improvement 5 airport or aviation capital projects, including the acquisition of 6 real property and liabilities incurred prior to April 1, 2014. Prior 7 to requesting approval of a certificate of approval of availability 8 for moneys appropriated, the commissioner of transportation shall 9 certify that each airport or aviation project progressed under the 10 program, other than state owned airports, has received federal 11 approval and the federally authorized level of financial assistance. 12 Funds from this appropriation may also be utilized for grants to 13 municipal corporations and private airports for the cost of projects 14 authorized by section 14-1 of the transportation law, including the 15 acquisition of real property and liabilities incurred prior to April 16 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$3,693,000)

17 By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$663,000)

- 34 Capital Projects Funds Other
- 35 Capital Projects Fund 30000
- 36 Capital Assistance Purpose

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37 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

39 The sum of \$78,000,000 is hereby appropriated for the New York State 40 Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for 41 services and expenses, grants, and costs of program administration 42 43 for projects related to capital investment in: transportation; 44 aviation; water and sewer infrastructure improvements; industrial 45 manufacturing water supply infrastructure renovations and 46 improvements; and other economic development purposes. Individual 47 grants issued pursuant to this appropriation shall be in an amount no less than \$125,000. Funding under this appropriation shall be 48 pursuant to a plan submitted to the director of the division of the 49



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 budget. Notwithstanding any provision of law to the contrary, funds 2 appropriated herein may, subject to the approval of the director of 3 the budget, be (i) interchanged, (ii) transferred from this appro-4 priation to any other appropriation of any state department, agency, 5 or public benefit corporation, or (iii) suballocated to any other 6 state department, agency or public benefit corporation, to achieve 7 this purpose (17CA1892) (54218) 8 78,000,000 (re. \$64,253,000)

- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000

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11 Non-Federal Aided Highway Purpose

12 By chapter 54, section 1, of the laws of 2020:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen



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conditions, design changes or other factors (17992022) (54201) ... 2 3 By chapter 54, section 1, of the laws of 2019: Transportation infrastructure and facilities in the five-year depart-4 5 ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred 6 7 prior to April 1, 2019, of transportation infrastructure projects, 8 including but not limited to, state and local roads and bridges; 9 airport, freight and passenger rail, port and transit projects or 10 multi-modal facilities, including work appurtenant and ancillary 11 thereto. Project costs funded from this appropriation may include 12 but shall not be limited to construction, reconstruction, recondi-13 tioning and preservation, the acquisition of property, and engineer-14 ing services, including personal services, nonpersonal services, 15 fringe benefits, the contract services provided by private firms, 16 and reimbursements to the dedicated highway and bridge trust fund 17 and capital projects funds, for activities including but not limited 18 to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 19 20 testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) 21 22 196,175,000 (re. \$140,970,000) 23 For the payment of the costs, which shall be reimbursed from bond 24 proceeds, including the payment of liabilities incurred prior to 25 April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including 26 27 work appurtenant and ancillary thereto. Project costs funded from 28 this appropriation may include but shall not be limited 29 construction, reconstruction, reconditioning and preservation, and 30 the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the 31 32 contract services provided by private firms, and including but not 33 limited to the preparation of designs, plans, specifications and 34 estimates; construction management and supervision; and appraisals, 35 surveys, testing and environmental impact statements for transporta-36 tion projects (17JS1922) (54255) 37 77,214,000 (re. \$70,449,000) For the payment of the costs, which shall be reimbursed from bond 38 39 proceeds, including the payment of liabilities incurred prior to 40 April 1, 2019, of state and local bridges, including work appurten-41 ant and ancillary thereto. Project costs funded from this appropri-42 ation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of 43 44 property, and for engineering services, including personal services, 45 nonpersonal services, fringe benefits, and the contract services 46 provided by private firms, and including but not limited to the 47 preparation of designs, plans, specifications and 48 construction management and supervision; and appraisals, surveys, 49 testing and environmental impact statements for transportation 50 projects (17BR1922) (54272) ... 150,000,000 (re. \$148,890,000)



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By chapter 54, section 1, of the laws of 2018: 1 2 Transportation infrastructure and facilities in the five-year depart-3 ment of transportation plan for 2015-16 through 2019-20, for the 4 payment of costs, including the payment of liabilities incurred 5 prior to April 1, 2018, of transportation infrastructure projects, 6 including but not limited to, state and local roads and bridges; 7 airport, freight and passenger rail, port and transit projects or 8 multi-modal facilities, including work appurtenant and ancillary 9 thereto. Project costs funded from this appropriation may include 10 but shall not be limited to construction, reconstruction, recondi-11 tioning and preservation, the acquisition of property, and engineer-12 ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, 13 14 and reimbursements to the dedicated highway and bridge trust fund 15 and capital projects funds, for activities including but not limited 16 to, the preparation of designs, plans, specifications and estimates; 17 construction management and supervision; and appraisals, surveys, 18 testing and environmental impact statements for transportation 19 infrastructure projects (17991822) (54201) 20 206,175,000 (re. \$74,648,000) 21 For the payment of the costs, which shall be reimbursed from bond 22 proceeds, including the payment of liabilities incurred prior to 23 April 1, 2018, of state highways, parkways, bridges, the New York 24 State Thruway, Indian reservation roads, and facilities, including 25 work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited 26 27 construction, reconstruction, reconditioning and preservation, and 28 the acquisition of property, and for engineering services, including 29 personal services, nonpersonal services, fringe benefits, and the 30 contract services provided by private firms, and including but not 31 limited to the preparation of designs, plans, specifications and 32 estimates; construction management and supervision; and appraisals, 33 surveys, testing and environmental impact statements for transporta-34 tion projects (17JS1822) (54255) 35 102,904,000 (re. \$32,289,000) 36 For the payment of the costs, which shall be reimbursed from bond 37 proceeds, including the payment of liabilities incurred prior to 38 April 1, 2018, of state and local bridges, including work appurten-39 ant and ancillary thereto. Project costs funded from this appropri-40 ation may include but shall not be limited to construction, recon-41 struction, reconditioning and preservation, and the acquisition of 42 property, and for engineering services, including personal services, 43 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 44 45 preparation of designs, plans, specifications and estimates; 46 construction management and supervision; and appraisals, surveys, 47 testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 (re. \$127,901,000) 48

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the



⁴⁹ By chapter 54, section 1, of the laws of 2017:

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1 payment of costs, including the payment of liabilities incurred 2 prior to April 1, 2017, of transportation infrastructure projects, 3 including but not limited to, state and local roads and bridges; 4 airport, freight and passenger rail, port and transit projects or 5 multi-modal facilities, including work appurtenant and ancillary 6 thereto. Project costs funded from this appropriation may include 7 but shall not be limited to construction, reconstruction, recondi-8 tioning and preservation, the acquisition of property, and engineer-9 ing services, including personal services, nonpersonal services, 10 fringe benefits, the contract services provided by private firms, 11 and reimbursements to the dedicated highway and bridge trust fund 12 and capital projects funds, for activities including but not limited 13 to, the preparation of designs, plans, specifications and estimates; 14 construction management and supervision; and appraisals, surveys, 15 testing and environmental impact statements for transportation 16 infrastructure projects (17991722) (54201) 17 503,175,000 (re. \$247,049,000) 18 For the payment of the costs, which shall be reimbursed from bond 19 proceeds, including the payment of liabilities incurred prior to 20 April 1, 2017, of state highways, parkways, bridges, the New York 21 State Thruway, Indian reservation roads, and facilities, including 22 work appurtenant and ancillary thereto. Project costs funded from 23 appropriation may include but shall not be limited to 24 construction, reconstruction, reconditioning and preservation, and 25 the acquisition of property, and for engineering services, including 26 personal services, nonpersonal services, fringe benefits, and the 27 contract services provided by private firms, and including but not 28 limited to the preparation of designs, plans, specifications and 29 estimates; construction management and supervision; and appraisals, 30 surveys, testing and environmental impact statements for transporta-31 tion projects (17JS1722) (54255) 32 327,528,000 (re. \$41,788,000) For the payment of the costs, which shall be reimbursed from bond 33 34 proceeds, including the payment of liabilities incurred prior to 35 April 1, 2017, of state highways, parkways, bridges, and facilities, 36 including work appurtenant and ancillary thereto, to improve access 37 to and from the John F. Kennedy International Airport, including 38 capacity improvements to the interchange between the Grand Central 39 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck 40 Expressway and expansion of the Van Wyck Expressway. Project costs 41 funded from this appropriation may include but shall not be limited 42 to construction, reconstruction, reconditioning and preservation, 43 and the acquisition of property, and for engineering services, 44 including personal services, nonpersonal services, fringe benefits, 45 and the contract services provided by private firms, and including 46 but not limited to the preparation of designs, plans, specifications 47 and estimates; construction management and supervision; and 48 appraisals, surveys, testing and environmental impact statements for 49 transportation projects (17JK1722) (54204) 50 564,000,000 (re. \$307,755,000) 51 Transportation infrastructure and facilities of regional and community 52 importance to be accelerated in a manner consistent with the Depart-



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ment's planning and engineering processes and pursuant to plans provided by the speaker of the assembly and the temporary president and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) (54209) ... 130,000,000 (re. \$130,000,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 (re. \$30,503,000)

By chapter 55, section 1, of the laws of 2016:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation



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infrastructure projects (17991622) (54201) 1 2 84,475,000 (re. \$18,518,000) 3 For the payment of the costs, which shall be reimbursed from bond 4 proceeds, including the payment of liabilities incurred prior to 5 April 1, 2016, of state highways, parkways, bridges, the New York 6 State Thruway, Indian reservation roads, and facilities, including 7 work appurtenant and ancillary thereto. Project costs funded from 8 appropriation may include but shall not be limited 9 construction, reconstruction, reconditioning and preservation, and 10 the acquisition of property, and for engineering services, including 11 personal services, nonpersonal services, fringe benefits, and the 12 contract services provided by private firms, and including but not 13 limited to the preparation of designs, plans, specifications and 14 estimates; construction management and supervision; and appraisals, 15 surveys, testing and environmental impact statements for transporta-16 tion projects (17JS1622) (54255) 17 208,354,000 (re. \$18,882,000) 18 For the payment of the costs, which shall be reimbursed from bond 19 proceeds, including the payment of liabilities incurred prior to 20 April 1, 2016, of state and local bridges, including work appurten-21 ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-22 23 struction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, 24 25 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 26 27 preparation of designs, plans, specifications and estimates; 28 construction management and supervision; and appraisals, surveys, 29 testing and environmental impact statements for transportation 30 projects (17BR1622) (54272) ... 150,000,000 (re. \$22,567,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 31 32 section 1, of the laws of 2018: 33 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 34 35 April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and 36 37 facilities, including work appurtenant and ancillary thereto. 38 Project costs funded from this appropriation may include but shall 39 not be limited to construction, reconstruction, reconditioning and 40 preservation, and the acquisition of property, and for engineering 41 services, including personal services, nonpersonal services, fringe 42 benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, 43 44 specifications and estimates; construction management and super-45 vision; and appraisals, surveys, testing and environmental impact 46 statements for transportation projects (17LA1622) (54241) 47 150,000,000 (re. \$142,351,000) 48 By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to



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1 April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including 2 3 work appurtenant and ancillary thereto. Project costs funded from 4 appropriation may include but shall not be limited to 5 construction, reconstruction, reconditioning and preservation, and 6 the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the 7 8 contract services provided by private firms, and including but not 9 limited to the preparation of designs, plans, specifications and 10 estimates; construction management and supervision; and appraisals, 11 surveys, testing and environmental impact statements for transporta-12 tion projects (17JS1522) (54255) 13 200,000,000 (re. \$7,787,000) 14 For the payment of the costs, which shall be reimbursed from bond 15 proceeds, including the payment of liabilities incurred prior to 16 April 1, 2015, of state highways, parkways, bridges, the New York 17 State Thruway, Indian reservation roads, and facilities, including 18 work appurtenant and ancillary thereto. Project costs funded from 19 this appropriation may include but shall not be limited 20 construction, reconstruction, reconditioning and preservation, and 21 the acquisition of property, and for engineering services, including 22 personal services, nonpersonal services, fringe benefits, and the 23 contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and 24 estimates; construction management and supervision; and appraisals, 25 26 surveys, testing and environmental impact statements for transporta-27 tion projects (17LA1522) (54241) 28 100,000,000 (re. \$8,759,000) 29 For the payment of the costs, which shall be reimbursed from bond 30 proceeds, including the payment of liabilities incurred prior to 31 April 1, 2015, of state and local bridges, including work appurten-32 ant and ancillary thereto. Project costs funded from this appropri-33 ation may include but shall not be limited to construction, recon-34 struction, reconditioning and preservation, and the acquisition of 35 property, and for engineering services, including personal services, 36 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 37 38 preparation of designs, plans, specifications and estimates; 39 construction management and supervision; and appraisals, surveys, 40 testing and environmental impact statements for transportation 41 projects (17BR1522) (54272) ... 150,000,000 (re. \$14,135,000) 42

By chapter 54, section 1, of the laws of 2014:

43 For the payment of the costs, including the payment of liabilities 44 incurred prior to April 1, 2014, of state highways, parkways, bridg-45 es, the New York State Thruway, Indian reservation roads, and facil-46 ities, including work appurtenant and ancillary thereto. Project 47 costs funded from this appropriation may include but shall not be 48 limited to construction, reconstruction, reconditioning and preser-49 vation, and the acquisition of property, and for engineering 50 services, including personal services, nonpersonal services, fringe 51 benefits, and the contract services provided by private firms, and



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1 including but not limited to the preparation of designs, plans, 2 specifications and estimates; construction management and super-3 vision; and appraisals, surveys, testing and environmental impact 4 statements for transportation projects (17191422) (54255) 5 155,000,000 (re. \$6,804,000) By chapter 54, section 1, of the laws of 2013: 6 7 For the payment of the costs, including the payment of liabilities 8 incurred prior to April 1, 2013, of state highways, parkways, bridg-9 es, the New York State Thruway, Indian reservation roads, and facil-10 ities, including work appurtenant and ancillary thereto. Project 11 costs funded from this appropriation may include but shall not be 12 limited to construction, reconstruction, reconditioning and preser-13 vation, and the acquisition of property, and for engineering 14 services, including personal services, nonpersonal services, fringe 15 benefits, and the contract services provided by private firms, and 16 including but not limited to the preparation of designs, plans, 17 specifications and estimates; construction management and super-18 vision; and appraisals, surveys, testing and environmental impact 19 statements for transportation projects (17191322) (54255) 20 155,000,000 (re. \$8,460,000) 21 By chapter 54, section 1, of the laws of 2012: 22 For the payment of capital costs, including acquisition of real prop-23 erty, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction 24 25 and improvement of Buffalo and Fort Erie Public Bridge Authority 26 facilities, including work on any appurtenant and ancillary state, 27 local or public authority facilities necessary for improvement of 28 the Peace Bridge Plaza (17191222) (54255) 29 15,000,000 (re. \$1,000) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Non-MTA Capital Purpose 33 By chapter 54, section 1, of the laws of 2020: 34 For the costs of mass transportation capital projects and facilities 35 replacement of buses meeting federal standards for 36 replacement, related bus equipment and the acquisition, design and 37 construction, including engineering and consulting costs, of mass 38 transit bus garages or other mass transportation projects and facil-39 ities approved by the commissioner of transportation in a program of 40 projects. Such funding may be part of a total project of which a 41 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded 42 43 portion of the project to which it is added. The moneys hereby 44 appropriated are to be made available for projects undertaken by 45 mass transit systems other than those mass transit operating agen-46 cies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations 47



against, or spending from this appropriation shall be authorized

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1 unless the director of the division of the budget certifies that 2 such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding 3 4 available for (a) capital projects currently authorized that are 5 deemed essential to the health and safety of the public, or (b) essential governmental services (17552031) (53102) 6 7 27,500,000 (re. \$27,500,000) For the payment of the costs, which shall be reimbursed from bond 8 9 proceeds, of the reconstruction, improvement, rehabilitation and 10 maintenance of the existing passenger rail system of the Niagara 11 Frontier transportation authority. Provided, however, that no obli-12 gations against, or spending from this appropriation shall be 13 authorized unless the director of the division of the budget certi-14 fies that such obligations or spending can be accommodated within 15 the State's multi-year financial plan without adversely affecting 16 the funding available for (a) capital projects currently authorized 17 that are deemed essential to the health and safety of the public, or 18 (b) essential governmental services (17NF2031) (54220) 19 20,000,000 (re. \$20,000,000) For the costs of mass transportation capital projects, studies, and 20 21 facilities including replacement of buses, related bus equipment and 22 the acquisition, design and construction, including engineering and 23 consulting costs, of mass transit bus garages or other mass trans-24 portation projects, studies, and facilities approved by the commissioner of transportation in a program of projects. Such funding may 25 26 be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for the 27 28 Niagara Frontier transportation authority. Provided, however, that 29 no obligations against, or spending from this appropriation shall be 30 authorized unless the director of the division of the budget certi-31 fies that such obligations or spending can be accommodated within 32 the State's multi-year financial plan without adversely affecting 33 the funding available for (a) capital projects currently authorized 34 that are deemed essential to the health and safety of the public, or 35 (b) essential governmental services (17AM2031) (54221) 36 6,000,000 (re. \$6,000,000) 37 For the payment of the costs of the electrification of mass transit 38 bus fleets, including the replacement of conventional fossil-fueled 39 buses with electric buses. The moneys hereby appropriated are to be 40 made available for projects undertaken by mass transit systems other 41 than those mass transit operating agencies which receive money from 42 the metropolitan transportation authority dedicated tax 43 Provided, however, that no obligations against, or spending from 44 this appropriation shall be authorized unless the director of the 45 division of the budget certifies that such obligations or spending 46 can be accommodated within the State's multi-year financial plan 47 without adversely affecting the funding available for (a) capital 48 projects currently authorized that are deemed essential to the 49 health and safety of the public, or (b) essential governmental services (17EB2031) (54222) ... 20,000,000 (re. \$20,000,000) 50

51 By chapter 54, section 1, of the laws of 2019:



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1 For the costs of mass transportation capital projects and facilities 2 replacement of buses meeting federal standards for 3 replacement, related bus equipment and the acquisition, design and 4 construction, including engineering and consulting costs, of mass 5 transit bus garages or other mass transportation projects and facil-6 ities approved by the commissioner of transportation in a program of 7 projects. Such funding may be part of a total project of which a 8 portion is federally funded but shall not be used in substitution 9 for the required non-federal matching shares of the federally-funded 10 portion of the project to which it is added. The moneys hereby 11 appropriated are to be made available for projects undertaken by 12 mass transit systems other than those mass transit operating agen-13 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102) 14 15 27,500,000 (re. \$22,662,000) By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, 16 17 section 1, of the laws of 2020: 18 For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and 19 20 maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF1931) (54220) 21 22 20,000,000 (re. \$20,000,000) 23 By chapter 54, section 1, of the laws of 2018: 24 For the costs of mass transportation capital projects and facilities 25 replacement of buses meeting federal standards for including 26 replacement, related bus equipment and the acquisition, design and 27 construction, including engineering and consulting costs, of mass 28 transit bus garages or other mass transportation projects and facil-29 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 30 31 portion is federally funded but shall not be used in substitution 32 for the required non-federal matching shares of the federally-funded 33 portion of the project to which it is added. The moneys hereby 34 appropriated are to be made available for projects undertaken by 35 mass transit systems other than those mass transit operating agen-36 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) 37 38 27,500,000 (re. \$22,092,000) 39 By chapter 54, section 1, of the laws of 2017:

40 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for 41 42 replacement, related bus equipment and the acquisition, design and 43 construction, including engineering and consulting costs, of mass 44 transit bus garages or other mass transportation projects and facil-45 ities approved by the commissioner of transportation in a program of 46 projects. Such funding may be part of a total project of which a 47 portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded 48 49 portion of the project to which it is added. The moneys hereby



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1 appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 3 4 authority dedicated tax fund (17551731) (53102) 5 27,500,000 (re. \$8,779,000) 6 By chapter 55, section 1, of the laws of 2016: 7 For the costs of mass transportation capital projects and facilities 8 including replacement of buses meeting federal standards 9 replacement, related bus equipment and the acquisition, design and 10 construction, including engineering and consulting costs, of mass 11 transit bus garages or other mass transportation projects and facil-12 ities approved by the commissioner of transportation in a program of 13 projects. Such funding may be part of a total project of which a 14 portion is federally funded but shall not be used in substitution 15 for the required non-federal matching shares of the federally-funded 16 portion of the project to which it is added. The moneys hereby 17 appropriated are to be made available for projects undertaken by 18 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 19 20 authority dedicated tax fund (17551631) (53102) 21 27,500,000 (re. \$10,424,000) By chapter 54, section 1, of the laws of 2015: 22 23 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards 24 replacement, related bus equipment and the acquisition, design and 25 26 construction, including engineering and consulting costs, of mass 27 transit bus garages or other mass transportation projects and facil-28 ities approved by the commissioner of transportation in a program of 29 projects. Such funding may be part of a total project of which a 30 portion is federally funded but shall not be used in substitution 31 for the required non-federal matching shares of the federallyfunded 32 portion of the project to which it is added. The moneys hereby 33 appropriated are to be made available for projects undertaken by 34 mass transit systems other than those mass transit operating agen-35 cies which receive money from the metropolitan transportation 36 authority dedicated tax fund (17551531) (53102) 37 5,000,000 (re. \$1,816,000) 38 By chapter 54, section 1, of the laws of 2014: 39 For the costs of mass transportation capital projects and facilities 40 including replacement of buses meeting federal standards for 41 replacement, related bus equipment and the acquisition, design and 42 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-43 44 ities approved by the commissioner of transportation in a program of 45 projects. Such funding may be part of a total project of which a 46 portion is federally funded but shall not be used in substitution 47 for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby 48



appropriated are to be made available for projects undertaken by

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1 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) 3 4 5,000,000 (re. \$5,000,000) 5 By chapter 54, section 1, of the laws of 2013: 6 For the costs of mass transportation capital projects and facilities 7 including replacement of buses meeting federal standards 8 replacement, related bus equipment and the acquisition, design and 9 construction, including engineering and consulting costs, of mass 10 transit bus garages or other mass transportation projects and facil-11 ities approved by the commissioner of transportation in a program of 12 projects. Such funding may be part of a total project of which a 13 portion is federally funded but shall not be used in substitution 14 for the required non-federal matching shares of the federallyfunded 15 portion of the project to which it is added. The moneys hereby 16 appropriated are to be made available for projects undertaken by 17 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 18 authority dedicated tax fund (17551331) (53102) 19 20 5,000,000 (re. \$1,575,000) 21 Capital Projects Funds - Other 22 Capital Projects Fund - 30000 23 Preparation of Plans Purpose 24 Design and Construction 25 By chapter 54, section 1, of the laws of 2013: 26 For engineering services, including personal services, nonpersonal 27 services, fringe benefits, and the contract services provided by 28 private firms, and including but not limited to the preparation of 29 designs, plans, specifications and estimates; construction manage-30 ment and supervision; and appraisals, surveys, testing, and environ-31 mental impact statements for transportation projects (17551330) 32 (53103) ... 45,000,000 (re. \$5,295,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Rail Service Preservation Purpose 36 By chapter 54, section 1, of the laws of 2020: 37 For the construction and improvement of rail freight projects includ-38 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 39 40 facility and any capital improvement used in connection herewith, 41 and for the acquisition of real property or interests in real prop-42 erty required or expected to be required therefor. Of this appropri-43 ation, the amount of up to \$3,000,000 will be provided to the metro-44 politan transportation authority for costs associated implementing a program to upgrade diesel train engines owned by the 45 Long Island Rail Road to improve emissions standards, and the amount 46



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of up to \$1,000,000 for other diesel train engine retrofit uses

2 (17552041) (53104) ... 17,500,000 (re. \$17,500,000) 3 By chapter 54, section 1, of the laws of 2019: For the construction and improvement of rail freight projects includ-4 5 ing, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 6 7 facility and any capital improvement used in connection herewith, 8 and for the acquisition of real property or interests in real prop-9 erty required or expected to be required therefor. Of this appropri-10 ation, the amount of up to \$3,000,000 will be provided to the metro-11 politan transportation authority for costs associated 12 implementing a program to upgrade diesel train engines owned by the 13 Long Island Rail Road to improve emissions standards, and the amount 14 of up to \$1,000,000 for other diesel train engine retrofit uses 15 (17551941) (53104) ... 17,500,000 (re. \$17,500,000) By chapter 54, section 1, of the laws of 2018: 16 17 For the construction and improvement of rail freight projects includ-18 ing, but not limited to, the acquisition, construction, 19 struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, 20 21 and for the acquisition of real property or interests in real prop-22 erty required or expected to be required therefor. 23 Of this appropriation, the amount of up to \$3,000,000 will be provided 24 to the metropolitan transportation authority for costs associated 25 with implementing a program to upgrade diesel train engines owned by 26 the Long Island Rail Road to improve emissions standards, and the 27 amount of up to \$1,000,000 for other diesel train engine retrofit 28 uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000) 29 By chapter 54, section 1, of the laws of 2017: For the construction and improvement of rail freight projects includ-30 31 ing, but not limited to, the acquisition, construction, recon-32 struction, improvement or rehabilitation of any railroad capital 33 facility and any capital improvement used in connection herewith, 34 and for the acquisition of real property or interests in real prop-35 erty required or expected to be required therefor. 36 Of this appropriation, the amount of up to \$3,000,000 will be provided 37 to the metropolitan transportation authority for costs associated 38 with implementing a program to upgrade diesel train engines owned by 39 the Long Island Rail Road to improve emissions standards, and the 40 amount of up to \$1,000,000 for other diesel train engine retrofit 41 uses (17551741) (53104) ... 17,500,000 (re. \$16,953,000) 42 By chapter 55, section 1, of the laws of 2016: 43 For the construction and improvement of rail freight projects includ-44 ing, but not limited to, the acquisition, construction, recon-45 improvement or rehabilitation of any railroad capital struction, facility and any capital improvement used in connection herewith, 46 47 and for the acquisition of real property or interests in real prop-48 erty required or expected to be required therefor. Of this appropri-



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ation, the amount of up to \$3,000,000 will be provided to the metro-1 politan transportation authority for costs associated implementing a program to upgrade diesel train engines owned by the 3 4 Long Island Rail Road to improve emissions standards, and the amount 5 of up to \$1,000,000 for other diesel train engine retrofit uses (17551641) (53104) ... 17,500,000 (re. \$9,629,000) 6 7 By chapter 54, section 1, of the laws of 2015: 8 For the construction and improvement of rail freight projects includ-9 ing, but not limited to, the acquisition, construction, recon-10 struction, improvement or rehabilitation of any railroad capital 11 facility and any capital improvement used in connection herewith, 12 and for the acquisition of real property or interests in real prop-13 erty required or expected to be required therefor. Of this appropri-14 ation, the amount of up to \$3,000,000 will be provided to the metro-15 transportation for politan authority costs associated with implementing a program to upgrade diesel train engines owned by the 16 17 Long Island Rail Road to improve emissions standards, and the amount 18 of up to \$1,000,000 for other diesel train engine retrofit uses (17551541) (53104) ... 10,000,000 (re. \$9,945,000) 19 20 By chapter 54, section 1, of the laws of 2014: 21 For the construction and improvement of rail freight projects includ-22 ing, but not limited to, the acquisition, construction, recon-23 struction, improvement or rehabilitation of any railroad capital 24 facility and any capital improvement used in connection herewith, 25 and for the acquisition of real property or interests in real prop-26 erty required or expected to be required therefor. Of this appropri-27 ation, the amount of up to \$3,000,000 will be provided to the metro-28 transportation authority for costs associated with 29 implementing a program to upgrade diesel train engines owned by the 30 Long Island Rail Road to improve emissions standards, and the amount 31 of up to \$1,000,000 for other diesel train engine retrofit uses 32 33 By chapter 54, section 1, of the laws of 2013: For the construction and improvement of rail freight projects includ-34 35 ing, but not limited to, the acquisition, construction, recon-36 struction, improvement or rehabilitation of any railroad capital 37 facility and any capital improvement used in connection herewith, 38 and for the acquisition of real property or interests in real prop-39 erty required or expected to be required therefor. Of this appropri-40 ation, the amount of up to \$3,000,000 will be provided to the metro-41 for costs associated with politan transportation authority implementing a one year pilot program to upgrade diesel train 42 engines owned by the Long Island Rail Road to improve emissions 43 44 standards (17551341) (53104) ... 10,000,000 (re. \$2,529,000)

