

STATE OF NEW YORK

S. 2500--A

A. 3000--A

SENATE - ASSEMBLY

January 19, 2021

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2021.
- 10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2021. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [] for deletions and

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12550-02-1

1 underscores for additions, the purposes, amounts, funding source and all
2 other aspects pertinent to each item of appropriation shall be as last
3 appropriated.

4 For the purpose of complying with the state finance law, the year,
5 chapter and section of the last act reappropriating a former original
6 appropriation or any part thereof is, unless otherwise indicated, chap-
7 ter 50, section 1, of the laws of 2020.

8 d) No moneys appropriated by this chapter shall be available for
9 payment until a certificate of approval has been issued by the director
10 of the budget, who shall file such certificate with the department of
11 audit and control, the chairperson of the senate finance committee and
12 the chairperson of the assembly ways and means committee.

13 e) Notwithstanding any law to the contrary, because the funds for
14 certain appropriations specified in this chapter are to be used by the
15 state education department, department of health, office of children and
16 family services, office of temporary and disability assistance, office
17 of addiction services and supports, office of mental health, office for
18 people with developmental disabilities, department of environmental
19 conservation, and the office of parks, recreation and historic preserva-
20 tion for the administration, oversight or alternative delivery of those
21 programs within those agencies' budgets set forth in the aid to locali-
22 ties budget bill submitted by the governor on January 19, 2021 pursuant
23 to article VII of the New York constitution, no funds under those speci-
24 fied appropriations in this chapter shall be available for certification
25 or payment until (i) the legislature has finally acted upon the appro-
26 priations for the aforementioned agencies contained in the aforemen-
27 tioned aid to localities budget bill, and (ii) the director of the budg-
28 et has determined that those aid to localities appropriations as finally
29 acted on by the legislature are sufficient for the ensuing fiscal year.

30 f) Notwithstanding any other provision of law to the contrary, any of
31 the amounts appropriated herein may be increased or decreased by inter-
32 change or transfer without limit, with any appropriation of any other
33 department, agency or public authority or by transfer or suballocation
34 to any department, agency or public authority with the approval of the
35 director of the budget.

36 g) Notwithstanding any provision of law to the contrary, prior to the
37 expenditure of any funds received by the Federal government in response
38 to the COVID-19 public health emergency pursuant to the authority grant-
39 ed in any appropriation set forth herein, the director of the budget may
40 require that the agency or public authority making such expenditures
41 submit an allocation plan to the director of the budget for approval.
42 Approved allocation plans shall be provided to the president pro tempore
43 of the senate and the speaker of the assembly within 30 days of
44 approval. Such allocation plan must comport with any minimum Federal
45 requirements for the expenditure of such funds.

46 h) Notwithstanding any provision of law to the contrary, for purposes
47 of any appropriation made by this chapter which authorizes spending in
48 an amount net of refunds, rebates, reimbursements, credits, repayments,
49 and/or disallowances, "refunds" shall mean funds received to the state
50 resulting from the overpayment of monies, "rebates" shall mean funds
51 received to the state resulting from a return of a full or partial
52 amount previously paid, as for goods or services, serving as a
53 reduction, discount or rebate to the original payment amount, in
54 "reimbursements" shall mean funds received to the state as repayment in
55 an equivalent amount for goods or services, including but not limited to
56 personal service costs, incurred by the state in the first instance

1 being provided to a third party for their benefit and partially or in
2 full financed by such third party, "credit" shall mean monies made
3 available to the state that reduce the amount owed to a third party,
4 including but not limited to billing errors, rebates, and prior overpay-
5 ments, "repayment" shall mean the return of monies as pay back for
6 expenses incurred, and "disallowance" shall mean monies made available
7 to the state that were not allowed or accepted officially by the
8 intended recipient, based on a determination the payment is not accepta-
9 ble and/or valid. When the office of the state comptroller receives any
10 such refunds, rebates, reimbursements, credits, repayments, and/or
11 disallowances, he or she shall credit the refunded, rebated, reimbursed,
12 credited, repaid, and disallowed amount back to the original appropri-
13 ation and reduce expenditures in the year which such credit is received
14 regardless of the timing of the initial expenditure.

15 i) Notwithstanding any provision of law to the contrary, upon enact-
16 ment of this chapter of the laws of 2021 containing the state operations
17 budget bill for the state fiscal year 2021-2022, all appropriations and
18 reappropriations contained in chapter 50 of the laws of 2020, which
19 would otherwise lapse by operation of law on March 31, 2022 are hereby
20 repealed.

21 j) The appropriations contained in this chapter shall be available for
22 the fiscal year beginning on April 1, 2021.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,946,000	0
4 Special Revenue Funds - Federal	0	700,000
5	-----	-----
6 All Funds	4,946,000	700,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	4,946,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	4,330,000
26 Temporary service (50200)	100,000
27 Supplies and materials (57000)	88,000
28 Travel (54000)	37,000
29 Contractual services (51000)	178,000
30 Equipment (56000)	213,000
31	-----
32 Program account subtotal	4,946,000
33	-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:

- 6 For services and expenses including wetlands mapping within the
- 7 Adirondack Park (10002).
- 8 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:

- 10 For services and expenses including wetlands mapping within the
- 11 Adirondack Park (10002).
- 12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,967,000	0
4 Special Revenue Funds - Federal	9,754,000	8,606,101
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	12,071,000	8,606,101
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,071,000

12
13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration and grants management
17 program (10310).

18 Personal service--regular (50100)	1,861,000
19 Supplies and materials (57000)	15,600
20 Travel (54000)	29,400
21 Contractual services (51000)	53,000
22 Equipment (56000)	8,000
23	-----
24 Program account subtotal	1,967,000
25	-----

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
30 the federal older Americans act and other
31 health and human services programs
32 (10311).

33 Personal service (50000)	6,422,000
34 Nonpersonal service (57050)	1,739,000
35	-----
36 Program account subtotal	8,161,000
37	-----

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2021-22

1	For services and expenses related to the	
2	provision of aging services programs	
3	(10877).	
4	Personal service (50000)	960,000
5	Nonpersonal service (57050)	240,000
6		-----
7	Program account subtotal	1,200,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Senior Community Service Employment Account - 25444	
12	For the senior community service employment	
13	program provided under title V of the	
14	federal older Americans act (10314).	
15	Personal service (50000)	343,000
16	Nonpersonal service (57050)	50,000
17		-----
18	Program account subtotal	393,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Aging Grants and Bequest Account - 20196	
23	For services and expenses of the state	
24	office for the aging (10310).	
25	Supplies and materials (57000)	50,000
26	Travel (54000)	50,000
27	Contractual services (51000)	150,000
28		-----
29	Program account subtotal	250,000
30		-----
31	Enterprise Funds	
32	Agencies Enterprise Fund	
33	Aging Enterprises Account - 50303	
34	For services and expenses related to video	
35	and other media (10310).	
36	Contractual services (51000)	100,000
37		-----
38	Program account subtotal	100,000
39		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2020:

6 For programs provided under the titles of the federal older Americans
 7 act and other health and human services programs (10311).

8 Personal service (50000) ... 6,422,000 (re. \$1,160,845)

9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,704,465)

10 By chapter 50, section 1, of the laws of 2019:

11 For programs provided under the titles of the federal older Americans
 12 act and other health and human services programs (10311).

13 Personal service (50000) ... 6,422,000 (re. \$1,384,000)

14 Nonpersonal service (57050) ... 1,739,000 (re. \$1,021,000)

15 By chapter 50, section 1, of the laws of 2018:

16 For programs provided under the titles of the federal older Americans
 17 act and other health and human services programs (10311).

18 Personal service (50000) ... 6,422,000 (re. \$290,000)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$1,328,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For programs provided under the titles of the federal older Americans
 22 act and other health and human services programs (10311).

23 Personal service (50000) ... 6,422,000 (re. \$695,000)

24 Nonpersonal service (57050) ... 1,739,000 (re. \$471,000)

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Senior Community Service Employment Account - 25444

28 By chapter 50, section 1, of the laws of 2020:

29 For the senior community service employment program provided under
 30 title V of the federal older Americans act (10314).

31 Personal service (50000) ... 343,000 (re. \$252,849)

32 Nonpersonal service (57050) ... 50,000 (re. \$49,942)

33 By chapter 50, section 1, of the laws of 2019:

34 For the senior community service employment program provided under
 35 title V of the federal older Americans act (10314).

36 Personal service (50000) ... 343,000 (re. \$81,000)

37 Nonpersonal service (57050) ... 50,000 (re. \$48,000)

38 By chapter 50, section 1, of the laws of 2018:

39 For the senior community service employment program provided under
 40 title V of the federal older Americans act (10314).

41 Personal service (50000) ... 343,000 (re. \$80,000)

42 Nonpersonal service (57050) ... 50,000 (re. \$40,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	40,066,000	33,478,000
4 Special Revenue Funds - Federal	29,972,000	68,624,000
5 Special Revenue Funds - Other	23,282,000	21,276,000
6 Enterprise Funds	26,630,000	48,012,000
7 Fiduciary Funds	1,836,000	0
8	-----	-----
9 All Funds	121,786,000	171,390,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 8,104,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	5,554,000
29 Temporary service (50200)	60,000
30 Holiday/overtime compensation (50300)	45,000
31 Supplies and materials (57000)	186,000
32 Travel (54000)	247,000
33 Contractual services (51000)	1,974,000
34 Equipment (56000)	38,000
35	-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 51,284,000
 37

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, and the IT Interchange
4 and Transfer Authority as defined in the
5 2021-22 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (10901).

11	Personal service--regular (50100)	11,520,000
12	Temporary service (50200)	598,000
13	Holiday/overtime compensation (50300)	60,000
14	Supplies and materials (57000)	637,000
15	Travel (54000)	175,000
16	Contractual services (51000)	1,622,000
17	Equipment (56000)	19,000
18		-----
19	Program account subtotal	14,631,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal USDA-Food and Nutrition Services Fund	
23	Federal Food and Nutrition Services Account - 25021	
24	For services and expenses related to federal	
25	food and nutrition services including	
26	suballocation to other state departments	
27	and agencies. Notwithstanding section 51	
28	of the state finance law and any other	
29	provision of law to the contrary, the	
30	funds appropriated herein may be increased	
31	or decreased by transfer between state	
32	operations and aid to localities and	
33	from/to appropriations for any prior or	
34	subsequent grant period within the same	
35	federal fund/program to accomplish the	
36	intent of this appropriation, as long as	
37	such corresponding prior/subsequent grant	
38	periods within such appropriations have	
39	been reappropriated as necessary (10911).	
40	Personal service (50000)	762,000
41	Nonpersonal service (57050)	6,275,000
42	Fringe benefits (60090)	476,000
43	Indirect costs (58850)	1,290,000
44		-----
45	Program account subtotal	8,803,000
46		-----
47	Special Revenue Funds - Federal	



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 Federal USDA-Food and Nutrition Services Fund
 2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
 4 operating grants including suballocation
 5 to other state departments and agencies.
 6 Notwithstanding section 51 of the state
 7 finance law and any other provision of law
 8 to the contrary, the funds appropriated
 9 herein may be increased or decreased by
 10 transfer from/to appropriations for any
 11 prior or subsequent grant period within
 12 the same federal fund/program and between
 13 state operations and aid to localities to
 14 accomplish the intent of this appropri-
 15 ation, as long as such corresponding
 16 prior/subsequent grant periods within such
 17 appropriations have been reappropriated as
 18 necessary (10912).

19	Personal service (50000)	1,135,000
20	Nonpersonal service (57050)	9,550,000
21	Fringe benefits (60090)	709,000
22	Indirect costs (58850)	1,722,000
23		-----
24	Program account subtotal	13,116,000
25		-----

26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
 30 agricultural business services program
 31 (10901).

32	Contractual services (51000)	500,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
 40 to the contrary, the director of the budg-
 41 et is hereby authorized to transfer up to
 42 \$1,000,000 to local assistance for the
 43 purpose of providing funding to a not for
 44 profit entity chosen to administer a state
 45 animal population control program pursuant



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 to section 117-a of the agriculture and
 2 markets law, and for the purpose of
 3 providing funding to the city of New York
 4 equal to the amount of spay/neuter reven-
 5 ues remitted to this account from such
 6 city, as determined by the commissioner of
 7 agriculture and markets (10901).

8	Contractual services (51000)	1,000,000
9		-----
10	Program account subtotal	1,000,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Pet Dealer License Account - 22137

15 For services and expenses related to the
 16 agricultural business services program
 17 (10901).

18	Personal service--regular (50100)	48,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	12,000
21	Contractual services (51000)	12,000
22	Fringe benefits (60000)	31,000
23	Indirect costs (58800)	2,000
24		-----
25	Program account subtotal	115,000
26		-----

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Plant Industry Account - 22029

30 For services and expenses including liabil-
 31 ities incurred prior to April 1, 2021.
 32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 increased or decreased by interchange,
 35 transfer or suballocation between these
 36 appropriated amounts and appropriations of
 37 any department, agency or public authority
 38 for expenditures incurred in the operation
 39 of this program with the approval of the
 40 director of the budget, who shall file
 41 such approval with the department of audit
 42 and control and copies thereof with the
 43 chairman of the senate finance committee
 44 and the chairman of the assembly ways and
 45 means committee (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	792,000
2	Temporary service (50200)	7,000
3	Holiday/overtime compensation (50300)	6,000
4	Supplies and materials (57000)	145,000
5	Travel (54000)	70,000
6	Contractual services (51000)	322,000
7	Equipment (56000)	6,000
8	Fringe benefits (60000)	486,000
9	Indirect costs (58800)	28,000
10		-----
11	Program account subtotal	1,862,000
12		-----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Public Service Account - 22011

16 Notwithstanding any other provision of law
 17 to the contrary, direct and indirect
 18 expenses relating to the department of
 19 agriculture and markets' participation in
 20 general ratemaking proceedings pursuant to
 21 section 65 of the public service law or
 22 certification proceedings pursuant to
 23 articles 7 or 10 of the public service
 24 law, shall be deemed expenses of the
 25 department of public service within the
 26 meaning of section 18-a of the public
 27 service law (10901).

28	Personal service--regular (50100)	245,000
29	Supplies and materials (57000)	5,000
30	Travel (54000)	10,000
31	Contractual services (51000)	5,000
32	Fringe benefits (60000)	157,000
33	Indirect costs (58800)	3,000
34		-----
35	Program account subtotal	425,000
36		-----

- 37 Special Revenue Funds - Other
- 38 Miscellaneous Special Revenue Fund
- 39 Special Agricultural Inspecting and Marketing Account -
- 40 21955

41 For services and expenses related to the
 42 agricultural business services program
 43 (10901).

44	Personal service--regular (50100)	1,010,000
45	Temporary service (50200)	72,000
46	Holiday/overtime compensation (50300)	15,000

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	1,404,000
2	Travel (54000)	339,000
3	Contractual services (51000)	4,449,000
4	Equipment (56000)	878,000
5	Fringe benefits (60000)	788,000
6	Indirect costs (58800)	41,000
7		-----
8	Program account subtotal	8,996,000
9		-----

10 Fiduciary Funds
 11 Agriculture Producers' Security Fund
 12 Agriculture Producers' Security Fund Account - 66001

13 For services and expenses of the agriculture
 14 producers' security fund account pursuant
 15 to article 20 of the agriculture and
 16 markets law. Notwithstanding any other
 17 provision of law to the contrary, this
 18 appropriation may be used to support the
 19 expenses of administering this fund up to
 20 the amount of the actual costs incurred
 21 for such purpose (10901).

22	Personal service--regular (50100)	103,000
23	Temporary service (50200)	10,000
24	Holiday/overtime compensation (50300)	1,000
25	Supplies and materials (57000)	133,000
26	Travel (54000)	26,000
27	Contractual services (51000)	77,000
28	Equipment (56000)	80,000
29	Fringe benefits (60000)	54,000
30	Indirect costs (58800)	4,000
31		-----
32	Program account subtotal	488,000
33		-----

34 Fiduciary Funds
 35 Milk Producers' Security Fund
 36 Milk Producers' Security Fund Account - 66051

37 For services and expenses of the milk
 38 producers' security fund account pursuant
 39 to section 258-b of the agriculture and
 40 markets law. Notwithstanding any other
 41 provision of law to the contrary, this
 42 appropriation may be used to support the
 43 expenses of administering this fund up to
 44 the amount of the actual costs incurred
 45 for such purpose (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	254,000
2	Temporary service (50200)	55,000
3	Holiday/overtime compensation (50300)	4,000
4	Contractual services (51000)	877,000
5	Fringe benefits (60000)	146,000
6	Indirect costs (58800)	12,000
7		-----
8	Program account subtotal	1,348,000
9		-----
10	CONSUMER FOOD SERVICES PROGRAM	35,768,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses related to the	
15	consumer food services program.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority, and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2021-22 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (10910).	
26	Personal service--regular (50100)	12,813,000
27	Temporary service (50200)	296,000
28	Holiday/overtime compensation (50300)	552,000
29	Supplies and materials (57000)	539,000
30	Travel (54000)	240,000
31	Contractual services (51000)	2,885,000
32	Equipment (56000)	6,000
33		-----
34	Program account subtotal	17,331,000
35		-----
36	Special Revenue Funds - Federal	
37	Federal Health and Human Services Fund	
38	Federal Health and Human Services Account - 25125	
39	For services and expenses related to federal	
40	health and human services including subal-	
41	location to other state departments and	
42	agencies. Notwithstanding section 51 of	
43	the state finance law and any other	
44	provision of law to the contrary, the	
45	funds appropriated herein may be increased	
46	or decreased by transfer from/to appropri-	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2021-22

1 ations for any prior or subsequent grant
 2 period within the same federal fund/
 3 program and between state operations and
 4 aid to localities to accomplish the intent
 5 of this appropriation, as long as such
 6 corresponding prior/subsequent grant peri-
 7 ods within such appropriations have been
 8 reappropriated as necessary (10910).

9	Personal service (50000)	1,122,000
10	Nonpersonal service (57050)	750,000
11	Fringe benefits (60090)	700,000
12	Indirect costs (58850)	428,000
13		-----
14	Program account subtotal	3,000,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal USDA-Food and Nutrition Services Fund
 18 Food Monitoring Program Account - 25006

19 For services and expenses related to food
 20 testing including suballocation to other
 21 state departments and agencies, including
 22 but not limited to pesticide residue moni-
 23 toring and microbiological data
 24 collection. Notwithstanding section 51 of
 25 the state finance law and any other
 26 provision of law to the contrary, the
 27 funds appropriated herein may be increased
 28 or decreased by transfer from/to appropri-
 29 ations for any prior or subsequent grant
 30 period within the same federal
 31 fund/program and between state operations
 32 and aid to localities to accomplish the
 33 intent of this appropriation, as long as
 34 such corresponding prior/subsequent grant
 35 periods within such appropriations have
 36 been reappropriated as necessary (11488).

37	Personal service (50000)	2,375,000
38	Nonpersonal service (57050)	2,021,000
39	Fringe benefits (60090)	606,000
40	Indirect costs (58850)	51,000
41		-----
42	Program account subtotal	5,053,000
43		-----

44 Special Revenue Funds - Other
 45 Clean Air Fund
 46 Consumer Food - Mobile Source Account - 21452

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1 For services and expenses related to the
2 consumer food services program (10910).

3 Contractual services (51000) 1,224,000
4
5 Program account subtotal 1,224,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Farm Products Inspection Account - 21948

10 For services and expenses related to the
11 consumer food services program (10910).

12 Personal service--regular (50100) 842,000
13 Temporary service (50200) 1,105,000
14 Holiday/overtime compensation (50300) 128,000
15 Supplies and materials (57000) 72,000
16 Travel (54000) 221,000
17 Contractual services (51000) 345,000
18 Fringe benefits (60000) 1,348,000
19 Indirect costs (58800) 70,000
20
21 Program account subtotal 4,131,000
22

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Motor Fuel Quality Account - 22149

26 For services and expenses related to the
27 consumer food services program.

28 Notwithstanding any other provision of law,
29 the director of the budget is hereby
30 authorized to transfer up to \$150,000 of
31 this appropriation to capital projects for
32 motor fuel quality equipment (10910).

33 Personal service--regular (50100) 1,671,000
34 Temporary service (50200) 6,000
35 Holiday/overtime compensation (50300) 5,000
36 Supplies and materials (57000) 148,000
37 Travel (54000) 82,000
38 Contractual services (51000) 1,222,000
39 Equipment (56000) 97,000
40 Fringe benefits (60000) 1,114,000
41 Indirect costs (58800) 61,000
42
43 Program account subtotal 4,406,000
44

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1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Weights and Measures Account - 22150	
4	For services and expenses related to the	
5	consumer food services program (10910).	
6	Personal service--regular (50100)	207,000
7	Temporary service (50200)	12,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	27,000
10	Travel (54000)	35,000
11	Contractual services (51000)	98,000
12	Equipment (56000)	74,000
13	Fringe benefits (60000)	152,000
14	Indirect costs (58800)	8,000
15		-----
16	Program account subtotal	623,000
17		-----
18	STATE FAIR PROGRAM	26,630,000
19		-----
20	Enterprise Funds	
21	State Exposition Special Account	
22	State Fair Account - 50051	
23	For services and expenses related to the	
24	state fair program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2021-22 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Notwithstanding any provision of law to the	
36	contrary, moneys hereby appropriated shall	
37	be available to the program net of	
38	refunds, rebates, reimbursements, credits	
39	and deductions taken by contractors for	
40	fees associated with operating the state	
41	fairground facilities (10904).	
42	Personal service--regular (50100)	4,532,000
43	Temporary service (50200)	4,600,000
44	Holiday/overtime compensation (50300)	481,000
45	Supplies and materials (57000)	3,467,000

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1	Travel (54000)	320,000
2	Contractual services (51000)	13,180,000
3	Equipment (56000)	50,000
4		-----

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1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the administration program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2020-21 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).
12 Personal service--regular (50100) ... 5,785,000 (re. \$2,660,000)
13 Temporary service (50200) ... 60,000 (re. \$45,000)
14 Holiday/overtime compensation (50300) ... 45,000 (re. \$5,000)
15 Supplies and materials (57000) ... 186,000 (re. \$176,000)
16 Travel (54000) ... 247,000 (re. \$218,000)
17 Contractual services (51000) ... 1,974,000 (re. \$1,727,000)
18 Equipment (56000) ... 38,000 (re. \$38,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses related to the agricultural business
24 services program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (10901).
31 Personal service--regular (50100) ... 12,000,000 (re. \$5,256,000)
32 Temporary service (50200) ... 598,000 (re. \$598,000)
33 Holiday/overtime compensation (50300) ... 60,000 (re. \$60,000)
34 Supplies and materials (57000) ... 637,000 (re. \$431,000)
35 Travel (54000) ... 175,000 (re. \$130,000)
36 Contractual services (51000) ... 1,622,000 (re. \$1,481,000)
37 Equipment (56000) ... 19,000 (re. \$19,000)

38 By chapter 50, section 1, of the laws of 2019:
39 For services, expenses and grants, including but not limited to
40 marketing, advertising, and retail operations to promote local agri-
41 tourism and New York produced food and beverage goods and products,
42 including but not limited to up to \$125,000 for the city of Geneva,
43 and up to \$200,000 for the Thousand Islands bridge authority,
44 provided that moneys hereby appropriated shall be available to the
45 program net of refunds, rebates, credits, and deductions taken by
46 contractors for fees associated with marketing advertising, and

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1 retail operations to promote local agritourism and New York produced
 2 food and beverage goods and products. All or a portion of this
 3 appropriation may be suballocated to any department, agency, or
 4 public authority (11419).
 5 Contractual services (51000) ... 1,125,000 (re. \$848,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services, expenses and grants, including but not limited to
 9 marketing, advertising, and retail operations to promote local agri-
 10 tourism and New York produced food and beverage goods and products,
 11 including but not limited to up to \$125,000 for the city of Geneva,
 12 and up to \$150,000 for the Thousand Islands bridge authority,
 13 provided that moneys hereby appropriated shall be available to the
 14 program net of refunds, rebates, reimbursements and credits. All or
 15 a portion of this appropriation may be suballocated to any depart-
 16 ment, agency, or public authority (11419).
 17 Contractual services (51000) ... 1,125,000 (re. \$634,000)

18 By chapter 50, section 1, of the laws of 1991:
 19 Amount available for payment to the milk producers security fund
 20 consistent with and for the purposes set forth in paragraph (b) of
 21 subdivision 11 of section 258-b of the agriculture and markets law
 22 (10901) ... 6,500,000 (re. \$6,250,000)

23 Special Revenue Funds - Federal
 24 Federal USDA-Food and Nutrition Services Fund
 25 Federal Food and Nutrition Services Account - 25021

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses related to federal food and nutrition
 28 services including suballocation to other state departments and
 29 agencies. Notwithstanding section 51 of the state finance law and
 30 any other provision of law to the contrary, the funds appropriated
 31 herein may be increased or decreased by transfer between state oper-
 32 ations and aid to localities and from/to appropriations for any
 33 prior or subsequent grant period within the same federal
 34 fund/program to accomplish the intent of this appropriation, as long
 35 as such corresponding prior/subsequent grant periods within such
 36 appropriations have been reappropriated as necessary (10911).
 37 Personal service (50000) ... 762,000 (re. \$762,000)
 38 Nonpersonal service (57050) ... 6,275,000 (re. \$6,275,000)
 39 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 40 Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses related to federal food and nutrition
 43 services including suballocation to other state departments and
 44 agencies. Notwithstanding section 51 of the state finance law and
 45 any other provision of law to the contrary, the funds appropriated
 46 herein may be increased or decreased by transfer between state oper-
 47 ations and aid to localities and from/to appropriations for any

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1 prior or subsequent grant period within the same federal
 2 fund/program to accomplish the intent of this appropriation, as long
 3 as such corresponding prior/subsequent grant periods within such
 4 appropriations have been reappropriated as necessary (10911).
 5 Personal service (50000) ... 762,000 (re. \$762,000)
 6 Nonpersonal service (57050) ... 6,275,000 (re. \$4,273,000)
 7 Fringe benefits (60090) ... 476,000 (re. \$476,000)
 8 Indirect costs (58850) ... 1,290,000 (re. \$1,290,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses related to federal food and nutrition
 11 services including suballocation to other state departments and
 12 agencies. Notwithstanding section 51 of the state finance law and
 13 any other provision of law to the contrary, the funds appropriated
 14 herein may be increased or decreased by transfer between state oper-
 15 ations and aid to localities and from/to appropriations for any
 16 prior or subsequent grant period within the same federal
 17 fund/program to accomplish the intent of this appropriation, as long
 18 as such corresponding prior/subsequent grant periods within such
 19 appropriations have been reappropriated as necessary (10911).
 20 Personal service (50000) ... 762,000 (re. \$562,000)
 21 Nonpersonal service (57050) ... 7,748,000 (re. \$2,916,000)
 22 Fringe benefits (60090) ... 260,000 (re. \$138,000)
 23 Indirect costs (58850) ... 33,000 (re. \$17,000)

24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Miscellaneous Federal Operating Grants Account - 25006

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to federal operating grants includ-
 29 ing suballocation to other state departments and agencies.
 30 Notwithstanding section 51 of the state finance law and any other
 31 provision of law to the contrary, the funds appropriated herein may
 32 be increased or decreased by transfer from/to appropriations for any
 33 prior or subsequent grant period within the same federal
 34 fund/program and between state operations and aid to localities to
 35 accomplish the intent of this appropriation, as long as such corre-
 36 sponding prior/subsequent grant periods within such appropriations
 37 have been reappropriated as necessary (10912).
 38 Personal service (50000) ... 1,135,000 (re. \$1,090,000)
 39 Nonpersonal service (57050) ... 9,550,000 (re. \$9,510,000)
 40 Fringe benefits (60090) ... 709,000 (re. \$709,000)
 41 Indirect costs (58850) ... 1,722,000 (re. \$1,722,000)

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to federal operating grants includ-
 44 ing suballocation to other state departments and agencies.
 45 Notwithstanding section 51 of the state finance law and any other
 46 provision of law to the contrary, the funds appropriated herein may
 47 be increased or decreased by transfer from/to appropriations for any
 48 prior or subsequent grant period within the same federal

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1 fund/program and between state operations and aid to localities to
2 accomplish the intent of this appropriation, as long as such corre-
3 sponding prior/subsequent grant periods within such appropriations
4 have been reappropriated as necessary (10912).