- 45 Capital Projects Funds Other
- 46 Dedicated Highway and Bridge Trust Fund
- 47 Highway and Bridge Capital Account 30051
- 48 Non-Federal Aided Highway Purpose



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By chapter 54, section 1, of the laws of 2012: 1 For the payment of the costs, including the payment of liabilities 2 3 incurred prior to April 1, 2012, of state and local highways, park-4 ways, bridges, the New York State Thruway, Indian reservation roads, 5 and facilities for which the responsibility is vested with the state 6 department of transportation, including work appurtenant and ancil-7 lary thereto. Project costs funded from this appropriation may 8 include but shall not be limited to construction, reconstruction, 9 reconditioning and preservation, and the acquisition of property; 10 for personal services, fringe benefits, nonpersonal services, and 11 contract services provided by private firms for activities including 12 but not limited to the preparation of designs, plans, specifications 13 and estimates; construction management and supervision; 14 appraisals, surveys, testing, and environmental impact statements 15 for transportation projects (17101222) (54255) 16 232,049,000 (re. \$13,467,000) 17 Capital Projects Funds - Federal 18 Federal Capital Projects Fund 19 Transportation Account - 31354 20 Federal Aid Highways Purpose 21 By chapter 54, section 1, of the laws of 2012: 22 For the federal share, from any federal agency under any federal 23 program, of state transportation projects, including both state system and local system projects, and including but not limited to 24 25 construction, reconstruction, reconditioning and preservation, and 26 the acquisition of property; for personal services, fringe benefits, 27 nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of 28 29 designs, plans, specifications and estimates; construction manage-30 ment and supervision; and appraisals, surveys, testing, and environ-31 mental impact statements for transportation projects; for the 32 payment of liabilities incurred prior to April 1, 2012 and for any 33 other such purposes as specified in section 89-b of the state 34 finance law as amended (17041220) (54256) 35 916,751,000 (re. \$13,982,000) 36 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Highway Maintenance Purpose By chapter 55, section 1, of the laws of 2007: 40 For the payment of the costs of diesel emissions reduction activities 41 42 and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum envi-43 44 ronmental benefit in non-attainment areas as designated by the



United States environmental protection agency in accordance with the

clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000)

45

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Capital Projects Funds - Other 1 Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 3 4 Aviation Purpose 5 By chapter 54, section 1, of the laws of 2020: For Aviation Bureau including personal services, nonpersonal services, 6 7 fringe benefits and the contract services provided by private firms. 8 Notwithstanding any other provision of law to the contrary, the OGS 9 Interchange and Transfer Authority and the IT Interchange and Trans-10 fer Authority as defined in the 2020-21 state fiscal year state 11 operations appropriation for the budget division program of the 12 division of the budget, are deemed fully incorporated herein and a 13 part of this appropriation as if fully stated (17012014) (54205). 14 Expense accounts (00000) ... 1,232,000 (re. \$620,000) By chapter 54, section 1, of the laws of 2019: 15 16 For Aviation Bureau including personal services, nonpersonal services, 17 fringe benefits and the contract services provided by private firms. 18 Notwithstanding any other provision of law to the contrary, the OGS 19 Interchange and Transfer Authority and the IT Interchange and Trans-20 fer Authority as defined in the 2019-20 state fiscal year state 21 operations appropriation for the budget division program of the 22 division of the budget, are deemed fully incorporated herein and a 23 part of this appropriation as if fully stated (17011914) (54205). 24 Expense accounts (00000) ... 1,243,000 (re. \$89,000) By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, 25 26 section 1, of the laws of 2019: 27 For Aviation Bureau including personal services, nonpersonal services, 28 fringe benefits and the contract services provided by private firms. 29 Notwithstanding any other provision of law to the contrary, the OGS 30 Interchange and Transfer Authority and the IT Interchange and Trans-31 fer Authority as defined in the 2018-19 state fiscal year state 32 operations appropriation for the budget division program of the 33 division of the budget, are deemed fully incorporated herein and a 34 part of this appropriation as if fully stated (17011814) (54205). 35 Expense accounts (00000) ... 1,186,000 (re. \$177,000) 36 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 37 section 1, of the laws of 2019: 38 For Aviation Bureau including personal services, nonpersonal services, 39 fringe benefits and the contract services provided by private firms. 40 Notwithstanding any other provision of law to the contrary, the OGS 41 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state 42 43 operations appropriation for the budget division program of the 44 division of the budget, are deemed fully incorporated herein and a 45 part of this appropriation as if fully stated (17011714) (54205). Expense accounts (00000) ... 1,176,000 (re. \$1,138,000) 46

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Dedicated Highway and Bridge Trust Fund

```
Highway and Bridge Capital Account - 30051
3
     Highway Maintenance Purpose
4
   By chapter 54, section 1, of the laws of 2020:
5
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2020, of preventive maintenance on state
6
7
       roads and bridges as defined in paragraph (a) of subdivision 1 of
8
       section 10-d of the highway law, and snow and ice control on state
9
       highways, including personal services, nonpersonal services, fringe
10
       benefits and contractual services provided by private firms and
11
       municipalities, but not including the costs of heavy equipment
12
       (53260).
13
     Personal service (170120HM) (50000) ......
14
       140,883,000 ..... (re. $72,515,000)
15
     Nonpersonal service (170420HM) (57050) ......
       104,419,000 ..... (re. $90,471,000)
16
     Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. $48,421,000)
17
     Indirect costs (170920HM) (58850) ... 4,833,000 ..... (re. $3,050,000)
18
     For the payment of the costs of heavy equipment, including the payment
19
20
       of liabilities incurred prior to April 1, 2020 (54275).
     Nonpersonal service (170520HM) (57050) ......
21
22
       38,963,000 ..... (re. $38,963,000)
23
   By chapter 54, section 1, of the laws of 2019:
     For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state
24
25
26
       roads and bridges as defined in paragraph (a) of subdivision 1 of
27
       section 10-d of the highway law, and snow and ice control on state
28
       highways, including personal services, nonpersonal services, fringe
29
       benefits and contractual services provided by private firms and
       municipalities, but not including the costs of heavy equipment
30
31
       (53260).
     Personal service (170119HM) (50000) ......
32
33
       140,883,000 ..... (re. $15,040,000)
34
     Nonpersonal service (170419HM) (57050) ......
35
       104,419,000 ...... (re. $29,293,000)
36
     Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. $10,176,000)
37
     Indirect costs (170919HM) (58850) ... 4,833,000 ...... (re. $574,000)
38
     For the payment of the costs of heavy equipment, including the payment
39
       of liabilities incurred prior to April 1, 2019 (54275).
40
     Nonpersonal service (170519HM) (57050) ......
41
       38,963,000 ...... (re. $17,446,000)
   By chapter 54, section 1, of the laws of 2018:
42
43
     For the payment of costs, including the payment of liabilities
44
       incurred prior to April 1, 2018, of preventive maintenance on state
45
       roads and bridges as defined in paragraph (a) of subdivision 1 of
46
       section 10-d of the highway law, and snow and ice control on state
47
       highways, including personal services, nonpersonal services, fringe
       benefits and contractual services provided by private firms and
48
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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	municipalities, but not including the costs of heavy equipment (53260).
3	Personal service (170118HM) (50000)
4	124,903,000 (re. \$2,677,000)
5	Nonpersonal service (170418HM) (57050)
6	104,419,000
7	Fringe benefits (170818HM) (60090) 79,801,000 (re. \$2,882,000)
8	Indirect costs (170918HM) (58850) 3,847,000 (re. \$2,000)
9	For the payment of the costs of heavy equipment, including the payment
10	of liabilities incurred prior to April 1, 2018 (54275).
11	Nonpersonal service (170518HM) (57050)
12	38,963,000 (re. \$2,624,000)
12	30/303/000
13	By chapter 54, section 1, of the laws of 2017:
14	For the payment of costs, including the payment of liabilities
15	incurred prior to April 1, 2017, of snow and ice control on state
16	highways and preventive maintenance on state roads and bridges as
17	defined in paragraph (a) of subdivision 1 of section 10-d of the
18	highway law, including personal services, nonpersonal services,
19	fringe benefits and contractual services provided by private firms
20	and municipalities, but not including the costs of heavy equipment
21	(53260).
22	Nonpersonal service (170417HM) (57050)
23	241,000,000 (re. \$2,334,000)
24	Indirect costs (170917HM) (58850) 7,633,000 (re. \$358,000)
25	For the payment of the costs of heavy equipment, including the payment
26	of liabilities incurred prior to April 1, 2017 (54275).
27	Nonpersonal service (170517HM) (57050)
28	37,829,000 (re. \$543,000)
29	By chapter 55, section 1, of the laws of 2016:
30	For the payment of costs, including the payment of liabilities
31	incurred prior to April 1, 2016, of snow and ice control on state
32	highways and preventive maintenance on state roads and bridges as
33	defined in paragraph (a) of subdivision 1 of section 10-d of the
34	highway law, including personal services, nonpersonal services,
35	fringe benefits and contractual services provided by private firms
36	and municipalities, but not including the costs of heavy equipment
37	(53260).
38	Personal service (170116HM) (50000)
39	255,443,000 (re. \$11,274,000)
40	Nonpersonal service (170416HM) (57050)
41	240,000,000 (re. \$20,027,000) Fringe benefits (170816HM) (60090) 143,610,000 (re. \$25,000)
42 43	Indirect costs (170916HM) (58850) 6,846,000 (re. \$25,000)
43 44	For the payment of the costs of heavy equipment, including the payment
44	of liabilities incurred prior to April 1, 2016 (54275).
46	Nonpersonal service (170516HM) (57050)
47	36,727,000
-,	33,727,000 (16. p130,000)

48 By chapter 54, section 1, of the laws of 2015:



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
For the payment of costs, including the payment of liabilities
1
 2
       incurred prior to April 1, 2015, of snow and ice control on state
       highways and preventive maintenance on state roads and bridges as
3
4
       defined in paragraph (a) of subdivision 1 of section 10-d of the
5
       highway law, including personal services, nonpersonal services,
6
       fringe benefits and contractual services provided by private firms
       and municipalities, but not including the costs of heavy equipment
7
8
       (53260).
9
     Personal service (170115HM) (50000) ... 253,110,000 ..... (re. $2,000)
10
     Nonpersonal service (170415HM) (57050) ......
11
       235,648,000 ...... (re. $1,303,000)
12
     Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $2,081,000)
     Indirect costs (170915HM) (58850) ... 6,404,000 ...... (re. $239,000)
13
     For the payment of the costs of heavy equip- ment, including the
14
15
       payment of liabilities incurred prior to April 1, 2015 (54275).
16
     Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. $8,000)
17
     For the operating and capital costs of the Wells Bridge highway rest
18
       area/text stop located on Interstate 88 westbound between exits 11
19
       and 12 in Delaware County (17WB15HM) (54240) ......
20
       2,500,000 ..... (re. $1,200,000)
21
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
22
       section 1, of the laws of 2018:
23
     For the capital costs of the highway rest areas/text stops located on
24
       Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) .....
25
       1,000,000 ..... (re. $669,000)
   By chapter 54, section 1, of the laws of 2014:
26
27
     For the payment of costs, including the payment of liabilities
28
       incurred prior to April 1, 2014, of snow and ice control on state
29
       highways and preventive maintenance on state roads and bridges as
30
       defined in paragraph (a) of subdivision 1 of section 10-d of the
31
       highway law, including personal services, nonpersonal services,
32
       fringe benefits and contractual services provided by private firms
33
       and municipalities, but not including the costs of heavy equipment
34
       (53260).
35
     Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
     Nonpersonal service (170414HM) (57050) ......
36
37
       222,000,000 ..... (re. $1,034,000)
38
     Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
     Indirect costs (170914HM) (58850) ... 6,996,000 ...... (re. $50,000)
39
40
     For the payment of the costs of heavy equipment, including the payment
41
       of liabilities incurred prior to April 1, 2014 (54275).
42
     Nonpersonal service (170514HM) (57050) ......
43
       40,000,000 ..... (re. $5,398,000)
     For the operating and capital costs of the Worcester highway rest
44
45
       area/text stop located on Interstate 88 eastbound between exits 18
       and 19 in Otsego County (17RA14HM) (53159) ..................
46
       1,200,000 ..... (re. $68,000)
47
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48 By chapter 54, section 1, of the laws of 2013:



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1	For the payment of costs, including the payment of liabilities
2	incurred prior to April 1, 2013, of snow and ice control on state
3	highways and preventive maintenance on state roads and bridges as
4	defined in paragraph (a) of subdivision 1 of section 10-d of the
5	highway law, including personal services, nonpersonal services,
6	fringe benefits and contractual services provided by private firms
7	and municipalities, but not including the costs of heavy equipment
8	(53260).
9	Nonpersonal service (170413HM) (57050)
10	195,880,000 (re. \$421,000)
11	For the payment of the costs of heavy equipment, including the payment
12	of liabilities incurred prior to April 1, 2013 (54275).
13	Nonpersonal service (170513HM) (57050)
14	49,070,000 (re. \$20,682,000)
15	By chapter 54, section 1, of the laws of 2012:
16	For the payment of costs, including the payment of liabilities
17	incurred prior to April 1, 2012, of snow and ice control on state
18	highways and preventive maintenance on state roads and bridges as
19	defined in paragraph (a) of subdivision 1 of section 10-d of the
20	highway law, including personal services, nonpersonal services,
21	fringe benefits and contractual services provided by private firms
22	and municipalities (53260).
23	Personal service (170112HM) (50000) 234,144,000 (re. \$521,000)
24 25	Nonpersonal service (170412HM) (57050)
25 26	244,950,000 (re. \$102,000) Fringe benefits (170812HM) (60090) 121,006,000 (re. \$2,127,000)
27	Indirect costs (170912HM) (58850) 6,298,000 (re. \$110,000)
27	indifect costs (170512hh) (50050) 0,250,000 (ie. #110,000)
28	By chapter 54, section 1, of the laws of 2011:
29	For the payment of costs, including the payment of liabilities
30	incurred prior to April 1, 2011, of snow and ice control on state
31	highways and preventive maintenance on state roads and bridges as
32	defined in paragraph (a) of subdivision 1 of section 10-d of the
33	highway law, including personal services, nonpersonal services,
34	fringe benefits and contractual services provided by private firms
35	and municipalities.
36	The items shown in the schedule below shall be for projects with a
37	common purpose and may be interchanged without limitation subject to
38	the approval of the director of the budget (170411HM) (53260)
39	614,652,000 (re. \$27,830,000)
40	PERSONAL SERVICE
41	Personal serviceregular 204,261,000
42	Temporary service 2,700,000
43	Holiday/overtime compensation 22,500,000
44	
45	Amount available for person-
46	al service 229,461,000
47	



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1	NONPERSONAL SERVICE
2	Supplies and materials 140,747,000
3	Travel 900,000
4	Contractual services 81,000,000
5	Equipment
6	Fringe benefits 123,475,000
7	Indirect costs 7,929,000
8	•••••
9	Amount available for nonper-
10	sonal service 367,551,000
11	
12	For the purchase of transpor-
13	tation related equipment,
14	including the cost of all
15	vehicles under 8,500 pounds:
16	Contractual services 180,000
17	Equipment
18	***************************************
19	Amount available for nonper-
20	sonal service 17,640,000
21	
22	614,652,000
23	
24	By chapter 55, section 1, of the laws of 2010:
25	For the payment of costs, including the payment of liabilities
26	incurred prior to April 1, 2010, of snow and ice control on state
27	highways and preventive maintenance on state roads and bridges as
28	defined in paragraph (a) of subdivision 1 of section 10-d of the
29	highway law, including personal services, nonpersonal services,
30	fringe benefits and contractual services provided by private firms
31	and municipalities.
32	The items shown in the schedule below shall be for projects with a
33	common purpose and may be interchanged without limitation subject to
34	the approval of the director of the budget (170410HM) (53260)
35	668,346,000 (re. \$9,426,000)
36	PERSONAL SERVICE
37	Personal serviceregular 226,956,000
38	Temporary service 3,000,000
39	Holiday/overtime compensation 25,000,000
40	•••••
41	Amount available for person-
42	al service 254,956,000
43	



DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8	Supplies and materials 156,386,000 Travel 1,000,000 Contractual services 90,000,000 Equipment 15,000,000 Fringe benefits 123,475,000 Indirect costs 7,929,000
9	Amount available for nonper-
10	sonal service 393,790,000
11	•••••
12	MAINTENANCE UNDISTRIBUTED
13	For the purchase of transpor-
14	tation related equipment,
15	including the cost of all
16	vehicles under 8,500 pounds 19,600,000
10	venicies under 8,500 pounds 19,600,000
17	NONPERSONAL SERVICE
18	Contractual services 200,000
19	Equipment 19,400,000
20	
21	Amount available for nonper-
22	sonal service 19,600,000
23	
24	668,346,000
25	=======================================
23	
26	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
27	section 1, of the laws of 2011:
28	For the payment of costs, including the payment of liabilities
29	incurred prior to April 1, 2009, of snow and ice control on state
30	highways and preventive maintenance on state roads and bridges as
31	defined in paragraph (a) of subdivision 1 of section 10-d of the
32	highway law, including personal services, nonpersonal services,
33	fringe benefits and contractual services provided by private firms
34	and municipalities.
35	The items shown in the schedule below shall be for projects with a
36	common purpose and may be interchanged without limitation subject to
37	the approval of the director of the budget (170409HM) (53260)
38	664,757,267 (re. \$36,923,000)
50	001/10/120/ ····································
39	PERSONAL SERVICE
40	Personal serviceregular 215,326,267
41	Temporary service
42	Holiday/overtime compensation 30,000,000
43	



DEPARTMENT OF TRANSPORTATION

1 2 3	Amount available for person- al service 248,326,267
4	NONPERSONAL SERVICE
5	Supplies and materials 161,375,000
6	Travel 1,500,000
7	Contractual services 90,000,000
8	Equipment 15,000,000
9	Fringe benefits 109,139,000
10	Indirect costs 8,556,000
11	
12	Amount available for nonper-
13	sonal service 385,570,000
14	
15	MAINTENANCE UNDISTRIBUTED
16	For the purchase of transpor-
17	tation related equipment,
18	including the cost of all
19	vehicles under 8,500 pounds 19,600,000
	-
20	NONPERSONAL SERVICE
21	Contractual services 200,000
21 22	Contractual services
22 23 24	Equipment
22 23 24 25	Equipment
22 23 24	Equipment
22 23 24 25 26	Amount available for nonpersonal service
22 23 24 25 26	Equipment
22 23 24 25 26	Equipment
22 23 24 25 26 27 28	Amount available for nonpersonal service
22 23 24 25 26 27 28 29	Equipment
22 23 24 25 26 27 28 29 30	Equipment
22 23 24 25 26 27 28 29 30 31	Equipment
22 23 24 25 26 27 28 29 30 31 32	Amount available for nonpersonal service
22 23 24 25 26 27 28 29 30 31 32 33	Amount available for nonpersonal service
22 23 24 25 26 27 28 29 30 31 32 33 34	Amount available for nonpersonal service
22 23 24 25 26 27 28 29 30 31 32 33 34 35	Amount available for nonpersonal service
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Amount available for nonpersonal service
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Amount available for nonpersonal service
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Amount available for nonpersonal service
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Amount available for nonpersonal service
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Amount available for nonpersonal service
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Amount available for nonpersonal service



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1 2 3 4 5	are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
6	NONPERSONAL SERVICE
7	Contractual services 11,261,000
8 9	Amount available for nonper-
10	sonal service 11,261,000
11	
12 13	664,757,267 ========
14 15 16 17 18	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the
20 21	highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms
22	and municipalities.
23 24	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
25 26	the approval of the director of the budget (170408HM) (53260) 614,421,000 (re. \$1,110,000)
27	PERSONAL SERVICE
28 29 30 31	Personal serviceregular 231,213,000 Temporary service
32	Amount available for person-
33 34	al service 260,864,000
35	NONPERSONAL SERVICE
36	Supplies and materials 118,595,000
37 38	Travel
39	Equipment
40	Fringe benefits 103,050,000
41 42	Indirect costs
43	Amount available for nonper-
44	sonal service 323,324,000
45	



DEPARTMENT OF TRANSPORTATION

1	MAINTENANCE UNDISTRIBUTED
2	For the purchase of transpor- tation related equipment,
4	including the cost of all
5	vehicles under 8,500 pounds 19,300,000
6	NONPERSONAL SERVICE
7	Contractual services 193,000
8	Equipment 19,107,000
9	7
10 11	Amount available for nonper- sonal service 19,300,000
12	Sonar Service 19,300,000
13	For costs associated with the
14	contract maintenance and
15	operation of interstate 84,
16	the department of transpor-
17 18	tation and the thruway authority are hereby author-
19	ized and empowered to enter
20	into an annual contract for
21	the thruway authority solely
22	to perform such maintenance
23	and operation on behalf of
24	the department, notwith-
25	standing any other provision
26	of law, provided such
27	contract shall include the
28	same indemnification and
29	hold harmless clauses for
30	the thruway authority that
31	are provided to munici-
32 33	palities pursuant to subdi- vision 2-a of section 12 of
34	the highway law 10,933,000
35	
26	NONPERSONAL SERVICE
36	NONPERSONAL SERVICE
37	Contractual services 10,933,000
38	
39	Amount available for nonper-
40	sonal service 10,933,000
41	
42	614,421,000
43	=======================================
44	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
45	section 1, of the laws of 2010:
10	possion 1, or one range of 2010.



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) 573,779,500
12	PERSONAL SERVICE
13 14 15 16 17 18 19	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000 Amount available for person- al service 223,296,000
20	NONPERSONAL SERVICE
21 22 23 24 25 26 27 28 29	Supplies and materials 120,805,000 Travel 1,377,000 Contractual services 73,203,000 Equipment 12,711,000 Fringe benefits 85,721,000 Indirect costs 26,002,000 Amount available for nonpersonal service 319,819,000
31	MAINTENANCE UNDISTRIBUTED
32 33 34 35	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,100,000
36	NONPERSONAL SERVICE
37 38 39	Contractual services
40 41 42	Amount available for nonper- sonal service 19,100,000



DEPARTMENT OF TRANSPORTATION

1	For costs associated with the
2	contract maintenance and
3 4	operation of interstate 84, the department of transpor-
5	tation and the thruway
6	authority are hereby author-
7	ized and empowered to enter
8	into an annual contract for
9	the thruway authority solely
10	to perform such maintenance
11	and operation on behalf of
12	the department, notwith-
13	standing any other provision of law, provided such
14 15	of law, provided such contract shall include the
16	same indemnification and
17	hold harmless clauses for
18	the thruway authority that
19	are provided to munici-
20	palities pursuant to subdi-
21	vision 2-a of section 12 of
22	the highway law 11,565,000
23	
24	NONPERSONAL SERVICE
25	Contractual services 11,565,000
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27	Amount available for nonper-
28	sonal service 11,565,000
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30	573,779,500 ========
31	=======
32	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
33	section 1, of the laws of 2007:
34	For the payment of costs, including the payment of liabilities
35	incurred prior to April 1, 2006, of snow and ice control on state
36	highways and preventive maintenance on state roads and bridges as
37 38	defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services,
39	fringe benefits and contractual services provided by private firms
40	and municipalities.
41	The items shown in the schedule below shall be for projects with a
42	common purpose and may be interchanged without limitation subject to
43	the approval of the director of the budget (170406HM) (53260)
44	528,118,000 (re. \$3,125,000)
45	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
46	section 1, of the laws of 2007:
47	For the payment of costs, including the payment of liabilities
48	incurred prior to April 1, 2005, of snow and ice control on state



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highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a

- 12 Capital Projects Funds Other
- 13 Dedicated Highway and Bridge Trust Fund
- 14 Highway and Bridge Capital Account 30051
- 15 Industrial Access Purpose

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16 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial

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1 access portion of such project's cost is greater than \$2,000,000 2 (17060479) (53267) ... 5,400,000 (re. \$1,972,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-



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ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060279) (53267) ... 9,000,000 (re. \$291,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority

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leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 (re. \$82,000)

47 By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to



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April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) ... 15,000,000 (re. \$301,000)

33 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must



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be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.



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Notwithstanding any inconsistent provision of law, the commissioner of 1 2 transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the 3 4 cost of such industrial access project and related economic develop-5 ment for at least 40 percent of the total cost of the industrial 6 access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 7 8 (17069879) (53267) ... 5,000,000 (re. \$69,000) 9 Capital Projects Funds - Other 10 Dedicated Highway and Bridge Trust Fund 11 Highway and Bridge Capital Account - 30051 12 Multi-Modal Purpose 13 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 14 section 5, of the laws of 2006: 15 For the cost of multi-modal projects designated as part of the multi-16 modal program established by section 14-k of the transportation law 17 and in accordance with the 2005 memorandum of understanding among 18 the governor, the majority leader of the senate, and the speaker of 19 the assembly, or their designees. Notwithstanding any other incon-20 sistent provision of law, funds allocated and made available from 21 this appropriation in state fiscal years 2006-07 through 2009-10 22 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) 23 24 25 By chapter 55, section 1, of the laws of 2005: 26 For the cost of multi-modal projects designated as part of the multi-27 modal program established by section 14-k of the transportation law 28 and in accordance with a memorandum of understanding among the 29 governor, the majority leader of the senate, and the speaker of the 30 assembly, or their designees (17MM05MR) (53268) 31 150,000,000 (re. \$10,637,000) 32 Capital Projects Funds - Other 33 Dedicated Highway and Bridge Trust Fund 34 Highway and Bridge Capital Account - 30051 35 Non-Federal Aided Highway Purpose 36 By chapter 54, section 1, of the laws of 2020: 37 For the payment of the costs, including the payment of liabilities 38 incurred prior to April 1, 2020, of state highways, parkways, bridg-39 es, the New York State Thruway, Indian reservation roads, and facil-40 ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary 41 42 thereto, for the state share of federally authorized high speed rail 43 improvement projects, and for the cost of administrative services of 44 the department of transportation and the cost of services provided 45 by private firms; including the costs of preventive maintenance on 46 state roads and bridges as defined in paragraph (a) of subdivision 1



of section 10-d of the highway law for contractual preventive main-

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tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).



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1 such obligations or spending can be accommodated within the State's 2 multi-year financial plan without adversely affecting the funding 3 available for (a) capital projects currently authorized that are 4 deemed essential to the health and safety of the public, or (b) 5 essential governmental services (17092022) (54276) 6 22,000,000 (re. \$22,000,000) 7 By chapter 54, section 1, of the laws of 2019: 8 For the payment of the costs, including the payment of liabilities 9 incurred prior to April 1, 2019, of state highways, parkways, bridg-10 es, the New York State Thruway, Indian reservation roads, and facil-11 ities for which the responsibility is vested with the state depart-12 ment of transportation including work appurtenant and ancillary 13 thereto, for the state share of federally authorized high speed rail 14 improvement projects, and for the cost of administrative services of 15 the department of transportation and the cost of services provided 16 by private firms; including the costs of preventive maintenance on 17 state roads and bridges as defined in paragraph (a) of subdivision 1 18 of section 10-d of the highway law for contractual preventive main-19 tenance services provided by private firms; and including but not 20 limited to the preparation of designs, plans, specifications and 21 estimates; construction management and supervision, and appraisals, 22 surveys, testing and environmental impact statements for transporta-23 tion projects. Project costs funded from this appropriation may 24 include but shall not be limited to construction, reconstruction, 25 reconditioning and preservation, and preventive maintenance. Up to 26 \$5,000,000 of this appropriation may be used for traffic maintenance 27 and traffic protection services provided by the division of state 28 police. 29 With the approval of the director of the budget, the commissioner of 30 transportation is authorized to enter into agreements with any muni-31 cipality to finance local bridge projects through state non-federal-32 ly aided highway funds appropriated herein when the use of federal 33 aid funds for such local bridge projects would not be cost effective 34 and the federal aid and state matching funds saved as a result of 35 the use of non-federal aid funds for local bridge projects are made 36 available for bridge projects on the state highway system. The total 37 amount of non-federally aided highway funds made available for local 38 bridge projects from this appropriation shall not exceed \$2,500,000 39 in state fiscal year 2019-20 (53164). 40 Nonpersonal service (17041922) (57050) 41 20,000,000 (re. \$2,093,000) Capital projects (17081922) (60551) 42 43 449,150,000 (re. \$173,611,000) 44 For the payment of the costs, including the payment of liabilities 45 incurred prior to April 1, 2019, of the acquisition of property 46 related to construction, reconstruction, reconditioning and preser-47 vation, and preventive maintenance of state highways, parkways, 48 bridges, the New York State Thruway, Indian reservation roads, and 49 facilities for which the responsibility is vested with the state 50 department of transportation (17091922) (54276) 51 22,000,000 (re. \$21,974,000)



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By chapter 54, section 1, of the laws of 2018:

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For the payment of the costs, including the payment of liabilities 2 3 incurred prior to April 1, 2018, of state highways, parkways, bridg-4 es, the New York State Thruway, Indian reservation roads, and facil-5 ities for which the responsibility is vested with the state depart-6 ment of transportation including work appurtenant and ancillary 7 thereto, for the state share of federally authorized high speed rail 8 improvement projects, and for the cost of administrative services of 9 the department of transportation and the cost of services provided 10 by private firms; including the costs of preventive maintenance on 11 state roads and bridges as defined in paragraph (a) of subdivision 1 12 of section 10-d of the highway law for contractual preventive main-13 tenance services provided by private firms; and including but not 14 limited to the preparation of designs, plans, specifications and 15 estimates; construction management and supervision, and appraisals, 16 surveys, testing and environmental impact statements for transporta-17 tion projects. Project costs funded from this appropriation may 18 include but shall not be limited to construction, reconstruction, 19 reconditioning and preservation, and preventive maintenance. Up to 20 \$5,000,000 of this appropriation may be used for traffic maintenance 21 and traffic protection services provided by the division of state police. 22 23 With the approval of the director of the budget, the commissioner of 24 transportation is authorized to enter into agreements with any muni-25 cipality to finance local bridge projects through state non-federal-26 ly aided highway funds appropriated herein when the use of federal 27 aid funds for such local bridge projects would not be cost effective 28 and the federal aid and state matching funds saved as a result of 29 the use of non federal aid funds for local bridge projects are made 30 available for bridge projects on the state highway system. The total 31 amount of non-federally aided highway funds made available for local 32 bridge projects from this appropriation shall not exceed \$2,500,000 33 in state fiscal year 2018-19 (53164). 34 Nonpersonal service (17041822) (57050) ... 20,000,000 . (re. \$889,000) 35 Capital projects (17081822) (60551) 36 449,150,000 (re. \$75,721,000) 37 For the payment of the costs, including the payment of liabilities 38 incurred prior to April 1, 2018, of the acquisition of property

45 By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail

related to construction, reconstruction, reconditioning and preser-

vation, and preventive maintenance of state highways, parkways,

bridges, the New York State Thruway, Indian reservation roads, and

facilities for which the responsibility is vested with the state

department of transportation (17091822) (54276)

22,000,000 (re. \$11,317,000)



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improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18 (53164).

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance



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and traffic protection services provided by the division of state police. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164). Personal service (17011622) (50000) ... 5,000,000 (re. \$430,000) Nonpersonal service (17041622) (57050) 20,000,000 (re. \$1,996,000) 436,487,000 (re. \$19,507,000) For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091622) (54276)

By chapter 54, section 1, of the laws of 2015:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of police.

24,562,000 (re. \$11,339,000)

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally



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aided highway funds appropriated herein when the use of federal aid 1 funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the 3 4 use of nonfederal aid funds for local bridge projects are made 5 available for bridge projects on the state highway system. The total 6 amount of non-federally aided highway funds made available for local 7 bridge projects from this appropriation shall not exceed \$2,500,000 8 in state fiscal year 2015-16 (53164). 9 Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000) 10 Nonpersonal service (17041522) (57050) 11 20,000,000 (re. \$1,252,000) 12 13 413,251,000 (re. \$14,091,000) 14 For the payment of the costs, including the payment of liabilities 15 incurred prior to April 1, 2015, of the acquisition of property 16 related to construction, reconstruction, reconditioning and preser-17 vation, and preventive maintenance of state highways, parkways, 18 bridges, the New York State Thruway, Indian reservation roads, and 19 facilities for which the responsibility is vested with the state 20 department of transportation (54276). 21 Capital projects (17091522) ... 23,431,000 (re. \$8,135,000) 22 By chapter 54, section 1, of the laws of 2014: 23 For the payment of the costs, including the payment of liabilities 24 incurred prior to April 1, 2014, of the acquisition of property 25 related to construction, reconstruction, reconditioning and preser-26 vation, and preventive maintenance of state highways, parkways, 27 bridges, the New York State Thruway, Indian reservation roads, and 28 facilities for which the responsibility is vested with the state 29 department of transportation (54276). 30 Capital projects (17091422) (60551) ... 27,690,000 (re. \$163,000) 31 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, 32 section 1, of the laws of 2016: 33 For the payment of the costs, including the payment of liabilities 34 incurred prior to April 1, 2014, of state highways, parkways, bridg-35 es, the New York State Thruway, Indian reservation roads, and facil-36 ities for which the responsibility is vested with the state depart-37 ment of transportation including work appurtenant and ancillary 38 thereto, for the state share of federally authorized high speed rail 39 improvement projects, and for the cost of administrative services of 40 the department of transportation and the cost of services provided 41 by private firms; including the costs of preventive maintenance on 42 state roads and bridges as defined in paragraph (a) of subdivision 1 43 of section 10-d of the highway law for contractual preventive main-44 tenance services provided by private firms; and including but not 45 limited to the preparation of designs, plans, specifications and 46 estimates; construction management and supervision, and appraisals, 47 surveys, testing and environmental impact statements for transporta-48 tion projects. Project costs funded from this appropriation may 49 include but shall not be limited to construction, reconstruction, 50 reconditioning and preservation, and preventive maintenance. Up to



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

\$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

19 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local



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1 2 3 4 5 6	bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164). Nonpersonal service (17041322) (57050)
7 8 9	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For the payment of the costs, including the payment of liabilities
10	incurred prior to April 1, 2012, of state highways, parkways, bridg-
11	es, the New York State Thruway, Indian reservation roads, and facil-
12	ities for which the responsibility is vested with the state depart-
13	ment of transportation including work appurtenant and ancillary
14	thereto, for the state share of federally authorized high speed rail
15	improvement projects, and for the cost of administrative services of
16	the department of transportation and the cost of services provided
17	by private firms; including the costs of preventive maintenance on