5	Personal service (50000) ...	1,135,000	.....	(re. \$1,017,000)
6	Nonpersonal service (57050) ...	9,550,000	.....	(re. \$8,778,000)
7	Fringe benefits (60090) ...	709,000	.....	(re. \$637,000)
8	Indirect costs (58850) ...	1,722,000	.....	(re. \$1,713,000)

9 By chapter 50, section 1, of the laws of 2018:

10 For services and expenses related to federal operating grants includ-
11 ing suballocation to other state departments and agencies.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the funds appropriated herein may
14 be increased or decreased by transfer from/to appropriations for any
15 prior or subsequent grant period within the same federal
16 fund/program and between state operations and aid to localities to
17 accomplish the intent of this appropriation, as long as such corre-
18 sponding prior/subsequent grant periods within such appropriations
19 have been reappropriated as necessary (10912).

20	Personal service (50000) ...	1,135,000	.....	(re. \$572,000)
21	Nonpersonal service (57050) ...	11,544,000	.....	(re. \$5,314,000)
22	Fringe benefits (60090) ...	387,000	.....	(re. \$499,000)
23	Indirect costs (58850) ...	50,000	.....	(re. \$43,000)

- 24 Special Revenue Funds - Other
- 25 Combined Expendable Trust Fund
- 26 Miscellaneous Gifts Account - 20105

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to the agricultural business
29 services program (10901). Contractual Services (51000)
30 500,000 (re. \$500,000)

- 31 Special Revenue Funds - Other
- 32 Miscellaneous Special Revenue Fund
- 33 Animal Population Control Account - 22118

34 By chapter 50, section 1, of the laws of 2020:

35 Notwithstanding any other provision of law to the contrary, the direc-
36 tor of the budget is hereby authorized to transfer up to \$1,000,000
37 to local assistance for the purpose of providing funding to a not
38 for profit entity chosen to administer a state animal population
39 control program pursuant to section 117-a of the agriculture and
40 markets law, and for the purpose of providing funding to the city of
41 New York equal to the amount of spay/neuter revenues remitted to
42 this account from such city, as determined by the commissioner of
43 agriculture and markets (10901).

44	Contractual services (51000) ...	1,000,000	(re. \$1,000,000)
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45 By chapter 50, section 1, of the laws of 2019:

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1 Notwithstanding any other provision of law to the contrary, the direc-
 2 tor of the budget is hereby authorized to transfer up to \$1,000,000
 3 to local assistance for the purpose of providing funding to a not
 4 for profit entity chosen to administer a state animal population
 5 control program pursuant to section 117-a of the agriculture and
 6 markets law, and for the purpose of providing funding to the city of
 7 New York equal to the amount of spay/neuter revenues remitted to
 8 this account from such city, as determined by the commissioner of
 9 agriculture and markets (10901).

10 Contractual services (51000) ... 1,000,000 (re. \$567,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Pet Dealer License Account - 22137

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses related to the agricultural business
 16 services program (10901).

17 Personal service--regular (50100) ... 50,000 (re. \$33,000)
 18 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 19 Travel (54000) ... 12,000 (re. \$12,000)
 20 Contractual services (51000) ... 12,000 (re. \$12,000)
 21 Fringe benefits (60000) ... 31,000 (re. \$21,000)
 22 Indirect costs (58800) ... 2,000 (re. \$2,000)

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Plant Industry Account - 22029

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses including liabilities incurred prior to
 28 April 1, 2020.

29 Notwithstanding any other provision of law, the money hereby appropri-
 30 ated may be increased or decreased by interchange, transfer or
 31 suballocation between these appropriated amounts and appropriations
 32 of any department, agency or public authority for expenditures
 33 incurred in the operation of this program with the approval of the
 34 director of the budget, who shall file such approval with the
 35 department of audit and control and copies thereof with the chairman
 36 of the senate finance committee and the chairman of the assembly
 37 ways and means committee (10901).

38 Personal service--regular (50100) ... 824,000 (re. \$458,000)
 39 Temporary service (50200) ... 7,000 (re. \$7,000)
 40 Holiday/overtime compensation (50300) ... 6,000 (re. \$4,000)
 41 Supplies and materials (57000) ... 145,000 (re. \$145,000)
 42 Travel (54000) ... 70,000 (re. \$70,000)
 43 Contractual services (51000) ... 322,000 (re. \$322,000)
 44 Equipment (56000) ... 6,000 (re. \$6,000)
 45 Fringe benefits (60000) ... 486,000 (re. \$303,000)
 46 Indirect costs (58800) ... 28,000 (re. \$20,000)

47 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund
2 Special Agricultural Inspecting and Marketing Account - 21955

3 By chapter 50, section 1, of the laws of 2020:
4 For services and expenses related to the agricultural business
5 services program (10901).
6 Personal service--regular (50100) ... 1,145,000 (re. \$874,000)
7 Temporary service (50200) ... 72,000 (re. \$72,000)
8 Holiday/overtime compensation (50300) ... 15,000 (re. \$15,000)
9 Supplies and materials (57000) ... 1,404,000 (re. \$1,396,000)
10 Travel (54000) ... 339,000 (re. \$333,000)
11 Contractual services (51000) ... 4,449,000 (re. \$4,449,000)
12 Equipment (56000) ... 878,000 (re. \$778,000)
13 Fringe benefits (60000) ... 788,000 (re. \$624,000)
14 Indirect costs (58800) ... 41,000 (re. \$32,000)

15 CONSUMER FOOD SERVICES PROGRAM

16 General Fund
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses related to the consumer food services
20 program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority, and the IT Interchange and
23 Transfer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (10910).
27 Personal service--regular (50100) ... 13,346,000 (re. \$6,247,000)
28 Temporary service (50200) ... 296,000 (re. \$208,000)
29 Holiday/overtime compensation (50300) ... 552,000 (re. \$507,000)
30 Supplies and materials (57000) ... 539,000 (re. \$288,000)
31 Travel (54000) ... 240,000 (re. \$157,000)
32 Contractual services (51000) ... 2,885,000 (re. \$2,842,000)
33 Equipment (56000) ... 6,000 (re. \$6,000)

34 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
35 section 1, of the laws of 2019:
36 For services and expenses related to the consumer food services
37 program.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2018-19 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (10910).
44 Contractual services (51000) ... 2,885,000 (re. \$2,647,000)

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Health and Human Services Account - 25125

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to federal health and human services
4 including suballocation to other state departments and agencies.
5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the funds appropriated herein may
7 be increased or decreased by transfer from/to appropriations for any
8 prior or subsequent grant period within the same federal fund/
9 program and between state operations and aid to localities to accom-
10 plish the intent of this appropriation, as long as such correspond-
11 ing prior/subsequent grant periods within such appropriations have
12 been reappropriated as necessary (10910).

13	Personal service (50000) ...	1,122,000	.....	(re. \$1,051,000)
14	Nonpersonal service (57050) ...	750,000	.....	(re. \$714,000)
15	Fringe benefits (60090) ...	700,000	.....	(re. \$659,000)
16	Indirect costs (58850) ...	428,000	.....	(re. \$423,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to federal health and human services
19 including suballocation to other state departments and agencies.
20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the funds appropriated herein may
22 be increased or decreased by transfer from/to appropriations for any
23 prior or subsequent grant period within the same federal fund/
24 program and between state operations and aid to localities to accom-
25 plish the intent of this appropriation, as long as such correspond-
26 ing prior/subsequent grant periods within such appropriations have
27 been reappropriated as necessary (10910).

28	Personal service (50000) ...	1,122,000	.....	(re. \$442,000)
29	Nonpersonal service (57050) ...	750,000	.....	(re. \$151,000)
30	Fringe benefits (60090) ...	700,000	.....	(re. \$297,000)
31	Indirect costs (58850) ...	428,000	.....	(re. \$373,000)

32 By chapter 50, section 1, of the laws of 2018:

33 For services and expenses related to federal health and human services
34 including suballocation to other state departments and agencies.
35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the funds appropriated herein may
37 be increased or decreased by transfer from/to appropriations for any
38 prior or subsequent grant period within the same federal fund/
39 program and between state operations and aid to localities to accom-
40 plish the intent of this appropriation, as long as such correspond-
41 ing prior/subsequent grant periods within such appropriations have
42 been reappropriated as necessary (10910).

43	Personal service (50000) ...	1,122,000	.....	(re. \$419,000)
44	Nonpersonal service (57050) ...	1,517,000	.....	(re. \$617,000)
45	Fringe benefits (60090) ...	327,000	.....	(re. \$146,000)
46	Indirect costs (58850) ...	34,000	.....	(re. \$21,000)

47 Special Revenue Funds - Federal

48 Federal USDA-Food and Nutrition Services Fund

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Food Monitoring Program Account - 25006

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to food testing including suballo-
4 cation to other state departments and agencies, including but not
5 limited to pesticide residue monitoring and microbiological data
6 collection. Notwithstanding section 51 of the state finance law and
7 any other provision of law to the contrary, the funds appropriated
8 herein may be increased or decreased by transfer from/to appropri-
9 ations for any prior or subsequent grant period within the same
10 federal fund/program and between state operations and aid to locali-
11 ties to accomplish the intent of this appropriation, as long as such
12 corresponding prior/subsequent grant periods within such appropri-
13 ations have been reappropriated as necessary (11488).

14	Personal service (50000) ...	2,375,000	.....	(re. \$2,375,000)
15	Nonpersonal service (57050) ...	2,021,000	.....	(re. \$2,021,000)
16	Fringe benefits (60090) ...	606,000	.....	(re. \$606,000)
17	Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to food testing including suballo-
20 cation to other state departments and agencies, including but not
21 limited to pesticide residue monitoring and microbiological data
22 collection. Notwithstanding section 51 of the state finance law and
23 any other provision of law to the contrary, the funds appropriated
24 herein may be increased or decreased by transfer from/to appropri-
25 ations for any prior or subsequent grant period within the same
26 federal fund/program and between state operations and aid to locali-
27 ties to accomplish the intent of this appropriation, as long as such
28 corresponding prior/subsequent grant periods within such appropri-
29 ations have been reappropriated as necessary (11488).

30	Personal service (50000) ...	2,375,000	.....	(re. \$1,937,000)
31	Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,733,000)
32	Fringe benefits (60090) ...	606,000	.....	(re. \$345,000)
33	Indirect costs (58850) ...	51,000	.....	(re. \$16,000)

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses related to food testing including suballo-
36 cation to other state departments and agencies, including but not
37 limited to pesticide residue monitoring and microbiological data
38 collection. Notwithstanding section 51 of the state finance law and
39 any other provision of law to the contrary, the funds appropriated
40 herein may be increased or decreased by transfer from/to appropri-
41 ations for any prior or subsequent grant period within the same
42 federal fund/program and between state operations and aid to locali-
43 ties to accomplish the intent of this appropriation, as long as such
44 corresponding prior/subsequent grant periods within such appropri-
45 ations have been reappropriated as necessary (11488).

46	Personal service (50000) ...	2,375,000	.....	(re. \$1,755,000)
47	Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,315,000)
48	Fringe benefits (60090) ...	606,000	(re. \$303,000)
49	Indirect costs (58850) ...	51,000	(re. \$13,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Consumer Food - Mobile Source Account - 21452

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to the consumer food services
6 program (10910).
7 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Farm Products Inspection Account - 21948

11 By chapter 50, section 1, of the laws of 2020:
12 For services and expenses related to the consumer food services
13 program (10910).
14 Personal service--regular (50100) ... 877,000 (re. \$382,000)
15 Temporary service (50200) ... 1,105,000 (re. \$1,084,000)
16 Holiday/overtime compensation (50300) ... 128,000 (re. \$113,000)
17 Supplies and materials (57000) ... 72,000 (re. \$72,000)
18 Travel (54000) ... 221,000 (re. \$202,000)
19 Contractual services (51000) ... 345,000 (re. \$333,000)
20 Fringe benefits (60000) ... 1,348,000 (re. \$1,279,000)
21 Indirect costs (58800) ... 70,000 (re. \$70,000)

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Motor Fuel Quality Account - 22149

25 By chapter 50, section 1, of the laws of 2020:
26 For services and expenses related to the consumer food services
27 program.
28 Notwithstanding any other provision of law, the director of the budget
29 is hereby authorized to transfer up to \$150,000 of this appropri-
30 ation to capital projects for motor fuel quality equipment (10910).
31 Personal service--regular (50100) ... 1,740,000 (re. \$819,000)
32 Temporary service (50200) ... 6,000 (re. \$6,000)
33 Holiday/overtime compensation (50300) ... 5,000 (re. \$1,000)
34 Supplies and materials (57000) ... 148,000 (re. \$146,000)
35 Travel (54000) ... 82,000 (re. \$82,000)
36 Contractual services (51000) ... 1,222,000 (re. \$1,208,000)
37 Equipment (56000) ... 97,000 (re. \$97,000)
38 Fringe benefits (60000) ... 1,114,000 (re. \$568,000)
39 Indirect costs (58800) ... 61,000 (re. \$37,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to the consumer food services
42 program.
43 Notwithstanding any other provision of law, the director of the budget
44 is hereby authorized to transfer up to \$150,000 of this appropri-
45 ation to capital projects for motor fuel quality equipment (10910).
46 Contractual services (51000) ... 1,222,000 (re. \$894,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Weights and Measures Account - 22150

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to the consumer food services
 6 program (10910).
 7 Personal service--regular (50100) ... 215,000 (re. \$190,000)
 8 Temporary service (50200) ... 12,000 (re. \$12,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 10 Supplies and materials (57000) ... 27,000 (re. \$25,000)
 11 Travel (54000) ... 35,000 (re. \$35,000)
 12 Contractual services (51000) ... 98,000 (re. \$96,000)
 13 Equipment (56000) ... 74,000 (re. \$74,000)
 14 Fringe benefits (60000) ... 152,000 (re. \$144,000)
 15 Indirect costs (58800) ... 8,000 (re. \$8,000)

16 STATE FAIR PROGRAM

17 Enterprise Funds
 18 State Exposition Special Account
 19 State Fair Account - 50051

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses related to the state fair program.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, and the IT Interchange and
 24 Transfer Authority as defined in the 2020-21 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated.
 28 Notwithstanding any provision of law to the contrary, moneys hereby
 29 appropriated shall be available to the program net of refunds,
 30 rebates, reimbursements, credits and deductions taken by contractors
 31 for fees associated with operating the state fairground facilities
 32 (10904).
 33 Personal service--regular (50100) ... 4,532,000 (re. \$3,727,000)
 34 Temporary service (50200) ... 4,600,000 (re. \$3,894,000)
 35 Holiday/overtime compensation (50300) ... 481,000 (re. \$479,000)
 36 Supplies and materials (57000) ... 3,467,000 (re. \$3,275,000)
 37 Travel (54000) ... 320,000 (re. \$318,000)
 38 Contractual services (51000) ... 13,180,000 (re. \$12,601,000)
 39 Equipment (56000) ... 50,000 (re. \$50,000)

40 By chapter 50, section 1, of the laws of 2019:
 41 For services and expenses related to the state fair program.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, and the IT Interchange and
 44 Transfer Authority as defined in the 2019-20 state fiscal year state
 45 operations appropriation for the budget division program of the
 46 division of the budget, are deemed fully incorporated herein and a
 47 part of this appropriation as if fully stated.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, moneys
 2 hereby appropriated shall be available to the program net of
 3 refunds, rebates, reimbursements and credits (10904).
 4 Personal service--regular (50100) ... 3,287,000 (re. \$720,000)
 5 Temporary service (50200) ... 3,100,000 (re. \$138,000)
 6 Holiday/overtime compensation (50300) ... 381,000 (re. \$60,000)
 7 Supplies and materials (57000) ... 1,620,000 (re. \$613,000)
 8 Travel (54000) ... 320,000 (re. \$124,000)
 9 Contractual services (51000) ... 10,200,000 (re. \$5,332,000)
 10 Equipment (56000) ... 50,000 (re. \$33,000)
 11 Fringe benefits (60000) ... 2,165,000 (re. \$2,077,000)
 12 Indirect costs (58800) ... 138,000 (re. \$135,000)

13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 14 section 1, of the laws of 2019:

15 For services and expenses related to the state fair program.

16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority, and the IT Interchange and
 18 Transfer Authority as defined in the 2018-19 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated.

22 Notwithstanding any other provision of law to the contrary, moneys
 23 hereby appropriated shall be available to the program net of
 24 refunds, rebates, reimbursements and credits (10904).

25 Personal service--regular (50100) ... 3,287,000 (re. \$1,726,000)
 26 Temporary service (50200) ... 3,100,000 (re. \$313,000)
 27 Holiday/overtime compensation (50300) ... 381,000 (re. \$95,000)
 28 Supplies and materials (57000) ... 1,620,000 (re. \$197,000)
 29 Travel (54000) ... 320,000 (re. \$101,000)
 30 Contractual services (51000) ... 10,200,000 (re. \$1,739,000)
 31 Equipment (56000) ... 50,000 (re. \$50,000)
 32 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 33 Indirect costs (58800) ... 138,000 (re. \$138,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 35 section 1, of the laws of 2019:

36 For services and expenses related to the state fair program.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2017-18 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated.

43 Notwithstanding any other provision of law to the contrary, moneys
 44 hereby appropriated shall be available to the program net of
 45 refunds, rebates, reimbursements and credits (10904).

46 Personal service--regular (50100) ... 3,287,000 (re. \$1,509,000)
 47 Temporary service (50200) ... 3,100,000 (re. \$754,000)
 48 Holiday/overtime compensation (50300) ... 381,000 (re. \$108,000)
 49 Supplies and materials (57000) ... 1,620,000 (re. \$341,000)
 50 Travel (54000) ... 320,000 (re. \$117,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Contractual services (51000) ...	10,200,000	.....	(re. \$2,740,000)
2	Equipment (56000) ...	50,000	.....	(re. \$47,000)
3	Fringe benefits (60000) ...	2,165,000	.....	(re. \$2,165,000)
4	Indirect costs (58800) ...	138,000	.....	(re. \$131,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,313,000	0
4 Special Revenue Funds - Other	37,446,000	0
5	-----	-----
6 All Funds	50,759,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 2,846,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) 1,362,000
26 Temporary service (50200) 5,000
27 Holiday/overtime compensation (50300) 10,000
28 Supplies and materials (57000) 176,000
29 Travel (54000) 27,000
30 Contractual services (51000) 1,214,000
31 Equipment (56000) 52,000
32 -----

33 CANNABIS MANAGEMENT PROGRAM 37,446,000
34 -----

35 Special Revenue Funds - Other
36 Dedicated Miscellaneous Special Revenue Account
37 New York State Cannabis Revenue Fund Account

38 For services and expenses of the office of
39 cannabis management, created pursuant to a
40 chapter of the laws of 2021.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	7,549,000
10	Supplies and materials (57000)	6,260,000
11	Travel (54000)	50,000
12	Contractual services (51000)	6,100,000
13	Equipment (56000)	1,660,000
14	Fringe benefits (60000)	4,809,000
15	Indirect costs (58800)	240,000
16		-----
17	Total amount available	26,668,000
18		-----

19 For services and expenses of Cornell univer-
 20 sity, including but not limited to, work-
 21 force development and education for the
 22 hemp industry, including the extraction of
 23 cannabidiol; and the research and develop-
 24 ment for the growth of hemp and varietal
 25 development.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2021-22 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36	Contractual services	1,000,000
37		-----
38	Program account subtotal	27,668,000
39		-----

40 Special Revenue Funds - Other
 41 Medical Marihuana Trust Fund
 42 Health Operation and Oversight Account - 23755

43 For services and expenses related to chapter
 44 90 of the laws of 2014, establishing the
 45 medical marihuana program.

46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	3,670,000
10	Supplies and materials (57000)	85,000
11	Travel (54000)	25,000
12	Contractual services (51000)	3,559,000
13	Equipment (56000)	142,000
14	Fringe benefits (60000)	2,241,000
15	Indirect costs (58800)	56,000
16		-----
17	Program account subtotal	9,778,000
18		-----
19	COMPLIANCE PROGRAM	5,589,000
20		-----
21	General Fund	
22	State Purposes Account - 10050	
23	For services and expenses related to the	
24	compliance program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2021-22 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (11504).	
35	Personal service--regular (50100)	3,729,000
36	Temporary service (50200)	800,000
37	Holiday/overtime compensation (50300)	15,000
38	Supplies and materials (57000)	108,000
39	Travel (54000)	32,000
40	Contractual services (51000)	732,000
41	Equipment (56000)	173,000
42		-----
43	LICENSING AND WHOLESALER SERVICES PROGRAM	4,878,000
44		-----
45	General Fund	

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2021-22

1 State Purposes Account - 10050

2 For services and expenses related to the
 3 licensing and wholesaler services program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2021-22 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (11505).

14	Personal service--regular (50100)	2,694,000
15	Temporary service (50200)	151,000
16	Holiday/overtime compensation (50300)	50,000
17	Supplies and materials (57000)	60,000
18	Travel (54000)	20,000
19	Contractual services (51000)	1,848,000
20	Equipment (56000)	55,000
21		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,319,000	0
4 Special Revenue Funds - Federal	100,000	450,000
5	-----	-----
6 All Funds	4,419,000	450,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	4,419,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	2,549,000
26 Holiday/overtime compensation (50300)	1,000
27 Supplies and materials (57000)	53,000
28 Travel (54000)	189,000
29 Contractual services (51000)	1,473,000
30 Equipment (56000)	54,000
31	-----
32 Program account subtotal	4,319,000
33	-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Council on the Arts Account - 25376

37 For administration of programs funded from
 38 the national endowment for the arts feder-
 39 al grant award (81001).

40 Nonpersonal service (57050)	100,000
41	-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2021-22

1	Program account subtotal	100,000
2		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2020:
 6 For administration of programs funded from the national endowment for
 7 the arts federal grant award (81001).
 8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2019:
 10 For administration of programs funded from the national endowment for
 11 the arts federal grant award (81001).
 12 Nonpersonal service (57050) ... 100,000 (re. \$50,000)

13 By chapter 50, section 1, of the laws of 2018:
 14 For administration of programs funded from the national endowment for
 15 the arts federal grant award (81001).
 16 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For administration of programs funded from the national endowment for
 19 the arts federal grant award (81001).
 20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2016:
 22 For administration of programs funded from the national endowment for
 23 the arts federal grant award (81001).
 24 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	141,263,000	0
4 Special Revenue Funds - Other	22,841,000	0
5 Internal Service Funds	36,994,000	0
6 Fiduciary Funds	141,564,000	0
7	-----	-----
8 All Funds	342,662,000	0
9	=====	=====

10 SCHEDULE

11 AUDIT AND CONTROL PROGRAM 141,382,000

12
13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 audit and control program.

17 A portion of this appropriation must be used
18 for services and expenses related to the
19 achieving a better life experience
20 program. The total amount used for such
21 purpose must be at least \$394,000.

22 A portion of this appropriation must be used
23 to conduct audits of preschool special
24 education programs as required by chapter
25 545 of the laws of 2013. The total amount
26 used for such purpose must be at least
27 \$2,000,000 higher than the amount dedi-
28 cated to this purpose during the 2013-14
29 fiscal year.

30 Up to \$780,000 of this appropriation shall
31 be made available for homeless shelter
32 audits.

33 Notwithstanding any law to the contrary, the
34 amounts herein appropriated may be inter-
35 changed or transferred without limit to
36 any other appropriation in any other
37 program or fund within the department of
38 audit and control, with the approval of
39 the director of the budget (12714).

40 Personal service--regular (50100)	110,805,000
41 Temporary service (50200)	922,000
42 Holiday/overtime compensation (50300)	155,000
43 Supplies and materials (57000)	2,091,000
44 Travel (54000)	2,845,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1	Contractual services (51000)	22,922,000
2	Equipment (56000)	1,523,000
3		-----
4	Program account subtotal	141,263,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20100	
9	For services and expenses related to the	
10	state and local accountability program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget (12714).	
18	Contractual services (51000)	119,000
19		-----
20	Program account subtotal	119,000
21		-----
22	CHIEF INFORMATION OFFICE PROGRAM	28,890,000
23		-----
24	Internal Service Funds	
25	Audit and Control Revolving Account	
26	CIO Information Technology Centralized Services Account	
27	- 55252	
28	For services and expenses related to the	
29	chief information office program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget (12716).	
37	Personal service--regular (50100)	3,455,000
38	Temporary service (50200)	73,000
39	Holiday/overtime compensation (50300)	72,000
40	Supplies and materials (57000)	533,000
41	Travel (54000)	11,000
42	Contractual services (51000)	11,722,000
43	Equipment (56000)	5,400,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	7,235,000
2	Indirect costs (58800)	389,000
3		-----
4	COLLEGE CHOICE TUITION SAVINGS PROGRAM	372,000
5		-----
6	Special Revenue Funds - Other	
7	College Savings Fund	
8	College Savings Account - 22022	
9	For services and expenses related to the	
10	college choice tuition savings program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget (80471).	
18	Personal service--regular (50100)	224,000
19	Fringe benefits (60000)	140,000
20	Indirect costs (58800)	8,000
21		-----
22	EXECUTIVE DIRECTION PROGRAM	2,948,000
23		-----
24	Internal Service Funds	
25	Audit and Control Revolving Account	
26	Executive Direction Internal Audit Account - 55251	
27	For services and expenses related to the	
28	executive direction program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	audit and control, with the approval of	
35	the director of the budget (81031).	
36	Personal service--regular (50100)	1,655,000
37	Holiday/overtime compensation (50300)	1,000
38	Supplies and materials (57000)	3,000
39	Travel (54000)	8,000
40	Contractual services (51000)	165,000
41	Equipment (56000)	1,000
42	Fringe benefits (60000)	1,058,000
43	Indirect costs (58800)	57,000
44		-----



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
2 ADMINISTRATION PROGRAM 1,175,000
3 -----

4 Special Revenue Funds - Other
5 Environmental Protection and Oil Spill Compensation Fund
6 Department of Audit and Control Account - 21201

7 For services and expenses related to the New
8 York environmental protection and spill
9 compensation administration program.
10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 audit and control, with the approval of
16 the director of the budget (12718).

17 Personal service--regular (50100) 639,000
18 Temporary service (50200) 26,000
19 Holiday/overtime compensation (50300) 2,000
20 Supplies and materials (57000) 5,000
21 Travel (54000) 3,000
22 Contractual services (51000) 50,000
23 Fringe benefits (60000) 427,000
24 Indirect costs (58800) 23,000
25 -----

26 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 4,848,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Financial Oversight Account - 22039

31 For services and expenses related to the
32 office of the state deputy comptroller for
33 New York city.
34 Notwithstanding any law to the contrary, the
35 amounts herein appropriated may be inter-
36 changed or transferred without limit to
37 any other appropriation in any other
38 program or fund within the department of
39 audit and control, with the approval of
40 the director of the budget (12719).