18	state roads and bridges as defined in paragraph (a) of subdivision 1
19	of section 10-d of the highway law for contractual preventive main-
20	tenance services provided by private firms; and including but not
21	limited to the preparation of designs, plans, specifications and
22	estimates; construction management and supervision, and appraisals,
23	surveys, testing and environmental impact statements for transporta-
24	tion projects. Project costs funded from this appropriation may
25	include but shall not be limited to construction, reconstruction,
26	reconditioning and preservation, preventive maintenance, and the
27	acquisition of property.
28	With the approval of the director of the budget, the commissioner of
29	transportation is authorized to enter into agreements with any muni-
30	cipality to finance local bridge projects through state nonfederally
31	aided highway funds appropriated herein when the use of federal aid
32	funds for such local bridge projects would not be cost effective and
33	the federal aid and state matching funds saved as a result of the
34	use of nonfederal aid funds for local bridge projects are made
35	available for bridge projects on the state highway system. The total
36 37	amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000
38	in state fiscal year 2012-13 (53164).
39	Nonpersonal service (17041222) (57050)
40	15,100,000
41	Capital projects (17081222) (60551)
42	508,950,000
44	300,930,000 ·································
43	By chapter 54, section 1, of the laws of 2011:
44	For the payment of the costs, including the payment of liabilities
45	incurred prior to April 1, 2011, of state highways, parkways, bridg-
46	es, the New York State Thruway, Indian reservation roads, and facil-
47	ities for which the responsibility is vested with the state depart-
48	ment of transportation including work appurtenant and ancillary
49	thereto, for the state share of federally authorized high speed rail
50	improvement projects, and for the cost of administrative services of



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1 the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on 3 state roads and bridges as defined in paragraph (a) of subdivision 1 4 of section 10-d of the highway law for contractual preventive main-5 tenance services provided by private firms; and including but not 6 limited to the preparation of designs, plans, specifications and 7 estimates; construction management and supervision, and appraisals, 8 surveys, testing and environmental impact statements for transporta-9 tion projects. Project costs funded from this appropriation may 10 include but shall not be limited to construction, reconstruction, 11 reconditioning and preservation, preventive maintenance, and the 12 acquisition of property. With the approval of the director of the 13 budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge 14 15 projects through state non-federally aided highway funds appropri-16 ated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state 17 18 matching funds saved as a result of the use of non-federal aid funds 19 for local bridge projects are made available for bridge projects on 20 the state highway system. The total amount of non-federally aided 21 highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 22 23 2011-12. The items shown in the schedule below shall be for projects with a 24 25 common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) 26 27 526,050,000 (re. \$20,301,000) 28 PERSONAL SERVICE Personal service--regular 1,500,000 29 30 Holiday/overtime compensation 500,000 31 32 Amount available for person-33 al service 2,000,000 34 35 NONPERSONAL SERVICE 36 Supplies and materials 2,000,000 37 Travel 10,000 38 Contractual services 7,000,000 39 Equipment 3,990,000 40 41 Amount available for nonper-42 sonal service 13,000,000 43

44 CAPITAL PROJECTS

45 Highway and Bridge



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DEPARTMENT OF TRANSPORTATION

2021-22 CAPITAL PROJECTS - REAPPROPRIATIONS

1 2 3	Construction and Preventive Maintenance
4	Right of Way Acquisition 25,050,000
5	
6	Amount available for capital
7	projects 511,050,000
8	
9	526,050,000
10	========
11	By chapter 55, section 1, of the laws of 2010:
12	For the payment of the costs, including the payment of liabilities
13	incurred prior to April 1, 2010, of state highways, parkways, bridg-
14	es, the New York State Thruway, Indian reservation roads, and facil-
15	ities for which the responsibility is vested with the state depart-
16	ment of transportation including work appurtenant and ancillary
17	thereto, for the state share of federally authorized high speed rail
18	improvement projects, and for the cost of administrative services of

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acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

the department of transportation and the cost of services provided

by private firms; including the costs of preventive maintenance on

state roads and bridges as defined in paragraph (a) of subdivision 1

of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not

limited to the preparation of designs, plans, specifications and

estimates; construction management and supervision, and appraisals,

surveys, testing and environmental impact statements for transporta-

tion projects. Project costs funded from this appropriation may

include but shall not be limited to construction, reconstruction,

reconditioning and preservation, preventive maintenance, and the

41 42 The items shown in the schedule below shall be for projects with a 43 common purpose and may be interchanged without limitation subject to 44 the approval of the director of the budget (17021022) (53164) 45 526,050,000 (re. \$3,589,000)



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1	SCHEDULE
2	PERSONAL SERVICE
3 4 5	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000
6 7 8	Amount available for person- al service 2,000,000
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17	Supplies and materials 2,000,000 Travel 10,000 Contractual services 7,000,000 Equipment 3,990,000 Amount available for nonpersonal service 13,000,000
18	MAINTENANCE UNDISTRIBUTED
19 20 21 22 23 24 25 26 27 28 29	Highway and Bridge Construction and Preventive Maintenance
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2009: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 2	but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of preparty					
3	tion of property.					
4	With the approval of the director of the budget, the commissioner of					
5	transportation is authorized to enter into agreements with any muni-					
6	cipality to finance local bridge projects through state nonfederally					
7	aided highway funds appropriated herein when the use of federal aid					
8	funds for such local bridge projects would not be cost effective and					
9	the federal aid and state matching funds saved as a result of the					
10	use of nonfederal aid funds for local bridge projects are made					
11	available for bridge projects on the state highway system. The total					
12	amount of non-federally aided highway funds made available for local					
13	bridge projects from this appropriation shall not exceed \$2,500,000					
14	in state fiscal year 2009-10.					
15	The items shown in the schedule below shall be for projects with a					
16						
17	the approval of the director of the budget (17020922) (53164)					
18						
19	SCHEDULE					
20	PERSONAL SERVICE					
21	Personal serviceregular 1,000,000					
22	Holiday/overtime compensation 1,000,000					
23						
24	Amount available for person-					
25	al service 2,000,000					
26						
27	NONPERSONAL SERVICE					
28	Supplies and materials 1,000,000					
29	Travel 10,000					
30	Contractual services 8,000,000					
31	Equipment					
32						
33	Amount available for nonper-					
34	sonal service					
	Solial Service 13,000,000					
35	***************************************					
36	MAINTENANCE UNDISTRIBUTED					
37	Highway and Pridge Congtrugion					
38	Highway and Bridge Construcion and Preventive Maintenance 476,000,000					
	and Preventive Maintenance 4/6,000,000					
39						
40	Right of Way Acquisition 25,550,000					
41						
42	Amount available for mainte-					
43	nance undistributed 501,550,000					
44						
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516,550,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS

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1 2 By chapter 55, section 1, of the laws of 2008: For the payment of the costs, including the payment of liabilities 3 4 incurred prior to April 1, 2008, of state highways, parkways, bridg-5 es, the New York State Thruway, Indian reservation roads, and facil-6 ities for which the responsibility is vested with the state depart-7 ment of transportation including work appurtenant and ancillary 8 thereto, the cost of administrative services of the department of 9 transportation and the cost of services provided by private firms; 10 including the costs of preventive maintenance on state roads and 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d 12 of the highway law for contractual preventive maintenance services 13 provided by private firms; and including but not limited to the 14 preparation of designs, plans, specifications and estimates; 15 construction management and supervision, and appraisals, surveys, 16 testing and environmental impact statements for transportation 17 projects. Project costs funded from this appropriation may include 18 but shall not be limited to construction, reconstruction, recondi-19 tioning and preservation, preventive maintenance, and the acquisi-20 tion of property. 21 With the approval of the director of the budget, the commissioner of 22 transportation is authorized to enter into agreements with any muni-23 cipality to finance local bridge projects through state nonfederally 24 aided highway funds appropriated herein when the use of federal aid 25 funds for such local bridge projects would not be cost effective and 26 the federal aid and state matching funds saved as a result of the 27 use of nonfederal aid funds for local bridge projects are made 28 available for bridge projects on the state highway system. The total 29 amount of non-federally aided highway funds made available for local 30 bridge projects from this appropriation shall not exceed \$2,500,000 31 in state fiscal year 2008-09. 32 The items shown in the schedule below shall be for projects with a 33 common purpose and may be interchanged without limitation subject to 34 the approval of the director of the budget (17020822) (53164) 35 539,352,000 (re. \$13,592,000) 36 SCHEDULE 37 PERSONAL SERVICE 38 Personal service--regular 926,000 39 Holiday/overtime compensation 1,074,000 40 41 Amount available for person-



al service 2,000,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 NONPERSONAL SERVICE 2 Supplies and materials 1,283,000 Travel 3,000 Contractual services 7,833,000 5 Equipment 3,881,000 6 7 Amount available for nonpersonal service 13,000,000 8 9 10 MAINTENANCE UNDISTRIBUTED Highway and Bridge Construcion 11 12 and Preventive Maintenance ... 524,352,000 13 14 Amount available for mainte-15 nance undistributed 524,352,000 16 17 539,352,000 18 ========= 19 By chapter 55, section 1, of the laws of 2007: 20 For the payment of the costs, including the payment of liabilities 21 22 23 24 25 26 27

incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000

in state fiscal year 2007-2008.

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DEPARTMENT OF TRANSPORTATION

1 2 3 4	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) 520,505,000
5	SCHEDULE
6	PERSONAL SERVICE
7 8 9	Personal serviceregular 463,000 Holiday/overtime compensation 537,000
10	Amount available for person-
11	al service 1,000,000
12	
13	NONPERSONAL SERVICE
14	Supplies and materials 1,184,000
15	Travel 3,000
16	Contractual services
17	Equipment 3,582,000
18	
19	Amount available for nonper-
20	sonal service 12,000,000
21	
22	MAINTENANCE UNDISTRIBUTED
23	Highway and Bridge
24	Construction and Preventive
25	Maintenance 507,505,000
26	
27	Amount available for mainte-
28	nance undistributed 507,505,000
29	
30	520,505,000
31	=======================================
31	
32	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
33	section 1, of the laws of 2008:
34	For the payment of the costs, including the payment of liabilities
35	incurred prior to April 1, 2006, of state highways, parkways, bridg-
36	es, the New York State Thruway, Indian reservation roads, and facil-
37	ities for which the responsibility is vested with the state depart-
38	ment of transportation including work appurtenant and ancillary
39	thereto, the cost of administrative services of the department of
40	transportation and the cost of services provided by private firms;
41	
	including the costs of preventive maintenance on state roads and
42	bridges as defined in paragraph (a) of subdivision 1 of section 10-d
	bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services
42	bridges as defined in paragraph (a) of subdivision 1 of section 10-d



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preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) (667,502,000 (re. \$3,650,000)

23 SCHEDULE

24	Highway	and	Bridge	
25	Construct	ion		457,502,000
26				
27	Preventive	${\tt Maintenance}$		210,000,000
28				
29				667,502,000
30			==	=========

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-



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tioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

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1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

15 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of



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1 vehicles under 8,500 pounds without the prior approval of the direc-2 tor of the budget. 3 The items shown in the schedule below shall be for projects with a 4 common purpose and may be interchanged without limitation subject to 5 the approval of the director of the budget (17040322) (53261) 6 ... 317,684,000 (re. \$2,106,000) 7 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 8 section 1, of the laws of 2009: 9 For the payment of the costs, including the payment of liabilities 10 incurred prior to April 1, 2002, of state highways, parkways, bridg-11 es, the New York State Thruway, Indian reservation roads, and facil-12 ities for which the responsibility is vested with the state depart-13 ment of transportation including work appurtenant and ancillary 14 thereto and the payment of reimbursements to the engineering 15 services fund for the cost of administrative services of the depart-16 ment of transportation and the cost of services provided by private 17 firms, including but not limited to the preparation of designs, 18 plans, specifications and estimates; construction management and 19 supervision; and appraisals, surveys, testing and environmental 20 impact statements for transportation projects. Project costs funded 21 from this appropriation may include but shall not be limited to 22 construction, reconstruction, reconditioning and preservation, and 23 the acquisition of property. 24 With the approval of the director of the budget, the commissioner of 25 transportation is authorized to enter into agreements with any muni-26 cipality to finance local bridge projects through state nonfederally 27 aided highway funds appropriated herein when the use of federal aid 28 funds for such local bridge projects would not be cost effective and 29 the federal aid and state matching funds saved as a result of the 30 use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total 31 32 amount of non-federally aided highway funds made available for local 33 bridge projects from this appropriation shall not exceed \$2,500,000 34 in state fiscal year 2002-2003 (17020222) (53164) 35 36 For the payment of costs, including the payment of liabilities 37 incurred prior to April 1, 2002, of preventive maintenance on state 38 roads and bridges as defined in paragraph (a) of subdivision 1 of 39 section 10-d of the highway law including personal services, nonper-40 sonal services, fringe benefits and the contractual services 41 provided by private firms. Such costs shall not include the costs of 42 vehicles under 8,500 pounds without the prior approval of the direc-43 tor of the budget (17040222) (53260) 44 330,132,036 (re. \$20,517,000) 45 SCHEDULE



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```
Maintenance undistributed
2
   For expenses of highway main-
3
     tenance ...... 87,193,000
4
           the costs of the
 5
       contract services provided
6
       by private firms perform-
7
       ing preventive maintenance
8
       ..... 153,948,036
9
10
     Available
                 for maintenance
11
       undistributed ...... 245,153,036
12
13
                                   330,132,036
14
                                _____
15
   By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
16
       section 1, of the laws of 2003:
17
     For the payment of the costs, including the payment of liabilities
18
       incurred prior to April 1, 2001, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
19
       ities for which the responsibility is vested with the state depart-
20
21
       ment of transportation including work appurtenant and ancillary
22
       thereto and the payment of reimbursements to the engineering
23
       services fund for the cost of administrative services of the depart-
24
       ment of transportation and the cost of services provided by private
       firms, including but not limited to the preparation of designs,
25
26
       plans, specifications and estimates; construction management and
27
       supervision; and appraisals, surveys, testing and environmental
28
       impact statements for transportation projects. Project costs funded
29
       from this appropriation may include but shall not be limited to
30
       construction, reconstruction, reconditioning and preservation, and
31
       the acquisition of property.
32
     With the approval of the director of the budget, the commissioner of
33
       transportation is authorized to enter into agreements with any muni-
34
       cipality to finance local bridge projects through state nonfederally
35
       aided highway funds appropriated herein when the use of federal aid
36
       funds for such local bridge projects would not be cost effective and
37
       the federal aid and state matching funds saved as a result of the
38
       use of non-federal aid funds for local bridge projects are made
39
       available for bridge projects on the state highway system. The total
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amount of non-federally aided highway funds made available for local

bridge projects from this appropriation shall not exceed \$2,500,000

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tor of the budget (17040122) (53261) 1 2 330,864,000 (re. \$14,693,000) 3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003: 4 5 For the payment of the costs, including the payment of liabilities 6 incurred prior to April 1, 2000, of state highways, parkways, bridg-7 es, the New York State Thruway, Indian reservation roads, and facil-8 ities for which the responsibility is vested with the state depart-9 ment of transportation including work appurtenant and ancillary 10 thereto and the payment of reimbursements to the engineering 11 services fund for the cost of administrative services of the depart-12 ment of transportation and the cost of services provided by private 13 firms, including but not limited to the preparation of designs, 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing and environmental 16 impact statements for transportation projects. Project costs funded 17 from this appropriation may include but shall not be limited to 18 construction, reconstruction, reconditioning and preservation, and 19 the acquisition of property. 20 With the approval of the director of the budget, the commissioner of 21 transportation is authorized to enter into agreements with any muni-22 cipality to finance local bridge projects through state nonfederally 23 aided highway funds appropriated herein when the use of federal aid 24 funds for such local bridge projects would not be cost effective and 25 the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made 26 27 available for bridge projects on the state highway system. The total 28 amount of non-federally aided highway funds made available for local 29 bridge projects from this appropriation shall not exceed \$2,500,000 30 in state fiscal year 2000-2001 (17020022) (53164) 31 943,841,000 (re. \$4,375,000) For the payment of costs, including the payment of liabilities 32 33 incurred prior to April 1, 2000, of preventive maintenance on state 34 roads and bridges as defined in paragraph (a) of subdivision 1 of 35 section 10-d of the highway law including personal services, nonper-36 sonal services, fringe benefits and the contractual services 37 provided by private firms (17040022) (53261) 38 328,297,000 (re. \$139,000) 39 By chapter 55, section 1, of the laws of 1999: 40 For the payment of the costs, including the payment of liabilities 41 incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-42 43 ities for which the responsibility is vested with the state depart-44 ment of transportation including work appurtenant and ancillary 45 thereto and the payment of reimbursements to the engineering 46 services fund for the cost of administrative services of the depart-47 ment of transportation and the cost of services provided by private 48 firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 49 50 supervision; and appraisals, surveys, testing and environmental



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1 impact statements for transportation projects. Project costs funded 2 from this appropriation may include but shall not be limited to 3 construction, reconstruction, reconditioning and preservation, and 4 the acquisition of property. 5 With the approval of the director of the budget, the commissioner of 6 transportation is authorized to enter into agreements with any muni-7 cipality to finance local bridge projects through state nonfederally 8 aided highway funds appropriated herein when the use of federal aid 9 funds for such local bridge projects would not be cost effective and 10 the federal aid and state matching funds saved as a result of the 11 use of nonfederal aid funds for local bridge projects are made 12 available for bridge projects on the state highway system. The total 13 amount of non-federally aided highway funds made available for local 14 bridge projects from this appropriation shall not exceed \$2,500,000 15 in state fiscal year 1999-2000 (17029922) (53164) 16 845,000,000 (re. \$7,437,000) By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 17 18 section 1, of the laws of 2003: For the payment of the costs, including the payment of liabilities 19 20 incurred prior to April 1, 1999, of state highways, parkways, bridg-21 es, the New York State Thruway, Indian reservation roads, and facil-22 ities for which the responsibility is vested with the state depart-23 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering 24 25 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private 26 27 including but not limited to the preparation of designs, 28 plans, specifications and estimates; construction management and 29 supervision; and appraisals, surveys, testing and environmental 30 impact statements for transportation projects. Project costs funded 31 from this appropriation may include but shall not be limited to 32 construction, reconstruction, reconditioning and preservation, and 33 the acquisition of property (17029922) (53164) 34 151,332,000 (re. \$1,000) For the payment of costs, including the payment of liabilities 35 36 incurred prior to April 1, 1999, of preventive maintenance on state 37 roads and bridges as defined in paragraph (a) of subdivision 1 of 38 section 10-d of the highway law including personal services, nonper-39 sonal services, fringe benefits and the contractual services 40 provided by private firms (17049922) (53261) 41 346,818,000 (re. \$596,000)

42 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-



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ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) ... For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-services, fringe benefits and the contractual services provided by private firms (17049822) (53261) 345,011,000 (re. \$2,153,000)

14 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation



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subject to the approval of the director of the budget (17049722) (53261) ... 278,668,000 (re. \$1,872,000) chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridg-es, the New York State Thruway, Indian reservation roads, and facil-ities for which the responsibility is vested with the state depart-ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the depart-ment of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ... 779,430,000 (re. \$861,000)

18 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

47 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:



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 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) (53164) ... (re. \$9,580,000)

28 By chapter 54, section 1, of the laws of 1993, as amended by chapter 29 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including



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but not limited to the preparation of designs, plans, specifications
1
       and estimates; construction management
                                                and
                                                       supervision;
3
       appraisals, surveys, testing and environmental impact statements for
4
       transportation projects (17029322) (53164) ... ............
5
       1,042,787,000 ..... (re. $3,753,000)
   By chapter 54, section 1, of the laws of 1992:
6
7
     For the payment of the costs, including the payment of liabilities
8
       incurred prior to April 1, 1992, of state highways, parkways, bridg-
9
       es, the New York State Thruway, Indian reservation roads, and facil-
10
       ities for which the responsibility is vested with the state depart-
11
       ment of transportation including work appurtenant and ancillary
12
       thereto. Project costs funded from this appropriation may include
13
       but shall not be limited to construction, reconstruction, recondi-
14
       tioning and preservation, and the acquisition of property.
15
     With the approval of the director of the budget, the commissioner of
16
       transportation is authorized to enter into agreements with any muni-
17
       cipality to finance local bridge projects through state nonfederally
18
       aided highway funds appropriated herein when the use of federal aid
19
       funds for such local bridge projects would not be cost effective.
20
       Federal aid and state matching funds saved as a result of the use of
21
       non-federal aid funds for local bridge projects shall be made avail-
22
       able for bridge projects on the state highway system. The total
23
       amount of non-federally aided highway funds made available to local
24
       bridge projects shall not exceed $2,500,000 in state fiscal year
25
       1992-93.
26
     For the payment of reimbursements to the engineering services fund for
27
       the cost of the contract services provided by private firms, includ-
28
       ing but not limited to the preparation of designs, plans, specifica-
29
       tions and estimates; construction management and supervision; and
30
       appraisals, surveys, testing and environmental impact statements for
31
       transportation projects (17029222) (53164) ... ..............
32
       208,855,000 ...... (re.$8,632,000)
33
     Capital Projects Funds - Other
34
     Dedicated Highway and Bridge Trust Fund
35
     Highway and Bridge Capital Account - 30051
36
     Preparation of Plans Purpose
37
   Capital Project Management and Traffic and Safety
38
   By chapter 54, section 1, of the laws of 2020:
39
     For capital project management and traffic and safety, including
40
       personal services, nonpersonal services, fringe benefits, and the
41
       contract services provided by private firms (53263).
     Personal service (17P12030) (50000) ......
42
43
       45,510,000 ..... (re. $20,793,000)
     Nonpersonal service (17P42030) (57050) ... 122,000 .... (re. $108,000)
44
45
     Fringe benefits (17P82030) (60090) ... 27,771,000 .. (re. $13,742,000)
     Indirect costs (17P92030) (58850) ... 1,757,000 ..... (re. $1,015,000)
46
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47 By chapter 54, section 1, of the laws of 2019:



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1 2 3 4 5	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11930) (50000)
6	Nonpersonal service (17P41930) (57050) 122,000 (re. \$37,000)
7 8	Fringe benefits (17P81930) (60090) 28,654,000 (re. \$1,710,000) Indirect costs (17P91930) (58850) 1,766,000 (re. \$113,000)
9 10	By chapter 54, section 1, of the laws of 2018:
	For capital project management and traffic and safety, including
11 12	personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
13	Personal services (17P11830) (50000)
14	44,171,000
15	Nonpersonal service (17P41830) (57050) 122,000 (re. \$32,000)
16	Fringe benefits (17P81830) (60090) 28,053,000 (re. \$193,000)
17	Indirect costs (17P91830) (58850) 1,754,000 (re. \$8,000)
1,	Indirect costs (1/191030) (30030) 1,/34,000 (1e. \$0,000)
18	By chapter 54, section 1, of the laws of 2017:
19	For capital project management and traffic and safety, including
20	personal services, nonpersonal services, fringe benefits, and the
21	contract services provided by private firms (53263).
22	Personal service (17P11730) (50000)
23	43,426,000
24	Nonpersonal service (17P41730) (57050) 122,000 (re. \$38,000)
25	Fringe benefits (17P81730) (60090) 26,393,000 (re. \$1,427,000)
26	Indirect costs (17P91730) (58850) 1,462,000 (re. \$35,000)
	, , , , , , , , , , , , , , , , , , , ,
27	By chapter 55, section 1, of the laws of 2016:
28	For capital project management and traffic and safety, including
29	personal services, nonpersonal services, fringe benefits, and the
30	contract services provided by private firms (53263).
31	Personal service (17P11630) (50000) 41,359,000 (re. \$4,105,000)
32	Nonpersonal service (17P41630) (57050) 122,000 (re. \$47,000)
33	Indirect costs (17P91630) (58850) 1,303,000 (re. \$34,000)
34	By chapter 54, section 1, of the laws of 2015:
35	For capital project management and traffic and safety, including
36	personal services, nonpersonal services, fringe benefits, and the
37	contract services provided by private firms (53263).
38	Nonpersonal service (17P41530) (57050) 120,000 (re. \$31,000)
39	Fringe benefits (17P81530) (60090) 22,597,000 (re. \$656,000)
40	Indirect costs (17P91530) (58850) 1,293,000 (re. \$37,000)
	D 1 1 54 11 1 5 11 1 5 0014
41	By chapter 54, section 1, of the laws of 2014:
42	For capital project management and traffic and safety, including
43	personal services, nonpersonal services, fringe benefits, and the
44	contract services provided by private firms (53263).
45	Personal service (17P11430) (50000) 40,295,000 (re. \$203,000)
46	Nonpersonal service (17P41430) (57050) 117,000 (re. \$40,000)
47	Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000)



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<pre>2 By chapter 54, section 1, of the laws of 2013: 3 For capital project management and traffic and safety, a personal services, nonpersonal services, fringe benefits,</pre>	
5 contract services provided by private firms (53263). 6 Nonpersonal service (17P41330) (57050) 114,000 (re. 7 Fringe benefits (17P81330) (60090) 22,042,000 (re. 8 Indirect costs (17P91330) (58850) 1,296,000 (re.	#16,000) \$905,000)
9 By chapter 54, section 1, of the laws of 2012: 10 For capital project management and traffic and safety, 11 personal services, nonpersonal services, fringe benefits, 12 contract services provided by private firms (53263). 13 Nonpersonal service (17P41230) (57050) 111,000 (re. 14 Fringe benefits (17P81230) (60090) 19,320,000 (re. 15 Indirect costs (17P91230) (58850) 1,207,000 (re. 17 P91230)	and the \$25,000) \$96,000)
By chapter 54, section 1, of the laws of 2011: For capital project management and traffic and safety, 18 personal services, nonpersonal services, fringe benefits 19 contract services provided by private firms (17H21130) 20 58,657,000	and the) (53263)
21 PERSONAL SERVICE	
22 Personal serviceregular 38,037,000 23 Holiday/overtime compensation 919,000 24 25 Amount available for person- 26 al service 38,956,000 27	
28 NONPERSONAL SERVICE	
29 Supplies and materials	
38	

42 By chapter 54, section 1, of the laws of 2020:



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For department management and administration including
1
 2
       services, nonpersonal services, fringe benefits and the contract
       services provided by private firms.
3
4
     Notwithstanding any other provision of law to the contrary, the OGS
5
       Interchange and Transfer Authority and the IT Interchange and Trans-
6
       fer Authority as defined in the 2020-21 state fiscal year state
       operations appropriation for the budget division program of the
7
8
       division of the budget, are deemed fully incorporated herein and a
9
       part of this appropriation as if fully stated (53262).
10
     Personal service (17A12030) (50000) ... 31,415,000 . (re. $13,956,000)
11
     Nonpersonal service (17A42030) (57050) ......
12
       33,354,000 ...... (re. $29,012,000)
13
     Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. $9,511,000)
14
     Indirect costs (17A92030) (58850) ... 1,078,000 ...... (re. $622,000)
15
   By chapter 54, section 1, of the laws of 2019:
           department management and administration including personal
16
17
       services, nonpersonal services, fringe benefits and the contract
18
       services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
19
20
       Interchange and Transfer Authority and the IT Interchange and Trans-
21
       fer Authority as defined in the 2019-20 state fiscal year state
22
       operations appropriation for the budget division program of the
23
       division of the budget, are deemed fully incorporated herein and a
24
       part of this appropriation as if fully stated (53262).
25
     Personal service (17A11930) (50000) ... 31,415,000 .... (re. $335,000)
26
     Nonpersonal service (17A41930) (57050) ......
27
       33,354,000 ...... (re. $15,480,000)
     Fringe benefits (17A81930) (60090) ... 20,062,000 .... (re. $350,000)
28
29
     Indirect costs (17A91930) (58850) ... 1,078,000 ...... (re. $29,000)
30
   By chapter 54, section 1, of the laws of 2018:
31
          department management and administration including personal
32
       services, nonpersonal services, fringe benefits and the contract
33
       services provided by private firms.
34
     Notwithstanding any other provision of law to the contrary, the OGS
35
       Interchange and Transfer Authority and the IT Interchange and Trans-
36
       fer Authority as defined in the 2018-19 state fiscal year state
       operations appropriation for the budget division program of the
37
38
       division of the budget, are deemed fully incorporated herein and a
39
       part of this appropriation as if fully stated (53262).
40
     Personal service (17A11830) (50000) ... 31,604,000 .... (re. $788,000)
     Nonpersonal service (17A41830) (57050) ......
41
42
       33,363,000 ..... (re. $9,418,000)
     Fringe benefits (17A81830) (60090) ... 20,192,000 ..... (re. $160,000)
43
44
     Indirect costs (17A91830) (58850) ... 974,000 ...... (re. $8,000)
   By chapter 54, section 1, of the laws of 2017:
45
           department management and administration including personal
46
47
       services, nonpersonal services, fringe benefits and the contract
48
       services provided by private firms.
```



DEPARTMENT OF TRANSPORTATION

1	Notwithstanding any other provision of law to the contrary the OGG
1 2	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
3	fer Authority as defined in the 2017-18 state fiscal year state
4	operations appropriation for the budget division program of the
5	division of the budget, are deemed fully incorporated herein and a
6	part of this appropriation as if fully stated (53262).
7	Nonpersonal service (17A41730) (57050)
8	33,363,000 (re. \$895,000)
9	Fringe benefits (17A81730) (60090) 18,807,000 (re. \$171,000)
10	Indirect costs (17A91730) (58850) 902,000 (re. \$26,000)
-0	Indirect coses (17851750) (50050) 502,000 (1c. \$20,000)
11	By chapter 55, section 1, of the laws of 2016:
12	For department management and administration including personal
13	services, nonpersonal services, fringe benefits and the contract
14	services provided by private firms.
15	Notwithstanding any other provision of law to the contrary, the OGS
16	Interchange and Transfer Authority and the IT Interchange and Trans-
17	fer Authority as defined in the 2016-17 state fiscal year state
18	operations appropriation for the budget division program of the
19	division of the budget, are deemed fully incorporated herein and a
20	part of this appropriation as if fully stated (53262).
21	Nonpersonal service (17A41630) (57050)
22	31,919,000 (re. \$10,171,000)
23	Indirect costs (17A91630) (58850) 837,000 (re. \$14,000)
24	By chapter 54, section 1, of the laws of 2015:
25	For department management and administration including personal
26	
	services, nonpersonal services, fringe benefits and the contract
27	services provided by private firms.
27 28	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS
27 28 29	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
27 28 29 30	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state
27 28 29 30 31	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the
27 28 29 30 31 32	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
27 28 29 30 31 32 33	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
27 28 29 30 31 32 33	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35 36	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35 36 37	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35 36 37	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35 36 37	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35 36 37	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35 36 37	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050)



DEPARTMENT OF TRANSPORTATION

1	Indirect costs (17A91430) (58850) 844,000 (re. \$15,000)
2	By chapter 54, section 1, of the laws of 2013:
3	For department management and administration including personal
4	services, nonpersonal services, fringe benefits and the contract
5	services provided by private firms.
6	Notwithstanding any other provision of law to the contrary, the OGS
7	Interchange and Transfer Authority and the IT Interchange and Trans-
8	fer Authority as defined in the 2013-14 state fiscal year state
9	operations appropriation for the budget division program of the
10	division of the budget, are deemed fully incorporated herein and a
11	part of this appropriation as if fully stated (53262).
12	Nonpersonal service (17A41330) (57050)
13	33,102,000 (re. \$367,000)
14	By chapter 54, section 1, of the laws of 2012:
15	For department management and administration including personal
16	services, nonpersonal services, fringe benefits and the contract
17	services provided by private firms.
18	Notwithstanding any other provision of law to the contrary, the OGS
19	Interchange and Transfer Authority, the IT Interchange and Transfer
20	Authority, and the Call Center Interchange and Transfer Authority as
21	defined in the 2012-13 state fiscal year state operations appropri-
22	ation for the budget division program of the division of the budget,
23	are deemed fully incorporated herein and a part of this appropri-
24	ation as if fully stated (53262).
25	Nonpersonal service (17A41230) (57050)
26	40,300,000 (re. \$386,000)
27	By chapter 54, section 1, of the laws of 2011:
28	For department management and administration including personal
29	services, nonpersonal services, fringe benefits and the contract
30	services provided by private firms (17H51130) (53262)
31	112,348,000 (re. \$12,209,000)
32	PERSONAL SERVICE
33	Personal serviceregular 42,593,000
34	Temporary service 824,000
35	Holiday/overtime compensation 1,261,000
36	
37	Amount available for person-
38	al service 44,678,000



DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
_	
2	Supplies and materials 1,845,000
3	Travel 4,570,000
4	Contractual services 35,957,000
5	Equipment 180,000
6	Fringe benefits 23,332,000
7	Indirect costs 1,786,000
8	•••••
9	Amount available for nonper-
10	sonal service 67,670,000
11	
12	112,348,000
13	=======================================
14	By chapter 55, section 1, of the laws of 2010:
15	For department management and administration including personal
16	services, nonpersonal services, fringe benefits and the contract
17	services provided by private firms (17H51030) (53262)
18	122,040,000 (re. \$9,107,000)
0	122/010/000
19	PERSONAL SERVICE
20	Personal serviceregular 47,325,000
21	Temporary service 916,000
22	Holiday/overtime compensation 1,401,000
23	***************************************
24	Amount available for person-
25	al service
26	
27	NONPERSONAL SERVICE
28	Supplies and materials 2,050,000
29	Travel 5,078,000
30	Contractual services 39,952,000
31	Equipment 200,000
32	Fringe benefits 23,332,000
33	Indirect costs 1,786,000
34	
35	Amount available for nonper-
36	sonal service 72,398,000
37	
38	122,040,000
39	=======================================
40	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
41	section 1, of the laws of 2010:
42	For department management and administration including personal
43	services, nonpersonal services, fringe benefits and the contract
44	services provided by private firms (17H50930) (53262)
45	122,554,000
±Ο	122,337,000



DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000
6 7 8	Amount available for person- al service
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17	Supplies and materials 2,506,000 Travel 5,622,000 Contractual services 40,222,000 Equipment 427,000 Fringe benefits 22,538,000 Indirect costs 1,929,000 Amount available for nonpersonal service 73,244,000
19 20	122,554,000
21	=============
22	Design and Construction
23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2020: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the
35 36	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
37 38 39 40 41 42 43 44 45	Personal service (17E12030) (50000)



DEPARTMENT OF TRANSPORTATION

1 2 3 4	vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP2030) (57050)
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2019: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
13 14 15 16 17 18	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
19 20 21 22	Personal service (17E11930) (50000)
23 24 25 26	Fringe benefits (17E81930) (60090)
27 28 29	including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
30 31 32	statements for transportation projects (53105). Nonpersonal service (17EP1930) (57050)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2018: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the
40 41 42 43	inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- fer Authority as defined in the 2018-19 state fiscal year state
44 45 46 47	operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11830) (50000)
48 49 50	257,419,000



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (17E81830) (60090)

-	Time Benefited (1/201030) (00030)
2	142,816,000
3 4	Indirect costs (17E91830) (58850) 8,927,000 (re. \$181,000) For the costs of the contract services provided by private firms
5	including, but not limited to, the preparation of designs, plans,
6	specifications and estimates; construction management and super-
7	vision; and appraisals, surveys, testing, and environmental impact
8	statements for transportation projects (53105).
9	Nonpersonal service (17EP1830) (57050)
10	199,520,000 (re. \$79,118,000)
	133/320/000
11	By chapter 54, section 1, of the laws of 2017:
12	For engineering services, including personal services, nonpersonal
13	services, and fringe benefits, including, but not limited to, the
14	preparation of designs, plans, specifications and estimates;
15	construction management and supervision; and appraisals, surveys,
16	testing, and environmental impact statements for transportation
17	projects, and for suballocation of \$575,000 to the office of the
18	inspector general.
19	Notwithstanding any other provision of law to the contrary, the OGS
20	Interchange and Transfer Authority and the IT Interchange and Trans-
21	fer Authority as defined in the 2017-18 state fiscal year state
22	operations appropriation for the budget division program of the
23	division of the budget, are deemed fully incorporated herein and a
24	part of this appropriation as if fully stated (53166).
25	Personal service (17E11730) (50000)
26	248,470,000 (re. \$69,730,000)
27	Nonpersonal service (17E41730) (57050)
28	10,741,000 (re. \$758,000)
29	Fringe benefits (17E81730) (60090)
30	123,448,000
31 32	Indirect costs (17E91730) (58850) 6,838,000 (re. \$1,720,000) For the costs of the contract services provided by private firms
33	including, but not limited to, the preparation of designs, plans,
34	specifications and estimates; construction management and super-
35	vision; and appraisals, surveys, testing, and environmental impact
36	statements for transportation projects (53105).
37	Nonpersonal service (17EP1730) (57050)
38	199,520,000 (re. \$33,944,000)
39	By chapter 55, section 1, of the laws of 2016:
40	For engineering services, including personal services, nonpersonal
41	services, and fringe benefits, including, but not limited to, the
42	preparation of designs, plans, specifications and estimates;
43	construction management and supervision; and appraisals, surveys,
44	testing, and environmental impact statements for transportation
45	projects, and for suballocation of \$575,000 to the office of the
46	inspector general.
47	Notwithstanding any other provision of law to the contrary, the OGS
48	Interchange and Transfer Authority and the IT Interchange and Trans-
49	fer Authority as defined in the 2016-17 state fiscal year state
50	operations appropriation for the budget division program of the



DEPARTMENT OF TRANSPORTATION

1 2	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
3	Personal service (17E11630) (50000)
4	244,387,000 (re. \$68,282,000)
5	Nonpersonal service (17E41630) (57050)
6	10,565,000 (re. \$1,252,000)
7	Fringe benefits (17E81630) (60090) 111,895,000 (re. \$209,000)
8	Indirect costs (17E91630) (58850) 6,320,000 (re. \$205,000)
9	For the costs of the contract services provided by private firms
10	including, but not limited to, the preparation of designs, plans,
11	specifications and estimates; construction management and super-
12	vision; and appraisals, surveys, testing, and environmental impact
13	statements for transportation projects (53105).
14	Nonpersonal service (17EP1630) (57050)
15	198,564,000 (re. \$32,913,000)
1.0	Dr. showbay 54 montion 1 of the lower of 2015
16 17	By chapter 54, section 1, of the laws of 2015: For engineering services, including personal services, nonpersonal
18	services, and fringe benefits, including, but not limited to, the
19	preparation of designs, plans, specifications and estimates;
20	construction management and supervision; and appraisals, surveys,
21	testing, and environmental impact statements for transportation
22	projects, and for suballocation of \$175,000 to the office of the
23	inspector general (53166).
24	Nonpersonal service (17E41530) (57050)
25	10,413,000 (re. \$442,000)
26	Fringe benefits (17E81530) (60090) 109,621,000 (re. \$5,646,000)
27	Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,000)
28	For the costs of the contract services provided by private firms
29	including, but not limited to, the preparation of designs, plans,
30	specifications and estimates; construction management and super-
31	vision; and appraisals, surveys, testing, and environmental impact
32	statements for transportation projects (53105).
33	Nonpersonal service (17EP1530) (57050)
34	137,778,000 (re. \$14,703,000)
35	By chapter 54, section 1, of the laws of 2014:
36	For engineering services, including personal services, nonpersonal
37	services, and fringe benefits, including, but not limited to, the
38	preparation of designs, plans, specifications and estimates;
39	construction management and supervision; and appraisals, surveys,
40	testing, and environmental impact statements for transportation
41	projects, and for suballocation of \$175,000 to the office of the
42	inspector general (53166).
43	Nonpersonal service (17E41430) (57050)
44 45	10,159,000 (re. \$177,000) Fringe benefits (17E81430) (60090) 111,819,000 (re. \$6,992,000)
46	Indirect costs (17E91430) (58850) 6,209,000 (re. \$388,000)
47	For the costs of the contract services provided by private firms
48	including, but not limited to, the preparation of designs, plans,
49	specifications and estimates; construction management and super-
	specifications and estimates, constitueiton management and super



DEPARTMENT OF TRANSPORTATION

1	vision; and appraisals, surveys, testing, and environmental impact
2 3	statements for transportation projects (53105). Nonpersonal service (17EP1430) (57050)
4	118,015,000
4	110,015,000 (1e. \$0,020,000)
5	By chapter 54, section 1, of the laws of 2013:
6	For engineering services, including personal services, nonpersonal
7	services, and fringe benefits, including, but not limited to, the
8	preparation of designs, plans, specifications and estimates;
9	construction management and supervision; and appraisals, surveys,
10	testing, and environmental impact statements for transportation
11	projects, and for suballocation of \$175,000 to the office of the
12	inspector general (53166).
13	Nonpersonal service (17E41330) (57050) 9,911,000 (re. \$277,000)
14	Fringe benefits (17E81330) (60090) 108,498,000 (re. \$3,054,000)
15	Indirect costs (17E91330) (58850) 6,380,000 (re. \$67,000)
16	For the costs of the contract services provided by private firms
17 18	including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-
19	vision; and appraisals, surveys, testing, and environmental impact
20	statements for transportation projects (53105).
21	Nonpersonal service (17EP1330) (57050)
22	119,003,000 (re. \$13,160,000)
	113,000,000
23	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
24	section 1, of the laws of 2015:
25	For engineering services, including personal services, nonpersonal
26	services, fringe benefits and the contract services provided by
27	private firms, including, but not limited to, the preparation of
28	designs, plans, specifications and estimates; construction manage-
29	ment and supervision; and appraisals, surveys, testing, and environ-
30	mental impact statements for transportation projects, and for subal-
31	location of \$175,000 to the office of the inspector general (53166).
32	Nonpersonal service (17E41230) (57050)
33	172,203,000 (re. \$16,063,000) Indirect costs (17E91230) (58850) 5,941,000 (re. \$475,000)
34	Indirect Costs (1/E91230) (50050) 5,941,000 (ie. \$4/5,000)
35	By chapter 54, section 1, of the laws of 2011:
36	For engineering services, including personal services, nonpersonal
37	services, fringe benefits and the contract services provided by
38	private firms, including, but not limited to, the preparation of
39	designs, plans, specifications and estimates; construction manage-
40	ment and supervision; and appraisals, surveys, testing, and environ-
41	mental impact statements for transportation projects, and for subal-
42	location of \$175,000 to the office of the inspector general
43	(17H11130) (53166) 469,901,000 (re. \$15,834,000)



DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE				
2 3 4	Personal serviceregular 185,850,000 Temporary service 5,280,000 Holiday/overtime compensation 3,985,000				
5	noriday/overtime compensation 5,365,000				
6	Amount available for person-				
7	al for service 195,115,000				
8					
9	NONPERSONAL SERVICE				
10	Supplies and materials 802,000				
11	Travel 5,959,000				
12	Contractual services 1,577,000				
13	Equipment 80,000				
14	Fringe benefits 90,493,000				
15	Indirect costs 6,907,000				
16					
17	Amount available for nonper-				
18	sonal service 105,818,000				
19					
20	CAPITAL PROJECTS				
21	For the costs of the contract				
22	services provided by private				
23	firms including, but not				
24	limited to, the preparation				
25	of designs, plans, specifi-				
26	cations and estimates;				
27	construction management and				
28	supervision; and appraisals,				
29	surveys, testing, and envi-				
30	ronmental impact statements				
31	for transportation projects:				
32	Preliminary Design 53,827,000				
33	Construction Inspection 65,280,000				
34	Bridge Inspection 15,958,000				
35	Other Consultant Services 33,903,000				
36					
37	168,968,000				
38					
39	Amount available for capital				
40	projects 168,968,000				
41					
42	469,901,000				
43	=========				
A A	De shankon EE scattion 1 of the large of code		ا الم	ala	E 4
44 45	By chapter 55, section 1, of the laws of 2010, section 1, of the laws of 2012:	as amende	ea by	cnapter	54,
43	section 1, or the laws of 2012:				



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000
8	PERSONAL SERVICE
9 10 11 12 13 14 15	Personal serviceregular 190,168,000 Temporary service
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24 25 26	Supplies and materials 876,000 Travel 6,657,000 Contractual services 1,554,000 Equipment 310,000 Fringe benefits 94,760,000 Indirect costs 7,256,000 Amount available for nonpersonal service 111,413,000
27	MAINTENANCE UNDISTRIBUTED
28 29 30 31 32 33 34 35 36 37 38 39	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following: Supplies and materials
40 41 42 43 44 45	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates;



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects: Preliminary Design
7 8 9 10	Construction Inpsection
11 12 13 14	173,466,000 Amount available for mainte- nance undistributed 173,641,000
15 16 17	486,670,000 ========
18 19 20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) 497,742,000
27	PERSONAL SERVICE
28 29 30 31 32 33	Personal serviceregular 194,006,000 Temporary service
35	NONPERSONAL SERVICE
36 37 38 39 40 41 42 43 44	Supplies and materials 412,000 Travel 928,000 Contractual services 6,367,000 Equipment 1,995,000 Fringe benefits 85,064,000 Indirect costs 7,992,000 Amount available for nonpersonal service 102,758,000



DEPARTMENT OF TRANSPORTATION

1	MAINTENANCE UNDISTRIBUTED
2 3 4 5 6	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
7 8 9 10 11 12 13	Supplies and materials 44,000 Travel 44,000 Contractual services 44,000 Equipment 43,000 175,000
14 15 16 17 18 19 20 21	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
22 23 24 25 26 27 28	Preliminary Design
29 30 31 32 33	Amount available for mainte- nance undistributed 190,746,000
34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) (53166) 677,702,000



DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4 5 6 7 8	Personal serviceregular 244,058,000 Temporary service
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17 18	Supplies and materials 2,976,000 Travel 10,370,000 Contractual services 44,067,000 Equipment 3,976,000 Fringe benefits 110,019,000 Indirect costs 10,608,000 Amount available for nonpersonal service 182,016,000
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24 25	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
26 27 28 29 30 31 32	Supplies and materials 48,000 Travel 48,000 Contractual services 48,000 Equipment 48,000 192,000
33 34 35 36 37 38 39 40	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	Preliminary Design
6 7	240,259,000
8 9	Amount available for mainte- nance undistributed 240,451,000
10	
11 12	677,702,000 =======
13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) 672,105,000
22	PERSONAL SERVICE
23 24 25 26 27 28 29	Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000 Amount available for personal service
30	NONPERSONAL SERVICE
31 32 33 34 35 36 37	Supplies and materials 2,475,000 Travel 6,638,000 Contractual services 49,926,000 Equipment 7,869,000 Fringe benefits 116,111,000 Indirect costs 9,305,000
38 39 40	Amount available for nonpersonal service 192,324,000
41	MAINTENANCE UNDISTRIBUTED
42 43 44	For suballocation of \$192,000 to the office of the inspector general for services and



DEPARTMENT OF TRANSPORTATION

1 2	expenses in accordance with the following:
3	Supplies and materials 48,000
4	Travel 48,000
5	Contractual services
6	Equipment
7	Equipment 40,000
8	192,000
9	132,000
9	
10	For the costs of the contract services
11	provided by private firms including, but
12	not limited to, the preparation of
13	designs, plans, specifications and esti-
14	mates; construction management and super-
15	vision; and appraisals, surveys, testing,
16	and environmental impact statements for
16 17	-
1/	transportation projects:
18	Preliminary Design 75,894,000
19	Construction Inspection 92,043,000
20	Bridge Inspection 22,500,000
21	Other Consultant Services 47,800,000
22	Other Consultant Services 47,800,000
23	
23 24	238,237,000
2 4 25	Amount available for mainte-
26	nance undistributed 238,429,000
20 27	nance undistributed 238,429,000
28	672,105,000
26 29	672,105,000
29	
30	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
31	section 1, of the laws of 2008:
32	For engineering services, including personal services, nonpersonal
33	services, fringe benefits and the contract services provided by
34	private firms, including, but not limited to, the preparation of
35	designs, plans, specifications and estimates; construction manage-
36	ment and supervision; and appraisals, surveys, testing, and environ-
37	mental impact statements for transportation projects.
38	For suballocation of \$192,000 to the office of inspector general for
	services and expenses including fringe benefits (17H10630) (53166)
39 40	
40	650,996,000 (re. \$11,961,000)
41	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
42	section 1, of the laws of 2010:
43	For engineering services, including personal services, nonpersonal
44	services, fringe benefits and the contract services provided by
45	private firms, including, but not limited to, the preparation of
46	designs, plans, specifications and estimates; construction manage-
-0	designs, plans, specificacions and estimates, constituction manage-



DEPARTMENT OF TRANSPORTATION

1 2	ment and supervision; and appraisals, surveys, testing, and environ- mental impact statements for transportation projects.
3	For suballocation of \$192,000 to the office of inspector general for
4	services and expenses including fringe benefits (17H10530) (53166)
5	544,571,000
5	544,571,000 (ie. \$8,002,000)
6	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
7	section 1, of the laws of 2006:
8	For engineering services, including personal services, nonpersonal
9	services, fringe benefits and the contract services provided by
10	private firms, including, but not limited to, the preparation of
11	designs, plans, specifications and estimates; construction manage-
12	ment and supervision; and appraisals, surveys, testing, and environ-
13	mental impact statements for transportation projects.
14	For suballocation of \$192,000 to the office of inspector general for
15	services and expenses including fringe benefits (17H10430) (53166)
16	514,002,000 (re. \$5,095,000)
17	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
18	section 1, of the laws of 2006:
19	For engineering services, including personal services, nonpersonal
20	services, fringe benefits and the contract services provided by
21	private firms, including, but not limited to, the preparation of
22	designs, plans, specifications and estimates; construction manage-
23	ment and supervision; and appraisals, surveys, testing, and environ-
24	mental impact statements for transportation projects.
25	For suballocation of \$192,000 to the office of inspector general for
26	services and expenses including fringe benefits (17H10330) (53166)
27	512,475,000 (re. \$16,292,000)
28	Information Technology Projects
29	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
30	section 1, of the laws of 2010:
31	For federally eligible costs of information technology projects,
32	including personal services, nonpersonal services, fringe benefits
33	and contract services provided by private firms (17H40830) (53265)
34	15,000,000 (re. \$15,000,000)
35	PERSONAL SERVICE
36	Personal serviceregular 1,000,000
37 38	Amount available for person-
36 39	al service 1,000,000
40	ai service 1,000,000
± 0	