41 Personal service--regular (50100) 2,861,000
42 Temporary service (50200) 15,000
43 Holiday/overtime compensation (50300) 1,000
44 Supplies and materials (57000) 31,000
45 Travel (54000) 4,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1	Contractual services (51000)	70,000
2	Equipment (56000)	20,000
3	Fringe benefits (60000)	1,769,000
4	Indirect costs (58800)	77,000
5		-----
6	RETIREMENT SERVICES PROGRAM	141,564,000
7		-----
8	Fiduciary Funds	
9	Common Retirement Fund	
10	Common Retirement Fund Account - 65000	
11	For services and expenses related to the	
12	retirement services program (12721).	
13	Personal service--regular (50100)	73,837,000
14	Temporary service (50200)	177,000
15	Holiday/overtime compensation (50300)	2,000,000
16	Supplies and materials (57000)	2,550,000
17	Travel (54000)	930,000
18	Contractual services (51000)	20,764,000
19	Equipment (56000)	1,615,000
20	Fringe benefits (60000)	37,792,000
21	Indirect costs (58800)	1,899,000
22		-----
23	STATE AND LOCAL ACCOUNTABILITY PROGRAM	2,266,000
24		-----
25	Internal Service Funds	
26	Audit and Control Revolving Account	
27	Executive Direction Internal Audit Account - 55251	
28	For services and expenses related to the	
29	state and local accountability program.	
30	Notwithstanding any law to the contrary, the	
31	amounts herein appropriated may be inter-	
32	changed or transferred without limit to	
33	any other appropriation in any other	
34	program or fund within the department of	
35	audit and control, with the approval of	
36	the director of the budget (12720).	
37	Personal service--regular (50100)	1,351,000
38	Temporary service (50200)	1,000
39	Contractual services (51000)	3,000
40	Fringe benefits (60000)	864,000
41	Indirect costs (58800)	47,000
42		-----



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1	STATE OPERATIONS PROGRAM	19,217,000
2		-----
3	Special Revenue Funds - Other	
4	Child Performers Protection Fund	
5	Child Performers Protection Account - 20401	
6	For services and expenses related to the	
7	state operations program.	
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	audit and control, with the approval of	
14	the director of the budget.	
15	Notwithstanding any other law to the contra-	
16	ry, for accounting services provided in	
17	connection with the administration of the	
18	child performer's holding fund created	
19	pursuant to section 99-k of the state	
20	finance law (81003).	
21	Personal service--regular (50100)	74,000
22	Fringe benefits (60000)	47,000
23	Indirect costs (58800)	3,000
24		-----
25	Program account subtotal	124,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Abandoned Property Audit Account - 21985	
30	For services and expenses related to the	
31	state operations program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	audit and control, with the approval of	
38	the director of the budget (81003).	
39	Personal service--regular (50100)	11,923,000
40	Temporary service (50200)	32,000
41	Holiday/overtime compensation (50300)	208,000
42	Supplies and materials (57000)	840,000
43	Travel (54000)	170,000
44	Contractual services (51000)	3,000,000
45	Equipment (56000)	30,000
46		-----



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2021-22

1	Program account subtotal	16,203,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Banking Services Account - 55057	
6	For services and expenses related to the	
7	state operations program.	
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	audit and control, with the approval of	
14	the director of the budget (81003).	
15	Supplies and materials (57000)	1,230,000
16	Contractual services (51000)	1,510,000
17		-----
18	Program account subtotal	2,740,000
19		-----
20	Internal Service Funds	
21	Agencies Internal Service Fund	
22	Statewide Training Account - 55068	
23	For services and expenses related to the	
24	state operations program.	
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	audit and control, with the approval of	
31	the director of the budget (81003).	
32	Contractual services (51000)	150,000
33		-----
34	Program account subtotal	150,000
35		-----



DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	28,251,000	0
4 Special Revenue Funds - Other	19,283,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	49,184,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 47,684,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 administration, time and attendance, bene-
 2 fits administration and other transaction-
 3 al human resources functions, contract
 4 management, and grants management that
 5 exceed any interchange, transfer or subal-
 6 location authorized under any other
 7 provision of law, the amounts inter-
 8 changed, transferred or suballocated may
 9 only be used for state operations and
 10 fringe benefits purposes. The foregoing
 11 interchange, transfer and suballocation
 12 authority is defined as the "OGS Inter-
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 measures to reduce and eliminate duplica-
 19 tive, outdated, and inefficient informa-
 20 tion technology infrastructure and proc-
 21 esses to achieve better, cost-effective,
 22 information technology services for state
 23 agencies, the amounts appropriated for
 24 state operations may be (i) interchanged,
 25 (ii) transferred from this state oper-
 26 ations appropriation within this agency to
 27 any other state operations appropriations
 28 of any state department or agency, and/or
 29 (iii) suballocated to any state department
 30 or agency with the approval of the direc-
 31 tor of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee. With respect only to such
 37 interchanges, transfers and suballocations
 38 for the purpose of planning, developing
 39 and/or implementing the transformation of
 40 information technology services that
 41 exceed any interchange, transfer or subal-
 42 location authorized under any other
 43 provision of law, the amounts inter-
 44 changed, transferred or suballocated may
 45 only be used for state operations and
 46 fringe benefits purposes. The foregoing
 47 interchange, transfer and suballocation
 48 authority is defined as the "IT Inter-
 49 change and Transfer Authority (13603)."

50	Personal service--regular (50100)	21,391,000
51	Temporary service (50200)	450,000

DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1	Holiday/overtime compensation (50300)	180,000
2	Supplies and materials (57000)	180,000
3	Travel (54000)	167,000
4	Contractual services (51000)	3,839,000
5	Equipment (56000)	270,000
6		-----
7	Total amount available	26,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000)	274,000
13		-----
14	Program account subtotal	26,751,000
15		-----
16	Special Revenue Funds - Other	
17	Miscellaneous Special Revenue Fund	
18	Revenue Arrearage Account - 22024	
19	For services and expenses related to enter-	
20	prise, administrative, intergovernmental,	
21	and technological services including those	
22	associated with the collection and maxim-	
23	ization of overdue non-tax revenues owed to	
24	the state, including liabilities incurred	
25	in prior years. Funds herein appropriated	
26	may be suballocated, subject to the	
27	approval of the director of the budget, to	
28	any state department, agency or public	
29	benefit corporation.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2021-22 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (13603).	
40	Personal service--regular (50100)	3,155,000
41	Holiday/overtime compensation (50300)	10,000
42	Supplies and materials (57000)	54,000
43	Contractual services (51000)	10,961,000
44	Equipment (56000)	946,000
45	Fringe benefits (60000)	1,410,000
46	Indirect costs (58800)	114,000
47		-----



DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1 Program account subtotal 16,650,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Systems and Technology Account - 22162

6 For services and expenses for the modifica-
7 tion of statewide personnel, accounting,
8 financial management, budgeting and
9 related information systems to accommodate
10 the unique management and information
11 needs of the division of the budget,
12 including liabilities incurred in prior
13 years. Funds herein appropriated may be
14 suballocated, subject to the approval of
15 the director of the budget, to any state
16 department, agency or public benefit
17 corporation.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (13603).

28 Personal service--regular (50100) 1,584,000
29 Holiday/overtime compensation (50300) 20,000
30 Supplies and materials (57000) 47,000
31 Contractual services (51000) 160,000
32 Fringe benefits (60000) 587,000
33 Indirect costs (58800) 85,000
34

35 Program account subtotal 2,483,000
36

37 Special Revenue Funds - Other
38 Not-For-Profit Short-Term Revolving Loan Fund
39 Not-For-Profit Loan Account - 20651

40 For the purpose of making loans from the
41 not-for-profit short-term revolving loan
42 fund to eligible not-for-profit organiza-
43 tions (13603).

44 Contractual services (51000) 150,000
45

DIVISION OF THE BUDGET

STATE OPERATIONS 2021-22

1	Program account subtotal	150,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Federal Single Audit Account - 55053	
6	For services and expenses associated with	
7	the conduct of the annual independent	
8	audit of federal programs as required by	
9	the federal single audit act of 1984	
10	(13603).	
11	Contractual services (51000)	1,650,000
12		-----
13	Program account subtotal	1,650,000
14		-----
15	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	For services and expenses related to cash	
20	management activities of the state and the	
21	federal cash management improvement act of	
22	1990, including required payment of inter-	
23	est to the federal government and includ-	
24	ing liabilities incurred in prior years.	
25	Funds herein appropriated may be suballo-	
26	cated, subject to the approval of the	
27	director of the budget, to any state	
28	department, agency or public benefit	
29	corporation (13608).	
30	Contractual services (51000)	1,500,000
31		-----



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Enterprise Funds	2,879,889,900	2,991,659,900
4	-----	-----
5 All Funds	2,879,889,900	2,991,659,900
6	=====	=====

7 SCHEDULE

8 SENIOR COLLEGES	1,557,208,400
9	-----

- 10 Enterprise Funds
- 11 CUNY Senior College Operating Fund
- 12 CUNY Senior College Operating Account

13 Notwithstanding any other provision of law
 14 to the contrary, for the purpose of para-
 15 graph a of subdivision 14 of section 6206
 16 of the education law, the separate amounts
 17 appropriated herein for senior colleges
 18 and central administration shall be deemed
 19 to be amounts appropriated to senior
 20 colleges and amounts appropriated to indi-
 21 vidual senior colleges shall be deemed to
 22 be amounts appropriated for programs or
 23 purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all city university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation (15475).

37 For services and expenses for Baruch college .	147,728,300
38 For services and expenses for Brooklyn	
39 college	161,178,300
40 For services and expenses for city college,	
41 including sophie b. davis biomedical	
42 program, school of medicine and worker	
43 education	185,289,600
44 For services and expenses for Hunter college .	183,673,200
45 For services and expenses for John Jay	
46 college	104,505,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	For services and expenses for Lehman college .	105,122,900
2	For services and expenses for William E.	
3	Macaulay honors college	318,200
4	For services and expenses for Medgar Evers	
5	college	61,061,700
6	For services and expenses for New York city	
7	college of technology	104,154,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute	166,937,500
11	For services and expenses for the college of	
12	Staten Island	110,790,300
13	For services and expenses for York college	62,706,900
14	For services and expenses for the graduate	
15	school and university center	128,218,500
16	For services and expenses for the school of	
17	professional studies	2,837,000
18	For services and expenses of the school of	
19	labor and urban studies	2,183,300
20	For services and expenses for the graduate	
21	school of journalism	7,685,500
22	For services and expenses of CUNY law school ..	17,812,600
23	For services and expenses of the CUNY gradu-	
24	ate school of public health and policy	5,004,800
25		-----
26	Program account subtotal	1,557,208,400
27		-----
28	INITIATIVES AND MANAGEMENT	66,467,200
29		-----
30	Enterprise Funds	
31	CUNY Senior College Operating Fund	
32	CUNY Senior College Operating Account	
33	For services and expenses of central admin-	
34	istration and shared service centers,	
35	provided however, \$12,000,000 of this	
36	appropriation shall be made available for	
37	services and expenses of senior colleges	
38	to be distributed according to a plan	
39	approved by the city university board of	
40	trustees a portion of which may be used to	
41	support new classroom faculty.	
42	Provided further, \$4,000,000 of the appro-	
43	priation shall be made available for	
44	services and expenses of expanding open	
45	educational resources at the city univer-	
46	sity of New York senior and community	
47	colleges targeting high-enrollment courses	
48	including general education courses with	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 the highest cost-savings potential for
2 students (15484) 52,300,300
3 For services and expenses for information
4 services and library/technology systems
5 (15485) 12,166,900
6 For services and expenses related to the
7 expansion of nursing programs. A portion
8 of the funds herein appropriated may be
9 transferred to the general fund-local
10 assistance account of the city university
11 of New York to accomplish the purposes of
12 this appropriation, in accordance with a
13 plan approved by the director of the budg-
14 et (15532) 2,000,000
15 -----

16 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
17 PROGRAMS 28,077,000
18 -----

19 Enterprise Funds
20 CUNY Senior College Operating Fund
21 CUNY Senior College Operating Account

22 For services and expenses to expand opportu-
23 nities in institutions of higher learning
24 for the educationally and economically
25 disadvantaged in accordance with section
26 6452 of the education law, for SEEK
27 programs on senior college campuses,
28 including \$1,000,000 which shall be
29 utilized to increase employment opportu-
30 nities for SEEK students and meet the
31 matching requirements of the federal
32 college work study program for SEEK
33 students (15421) 28,077,000
34 -----

35 UNIVERSITY OPERATIONS 999,624,300
36 -----

37 Enterprise Funds
38 CUNY Senior College Operating Fund
39 CUNY Senior College Operating Account

40 For services and expenses of building
41 rentals (15487) 52,842,400
42 For services and expenses for utilities
43 costs (15488) 78,627,900
44 For expenses of fringe benefits including
45 social security payments (15489) 868,154,000
46 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	UNIVERSITY PROGRAMS	228,513,000
2		-----
3	Enterprise Funds	
4	CUNY Senior College Operating Fund	
5	CUNY Senior College Operating Account	
6	For services and expenses, not to exceed 65	
7	percent of total services and expenses,	
8	related to the operation of child care	
9	centers at the senior colleges for the	
10	benefit of city university senior college	
11	students, to be available for expenditure	
12	upon submission to the director of the	
13	budget of satisfactory evidence of the	
14	required matching funds (15491)	1,430,000
15	For services and expenses of providing	
16	student services, including advising &	
17	counseling, athletics, career services,	
18	health services, international student	
19	services, veterans' support, and student	
20	activities & leadership development	
21	(15492)	1,700,000
22	For the payment of city university supple-	
23	mental tuition assistance to certain cate-	
24	gories of full-time students of senior	
25	colleges of the city university who are	
26	residents of the state of New York (15533) ...	1,060,000
27	For services and expenses of matching	
28	student financial aid (15534)	1,444,000
29	For services and expenses of existing	
30	language immersion programs (15493)	1,070,000
31	For services and expenses of PSC awards	
32	(15535)	3,309,000
33	For payment of tuition reimbursement (15494) ...	9,000,000
34	For services and expenses of CUNY LEADS	
35	(15540)	1,500,000
36	For services and expenses of existing New	
37	York city funded programs (15412)	21,000,000
38	For services and expenses of activities	
39	supported in whole or in part by user fees	
40	and other charges including dormitory	
41	operations at Hunter college, including	
42	liabilities incurred prior to July 1, 2021	
43	(15425)	137,000,000
44	For services and expenses of activities	
45	supported in whole or in part by tuition	
46	and related academic fees, including	
47	liabilities incurred prior to July 1, 2021 ..	50,000,000
48		-----
49	Total gross senior college operating budget	2,879,889,900
50		=====



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	Less: senior college tuition and fee revenue	
2	offset	1,406,219,000
3	Less: central administration and university	
4	wide programs offset	32,275,000
5	Less: existing New York city funded programs ..	21,000,000
6	Less: an amount to be allocated by the	
7	recommendations and plan developed by the	
8	chancellor of the city university of New	
9	York and approved by the board of trus-	
10	tees, to senior colleges and system admin-	
11	istration in a manner that maintains fund-	
12	ing for essential student support programs	
13	including opportunity programs and train-	
14	ing centers while preserving the core	
15	academic mission of the university system ...	26,200,000
16		-----
17	Total net operating expense, notwithstanding	
18	any law, rule, or regulation to the	
19	contrary, if certain city university of	
20	New York property is sold during academic	
21	year 2021-22, up to \$60,000,000 of such	
22	property sale proceeds, if available, may	
23	be used to support senior college expenses	
24	already accrued or to accrue during the	
25	2021-22 academic year, provided further	
26	that such sale proceeds used to support	
27	senior college expenses shall reduce the	
28	state's net operating expense liability	
29	pursuant to paragraphs 3 and 4 of subdivi-	
30	sion A of section 6221 of the education	
31	law in an equal amount during the 2021-22	
32	academic year	1,394,195,900
33		-----



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 SENIOR COLLEGES

- 2 [Fiduciary Funds] Enterprise Funds
- 3 CUNY Senior College Operating Fund
- 4 CUNY Senior College Operating Account [- 60851]

5 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 6 the fiduciary funds, is hereby transferred and reappropriated to the
 7 enterprise funds:

8 Notwithstanding any other provision of law to the contrary, for the
 9 purpose of paragraph a of subdivision 14 of section 6206 of the
 10 education law, the separate amounts appropriated herein for senior
 11 colleges and central administration shall be deemed to be amounts
 12 appropriated to senior colleges and amounts appropriated to individ-
 13 ual senior colleges shall be deemed to be amounts appropriated for
 14 programs or purposes.

15 Provided further, that a portion of the funds appropriated herein
 16 shall be used to implement a plan to improve educator effectiveness
 17 by:

- 18 (1) increasing admissions requirements for all city university teacher
 19 preparation programs; and
- 20 (2) upgrading the curriculum and requirements for these programs,
 21 which includes increasing opportunities for in-school experience to
 22 better prepare aspiring teachers to enter the classroom upon gradu-
 23 ation (15475).

24	For services and expenses for Baruch college	
25	147,728,300	(re. \$147,728,300)
26	For services and expenses for Brooklyn college	
27	161,178,300	(re. \$161,178,300)
28	For services and expenses for city college, including sophie b. davis 29 biomedical program, school of medicine and worker education	
30	185,289,600	(re. \$185,289,600)
31	For services and expenses for Hunter college	
32	183,673,200	(re. \$183,673,200)
33	For services and expenses for John Jay college	
34	104,505,000	(re. \$104,505,000)
35	For services and expenses for Lehman college	
36	105,122,900	(re. \$105,122,900)
37	For services and expenses for William E. Macaulay honors college	
38	318,200	(re. \$318,200)
39	For services and expenses for Medgar Evers college	
40	61,061,700	(re. \$61,061,700)
41	For services and expenses for New York city college of technology.....	
42	104,154,800	(re. \$104,154,800)
43	For services and expenses for Queens college, including the John D. 44 Calandra Italian American Institute	
45	166,937,500	(re. \$166,937,500)
46	For services and expenses for the college of Staten Island	
47	110,790,300	(re. \$110,790,300)
48	For services and expenses for York college	
49	62,706,900	(re. \$62,706,900)

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses for the graduate school and university
 2 center ... 128,218,500 (re. \$128,218,500)
 3 For services and expenses for the school of professional studies
 4 2,837,000 (re. \$2,837,000)
 5 For services and expenses of the school of labor and urban studies....
 6 2,183,300 (re. \$2,183,300)
 7 For additional services and expenses of the school of labor and urban
 8 studies (15413) ... 1,500,000 (re. \$1,500,000)
 9 For services and expenses for the graduate school of journalism
 10 7,685,500 (re. \$7,685,500)
 11 For services and expenses of CUNY law school
 12 17,812,600 (re. \$17,812,600)
 13 For services and expenses of the CUNY graduate school of public health
 14 and policy ... 5,004,800 (re. \$5,004,800)

15 INITIATIVES AND MANAGEMENT

16 [Fiduciary Funds] Enterprise Funds
 17 CUNY Senior College Operating Fund
 18 CUNY Senior College Operating Account [- 60851]

19 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 20 the fiduciary funds, is hereby transferred and reappropriated to the
 21 enterprise funds:

22 For services and expenses of central administration and shared service
 23 centers, provided however, \$12,000,000 of this appropriation shall
 24 be made available for services and expenses of senior colleges to be
 25 distributed according to a plan approved by the city university
 26 board of trustees a portion of which may be used to support new
 27 classroom faculty.

28 Provided further, \$4,000,000 of the appropriation shall be made avail-
 29 able for services and expenses of expanding open educational
 30 resources at the city university of New York senior and community
 31 colleges targeting high-enrollment courses including general educa-
 32 tion courses with the highest cost-savings potential for students
 33 (15484) ... 52,300,300 (re. \$52,300,300)

34 For services and expenses for information services and library/
 35 technology systems (15485)
 36 12,166,900 (re. \$12,166,900)

37 For services and expenses related to the expansion of nursing
 38 programs. A portion of the funds herein appropriated may be trans-
 39 ferred to the general fund-local assistance account of the city
 40 university of New York to accomplish the purposes of this appropri-
 41 ation, in accordance with a plan approved by the director of the
 42 budget (15532) ... 2,000,000 (re. \$2,000,000)

43 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS

44 [Fiduciary Funds] Enterprise Funds
 45 CUNY Senior College Operating Fund
 46 CUNY Senior College Operating Account [- 60851]

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 2 the fiduciary funds, is hereby transferred and reappropriated to the
 3 enterprise funds:
 4 For services and expenses to expand opportunities in institutions of
 5 higher learning for the educationally and economically disadvantaged
 6 in accordance with section 6452 of the education law, for SEEK
 7 programs on senior college campuses, including \$1,000,000 which
 8 shall be utilized to increase employment opportunities for SEEK
 9 students and meet the matching requirements of the federal college
 10 work study program for SEEK students (15421)
 11 28,077,000 (re. \$28,077,000)

12 UNIVERSITY OPERATIONS

13 [Fiduciary Funds] Enterprise Funds
 14 CUNY Senior College Operating Fund
 15 CUNY Senior College Operating Account [- 60851]

16 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 17 the fiduciary funds, is hereby transferred and reappropriated to the
 18 enterprise funds:
 19 For services and expenses of building rentals (15487)
 20 52,842,400 (re. \$52,842,400)
 21 For services and expenses for utilities costs (15488)
 22 78,627,900 (re. \$78,627,900)
 23 For expenses of fringe benefits including social security payments
 24 (15489) ... 868,154,000 (re. \$868,154,000)

25 UNIVERSITY PROGRAMS

26 [Fiduciary Funds] Enterprise Funds
 27 CUNY Senior College Operating Fund
 28 CUNY Senior College Operating Account [- 60851]

29 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 30 the fiduciary funds, is hereby transferred and reappropriated to the
 31 enterprise funds:
 32 For services and expenses, not to exceed 65 percent of total services
 33 and expenses, related to the operation of child care centers at the
 34 senior colleges for the benefit of city university senior college
 35 students, to be available for expenditure upon submission to the
 36 director of the budget of satisfactory evidence of the required
 37 matching funds (15491) ... 1,430,000 (re. \$1,430,000)
 38 For services and expenses of providing student services, including
 39 advising & counseling, athletics, career services, health services,
 40 international student services, veterans' support, and student
 41 activities & leadership development (15492)
 42 1,700,000 (re. \$1,700,000)
 43 For the payment of city university supplemental tuition assistance to
 44 certain categories of full-time students of senior colleges of the
 45 city university who are residents of the state of New York (15533)
 46 ... 1,060,000 (re. \$1,060,000)

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of matching student financial aid (15534)
2 ... 1,444,000 (re. \$1,444,000)
3 For services and expenses of existing language immersion programs
4 (15493) ... 1,070,000 (re. \$1,070,000)
5 For services and expenses of PSC awards (15535)
6 3,309,000 (re. \$3,309,000)
7 For payment of tuition reimbursement (15494)
8 9,000,000 (re. \$9,000,000)
9 For services and expenses of CUNY LEADS (15540)
10 1,500,000 (re. \$1,500,000)
11 For services and expenses of existing New York city funded programs
12 (15412) ... 21,000,000 (re. \$21,000,000)
13 For services and expenses of activities supported in whole or in part
14 by user fees and other charges including dormitory operations at
15 Hunter college, including liabilities incurred prior to July 1, 2020
16 (15425) ... 137,000,000 (re. \$137,000,000)
17 For services and expenses of the CUNY pipeline program at the graduate
18 center (15405) ... 250,000 (re. \$250,000)
19 For services and expenses of CUNY citizenship now (15426)
20 20,000 (re. \$20,000)
21 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of
22 the education law, the amount appropriated herein shall be made
23 available for services and expenses of senior college operations
24 during the 2019-20 academic year, provided further, that such appro-
25 priation shall in no way increase the net operating expense liabil-
26 ity of the state (15408) ... 50,000,000 (re. \$50,000,000)

27 SPECIAL REVENUE FUNDS - OTHER

28 [Special Revenue Funds - Other
29 IFR/City University Tuition Fund
30 City University Income Reimbursable Account - 23250]
31 Enterprise Funds
32 CUNY Senior College Operating Fund
33 CUNY Senior College Operating Account

34 The appropriation made by chapter 50, section 1, of the laws of 2020, to
35 the special revenue funds - other, IFR/City university tuition fund,
36 city university income reimbursable account - 23250, is hereby
37 transferred and reappropriated to enterprise funds, CUNY senior
38 college operating fund, CUNY senior college operating account:
39 For services and expenses of activities supported in whole or in part
40 by user fees and other charges including dormitory operations at
41 Hunter college, including liabilities incurred prior to July 1, 2020
42 (15417) ... 50,000,000 (re. \$50,000,000)

43 [Special Revenue Funds - Other
44 IFR/City University Tuition Fund
45 City University Stabilization Account - 23267]
46 Enterprise Funds
47 CUNY Senior College Operating Fund
48 CUNY Senior College Operating Account

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 2 the special revenue funds - other, IFR/City university tuition fund,
 3 city university stabilization account - 23267, is hereby transferred
 4 and reappropriated to enterprise funds, CUNY senior college operat-
 5 ing fund, CUNY senior college operating account:
 6 For services and expenses at various campuses (15417)
 7 10,000,000 (re. \$10,000,000)

8 [Special Revenue Funds - Other
 9 IFR/City University Tuition Fund
 10 City University Tuition Reimbursable Account - 23264]
 11 Enterprise Funds
 12 CUNY Senior College Operating Fund
 13 CUNY Senior College Operating Account

14 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 15 the special revenue funds - other, IFR/City university tuition fund,
 16 city university tuition reimbursable account - 23264, is hereby
 17 transferred and reappropriated to the enterprise funds, CUNY senior
 18 college operating fund, CUNY senior college operating account:
 19 For services and expenses of activities supported in whole or in part
 20 by tuition and related academic fees, including liabilities incurred
 21 prior to July 1, 2020 to be available for expenditure upon approval
 22 by the director of the budget of an annual plan submitted by the
 23 university to the director of the budget and chairs of the senate
 24 finance committee and the assembly ways and means committee on or
 25 before August 1, 2020 (15417) ... 50,000,000 (re. \$50,000,000)

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	16,640,000	0
4 Special Revenue Funds - Other	1,140,000	0
5 Internal Service Funds	39,761,000	0
6	-----	-----
7 All Funds	57,541,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,537,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration and information management
16 program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (16604).

27 Personal service--regular (50100)	3,279,000
28 Holiday/overtime compensation (50300)	12,000
29	-----
30 Program account subtotal	3,291,000
31	-----

32 Internal Service Funds
33 Health Insurance Revolving Account
34 Civil Service Employee Benefits Division Administration
35 Account - 55301

36 For services and expenses related to the
37 administration and information management
38 program.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (16604).

6	Personal service--regular (50100)	1,816,000
7	Holiday/overtime compensation (50300)	3,000
8	Supplies and materials (57000)	25,000
9	Travel (54000)	3,000
10	Contractual services (51000)	7,000
11	Equipment (56000)	324,000
12	Fringe benefits (60000)	1,006,000
13	Indirect costs (58800)	62,000
14		-----
15	Program account subtotal	3,246,000
16		-----

17 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 717,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 commission operations and municipal
 23 assistance program (16605).

24	Personal service--regular (50100)	716,000
25	Holiday/overtime compensation (50300)	1,000
26		-----

27 PERSONNEL BENEFIT SERVICES PROGRAM 26,092,000
 28 -----

29 General Fund
 30 State Purposes Account - 10050

31 For services and expenses related to the
 32 personnel benefit services program
 33 (16606).

34	Personal service--regular (50100)	1,524,000
35	Temporary service (50200)	115,000
36	Holiday/overtime compensation (50300)	11,000
37		-----
38	Program account subtotal	1,650,000
39		-----

40 Special Revenue Funds - Other
 41 Combined Expendable Trust Fund
 42 Grants Account - 20100



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1 For payments to the civil service department
2 from private foundations, corporations and
3 individuals (16606).

4 Supplies and materials (57000) 150,000
5 Contractual services (51000) 150,000
6 -----
7 Program account subtotal 300,000
8 -----

9 Internal Service Funds
10 Health Insurance Revolving Account
11 Health Insurance Internal Services Account - 55300

12 For services and expenses related to the
13 personnel benefit services program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (16606).

24 Personal service--regular (50100) 8,325,000
25 Temporary service (50200) 30,000
26 Holiday/overtime compensation (50300) 129,000
27 Supplies and materials (57000) 373,000
28 Travel (54000) 145,000
29 Contractual services (51000) 8,161,000
30 Equipment (56000) 164,000
31 Fringe benefits (60000) 4,800,000
32 Indirect costs (58800) 317,000
33 -----
34 Total amount available 22,444,000
35 -----

36 For suballocation to the department of audit
37 and control for services and expenses for
38 auditors in order to achieve administra-
39 tive savings in the health insurance
40 program (16607).