DEPARTMENT OF TRANSPORTATION

NONPERSONAL SERVICE
Contractual services
Amount available for nonper- sonal service
By chapter 55, section 1, of the laws of 2007: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) 15,000,000
PERSONAL SERVICE
Personal serviceregular 1,000,000 Amount available for person- al service 1,000,000
NONPERSONAL SERVICE
Contractual services
Real Estate
By chapter 54, section 1, of the laws of 2020: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R12030) (50000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

```
Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. $274,000)
1
     Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. $4,285,000)
     Indirect costs (17R92030) (58850) ... 489,000 ...... (re. $307,000)
3
4
   By chapter 54, section 1, of the laws of 2019:
5
     For real estate services, including personal services, nonpersonal
6
       services, fringe benefits and the contract services provided by
7
       private firms.
8
     Notwithstanding any other provision of law to the contrary, the OGS
9
       Interchange and Transfer Authority and the IT Interchange and Trans-
10
       fer Authority as defined in the 2019-20 state fiscal year state
11
       operations appropriation for the budget division program of the
12
       division of the budget, are deemed fully incorporated herein and a
13
       part of this appropriation as if fully stated (53264).
14
     Personal service (17R11930) (50000) ......
15
       12,665,000 ..... (re. $1,900,000)
     Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. $183,000)
16
     Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. $1,252,000)
17
     Indirect costs (17R91930) (58850) ... 491,000 ...... (re. $79,000)
18
   By chapter 54, section 1, of the laws of 2018:
19
20
     For real estate services, including personal services, nonpersonal
21
       services, fringe benefits and the contract services provided by
22
       private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
23
24
       Interchange and Transfer Authority and the IT Interchange and Trans-
25
       fer Authority as defined in the 2018-19 state fiscal year state
26
       operations appropriation for the budget division program of the
27
       division of the budget, are deemed fully incorporated herein and a
28
       part of this appropriation as if fully stated (53264).
29
     Personal service (17R11830) (50000) ......
30
       12,296,000 ..... (re. $1,411,000)
     Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000)
31
     Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. $781,000)
32
33
     Indirect costs (17R91830) (58850) ... 488,000 ...... (re. $49,000)
34
   By chapter 54, section 1, of the laws of 2017:
35
     For real estate services, including personal services, nonpersonal
       services, fringe benefits and the contract services provided by
36
37
       private firms.
38
     Notwithstanding any other provision of law to the contrary, the OGS
39
       Interchange and Transfer Authority and the IT Interchange and Trans-
40
       fer Authority as defined in the 2017-18 state fiscal year state
       operations appropriation for the budget division program of the
41
       division of the budget, are deemed fully incorporated herein and a
42
       part of this appropriation as if fully stated (53264).
43
44
     Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
     Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
45
     Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
46
47
     Indirect costs (17R91730) (58850) ... 407,000 ...... (re. $27,000)
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48 By chapter 55, section 1, of the laws of 2016:

DEPARTMENT OF TRANSPORTATION

1 2 3	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
4	Notwithstanding any other provision of law to the contrary, the OGS
5	Interchange and Transfer Authority and the IT Interchange and Trans-
6	fer Authority as defined in the 2016-17 state fiscal year state
7	operations appropriation for the budget division program of the
8	division of the budget, are deemed fully incorporated herein and a
9	part of this appropriation as if fully stated (53264).
10	Personal service (17R11630) (50000) 11,604,000 (re. \$1,842,000)
11	Nonpersonal service (17R41630) (57050) 177,000 (re. \$26,000)
12	Fringe benefits (17R81630) (60090) 6,471,000 (re. \$225,000)
13	Indirect costs (17R91630) (58850) 366,000 (re. \$24,000)
14	By chapter 54, section 1, of the laws of 2015:
15	For real estate services, including personal services, nonpersonal
16	services, fringe benefits and the contract services provided by
17	private firms (53264).
18	Nonpersonal service (17R41530) (57050) 174,000 (re. \$4,000)
19	Fringe benefits (17R81530) (60090) 6,340,000 (re. \$306,000)
20	Indirect costs (17R91530) (58850) 363,000 (re. \$19,000)
21	By chapter 54, section 1, of the laws of 2014:
22	For real estate services, including personal services, nonpersonal
23	services, fringe benefits and the contract services provided by
24	private firms (53264).
25	Personal service (17R11430) (50000) 11,337,000 (re. \$133,000)
26	Nonpersonal service (17R41430) (57050) 170,000 (re. \$5,000)
27	Fringe benefits (17R81430) (60090) 6,350,000 (re. \$568,000)
28	Indirect costs (17R91430) (58850) 353,000 (re. \$32,000)
29	By chapter 54, section 1, of the laws of 2013:
30	For real estate services, including personal services, nonpersonal
31	services, fringe benefits and the contract services provided by
32	private firms (53264).
33	Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
34	By chapter 54, section 1, of the laws of 2011:
35	For real estate services, including personal services, nonpersonal
36	services, fringe benefits and the contract services provided by
37	private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
38	PERSONAL SERVICE
39	Personal serviceregular 11,074,000
39 40	Holiday/overtime compensation 10,000
	Holiday/overtime compensation 10,000
41	
42	Amount available for person-
43	al service
44	



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8	Supplies and materials 85,000 Travel 162,000 Contractual services 91,000 Equipment 1,000 Fringe benefits 5,141,000 Indirect costs 392,000
9 10 11	Amount available for nonper- sonal service 5,872,000
12 13	16,956,000 =======
14 15 16 17 18	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)
19	PERSONAL SERVICE
20 21 22 23 24 25	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000 Amount available for person- al service 13,375,000
26	NONPERSONAL SERVICE
27 28 29 30 31 32 33	Supplies and materials 90,000 Travel 172,000 Contractual services 96,000 Equipment 48,000 Fringe benefits 6,286,000 Indirect costs 481,000
34 35 36 37 38	Amount available for nonper- sonal service
39 40 41 42	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preventive Maintenance Purpose
43	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,



section 1, of the laws of 1996:

44

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law 2 3 including personal services, nonpersonal services, fringe benefits 4 and the contractual services provided by private firms (170594PM) 278,439,000 (re. \$8,688,000) 5 (53261) ... 6 Capital Projects Funds - Other 7 Dedicated Highway and Bridge Trust Fund 8 Highway and Bridge Capital Account - 30051 9 Public Transportation Purpose 10 Bus Safety By chapter 54, section 1, of the laws of 2017: 11 12 For the payment of personal services and fringe benefits of state 13 forces (53266). Personal service (170117PT) (50000) ... 6,477,000 (re. \$363,000) 14 Fringe benefits (170817PT) (60090) ... 3,982,000 (re. \$241,000) 15 Indirect costs (170917PT) (58850) ... 191,000 (re. \$30,000) 16 By chapter 55, section 1, of the laws of 2016: 17 For the payment of personal services and fringe benefits of state 18 19 forces (53266). Personal service (170116PT) (50000) ... 6,033,000 (re. \$403,000) 20 21 Fringe benefits (170816PT) (60090) ... 3,392,000 (re. \$35,000) Indirect costs (170916PT) (58850) ... 162,000 (re. \$3,000) 22 23 By chapter 54, section 1, of the laws of 2015: 24 For the payment of personal services and fringe benefits of state 25 forces (53266). 26 Fringe benefits (170815PT) (60090) ... 3,356,000 (re. \$103,000) Indirect costs (170915PT) (58850) ... 152,000 (re. \$5,000) 27 By chapter 54, section 1, of the laws of 2014: 28 29 For the payment of personal services and fringe benefits of state 30 forces (53266). Personal service (170114PT) (50000) ... 5,906,000 (re. \$89,000) 31 Fringe benefits (170814PT) (60090) ... 3,359,000 (re. \$238,000) 32 33 Indirect costs (170914PT) (58850) ... 166,000 (re. \$12,000) 34 By chapter 54, section 1, of the laws of 2013: 35 For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation 36 37 (53266).Fringe benefits (170813PT) (60090) ... 3,133,000 (re. \$68,000) 38 Indirect costs (170913PT) (58850) ... 176,000 (re. \$3,000) 39 40 By chapter 54, section 1, of the laws of 2012: For the payment of personal services and fringe benefits of state 41 forces in the office of passenger and freight transportation 42 43 (53266).Personal service (170112PT) (50000) ... 5,670,000 (re. \$117,000) 44



DEPARTMENT OF TRANSPORTATION

1	Fringe benefits (170812PT) (60090) 2,931,000 (re. \$20,000)
2 3 4 5	By chapter 55, section 1, of the laws of 2010: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) 8,885,000 (re. \$607,000)
6	SCHEDULE
7	PERSONAL SERVICE
8 9 10 11 12 13	Personal serviceregular 5,762,000 Holiday/overtime compensation 100,000 Amount available for person- al service 5,862,000
14	NONPERSONAL SERVICE
15 16 17 18 19 20	Fringe benefits
21 22	8,885,000 =======
23	Motor Carrier Safety
24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2017: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263). Personal service (172117PT) (50000) 3,430,000 (re. \$1,159,000) Nonpersonal service (172417PT) (57050)
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2016: For motor carrier safety, including personal services, nonpersonal services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the



DEPARTMENT OF TRANSPORTATION

1 2 3	division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).
3 4	Personal service (172116PT) (50000) 3,347,000 (re. \$960,000) Nonpersonal service (172416PT) (57050)
5	1,531,000 (re. \$916,000)
6	Fringe benefits (172816PT) (60090) 1,882,000 (re. \$418,000)
7	Indirect costs (172916PT) (58850) 90,000 (re. \$27,000)
8	By chapter 54, section 1, of the laws of 2015:
9	For motor carrier safety, including personal services, nonpersonal
10	services, and fringe benefits.
11	Notwithstanding any other provision of law to the contrary, the OGS
12	Interchange and Transfer Authority and the IT Interchange and Trans-
13	fer Authority as defined in the 2015-16 state fiscal year state
14	operations appropriation for the budget division program of the
15	division of the budget, are deemed fully incorporated herein and a
16	part of this appropriation as if fully stated (54263).
17	Personal service (172115PT) (50000) 3,175,000 (re. \$1,279,000)
18	Nonpersonal service (172415PT) (57050) 1,531,000 (re. \$516,000)
19	Fringe benefits (172815PT) (60090) 1,774,000 (re. \$478,000)
20	Indirect costs (172915PT) (58850) 81,000 (re. \$29,000)
21	By chapter 54, section 1, of the laws of 2014:
22	For motor carrier safety, including personal services, nonpersonal
23	services, and fringe benefits.
24	Notwithstanding any other provision of law to the contrary, the OGS
25	Interchange and Transfer Authority and the IT Interchange and Trans-
26	fer Authority as defined in the 2014-15 state fiscal year state
27	operations appropriation for the budget division program of the
28	division of the budget, are deemed fully incorporated herein and a
29	part of this appropriation as if fully stated (54263).
30	Personal service (172114PT) (50000) 2,949,000 (re. \$215,000)
31 32	Nonpersonal service (172414PT) (57050) (re. \$1,045,000)
33	Indirect costs (172914PT) (58850) 83,000 (re. \$12,000)
33	Indirect Costs (1/2514F1) (50050) 05,000 (Te. \$12,000)
34	Rail Safety
35	By chapter 54, section 1, of the laws of 2017:
36	For rail safety, including personal services, nonpersonal services,
37	and fringe benefits (54264).
38	Personal service (171117PT) (50000) 674,000 (re. \$60,000)
39	Nonpersonal service (171417PT) (57050) 87,000 (re. \$39,000)
40	Fringe benefits (171817PT) (60090) 414,000 (re. \$36,000)
41	Indirect costs (171917PT) (58850) 20,000 (re. \$4,000)
42	By chapter 55, section 1, of the laws of 2016:
43	For rail safety, including personal services, nonpersonal services,
44	and fringe benefits (54264).
45	Personal service (171116PT) (50000) 674,000 (re. \$173,000)
46	Nonpersonal service (171416PT) (57050) 87,000 (re. \$37,000)
47	Fringe benefits (171816PT) (60090) 379,000 (re. \$36,000)



DEPARTMENT OF TRANSPORTATION

1	Indirect costs (171916PT) (58850) 18,000 (re. \$2,000)
2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2015: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171115PT) (50000) 674,000 (re. \$87,000) Nonpersonal service (171415PT) (57050) 87,000 (re. \$56,000) Fringe benefits (171815PT) (60090) 377,000 (re. \$81,000) Indirect costs (171915PT) (58850) 17,000 (re. \$4,000)
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2014: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171114PT) (50000) 702,000 (re. \$118,000) Nonpersonal service (171414PT) (57050) 66,000 (re. \$19,000) Fringe benefits (171814PT) (60090) 399,000 (re. \$96,000) Indirect costs (171914PT) (58850) 19,000 (re. \$4,000)
16 17 18 19	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Southern Tier Expressway Purpose
20 21 22 23 24	By chapter 54, section 1, of the laws of 1985: For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) (53270) (re. \$2,149,000)
25	OTHER HIGHWAY AID (CCP)
26 27 28 29	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Aid Purpose
30 31 32 33 34	By chapter 54, section 1, of the laws of 1993: For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County (17369321) (53286) 1,150,000
35	OTHER TRANSPORTATION AID (CCP)
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Aid Purpose
39 40 41 42	By chapter 54, section 1, of the laws of 2020: For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the



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CAPITAL PROJECTS - REAPPROPRIATIONS

1 funding level to be deemed distributed to each municipality under 2 this paragraph shall be reduced in equal proportion. To the extent 3 that the total of remaining payment allocations calculated herein 4 varies from \$58,797,000, the payment amounts to each locality shall 5 be adjusted by a uniform percentage so that the total payments equal 6 \$58,797,000. 7 Payments shall be made on the fifteenth day of June, September, Decem-8 ber and March. Provided, however, that no obligations against, or 9 spending from this appropriation shall be authorized unless the 10 director of the division of the budget certifies that such obli-11 gations or spending can be accommodated within the State's multi-12 year financial plan without adversely affecting the funding avail-13 able for (a) capital projects currently authorized that are deemed 14 essential to the health and safety of the public, or (b) essential 15 governmental services (17CH2021) (54267) 16 438,097,000 (re. \$352,372,000) 17 For capital grants to municipalities for extreme winter recovery: 18 The sum of \$65,000,000 to municipalities for reimbursement of eligible 19 costs of local highway and bridge projects pursuant to section 16-a 20 of chapter 329 of the laws of 1991, as added by section 9 of chapter 21 330 of the laws of 1991, as amended. For the purposes of computing 22 allocations to municipalities, the amount distributed pursuant to 23 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 24 \$65,000,000. To the extent that the total of payment allocations 25 calculated herein varies from \$65,000,000, the payment amounts to 26 each locality shall be adjusted by a uniform percentage so that the 27 total payments equal \$65,000,000. 28 Payments shall be made on the fifteenth day of June, September, Decem-29 ber and March.Provided, however, that no obligations against, or 30 spending from this appropriation shall be authorized unless the 31 director of the division of the budget certifies that such obli-32 gations or spending can be accommodated within the State's multi-33

year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential 65,000,000 (re. \$41,719,000)

By chapter 54, section 1, of the laws of 2019:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 (re. \$32,707,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

45 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

47 For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing



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1 allocations to municipalities, the amount distributed pursuant to 2 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 3 be \$65,000,000. To the extent that the total of payment allocations 4 calculated herein varies from \$65,000,000, the payment amounts to 5 each locality shall be adjusted by a uniform percentage so that the 6 total payments equal \$65,000,000. Payments shall be made on the fifteenth day of June, September, Decem-7 8 ber and March (17EW1921) (53160) 9 65,000,000 (re. \$9,609,000)

By chapter 54, section 1, of the laws of 2018:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or



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1 special law, the amounts deemed distributed in accordance with 2 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 3 that such amounts will not be less than 13.421 percent of the "fund-4 ing level" as defined in subdivision 5 of section 10-c of the high-5 way law for each such municipality. In order to achieve the objec-6 tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the 7 8 funding level to be deemed distributed to each municipality under 9 this paragraph shall be reduced in equal proportion. To the extent 10 that the total of remaining payment allocations calculated herein 11 varies from \$58,797,000, the payment amounts to each locality shall 12 be adjusted by a uniform percentage so that the total payments equal 13 \$58,797,000. 14 Payments shall be made on the fifteenth day of June, September, Decem-15 ber and March (17CH1821) (54267) 16 438,097,000 (re. \$35,752,000) 17 For capital grants to municipalities for extreme winter recovery: 18 The sum of \$65,000,000 to municipalities for reimbursement of eligible 19 costs of local highway and bridge projects pursuant to section 16-a 20 of chapter 329 of the laws of 1991, as added by section 9 of chapter 21 330 of the laws of 1991, as amended. For the purposes of computing 22 allocations to municipalities, the amount distributed pursuant to 23 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 24 \$65,000,000. To the extent that the total of payment allocations 25 calculated herein varies from \$65,000,000, the payment amounts to 26 each locality shall be adjusted by a uniform percentage so that the 27 total payments equal \$65,000,000. Payments shall be made on the 28 fifteenth day of June, September, December and March (17EW1821) 29 (53160) ... 65,000,000 (re. \$2,481,000) 30 For municipalities eligible to receive aid under section 10-c of the 31 highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transpor-32 33 tation's approved list during state fiscal year 2017-18, provided 34 such costs do not exceed \$10,000 per unit (17GR1821) (54219) 35 375,000 (re. \$375,000)

By chapter 54, section 1, of the laws of 2017:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$37,308,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects

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pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to



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each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ... (re. \$1,452,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objec-



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tives of section 16 of chapter 329 of the laws of 1991, to the 1 2 extent necessary, the amounts in excess of 13.421 percent of the 3 funding level to be deemed distributed to each municipality under 4 this paragraph shall be reduced in equal proportion. To the extent 5 that the total of remaining payment allocations calculated herein 6 varies from \$58,797,000, the payment amounts to each locality shall 7 be adjusted by a uniform percentage so that the total payments equal 8 \$58,797,000. Payments shall be made on the fifteenth day of June, September, Decem-

9 ber and March (17CH1621) (54267) 10 11 438,097,000 (re. \$2,177,000)

12 By chapter 54, section 1, of the laws of 2015:

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The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section



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16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000. Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) 438,097,000 (re. \$991,000) For capital grants to municipalities for extreme winter recovery: The sum of \$50,000,000 to municipalities for reimbursement of eligible

he sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 (re. \$615,000)

32 By chapter 54, section 1, of the laws of 2014:

 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$19,018,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter

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329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to



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section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000.

Payments shall be made on the fifteenth day of June, September, Decem-

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) (53160) ... 40,000,000 (re. \$259,000)

8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) (54270) ... 47,123,000 (re. \$38,730,000)

- 41 Capital Projects Funds Federal
- 42 Federal Capital Projects Fund

- 43 Transportation Account 31354
- 44 Mass Transportation and Rail Freight Purpose
- 45 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:
- For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

Investment and Improvement Act of 2008 and any successor legislation 1 2 (17011012) (54288) ... 100,000,000 (re. \$31,071,000) PORT DEVELOPMENT BONDABLE (CCP) 3 4 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal Bondable - 30000 5 6 Port Development Purpose 7 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990: 9 For the preparation of designs, plans, specifications and estimates, 10 for the contract engineering services provided by private firms, for 11 construction, reconstruction, rehabilitation, and for the acquisi-12 tion of real property, for port facilities under the jurisdiction of 13 the Niagara Frontier Transportation Authority and the Port of Oswego 14 Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York 15 through transportation infrastructure renewal bond act of 1983 16 17 (17278815) (53112) 1,495,000 (re. \$47,000) 18 By chapter 54, section 1, of the laws of 1986: 19 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for 20 21 construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of 22 23 the Albany Port District Commission, the Ogdensburg Bridge and Port 24 Authority, the Port of Oswego Authority, including the payment of 25 liabilities incurred prior to April one, nineteen hundred eightysix, 26 pursuant to the provisions of the rebuild New York through transpor-27 tation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule 28 29 below shall be for projects with a common purpose and may be inter-30 changed without limitation subject to the approval of the director 31 of the division of the budget (17278615) (53112) 32 3,840,000 (re. \$5,000) 33 By chapter 54, section 1, of the laws of 1985: 34 For construction, reconstruction, rehabilitation, and for the acquisi-35 tion of real property, for port facilities under the jurisdiction of 36 the Albany Port District Commission, the Ogdensburg Bridge and Port 37 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-38 portation Authority, including the payment of liabilities incurred 39 prior to April one, nineteen hundred eighty-five, pursuant to the 40 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent 41 42 provisions of law, and in accordance with the schedule shown below. 43 The items in the project schedule below shall be for projects with a 44 common purpose and may be interchanged without limitation subject to 45 the approval of the director of the division of the budget (17198515) (53112) (re. \$3,000) 46



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1 PRIORITY BOND ACT PROJECTS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 4 Priority Bond Act Purpose
- 5 By chapter 54, section 1, of the laws of 1984, as amended by chapter 6 259, section 6, of the laws of 1993:
- 7 For the costs pursuant to the provisions of the rebuild New York 8 through transportation infrastructure renewal bond act of 1983, of 9 the cost of capital projects to be reimbursed from bond fund 10 proceeds for the improvement of highways, parkways, commuter parking 11 facilities, and other highway facilities including bridges, other 12 structures, and appurtenances. Project costs funded from this 13 appropriation may include, but shall not necessarily be limited to, 14 preliminary planning and feasibility studies; survey and design; 15 acquisition of property, construction, reconstruction, recondition-16 ing and preservation; the contract engineering services provided by 17 private firms. No expenditures shall be made from this appropriation 18 for personal services and expenses other than consulting services.
- The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.
- Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
- 31 RAIL FREIGHT (CCP)
- 32 Capital Projects Funds Other
- 33 Capital Projects Fund 30000
- 34 Mass Transportation and Rail Freight Purpose
- 35 By chapter 54, section 2, of the laws of 1992:
- For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved
- by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the
- 42 authority will be notified of advance payments made and the date or
- dates on which the advance shall be repaid to the state and such
- other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full
- for all moneys advanced by the state from this appropriation within

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30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agenthe city university construction fund, pursuant to the provisions of the city university construction fund act, the New development corporation, pursuant to the city housing provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

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1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:

- 10 Capital Projects Funds Other
- 11 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 12 Rail Service Preservation Purpose
- 13 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

15 For payment of the state share of the costs of the acquisition, 16 construction, reconstruction, improvement or rehabilitation of any 17 railroad capital facility and any capital improvement used in 18 connection therewith, for the acquisition of real property or inter-19 ests in real property required or expected to be required therefor, 20 pursuant to the provisions of the rebuild New York through the 21 transportation infrastructure renewal bond act of 1983, notwith-22 standing any inconsistent provisions of law, and pursuant to the 23 provisions of section fourteen-d of the transportation law, as the 24 commissioner may elect for the purpose of improving freight service, 25 and including all costs incidental thereto in accordance with the 26 following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) ... 21,000,000 (re. \$120,000)

31 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

- 32 Capital Projects Funds Other
- 33 Energy Conservation Thru Improved Transportation Bond Fund
- 34 Energy Conservation Thru Improved Transportation Bond Fund Account 35 30600
- 36 Bond Proceeds Purpose
- 37 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:
- The sum of four hundred million dollars (\$400,000,000) or so much 39 40 thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conserva-41 42 tion through improved transportation bond act of nineteen hundred 43 seventy-nine for payment to the capital projects fund for disburse-44 ments from such fund pursuant to an appropriation for acquisition, 45 construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid 46
- 47 transit systems and rail freight capital facilities, for the acqui-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

sition of real property and interests in real property required or

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expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental there-Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggre-

28 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

gate the moneys hereby appropriated (01371310) (80915)

..... (re. \$149,000)

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the



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state comptroller specific appropriations made from the local 1 assistance fund for purposes for which rail preservation and devel-3 opment fund expenditures are authorized. The state comptroller shall 4 at the commencement of each month certify to the director of the 5 budget, the chairman of the senate finance committee and the chair-6 man of the assembly ways and means committee, the amounts disbursed 7 from the appropriations designated by the director of the budget 8 from the local assistance account for these disbursements pursuant 9 to appropriations from such fund for such purposes for the month 10 preceding such certification and such certification shall not exceed 11 in the aggregate the moneys hereby appropriated (01371210) (80925) . 12 (re. \$15,000)

13 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

- 14 Capital Projects Funds Other
- 15 Rebuild and Renew New York Transportation Bond Fund
- 16 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 17 Bond Proceeds Purpose

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- 18 By chapter 55, section 1, of the laws of 2005:
- 19 The sum of \$2,900,000,000, or so much thereof as may be necessary and 20 available, is hereby appropriated from the rebuild and renew New 21 York transportation fund as established by section 97-eeee of the 22 state finance law in accordance with the provisions of such section, 23 for payment to the capital projects fund in order to reimburse such 24 fund for disbursements certified by the state comptroller as bonda-25 ble under the provisions of the rebuild and renew New York transpor-26 tation bond act of 2005.
 - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
 - Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of



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the senate finance committee and the chairman of the assembly ways
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       2,900,000,000 ..... (re. $458,819,000)
  ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
7
     Federal Aid Highways Purpose
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   By chapter 54, section 1, of the laws of 1990:
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     For the state share of highway projects to be reimbursed from the
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       accelerated capacity and transportation improvements fund pursuant
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       to the provisions of the accelerated capacity and transportation
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       improvements of the nineties bond act (17E19020) (53290) ......
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       10,300,000 ...... (re. $188,000)
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   By chapter 54, section 1, of the laws of 1989:
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     For the state share of highway projects to be reimbursed from the
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       accelerated capacity and transportation improvements fund pursuant
       to the provisions of that bond act (17E18920) (53290) ......
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       10,300,000 ..... (re. $29,000)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Highway Facilities Purpose
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   By chapter 54, section 1, of the laws of 1992:
23
     For the costs, pursuant to the provisions of the accelerated capacity
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       and transportation improvements of the nineties bond act, of capital
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       projects, advanced with or without federal aid, to be reimbursed
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       from bond fund proceeds for the improvement of state highways, thru-
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       ways and other highway facilities including bridges, other struc-
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       tures, and appurtenances.
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     For 80 percent of the costs of capital local bridge projects advanced
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       pursuant to the provisions of the accelerated capacity and transpor-
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       tation improvements of the nineties bond act. The remaining 20
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       percent share of project costs shall be paid by the municipality
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       under whose jurisdiction the project is constructed, reconstructed
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       or rehabilitated.
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     Project costs funded from this appropriation may include, but shall
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       not be limited to, construction, reconstruction, reconditioning and
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       preservation, and the acquisition of property.
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     For the payment of reimbursements to the engineering services fund for
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       the cost of the engineering services of the department of transpor-
       tation, including fringe benefits, and the contract services
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       provided by private firms, for activities including but not limited
       to the preparation of designs, plans, specifications and estimates;
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       construction management and supervision; and appraisals, surveys,
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       testing and environmental impact statements for transportation
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       projects.
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Notwithstanding any other provision of law, the commissioner of trans-portation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

13 By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

and transportation improvements of the nineties bond act, of capital

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projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

29 By chapter 54, section 1, of the laws of 1990, as amended by chapter 30 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.



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1 Project costs funded from this appropriation may include, but shall 2 not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) (53291) ... 617,900,000 (re. \$2,586,000)

By chapter 54, section 1, of the laws of 1989:

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50 51 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality



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under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

10 By chapter 261, section 57, of the laws of 1988, as amended by chapter 11 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

- 41 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)
- 42 Capital Projects Funds Other
- 43 Capital Projects Fund 30000
- 44 Mass Transit Purpose

- 45 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:
- For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the



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1 2 3 4 5 6 7 8 9	public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (17BG93MT) (53293) 3,500,000
11	Capital Projects Funds - Other
12	Dedicated Highway and Bridge Trust Fund
13	Dedicated Highway and Bridge Trust Account - 30050
14	Non-Federal Aided Highway Purpose
15	By chapter 54, section 1, of the laws of 1993, as amended by chapter
16	259, section 4, of the laws of 1993:
17	For services and expenses of a bonding guarantee assistance program
18	for transportation related purposes pursuant to section 1838 of the
19	public authorities law enacted pursuant to chapter 56 of the laws of
20	1993. The director of the budget may apportion all or a portion of
21	such funds to the job development authority (17309322) (53292)
22	3,500,000 (re. \$3,500,000)
23	SPECIAL RAIL AND AVIATION PROGRAM (CCP)
24	Capital Projects Funds - Other
	-
24 25 26	Capital Projects Fund - 30000
25	-
25 26	Capital Projects Fund - 30000 Rail Service Preservation Purpose
25 26 27	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
25 26 27 28	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:
25 26 27 28 29	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improve-
25 26 27 28 29 30	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail
25 26 27 28 29 30 31	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of
25 26 27 28 29 30 31 32	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation
25 26 27 28 29 30 31 32 33	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real prop-
25 26 27 28 29 30 31 32 33 34	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant
25 26 27 28 29 30 31 32 33 34 35	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)
25 26 27 28 29 30 31 32 33 34	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant
25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)
25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)
25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)
25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)
25 26 27 28 29 30 31 32 33 34 35 36	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Capital Projects Fund - 30000 Rail Service Preservation Purpose By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)



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1 2 3 4 5 6 7	For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281) 474,243 (re. \$474,000)
8	project schedule
9	For services and expenses of the Amsterdam
10	Local Waterfront Revitalization Project
11	including but not limited to the
12	construction of an access route traversing
13	Conrail tracks 1,000,000
14	For payment to Alcibiades Ltd. for services
15	and expenses of the Livonia, Avon, and
16	Lakeville Railroad, Rochester Cluster
17	South project including but not limited to
18	the rehabilitation of track and structures 817,000
19	For payment to the City of Rochester for
20	services and expenses of the Rochester
21	Alternate Transportation Systems Study for
22	the study of feasible alternative modes of
23	transportation in the Rochester area
24	including but not limited to light rail 300,000
25	For payment to the City of Rochester for
26	services and expenses of the Buffalo
27	Road/West Avenue and Chili Avenue projects
28	including but not limited to the partial
29	removal of a bridge, lighting, bridge
30	abutments and safety improvements to the
31	railroad under pass 600,000
32 33	For payment to the City of Rochester for services and expenses of the state/St.
34	Paul Railroad Underpass Improvement
35	project including but not limited to safe-
36	ty enhancements
37	For payment to the Onondaga County Indus-
38	trial Development Agency for design and
39	installation of new trackage and station
40	platforms, track realignment, track reha-
41	bilitation, track removal, and other
42	related work, including bridgework and
43	right-of-way purchases for the Syracuse
44	Intermodal Center 1,500,000
45	For payment to the Onondaga County Indus-
46	trial Development Agency for services and
47	expenses of the Syracuse Intermodal Center
48	including but not limited to construction 400,000



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- 6 TRANSPORTATION BONDABLE (CCP)
- 7 Capital Projects Funds Other
- 8 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 9 Aviation Purpose
- 10 By chapter 55, section 1, of the laws of 2009:
- 11 For the costs, pursuant to the rebuild and renew New York transporta-12 tion bond act of 2005 and article 22 of the transportation law, of 13 capital projects to be reimbursed from bond fund proceeds for the 14 planning and design, construction, reconstruction, replacement, 15 improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein 16 required or expected to be required in connection therewith, of 17 18 airports and aviation facilities, equipment and related projects 19 exclusive of those airports and facilities under the jurisdiction of 20 the port authority of New York and New Jersey or operated by the 21 state of New York.
- 22 Costs may include highways and bridges either on or off the state 23 highway system necessary or reasonably expected to be necessary as a 24 project component or incidental to projects otherwise authorized 25 herein and by the rebuild and renew New York transportation bond act 26 of 2005.
- 27 For payment of engineering services, including reimbursements to the 28 dedicated highway and bridge trust fund of the department of trans-29 portation, including but not limited to personal services, nonper-30 sonal services, fringe benefits, and the contract services provided 31 by private firms, for activities including but not limited to the designs, plans, specifications and estimates; 32 preparation of 33 construction management and supervision; and appraisals, surveys, 34 testing and environmental impact statements for transportation.
- 35 For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 (re. \$2,307,000)
- 37 By chapter 55, section 1, of the laws of 2008:
- For the costs, pursuant to the rebuild and renew New York transporta-38 39 tion bond act of 2005 and article 22 of the transportation law, of 40 capital projects to be reimbursed from bond fund proceeds for the 41 planning and design, construction, reconstruction, replacement, preservation, 42 improvement, reconditioning, rehabilitation and 43 including the acquisition of real property and interests therein 44 required or expected to be required in connection therewith, 45 airports and aviation facilities, equipment and related projects 46 exclusive of those airports and facilities under the jurisdiction of 47 the port authority of New York and New Jersey or operated by the 48 state of New York.



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1 Costs may include highways and bridges either on or off the state 2 highway system necessary or reasonably expected to be necessary as a 3 project component or incidental to projects otherwise authorized 4 herein and by the rebuild and renew New York transportation bond act 5 of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 (re. \$3,551,000)

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

42 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transporta-43 44 tion bond act of 2005 and article 22 of the transportation law, 45 capital projects to be reimbursed from bond fund proceeds for the 46 planning and design, construction, reconstruction, replacement, 47 reconditioning, rehabilitation and preservation, improvement, 48 including the acquisition of real property and interests therein 49 required or expected to be required in connection therewith, of 50 airports and aviation facilities, equipment and related projects



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exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) (53297) ... 15,000,000 (re. \$630,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the



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1 general election to be held in November of 2005 (17030514) (53297) 2 ... 15,000,000 (re. \$1,055,000) Capital Projects Funds - Other 3 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 4 5 Canals and Waterways Purpose 6 By chapter 55, section 1, of the laws of 2009: 7 For the costs, pursuant to the provisions of the rebuild and renew New 8 York transportation bond act of 2005 and article 22 of the transpor-9 tation law, of capital projects to be reimbursed from bond fund 10 proceeds for the planning and design, construction, reconstruction, 11 replacement, improvement, reconditioning, rehabilitation and preser-12 vation, including the acquisition of real property and interests 13 therein required or expected to be required in connection therewith, 14 of: the canal system and appurtenances thereto; moveable bridges 15 that cross over the canal system; and pedestrian and/or bicycle 16 trails, pathways and bridges serving transportation needs. Costs may 17 include highways and bridges either on or off the state highway 18 system necessary or reasonably expected to be necessary as a project 19 component or incidental to projects otherwise authorized herein and 20 by the rebuild and renew New York transportation bond act of 2005. 21 For payment of engineering services, including reimbursements to the 22 dedicated highway and bridge trust fund of the department of trans-23 portation, including but not limited to personal services, nonper-24 sonal services, fringe benefits, and the contract services provided 25 by private firms, for activities including but not limited to the 26 of designs, plans, specifications and estimates; preparation 27 construction management and supervision; and appraisals, surveys, 28 testing and environmental impact statements for transportation 29 projects, and to the canal corporation for the cost of the engineer-30 ing services of the corporation or the thruway authority, including 31 fringe benefits, and the contract services provided by private 32 firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction 33 34 management and supervision; and appraisals, surveys, testing and 35 environmental impact statements for transportation projects. 36 For the payment of liabilities incurred prior to April 1, 2009 37 (17020916) (53296) ... 10,000,000 (re. \$8,852,000) 38 By chapter 55, section 1, of the laws of 2008: 39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 41 proceeds for the planning and design, construction, reconstruction, 42 replacement, improvement, reconditioning, rehabilitation and preser-43 44 vation, including the acquisition of real property and interests 45 therein required or expected to be required in connection therewith,



of: the canal system and appurtenances thereto; moveable bridges

that cross over the canal system; and pedestrian and/or bicycle

trails, pathways and bridges serving transportation needs. Costs may

include highways and bridges either on or off the state highway

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system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1, (17020816) (53296) ... 10,000,000 (re. \$2,383,000)

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

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For the payment of liabilities incurred prior to April 1, 2007

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2 (17020716) (53296) ... 10,000,000 (re. \$4,054,000) 3 By chapter 55, section 1, of the laws of 2006: For the costs, pursuant to the provisions of the rebuild and renew New 4 5 York transportation bond act of 2005 and article 22 of the transpor-6 tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, construction, reconstruction, 8 replacement, improvement, reconditioning, rehabilitation and preser-9 vation, including the acquisition of real property and interests 10 therein required or expected to be required in connection therewith, 11 of: the canal system and appurtenances thereto; moveable bridges 12 that cross over the canal system; and pedestrian and/or bicycle 13 trails, pathways and bridges serving transportation needs. Costs may 14 include highways and bridges either on or off the state highway 15 system necessary or reasonably expected to be necessary as a project 16 component or incidental to projects otherwise authorized herein and 17 by the rebuild and renew New York transportation bond act of 2005. 18 For payment of engineering services, including reimbursements to the 19 dedicated highway and bridge trust fund of the department of trans-20 portation, including but not limited to personal services, nonper-21 sonal services, fringe benefits, and the contract services provided 22 by private firms, for activities including but not limited to the 23 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 24 25 testing and environmental impact statements for transportation 26 projects, and to the canal corporation for the cost of the engineer-27 ing services of the corporation or the thruway authority, including 28 fringe benefits, and the contract services provided by private 29 firms, for activities including but not limited to the preparation 30 designs, plans, specifications and estimates; construction 31 management and supervision; and appraisals, surveys, testing and 32 environmental impact statements for transportation projects. 33 For the payment of liabilities incurred prior to April 1, 2006 34 (17020616) (53296) ... 10,000,000 (re. \$850,000) 35 Capital Projects Funds - Other 36 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 37 Highway Facilities Purpose 38 By chapter 55, section 1, of the laws of 2009: 39 For the costs, pursuant to the provisions of the rebuild and renew New 40 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 41 proceeds for the planning and design, construction, reconstruction, 42 replacement, improvement, reconditioning, rehabilitation and preser-43 44 vation, including the acquisition of real property and interests



off the state highway system.

therein required or expected to be required in connection therewith,

of: state highways, bridges and parkways; border crossing enhance-

ments either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-portation, including but not limited to personal services, nonper-sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 (re. \$3,279,000)

12 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

35 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided



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by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007

For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 (re. \$1,021,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

12 Capital Projects Funds - Other

13 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

14 Mass Transit Purpose

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15 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 (re. \$3,069,000)

48 By chapter 55, section 1, of the laws of 2008:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2008 32 (170508MT) (53299) ... 10,000,000 (re. \$4,660,000)

By chapter 55, section 1, of the laws of 2007:

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50 51 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state



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highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

13 For the payment of liabilities incurred prior to April 1, 2007 14 (170507MT) (53299) ... 10,000,000 (re. \$975,000)

By chapter 55, section 1, of the laws of 2006:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2006 47 (170506MT) (53299) ... 10,000,000 (re. \$2,750,000)

48 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-



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tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 (re. \$2,750,000)

32 Capital Projects Funds - Other