41 Personal service--regular (50100) 1,013,000
42 Holiday/overtime compensation (50300) 1,000
43 Travel (54000) 2,000
44 Contractual services (51000) 1,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	647,000
2	Indirect costs (58800)	34,000
3		-----
4	Total amount available	1,698,000
5		-----
6	Program account subtotal	24,142,000
7		-----
8	PERSONNEL MANAGEMENT SERVICES PROGRAM	24,195,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any provision of law, rule	
13	or regulation to the contrary, of the	
14	amounts appropriated herein, \$500,000	
15	shall be made available for services and	
16	expenses related to implementing efficien-	
17	cies in the recruitment, testing and	
18	retention of employees in up to five	
19	selected agencies; provided however, (i)	
20	such services shall include, but not be	
21	limited to: development of computer based	
22	tests, skills development, knowledge	
23	transfer, succession planning activities;	
24	and (ii) such funds shall be available	
25	pursuant to a spending plan, subject to	
26	approval by the director of the budget,	
27	which shall include but not be limited to:	
28	program activities, deliverables and asso-	
29	ciated completion dates (16609).	
30	Personal service--regular (50100)	10,302,000
31	Temporary service (50200)	670,000
32	Holiday/overtime compensation (50300)	10,000
33		-----
34	Program account subtotal	10,982,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Examination and Miscellaneous Revenue Account - 22065	
39	For services and expenses related to New	
40	York state personnel management services	
41	provided by the department (16609).	
42	Personal service--regular (50100)	520,000
43	Temporary service (50200)	10,000



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	294,000
2	Indirect costs (58800)	16,000
3		-----
4	Program account subtotal	840,000
5		-----
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Department of Civil Service Administration Account -	
9	55055	
10	For services and expenses related to section	
11	11 of the civil service law.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2021-22 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (16609).	
22	Personal service--regular (50100)	3,835,000
23	Holiday/overtime compensation (50300)	476,000
24	Supplies and materials (57000)	715,000
25	Travel (54000)	259,000
26	Contractual services (51000)	3,542,000
27	Equipment (56000)	379,000
28	Fringe benefits (60000)	3,007,000
29	Indirect costs (58800)	160,000
30		-----
31	Program account subtotal	12,373,000
32		-----



COMMISSION OF CORRECTION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,955,000	0
4	-----	-----
5 All Funds	2,955,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,955,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 improvement of correctional facilities
 14 program.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (17201).

25 Personal service--regular (50100)	2,494,000
26 Holiday/overtime compensation (50300)	20,000
27 Supplies and materials (57000)	21,000
28 Travel (54000)	170,000
29 Contractual services (51000)	242,000
30 Equipment (56000)	8,000
31	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,702,244,000	0
4 Special Revenue Funds - Federal	40,500,000	162,579,000
5 Special Revenue Funds - Other	33,855,000	0
6 Enterprise Funds	58,443,000	0
7 Internal Service Funds	74,895,000	0
8	-----	-----
9 All Funds	2,909,937,000	162,579,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 82,465,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration program.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28 Personal service--regular (50100)	11,779,000
29 Holiday/overtime compensation (50300)	102,000
30 Supplies and materials (57000)	338,000
31 Travel (54000)	214,000
32 Contractual services (51000)	1,018,000
33 Equipment (56000)	113,000
34	-----
35 Program account subtotal	13,564,000
36	-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of inmates	
32	from other jurisdictions under contracts	
33	entered into under the direction of the	
34	commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000
41	Equipment (56000)	91,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	7,280,000
2	Indirect costs (58800)	347,000
3		-----
4	Program account subtotal	25,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Correctional Services Asset Forfeiture Account - 22189	
9	For services and expenses related to asset	
10	forfeiture (17563).	
11	Contractual services (51000)	100,000
12	Equipment (56000)	600,000
13		-----
14	Program account subtotal	700,000
15		-----
16	Enterprise Funds	
17	Agencies Enterprise Fund	
18	Employee Mess Correctional Services Account - 50300	
19	For services and expenses related to the	
20	operation of employee mess programs	
21	(81001).	
22	Personal service--regular (50100)	400,000
23	Supplies and materials (57000)	1,021,000
24	Travel (54000)	5,000
25	Contractual services (51000)	1,007,000
26	Equipment (56000)	50,000
27	Fringe benefits (60000)	207,000
28	Indirect costs (58800)	11,000
29		-----
30	Program account subtotal	2,701,000
31		-----
32	COMMUNITY SUPERVISION PROGRAM	136,039,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For services and expenses related to the	
37	community supervision program.	
38	Notwithstanding any inconsistent provision	
39	of law, the money hereby appropriated may	
40	be used for the payment of prior year	
41	liabilities and may be increased or	
42	decreased by interchange with any other	
43	appropriation within the department of	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 corrections and community supervision
2 general fund - state purposes account with
3 the approval of the director of the budg-
4 et.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (17569).

15	Personal service--regular (50100)	101,939,000
16	Holiday/overtime compensation (50300)	7,400,000
17	Supplies and materials (57000)	1,600,000
18	Travel (54000)	2,258,000
19	Contractual services (51000)	20,812,000
20	Equipment (56000)	605,000
21		-----
22	Program account subtotal	134,614,000
23		-----

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Parole Officers' Memorial Fund Account - 20182

27 For services and expenses of the parole
28 officers' memorial fund established pursu-
29 ant to chapter 654 of the laws of 1996
30 (17569).

31	Supplies and materials (57000)	50,000
32	Contractual services (51000)	300,000
33	Equipment (56000)	75,000
34		-----
35	Program account subtotal	425,000
36		-----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Asset Forfeiture Account - 21999

40 For services and expenses related to the
41 community supervision program (17569).

42	Contractual services (51000)	100,000
43	Equipment (56000)	300,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Program account subtotal	400,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Offender Programming Account - 22208	
6	For services and expenses of offender	
7	programs awarded through grant applica-	
8	tions funded by private entities (17569).	
9	Contractual services (51000)	600,000
10		-----
11	Program account subtotal	600,000
12		-----
13	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000
14		-----
15	Enterprise Funds	
16	Agencies Enterprise Fund	
17	Correctional - Recycling Fund Account - 50325	
18	For services and expenses related to the	
19	operation and maintenance of the correc-	
20	tional recycling programs (17505).	
21	Personal service--regular (50100)	195,000
22	Holiday/overtime compensation (50300)	5,000
23	Supplies and materials (57000)	200,000
24	Travel (54000)	2,000
25	Contractual services (51000)	160,000
26	Equipment (56000)	60,000
27	Fringe benefits (60000)	113,000
28	Indirect costs (58800)	7,000
29		-----
30	Program account subtotal	742,000
31		-----
32	Internal Service Funds	
33	Correctional Industries Revolving Account	
34	Correctional Industries Account - 55350	
35	For services and expenses related to the	
36	correctional industries program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2021-22 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (17505).

4	Personal service--regular (50100)	24,648,000
5	Temporary service (50200)	15,000
6	Holiday/overtime compensation (50300)	700,000
7	Supplies and materials (57000)	29,082,000
8	Travel (54000)	300,000
9	Contractual services (51000)	7,300,000
10	Equipment (56000)	2,050,000
11	Fringe benefits (60000)	10,200,000
12	Indirect costs (58800)	600,000
13		-----
14	Program account subtotal	74,895,000
15		-----
16	HEALTH SERVICES PROGRAM	394,260,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	
20	For services and expenses related to the	
21	health services program.	
22	Notwithstanding any inconsistent provision	
23	of law, the money hereby appropriated may	
24	be used for the payment of prior year	
25	liabilities and may be increased or	
26	decreased by interchange or transfer with	
27	any other general fund appropriation with-	
28	in the department of corrections and	
29	community supervision with the approval of	
30	the director of the budget. A portion of	
31	these funds may be transferred or suballo-	
32	cated to the department of health or other	
33	state agencies.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2021-22 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (17503).	
44	Personal service--regular (50100)	124,793,000
45	Temporary service (50200)	7,053,000
46	Holiday/overtime compensation (50300)	10,400,000
47	Supplies and materials (57000)	122,011,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Travel (54000)	270,000
2	Contractual services (51000)	124,896,000
3	Equipment (56000)	4,837,000
4		-----
5	PAROLE BOARD PROGRAM	7,100,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	parole board program.	
11	Notwithstanding section 51 of the state	
12	finance law or any other provision of law	
13	to the contrary, the amounts herein appro-	
14	riated shall not be decreased by inter-	
15	change with any other appropriation	
16	(17574).	
17	Personal service--regular (50100)	6,507,000
18	Holiday/overtime compensation (50300)	60,000
19	Supplies and materials (57000)	43,000
20	Travel (54000)	390,000
21	Contractual services (51000)	87,000
22	Equipment (56000)	3,000
23	Fringe benefits (60000)	10,000
24		-----
25	PROGRAM SERVICES PROGRAM	277,505,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	program services program.	
31	Notwithstanding any inconsistent provision	
32	of law, the money hereby appropriated may	
33	be used for the payment of prior year	
34	liabilities and may be increased or	
35	decreased by interchange with any other	
36	appropriation within the department of	
37	corrections and community supervision	
38	general fund - state purposes account with	
39	the approval of the director of the budg-	
40	et.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2021-22 state fiscal year state operations	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (17504).

6	Personal service--regular (50100)	185,796,000
7	Temporary service (50200)	4,413,000
8	Holiday/overtime compensation (50300)	1,341,000
9	Supplies and materials (57000)	6,109,000
10	Travel (54000)	366,000
11	Contractual services (51000)	20,734,000
12	Equipment (56000)	746,000
13		-----
14	Program account subtotal	219,505,000
15		-----

16 Special Revenue Funds - Other
 17 Combined Expendable Trust Fund
 18 Correctional Services Account - 20107

19 For services and expenses of various activ-
 20 ities funded through gifts and donations
 21 (17504).

22	Contractual services (51000)	2,000,000
23		-----
24	Program account subtotal	2,000,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Offender Programming Account - 22208

29 For services and expenses of offender
 30 programs awarded through grant applica-
 31 tions funded by private entities (17504).

32	Contractual services (51000)	1,000,000
33		-----
34	Program account subtotal	1,000,000
35		-----

36 Enterprise Funds
 37 Correctional Services Commissary Account
 38 Central Office Account - 50101

39 For services and expenses of operating self
 40 sustaining facility commissaries (17504).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	53,000,000
2	Contractual services (51000)	2,000,000
3		-----
4	Program account subtotal	55,000,000
5		-----
6	SUPERVISION OF INMATES PROGRAM	1,592,291,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	supervision of inmates program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange with any other	
17	appropriation within the department of	
18	corrections and community supervision	
19	general fund - state purposes account with	
20	the approval of the director of the budg-	
21	et.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2021-22 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (17502).	
32	Personal service--regular (50100)	1,332,847,000
33	Temporary service (50200)	13,890,000
34	Holiday/overtime compensation (50300)	225,755,000
35	Supplies and materials (57000)	10,212,000
36	Travel (54000)	2,393,000
37	Contractual services (51000)	5,404,000
38	Equipment (56000)	1,790,000
39		-----
40	SUPPORT SERVICES PROGRAM	344,640,000
41		-----
42	General Fund	
43	State Purposes Account - 10050	
44	Notwithstanding any inconsistent provision	
45	of law, the money hereby appropriated may	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1 be available for services and expenses
 2 including lease payments to the dormitory
 3 authority, as successor to the facilities
 4 development corporation pursuant to chap-
 5 ter 83 of the laws of 1995, pursuant to an
 6 agreement entered into between the facili-
 7 ties development corporation and the
 8 department of corrections and community
 9 supervision for the rental of correctional
 10 facilities and may be used for the payment
 11 of prior year liabilities and may be
 12 increased or decreased by interchange with
 13 any other appropriation within the depart-
 14 ment of corrections and community super-
 15 vision general fund - state purposes
 16 account with the approval of the director
 17 of the budget.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (17501).

28	Personal service--regular (50100)	93,267,000
29	Holiday/overtime compensation (50300)	6,197,000
30	Supplies and materials (57000)	175,184,000
31	Travel (54000)	2,039,000
32	Contractual services (51000)	52,213,000
33	Equipment (56000)	11,911,000
34	Fringe benefits (60000)	99,000
35		-----
36	Program account subtotal	340,910,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Food Production Center Account - 22136

41 For services and expenses related to the
 42 food production center (17565).

43	Personal service--regular (50100)	214,000
44	Supplies and materials (57000)	2,121,000
45	Travel (54000)	590,000
46	Contractual services (51000)	305,000
47	Equipment (56000)	374,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	120,000
2	Indirect costs (58800)	6,000
3		-----
4	Program account subtotal	3,730,000
5		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses incurred by the department of corrections
 7 and community supervision for the incarceration of illegal aliens
 8 (17559).

9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses incurred by the department of corrections
 12 and community supervision for the incarceration of illegal aliens
 13 (17559).

14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses incurred by the department of corrections
 17 and community supervision for the incarceration of illegal aliens
 18 (17559).

19 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For services and expenses incurred by the department of corrections
 22 and community supervision for the incarceration of illegal aliens
 23 (17559).

24 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Substance Abuse Treatment State Prisons Account - 25408

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses related to substance abuse treatment in
 30 state prisons (17560).

31 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to substance abuse treatment in
 34 state prisons (17560).

35 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to substance abuse treatment in
 38 state prisons (17560).

39 Personal service (50000) ... 1,500,000 (re. \$722,000)

40 Special Revenue Funds - Federal
 41 Federal Miscellaneous Operating Grants Fund
 42 Unanticipated Federal Grants Account - 25371

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

- 1 By chapter 50, section 1, of the laws of 2020:
- 2 Funds herein appropriated may be used to disburse unanticipated feder-
- 3 al grants in support of various purposes and programs (17561).
- 4 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

- 5 By chapter 50, section 1, of the laws of 2019:
- 6 Funds herein appropriated may be used to disburse unanticipated feder-
- 7 al grants in support of various purposes and programs (17561).
- 8 Nonpersonal service (57050) ... 5,000,000 (re. \$4,712,000)

- 9 By chapter 50, section 1, of the laws of 2018:
- 10 Funds herein appropriated may be used to disburse unanticipated feder-
- 11 al grants in support of various purposes and programs (17561).
- 12 Nonpersonal service (57050) ... 5,000,000 (re. \$4,791,000)

- 13 By chapter 50, section 1, of the laws of 2017:
- 14 Funds herein appropriated may be used to disburse unanticipated feder-
- 15 al grants in support of various purposes and programs (17561).
- 16 Nonpersonal service (57050) ... 5,000,000 (re. \$3,909,000)

- 17 By chapter 50, section 1, of the laws of 2016:
- 18 Funds herein appropriated may be used to disburse unanticipated feder-
- 19 al grants in support of various purposes and programs (17561).
- 20 Nonpersonal service (57050) ... 5,000,000 (re. \$4,445,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	39,445,000	0
4 Special Revenue Funds - Federal	21,451,000	85,732,000
5 Special Revenue Funds - Other	24,516,000	0
6	-----	-----
7 All Funds	85,412,000	85,732,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 10,305,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2021 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Personal service--regular (50100)	7,093,000
38 Holiday/overtime compensation (50300)	4,000
39 Supplies and materials (57000)	500,000
40 Travel (54000)	77,000
41 Contractual services (51000)	2,000,000
42 Equipment (56000)	631,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 75,107,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.
 8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2021 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2021-22 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (20235).

29 Personal service--regular (50100) 22,864,000
 30 Temporary service (50200) 15,000
 31 Holiday/overtime compensation (50300) 69,000
 32 Supplies and materials (57000) 740,000
 33 Travel (54000) 500,000
 34 Contractual services (51000) 4,648,000
 35 Equipment (56000) 304,000
 36

37 Program account subtotal 29,140,000
 38

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime
 43 identification technologies, pursuant to
 44 an expenditure plan developed by the
 45 commissioner of the division of criminal
 46 justice services. A portion of these funds
 47 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 and may be suballocated to other state
2 agencies (20204).

3	Personal service (50000)	2,000,000
4	Nonpersonal service (57050)	6,000,000
5	Fringe benefits (60090)	1,000
6		-----
7	Program account subtotal	8,001,000
8		-----

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to
13 disburse unanticipated federal grants in
14 support of state and local programs to
15 prevent crime, support law enforcement,
16 improve the administration of justice, and
17 assist victims. A portion of these funds
18 may be transferred to aid to localities
19 and may be suballocated to other state
20 agencies (20202).

21	Personal service (50000)	1,000,000
22	Nonpersonal service (57050)	5,000,000
23	Fringe benefits (60090)	1,000,000
24		-----
25	Program account subtotal	7,000,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the
31 federal Edward Byrne memorial justice
32 assistance formula program. A portion of
33 these funds may be transferred to aid to
34 localities and/or suballocated to other
35 state agencies (20209).

36	Personal service (50000)	3,900,000
37	Nonpersonal service (57050)	100,000
38		-----
39	Program account subtotal	4,000,000
40		-----

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Juvenile Justice and Delinquency Prevention Formula
44 Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses associated with
 2 the juvenile justice and delinquency
 3 prevention formula account in accordance
 4 with a distribution plan determined by the
 5 juvenile justice advisory group and
 6 affirmed by the commissioner of the divi-
 7 sion of criminal justice services. A
 8 portion of these funds may be transferred
 9 to aid to localities and may be suballo-
 10 cated to other state agencies (20213).

11 Personal service (50000) 625,000
 12 Nonpersonal service (57050) 325,000
 13
 14 Program account subtotal 950,000
 15

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Violence Against Women Account - 25477

19 For services and expenses related to the
 20 federal violence against women program
 21 pursuant to an expenditure plan developed
 22 by the commissioner of the division of
 23 criminal justice services. A portion of
 24 these funds may be transferred to aid to
 25 localities and may be suballocated to
 26 other state agencies (20216).

27 Personal service (50000) 800,000
 28 Nonpersonal service (57050) 700,000
 29
 30 Program account subtotal 1,500,000
 31

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Grants Account - 20197

35 For services and expenses associated with
 36 gifts, grants and bequests to the division
 37 of criminal justice services (20235).

38 Supplies and materials (57000) 100,000
 39 Contractual services (51000) 100,000
 40
 41 Program account subtotal 200,000
 42

43 Special Revenue Funds - Other
 44 Combined Expendable Trust Fund

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) 300,000
7 Supplies and materials (57000) 100,000
8 Travel (54000) 50,000
9 Contractual services (51000) 510,000
10 Equipment (56000) 290,000
11
12 Program account subtotal 1,250,000
13

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 CJS - Conference and Signs Account - 22190

17 For services and expenses related to the
18 crime prevention and reduction strategies
19 program (20235).

20 Supplies and materials (57000) 100,000
21 Travel (54000) 100,000
22 Contractual services (51000) 100,000
23
24 Program account subtotal 300,000
25

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Equitable Sharing-DCJS Justice Account - 22236

29 For moneys to the division of criminal
30 justice services for the justice depart-
31 ment federal equitable sharing agreement
32 to be used for law enforcement purposes
33 distributed pursuant to a plan prepared by
34 the division of criminal justice services
35 and approved by the division of budget. A
36 portion of these funds may be transferred
37 to aid to localities and may be suballo-
38 cated to other state agencies (20235).

39 Contractual services (51000) 8,000,000
40
41 Program account subtotal 8,000,000
42

43 Special Revenue Funds - Other



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Equitable Sharing-DCJS Treasury Account - 22237

3 For moneys to the division of criminal
4 justice services for the treasury depart-
5 ment federal equitable sharing agreement
6 to be used for law enforcement purposes
7 distributed pursuant to a plan prepared by
8 the division of criminal justice services
9 and approved by the division of budget. A
10 portion of these funds may be transferred
11 to aid to localities and may be suballo-
12 cated to other state agencies (20235).

13 Contractual services (51000) 8,000,000
14
15 Program account subtotal 8,000,000
16

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Fingerprint Identification and Technology Account -
20 21950

21 For services and expenses associated with
22 the development of technology solutions
23 that advance the detection and prevention
24 of crime, according to a plan developed by
25 the commissioner of the division of crimi-
26 nal justice services and approved by the
27 director of the budget. Amounts may be
28 transferred to other state agencies or may
29 be used to make grants to local govern-
30 ments in support of this purpose. A
31 portion of these funds may be suballocated
32 to other state agencies.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (20235).

43 Personal service--regular (50100) 400,000
44 Contractual services (51000) 6,037,000
45
46 Program account subtotal 6,437,000
47

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	State Police Motor Vehicle Law Enforcement and Motor	
3	Vehicle Theft and Insurance Fraud Prevention Fund	
4	Motor Vehicle Theft and Insurance Fraud Account - 22801	
5	Notwithstanding any other provision of law,	
6	for services and expenses associated with	
7	local anti-auto theft programs (20235).	
8	Personal service--regular (50100)	200,000
9	Supplies and materials (57000)	2,000
10	Travel (54000)	33,000
11	Contractual services (51000)	2,000
12	Equipment (56000)	2,000
13	Fringe benefits (60000)	80,000
14	Indirect costs (58800)	10,000
15		-----
16	Program account subtotal	329,000
17		-----



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).

11	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
12	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)
13	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).

20	Personal service (50000) ...	2,000,000	.....	(re. \$1,983,000)
21	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
23 section 1, of the laws of 2020:

24 For services and expenses related to crime identification technolo-
 25 gies, pursuant to an expenditure plan developed by the commissioner
 26 of the division of criminal justice services. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state agencies (20204).

29	Personal service (50000) ...	2,000,000	.....	(re. \$1,608,000)
30	Nonpersonal service (57050) ...	5,567,000	.....	(re. \$5,033,000)
31	Fringe benefits (60090) ...	433,000	.....	(re. \$242,000)

32 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
33 section 1, of the laws of 2019:

34 For services and expenses related to crime identification technolo-
 35 gies, pursuant to an expenditure plan developed by the commissioner
 36 of the division of criminal justice services. A portion of these
 37 funds may be transferred to aid to localities and may be suballo-
 38 cated to other state agencies (20204).

39	Personal service (50000) ...	2,000,000	.....	(re. \$1,735,000)
40	Nonpersonal service (57050) ...	5,872,000	.....	(re. \$4,498,000)
41	Fringe benefits (60090) ...	128,000	.....	(re. \$128,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
43 section 1, of the laws of 2019:

44 For services and expenses related to crime identification technolo-
 45 gies, pursuant to an expenditure plan developed by the commissioner
 46 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 funds may be transferred to aid to localities and may be suballo-
 2 cated to other state agencies (20204).
 3 Personal service (50000) ... 2,000,000 (re. \$1,611,000)
 4 Nonpersonal service (57050) ... 5,942,000 (re. \$2,808,000)
 5 Fringe benefits (60090) ... 58,000 (re. \$58,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 7 section 1, of the laws of 2019:

8 For services and expenses related to crime identification technolo-
 9 gies, pursuant to an expenditure plan developed by the commissioner
 10 of the division of criminal justice services. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state agencies (20204).
 13 Personal service (50000) ... 2,000,000 (re. \$1,471,000)
 14 Nonpersonal service (57050) ... 5,999,000 (re. \$802,000)
 15 Fringe benefits (60090) ... 1,000 (re. \$1,000)

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 DCJS Miscellaneous Discretionary Account - 25470

19 By chapter 50, section 1, of the laws of 2020:

20 Funds herein appropriated may be used to disburse unanticipated feder-
 21 al grants in support of state and local programs to prevent crime,
 22 support law enforcement, improve the administration of justice, and
 23 assist victims. A portion of these funds may be transferred to aid
 24 to localities and may be suballocated to other state agencies
 25 (20202).
 26 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 27 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 28 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2019:

30 Funds herein appropriated may be used to disburse unanticipated feder-
 31 al grants in support of state and local programs to prevent crime,
 32 support law enforcement, improve the administration of justice, and
 33 assist victims. A portion of these funds may be transferred to aid
 34 to localities and may be suballocated to other state agencies
 35 (20202).
 36 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 37 Nonpersonal service (57050) ... 5,000,000 (re. \$4,970,000)
 38 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2018:

40 Funds herein appropriated may be used to disburse unanticipated feder-
 41 al grants in support of state and local programs to prevent crime,
 42 support law enforcement, improve the administration of justice, and
 43 assist victims. A portion of these funds may be transferred to aid
 44 to localities and may be suballocated to other state agencies
 45 (20202).
 46 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 47 Nonpersonal service (57050) ... 5,000,000 (re. \$4,952,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2017:

3 Funds herein appropriated may be used to disburse unanticipated feder-

4 al grants in support of state and local programs to prevent crime,

5 support law enforcement, improve the administration of justice, and

6 assist victims. A portion of these funds may be transferred to aid

7 to localities and may be suballocated to other state agencies

8 (20202).

9 Personal service (50000) ... 1,000,000 (re. \$999,000)

10 Nonpersonal service (57050) ... 5,000,000 (re. \$2,416,000)

11 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

12 By chapter 50, section 1, of the laws of 2016:

13 Funds herein appropriated may be used to disburse unanticipated feder-

14 al grants in support of state and local programs to prevent crime,

15 support law enforcement, improve the administration of justice, and

16 assist victims. A portion of these funds may be transferred to aid

17 to localities and may be suballocated to other state agencies

18 (20202).

19 Personal service (50000) ... 1,000,000 (re. \$998,000)

20 Nonpersonal service (57050) ... 5,000,000 (re. \$1,000)

21 Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

22 Special Revenue Funds - Federal

23 Federal Miscellaneous Operating Grants Fund

24 Edward Byrne Memorial Grant Account - 25540

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to the federal Edward Byrne memorial

27 justice assistance formula program. A portion of these funds may be

28 transferred to aid to localities and/or suballocated to other state

29 agencies (20209).

30 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

31 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses related to the federal Edward Byrne memorial

34 justice assistance formula program. Funds appropriated herein shall

35 be expended pursuant to a plan developed by the commissioner of

36 criminal justice services and approved by the director of the budg-

37 et. A portion of these funds may be transferred to aid to localities

38 and/or suballocated to other state agencies (20209).

39 Personal service (50000) ... 3,900,000 (re. \$3,900,000)

40 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to the federal Edward Byrne memorial

43 justice assistance formula program. Funds appropriated herein shall

44 be expended pursuant to a plan developed by the commissioner of

45 criminal justice services and approved by the director of the budg-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 et. A portion of these funds may be transferred to aid to localities
2 and/or suballocated to other state agencies (20209).

3 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
4 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Edward Byrne Memorial Grant Account - 25300(M)

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses related to the federal Edward Byrne memorial
10 justice assistance formula program. Funds appropriated herein shall
11 be expended pursuant to a plan developed by the commissioner of
12 criminal justice services and approved by the director of the budg-
13 et. A portion of these funds may be transferred to aid to localities
14 and/or suballocated to other state agencies (20209).

15 Personal service (50000) ... 3,900,000 (re. \$1,186,000)
16 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the federal Edward Byrne memorial
19 justice assistance formula program. Funds appropriated herein shall
20 be expended pursuant to a plan developed by the commissioner of
21 criminal justice services and approved by the director of the budg-
22 et. A portion of these funds may be transferred to aid to localities
23 and/or suballocated to other state agencies (20209).

24 Personal service (50000) ... 3,900,000 (re. \$1,000)
25 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Juvenile Justice and Delinquency Prevention Formula Account - 25436

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses associated with the juvenile justice and
31 delinquency prevention formula account in accordance with a distrib-
32 ution plan determined by the juvenile justice advisory group and
33 affirmed by the commissioner of the division of criminal justice
34 services. A portion of these funds may be transferred to aid to
35 localities and may be suballocated to other state agencies (20213).

36 Personal service (50000) ... 625,000 (re. \$625,000)
37 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses associated with the juvenile justice and
40 delinquency prevention formula account in accordance with a distrib-
41 ution plan determined by the juvenile justice advisory group and
42 affirmed by the commissioner of the division of criminal justice
43 services. A portion of these funds may be transferred to aid to
44 localities and may be suballocated to other state agencies (20213).

45 Personal service (50000) ... 625,000 (re. \$625,000)
46 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

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1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses associated with the juvenile justice and
3 delinquency prevention formula account in accordance with a distrib-
4 ution plan determined by the juvenile justice advisory group and
5 affirmed by the commissioner of the division of criminal justice
6 services. A portion of these funds may be transferred to aid to
7 localities and may be suballocated to other state agencies (20213).
8 Personal service (50000) ... 625,000 (re. \$625,000)
9 Nonpersonal service (57050) ... 325,000 (re. \$325,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses associated with the juvenile justice and
12 delinquency prevention formula account in accordance with a distrib-
13 ution plan determined by the juvenile justice advisory group and
14 affirmed by the commissioner of the division of criminal justice
15 services. A portion of these funds may be transferred to aid to
16 localities and may be suballocated to other state agencies (20213).
17 Personal service (50000) ... 625,000 (re. \$592,000)
18 Nonpersonal service (57050) ... 325,000 (re. \$306,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
20 section 1, of the laws of 2020:

21 For services and expenses associated with the juvenile justice and
22 delinquency prevention formula account in accordance with a distrib-
23 ution plan determined by the juvenile justice advisory group and
24 affirmed by the commissioner of the division of criminal justice
25 services. A portion of these funds may be transferred to aid to
26 localities and may be suballocated to other state agencies (20213).
27 Personal service (50000) ... 624,000 (re. \$86,000)
28 Nonpersonal service (57050) ... 295,000 (re. \$295,000)
29 Fringe Benefits (60090) ... 25,000 (re. \$25,000)
30 Indirect costs (58850) ... 6,000 (re. \$6,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2015, as
32 amended by chapter 50, section 1, of the laws of 2018, is hereby
33 amended and reappropriated to read:

34 For services and expenses associated with the juvenile justice and
35 delinquency prevention formula account in accordance with a distrib-
36 ution plan determined by the juvenile justice advisory group and
37 affirmed by the commissioner of the division of criminal justice
38 services. A portion of these funds may be transferred to aid to
39 localities and may be suballocated to other state agencies (20213).
40 Personal service (50000) ... 625,000 (re. \$151,000)
41 Nonpersonal service (57050) ... 317,900 (re. \$115,000)
42 Fringe benefits (60090) ... [7,100] 1,100 (re. \$1,000)
43 Indirect costs (58850) ... 6,000 (re. \$6,000)

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund
46 Violence Against Women Account - 25477

47 By chapter 50, section 1, of the laws of 2020:

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1 For services and expenses related to the federal violence against
 2 women program pursuant to an expenditure plan developed by the
 3 commissioner of the division of criminal justice services. A portion
 4 of these funds may be transferred to aid to localities and may be
 5 suballocated to other state agencies (20216).
 6 Personal service (50000) ... 800,000 (re. \$800,000)
 7 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to the federal violence against
 10 women program pursuant to an expenditure plan developed by the
 11 commissioner of the division of criminal justice services. A portion
 12 of these funds may be transferred to aid to localities and may be
 13 suballocated to other state agencies (20216).
 14 Personal service (50000) ... 800,000 (re. \$800,000)
 15 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 17 hereby amended and reappropriated to read:

18 For services and expenses related to the federal violence against
 19 women program pursuant to an expenditure plan developed by the
 20 commissioner of the division of criminal justice services. A portion
 21 of these funds may be transferred to aid to localities and may be
 22 suballocated to other state agencies (20216).
 23 Personal service (50000) ... 800,000 (re. \$535,000)
 24 Nonpersonal service (57050) ... [700,000] 670,000 (re. \$393,000)
 25 Fringe benefits (60090) ... 30,000 (re. \$1,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For services and expenses related to the federal violence against
 28 women program pursuant to an expenditure plan developed by the
 29 commissioner of the division of criminal justice services. A portion
 30 of these funds may be transferred to aid to localities and may be
 31 suballocated to other state agencies (20216).
 32 Personal service (50000) ... 800,000 (re. \$124,000)
 33 Nonpersonal service (57050) ... 700,000 (re. \$270,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 35 section 1, of the laws of 2018:

36 For services and expenses related to the federal violence against
 37 women program pursuant to an expenditure plan developed by the
 38 commissioner of the division of criminal justice services. A portion
 39 of these funds may be transferred to aid to localities and may be
 40 suballocated to other state agencies (20216).
 41 Personal service (50000) ... 800,000 (re. \$90,000)
 42 Nonpersonal service (57050) ... 562,000 (re. \$27,000)

43 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 44 section 1, of the laws of 2018:

45 For services and expenses related to the federal violence against
 46 women program pursuant to an expenditure plan developed by the
 47 commissioner of the division of criminal justice services. A portion

DIVISION OF CRIMINAL JUSTICE SERVICES

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1 of these funds may be transferred to aid to localities and may be
2 suballocated to other state agencies (20216).
3 Personal service (50000) ... 800,000 (re. \$111,000)
4 Nonpersonal service (57050) ... 689,100 (re. \$44,000)
5 Fringe benefits (60090) ... 10,900 (re. \$4,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	4,750,000	9,793,000
4	Enterprise Funds	10,000	0
5		-----	-----
6	All Funds	4,760,000	9,793,000
7		=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 DD Planning Council Account - 25143

14 For services and expenses related to the
 15 provision of services to the develop-
 16 mentally disabled under the provisions of
 17 the federal developmental disabilities
 18 bill of rights act of nineteen hundred
 19 seventy-five (21100).

20	Personal service (50000)	971,000
21	Nonpersonal service (57050)	3,102,000
22	Fringe benefits (60090)	624,000
23	Indirect costs (58850)	53,000
24		-----
25	Program account subtotal	4,750,000
26		-----

27 Enterprise Funds
 28 Agencies Enterprise Fund
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
 31 developmental disabilities planning coun-
 32 cil related to producing, reproducing,
 33 distributing, and mailing printed,
 34 recorded and electronic media (21100).

35	Supplies and materials (57000)	10,000
36		-----
37	Program account subtotal	10,000
38		-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the provision of services to the
 7 developmentally disabled under the provisions of the federal devel-
 8 opmental disabilities bill of rights act of nineteen hundred seven-
 9 ty-five (21100).
 10 Personal service (50000) ... 1,141,000 (re. \$732,000)
 11 Nonpersonal service (57050) ... 2,822,000 (re. \$2,822,000)
 12 Fringe benefits (60090) ... 729,000 (re. \$519,000)
 13 Indirect costs (58850) ... 58,000 (re. \$46,000)

14 By chapter 50, section 1, of the laws of 2019:

15 For services and expenses related to the provision of services to the
 16 develop mentally disabled under the provisions of the federal devel-
 17 opmental disabilities bill of rights act of nineteen hundred seven-
 18 ty-five (21100).
 19 Personal service (50000) ... 1,188,000 (re. \$723,000)
 20 Nonpersonal service (57050) ... 2,708,000 (re. \$2,504,000)
 21 Fringe benefits (60090) ... 759,000 (re. \$490,000)
 22 Indirect costs (58850) ... 95,000 (re. \$77,000)

23 By chapter 50, section 1, of the laws of 2018:

24 For services and expenses related to the provision of services to the
 25 developmentally disabled under the provisions of the federal devel-
 26 opmental disabilities bill of rights act of nineteen hundred seven-
 27 ty-five (21100).
 28 Personal service (50000) ... 1,210,000 (re. \$510,000)
 29 Nonpersonal service (57050) ... 2,782,000 (re. \$1,081,000)
 30 Fringe benefits (60090) ... 726,000 (re. \$257,000)
 31 Indirect costs (58850) ... 32,000 (re. \$32,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	20,235,000 8,852,000
4	Special Revenue Funds - Federal	2,000,000 16,401,000
5	Special Revenue Funds - Other	6,460,000 2,000,000
6		-----
7	All Funds	28,695,000 27,253,000
8		=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,207,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2021-22 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 1,698,000
 27 Holiday/overtime compensation (50300) 39,000
 28 Supplies and materials (57000)..... 64,000
 29 Travel (54000)..... 86,000
 30 Contractual services (51000) 1,279,000
 31 Equipment (56000) 41,000
 32 -----

33 CLEAN AIR PROGRAM 387,000
 34 -----

35 Special Revenue Funds - Other
 36 Clean Air Fund
 37 Clean Air Account - 21451

38 For services and expenses related to the
 39 clean air program (81016).

40 Personal service--regular (50100) 195,000
 41 Supplies and materials (57000)..... 4,000

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1	Travel (54000).....	25,000
2	Contractual services (51000)	88,000
3	Equipment (56000)	12,000
4	Fringe benefits (60000)	59,000
5	Indirect costs (58800).....	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM	17,076,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	economic development program.	
13	Up to \$1,000,000 of the funds appropriated	
14	hereby may be suballocated or transferred	
15	to any department, agency, or public	
16	authority (81018).	
17	Personal service--regular (50100)	10,086,000
18	Holiday/overtime compensation (50300)	6,000
19	Supplies and materials (57000)	176,000
20	Travel (54000)	136,000
21	Contractual services (51000)	1,728,000
22	Equipment (56000)	59,000
23		-----
24	Program account subtotal	12,191,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Federal Miscellaneous Grants Account - 25340	
29	For services and expenses related to the	
30	economic development program (81018).	
31	Nonpersonal service (57050)	2,000,000
32		-----
33	Program account subtotal	2,000,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Entertainment Diversity Job Training Development Account	
38	- 22247	
39	For services and expenses related to the	
40	empire state entertainment diversity job	
41	training development fund, up to	
42	\$2,000,000 of the funds appropriated may	
43	be suballocated or transferred to any	

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STATE OPERATIONS 2021-22

1 department, agency or public authority,
 2 including the New York state urban devel-
 3 opment corporation d/b/a empire state
 4 development to allocate grants for job
 5 creation and training programs that
 6 support efforts to recruit, hire, promote,
 7 retain, develop and train a diverse and
 8 inclusive workforce as production company
 9 employees in the motion picture and tele-
 10 vision industry within the state (81018).

11 Contractual services (51000) 2,000,000
 12
 13 Program account subtotal 2,000,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Procurement Opportunities Newsletter Account - 22133

18 For services and expenses of a procurement
 19 contract newsletter pursuant to article
 20 4-C of the economic development law.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority, and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2021-22 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (81018).

31 Contractual services (51000) 875,000
 32 Equipment (56000) 10,000
 33
 34 Program account subtotal 885,000
 35

36 MARKETING AND ADVERTISING PROGRAM 8,025,000
 37

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 marketing and advertising program (21401).

42 Personal service--regular (50100) 1,942,000
 43 Temporary service (50200) 7,000
 44 Holiday/overtime compensation (50300) 52,000

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1	Supplies and materials (57000)	10,000
2	Travel (54000)	15,000
3	Contractual services (51000)	305,000
4	Equipment (56000)	6,000
5		-----
6	Total amount available	2,337,000
7		-----

8 For services and expenses of tourism market-
9 ing. Notwithstanding any inconsistent
10 provision of law, all or a portion of this
11 appropriation may, subject to the approval
12 of the director of the budget, be trans-
13 ferred to the general fund, local assist-
14 ance account, for a local tourism
15 promotion matching grants program pursuant
16 to article 5-A of the economic development
17 law.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (21417).

28	Supplies and materials (57000)	655,000
29	Contractual services (51000)	1,190,000
30	Equipment (56000)	655,000
31		-----
32	Total amount available	2,500,000
33		-----
34	Program account subtotal	4,837,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Commerce Economic Development Assistance Account - 22042

39 For services and expenses related to the
40 marketing and advertising program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (21401).

3	Personal service--regular (50100)	84,000
4	Supplies and materials (57000)	3,000
5	Travel (54000)	3,000
6	Contractual services (51000)	3,057,000
7	Fringe benefits (60000)	38,000
8	Indirect costs (58800)	3,000
9		-----
10	Program account subtotal	3,188,000
11		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote

6 international trade (21411).

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote

10 international trade (21411).

11 Contractual services (51000) ... 700,000 (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses for programs and activities to promote

14 international trade (21411).

15 Contractual services (51000) ... 700,000 (re. \$127,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,

17 section 1, of the laws of 2020:

18 For services and expenses related to the economic development program

19 (81018).

20 Contractual services (51000) ... 4,701,000 (re. \$716,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2020:

25 For services and expenses related to the economic development program

26 (81018).

27 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the economic development program

30 (81018).

31 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

33 section 1, of the laws of 2019:

34 For services and expenses related to the economic development program

35 (81018).

36 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

38 section 1, of the laws of 2019:

39 For services and expenses related to the economic development program

40 (81018).

41 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)



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1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the economic development program
 4 (81018).
 5 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services and expenses related to the economic development program
 9 (81018).
 10 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

11 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 12 section 1, of the laws of 2019:
 13 For services and expenses related to the economic development program
 14 (81018).
 15 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 17 section 1, of the laws of 2019:
 18 For services and expenses related to the economic development program
 19 (81018).
 20 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 22 section 1, of the laws of 2019:
 23 For services and expenses related to the economic development program.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, and the Call Center Interchange and Transfer Authority as
 27 defined in the 2012-13 state fiscal year state operations appropri-
 28 ation for the budget division program of the division of the budget,
 29 are deemed fully incorporated herein and a part of this appropri-
 30 ation as if fully stated (81018).
 31 Nonpersonal service (57050) ... 2,000,000 (re. \$345,000)

32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 33 section 1, of the laws of 2019:
 34 For services and expenses related to the economic development program
 35 (81018).
 36 Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

37 Special Revenue Funds - Other
 38 [Empire State Entertainment Diversity Job Training Development Fund]
 39 Miscellaneous Special Revenue Fund
 40 Empire State Entertainment Diversity Job Training Development Account
 41 - 22247

42 By chapter 50, section 1, of the laws of 2020:
 43 For services and expenses related to the empire state entertainment
 44 diversity job training development fund, up to \$2,000,000 of the
 45 funds appropriated may be suballocated or transferred to any depart-



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1 ment, agency or public authority, including the New York state urban
 2 development corporation d/b/a empire state development to allocate
 3 grants for job creation and training programs that support efforts
 4 to recruit, hire, promote, retain, develop and train a diverse and
 5 inclusive workforce as production company employees in the motion
 6 picture and television industry within the state
 7 2,000,000 (re. \$2,000,000)

8 MARKETING AND ADVERTISING PROGRAM

9 General Fund
 10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2020:

12 For services and expenses of tourism marketing. Notwithstanding any
 13 inconsistent provision of law, all or a portion of this appropri-
 14 ation may, subject to the approval of the director of the budget, be
 15 transferred to the general fund, local assistance account, for a
 16 local tourism promotion matching grants program pursuant to article
 17 5-A of the economic development law.

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, and the IT Interchange and
 20 Transfer Authority as defined in the 2020-21 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (21417).

24 Supplies and materials (57000) ... 655,000 (re. \$647,000)
 25 Contractual services (51000) ... 1,190,000 (re. \$1,121,000)
 26 Equipment (56000) ... 655,000 (re. \$640,000)

27 By chapter 50, section 1, of the laws of 2019:

28 For services and expenses of tourism marketing. Notwithstanding any
 29 inconsistent provision of law, all or a portion of this appropri-
 30 ation may, subject to the approval of the director of the budget, be
 31 transferred to the general fund, local assistance account, for a
 32 local tourism promotion matching grants program pursuant to article
 33 5-A of the economic development law.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2019-20 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (21417).

40 Supplies and materials (57000) ... 655,000 (re. \$655,000)
 41 Contractual services (51000) ... 1,190,000 (re. \$656,000)
 42 Equipment (56000) ... 655,000 (re. \$614,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses of tourism marketing. Notwithstanding any
 45 inconsistent provision of law, all or a portion of this appropri-
 46 ation may, subject to the approval of the director of the budget, be
 47 transferred to the general fund, local assistance account, for a

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1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, and the IT Interchange and
 5 Transfer Authority as defined in the 2018-19 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated (21417).
 9 Supplies and materials (57000) ... 655,000 (re. \$653,000)
 10 Contractual services (51000) ... 1,190,000 (re. \$521,000)
 11 Equipment (56000) ... 655,000 (re. \$607,000)

12 By chapter 50, section 1, of the laws of 2017:
 13 For services and expenses of tourism marketing. Notwithstanding any
 14 inconsistent provision of law, all or a portion of this appropri-
 15 ation may, subject to the approval of the director of the budget, be
 16 transferred to the general fund, local assistance account, for a
 17 local tourism promotion matching grants program pursuant to article
 18 5-A of the economic development law.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2017-18 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (21417).
 25 Supplies and materials (57000) ... 655,000 (re. \$46,000)
 26 Equipment (56000) ... 655,000 (re. \$137,000)

27 By chapter 50, section 1, of the laws of 2016:
 28 For services and expenses of tourism marketing. Notwithstanding any
 29 inconsistent provision of law, all or a portion of this appropri-
 30 ation may, subject to the approval of the director of the budget, be
 31 transferred to the general fund, local assistance account, for a
 32 local tourism promotion matching grants program pursuant to article
 33 5-A of the economic development law.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority, and the IT Interchange and
 36 Transfer Authority as defined in the 2016-17 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (21417).
 40 Supplies and materials (57000) ... 655,000 (re. \$9,000)
 41 Contractual services (51000) ... 1,190,000 (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2014:
 43 For services and expenses of tourism marketing. Notwithstanding any
 44 inconsistent provision of law, all or a portion of this appropri-
 45 ation may, subject to the approval of the director of the budget, be
 46 transferred to the general fund, local assistance account, for a
 47 local tourism promotion matching grants program pursuant to article
 48 5-A of the economic development law.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2014-15 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (21417).
 7 Supplies and materials (57000) ... 655,000 (re. \$7,000)

8 By chapter 55, section 1, of the laws of 2008:
 9 For services and expenses of an upstate business marketing program to
 10 attract and return businesses pursuant to a plan submitted by the
 11 commissioner of economic development and approved by the director of
 12 the budget (21424).
 13 Contractual services (51000) ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	58,512,000	9,923,000
5 Special Revenue Funds - Federal	364,708,000	631,327,017
6 Special Revenue Funds - Other	155,301,000	2,553,341
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	612,184,000	643,803,358
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any law to the contrary, no
 17 funds under this appropriation shall be
 18 available for certification or payment
 19 until (i) the legislature has finally
 20 acted upon the appropriations for the
 21 education department contained in the aid
 22 to localities budget bill, and (ii) the
 23 director of the budget has determined that
 24 those aid to localities appropriations as
 25 finally acted on by the legislature are
 26 sufficient for the ensuing fiscal year.
 27 For services and expenses related to the
 28 administration of the high school equiv-
 29 alency diploma exam (21852).

30 Personal service--regular (50100)	614,000
31 Temporary service (50200)	53,000
32 Supplies and materials (57000)	33,000
33 Travel (54000)	5,000
34 Contractual services (51000)	3,480,000
35 Equipment (56000)	21,000
36	-----
37 Program account subtotal	4,206,000
38	-----

39 Special Revenue Funds - Federal
 40 Federal Education Fund
 41 Federal Department of Education Account - 25210

42 For the administration of grants for specif-
 43 ic programs including, but not limited to,

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 vocational rehabilitation and supported
 2 employment.
 3 Notwithstanding any inconsistent provision
 4 of law, a portion of this appropriation
 5 may be suballocated to other state depart-
 6 ments and agencies, subject to the
 7 approval of the director of the budget, as
 8 needed to accomplish the intent of this
 9 appropriation (21713).

10	Personal service (50000)	60,384,525
11	Nonpersonal service (57050)	14,949,492
12	Fringe benefits (60090)	30,672,287
13	Indirect costs (58850)	16,673,176
14		-----
15	Total amount available	122,679,480
16		-----

17 For the administration of grants for specif-
 18 ic programs including, but not limited to,
 19 independent living centers.
 20 Notwithstanding any inconsistent provision
 21 of law, a portion of this appropriation
 22 may be suballocated to other state depart-
 23 ments and agencies, subject to the
 24 approval of the director of the budget, as
 25 needed to accomplish the intent of this
 26 appropriation (21856).

27	Personal service (50000)	300,000
28	Nonpersonal service (57050)	500,000
29	Fringe benefits (60090)	161,520
30	Indirect costs (58850)	9,000
31		-----
32	Total amount available	970,520
33		-----

34 For the administration of grants for specif-
 35 ic programs including, but not limited to,
 36 in service training.
 37 Notwithstanding any inconsistent provision
 38 of law, a portion of this appropriation
 39 may be suballocated to other state depart-
 40 ments and agencies, subject to the
 41 approval of the director of the budget, as
 42 needed to accomplish the intent of this
 43 appropriation (21859).

44	Personal service (50000)	120,000
45	Nonpersonal service (57050)	428,040

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Fringe benefits (60090)	60,972
2	Indirect costs (58850)	32,988
3		-----
4	Total amount available	642,000
5		-----
6	For the administration of grants for specif-	
7	ic programs including, but not limited to,	
8	the workforce investment act.	
9	Notwithstanding any inconsistent provision	
10	of law, a portion of this appropriation	
11	may be suballocated to other state depart-	
12	ments and agencies, subject to the	
13	approval of the director of the budget, as	
14	needed to accomplish the intent of this	
15	appropriation (21734).	
16	Personal service (50000)	2,719,000
17	Nonpersonal service (57050)	3,253,023
18	Fringe benefits (60090)	1,381,524
19	Indirect costs (58850)	747,453
20		-----
21	Total amount available	8,101,000
22		-----
23	Program account subtotal	132,393,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	High School Equivalency Account - 21979	
28	Notwithstanding section 97-hhh of the state	
29	finance law or any other provision of law	
30	to the contrary, funds appropriated herein	
31	shall be available for services and	
32	expenses related to the administration of	
33	the high school equivalency diploma exam	
34	(21852).	
35	Supplies and materials (57000)	3,000
36	Travel (54000)	3,000
37	Contractual services (51000)	949,000
38		-----
39	Program account subtotal	955,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	VESID Social Security Account - 22001	



EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For expenses of contractual services for the
 2 rehabilitation of social security disabil-
 3 ity beneficiaries (21852).

4 Personal service--regular (50100) 308,000
 5 Supplies and materials (57000) 35,000
 6 Travel (54000) 2,000
 7 Contractual services (51000) 262,659
 8 Fringe benefits (60000) 327,866
 9 Indirect costs (58800) 59,475
 10
 11 Program account subtotal 995,000
 12

13 Special Revenue Funds - Other
 14 Tuition Reimbursement Fund
 15 Tuition Reimbursement Account - 20451

16 For reimbursement of tuition payments made
 17 by or on behalf of students at proprietary
 18 institutions registered or licensed pursu-
 19 ant to section 5001 of the education law,
 20 including liabilities incurred prior to
 21 April 1, 2021(21852).

22 Contractual services (51000) 200,000
 23 Fringe benefits (60000) 1,309,000
 24
 25 Program account subtotal 1,509,000
 26

27 Special Revenue Funds - Other
 28 Tuition Reimbursement Fund
 29 Vocational School Supervision Account - 20452

30 For services and expenses for the super-
 31 vision of institutions registered pursuant
 32 to section 5001 of the education law, and
 33 for services and expenses of supervisory
 34 programs and payment of associated indi-
 35 rect costs and general state charges
 36 (21852).

37 Personal service--regular (50100) 1,747,000
 38 Holiday/overtime compensation (50300) 8,000
 39 Supplies and materials (57000) 12,000
 40 Travel (54000) 40,000
 41 Contractual services (51000) 1,165,000
 42 Equipment (56000) 12,000
 43 Fringe benefits (60000) 1,121,000
 44 Indirect costs (58800) 60,000
 45

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1	Program account subtotal	4,165,000
2		-----
3	Special Revenue Funds - Other	
4	Vocational Rehabilitation Fund	
5	Vocational Rehabilitation Account - 23051	
6	For services and expenses of the special	
7	workers' compensation program (21852).	
8	Supplies and materials (57000)	2,000
9	Travel (54000)	4,000
10	Contractual services (51000)	146,000
11	Equipment (56000)	5,000
12		-----
13	Program account subtotal	157,000
14		-----
15	CULTURAL EDUCATION PROGRAM	72,322,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	Notwithstanding any law to the contrary, no	
20	funds under this appropriation shall be	
21	available for certification or payment	
22	until (i) the legislature has finally	
23	acted upon the appropriations for the	
24	education department contained in the aid	
25	to localities budget bill, and (ii) the	
26	director of the budget has determined that	
27	those aid to localities appropriations as	
28	finally acted on by the legislature are	
29	sufficient for the ensuing fiscal year.	
30	For services and expenses related to conser-	
31	vation and preservation of library materi-	
32	als and the talking book and braille	
33	library (21711).	
34	Personal service--regular (50100)	388,000
35	Supplies and materials (57000)	21,000
36	Travel (54000)	2,000
37	Contractual services (51000)	278,000
38	Equipment (56000)	4,000
39		-----
40	Program account subtotal	693,000
41		-----
42	Special Revenue Funds - Federal	
43	Federal Miscellaneous Operating Grants Fund	
44	Federal Operating Grants Account - 25456	



EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For administration of federal grants pursu-
 2 ant to various federal laws including
 3 funds from the national endowment of
 4 humanities, the institute of museum and
 5 library services, the United States
 6 geological survey, the United States
 7 department of energy, and the United
 8 States department of the interior.
 9 Notwithstanding any inconsistent provision
 10 of law, a portion of this appropriation
 11 may be suballocated to other state depart-
 12 ments and agencies or transferred to any
 13 other federal fund, subject to the
 14 approval of the director of the budget, as
 15 needed to accomplish the intent of this
 16 appropriation (21739).

17	Personal service (50000)	3,157,000
18	Nonpersonal service (57050)	2,995,000
19	Fringe benefits (60090)	1,095,000
20	Indirect costs (58850)	511,000
21		-----
22	Total amount available	7,758,000
23		-----

24 For the administration of federal grants
 25 pursuant to various federal laws includ-
 26 ing: the library services technology act
 27 (LSTA).
 28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21851).

35	Personal service (50000)	3,570,000
36	Nonpersonal service (57050)	1,250,000
37	Fringe benefits (60090)	2,100,000
38	Indirect costs (58850)	700,000
39		-----
40	Total amount available	7,620,000
41		-----
42	Program account subtotal	15,378,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Cultural Education Account - 22063

EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 For services and expenses of the office of
2 cultural education, including but not
3 limited to the state museum, state
4 library, and state archives. Notwith-
5 standing any inconsistent provision of
6 law, a portion of this appropriation may
7 be suballocated to other state departments
8 and agencies, as needed to accomplish the
9 intent of this appropriation (21711).

10 Personal service--regular (50100) 14,225,000
11 Temporary service (50200) 1,009,000
12 Holiday/overtime compensation (50300) 303,000
13 Supplies and materials (57000) 2,333,000
14 Travel (54000) 298,000
15 Contractual services (51000) 4,319,000
16 Equipment (56000) 1,854,000
17 Fringe benefits (60000) 7,618,000
18 Indirect costs (58800) 674,000
19 -----
20 Program account subtotal 32,633,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Education Archives Account - 22077

25 For services and expenses of the state
26 archives (21711).

27 Supplies and materials (57000) 171,000
28 Travel (54000) 9,000
29 Contractual services (51000) 13,000
30 Equipment (56000) 64,000
31 -----
32 Program account subtotal 257,000
33 -----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Education Library Account - 21968

37 For services and expenses of the state
38 library (21711).

39 Supplies and materials (57000) 66,000
40 Travel (54000) 28,000
41 Contractual services (51000) 600,000
42 Equipment (56000) 35,000
43 -----
44 Program account subtotal 729,000
45 -----



EDUCATION DEPARTMENT

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Education Museum Account - 21924

4 For services and expenses of the state muse-
5 um (21711).

6 Temporary service (50200) 660,000
7 Holiday/overtime compensation (50300) 100,000
8 Supplies and materials (57000) 245,000
9 Travel (54000) 109,000
10 Contractual services (51000) 1,074,000
11 Equipment (56000) 738,000
12 Fringe benefits (60000) 372,000
13 Indirect costs (58800) 24,000
14 -----
15 Program account subtotal 3,322,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Summer School of Arts Account - 21929

20 For services and expenses of the summer
21 school of the arts. Notwithstanding any
22 inconsistent provision of law, a portion
23 of this appropriation may be suballocated
24 to other state departments and agencies,
25 as needed, to accomplish the intent of
26 this appropriation (21711).