33 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

34 Rail and Port Purpose

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35 By chapter 55, section 1, of the laws of 2009:

36 For the costs, pursuant to the provisions of the rebuild and renew New 37 York transportation bond act of 2005 and article 22 of the transpor-38 tation law, of capital projects to be reimbursed from bond fund 39 proceeds for the planning and design, construction, reconstruction, 40 replacement, improvement, reconditioning, rehabilitation and preser-41 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 42 43 of: intercity passenger rail and freight rail facilities and equip-44 ment; ports, marine terminals and marine transportation facilities 45 exclusive of those under the jurisdiction of the port authority of 46 New York and New Jersey or the canal corporation; and intermodal 47 passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized



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herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2009 12 (17040915) (53298) ... 27,000,000 (re. \$2,384,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

39 For the payment of liabilities incurred prior to April 1, 2008 40 (17040815) (53298) ... 27,000,000 (re. \$1,683,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, intercity passenger rail and freight rail facilities and equip-ment; ports, marine terminals and marine transportation facilities



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exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 (re. \$1,132,000)

By chapter 55, section 1, of the laws of 2006:

 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 (re. \$879,000)

47 By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

32 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

- 33 Capital Projects Funds Other
- 34 Transportation Infrastructure Renewal Bond Fund
- 35 Transportation Infrastructure Renewal Bond Fund Account 30660
- 36 Bond Proceeds Purpose

37 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capi-tal projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$116,580,000 or so much thereof as may be necessary, hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) (80922) 116,580,000 (re. \$25,712,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:					
4	APPROPRIATIONS REAPPROPRIATIONS					
5 6	Capital Projects Funds - Other 380,431,000 7,325,892,000					
7 8	All Funds					
9 10	ECONOMIC DEVELOPMENT (CCP)					
11 12	Capital Projects Funds - Other Capital Projects Fund - 30000					
13	Economic Development Purpose					
14	Notwithstanding any inconsistent provision					
15	of law, for services and expenses, loans,					
16	grants, and costs associated with program					
17 18	administration, of projects and purposes					
19	authorized below, including the payment of liabilities incurred prior to April 1,					
20	2021. All or a portion of the funds appro-					
21	priated hereby may be suballocated or					
22	transferred to any department, agency, or					
23	public authority, according to the follow-					
24	ing:					
25 26	The sum of \$2,431,000 is hereby appropriated for services and expenses related to the					
27	retention of professional football in					
28	Western New York (91032109) (47322) 2,431,000					
29	The sum of \$8,000,000 is hereby appropriated					
30	for services and expenses, loans, and					
31	grants, related to the market New York					
32 33	program, including but not limited to,					
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36	The sum of \$220,000,000 is hereby appropri-					
37	ated for the New York Works Economic					
38	Development Fund. Funds appropriated here-					
39	in shall be for services and expenses,					
40 41	loans, and grants, related to the New York					
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43	The sum of \$150,000,000 is hereby appropri-					
44	ated for the regional economic development					
45	council initiative. Funding will be pursu-					
46	ant to a plan developed by the chief exec-					
47	utive officer of the New York state urban					



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2021-22

1	development corporation and based in part
2	on a competitive selection process among
3	the regional economic development councils
4	and will support initiatives based on
5	anticipated economic development benefits.
6	Such moneys will be awarded by the New
7	York state urban development corporation
8	at its discretion (91142109) (47009) 150,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 ECONOMIC DEVELOPMENT (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 Economic Development Purpose 4 5 By chapter 54, section 1, of the laws of 2020: 6 Notwithstanding any inconsistent provision of law, for services and 7 expenses, loans, grants, and costs associated with program adminis-8 tration, of projects and purposes authorized below, including the 9 payment of liabilities incurred prior to April 1, 2020. All or a 10 portion of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority, accord-12 ing to the following: 13 The sum of \$2,357,000 is hereby appropriated for services and expenses 14 related to the retention of professional football in Western New 15 York (91032009) (47322) ... 2,357,000 (re. \$272,000) The sum of \$8,000,000 is hereby appropriated for services and 16 17 expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote 18 regional attractions in the state of New York (91362009) (47007) ... 19 20 8,000,000 (re. \$8,000,000) 21 The sum of \$220,000,000 is hereby appropriated for the New York Works 22 Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York 23 24 Works Economic Development Fund (91102009) (47006) 25 220,000,000 (re. \$220,000,000) 26 The sum of \$150,000,000 is hereby appropriated for the regional 27 economic development council initiative. Funding will be pursuant to 28 a plan developed by the chief executive officer of the New York 29 state urban development corporation and based in part on a compet-30 itive selection process among the regional economic development 31 councils and will support initiatives based on anticipated economic 32 development benefits. Such moneys will be awarded by the New York 33 state urban development corporation at its discretion (91142009) 34 (47009) ... 150,000,000 (re. \$150,000,000) 35 By chapter 54, section 1, of the laws of 2019: 36 Notwithstanding any inconsistent provision of law, for services and 37 expenses, loans, grants, and costs associated with program adminis-38 tration, of projects and purposes authorized below, including the 39 payment of liabilities incurred prior to April 1, 2019. All or a 40 portion of the funds appropriated hereby may be suballocated or 41 transferred to any department, agency, or public authority, accord-42 ing to the following: 43 The sum of \$5,000,000 is hereby appropriated for services and expenses

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of the Clarkson-Trudeau partnership to grow the biotech industry in

the north country (91081909) (42039) ... 5,000,000 .. (re. \$251,000)

challenge grant program, notwithstanding any inconsistent provision

of law, shall be available to all colleges, universities and commu-

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the director of the division of the budget and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities; and (3) provide experiential learning opportunities that connect students to the workforce (91111909) (47329) ... 55,000,000 (re. \$55,000,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the director of the division of the budget and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities; and (3) provide experiential learning opportunities that connect students to the workforce (91121909) (47320) ... 55,000,000 (re. \$55,000,000) The sum of \$2,331,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031909) (47322) ... 2,331,000 (re. \$206,000) The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) ... 8,000,000 (re. \$8,000,000) The sum of \$220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91101909) (47006) 220,000,000 (re. \$218,100,000) The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91141909) (47009) ... 150,000,000 (re. \$150,000,000) The sum of \$325,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans,



grants and costs of program administration, including but not limit-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	ed to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191909) (47022)
15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019: The sum of \$500,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, provided that up to \$425,000,000 shall be available from this appropriation for the construction of an entrance to Pennsylvania Station at the southwest corner of the intersection of West 33rd Street and 7th Avenue and other related improvements and expenses (91161909) (85528)
26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2018: Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
34 35 36 37 38 39 40 41 42 43	The sum of \$5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081809) (42039)
44 45 46 47 48 49	regional attractions in the state of New York (91361809) (47007) 8,000,000



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91151809) (47009) ... 150,000,000 (re. \$148,887,000) The sum of \$600,000,000 is hereby appropriated for services and expenses of a life sciences laboratory and public health initiative in the Capital District to develop life science research, innovation, and infrastructure, including but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91251809) (85501) ... 600,000,000 (re. \$600,000,000)

20 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91111709) (47329) ... 55,000,000 (re. \$55,000,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020

challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

grant awards shall take into consideration the extent to which 1 2 plans: (1) use technology, including but not limited to the expan-3 sion of on-line learning, to improve academic success and job oppor-4 tunities for students; (2) leverage economic and academic opportu-5 nities through the START-UP NY program; and (3) provide experiential 6 learning opportunities that connect students to the workforce (91121709) (47320) ... 55,000,000 (re. \$55,000,000) 7 8 The sum of \$33,000,000 is hereby appropriated for services and 9 expenses of the New York power electronics manufacturing consortium 10 to develop and commercialize the use of wide bandgap power electron-11 ic devices (91021709) (47002) ... 33,000,000 (re. \$10,000,000) 12 The sum of \$2,278,000 is hereby appropriated for services and expenses 13 related to the retention of professional football in Western New 14 York (91031709) (47322) ... 2,278,000 (re. \$168,000) 15 The sum of \$8,000,000 is hereby appropriated for services and 16 expenses, loans, and grants, related to the market New York program, 17 including but not limited to, projects that enhance or promote 18 regional attractions in the state of New York (91361709) (47007) ... 19 8,000,000 (re. \$6,994,000) The sum of \$200,000,000 is hereby appropriated for the New York Works 20 Economic Development Fund. Funds appropriated herein shall be for 21 services and expenses, loans, and grants, related to the New York 22 23 Works Economic Development Fund (91401709) (47006) 24 200,000,000 (re. \$80,432,000) 25 The sum of \$150,000,000 is hereby appropriated for the regional 26 economic development council initiative. Funding will be pursuant to 27 a plan developed by the chief executive officer of the New York 28 state urban development corporation and based in part on a compet-29 itive selection process among the regional economic development 30 councils and will support initiatives based on anticipated economic 31 development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191709) 32 33 (47009) ... 150,000,000 (re. \$139,389,000) 34 The sum of \$10,000,000 is hereby appropriated for services and 35 expenses related to the cultural, arts and public spaces fund, 36 including, but not limited to, projects that enhance or promote 37 business development and increase tourism. All or a portion of the 38 funds appropriated hereby may be suballocated or transferred to the 39 New York state council on the arts (91351709) (85502) 40 10,000,000 (re. \$6,812,000) 41 The sum of \$108,000,000 is hereby appropriated for services and 42 expenses, loans, grants, and costs associated with the redevelopment 43 of the Kingsbridge armory into the Kingsbridge National Ice Center (91231709) (85503) ... 108,000,000 (re. \$108,000,000) 44 The sum of \$70,000,000 is hereby appropriated for services and 45 expenses of the restore New York's communities initiative pursuant 46 47 to section 16-n of the New York state urban development corporation 48 act; provided however, notwithstanding any law to the contrary, that 49 such allocation and distribution is subject to the approval by the 50 director of the budget of a plan for such program submitted by the 51 administering department, agency, or public authority (91411709) (85513) ... 70,000,000 (re. \$66,078,000) 52



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

The sum of \$150,000,000 is hereby appropriated for services and 1 2 expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the chief exec-3 4 utive officer of the New York state urban development corporation 5 jointly with the commissioner of health to develop life science 6 research, innovation, and infrastructure including, but not limited 7 to the preparation of plans, design, construction, renovation, and 8 other costs incidental thereto, including the payment of liabilities 9 incurred prior to April 1, 2017. Notwithstanding section 51 of the 10 public authorities law, such plan shall be reviewed and approved by 11 New York State public authorities control board. Prior to any award, 12 the New York state public authorities control board shall review and 13 approve any construction project in excess of five million dollars 14 funded from this appropriation. All or a portion of the funds appro-15 priated hereby may be suballocated or transferred to any department, 16 agency, or public authority (91241709) (85501) 17 150,000,000 (re. \$145,672,000) 18 The sum of \$20,000,000 is hereby appropriated for the acquisition of 19 heavy equipment utilized for snow and ice control on state highways 20 and preventive maintenance on state roads and bridges, including but 21 not limited to the acquisition and installation of equipment inci-22 dental thereto. All or a portion of the funds appropriated hereby 23 may be suballocated or transferred to any department, agency, or 24 public authority (91451709) (85514) 25 20,000,000 (re. \$20,000,000) The sum of \$65,000,000 is hereby appropriated for services and 26 expenses, loans, grants, and costs associated with economic develop-27 28 ment and infrastructure projects, provided however that up to 29 \$45,000,000 shall be available from this appropriation for reno-30 vations to LIRR stations, including but no limited to Great Neck, 31 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, 32 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be 33 available from this appropriation for the LIRR Brookhaven connection 34 project. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000) 37 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 Notwithstanding any inconsistent provision of law, for services and 40 expenses, loans, grants, and costs associated with program adminis-41 tration, of projects and purposes authorized below, including the 42 payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or 43 44 transferred to any department, agency, or public authority, accord-45 ing to the following: 46 The sum of \$12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech 47 48 industry in the north country (91081609) (42039) 49 12,000,000 (re. \$1,424,000) The sum of \$685,500,000 is hereby appropriated for services and 50 51 expenses of high technology manufacturing projects in Chautauqua and



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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Erie County including, notwithstanding anything in law to the contrary, the reimbursement of expenditures for high technology manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) (47020) 685,500,000 (re. \$46,410,000) The sum of \$638,000,000 is hereby appropriated for services and expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) (47008) 638,000,000 (re. \$501,921,000) The sum of \$125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Clinton County (91141609) (47012) The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be utilized to complete existing NY SUNY 2020 projects at the university at Buffalo and Stony Brook university (91111609) (47329) 55,000,000 (re. \$55,000,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91121609) (47320) ... 55,000,000 (re. \$55,000,000) The sum of \$2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031609) (47322) ... 2,251,000 (re. \$141,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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The sum of $8,000,000 is hereby appropriated for services and
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       expenses, loans, and grants, related to the market New York program,
       including but not limited to, projects that enhance or promote
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       regional attractions in the state of New York (91201609) (47007) ...
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       8,000,000 ..... (re. $7,178,000)
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     The sum of $199,000,000 is hereby appropriated for the New York Works
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       Economic Development Fund. Funds appropriated herein shall be for
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       services and expenses, loans, and grants, related to the New York
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       Works Economic Development Fund (91011609) (47006) ......
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       199,000,000 ...... (re. $79,627,000)
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     The sum of $150,000,000 is hereby appropriated for the regional
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       economic development council initiative. Funding will be pursuant to
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       a plan developed by the chief executive officer of the New York
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       state urban development corporation and based in part on a compet-
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       itive selection process among the regional economic development
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       councils and will support initiatives based on anticipated economic
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       development benefits. Such moneys will be awarded by the New York
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       state urban development corporation at its discretion (91191609)
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       (47009) ... 150,000,000 ........................ (re. $117,629,000)
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     The sum of $30,000,000 is hereby appropriated for additional upstate
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       revitalization initiative projects. Funds appropriated herein shall
       be for services and expenses, loans, grants, workforce development,
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       business and tourism plan development, costs associated with program
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       administration, and the payment of personal services, nonpersonal
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       services and contract services provided by private firms to support
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       economic development projects. Funding will be pursuant to a plan
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       developed by the chief executive officer of the New York state urban
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       development corporation and will support initiatives based on antic-
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       ipated job creation and economic development benefits. Funds shall
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       not be available from this appropriation for projects within regions
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       that were Upstate Revitalization Initiative 2015 Best Plan Awardees
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       or eligible to receive funding from the Buffalo Regional Innovation
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       Cluster Program. Such moneys will be awarded by the New York state
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       urban development corporation at its discretion (91161609) (47013)
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       ... 30,000,000 ..... (re. $15,784,000)
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     The sum of $20,000,000 is hereby appropriated for services and
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       expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
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       Rte. 27-A over the Connetquot River) to conduct a multi-year study
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       and complete the process of widening bridges and roads to accommo-
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       date traffic flow. All or a portion of the funds appropriated hereby
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       may be suballocated or transferred to any department, agency, or
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       public authority (91211609) (47021) ......
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       20,000,000 ..... (re. $20,000,000)
   By chapter 55, section 1, of the laws of 2007:
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     For services and expenses of redevelopment initiatives at the Harriman
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       Research and Technology Park (91030709) (47371) ......
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       7,500,000 ..... (re. $5,562,000)
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48 Arts and Cultural Projects

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: 2 3 The sum of \$18,000,000 is hereby appropriated for the New York state 4 arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and 5 expansion of cultural institutions in New York state, subject to a 6 7 plan approved by the director of the budget. All or a portion of the 8 funds appropriated hereby may be suballocated or transferred to any 9 department, agency, or public authority (91050809) (47367) 10 18,000,000 (re. \$4,500,000) 11 Cornell University College of Veterinary Medicine 12 By chapter 54, section 1, of the laws of 2015: 13 The sum of \$19,000,000 is hereby appropriated for services and 14 expenses of the cornell university college of veterinary medicine, 15 including the payment of liabilities incurred prior to April 1, 16 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 17 authority (91051509) (42040) ... 19,000,000 (re. \$821,000) 18 Downstate Regional Projects 19 20 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: 21 22 The sum of \$35,000,000 is hereby appropriated for downstate regional 23 projects including but not limited to those listed in the schedule 24 below, subject to a plan submitted by the chairman of the New York 25 state urban development corporation and approved by the director of 26 the budget. All or a portion of the funds appropriated hereby may be 27 suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 (re. \$5,126,000) 28 29 Project Schedule 30 PROJECT AMOUNT 31 ______ 32 Stony Brook Energy 33 Research Center 10,000,000 34 Lower Hudson Valley Infras-35 tructure and Waterfront 36 Development 10,000,000 37 Cold Spring Harbor Laboratory 5,000,000 38 Hudson Valley Solar Energy 39 Consortium 5,000,000 40 Hudson Valley Semiconductor 41 Manufacturing 5,000,000 42 43 Total 35,000,000

45 Downstate Revitalization Fund

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 1 section 5, of the laws of 2008: 2 The sum of \$35,000,000 is hereby appropriated for the downstate revi-3 4 talization fund, as authorized pursuant to a chapter of the laws of 5 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the direc-6 7 tor of the budget. All or a portion of the funds appropriated hereby 8 may be suballocated or transferred to any department, agency, or 9 public authority (91010809) (47363) 10 35,000,000 (re. \$6,125,000) 11 Economic and Community Development Projects By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 12 13 section 1, of the laws of 2011: 14 The sum of \$32,148,000 is hereby appropriated for the New York state 15 economic and community development program, as authorized pursuant 16 to a chapter of the laws of 2008, subject to a plan approved by the 17 director of the budget. All or a portion of the funds appropriated 18 hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366) 19 20 32,148,000 (re. \$3,723,000) 21 Economic Development Fund 22 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 23 54, section 1, of the laws of 2014: 24 For services and expenses of the empire state economic development 25 fund (91021209) (47003) ... 20,000,000 (re. \$15,798,000) Economic Transformation Program 26 27 By chapter 54, section 1, of the laws of 2014: 28 The sum of \$32,000,000 is hereby appropriated for the economic trans-29 formation program. Funds appropriated herein shall be available for 30 services and expenses, loans, and grants. Funding will be used to 31 support initiatives, services and expenses of communities impacted 32 by the closure of New York state correctional and juvenile justice 33 facilities. All or a portion of the funds appropriated hereby may be 34 suballocated or transferred to any department, agency, or public 35 authority (91041409) (47340) ... 32,000,000 (re. \$32,000,000) 36 Empire State Economic Development Fund 37 By chapter 54, section 1, of the laws of 2013: The sum of \$12,000,000 is hereby appropriated for services and 38 39 expenses of the empire state economic development fund, including 40 the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or 41 transferred to any department, agency, or public 42 authority



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(91171309) (47373) ... 12,000,000 (re. \$12,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 NY 2020 Challenge Grant Program

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49 50 By chapter 54, section 1, of the laws of 2015: The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or any department, agency, or public authority transferred to (91111509) (47329) ... 55,000,000 (re. \$51,289,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or to any department, agency, or public authority

By chapter 54, section 1, of the laws of 2014:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential

(91121509) (47320) ... 55,000,000 (re. \$55,000,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or 2 transferred to any department, agency, or public 3 4 (91111409) (47329) ... 55,000,000 (re. \$27,470,000) 5 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 6 challenge grant program, notwithstanding any inconsistent provision 7 of law, shall be available to all colleges, universities and commu-8 nity colleges as defined by section 6202 of the education law. NY 9 CUNY 2020 plans shall be developed in consultation with the regional 10 economic development councils and funding will be subject to the 11 approval of a NY CUNY 2020 plan or plans by the governor and the 12 chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which 13 14 plans: (1) use technology, including but not limited to the expan-15 sion of on-line learning, to improve academic success and job oppor-16 tunities for students; (2) leverage economic and academic opportu-17 nities through the START-UP NY program; and (3) provide experiential 18 learning opportunities that connect students to the workforce. All 19 or a portion of the funds appropriated hereby may be suballocated or 20 transferred to any department, agency, or public authority (91121409) (47320) ... 55,000,000 (re. \$55,000,000) 21

22 NY-SUNY 2020 Challenge Grant Program

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23 By chapter 54, section 1, of the laws of 2013:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) (47329) ... 55,000,000 (re. \$20,508,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) 55,000,000 (re. \$33,126,000)

48 By chapter 54, section 1, of the laws of 2012:

990 12554-10-1

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS

The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020 1 challenge grant program, as authorized pursuant to chapter 260 of 2 the laws of 2011. Funding will be subject to the approval of a 3 4 NY-SUNY 2020 plan or plans by the governor and the chancellor of the 5 state university of New York. All or a portion of the funds appro-6 priated hereby may be suballocated or transferred to any department, 7 agency, or public authority (91121209) (47328) 80,000,000 (re. \$2,556,000)

9 Nano Utica Project

- 10 By chapter 54, section 1, of the laws of 2014:
- 11 The sum of \$180,000,000 is hereby appropriated for services and
- 12 expenses related to a nano Utica project, including the payment of
- 13 liabilities incurred prior to April 1, 2014. All or a portion of the
- 14 funds appropriated hereby may be suballocated or transferred to any
- 15 department, agency, or public authority (91071409) (42041)
- 16 180,000,000 (re. \$120,000,000)
- 17 Onondaga County Revitalization Projects
- 18 By chapter 54, section 1, of the laws of 2014:
- 19 The sum of \$30,000,000 is hereby appropriated for services and
- expenses related to economic development and infrastructure improve-20
- 21 ments that encourage the revitalization of Onondaga lake and its
- surrounding communities, including the payment of liabilities 22
- incurred prior to April 1, 2014. All or a portion of the funds 23 24 appropriated hereby may be suballocated or transferred to any
- department, agency, or public authority (91021409) (44409) 25
- 26 30,000,000 (re. \$16,818,000)
- 27 Transformative Investment Program
- 28 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 29 section 1, of the laws of 2018:
- 30 The sum of \$400,000,000 is hereby appropriated for the payment, over a 31 multi-year period, of capital costs of regionally significant 32 economic development initiatives that create or retain private 33 sector jobs, including but not limited to those listed in the sched-34 ule below. Funds shall not be available from this appropriation for 35 projects within regions that are eligible to receive funding from 36 the Upstate Revitalization Initiative or the Buffalo Regional Inno-37 vation Cluster Program. Funds appropriated herein shall be available 38 for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases 39 40 and enhance the environment and quality of life for New York State 41 residents. Investment purposes may include, but shall not be limited 42 to, support of manufacturing, agriculture, business parks, community
- 43 anchor facilities, county and local fairgrounds, advanced technolo-
- 44 gy, biotechnology and biomedical facilities, and main street revi-
- 45 talization. The portion of any such project funded by this appropri-
- ation shall be no less than \$5,000,000. The items shown in the 46

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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schedule below shall be for projects with a common purpose and may

be interchanged without limitation subject to the approval of the 3 director of the budget. All or a portion of the funds may be subal-4 located or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 (re. \$333,518,000) 5 Project Schedule 6 7 PROJECT AMOUNT 8 9 NSLIJ, Feinstein Institute of 10 Medical Research: Center 11 for Bioelectronic Medicine 12 (CBEM) - Manhasset 30,000,000 13 Hofstra University: School of 14 Engineering and Applied 15 Sciences (SEAS) 25,000,000 16 Cold Spring Harbor Lab: Center 17 Therapeutics Research (CTR) 25,000,000 18 19 Commercialization and research 20 and development projects at 21 Brook University Stony 22 pursuant to a plan developed 23 by Stony Brook University 24 and submitted to the chief 25 executive officer of the New 26 York state urban development 27 corporation for approval 75,000,000 Renovation and expansion of 28 29 MacArthur airport 20,000,000 30 Smithtown Business District 31 Sewer Improvement Area 20,000,000 32 Kings Park Waste Water Treat-33 ment Facility 20,000,000 34 Microscopy Cryo-electron 35 (CryoEM) facility at the 36 Brookhaven National Labora-37 tory 15,000,000 38 Great Neck Water Pollution 39 Control District 12,290,000 All other projects 157,710,000 40 41 42 Total 400,000,000 43 ========== Upstate Agricultural Economic Development Fund 44 45 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 46 section 1, of the laws of 2011: 47 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-48 tural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of 49



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the upstate empire state development corporation in consultation 1 with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the 3 4 funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361) 5 6 25,000,000 (re. \$7,659,000) Upstate City-by-City Projects 8 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 9 section 1, of the laws of 2011: 10 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city 11 projects subject to a plan submitted by the chairman of the upstate 12 empire state development corporation and approved by the director of 13 the budget. All or a portion of the funds appropriated hereby may be 14 suballocated or transferred to any department, agency, or public 15 authority (91110809) (47351) ... 22,037,000 (re. \$77,000) By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 16 17 section 5, of the laws of 2008: 18 The sum of \$115,000,000 is hereby appropriated for upstate city-by-19 city projects including but not limited to those listed in the sche-20 dule below, subject to a plan submitted by the chairman of the 21 upstate empire state development corporation and approved by the 22 director of the budget. All or a portion of the funds appropriated 23 hereby may be suballocated or transferred to any department, agency, 24 or public authority (91100809) (47364) 25 115,000,000 (re. \$7,040,000) 26 Project Schedule 27 PROJECT AMOUNT 28 29 Midtown Plaza/Paetec 55,000,000 30 University of Rochester --Translational Research 25,000,000 31 Syracuse Connective Corridor 10,000,000 33 Fort Drum -- Infrastructure 34 Improvements 10,000,000 35 City of Buffalo -- Revitaliza-36 tion Efforts 15,000,000 37 38 Total 115,000,000 39 40 Upstate Regional Blueprint Fund By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, 41 42 section 1, of the laws of 2011:

The sum of \$117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the



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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) (47362) 3 4 117,265,000 (re. \$11,855,000) 5

Western New York Economic Development Projects

6 By chapter 54, section 1, of the laws of 2015: 7 The sum of \$2,223,000 is hereby appropriated for services and expenses 8 related to the retention of professional football in Western New 9 York, including the payment of liabilities incurred prior to April 10 2015. All or a portion of the funds appropriated hereby may be 11 suballocated or transferred to any department, agency, or public 12 authority (91031509) (47322) ... 2,223,000 (re. \$95,000)

By chapter 54, section 1, of the laws of 2014:

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The sum of \$680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to \$33,000,000 is provided to Western NY STAMP. No monies for Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) (47321) ... 680,000,000 (re. \$133,666,000) The sum of \$2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) (47322) ... 2,195,000 (re. \$28,000)

- 37 Capital Projects Funds - Other
- 38 Capital Projects Fund - 30000
- 39 Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 40 section 1, of the laws of 2013: 41

42 The sum of \$130,550,000 is hereby appropriated for the regional 43 economic development council initiative. Funds appropriated herein 44 shall be available for services and expenses, loans, and grants. 45 Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a 46 47 competitive selection process among the regional economic develop-



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ment councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 (re. \$34,757,000)

Economic Transformation Program

8 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

10 The sum of \$50,000,000 is hereby appropriated for the economic trans-11 formation program. Funds appropriated herein shall be available for 12 services and expenses, loans, and grants. Funding will be used to 13 support initiatives, services and expenses of communities impacted 14 by the closure of New York state prison, correctional and juvenile 15 justice facilities, pursuant to a plan developed by the chair of the 16 New York state urban development corporation. The regional economic 17 development council representing the impacted community shall make 18 non-binding recommendations to the chair consistent with the execu-19 tive order establishing such council. All or a portion of the funds 20 appropriated hereby may be suballocated or transferred to any 21 department, agency, or public authority (910311A3) (47340) 22 50,000,000 (re. \$10,088,000)

- 23 Capital Projects Funds Other
- 24 Dedicated Infrastructure Investment Fund
- 25 Infrastructure Investment Account 33050
- 26 Economic Development Purpose
- 27 By chapter 54, section 1, of the laws of 2017:

28 The sum of \$400,000,000 is hereby appropriated for the second phase of 29 the Buffalo regional innovation cluster initiative. Funds appropri-30 ated herein shall be for services, expenses, loans, grants, and 31 costs associated with program administration to support economic 32 development projects within the city of Buffalo or surrounding envi-33 rons, including the payment of liabilities incurred prior to April 34 1, 2017. All or a portion of the funds appropriated hereby may be 35 suballocated or transferred to any department, agency, or public 36 authority (91311709) (85516) ... 400,000,000 (re. \$253,280,000)

37 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$320,000,000 is hereby appropriated for services and 39 40 loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be 41 42 limited to investments in agricultural biotechnology, biogenerics, 43 bioinformatics, biomedical engineering, biopharmaceuticals, academic 44 medical centers, biotechnology, chemical synthesis, chemistry tech-45 nology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural 46 47 product pharmaceuticals, proteomics, regenerative medicine, RNA



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1 interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of 2 such initiative may include but not be limited to laboratory space, 3 4 equipment, technology, research and development, venture capital 5 investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities 6 7 incurred prior to April 1, 2017, provided, however, that the total 8 annual amount in venture capital investments made from this appro-9 priation shall not exceed \$10,000,000 annually. In addition, the sum 10 of \$20,000,000 shall be available from this appropriation for bios-11 cience research labs and academic medical centers. Funding will be 12 pursuant to a plan developed by the chief executive officer of the 13 New York state urban development corporation which shall take into 14 consideration regional balance and anticipated job retention, job 15 creation and regional economic development benefits. All or a 16 portion of the funds appropriated hereby may be suballocated or 17 to any department, agency, or public authority (91321709) (85508) ... 320,000,000 (re. \$279,269,000) 18

19 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

- 20 Capital Projects Funds Other
- 21 Capital Projects Fund 30000
- 22 Economic Development Purpose
- 23 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
- The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Regional Development Purpose
- 34 By chapter 55, section 1, of the laws of 2000, as amended by chapter 35 684, section 2, of the laws of 2003:
- 36 For economic development projects which will facilitate the creation 37 and retention of jobs or increase business activity within downtown 38 Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such 39 40 projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the 41 42 senate and the speaker of the assembly. The funds appropriated here-43 by may be suballocated to any department, agency or public authori-44 ty. Eligible project(s) shall include, but not be limited to Haupt-45 man-Woodward Medical Research Institute; Buffalo Medical Campus; 46 University of Buffalo - Center of Excellence in Bioinformatics;
- 47 Roswell Park Cancer Institute Corporation; and other projects relat-



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- ing to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000)
- 3 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)
- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Economic Development Purpose
- 7 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
- 9 The sum of \$350,000,000 is hereby appropriated for the New York State
- 10 Economic Development Assistance Program, as authorized pursuant to a
- 11 chapter of the laws of 2008.
- 12 All or a portion of the funds appropriated hereby may be suballocated
- 13 or transferred to any department, agency, or public authority
- 14 (91140809) (47386) ... 350,000,000 (re. \$60,931,000)
- 15 NEW YORK WORKS (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Economic Development Purpose
- 19 Buffalo Regional Innovation Cluster
- 20 By chapter 54, section 1, of the laws of 2012:
- 21 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
- 22 Innovation Cluster. Funds appropriated herein shall be for services
- and expenses, loans, and grants, to support economic development
- 24 projects within the city of Buffalo or surrounding environs. All or
- 25 a portion of the funds appropriated hereby may be suballocated or
- 26 transferred to any department, agency, or public authority
- 27 (91211209) (47325) ... 75,000,000 (re. \$674,000)
- 28 New York Works Economic Development Fund
- 29 By chapter 54, section 1, of the laws of 2015:
- 30 The sum of \$45,000,000 is hereby appropriated for the New York Works
- 31 Economic Development Fund. Funds appropriated herein shall be for
- 32 services and expenses, loans, and grants, related to the New York
- 33 Works Economic Development Fund, including the payment of liabil-
- 34 ities incurred prior to April 1, 2015. All or a portion of the funds
- 35 appropriated hereby may be suballocated or transferred to any
- department, agency, or public authority (91101509) (47104)
- 37 45,000,000 (re. \$15,000,000)
- 38 By chapter 54, section 1, of the laws of 2012:
- 39 The sum of \$75,000,000 is hereby appropriated for the New York Works
- 40 Economic Development Fund. Funds appropriated herein shall be for
- 41 services and expenses, loans, and grants, related to the New York
- 42 Works Economic Development Fund. All or a portion of the funds

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- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Regional Development Purpose

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7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

9 The sum of \$150,000,000 is hereby appropriated for the regional 10 economic development council initiative. Funds appropriated herein 11 shall be available for services and expenses, loans, and grants. 12 Funding will be pursuant to a plan developed by the chief executive 13 officer of the New York state urban development corporation and 14 based in part on a competitive selection process among the regional 15 economic development councils and will support initiatives based on 16 anticipated economic development benefits. Such moneys will be 17 awarded by the New York state urban development corporation at its 18 discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 19 20 authority (911415A3) (47326) ... 150,000,000 (re. \$96,299,000)

21 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) ... 150,000,000 (re. \$59,389,000)

35 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department,



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1 2	agency, or public authority (911413A3) (47326)				
3 4 5 6 7 8 9 10	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on antic-				
12 13	ipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion.				
14 15 16	All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) (47326) 150,000,000 (re. \$48,224,000)				
17	REGIONAL DEVELOPMENT (CCP)				
18	Capital Projects Funds - Other				
19 20	Capital Projects Fund - 30000 Regional Development Purpose				
20	regional pevelobment fulbose				
21	Community Revitalization Projects				
22 23 24 25 26 27 28	section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008				
29	Cultural Facilities Projects				
30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380)				
40 41	Project Schedule PROJECT AMOUNT				
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43	<u>-</u>				
44	World Trade Center Visitor				



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1	Orientation and Education				
2	Center 57,000,000				
3	Adirondack Natural History				
4	Museum 6,500,000				
5	New York City Public Library 12,000,000				
6	New York Historical Society 5,500,000				
7	Old Fort Niagara 1,000,000				
8	Lincoln Center 15,000,000				
9	Stanley Theater 1,000,000				
10	Museum of Jewish Heritage 10,000,000				
11	Albany Institute of History				
12	and Art 1,000,000				
13	Thirteen/WNET New York 1,000,000				
14	Whitney Museum of America Art 15,000,000				
15 16	Total				
17	TOTAL				
1/					
18	Economic Development/Other Projects				
19	By chapter 55, section 1, of the laws of 2006, as amended by chapter				
20	108, section 5, of the laws of 2006:				
21	The sum of \$269,500,000 is hereby appropriated for economic develop-				
22	ment projects including but not limited to those listed in the sche-				
23	dule below, subject to a plan submitted by the chairman of the New				
2/	York state urban development corporation and approved by the direc-				
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25	tor of the budget. All or a portion of the funds appropriated hereby				
25 26	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or				
25 26 27	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or				
25 26 27 28	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32 33	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32 33 34	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32 33 34 35	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382)				



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1 2 3 4 5 6	velopment 34,000,000 Delphi Harrison 25,000,000 Other 9,800,000 Total 269,500,000 ====================================				
7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017: The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) 603,050,000				
17	Project Schedule				
18	PROJECT AMOUNT				
19					
20	City of Yonkers Saw Mill River				
21	Redevelopment 8,000,000				
22	NYS Applied Science Center of				
23	Innovation and Excellence in				
24	Homeland Security 25,000,000				
25	Renaissance Square Project				
26	and/or other economic devel-				
27 28	opment projects				
26 29	which may include the reha-				
30	bilitation of the Eastman				
31	Theatre and/or other				
32	performance venues 18,000,000				
33	Schenectady Superconductivity				
34	Partnership 2,000,000				
35	Kingston Business Park 1,000,000				
36	Public Safety Training Center 2,500,000				
37	Chemung County IDA/Academic				
38	and Career Advancement				
39	Center 5,000,000				
40	Comprehensive Emergency Shel-				
41	tering Program on Long				
42	Island 2,500,000				
43	Clarkson University - Walker				
44	Center 1,000,000				
45	Atlantic Yards Railway Rede-				
46	velopment				
47 48	Atlantic Yards Railway - Nets				
48 49	Project				
50	Buffalo Lakeside Commerce Park 5,000,000				
50	DULIGIO DANCSINC COMMICICE FAIR J,000,000				



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1	East River Bioscience Park 12,000,000
2	Albany College of
3	Pharmacy/Pharmaceutical
4	Center 2,000,000
5	Science and Technology Center
6	at Utica College 675,000
7	City of Utica/East Government
8	Parking District or for
9	other projects of the Upper
10	Mohawk Valley Memorial Audi-
11	torium Authority 1,500,000
12	Upper Mohawk Valley Memorial
13	Auditorium Authority 2,000,000
14	State University of New York
15	at Stony Brook Brookhaven
16	National Laboratory Super-
17	computer 26,000,000
18	Brooklyn Museum - Third Floor
19	Beaux Arts Court 7,500,000
20	Foothills Performing Arts
21	Center 4,000,000
22	Syracuse University Restore
23	Center for Environmental
24	Biotechnology 5,000,000
25	Fredonia Agricultural Exper-
26	imental Station - Cornell
27	University 3,359,000
28	Rochester Rhinos Soccer Stadi-
29	um 5,000,000
30	Canisius College - Interdisci-
31	plinary Science Center 3,000,000
32	Buffalo Niagara Medical Campus 5,200,000
33	Lower Manhattan 21st Century
34	Communications 13,600,000
35	Lincoln Center 7,500,000
36	Buffalo State College - New
37	Technology Building 40,330,000
38	Rochester and Buffalo Educa-
39	tional Opportunity Center
40	Facilities 28,000,000
41	Advanced Energy Research and
42	Technology Center on Long
43	Island 35,000,000
44	Of the amounts appropriated
45	herein \$14,000,000 shall be
46	made available to the Luther
47	Forest Technology Campus
48	infrastructure and
49	\$10,000,000 shall be made
50	available to Uptown and
51	Downtown Campus, University



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1	at Albany 24,000,000
2	SUNY Fredonia - Science Center 10,000,000
3	The Putnam Community Founda-
4	tion 2,000,000
5	Hudson Valley Domestic
6	Preparedness, Response and
7	Recovery Initiative 4,000,000
8	Center for Lithography Devel-
9	opment 12,000,000
10	State University of New York
11	at Fredonia-Science Center 12,000,000
12	Westchester Community College
13	Master Plan Projects 6,000,000
14	Bethel Woods Performing Arts
15	Center 1,000,000
16	To Long Island Bus for the
17	purchase of hybrid buses 3,000,000
18	Suffolk Community College 3,000,000
19 20	Queensborough Public Library 6,000,000 State University of New York
20 21	at New Paltz-Old Main Reno-
22	vation 3,000,000
23	East River Bioscience Park 11,000,000
23 24	
25	Art Park and Company 2,500,000 Landmark Theatre 8,500,000
26	Rochester Parking Garage 8,000,000
27	Hunts Point Cooperative Market 2,000,000
28	Office of Court Administra-
29	tion-Court Officers Academy 1,000,000
30	Buffalo Mainstreet 8,000,000
31	Hispanic Federation 2,000,000
32	Manhattan Youth Building 3,100,000
33	Brooklyn Museum 4,500,000
34	Boricua College
35	Schenectady Metroplex Redevel-
36	opment 2,000,000
37	Channel 13 1,250,000
38	Educational Alliance 3,150,000
39	Brooklyn Public Library 3,000,000
40	Osborne Association - Reno-
41	vation of the former Fulton
42	Correctional Facility 3,000,000
43	New York City Department of
44	Parks and Recreation - Van
45	Cortlandt Park pedestrian
46	bridge 3,000,000
47	For services and expenses of
48	Nassau County 2,000,000
49	Other projects to be deter-
50	mined pursuant to a plan to
51	be developed by the director
52	of the budget in consulta-



1003 12554-10-1

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS

```
1
     tion with the speaker of the
     assembly ...... 12,736,000
3
   Other projects to be deter-
4
     mined pursuant to a plan to
     be developed by the director
 5
     of the budget in consulta-
6
7
     tion with the temporary
                of the senate ... 73,650,000
 8
     president
9
10
       Total ..... 603,050,000
11
                                _____
12
   Energy/Environmental Projects
13
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
14
       section 1, of the laws of 2007:
15
     The sum of $15,000,000 is hereby appropriated for services and
16
       expenses of the New York investment in conservation and efficiency
17
       pilot program. Such funds appropriated shall be suballocated or
18
       transferred to New York energy research and development authority
       (911006A3) (47378) ... 15,000,000 ................. (re. $15,000,000)
19
20
     The sum of $30,000,000 is hereby appropriated for projects including,
21
       but not limited to, renewable fuels, flexible fuel vehicles, hybrid
       electric vehicles, plug-in hybrid electric vehicles, and other
22
23
       research and development regarding fuel diversification and energy
24
       efficiency in the transportation sector. All or a portion of the
25
       funds appropriated hereby may be suballocated or transferred to any
26
       department, agency, or public authority (910406A3) (47377) ......
27
       30,000,000 ..... (re. $6,050,000)
28
   By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
       section 3, of the laws of 2006:
29
30
     The sum of $20,000,000 is hereby appropriated for a competitive solic-
31
       itation for construction of a pilot cellulosic ethanol refinery.
32
       All or a portion of the funds appropriated hereby may be suballo-
33
       cated or transferred to any department, agency, or public authority
34
       (910506A3) (47350) ... 20,000,000 ................. (re. $6,867,000)
35
   University Development Projects
       chapter 55, section 1, of the laws of 2006, as amended by chapter
36
37
       108, section 5, of the laws of 2006:
38
     The sum of $201,500,000 is hereby appropriated for university develop-
39
       ment projects including but not limited to those listed in the sche-
40
       dule below, subject to a plan submitted by the chairman of the New
       York state urban development corporation and approved by the direc-
41
42
       tor of the budget. All or a portion of the funds appropriated hereby
43
       may be suballocated or transferred to any department, agency, or
       public authority (910206A3) (47381) ... 201,500,000 . (re. $938,000)
44
45
                 Project Schedule
```

PROJECT AMOUNT 46



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1					
2	University at Buffalo				
3	Krabbe Disease Research 6,000,000				
4	Columbia University - Nano				
5	Facility 10,000,000				
6	Columbia University - Cancer				
7	Center				
8	Fordham University 10,000,000				
9	Syracuse Center of Excellence 10,000,000				
_					
10	Energy Recovery Linac Project				
11	at Cornell University 12,000,000				
12	Clarkson University 5,000,000				
13	Paul Smith's College 1,500,000				
14	University at Albany Insti-				
15	tute for Nanoelectronics				
16	Discovery and Exploration				
17	(INDEX) 75,000,000				
18	New York State Veterinary				
19	Diagnostic Laboratory 50,000,000				
20	Brooklyn Army Terminal 6,000,000				
21	East River Bioscience Park 4,000,000				
22					
23	Total 201,500,000				
	TOTAL 201,500,000				
24	=======				
25	UPSTATE REVITALIZATION (CCP)				
26	Capital Projects Funds - Other				
	Dedicated Infrastructure Investment Fund				
27					
28	Infrastructure Investment Account - 33050				
29	Upstate Revitalization Purpose				
30	By chapter 54, section 1, of the laws of 2015:				
31	The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-				
32	talization initiative. Funds appropriated herein shall be for				
33	services and expenses, loans, grants, workforce development, busi-				
34					
35					
36	non-the contract benefit by property of the pr				
37	economic development projects, including the payment of liabilities				
38	incurred prior to April 1, 2015. Funding will be pursuant to a plan				
39	developed by the chief executive officer of the New York state urban				
40	development corporation and based on a competitive selection process				
41	among the regional economic development councils (R.E.D.C's) and				
42	will support initiatives based on anticipated job creation and				
43					
44	New York state urban development corporation at its discretion. All				
45	or a portion of the funds appropriated hereby may be suballocated or				
46	transferred to any department, agency, or public authority				
47	(910115UR) (43502) 1,500,000,000 (re. \$1,009,418,000)				
	, , , , , , , , , , , , , , , , , , , ,				



OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS 2021-22

1 2 3	projects as herein specified in accordance with the				
4	APPROPRIATIONS REAPPROPRIATIONS				
5 6	Capital Projects Funds - Other 4,300,000 0				
5 7 8	All Funds				
9 10					
11 12 13	Capital Projects Funds - Other Capital Projects Fund Preservation of Facilities Purpose				
14 15 16 17 18 19 20 21 22 23	For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2103) 4,300,000				



WORKERS' COMPENSATION BOARD

1	APPROPRIATIONS REAPPROPRIATIONS				
2 3 4	Capital Projects Fund - Other 0 54,651,000 All Funds 0 54,651,000				
5	=======================================				
6	INFORMATION TECHNOLOGY PROGRAM (CCP)				
7 8 9 10	Miscellaneous Capital Projects Fund WCB IT Business Process Design Account - 32218				
11 12 13 14	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and				
15 16 17 18	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and				

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2021-22

1		APPROPRIATIONS	REAPPROPRIATIONS	
2	Capital Projects Funds - Other	20,000,000		
4 5	All Funds	20,000,000		
6 7	ARTS AND CULTURAL FACILITIES IMPROVEMEN	T (CCP)	20,000,000	
8	Capital Projects Fund - Other			
9	Capital Projects Fund - 30000			
10	Program Improvement/Change Purpose			
11	The sum of \$20,000,000 is hereby appr	opri-		
12	ated for payments and grants, includi	ng up		
13	to \$400,000 in costs associated with			
14	program administration to eligible nonpro-			
15	fit arts and cultural organizations for			
16 17	the arts and cultural facilities improve-			
18	ment program. Such program shall provide for targeted investment for capital			
19	projects in such eligible arts or cul	-		
20	facilities to improve the quality,			
21	ciency, and accessibility of arts			
22	cultural organizations that benefi			
23	Yorkers. Provided that such invest	ments		
24	may include, but are not limited to:			
25	vations and retrofitting to comply			
26		uding		
27	outdoor performance space projects, f			
28	ble seating, HVAC and filtration upgr			
29 30	renovations or expansions of space th open to the public; modification			
31	provide for sustainable, energy effi			
32	spaces that would result in overall e			
33	and cost savings; technology and			
34	equipment that will benefit the pu			
35	and accessibility renovations. U			
36	\$10,000,000 shall be made available e	xclu-		
37	sively for small to midsize eli	gible		
38	nonprofit arts and cultural organizat	ions.		
39		11 be		
40	made available through a competitive			
41	ess to be determined exclusively by			
42 43	New York state council on the arts determination of this competitive pr			
43 44	and guidelines shall be limited to th			
45	York state council on the arts in co			
46	tation with the dormitory authority o			
-		-		



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2021-22

1	state of New York. The guidelines for the	
2	program and competitive process shall	
3	ensure that such funding is made available	
4	for uses throughout the state and takes	
5	into account regional distribution,	
6	supports a range of grant awards including	
7	a minimum grant of \$50,000, and no match	
8	requirements for organizations as deemed	
9	appropriate by the New York state council	
10	on the arts. Notwithstanding any incon-	
11	sistent provision of law, the dormitory	
12	authority shall be authorized to adminis-	
13	ter this program and designated state	
14	agencies shall provide all necessary	
15	assistance.	
16	Notwithstanding any inconsistent provision	
17	of law, all or a portion of the funds	
18	appropriated herein may be suballocated or	
19	transferred to any department, agency, or	
20	public authority (ACNP1808) (85021) 20,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)
- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000

- 4 Program Improvement/Change Purpose
- 5 By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any inconsistent provision of law, all or a portion of 2 the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) 3 4 10,000,000 (re. \$6,938,000) 5 By chapter 54, section 1, of the laws of 2017: 6 The sum of \$10,000,000 is hereby appropriated for payments and grants 7 to eligible nonprofit arts and cultural organizations for the arts 8 and cultural facilities improvement program. Such program shall 9 provide for targeted investment for capital projects in such eligi-10 ble arts or cultural facilities to improve the quality, efficiency, 11 and accessibility of arts and cultural organizations that benefit 12 New Yorkers. Provided that such investments may include, but are not 13 limited to: renovations or expansions of space that is open to the 14 public; modifications to provide for sustainable, energy efficient 15 spaces that would result in overall energy and cost savings; tech-16 nology and other equipment that will benefit the public; and acces-17 sibility renovations. 18 Funding from this appropriation shall be made available through a 19 competitive process that shall include representatives from state 20 agencies to be determined by the director of the budget and the 21 guidelines for the program and competitive process shall also ensure 22 that such funding is made available for uses throughout the state 23 and takes into account regional distribution, and shall be subject 24 to the approval of the director of the budget. Such representatives 25 from state agencies shall include, but not be limited to, the New 26 York state council on the arts, and for purposes of this appropri-27 ation shall also include the dormitory authority of the state of New 28 York. Notwithstanding any inconsistent provision of law, the dormi-29 tory authority shall be authorized to administer this program and 30 designated state agencies shall provide all necessary assistance. 31 Notwithstanding any inconsistent provision of law, all or a portion of 32 the funds appropriated herein may be suballocated or transferred to 33 any department, agency, or public authority (ACNP1708) (85021)

34



10,000,000 (re. \$3,931,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

- 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Community Enhancement Purpose
- 5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
- 7 The sum of \$423,500,000 is hereby appropriated, in accordance with 8 chapter 432 of the laws of 1997 establishing the community enhance-9 ment facilities assistance program, for community enhancement facil-10 ities assistance projects. Eligible community enhancement facilities 11 assistance project(s) shall include, but not be limited to economic 12 development projects to be located within the county of Nassau 13 (\$15,000,000), provided that the allocation made available to the 14 Governor, as authorized by paragraph one of the memorandum of under-15 standing governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to 16 17 \$140,166,666.
- Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91CF97A3) (80551) ... 423,500,000 (re. \$20,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	124,719,000
4 5	All Funds		124,719,000
6	REGIONAL DEVELOPMENT (CCP)		
7	Capital Projects Funds - Other		
8 9	Capital Projects Fund - 30000 Regional Development Purpose		
10	By chapter 55, section 1, of the laws of		ferred by chapter
11	54, section 1, of the laws of 2012:		
12 13	For services and expenses of the memorandum of understanding to be		
14	temporary president of the senate		
15	the Empire Opportunity Fund, as est		
16	chapter 84 of the laws of 2002; Re		
17	Opportunities in Regional Economies	-	_
18	lished pursuant to Part T of chapte	-	
19	Community Capital Assistance Pro		
20	Part T of chapter 84 of the laws of		
21	cation made available to the gov		
22	one of the memorandum of understand	ing governing a	dministration of
23	the above named programs, shall	be reduced b	y \$6,675,000 to
24	\$118,325,000.		
25	Notwithstanding any other inconsisten		
26	funds appropriated hereto, as delin		
27	ule, may be interchanged among proj		
28	the funds appropriated hereby may		
29	any department, agency, or public		
30	other inconsistent provision of l		
31	disbursed prior to the enactment of iture from the community projects f		
32 33	randum of understanding for the		
34	into various accounts pursuant to s		
35	law (71E404A3) (80594) 243,325,		
33	iaw (/ibioins) (0035i) 2i3,323,	000	(16. ψ03,000,000)
36	Project Schedule		
37	PROJECT	AMC	UNT
38	Empire Opportunity Fund	118,325,	000
39	Community Capital Assistance Program		
40	Rebuilding the Empire State Through Opp		
41	nities in Regional Economies (RESTORE		
42	York, and the Community Capital Assis		
43	Program	62,500,	000
44			
45		243,325,	000



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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1

44

45

46

47 48 Capital Projects, and the

Community Capital Assistance

Program 150,000,000

Total 589,700,000

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014: 3 For services and expenses of the following purposes, pursuant to a 4 5 memorandum of understanding to be executed by the governor, the 6 temporary president of the senate and the speaker of the assembly: 7 Centers of Excellence, as established pursuant to chapter 84 of the 8 laws of 2002; the Empire Opportunity Fund, as established pursuant 9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State 11 Through Opportunities in Regional Economies (RESTORE) New York, as 12 established pursuant to chapter 84 of the laws of 2002; for trans-13 portation capital projects in accordance with the provisions of 14 subdivisions 3 and 4 of section 14-k of the transportation law, and 15 sections 89-b and 89-c of the state finance law; and the Community 16 Capital Assistance Program, as established pursuant to chapter 84 of 17 the laws of 2002, provided that the allocation made available to the 18 governor, as authorized by paragraph seven of the memorandum of 19 understanding governing administration of the above named programs, 20 shall be reduced by \$10,300,000 to \$289,700,000. 21 No moneys of the state in the state treasury or any of its funds shall 22 be available for payments pursuant to this appropriation. 23 for the purposes delineated in this appropriation shall be provided 24 from the proceeds of bonds or notes issued pursuant to chapter 84 of 25 the laws of 2002. Notwithstanding any other inconsistent provision 26 of law, none of the funds appropriated hereto, as delineated in the 27 below project schedule, may be inter changed among project purposes. 28 All or a portion of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (71E102A3) (80593) ... 589,700,000 (re. \$59,051,000) 31 Project Schedule 32 PROJECT AMOUNT 33 34 Centers of Excellence, and 35 Empire Opportunity Fund 289,700,000 36 Gen*NY*sis, Transportation 37 Capital Projects, and the 38 Community Capital Assistance 39 Program 150,000,000 Rebuilding the Empire State 40 Opportunities 41 Through Regional Economies (RESTORE) 42 43 New York, Transportation



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 =========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	68,495,000
3 4 5	All Funds	0	68,495,000
6	ECONOMIC DEVELOPMENT PROGRAM (CCP)		
7	Capital Projects Funds - Other		
8	Capital Projects Fund - 30000		
9	Economic Development Purpose		
10	By chapter 55, section 1, of the laws of	f 2005, as adde	d by chapter 162,
11	section 4, of the laws of 2005:		
12	The sum of \$75,000,000 is hereby appropriately appropriate		
13	economic development program (CCP		
14 15	treasury in the general fund to the fund, not otherwise appropriated,		
16	for the purpose of economic developm		
17	a population of one million or more		
18	understanding to be executed by the	_	
19	dent of the senate and the speaker of		
20	All or portions of the funds appropria		
21	or transferred to any department		
22	(DP000509) (80380)		
23	75,000,000		
24	By chapter 3, section 29, of the laws of	2004, as amend	ed by chapter 54,
25	section 1, of the laws of 2011:		
26	The sum of three hundred forty-five mi		
27	sand dollars (\$345,750,000), or so m		
28	is hereby appropriated to the New		
29	program (CCP) out of any moneys in the		
30	fund to the credit of the capital		
31	appropriated, and made immediately		
32	economic development projects outside		
33	one million or more pursuant to a m		
34	executed by the governor, the tempora		
35 36	the speaker of the assembly, pro		
36 37	available to the governor, as author memorandum of understanding governing		
38	state economic development program		
39	to \$162,416,000.	, sharr be redu	CCG Dy W4,230,000
40	All or a portion of the funds appropria	ated hereby may	be suballocated
41	or transferred to any department		
42	(DP010409) (80380)		
43	345,750,000		



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

1	HTGH	TECHNOLOGY	AND	DEVELOPMENT	(CCP)	۱

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose
- 5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 6 54, section 1, of the laws of 2012:
- 7 For services and expenses of the New York state technology and devel-8 opment program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and 9 10 the speaker of the assembly, provided that the allocation made 11 available to the governor, as authorized by paragraphs one and three 12 of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced 13 14 by \$1,000,000 to \$93,054,000.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

1	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Capital Matching Grants Purpose
5	By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
6 7	section 1, of the laws of 2019: The sum of \$30,000,000 is hereby appropriated for the higher education
8	
9	facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital
10	matching grant board created pursuant to part U of chapter 63 of the
11	laws of 2005 as amended (MG0919MG) (42301)
12	30,000,000
13	By chapter 54, section 1, of the laws of 2018:
14	The sum of \$30,000,000 is hereby appropriated for the higher education
15	facilities capital matching grants program. Awards and grants shall
16	be administered by the New York state higher education capital
17	matching grant board created pursuant to part U of chapter 63 of the
18	laws of 2005 as amended (MG0918MG) (42301)
19	30,000,000 (re. \$30,000,000)
20	By chapter 55, section 1, of the laws of 2016:
21	The sum of \$30,000,000 is hereby appropriated for the higher education
22	facilities capital matching grants program. Awards and grants shall
23	be administered by the New York state higher education capital
24	matching grant board created pursuant to part U of chapter 63 of the
25	laws of 2005 as amended (MG0816MG) (42301)
26	30,000,000 (re. \$30,000,000)
27	By chapter 54, section 1, of the laws of 2015:
28	The sum of \$30,000,000 is hereby appropriated for the higher education
29	facilities capital matching grants program. Awards and grants shall
30	be administered by the New York state higher education capital
31	matching grant board created pursuant to part U of chapter 63 of the
32	laws of 2005 as amended (MG0815MG) (42301)
33	30,000,000 (re. \$27,755,000)
34	By chapter 54, section 1, of the laws of 2014:
35	The sum of \$30,000,000 is hereby appropriated for the higher education
36	facilities capital matching grants program. Awards and grants shall
37	be administered by the New York state higher education capital
38	matching grant board created pursuant to part U of chapter 63 of the
39	laws of 2005 as amended (MG0814MG) (42301)
40	30,000,000 (re. \$11,484,000)
41	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
42	section 1, of the laws of 2013:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

L	The sum of \$150,000,000 is hereby appropriated for the higher educa-
2	tion facilities capital matching grants program. Awards and grants
3	shall be administered by the New York state higher education capital
1	matching grant board created pursuant to part U of chapter 63 of the
5	laws of 2005 as amended (MG0805MG) (42301)
5	150,000,000 (re. \$14,150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 2 Capital Projects Funds Other
 3 Capital Projects Fund 30000
- 4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain 9 10 valley and along the erie canal, including the payment of liabil-11 ities incurred prior to April 1, 2017. All or a portion of the funds 12 appropriated herein may be suballocated or transferred to any 13 department, agency or public authority (80ET17ER) (81112) 14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	JACOB JAVITS CONVENTION CENTER (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Economic Development Purpose
5	By chapter 55, section 1, of the laws of 2005:
6	For services and expenses of the Jacob Javits Convention Center expan-
7	sion project, as authorized pursuant to chapter 3 of the laws of
8	2004. Any disbursements made pursuant to this appropriation shall be
9	reimbursed with the proceeds of bonds authorized pursuant to chapter
10	3 of the laws of 2004 to finance the Jacob Javits Convention Center
11	expansion project. All or a portion of the funds appropriated hereby

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may be suballocated or transferred to any department, agency, or

public authority (CC000509) (80597)

350,000,000 (re. \$350,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	LAKE	ONTARIO	RESILIENCY	AND	ECONOMIC	DEVELOPMENT	(CCP)
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- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

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- 4 Lake Ontario Resiliency and Economic Development Purpose
- 5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019: 6 7 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-8 liency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, 9 10 and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local econ-11 12 omies within the region, including but not limited to projects or 13 priorities recommended by the Lake Ontario Resiliency and Economic 14 Development Initiative Commission. All or a portion of this appro-15 priation may be suballocated or transferred to any department, agen-16 cy, or public authority (02011909) (85030)

100,000,000 (re. \$96,943,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1	APF	PROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	55,596,000
4 5	All Funds =====	0	55,596,000
6	NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT	PROGRAM (CC	P)
7	Capital Projects Funds - Other		

Preservation of Facilities Purpose

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Capital Projects Fund - Authority Bonds - 30000

By chapter 54, section 1, of the laws of 2017: The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) 20,000,000 (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2016:

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The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligi-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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ble nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) 50,000,000 (re. \$35,596,000)



2005, as amended by chapter 54,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

2 3 4	Capital Projects Funds - Other Capital Projects Fund - 30000 Regional Development Purpose	
5	By chapter 55, section 1, of the laws of	þ

1 REGIONAL DEVELOPMENT (CCP)

section 1, of the laws of 2011:

For services and expenses of the regional economic development program

pursuant to a memorandum of understanding to be executed by the

governor, the temporary president of the senate, and the speaker of

the assembly, provided that the allocation made available to the

governor, as authorized by paragraph one of the memorandum of under-

standing governing administration of the regional economic development program, shall be reduced by \$250,000 to \$42,610,000.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,300,000,000 1,243,061,000
7 8	All Funds
9 10	ECONOMIC DEVELOPMENT (CCP)
11	Capital Projects Funds - Other
12	Capital Projects Fund - 30000
13	Economic Development Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	The sum of \$1,300,000,000 is hereby appropriated for services and expenses of the Empire Station Complex project, including but not limited to the acquisition of all necessary land, real property, easements, and leasehold interests, including any appurtenances thereto and improvements thereon, preparation of plans, design, demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021. No funds provided under this appropriation shall be used directly or indirectly for the formal preparation of a general project plan for the Empire Station Complex. Such funds shall only be used in
31	furtherance of the Empire Penn Expansion
32	or other transportation improvement
33	projects and not for above-grade develop-
34 35	ment contemplated in the general project plan. All or a portion of the funds appro-
35 36	priated hereby may be suballocated or
37	transferred to any department, agency, or
38	public authority (93ES2109) 1,300,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)
- 2 Capital Projects Funds Other
- 3 Dedicated Infrastructure Investment Fund
- 4 Infrastructure Investment Account 33050
- 5 Special Infrastructure Purpose

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6 By chapter 54, section 1, of the laws of 2017:

7 For services and expenses, loans, grants, and costs associated with 8 program administration, of projects and purposes authorized by 9 section 93-b of the state finance law to receive funding from the 10 dedicated infrastructure investment fund - infrastructure investment 11 account, including the payment of liabilities incurred prior to 12 April 1, 2017; provided however, that loans or grants under this 13 appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. 14 15 All or a portion of the funds appropriated hereby may be suballo-16 cated or transferred to any department, agency, or public authority, 17 according to the following:

22 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) inter-(ii) suballocated to the Department of Transportation, or changed, (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 (re. \$11,768,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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49 50 The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) ... 170,000,000 (re. \$170,000,000) The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development or infrastructure projects (931416SP) (79992) 85,000,000 (re. \$85,000,000) Notwithstanding any inconsistent provision of law, the sum \$1,000,000,000 is hereby appropriated for services and expenses, grants and loans associated with the Jacob Javits Convention Center expansion project (931516SP) (85001) 1,000,000,000 (re. \$104,785,000) For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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49 50 determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with quidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 (re. \$5,572,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 (re. \$17,244,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 (re. \$14,102,000)

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropri-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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ation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 (re. \$252,228,000) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as author-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

ized by section 54 of the state finance law (930215SP) (80618)

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150,000,000 (re. \$88,276,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region. Notwithstanding any other provision of law to the contrary, up to \$83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law. Notwithstanding any other provision of the laws to the contrary, amounts appropriated herein, including the \$83,500,000 which may be transferred from the department to the dormitory authority, shall be available net of disllowances, refunds, reimbursements and credits (930315SP) (80619) ... 355,000,000 (re. \$63,247,000) For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for addiction services and supports, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 (re. \$255,000) To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 (re. \$2,088,000) Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along



its corridor, including construction of new stations in the Bronx,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 including but not limited to planning and design, acquisition, 2 construction, reconstruction, replacement, improvement, recondition-3 ing, rehabilitation and preservation, including the acquisition of 4 real property and interests therein required or expected to be 5 required in connection therewith, for commuter railroad facilities 6 and related equipment (930515SP) (80627) 7 250,000,000 (re. \$250,000,000) 8 For services and expenses, loans, grants, and costs associated with 9 transformative economic development projects. \$150,000,000 10 authorized for such projects to be reviewed, evaluated and approved 11 by the New York state urban development corporation, including but 12 not limited to those listed in the schedule below. A proposed 13 project must demonstrate that the investment of public funds will 14 catalyze private investment resulting in significant economic devel-15 opment reflected in the creation of temporary and permanent jobs, 16 the growth of the commercial and residential tax base or an enhance-17 ment of the environment and quality of life for residents of Nassau 18 or Suffolk County. The items shown in the schedule below shall be 19 for projects with a common purpose and may be interchanged without 20 limitation subject to the approval of the director of the budget 21 (930715SP) (80349) ... 150,000,000 (re. \$136,500,000)

22 Project Schedule

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23	PROJECT AMOUNT
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25	Nassau Hub 85,000,000
26	Ronkonkoma Hub 50,000,000
27	Stony Brook/ Brookhaven Labs 15,000,000
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29	Total 150,000,000
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Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) 115,000,000 (re. \$31,579,000) Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, including up to \$700,000 for repairs, improvements, and equipment at Cornell College of Agriculture and Life Science Dyce Laboratory to the support and benefit of honey and pollinator research, and up to \$1,000,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products, as



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

1	defined h	by the	commission	er of	agriculture	and	markets	(930915SP
2	(80647)	50	,000,000				(re.	\$7,704,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2021-22

1	APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other 385,000,000	1,897,954,000
4	All Funds	
5	=======================================	=======================================
6	STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)	
7	Capital Projects Funds - Other	
8 9	Capital Projects Fund – 30000 State and Municipal Facilities Purpose	
9	state and municipal facilities fulpose	
10	For payment of the capital costs of	
11	construction, improvement, rehabilitation	
12	or reconstruction of facilities owned by	
13	eligible entities; the acquisition of	
14	capital facilities and assets by eligible	
15 16	<pre>entities, including fixed capital assets; the acquisition by eligible entities of</pre>	
16 17	equipment and other capital assets,	
18	including vehicles, in support of health,	
19	safety, technology, or innovation; the	
20	acquisition by an eligible entity of capi-	
21	tal assets with a useful life of not less	
22	than ten years purchased for the sole	
23	purpose of preserving and protecting	
24	infrastructure that is owned, controlled	
25	or appurtenant to an eligible entity,	
26	including but not limited to heavy duty	
27	road maintenance and construction vehi-	
28	cles, pavers, snow plows, street sweepers	
29	and heavy duty fire, emergency response	
30 31	<pre>and law enforcement vehicles; economic development projects sponsored by the</pre>	
32	state or municipal corporations, as	
33	defined in section 2 of the general munic-	
34	ipal law, that will create or retain jobs	
35	in New York state as certified by the	
36	commissioner of the department of economic	
37	development; or environmental projects	
38	sponsored by the state or municipal corpo-	
39	rations as defined in section 2 of the	
40	general municipal law. Eligible entities	
41	shall consist of the state; municipal	
42	corporations as defined in section 2 of	
43	the general municipal law; sanitation	
44 45	districts; special districts as defined in subdivision 16 of section 102 of the real	
45	subdivision 16 of section 102 of the real	



property tax law; water and sewer

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2021-22

Authority or any other public benefit 2 corporation established pursuant to titles 3 4 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit 5 corporation as defined in section 4 of 6 7 chapter 1016 of the laws of 1969; a 8 college or university established pursuant 9 to section 352 of the education law, 10 section 6203 of the education law or section 6302 of the education law; an 11 12 independent not-for-profit institution of 13 higher education as defined in subdivision 14 2 of section 6401 of the education law; public school districts; public housing 15 authorities; public libraries and library 16 17 systems chartered by the regents of the state of New York or established by an act 18 19 of the legislature; public park conservan-20 cies or not-for-profit corporations organ-21 ized for the purpose of investing in parks 22 owned by the state or municipal corpo-23 rations, as defined in section 2 of the 24 general municipal law; not-for-profit fire 25 districts, fire commissions, fire compa-26 nies, fire departments, volunteer rescue 27 and ambulance squads; special act school 28 districts, schools for the blind and deaf 29 other students with disabilities subject to article 85 of the education 30 31 law, and private schools for students with 32 disabilities authorized pursuant to chap-33 ter 853 of the laws of 1976; and any other 34 not-for-profit corporation or other not-35 for-profit entity. 36 Costs may include, but shall not be limited 37 to engineering services, construction, 38 project management, right-of-way acquisi-39 tion, and work appurtenant and ancillary 40 thereto. No funds from this appropriation 41 may be used as a required match or be considered a local share to other state 42 programs or to leverage state aid or 43 44 grants including but not limited to the 45 apportionment of aid under the education 46 law. Notwithstanding any provision of law 47 to the contrary, funds appropriated herein 48 may be subject to the approval of the director of the budget, be (i) inter-49 50 changed, (ii) transferred from this appro-

districts; the Metropolitan Transportation

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS 2021-22

1	priation to any other appropriation or any
2	state department, agency or public benefit
3	corporation, or (iii) suballocated to any
4	other state department, agency or public
5	benefit corporation, to achieve this
6	purpose (SM0121SM) (80001)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

- 1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

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4 State and Municipal Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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48 49 schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 (re. \$385,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000) For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic



development; or environmental projects sponsored by the state or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) 90,000,000 (re. \$50,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law.



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (SM0117SM) (80001) 398,500,000 (re. \$339,925,000)

39 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 (re. \$329,540,000)

47 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. standing any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget,



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 (re. \$261,801,000)

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

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48 49 For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 (re. \$141,680,000)

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

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for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. standing any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 (re. \$5,008,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2021-22

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 100,000,000 276,147,000
7 8	All Funds
9 10	EQUIPMENT ACQUISITION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment, provided that up to \$10,000,000 shall be made available for body-worn cameras for municipal police departments. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2108) (85066) 100,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

1	EQUIPMENT ACQUISITION (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund - 30000
4	Program Improvement/Change Purpose
5	The appropriation made by chapter 54, section 1, of the laws of 2020, is
6	hereby amended and reappropriated to read:
7	For expenses and grants related to the acquisition of equipment,
8 9	including but not limited to the creation or modernization of information technology systems and related research and development
10	equipment, health and safety equipment, heavy equipment and machin-
11	ery, the creation or improvement of security systems, and laboratory
12	equipment. All or a portion of the funds appropriated hereby may be
13	suballocated or transferred to any department, agency, or public
14	authority (2PCE2008) (85066)
15	100,000,000 (re. \$100,000,000)
16	The appropriation made by chapter 54, section 1, of the laws of 2019, is
17	hereby amended and reappropriated to read:
18	For expenses and grants related to the acquisition of equipment,
19	including but not limited to the creation or modernization of infor-
20	mation technology systems and related research and development
21	equipment, health and safety equipment, heavy equipment and machin-
22	ery, the creation or improvement of security systems, and laboratory
23	equipment. All or a portion of the funds appropriated hereby may be
24	suballocated or transferred to any department, agency, or public
25	authority (2PCE1908) (85066)
26	93,000,000 (re. \$82,847,000)
27	PROGRAM CHANGES AND EXPANSION (CCP)
28	Capital Projects Funds - Other
29	Capital Projects Fund - 30000
30	Program Improvement/Change Purpose
31	By chapter 54, section 1, of the laws of 2011:
32	For the costs of the purchase of equipment or the creation or improve-
33	ment of information technology systems and related research and
34	development to be financed as authorized pursuant to article 5-A of
35	the state finance law. All or a portion of the funds appropriated
36	hereby may be suballocated or transferred to any department, agency,
37	or public authority (2P111108) (80469)
8 8	92,751,000 (re. \$17,282,000)
39	By chapter 50, section 1, of the laws of 2010:
10	For the costs of the purchase of equipment or the creation or improve-
11	ment of information technology systems and related research and
12	development to be financed as authorized pursuant to article 5-A of
13	the state finance law. All or a portion of the funds appropriated



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

1 2 3	hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469)
4	By chapter 50, section 1, of the laws of 2009:
5	For the costs of the purchase of equipment or the creation or improve-
6	ment of information technology systems and related research and
7	development to be financed as authorized pursuant to article 5-A of
8	the state finance law. All or a portion of the funds appropriated
9	hereby may be suballocated or transferred to any department, agency,
10	or public authority (2P090908) (80469)
11	129,800,000 (re. \$36,128,000)
12	By chapter 50, section 1, of the laws of 2008:
13	For the costs of the purchase of equipment or the creation or improve-
14	ment of information technology systems and related research and
15	development to be financed as authorized pursuant to article 5-A of
16	the state finance law. All or a portion of the funds appropriated
17	hereby may be suballocated or transferred to any department, agency,
18	or public authority (2P080808) (80469)
19	141,000,000
	111,000,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2021-22

1 STRATEGIC INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

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4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by \$9,350,000 to \$65,650,000.

24 Project Schedule

25	PROJECT AMOUNT
26	•••••
27	Environmental 63,750,000
28	Economic Development 69,400,000
29	Higher Education/High Technol-
30	ogy Incubator 43,750,000
31	Arts/Cultural 38,750,000
32	
33	Total 215,650,000
34	==========

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Federal	0	146,259,000
4	All Funds		146,259,000
5		=========	
6	WORLD TRADE CENTER PROGRAM (CCP)		
7	Capital Projects Funds - Federal		
8	Federal Capital Projects Fund		
9	Federal Capital Projects Account -	31350	
10	Federal Aid Highways Purpose		
11	By chapter 50, section 1, of the laws o	f 2006:	
12	To the department of transportation f		
13	tation projects related to service		
14	September 11, 2001 attack on the		
15	including but not limited to constr tioning and preservation of hig		
16 17	transportation facilities; the acqu		
18	engineering services including, but		
19	services, non-personal services a		
20	ment of transportation, and contrac	_	-
21	firms; appraisals, surveys, testing	, and environmen	tal impact state-
22	ments for transportation project		
23	incurred prior to April 1, 2006 and		
24	incurred as part of the recovery f		
25 26	Center. The funds appropriated here with applicable federal transporta		
20 27	may be suballocated for transportat		-
28	265,000,000		
			(10. \$31,330,000,
29	By chapter 50, section 1, of the laws o		
30	To the department of transportation f		
31 32	tation projects related to service September 11, 2001 attack on the		
33	including but not limited to constr		
34	tioning and preservation of high		
35	transportation facilities; the acqu		
36	engineering services including, but		
37	services, non-personal services a	nd fringe benefi	ts of the depart-
38	ment of transportation, and contrac		
39	firms; appraisals, surveys, testing		
40	ments for transportation project		
41 42	incurred prior to April 1, 2002 and		
42	incurred as part of the recovery f Center. The funds appropriated here		
44	with applicable federal transporta		
45	may be suballocated for transportat		_
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

1	Transportation Au	ithority. (17WT02	20) (80556)	• • • • • • •		• • • •
2	342,000,000			. (re.	\$111,269	,000

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