27 Temporary service (50200) 160,000
28 Supplies and materials (57000) 60,000
29 Travel (54000) 45,000
30 Contractual services (51000) 1,181,500
31 Equipment (56000) 15,000
32 Fringe benefits (60000) 15,500
33 Indirect costs (58800) 4,000
34 -----
35 Program account subtotal 1,481,000
36 -----

37 Special Revenue Funds - Other
38 NYS Archives Partnership Trust Fund
39 NYS Archives Partnership Trust Account - 20351

40 For services and expenses of the archives
41 partnership trust (21711).

42 Personal service--regular (50100) 485,000
43 Supplies and materials (57000) 13,000
44 Travel (54000) 22,000

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1	Contractual services (51000)	151,000
2	Equipment (56000)	13,000
3	Fringe benefits (60000)	212,000
4	Indirect costs (58800)	25,000
5		-----
6	Program account subtotal	921,000
7		-----
8	Special Revenue Funds - Other	
9	New York State Local Government Records Management	
10	Improvement Fund	
11	Local Government Records Management Account - 20501	
12	For payment of necessary and reasonable	
13	expenses incurred by the commissioner of	
14	education in carrying out the advisory	
15	services required in subdivision 1 of	
16	section 57.23 of the arts and cultural	
17	affairs law and to implement sections	
18	57.21, 57.35 and 57.37 of the arts and	
19	cultural affairs law (21845).	
20	Personal service--regular (50100)	2,158,000
21	Temporary service (50200)	117,000
22	Supplies and materials (57000)	49,000
23	Travel (54000)	169,000
24	Contractual services (51000)	425,000
25	Equipment (56000)	114,000
26	Fringe benefits (60000)	1,000,000
27	Indirect costs (58800)	127,000
28		-----
29	Program account subtotal	4,159,000
30		-----
31	Internal Service Funds	
32	Agencies Internal Service Fund	
33	Archives Records Management Account - 55052	
34	For services and expenses of archives	
35	records management (21711).	
36	Personal service--regular (50100)	1,111,000
37	Temporary service (50200)	22,000
38	Supplies and materials (57000)	40,000
39	Travel (54000)	7,000
40	Contractual services (51000)	247,000
41	Equipment (56000)	101,000
42	Fringe benefits (60000)	543,000
43	Indirect costs (58800)	53,000
44		-----
45	Program account subtotal	2,124,000
46		-----



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1 Internal Service Funds
 2 Agencies Internal Service Fund
 3 Cultural Resource Survey Account - 55058

4 For services and expenses related to
 5 cultural resource surveys (21711).

6	Personal service--regular (50100)	1,190,000
7	Temporary service (50200)	1,170,000
8	Holiday/overtime compensation (50300)	400,000
9	Supplies and materials (57000)	139,000
10	Travel (54000)	454,000
11	Contractual services (51000)	5,729,000
12	Equipment (56000)	139,000
13	Fringe benefits (60000)	1,219,000
14	Indirect costs (58800)	185,000
15		-----
16	Program account subtotal	10,625,000
17		-----

18 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 69,745,000
 19 -----

20 General Fund
 21 State Purposes Account - 10050

22 Notwithstanding any law to the contrary, no
 23 funds under this appropriation shall be
 24 available for certification or payment
 25 until (i) the legislature has finally
 26 acted upon the appropriations for the
 27 education department contained in the aid
 28 to localities budget bill, and (ii) the
 29 director of the budget has determined that
 30 those aid to localities appropriations as
 31 finally acted on by the legislature are
 32 sufficient for the ensuing fiscal year.
 33 For services and expenses of the office of
 34 higher education and the professions
 35 program, including up to \$5,700,000 for
 36 services and expenses related to tenured
 37 teacher hearings pursuant to sections
 38 3020-a and 3020-b of the education law
 39 (21710).

40	Personal service--regular (50100)	2,445,000
41	Temporary service (50200)	18,000
42	Holiday/overtime compensation (50300)	1,000
43	Supplies and materials (57000)	52,000
44	Travel (54000)	152,000

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1	Contractual services (51000)	5,441,000
2	Equipment (56000)	52,000
3		-----
4	Program account subtotal	8,161,000
5		-----

6 Special Revenue Funds - Federal
7 Federal Education Fund
8 Federal Department of Education Account - 25210

9 For administration of federal grants pursu-
10 ant to various federal laws including Carl
11 D. Perkins vocational and applied technol-
12 ogy education act (VTEA).
13 Notwithstanding any inconsistent provision
14 of law, a portion of this appropriation
15 may be suballocated to other state depart-
16 ments and agencies, subject to the
17 approval of the director of the budget, as
18 needed to accomplish the intent of this
19 appropriation (21710).

20	Personal service (50000)	275,000
21	Nonpersonal service (57050)	50,000
22	Fringe benefits (60090)	120,000
23	Indirect costs (58850)	55,000
24		-----
25	Total amount available	500,000
26		-----

27 For administration of federal grants pursu-
28 ant to various federal laws including, but
29 not limited to: title II supporting effec-
30 tive instruction. Provided further that,
31 notwithstanding any inconsistent provision
32 of law, the commissioner of education
33 shall provide to the director of the budg-
34 et, the chairperson of the senate finance
35 committee and the chairperson of the
36 assembly ways and means committee copies
37 of any spending plans and/or budgets
38 submitted to the federal government with
39 respect to the use of any funds appropri-
40 ated by the federal government including
41 state grants administered by the depart-
42 ment.
43 Notwithstanding any inconsistent provision
44 of law, a portion of this appropriation
45 may be suballocated to other state depart-
46 ments and agencies, subject to the
47 approval of the director of the budget, as

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1 needed to accomplish the intent of this
2 appropriation (23419).

3 Personal service (50000) 731,000
4 Nonpersonal service (57050) 78,000
5 Fringe benefits (60090) 286,000
6 Indirect costs (58850) 176,000

7 -----
8 Total amount available 1,271,000
9 -----

10 Program account subtotal 1,771,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Federal Operating Grants Account - 25456

15 For administration of federal grants pursu-
16 ant to various federal laws including the
17 national community service act and the
18 transition to teaching program (21710).

19 Personal service (50000) 387,000
20 Nonpersonal service (57050) 549,000
21 Fringe benefits (60090) 156,000
22 Indirect costs (58850) 89,000

23 -----
24 Program account subtotal 1,181,000
25 -----

26 Special Revenue Funds - Other
27 Dedicated Miscellaneous Special Revenue Account
28 Interstate Reciprocity for Post-secondary Distance
29 Education Account - 23800

30 For services and expenses related to the
31 office of higher education and the
32 professions program (21710).

33 Personal service--regular (50100) 435,000
34 Supplies and materials (57000) 5,000
35 Travel (54000) 21,500
36 Contractual services (51000) 444,500
37 Fringe benefits (60000) 278,000
38 Indirect costs (58800) 15,000

39 -----
40 Program account subtotal 1,199,000
41 -----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Institutional Accreditation Account - 22235

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1 For services and expenses of institutional
2 accreditation activities (21710).

3 Personal service--regular (50100) 290,000
4 Supplies and materials (57000) 10,000
5 Travel (54000) 35,000
6 Contractual services (51000) 11,000
7 Fringe benefits (60000) 171,000
8 Indirect costs (58800) 53,000
9 -----
10 Program account subtotal 570,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Office of Professions Account - 22051

15 For services and expenses related to licen-
16 sure and disciplining programs for the
17 professions, and foreign and out-of-state
18 medical school evaluations (21710).

19 Personal service--regular (50100) 22,570,000
20 Holiday/overtime compensation (50300) 200,000
21 Supplies and materials (57000) 700,000
22 Travel (54000) 300,000
23 Contractual services (51000) 10,183,000
24 Equipment (56000) 100,000
25 Fringe benefits (60000) 14,541,000
26 Indirect costs (58800) 781,000
27 -----
28 Program account subtotal 49,375,000
29 -----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Teacher Certification Program Account - 21969

33 For services and expenses related to the
34 administration of the teacher certif-
35 ication program (21710).

36 Personal service--regular (50100) 2,982,000
37 Temporary service (50200) 282,000
38 Holiday/overtime compensation (50300) 140,000
39 Supplies and materials (57000) 71,000
40 Travel (54000) 71,000
41 Contractual services (51000) 1,949,000
42 Equipment (56000) 71,000
43 Fringe benefits (60000) 1,495,000
44 Indirect costs (58800) 204,000
45 -----

EDUCATION DEPARTMENT

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1 Program account subtotal 7,265,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Teacher Education Accreditation Account - 22166

6 For services and expenses of teacher educa-
7 tion accreditation activities, pursuant to
8 section 212-c of the education law
9 (21710).

10 Personal service--regular (50100) 50,000
11 Temporary service (50200) 22,000
12 Supplies and materials (57000) 2,000
13 Travel (54000) 40,000
14 Contractual services (51000) 73,000
15 Fringe benefits (60000) 26,000
16 Indirect costs (58800) 10,000
17

18 Program account subtotal 223,000
19

20 OFFICE OF MANAGEMENT SERVICES PROGRAM 55,060,000
21

22 General Fund
23 State Purposes Account - 10050

24 Notwithstanding any law to the contrary, no
25 funds under this appropriation shall be
26 available for certification or payment
27 until (i) the legislature has finally
28 acted upon the appropriations for the
29 education department contained in the aid
30 to localities budget bill, and (ii) the
31 director of the budget has determined that
32 those aid to localities appropriations as
33 finally acted on by the legislature are
34 sufficient for the ensuing fiscal year.

35 For services and expenses related to the
36 office of management services program
37 (21744).

38 Personal service--regular (50100) 6,161,000
39 Temporary service (50200) 114,000
40 Holiday/overtime compensation (50300) 114,000
41 Supplies and materials (57000) 187,000
42 Travel (54000) 95,000
43 Contractual services (51000) 1,314,000
44 Equipment (56000) 656,000
45

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1	Program account subtotal	8,641,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Grants Account - 20115	
6	For services and expenses related to the	
7	administration of funds paid to the educa-	
8	tion department from private foundations,	
9	corporations and individuals and from	
10	public or private funds received as	
11	payment in lieu of honorarium for services	
12	rendered by employees which are related to	
13	such employees' official duties or respon-	
14	sibilities. Provided further that,	
15	notwithstanding any inconsistent provision	
16	of law, funds appropriated herein may be	
17	transferred to any other combined expenda-	
18	ble trust fund, subject to the approval of	
19	the director of the budget, as needed to	
20	accomplish the intent of this appropri-	
21	ation (21744).	
22	Personal service--regular (50100)	284,000
23	Supplies and materials (57000)	40,000
24	Travel (54000)	234,000
25	Contractual services (51000)	1,663,000
26	Equipment (56000)	141,000
27	Fringe benefits (60000)	124,000
28		-----
29	Program account subtotal	2,486,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Indirect Cost Recovery Account - 21978	
34	For services and expenses related to the	
35	administration of special revenue funds -	
36	other and internal service funds and for	
37	services provided to other state agencies,	
38	governmental bodies and other entities	
39	(21744).	
40	Personal service--regular (50100)	11,465,000
41	Temporary service (50200)	224,000
42	Holiday/overtime compensation (50300)	447,000
43	Supplies and materials (57000)	1,070,000
44	Travel (54000)	123,000
45	Contractual services (51000)	2,962,000



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1	Equipment (56000)	491,000
2	Fringe benefits (60000)	6,237,000
3		-----
4	Program account subtotal.....	23,019,000
5		-----
6	Internal Service Funds	
7	Agencies Internal Service Fund	
8	Automation and Printing Chargeback Account - 55060	
9	For services and expenses associated with	
10	centralized electronic data processing and	
11	printing (21744).	
12	Personal service--regular (50100)	10,056,000
13	Holiday/overtime compensation (50300)	175,000
14	Supplies and materials (57000)	1,505,000
15	Contractual services (51000)	3,832,000
16	Equipment (56000)	348,000
17	Fringe benefits (60000)	4,998,000
18		-----
19	Program account subtotal	20,914,000
20		-----
21	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
22	PROGRAM	250,946,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	

26 Notwithstanding any law to the contrary, no
27 funds under this appropriation shall be
28 available for certification or payment
29 until (i) the legislature has finally
30 acted upon the appropriations for the
31 education department contained in the aid
32 to localities budget bill, and (ii) the
33 director of the budget has determined that
34 those aid to localities appropriations as
35 finally acted on by the legislature are
36 sufficient for the ensuing fiscal year.
37 For services and expenses of the office of
38 prekindergarten through grade twelve
39 education program, including but not
40 limited to accountability activities
41 including but not limited to the develop-
42 ment of a school performance management
43 system that will streamline school
44 district reporting and increase fiscal and
45 programmatic transparency and accountabil-
46 ity, provided further that expenditures

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1 for accountability activities shall be
2 pursuant to a plan developed by the
3 commissioner of education and approved by
4 the director of the budget (21700).

5	Personal service--regular (50100)	14,345,000
6	Temporary service (50200)	2,129,000
7	Holiday/overtime compensation (50300)	127,000
8	Supplies and materials (57000)	83,000
9	Travel (54000)	113,000
10	Contractual services (51000)	9,807,000
11	Equipment (56000)	207,000
12		-----
13	Total amount available	26,811,000
14		-----

15 Notwithstanding any law to the contrary, no
16 funds under this appropriation shall be
17 available for certification or payment
18 until (i) the legislature has finally
19 acted upon the appropriations for the
20 education department contained in the aid
21 to localities budget bill, and (ii) the
22 director of the budget has determined that
23 those aid to localities appropriations as
24 finally acted on by the legislature are
25 sufficient for the ensuing fiscal year.

26 For the purpose of carrying out the
27 provisions of subdivision 51-a of section
28 305 of the education law and in order to
29 create and print more forms of state
30 standardized assessments in order to elim-
31 inate stand-alone multiple choice field
32 tests and release a significant amount of
33 test questions pursuant to a plan prepared
34 by the commissioner of education and
35 approved by the director of the budget
36 (55915).

37	Contractual services (51000)	8,400,000
38		-----

39 Notwithstanding any law to the contrary, no
40 funds under this appropriation shall be
41 available for certification or payment
42 until (i) the legislature has finally
43 acted upon the appropriations for the
44 education department contained in the aid
45 to localities budget bill, and (ii) the
46 director of the budget has determined that
47 those aid to localities appropriations as

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1 finally acted on by the legislature are
 2 sufficient for the ensuing fiscal year.
 3 For services and expenses of the office of
 4 family and community engagement (55928).

5 Contractual services (51000) 800,000
 6

7 Notwithstanding any law to the contrary, no
 8 funds under this appropriation shall be
 9 available for certification or payment
 10 until (i) the legislature has finally
 11 acted upon the appropriations for the
 12 education department contained in the aid
 13 to localities budget bill, and (ii) the
 14 director of the budget has determined that
 15 those aid to localities appropriations as
 16 finally acted on by the legislature are
 17 sufficient for the ensuing fiscal year.
 18 For services and expenses of the state
 19 office of religious and independent
 20 schools (55929).

21 Contractual services (51000) 800,000
 22

23 Program account subtotal 36,811,000
 24

25 Special Revenue Funds - Federal
 26 Federal Education Fund
 27 Federal Department of Education Account - 25210

28 For the administration of grants for specif-
 29 ic programs including, but not limited to,
 30 grants for purposes under title I of the
 31 elementary and secondary education act.
 32 Provided further that, notwithstanding any
 33 inconsistent provision of law, the commis-
 34 sioner of education shall provide to the
 35 director of the budget, the chairperson of
 36 the senate finance committee and the
 37 chairperson of the assembly ways and means
 38 committee copies of any spending plans
 39 and/or budgets submitted to the federal
 40 government with respect to the use of any
 41 funds appropriated by the federal govern-
 42 ment including state grants administered
 43 by the department.

44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state depart-
 47 ments and agencies, subject to the

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1 approval of the director of the budget, as
2 needed to accomplish the intent of this
3 appropriation (23443).

4	Personal service (50000)	21,610,000
5	Nonpersonal service (57050)	12,300,000
6	Fringe benefits (60090)	9,046,000
7	Indirect costs (58850)	4,944,000
8		-----
9	Total amount available	47,900,000
10		-----

11 For the administration of grants for specif-
12 ic programs including, but not limited to,
13 supporting effective instruction pursuant
14 to title II of the elementary and second-
15 ary education act provided, however, that
16 a portion of the funds appropriated herein
17 shall be used to implement a plan to
18 improve educator effectiveness by (1)
19 requiring longer, more intensive and high
20 quality student-teaching experience in a
21 school setting as a prerequisite for
22 certification as a teacher and (2) creat-
23 ing standards for a teacher and principal
24 bar exam certification program that would
25 include a common set of professionally
26 rigorous assessments to ensure the best
27 prepared educators are entering the public
28 school system. Provided further that,
29 notwithstanding any inconsistent provision
30 of law, the commissioner of education
31 shall provide to the director of the budg-
32 et, the chairperson of the senate finance
33 committee and the chairperson of the
34 assembly ways and means committee copies
35 of any spending plans and/or budgets
36 submitted to the federal government with
37 respect to the use of any funds appropri-
38 ated by the federal government including
39 state grants administered by the depart-
40 ment.

41 Notwithstanding any inconsistent provision
42 of law, a portion of this appropriation
43 may be suballocated to other state depart-
44 ments and agencies, subject to the
45 approval of the director of the budget, as
46 needed to accomplish the intent of this
47 appropriation (23418).

48	Personal service (50000)	5,300,000
49	Nonpersonal service (57050)	6,300,000

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1	Fringe benefits (60090)	1,845,000
2	Indirect costs (58850)	1,225,000
3		-----
4	Total amount available	14,670,000
5		-----

6 For the administration of grants for specif-
7 ic programs including, but not limited to,
8 English language acquisition program
9 pursuant to title III of the elementary
10 and secondary education act. Provided
11 further that, notwithstanding any incon-
12 sistent provision of law, the commissioner
13 of education shall provide to the director
14 of the budget, the chairperson of the
15 senate finance committee and the chair-
16 person of the assembly ways and means
17 committee copies of any spending plans
18 and/or budgets submitted to the federal
19 government with respect to the use of any
20 funds appropriated by the federal govern-
21 ment including state grants administered
22 by the department.

23 Notwithstanding any inconsistent provision
24 of law, a portion of this appropriation
25 may be suballocated to other state depart-
26 ments and agencies, subject to the
27 approval of the director of the budget, as
28 needed to accomplish the intent of this
29 appropriation (23417).

30	Personal service (50000)	3,000,000
31	Nonpersonal service (57050)	2,000,000
32	Fringe benefits (60090)	1,200,000
33	Indirect costs (58850)	800,000
34		-----
35	Total amount available	7,000,000
36		-----

37 For the administration of grants for specif-
38 ic programs including, but not limited to,
39 21st century community learning centers
40 and student support and academic enrich-
41 ment pursuant to title IV of the elementa-
42 ry and secondary education act. Provided
43 further that, notwithstanding any incon-
44 sistent provision of law, the commissioner
45 of education shall provide to the director
46 of the budget, the chairperson of the
47 senate finance committee and the chair-
48 person of the assembly ways and means
49 committee copies of any spending plans

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1 and/or budgets submitted to the federal
2 government with respect to the use of any
3 funds appropriated by the federal govern-
4 ment including state grants administered
5 by the department.

6 Notwithstanding any inconsistent provision
7 of law, a portion of this appropriation
8 may be suballocated to other state depart-
9 ments and agencies, subject to the
10 approval of the director of the budget, as
11 needed to accomplish the intent of this
12 appropriation (23416).

13	Personal service (50000)	3,601,000
14	Nonpersonal service (57050)	6,800,000
15	Fringe benefits (60090)	2,550,000
16	Indirect costs (58850)	1,014,000
17		-----
18	Total amount available	13,965,000
19		-----

20 For the administration of grants for specif-
21 ic programs including, but not limited to,
22 public charter schools pursuant to title
23 IV of the elementary and secondary educa-
24 tion act. Provided further that, notwith-
25 standing any inconsistent provision of
26 law, the commissioner of education shall
27 provide to the director of the budget, the
28 chairperson of the senate finance commit-
29 tee and the chairperson of the assembly
30 ways and means committee copies of any
31 spending plans and/or budgets submitted to
32 the federal government with respect to the
33 use of any funds appropriated by the
34 federal government including state grants
35 administered by the department.

36 Notwithstanding any inconsistent provision
37 of law, a portion of this appropriation
38 may be suballocated to other state depart-
39 ments and agencies, subject to the
40 approval of the director of the budget, as
41 needed to accomplish the intent of this
42 appropriation (23415).

43	Personal service (50000)	1,500,000
44	Nonpersonal service (57050)	1,870,000
45	Fringe benefits (60090)	510,000
46	Indirect costs (58850)	320,000
47		-----
48	Total amount available	4,200,000
49		-----

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1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 improving academic achievement, pursuant
 4 to title I of the elementary and secondary
 5 education act, and the rural education
 6 initiative pursuant to title V of the
 7 elementary and secondary education act.
 8 Provided further that, notwithstanding any
 9 inconsistent provision of law, the commis-
 10 sioner of education shall provide to the
 11 director of the budget, the chairperson of
 12 the senate finance committee and the
 13 chairperson of the assembly ways and means
 14 committee copies of any spending plans
 15 and/or budgets submitted to the federal
 16 government with respect to the use of any
 17 funds appropriated by the federal govern-
 18 ment including state grants administered
 19 by the department.

20 Notwithstanding any inconsistent provision
 21 of law, a portion of this appropriation
 22 may be suballocated to other state depart-
 23 ments and agencies, subject to the
 24 approval of the director of the budget, as
 25 needed to accomplish the intent of this
 26 appropriation (23414).

27	Personal service (50000)	7,000,000
28	Nonpersonal service (57050)	13,500,000
29	Fringe benefits (60090)	3,500,000
30	Indirect costs (58850)	1,300,000
31		-----
32	Total amount available	25,300,000
33		-----

34 For the administration of grants for specif-
 35 ic programs including, but not limited to,
 36 homeless education pursuant to title VII
 37 of the McKinney-Vento homeless assistance
 38 act.

39 Notwithstanding any inconsistent provision
 40 of law, a portion of this appropriation
 41 may be suballocated to other state depart-
 42 ments and agencies, subject to the
 43 approval of the director of the budget, as
 44 needed to accomplish the intent of this
 45 appropriation (23413).

46	Personal service (50000)	400,000
47	Nonpersonal service (57050)	600,000

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1	Fringe benefits (60090)	250,000
2	Indirect costs (58850)	150,000
3		-----
4	Total amount available	1,400,000
5		-----
6	For the administration of grants for specif-	
7	ic programs including, but not limited to,	
8	the Carl D. Perkins vocational and applied	
9	technology education act (VTEA).	
10	Notwithstanding any inconsistent provision	
11	of law, a portion of this appropriation	
12	may be suballocated to other state depart-	
13	ments and agencies, subject to the	
14	approval of the director of the budget, as	
15	needed to accomplish the intent of this	
16	appropriation (23477).	
17	Personal service (50000)	5,000,000
18	Nonpersonal service (57050)	4,000,000
19	Fringe benefits (60090)	2,000,000
20	Indirect costs (58850)	1,000,000
21		-----
22	Total amount available	12,000,000
23		-----
24	For the administration of various grants.	
25	Notwithstanding any inconsistent provision	
26	of law, a portion of this appropriation	
27	may be suballocated to other state depart-	
28	ments and agencies, subject to the	
29	approval of the director of the budget, as	
30	needed to accomplish the intent of this	
31	appropriation (21809).	
32	Personal service (50000)	3,000,000
33	Nonpersonal service (57050)	4,589,000
34	Fringe benefits (60090)	1,500,000
35	Indirect costs (58850)	750,000
36		-----
37	Total amount available	9,839,000
38		-----
39	For services and expenses for school age	
40	children and preschool children pursuant	
41	to the individuals with disabilities	
42	education act of 1991. Notwithstanding any	
43	inconsistent provision of law, a portion	
44	of this appropriation may be suballocated	
45	to other state departments and agencies,	
46	as needed to accomplish the intent of this	
47	appropriation (21737).	



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1	Personal service (50000)	20,502,000
2	Nonpersonal service (57050)	17,211,000
3	Fringe benefits (60090)	10,940,000
4	Indirect costs (58850)	6,317,000
5		-----
6	Total amount available	54,970,000
7		-----
8	Program account subtotal	191,244,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Health and Human Services Fund	
12	Federal Health and Human Services Account - 25122	
13	For the administration of federal grants for	
14	health education including HIV/AIDS educa-	
15	tion. Notwithstanding any inconsistent	
16	provision of law, a portion of this appro-	
17	priation, subject to the approval of the	
18	director of the budget, may be suballo-	
19	cated to other state departments and agen-	
20	cies, as needed to accomplish the intent	
21	of this appropriation (21742).	
22	Personal service (50000)	500,000
23	Nonpersonal service (57050)	450,000
24	Fringe benefits (60090)	370,000
25	Indirect costs (58850)	200,000
26		-----
27	Program account subtotal	1,520,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal USDA-Food and Nutrition Services Fund	
31	Federal USDA-Food and Nutrition Services Account - 25026	
32	For administration of programs funded	
33	through the national school lunch act.	
34	Notwithstanding any inconsistent provision	
35	of law, a portion of this appropriation,	
36	subject to the approval of the director of	
37	the budget, may be suballocated to other	
38	state departments and agencies, as needed	
39	to accomplish the intent of this appropri-	
40	ation (21703).	
41	Personal service (50000)	6,153,000
42	Nonpersonal service (57050)	8,741,000
43	Fringe benefits (60090)	3,408,000
44	Indirect costs (58850)	2,919,000
45		-----



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1 Program account subtotal 21,221,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Miscellaneous United States Department of Education
6 Contracts Account - 22153

7 For services and expenses of miscellaneous
8 United States department of education
9 contracts (21700).

10 Contractual services (51000) 150,000
11 -----

12 Program account subtotal 150,000
13 -----

14 SCHOOL FOR THE BLIND PROGRAM 10,070,000
15 -----

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Expendable Trust Account - 20151

19 For services and expenses in fulfillment of
20 donor bequests and gifts (21828).

21 Supplies and materials (57000) 28,400
22 Travel (54000) 1,000
23 Contractual services (51000) 18,600
24 Equipment (56000) 2,000
25 -----

26 Program account subtotal 50,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Batavia School for the Blind Account - 22032

31 For services and expenses related to the
32 operation of the school for the blind
33 (21828).

34 Personal service--regular (50100) 5,349,000
35 Temporary service (50200) 576,000
36 Holiday/overtime compensation (50300) 31,000
37 Supplies and materials (57000) 571,000
38 Travel (54000) 7,000
39 Contractual services (51000) 240,000
40 Equipment (56000) 17,000

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1	Fringe benefits (60000)	3,068,784
2	Indirect costs (58800)	160,216
3		-----
4	Program account subtotal	10,020,000
5		-----
6	SCHOOL FOR THE DEAF PROGRAM	9,661,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Expendable Trust Account - 20152	
11	For services and expenses in fulfillment of	
12	donor bequests and gifts (21829).	
13	Supplies and materials (57000)	1,000
14	Travel (54000)	1,000
15	Contractual services (51000)	15,000
16	Equipment (56000)	3,000
17		-----
18	Program account subtotal	20,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Rome School for the Deaf Account - 22053	
23	For services and expenses related to the	
24	operation of the school for the deaf	
25	(21829).	
26	Personal service--regular (50100)	4,900,000
27	Temporary service (50200)	557,000
28	Holiday/overtime compensation (50300)	25,000
29	Supplies and materials (57000)	537,000
30	Travel (54000)	8,000
31	Contractual services (51000)	583,000
32	Equipment (56000)	43,000
33	Fringe benefits (60000)	2,840,534
34	Indirect costs (58800)	147,466
35		-----
36	Program account subtotal	9,641,000
37		-----



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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2020:

6 For the administration of grants for specific programs including, but
7 not limited to, vocational rehabilitation and supported employment.

8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21713).

12 Personal service (50000) ... 60,384,525 (re. \$60,384,525)
13 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)
14 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)
15 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

16 For the administration of grants for specific programs including, but
17 not limited to, independent living centers.

18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation (21856).

22 Personal service (50000) ... 300,000 (re. \$300,000)
23 Nonpersonal service (57050) ... 500,000 (re. \$500,000)
24 Fringe benefits (60090) ... 161,520 (re. \$161,520)
25 Indirect costs (58850) ... 9,000 (re. \$9,000)

26 For the administration of grants for specific programs including, but
27 not limited to, in service training.

28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation (21859).

32 Personal service (50000) ... 120,000 (re. \$120,000)
33 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
34 Fringe benefits (60090) ... 60,972 (re. \$60,972)
35 Indirect costs (58850) ... 32,988 (re. \$32,988)

36 For the administration of grants for specific programs including, but
37 not limited to, the workforce investment act.

38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (21734).

42 Personal service (50000) ... 2,719,000 (re. \$2,719,000)
43 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,000)
44 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)
45 Indirect costs (58850) ... 747,453 (re. \$747,453)

46 By chapter 50, section 1, of the laws of 2019:

47 For the administration of grants for specific programs including, but
48 not limited to, vocational rehabilitation and supported employment.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21713).
5 Personal service (50000) ... 60,384,525 (re. \$15,070,000)
6 Nonpersonal service (57050) ... 14,949,492 (re. \$3,040,000)
7 Fringe benefits (60090) ... 30,672,287 (re. \$4,846,000)
8 Indirect costs (58850) ... 16,673,176 (re. \$9,133,000)
9 For the administration of grants for specific programs including, but
10 not limited to, independent living centers.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21856).
15 Personal service (50000) ... 300,000 (re. \$300,000)
16 Nonpersonal service (57050) ... 500,000 (re. \$309,000)
17 Fringe benefits (60090) ... 161,520 (re. \$161,520)
18 Indirect costs (58850) ... 9,000 (re. \$9,000)
19 For the administration of grants for specific programs including, but
20 not limited to, in service training.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21859).
25 Personal service (50000) ... 120,000 (re. \$120,000)
26 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
27 Fringe benefits (60090) ... 60,972 (re. \$60,972)
28 Indirect costs (58850) ... 32,988 (re. \$32,988)
29 For the administration of grants for specific programs including, but
30 not limited to, the workforce investment act.

31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (21734).
35 Personal service (50000) ... 2,719,000 (re. \$1,912,000)
36 Nonpersonal service (57050) ... 3,253,023 (re. \$1,019,000)
37 Fringe benefits (60090) ... 1,381,524 (re. \$1,209,000)
38 Indirect costs (58850) ... 747,453 (re. \$727,000)

39 By chapter 50, section 1, of the laws of 2018:
40 For the administration of grants for specific programs including, but
41 not limited to, vocational rehabilitation and supported employment.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (21713).
46 Personal service (50000) ... 60,384,525 (re. \$13,882,000)
47 Nonpersonal service (57050) ... 14,949,492 (re. \$6,019,000)
48 Fringe benefits (60090) ... 30,672,287 (re. \$1,825,000)
49 Indirect costs (58850) ... 16,673,176 (re. \$8,963,000)
50 For the administration of grants for specific programs including, but
51 not limited to, independent living centers.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21856).
5 Personal service (50000) ... 300,000 (re. \$100,000)
6 Nonpersonal service (57050) ... 500,000 (re. \$119,000)
7 Fringe benefits (60090) ... 161,520 (re. \$161,520)
8 Indirect costs (58850) ... 9,000 (re. \$9,000)
9 For the administration of grants for specific programs including, but
10 not limited to, in service training.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21859).
15 Personal service (50000) ... 120,000 (re. \$120,000)
16 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
17 Fringe benefits (60090) ... 60,972 (re. \$60,972)
18 Indirect costs (58850) ... 32,988 (re. \$32,988)
19 For the administration of grants for specific programs including, but
20 not limited to, the workforce investment act.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21734).
25 Personal service (50000) ... 2,719,000 (re. \$464,000)
26 Nonpersonal service (57050) ... 3,253,023 (re. \$170,000)
27 Fringe benefits (60090) ... 1,381,524 (re. \$1,012,000)
28 Indirect costs (58850) ... 747,453 (re. \$708,000)

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 VESID Social Security Account - 22001

32 By chapter 50, section 1, of the laws of 2020:
33 For expenses of contractual services for the rehabilitation of social
34 security disability beneficiaries (21852).
35 Personal service--regular (50100) ... 308,000 (re. \$308,000)
36 Fringe benefits (60000) ... 327,866 (re. \$327,866)
37 Indirect costs (58800) ... 59,475 (re. \$59,475)

38 By chapter 50, section 1, of the laws of 2019:
39 For expenses of contractual services for the rehabilitation of social
40 security disability beneficiaries (21852).
41 Personal service--regular (50100) ... 308,000 (re. \$238,000)
42 Fringe benefits (60000) ... 327,866 (re. \$284,000)
43 Indirect costs (58800) ... 59,475 (re. \$58,000)

44 By chapter 50, section 1, of the laws of 2018:
45 For expenses of contractual services for the rehabilitation of social
46 security disability beneficiaries.
47 Personal service--regular (50100) ... 308,000 (re. \$165,000)
48 Fringe benefits (60000) ... 327,866 (re. \$237,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 59,475 (re. \$55,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For expenses of contractual services for the rehabilitation of social
4 security disability beneficiaries (21852).

5 Personal service--regular (50100) ... 308,000 (re. \$287,000)

6 Fringe benefits (60000) ... 327,866 (re. \$229,000)

7 Indirect costs (58800) ... 59,475 (re. \$55,000)

8 CULTURAL EDUCATION PROGRAM

9 Special Revenue Funds - Federal

10 Federal Miscellaneous Operating Grants Fund

11 Federal Operating Grants Account - 25456

12 By chapter 50, section 1, of the laws of 2020:

13 For administration of federal grants pursuant to various federal laws
14 including funds from the national endowment of humanities, the
15 institute of museum and library services, the United States geologi-
16 cal survey, the United States department of energy, and the United
17 States department of the interior.

18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies or transferred to any other federal fund, subject to the
21 approval of the director of the budget, as needed to accomplish the
22 intent of this appropriation (21739).

23 Personal service (50000) ... 3,157,000 (re. \$3,088,000)

24 Nonpersonal service (57050) ... 2,995,000 (re. \$2,779,000)

25 Fringe benefits (60090) ... 1,095,000 (re. \$1,055,000)

26 Indirect costs (58850) ... 511,000 (re. \$505,000)

27 For the administration of federal grants pursuant to various federal
28 laws including: the library services technology act (LSTA).

29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, subject to the approval of the director of the budget, as
32 needed to accomplish the intent of this appropriation (21851).

33 Personal service (50000) ... 3,570,000 (re. \$3,570,000)

34 Nonpersonal service (57050) ... 1,250,000 (re. \$1,231,000)

35 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)

36 Indirect costs (58850) ... 700,000 (re. \$700,000)

37 By chapter 50, section 1, of the laws of 2019:

38 For administration of federal grants pursuant to various federal laws
39 including funds from the national endowment of humanities, the
40 institute of museum and library services, the United States geologi-
41 cal survey, the United States department of energy, and the United
42 States department of the interior.

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies or transferred to any other federal fund, subject to the
46 approval of the director of the budget, as needed to accomplish the
47 intent of this appropriation (21739).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 3,157,000 (re. \$3,100,000)
 2 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)
 3 Fringe benefits (60090) ... 1,095,000 (re. \$1,060,000)
 4 Indirect costs (58850) ... 511,000 (re. \$507,000)
 5 For the administration of federal grants pursuant to various federal
 6 laws including: the library services technology act (LSTA).
 7 Notwithstanding any inconsistent provision of law, a portion of this
 8 appropriation may be suballocated to other state departments and
 9 agencies, subject to the approval of the director of the budget, as
 10 needed to accomplish the intent of this appropriation (21851).
 11 Personal service (50000) ... 3,570,000 (re. \$705,000)
 12 Nonpersonal service (57050) ... 1,250,000 (re. \$749,000)
 13 Fringe benefits (60090) ... 2,100,000 (re. \$782,000)
 14 Indirect costs (58850) ... 700,000 (re. \$585,000)

15 By chapter 50, section 1, of the laws of 2018:
 16 For administration of federal grants pursuant to various federal laws
 17 including funds from the national endowment of humanities, the
 18 institute of museum and library services, the United States geologi-
 19 cal survey, the United States department of energy, and the United
 20 States department of the interior.
 21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation may be suballocated to other state departments and
 23 agencies or transferred to any other federal fund, subject to the
 24 approval of the director of the budget, as needed to accomplish the
 25 intent of this appropriation (21739).
 26 Personal service (50000) ... 3,157,000 (re. \$3,112,000)
 27 Nonpersonal service (57050) ... 2,995,000 (re. \$2,883,000)
 28 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
 29 Indirect costs (58850) ... 511,000 (re. \$508,000)
 30 For the administration of federal grants pursuant to various federal
 31 laws including: the library services technology act (LSTA).
 32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation (21851).
 36 Personal service (50000) ... 3,570,000 (re. \$830,000)
 37 Nonpersonal service (57050) ... 1,250,000 (re. \$120,000)
 38 Fringe benefits (60090) ... 2,100,000 (re. \$444,000)
 39 Indirect costs (58850) ... 700,000 (re. \$554,000)

40 By chapter 50, section 1, of the laws of 2017:
 41 For administration of federal grants pursuant to various federal laws
 42 including funds from the national endowment of humanities, the
 43 institute of museum and library services, the United States geologi-
 44 cal survey, the United States department of energy, and the United
 45 States department of the interior.
 46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies or transferred to any other federal fund, subject to the
 49 approval of the director of the budget, as needed to accomplish the
 50 intent of this appropriation (21739).

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 3,157,000 (re. \$3,054,000)
 2 Nonpersonal service (57050) ... 2,995,000 (re. \$2,855,000)
 3 Fringe benefits (60090) ... 1,095,000 (re. \$1,033,000)
 4 Indirect costs (58850) ... 511,000 (re. \$504,000)

5 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

6 Special Revenue Funds - Federal
 7 Federal Education Fund
 8 Federal Department of Education Account - 25210

9 By chapter 50, section 1, of the laws of 2020:

10 For administration of federal grants pursuant to various federal laws
 11 including Carl D. Perkins vocational and applied technology educa-
 12 tion act (VTEA).

13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies, subject to the approval of the director of the budget, as
 16 needed to accomplish the intent of this appropriation (21710).

17 Personal service (50000) ... 275,000 (re. \$126,000)
 18 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 19 Fringe benefits (60090) ... 120,000 (re. \$45,000)
 20 Indirect costs (58850) ... 55,000 (re. \$19,000)

21 For administration of federal grants pursuant to various federal laws
 22 including, but not limited to: title II supporting effective
 23 instruction. Provided further that, notwithstanding any inconsistent
 24 provision of law, the commissioner of education shall provide to the
 25 director of the budget, the chairperson of the senate finance
 26 committee and the chairperson of the assembly ways and means commit-
 27 tee copies of any spending plans and/or budgets submitted to the
 28 federal government with respect to the use of any funds appropriated
 29 by the federal government including state grants administered by the
 30 department.

31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation (23419).

35 Personal service (50000) ... 731,000 (re. \$731,000)
 36 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 37 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 38 Indirect costs (58850) ... 176,000 (re. \$176,000)

39 By chapter 50, section 1, of the laws of 2019:

40 For administration of federal grants pursuant to various federal laws
 41 including Carl D. Perkins vocational and applied technology educa-
 42 tion act (VTEA).

43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies, subject to the approval of the director of the budget, as
 46 needed to accomplish the intent of this appropriation (21710).

47 Personal service (50000) ... 275,000 (re. \$1,000)
 48 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

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1 Fringe benefits (60090) ... 120,000 (re. \$17,000)
 2 Indirect costs (58850) ... 55,000 (re. \$3,000)

3 Special Revenue Funds - Federal
 4 Federal Miscellaneous Operating Grants Fund
 5 Federal Operating Grants Account - 25456

6 By chapter 50, section 1, of the laws of 2020:
 7 For administration of federal grants pursuant to various federal laws
 8 including the national community service act and the transition to
 9 teaching program (21710).
 10 Personal service (50000) ... 387,000 (re. \$387,000)
 11 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 12 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 13 Indirect costs (58850) ... 89,000 (re. \$89,000)

14 OFFICE OF MANAGEMENT SERVICES PROGRAM

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Indirect Cost Recovery Account - 21978

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses related to the administration of special
 20 revenue funds - other and internal service funds and for services
 21 provided to other state agencies, governmental bodies and other
 22 entities (21744).
 23 Contractual services (51000) ... 2,962,000 (re. \$250,000)

24 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

25 General Fund
 26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2020:
 28 For the purpose of carrying out the provisions of subdivision 51-a of
 29 section 305 of the education law and in order to create and print
 30 more forms of state standardized assessments in order to eliminate
 31 stand-alone multiple choice field tests and release a significant
 32 amount of test questions pursuant to a plan prepared by the commis-
 33 sioner of education and approved by the director of the budget
 34 (55915).
 35 Contractual services (51000) ... 8,400,000 (re. \$8,383,000)

36 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 37 section 1, of the laws of 2020:
 38 For services and expenses to support the development and implementa-
 39 tion of the translation of grades 3-8 English language arts and math
 40 state assessments and the regents examinations (23315).
 41 Personal service--regular (50100) ... 16,000 (re. \$16,000)
 42 Contractual services (51000) ... 984,000 (re. \$852,000)



EDUCATION DEPARTMENT

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1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 2 section 1, of the laws of 2018:
 3 For service and expenses of professional development for teachers and
 4 principals to help improve the quality of instruction across the
 5 state (55930) ... 833,000 (re. \$146,000)
 6 Travel ... 167,000 (re. \$85,000)

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 8 section 1, of the laws of 2018:
 9 For additional services and expenses related to implementing section
 10 3012-d of the education law, pursuant to a plan approved by the
 11 director of the budget. Funds appropriated herein may be used to
 12 acquire the services of experts including educators, testing
 13 experts, psychometricians and economists to support the design of
 14 additional state measures, the development of growth models and all
 15 other aspects of the teacher and principal evaluation system (55901)
 16 ... 256,000 (re. \$30,000)
 17 Personal service--regular (50100) ... 89,000 (re. \$89,000)
 18 Travel (54000) ... 52,000 (re. \$45,000)
 19 Contractual services (51000) ... 574,000 (re. \$258,000)
 20 Supplies and materials (57000) ... 29,000 (re. \$19,000)

21 Special Revenue Funds - Federal
 22 Federal Education Fund
 23 Federal Department of Education Account - 25210

24 By chapter 50, section 1, of the laws of 2020:
 25 For the administration of grants for specific programs including, but
 26 not limited to, grants for purposes under title I of the elementary
 27 and secondary education act. Provided further that, notwithstanding
 28 any inconsistent provision of law, the commissioner of education
 29 shall provide to the director of the budget, the chairperson of the
 30 senate finance committee and the chairperson of the assembly ways
 31 and means committee copies of any spending plans and/or budgets
 32 submitted to the federal government with respect to the use of any
 33 funds appropriated by the federal government including state grants
 34 administered by the department.

35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (23443).

39 Personal service (50000) ... 21,610,000 (re. \$16,344,000)
 40 Nonpersonal service (57050) ... 12,300,000 (re. \$11,926,000)
 41 Fringe benefits (60090) ... 9,046,000 (re. \$6,042,000)
 42 Indirect costs (58850) ... 4,944,000 (re. \$4,512,000)

43 For the administration of grants for specific programs including, but
 44 not limited to, supporting effective instruction pursuant to title
 45 II of the elementary and secondary education act provided, however,
 46 that a portion of the funds appropriated herein shall be used to
 47 implement a plan to improve educator effectiveness by (1) requiring
 48 longer, more intensive and high quality student-teaching experience
 49 in a school setting as a prerequisite for certification as a teacher

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1 and (2) creating standards for a teacher and principal bar exam
 2 certification program that would include a common set of profes-
 3 sionally rigorous assessments to ensure the best prepared educators
 4 are entering the public school system. Provided further that,
 5 notwithstanding any inconsistent provision of law, the commissioner
 6 of education shall provide to the director of the budget, the chair-
 7 person of the senate finance committee and the chairperson of the
 8 assembly ways and means committee copies of any spending plans
 9 and/or budgets submitted to the federal government with respect to
 10 the use of any funds appropriated by the federal government includ-
 11 ing state grants administered by the department.

12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation may be suballocated to other state departments and
 14 agencies, subject to the approval of the director of the budget, as
 15 needed to accomplish the intent of this appropriation (23418).

16 Personal service (50000) ... 5,300,000 (re. \$4,754,000)
 17 Nonpersonal service (57050) ... 6,300,000 (re. \$6,286,000)
 18 Fringe benefits (60090) ... 1,845,000 (re. \$1,429,000)
 19 Indirect costs (58850) ... 1,225,000 (re. \$1,190,000)

20 For the administration of grants for specific programs including, but
 21 not limited to, English language acquisition program pursuant to
 22 title III of the elementary and secondary education act. Provided
 23 further that, notwithstanding any inconsistent provision of law, the
 24 commissioner of education shall provide to the director of the budg-
 25 et, the chairperson of the senate finance committee and the chair-
 26 person of the assembly ways and means committee copies of any spend-
 27 ing plans and/or budgets submitted to the federal government with
 28 respect to the use of any funds appropriated by the federal govern-
 29 ment including state grants administered by the department.

30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation (23417).

34 Personal service (50000) ... 3,000,000 (re. \$2,652,000)
 35 Nonpersonal service (57050) ... 2,000,000 (re. \$1,995,000)
 36 Fringe benefits (60090) ... 1,200,000 (re. \$1,017,000)
 37 Indirect costs (58850) ... 800,000 (re. \$778,000)

38 For the administration of grants for specific programs including, but
 39 not limited to, 21st century community learning centers and student
 40 support and academic enrichment pursuant to title IV of the elemen-
 41 tary and secondary education act. Provided further that, notwith-
 42 standing any inconsistent provision of law, the commissioner of
 43 education shall provide to the director of the budget, the chair-
 44 person of the senate finance committee and the chairperson of the
 45 assembly ways and means committee copies of any spending plans
 46 and/or budgets submitted to the federal government with respect to
 47 the use of any funds appropriated by the federal government includ-
 48 ing state grants administered by the department.

49 Notwithstanding any inconsistent provision of law, a portion of this
 50 appropriation may be suballocated to other state departments and
 51 agencies, subject to the approval of the director of the budget, as
 52 needed to accomplish the intent of this appropriation (23416).

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1 Personal service (50000) ... 3,601,000 (re. \$3,320,000)
 2 Nonpersonal service (57050) ... 6,800,000 (re. \$6,786,000)
 3 Fringe benefits (60090) ... 2,550,000 (re. \$2,387,000)
 4 Indirect costs (58850) ... 1,014,000 (re. \$993,000)
 5 For the administration of grants for specific programs including, but
 6 not limited to, public charter schools pursuant to title IV of the
 7 elementary and secondary education act. Provided further that,
 8 notwithstanding any inconsistent provision of law, the commissioner
 9 of education shall provide to the director of the budget, the chair-
 10 person of the senate finance committee and the chairperson of the
 11 assembly ways and means committee copies of any spending plans
 12 and/or budgets submitted to the federal government with respect to
 13 the use of any funds appropriated by the federal government includ-
 14 ing state grants administered by the department.
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation (23415).
 19 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 20 Nonpersonal service (57050) ... 1,870,000 (re. \$1,870,000)
 21 Fringe benefits (60090) ... 510,000 (re. \$510,000)
 22 Indirect costs (58850) ... 320,000 (re. \$320,000)
 23 For the administration of grants for specific programs including, but
 24 not limited to, improving academic achievement, pursuant to title I
 25 of the elementary and secondary education act, and the rural educa-
 26 tion initiative pursuant to title V of the elementary and secondary
 27 education act. Provided further that, notwithstanding any inconsis-
 28 tent provision of law, the commissioner of education shall provide to
 29 the director of the budget, the chairperson of the senate finance
 30 committee and the chairperson of the assembly ways and means commit-
 31 tee copies of any spending plans and/or budgets submitted to the
 32 federal government with respect to the use of any funds appropriated
 33 by the federal government including state grants administered by the
 34 department.
 35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (23414).
 39 Personal service (50000) ... 7,000,000 (re. \$6,567,000)
 40 Nonpersonal service (57050) ... 13,500,000 (re. \$13,497,000)
 41 Fringe benefits (60090) ... 3,500,000 (re. \$3,329,000)
 42 Indirect costs (58850) ... 1,300,000 (re. \$1,278,000)
 43 For the administration of grants for specific programs including, but
 44 not limited to, homeless education pursuant to title VII of the
 45 McKinney-Vento homeless assistance act.
 46 Notwithstanding any inconsistent provision of law, a portion of this
 47 appropriation may be suballocated to other state departments and
 48 agencies, subject to the approval of the director of the budget, as
 49 needed to accomplish the intent of this appropriation (23413).
 50 Personal service (50000) ... 400,000 (re. \$376,000)
 51 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
 52 Fringe benefits (60090) ... 250,000 (re. \$238,000)



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1 Indirect costs (58850) ... 150,000 (re. \$148,000)
2 For the administration of grants for specific programs including, but
3 not limited to, the Carl D. Perkins vocational and applied technolo-
4 gy education act (VTEA).
5 Notwithstanding any inconsistent provision of law, a portion of this
6 appropriation may be suballocated to other state departments and
7 agencies, subject to the approval of the director of the budget, as
8 needed to accomplish the intent of this appropriation (23477).
9 Personal service (50000) ... 5,000,000 (re. \$4,759,000)
10 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
11 Fringe benefits (60090) ... 2,000,000 (re. \$1,884,000)
12 Indirect costs (58850) ... 1,000,000 (re. \$984,000)
13 For the administration of various grants.
14 Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation may be suballocated to other state departments and
16 agencies, subject to the approval of the director of the budget, as
17 needed to accomplish the intent of this appropriation (21809).
18 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
19 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
20 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
21 Indirect costs (58850) ... 750,000 (re. \$750,000)
22 For services and expenses for school age children and preschool chil-
23 dren pursuant to the individuals with disabilities education act of
24 1991. Notwithstanding any inconsistent provision of law, a portion
25 of this appropriation may be suballocated to other state departments
26 and agencies, as needed to accomplish the intent of this appropri-
27 ation (21737).
28 Personal service (50000) ... 20,502,000 (re. \$16,925,000)
29 Nonpersonal service (57050) ... 17,211,000 (re. \$17,156,000)
30 Fringe benefits (60090) ... 10,940,000 (re. \$8,599,000)
31 Indirect costs (58850) ... 6,317,000 (re. \$5,600,000)

32 By chapter 50, section 1, of the laws of 2019:
33 For the administration of grants for specific programs including, but
34 not limited to, grants for purposes under title I of the elementary
35 and secondary education act. Provided further that, notwithstanding
36 any inconsistent provision of law, the commissioner of education
37 shall provide to the director of the budget, the chairperson of the
38 senate finance committee and the chairperson of the assembly ways
39 and means committee copies of any spending plans and/or budgets
40 submitted to the federal government with respect to the use of any
41 funds appropriated by the federal government including state grants
42 administered by the department.
43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (23443).
47 Personal service (50000) ... 21,610,000 (re. \$8,805,000)
48 Nonpersonal service (57050) ... 12,300,000 (re. \$10,359,000)
49 Fringe benefits (60090) ... 9,046,000 (re. \$3,836,000)
50 Indirect costs (58850) ... 4,944,000 (re. \$4,453,000)

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1 For the administration of grants for specific programs including, but
 2 not limited to, supporting effective instruction pursuant to title
 3 II of the elementary and secondary education act provided, however,
 4 that a portion of the funds appropriated herein shall be used to
 5 implement a plan to improve educator effectiveness by (1) requiring
 6 longer, more intensive and high quality student-teaching experience
 7 in a school setting as a prerequisite for certification as a teacher
 8 and (2) creating standards for a teacher and principal bar exam
 9 certification program that would include a common set of profes-
 10 sionally rigorous assessments to ensure the best prepared educators
 11 are entering the public school system. Provided further that,
 12 notwithstanding any inconsistent provision of law, the commissioner
 13 of education shall provide to the director of the budget, the chair-
 14 person of the senate finance committee and the chairperson of the
 15 assembly ways and means committee copies of any spending plans
 16 and/or budgets submitted to the federal government with respect to
 17 the use of any funds appropriated by the federal government includ-
 18 ing state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation (23418).

23	Personal service (50000) ...	5,300,000	(re. \$2,872,000)
24	Nonpersonal service (57050) ...	6,300,000	(re. \$4,486,000)
25	Fringe benefits (60090) ...	1,845,000	(re. \$550,000)
26	Indirect costs (58850) ...	1,225,000	(re. \$1,071,000)

27 For the administration of grants for specific programs including, but
 28 not limited to, English language acquisition program pursuant to
 29 title III of the elementary and secondary education act. Provided
 30 further that, notwithstanding any inconsistent provision of law, the
 31 commissioner of education shall provide to the director of the budg-
 32 et, the chairperson of the senate finance committee and the chair-
 33 person of the assembly ways and means committee copies of any spend-
 34 ing plans and/or budgets submitted to the federal government with
 35 respect to the use of any funds appropriated by the federal govern-
 36 ment including state grants administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this
 38 appropriation may be suballocated to other state departments and
 39 agencies, subject to the approval of the director of the budget, as
 40 needed to accomplish the intent of this appropriation (23417).

41	Personal service (50000) ...	3,000,000	(re. \$1,833,000)
42	Nonpersonal service (57050) ...	2,000,000	(re. \$1,573,000)
43	Fringe benefits (60090) ...	1,200,000	(re. \$467,000)
44	Indirect costs (58850) ...	800,000	(re. \$726,000)

45 For the administration of grants for specific programs including, but
 46 not limited to, 21st century community learning centers and student
 47 support and academic enrichment pursuant to title IV of the elemen-
 48 tary and secondary education act. Provided further that, notwith-
 49 standing any inconsistent provision of law, the commissioner of
 50 education shall provide to the director of the budget, the chair-
 51 person of the senate finance committee and the chairperson of the
 52 assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to
2 the use of any funds appropriated by the federal government includ-
3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (23416).

8 Personal service (50000) ... 3,500,000 (re. \$2,720,000)
9 Nonpersonal service (57050) ... 6,700,000 (re. \$2,887,000)
10 Fringe benefits (60090) ... 2,500,000 (re. \$2,060,000)
11 Indirect costs (58850) ... 1,000,000 (re. \$955,000)

12 For the administration of grants for specific programs including, but
13 not limited to, public charter schools pursuant to title IV of the
14 elementary and secondary education act. Provided further that,
15 notwithstanding any inconsistent provision of law, the commissioner
16 of education shall provide to the director of the budget, the chair-
17 person of the senate finance committee and the chairperson of the
18 assembly ways and means committee copies of any spending plans
19 and/or budgets submitted to the federal government with respect to
20 the use of any funds appropriated by the federal government includ-
21 ing state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation (23415).

26 Personal service (50000) ... 1,500,000 (re. \$640,000)
27 Nonpersonal service (57050) ... 1,870,000 (re. \$1,791,000)
28 Fringe benefits (60090) ... 510,000 (re. \$14,000)
29 Indirect costs (58850) ... 320,000 (re. \$266,000)

30 For the administration of grants for specific programs including, but
31 not limited to, improving academic achievement, pursuant to title I
32 of the elementary and secondary education act, and the rural educa-
33 tion initiative pursuant to title V of the elementary and secondary
34 education act. Provided further that, notwithstanding any inconsis-
35 tent provision of law, the commissioner of education shall provide to
36 the director of the budget, the chairperson of the senate finance
37 committee and the chairperson of the assembly ways and means commit-
38 tee copies of any spending plans and/or budgets submitted to the
39 federal government with respect to the use of any funds appropriated
40 by the federal government including state grants administered by the
41 department.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (23414).

46 Personal service (50000) ... 7,000,000 (re. \$4,693,000)
47 Nonpersonal service (57050) ... 13,500,000 (re. \$3,416,000)
48 Fringe benefits (60090) ... 3,500,000 (re. \$2,123,000)
49 Indirect costs (58850) ... 1,300,000 (re. \$1,156,000)

50 For the administration of grants for specific programs including, but
51 not limited to, homeless education pursuant to title VII of the
52 McKinney-Vento homeless assistance act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23413).
5 Personal service (50000) ... 400,000 (re. \$248,000)
6 Nonpersonal service (57050) ... 600,000 (re. \$542,000)
7 Fringe benefits (60090) ... 250,000 (re. \$133,000)
8 Indirect costs (58850) ... 150,000 (re. \$138,000)
9 For the administration of grants for specific programs including, but
10 not limited to, the Carl D. Perkins vocational and applied technolo-
11 gy education act (VTEA).
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23477).
16 Personal service (50000) ... 5,000,000 (re. \$4,006,000)
17 Nonpersonal service (57050) ... 4,000,000 (re. \$3,425,000)
18 Fringe benefits (60090) ... 2,000,000 (re. \$1,410,000)
19 Indirect costs (58850) ... 1,000,000 (re. \$938,000)
20 For services and expenses for school age children and preschool chil-
21 dren pursuant to the individuals with disabilities education act of
22 1991. Notwithstanding any inconsistent provision of law, a portion
23 of this appropriation may be suballocated to other state departments
24 and agencies, as needed to accomplish the intent of this appropri-
25 ation (21737).
26 Personal service (50000) ... 20,502,000 (re. \$1,110,000)
27 Nonpersonal service (57050) ... 17,211,000 (re. \$7,187,000)
28 Fringe benefits (60090) ... 10,940,000 (re. \$175,000)
29 Indirect costs (58850) ... 6,317,000 (re. \$2,146,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For the administration of grants for specific programs including, but
32 not limited to, grants for purposes under title I of the elementary
33 and secondary education act. Provided further that, notwithstanding
34 any inconsistent provision of law, the commissioner of education
35 shall provide to the director of the budget, the chairperson of the
36 senate finance committee and the chairperson of the assembly ways
37 and means committee copies of any spending plans and/or budgets
38 submitted to the federal government with respect to the use of any
39 funds appropriated by the federal government including state grants
40 administered by the department.

41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (23443).
45 Personal service (50000) ... 21,610,000 (re. \$10,613,000)
46 Nonpersonal service (57050) ... 12,300,000 (re. \$8,927,000)
47 Fringe benefits (60090) ... 9,046,000 (re. \$5,003,000)
48 Indirect costs (58850) ... 4,944,000 (re. \$4,547,000)
49 For the administration of grants for specific programs including, but
50 not limited to, supporting effective instruction pursuant to title
51 II of the elementary and secondary education act provided, however,

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1 that a portion of the funds appropriated herein shall be used to
 2 implement a plan to improve educator effectiveness by (1) requiring
 3 longer, more intensive and high quality student-teaching experience
 4 in a school setting as a prerequisite for certification as a teacher
 5 and (2) creating standards for a teacher and principal bar exam
 6 certification program that would include a common set of profes-
 7 sionally rigorous assessments to ensure the best prepared educators
 8 are entering the public school system. Provided further that,
 9 notwithstanding any inconsistent provision of law, the commissioner
 10 of education shall provide to the director of the budget, the chair-
 11 person of the senate finance committee and the chairperson of the
 12 assembly ways and means committee copies of any spending plans
 13 and/or budgets submitted to the federal government with respect to
 14 the use of any funds appropriated by the federal government includ-
 15 ing state grants administered by the department.

16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies, subject to the approval of the director of the budget, as
 19 needed to accomplish the intent of this appropriation (23418).

20	Personal service (50000) ...	5,300,000	(re. \$2,960,000)
21	Nonpersonal service (57050) ...	6,300,000	(re. \$2,179,000)
22	Fringe benefits (60090) ...	1,845,000	(re. \$4,000)
23	Indirect costs (58850) ...	1,225,000	(re. \$1,041,000)

24 For the administration of grants for specific programs including, but
 25 not limited to, English language acquisition program pursuant to
 26 title III of the elementary and secondary education act. Provided
 27 further that, notwithstanding any inconsistent provision of law, the
 28 commissioner of education shall provide to the director of the budg-
 29 et, the chairperson of the senate finance committee and the chair-
 30 person of the assembly ways and means committee copies of any spend-
 31 ing plans and/or budgets submitted to the federal government with
 32 respect to the use of any funds appropriated by the federal govern-
 33 ment including state grants administered by the department.

34 Notwithstanding any inconsistent provision of law, a portion of this
 35 appropriation may be suballocated to other state departments and
 36 agencies, subject to the approval of the director of the budget, as
 37 needed to accomplish the intent of this appropriation (23417).

38	Personal service (50000) ...	3,000,000	(re. \$2,703,000)
39	Nonpersonal service (57050) ...	2,000,000	(re. \$173,000)
40	Fringe benefits (60090) ...	1,200,000	(re. \$702,000)
41	Indirect costs (58850) ...	800,000	(re. \$729,000)

42 For the administration of grants for specific programs including, but
 43 not limited to, 21st century community learning centers and student
 44 support and academic enrichment pursuant to title IV of the elemen-
 45 tary and secondary education act. Provided further that, notwith-
 46 standing any inconsistent provision of law, the commissioner of
 47 education shall provide to the director of the budget, the chair-
 48 person of the senate finance committee and the chairperson of the
 49 assembly ways and means committee copies of any spending plans
 50 and/or budgets submitted to the federal government with respect to
 51 the use of any funds appropriated by the federal government includ-
 52 ing state grants administered by the department.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23416).
5 Personal service (50000) ... 4,000,000 (re. \$3,628,000)
6 Nonpersonal service (57050) ... 4,100,000 (re. \$321,000)
7 Fringe benefits (60090) ... 2,200,000 (re. \$1,315,000)
8 Indirect costs (58850) ... 850,000 (re. \$836,000)
9 For the administration of grants for specific programs including, but
10 not limited to, improving academic achievement, pursuant to title I
11 of the elementary and secondary education act, and the rural educa-
12 tion initiative pursuant to title V of the elementary and secondary
13 education act. Provided further that, notwithstanding any inconsis-
14 tent provision of law, the commissioner of education shall provide to
15 the director of the budget, the chairperson of the senate finance
16 committee and the chairperson of the assembly ways and means commit-
17 tee copies of any spending plans and/or budgets submitted to the
18 federal government with respect to the use of any funds appropriated
19 by the federal government including state grants administered by the
20 department.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (23414).
25 Personal service (50000) ... 7,000,000 (re. \$5,509,000)
26 Nonpersonal service (57050) ... 13,500,000 (re. \$1,527,000)
27 Fringe benefits (60090) ... 3,500,000 (re. \$2,572,000)
28 Indirect costs (58850) ... 1,300,000 (re. \$1,222,000)
29 For the administration of grants for specific programs including, but
30 not limited to, homeless education pursuant to title VII of the
31 McKinney-Vento homeless assistance act.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation (23413).
36 Personal service (50000) ... 400,000 (re. \$120,000)
37 Nonpersonal service (57050) ... 600,000 (re. \$448,000)
38 Fringe benefits (60090) ... 250,000 (re. \$91,000)
39 Indirect costs (58850) ... 150,000 (re. \$133,000)
40 For the administration of grants for specific programs including, but
41 not limited to, the Carl D. Perkins vocational and applied technolo-
42 gy education act (VTEA).

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (23477).
47 Personal service (50000) ... 5,000,000 (re. \$4,007,000)
48 Nonpersonal service (57050) ... 4,000,000 (re. \$3,376,000)
49 Fringe benefits (60090) ... 2,000,000 (re. \$1,410,000)
50 Indirect costs (58850) ... 1,000,000 (re. \$939,000)
51 For services and expenses for school age children and preschool chil-
52 dren pursuant to the individuals with disabilities education act of

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1 1991. Notwithstanding any inconsistent provision of law, a portion
 2 of this appropriation may be suballocated to other state departments
 3 and agencies, as needed to accomplish the intent of this appropri-
 4 ation (21737).
 5 Personal service (50000) ... 20,502,000 (re. \$356,000)
 6 Nonpersonal service (57050) ... 17,211,000 (re. \$5,488,000)
 7 Fringe benefits (60090) ... 10,940,000 (re. \$1,278,000)
 8 Indirect costs (58850) ... 6,317,000 (re. \$1,185,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For the administration of various grants.
 11 Notwithstanding any inconsistent provision of law, a portion of this
 12 appropriation may be suballocated to other state departments and
 13 agencies, subject to the approval of the director of the budget, as
 14 needed to accomplish the intent of this appropriation (21809).
 15 Personal service (50000) ... 3,000,000 (re. \$40,000)
 16 Nonpersonal service (57050) ... 4,589,000 (re. \$579,000)
 17 Fringe benefits (60090) ... 1,500,000 (re. \$5,000)
 18 Indirect costs (58850) ... 750,000 (re. \$3,000)

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Federal Health and Human Services Account - 25122

22 By chapter 50, section 1, of the laws of 2020:

23 For the administration of federal grants for health education includ-
 24 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 25 of law, a portion of this appropriation, subject to the approval of
 26 the director of the budget, may be suballocated to other state
 27 departments and agencies, as needed to accomplish the intent of this
 28 appropriation (21742).
 29 Personal service (50000) ... 500,000 (re. \$500,000)
 30 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 31 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 32 Indirect costs (58850) ... 200,000 (re. \$200,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For the administration of federal grants for health education includ-
 35 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation, subject to the approval of
 37 the director of the budget, may be suballocated to other state
 38 departments and agencies, as needed to accomplish the intent of this
 39 appropriation (21742).
 40 Personal service (50000) ... 500,000 (re. \$356,000)
 41 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 42 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 43 Indirect costs (58850) ... 200,000 (re. \$200,000)

44 By chapter 50, section 1, of the laws of 2018:

45 For the administration of federal grants for health education includ-
 46 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 47 of law, a portion of this appropriation, subject to the approval of

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1 the director of the budget, may be suballocated to other state
2 departments and agencies, as needed to accomplish the intent of this
3 appropriation (21742).

4	Personal service (50000) ...	500,000	.....	(re. \$400,000)
5	Nonpersonal service (57050) ...	450,000	.....	(re. \$440,000)
6	Fringe benefits (60090) ...	370,000	.....	(re. \$338,000)
7	Indirect costs (58850) ...	200,000	.....	(re. \$196,000)

8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 Federal USDA-Food and Nutrition Services Account - 25026

11 By chapter 50, section 1, of the laws of 2020:
12 For administration of programs funded through the national school
13 lunch act.
14 Notwithstanding any inconsistent provision of law, a portion of this
15 appropriation, subject to the approval of the director of the budg-
16 et, may be suballocated to other state departments and agencies, as
17 needed to accomplish the intent of this appropriation (21703).
18 Personal service (50000) ... 5,974,000 (re. \$5,974,000)
19 Nonpersonal service (57050) ... 8,486,000 (re. \$8,486,000)
20 Fringe benefits (60090) ... 3,308,000 (re. \$3,308,000)
21 Indirect costs (58850) ... 2,834,000 (re. \$2,834,000)

22 By chapter 50, section 1, of the laws of 2019:
23 For administration of programs funded through the national school
24 lunch act.
25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation, subject to the approval of the director of the budg-
27 et, may be suballocated to other state departments and agencies, as
28 needed to accomplish the intent of this appropriation (21703).
29 Personal service (50000) ... 5,800,000 (re. \$1,886,000)
30 Nonpersonal service (57050) ... 8,238,000 (re. \$6,809,000)
31 Fringe benefits (60090) ... 3,211,000 (re. \$994,000)
32 Indirect costs (58850) ... 2,751,000 (re. \$2,089,000)

33 By chapter 50, section 1, of the laws of 2018:
34 For administration of programs funded through the national school
35 lunch act.
36 Notwithstanding any inconsistent provision of law, a portion of this
37 appropriation, subject to the approval of the director of the budg-
38 et, may be suballocated to other state departments and agencies, as
39 needed to accomplish the intent of this appropriation (21703).
40 Personal service (50000) ... 5,768,000 (re. \$1,745,000)
41 Nonpersonal service (57050) ... 7,931,000 (re. \$6,272,000)
42 Fringe benefits (60090) ... 3,193,000 (re. \$950,000)
43 Indirect costs (58850) ... 2,678,000 (re. \$2,165,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	15,896,000	4,356,000
4 Special Revenue Funds - Federal	0	39,737,000
5 Special Revenue Funds - Other	0	4,132,000
6	-----	-----
7 All Funds	15,896,000	48,225,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 3,960,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2021-22 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,089,000
 30 Contractual services (51000) 421,000
 31 -----
 32 Total amount available 1,510,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2021-22 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (23515).

4 Personal service--regular (50100) 1,046,000
5 Contractual services (51000) 404,000
6
7 Total amount available 1,450,000
8

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement (23516).

12 Contractual services (51000) 1,000,000
13

14 PUBLIC CAMPAIGN FINANCE BOARD 7,337,000
15

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 public campaign finance board program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2021-22 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30 Personal service--regular (50100) 4,125,000
31 Temporary service (50200) 40,000
32 Holiday/overtime compensation (50300) 4,000
33 Supplies and materials (57000) 145,000
34 Travel (54000) 29,000
35 Contractual services (51000) 2,819,000
36 Equipment (56000) 175,000
37

38 REGULATION OF ELECTIONS PROGRAM 4,599,000
39

40 General Fund
41 State Purposes Account - 10050

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1 For services and expenses related to the
 2 regulation of elections program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (23504).

13	Personal service--regular (50100)	2,976,000
14	Temporary service (50200)	45,000
15	Holiday/overtime compensation (50300)	4,000
16	Supplies and materials (57000)	128,000
17	Travel (54000)	26,000
18	Contractual services (51000)	1,343,000
19	Equipment (56000)	77,000
20		-----

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1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 (re. \$389,000)

8 By chapter 50, section 1, of the laws of 2019:
9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement (23516).
11 Contractual services (51000) ... 1,000,000 (re. \$38,000)

12 REGULATION OF ELECTIONS PROGRAM

13 General Fund
14 State Purposes Account - 10050

15 The appropriation made by chapter 50, section 1, of the laws of 2018, as
16 amended by chapter 50, section 1, of the laws of 2019, is hereby
17 amended and reappropriated to read:

18 For services and expenses related to campaign finance compliance
19 training and [compliance] compliance reviews, national voter regis-
20 tration act training and compliance reviews, election technology
21 systems operations and securing election systems infrastructure and
22 operations from cyber-related threats including, but not limited to
23 the creation of an election support center, development of an
24 elections cyber security support toolkit, and providing cyber risk
25 vulnerability assessments and support for local boards of elections.
26 Funds appropriated herein securing election infrastructure from
27 cyber-related threats shall be distributed pursuant to a plan devel-
28 oped by the state board of elections based on consultation with
29 appropriate state, local and federal stakeholders to ensure that the
30 development and implementation of election cyber security measures
31 utilize and leverage, to the greatest extent practicable, existing
32 security resources and expertise. The plan shall also address the
33 use of such spending as a match for associated federal grants.
34 Expenditures shall be made from this appropriation only pursuant to
35 a contract, or modified contract, approved by a vote of the state
36 board of elections pursuant to subdivision 4 of section 3-100 of the
37 election law, or, absent a contract, pursuant to a vote of the state
38 board of elections for expenditure pursuant to subdivision 4 of
39 section 3-100 of the election law (23520).
40 Contractual Services (51000) ... 5,000,000 (re. \$3,929,000)

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 HAVA Election Security Grant Account - 25541

44 By chapter 50, section 1, of the laws of 2020:

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1 Funds appropriated shall be used to disburse federal grants in support
 2 of improvements to the administration of elections, including
 3 enhanced election technology and election security improvements.
 4 Expenditures shall be made from this appropriation only pursuant to
 5 a contract, or modified contract, approved by a vote of the state
 6 board of elections pursuant to subdivision 4 of section 3-100 of the
 7 election law, or, absent a contract, pursuant to a vote of the state
 8 board of elections for expenditure pursuant to subdivision 4 of
 9 section 3-100 of the election law.
 10 Nonpersonal service (57050) ... 21,839,000 (re. \$21,227,000)

11 By chapter 50, section 1, of the laws of 2018:
 12 Funds appropriated shall be used to disburse federal grants in support
 13 of improvements to the administration of elections, including
 14 enhanced election technology and election security improvements.
 15 Expenditures shall be made from this appropriation only pursuant to
 16 a contract, or modified contract, approved by a vote of the state
 17 board of elections pursuant to subdivision 4 of section 3-100 of the
 18 election law, or, absent a contract, pursuant to a vote of the state
 19 board of elections for expenditure pursuant to subdivision 4 of
 20 section 3-100 of the election law (23504)
 21 23,000,000 (re. \$11,335,000)

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Help America Vote Act Implementation Account - 25497

25 By chapter 50, section 1, of the laws of 2011:
 26 For services and expenses related to the implementation of federal
 27 election requirements including the help America vote act of 2002
 28 and the military and overseas voter empowerment act of 2009 (23508).
 29 Nonpersonal service (57050) ... 6,500,000 (re. \$3,150,000)

30 By chapter 50, section 1, of the laws of 2010:
 31 For services and expenses related to the implementation of the mili-
 32 tary and overseas voter empowerment act of 2009 (23508)
 33 6,500,000 (re. \$1,068,000)

34 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 35 section 1, of the laws of 2011:
 36 For HAVA related expenditures (23511)
 37 6,000,000 (re. \$1,119,000)

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Help America Vote Act Implementation Account - 25496

41 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 42 section 1, of the laws of 2005:
 43 For services and expenses related to the help America vote act of
 44 2002; provided however, expenditures shall be made from this appro-
 45 priation only pursuant to a contract, or modified contract, approved

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 by a vote of the state board of elections pursuant to subdivision 4
 2 of section 3-100 of the election law, or, absent a contract, pursu-
 3 ant to a vote of the state board of elections for expenditure pursu-
 4 ant to subdivision 4 of section 3-100 of the election law. The
 5 amounts hereby appropriated may be increased or decreased through
 6 interchange with any other special revenue funds - federal, federal
 7 operating grants fund - 290 appropriation in the board or trans-
 8 ferred to any other eligible state agency for the purpose of imple-
 9 menting the help America vote act of 2002, provided that any such
 10 interchange or transfer shall be approved by the state board of
 11 elections pursuant to subdivision 4 of section 3-100 of the election
 12 law and, in addition, any such interchange or transfer shall be
 13 approved by the director of the budget who shall file copies thereof
 14 with the state comptroller and the chairman of the senate finance
 15 and assembly ways and means committees.

16 For services and expenses incurred prior to April 1, 2005 (23508)
 17 5,000,000 (re. \$919,000)
 18 For services and expenses incurred on or after April 1, 2005 (23508)
 19 ... 15,000,000 (re. \$919,000)

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Help America Vote Act Matching Funds Account - 22174

23 By chapter 50, section 1, of the laws of 2018:
 24 For expenses including prior year liabilities related to satisfying
 25 the matching fund requirements of section 253(b) (5) of the help
 26 America vote act of 2002; provided however, expenditures shall be
 27 made from this appropriation only pursuant to a contract, or modi-
 28 fied contract, approved by a vote of the state board of elections
 29 pursuant to subdivision 4 of section 3-100 of the election law, or,
 30 absent a contract, pursuant to a vote of the state board of
 31 elections for expenditure pursuant to subdivision 4 of section 3-100
 32 of the election law (23504).
 33 Contractual services (51000) ... 1,000,000 (re. \$839,000)

34 By chapter 50, section 1, of the laws of 2009:
 35 For expenses including prior year liabilities related to satisfying
 36 the matching fund requirements of section 253(b) (5) of the help
 37 America vote act of 2002; provided however, expenditures shall be
 38 made from this appropriation only pursuant to a contract, or modi-
 39 fied contract, approved by a vote of the state board of elections
 40 pursuant to subdivision 4 of section 3-100 of the election law, or,
 41 absent a contract, pursuant to a vote of the state board of
 42 elections for expenditure pursuant to subdivision 4 of section 3-100
 43 of the election law (23504).
 44 Contractual services (51000) ... 1,000,000 (re. \$646,000)

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Voting Machine Examinations Account - 22099

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

- 1 By chapter 50, section 1, of the laws of 2017:
- 2 Contractual services (51000) ... 3,000,000 (re. \$2,647,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,736,000	0
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	8,683,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 8,683,000
10

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 contract negotiation and administration
15 program.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (23836).

26 Personal service--regular (50100)	6,423,000
27 Temporary service (50200)	10,000
28 Holiday/overtime compensation (50300)	1,000
29 Supplies and materials (57000)	71,000
30 Travel (54000)	134,000
31 Contractual services (51000)	97,000
32	-----
33 Program account subtotal	6,736,000
34	-----

35 Internal Service Funds
36 Joint Labor/Management Administration Fund
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
39 contract negotiation and administration
40 program.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the
 2 2021-22 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (23836).

8	Personal service--regular (50100)	990,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	600,000
14	Indirect costs (58800)	30,000
15		-----
16	Program account subtotal	1,947,000
17		-----

OFFICE TO END DOMESTIC AND GENDER-BASED VIOLENCE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,412,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	41,000	0
6 Internal Service Funds	620,000	0
7	-----	-----
8 All Funds	4,173,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 4,173,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	2,162,000
28 Supplies and materials (57000)	64,000
29 Travel (54000)	72,000
30 Contractual services (51000)	97,000
31 Equipment (56000)	17,000
32	-----
33 Program account subtotal	2,412,000
34	-----

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
39 research, training and technical assist-
40 ance and demonstration projects, including
41 fringe benefits. A portion of these funds
42 may be transferred to aid to localities

OFFICE TO END DOMESTIC AND GENDER-BASED VIOLENCE

STATE OPERATIONS 2021-22

1 and may be suballocated to other state
2 agencies (81001).

3	Personal service (50000)	500,000
4	Nonpersonal service (57050)	300,000
5	Fringe benefits (60090)	275,000
6	Indirect costs (58850)	25,000
7		-----
8	Program account subtotal	1,100,000
9		-----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
14 stration projects, research, training,
15 technical assistance, and evaluation
16 activities (81001).

17	Travel (54000)	3,000
18	Contractual services (51000)	3,000
19		-----
20	Program account subtotal	6,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
26 provision of domestic violence training.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2021-22 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37	Supplies and materials (57000)	2,000
38	Travel (54000)	5,000
39	Contractual services (51000)	28,000
40		-----
41	Program account subtotal	35,000
42		-----

43 Internal Service Funds
44 Agencies Internal Service Fund

OFFICE TO END DOMESTIC AND GENDER-BASED VIOLENCE

STATE OPERATIONS 2021-22

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14	Personal service--regular (50100)	500,000
15	Supplies and materials (57000)	20,000
16	Travel (54000)	100,000
17		-----
18	Program account subtotal	620,000
19		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	133,750,000	12,467,000
4 Special Revenue Funds - Federal	82,198,000	392,328,000
5 Special Revenue Funds - Other	247,300,000	50,646,000
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	463,343,000	455,441,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 29,854,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses of the adminis-
16 tration program, including suballocation
17 to other state departments and agencies.

18 Notwithstanding any law to the contrary, no
19 funds under this appropriation shall be
20 available for certification or payment
21 until (i) the legislature has finally
22 acted upon the appropriations for the
23 department of environmental conservation
24 contained in the aid to localities budget
25 bill, and (ii) the director of the budget
26 has determined that those aid to locali-
27 ties appropriations as finally acted on by
28 the legislature are sufficient for the
29 ensuing fiscal year.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2021-22 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (81001).

40 Personal service--regular (50100)	10,761,000
41 Temporary service (50200)	254,000
42 Holiday/overtime compensation (50300)	58,000
43 Supplies and materials (57000)	300,000
44 Travel (54000)	89,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Contractual services (51000)	990,000
2	Equipment (56000)	79,000
3		-----
4	Program account subtotal	12,531,000
5		-----
6	Special Revenue Funds - Other	
7	Conservation Fund	
8	Conservation Fund Account - 21150	
9	For services and expenses related to the	
10	administration program (81001).	
11	Supplies and materials (57000)	52,000
12	Travel (54000)	30,000
13	Contractual services (51000)	250,000
14	Equipment (56000)	3,000
15		-----
16	Program account subtotal	335,000
17		-----
18	Special Revenue Funds - Other	
19	Environmental Conservation Special Revenue Fund	
20	ENCON Magazine Account - 21080	
21	For services and expenses related to the	
22	administration program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2021-22 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (81001).	
33	Supplies and materials (57000)	219,000
34	Travel (54000)	10,000
35	Contractual services (51000)	463,000
36	Equipment (56000)	12,000
37		-----
38	Program account subtotal	704,000
39		-----
40	Special Revenue Funds - Other	
41	Environmental Conservation Special Revenue Fund	
42	Federal Grant Indirect Cost Recovery Account - 21065	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses related to the
 2 administration of special revenue funds -
 3 federal.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2021-22 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (81001).

14	Personal service--regular (50100)	9,057,000
15	Temporary service (50200)	5,000
16	Holiday/overtime compensation (50300)	17,000
17	Supplies and materials (57000)	176,000
18	Travel (54000)	12,000
19	Contractual services (51000)	753,000
20	Equipment (56000)	4,000
21	Fringe benefits (60000)	5,665,000
22		-----
23	Program account subtotal	15,689,000
24		-----

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Miscellaneous Gifts Account - 21089

28 For services and expenses related to the
 29 department of environmental conservation.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2021-22 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (81001).

40	Contractual services (51000)	500,000
41		-----
42	Program account subtotal	500,000
43		-----

44 Internal Service Funds
 45 Agencies Internal Service Fund
 46 Banking Services Account - 55057

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses related to the
 2 lockbox collection of regulatory fees.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81001).

13 Contractual services (51000) 95,000
 14
 15 Program account subtotal 95,000
 16

17 AIR AND WATER QUALITY MANAGEMENT PROGRAM 115,448,000
 18

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses of the air and
 22 water quality management program, includ-
 23 ing suballocation to other state depart-
 24 ments and agencies.
 25 Notwithstanding any law to the contrary, no
 26 funds under this appropriation shall be
 27 available for certification or payment
 28 until (i) the legislature has finally
 29 acted upon the appropriations for the
 30 department of environmental conservation
 31 contained in the aid to localities budget
 32 bill, and (ii) the director of the budget
 33 has determined that those aid to locali-
 34 ties appropriations as finally acted on by
 35 the legislature are sufficient for the
 36 ensuing fiscal year.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2021-22 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24779).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	16,333,000
2	Temporary service (50200)	71,000
3	Holiday/overtime compensation (50300)	74,000
4	Supplies and materials (57000)	540,000
5	Travel (54000)	109,000
6	Contractual services (51000)	1,152,000
7	Equipment (56000)	74,000
8		-----
9	Program account subtotal	18,353,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Environmental Conservation Air Resources Grants	
14	Account - 25334	
15	For services and expenses related to air	
16	resources purposes. A portion of these	
17	funds may be transferred to aid to locali-	
18	ties and may be suballocated to other	
19	state departments and agencies (24780).	
20	Personal service (50000)	4,742,000
21	Nonpersonal service (57050)	2,520,000
22	Fringe benefits (60090)	2,738,000
23		-----
24	Program account subtotal	10,000,000
25		-----
26	Special Revenue Funds - Federal	
27	Federal Miscellaneous Operating Grants Fund	
28	Federal Environmental Conservation Spills Management	
29	Grant Account - 25334	
30	For services and expenses related to spills	
31	management purposes. A portion of these	
32	funds may be transferred to aid to locali-	
33	ties and may be suballocated to other	
34	state departments and agencies (24782).	
35	Personal service (50000)	2,295,000
36	Nonpersonal service (57050)	3,381,000
37	Fringe benefits (60090)	1,324,000
38		-----
39	Program account subtotal	7,000,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Miscellaneous Operating Grants Fund	
43	Federal Environmental Conservation Water Grants Account	
44	- 25334	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses related to water
2 resource purposes. A portion of these
3 funds may be transferred to aid to locali-
4 ties and may be suballocated to other
5 state departments and agencies (24784).

6 Personal service (50000) 8,654,000
7 Nonpersonal service (57050) 11,246,000
8 Fringe benefits (60090) 4,998,000
9
10 Program account subtotal 24,898,000
11

12 Special Revenue Funds - Other
13 Clean Air Fund
14 Mobile Source Account - 21452

15 For the direct and indirect costs of the
16 department of environmental conservation
17 associated with developing, implementing
18 and administering the mobile source
19 program, including suballocation to other
20 state departments and agencies.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2021-22 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (24779).

31 Personal service--regular (50100) 5,092,000
32 Temporary service (50200) 87,000
33 Holiday/overtime compensation (50300) 271,000
34 Supplies and materials (57000) 660,000
35 Travel (54000) 188,000
36 Contractual services (51000) 1,778,000
37 Equipment (56000) 553,000
38 Fringe benefits (60000) 3,533,000
39 Indirect costs (58800) 195,000
40
41 Program account subtotal 12,357,000
42

43 Special Revenue Funds - Other
44 Clean Air Fund
45 Operating Permit Program Account - 21451

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For the direct and indirect costs of the
 2 department of environmental conservation
 3 associated with developing, implementing
 4 and administering the operating permit
 5 program, including suballocation to other
 6 state departments and agencies.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2021-22 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (24779).

17	Personal service--regular (50100)	3,510,000
18	Temporary service (50200)	160,000
19	Holiday/overtime compensation (50300)	44,000
20	Supplies and materials (57000)	317,000
21	Travel (54000)	116,000
22	Contractual services (51000)	1,922,000
23	Equipment (56000)	224,000
24	Fringe benefits (60000)	2,409,000
25	Indirect costs (58800)	133,000
26		-----
27	Program account subtotal	8,835,000
28		-----

29 Special Revenue Funds - Other
 30 Environmental Conservation Special Revenue Fund
 31 Environmental Regulatory Account - 21081

32 For services and expenses related to facili-
 33 ty compliance and monitoring including for
 34 concentrated animal feeding operations and
 35 dam safety.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2021-22 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (24779).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	1,388,000
2	Holiday/overtime compensation (50300)	4,000
3	Supplies and materials (57000)	74,000
4	Travel (54000)	70,000
5	Contractual services (51000)	47,000
6	Equipment (56000)	83,000
7	Fringe benefits (60000)	905,000
8	Indirect costs (58800)	50,000
9		-----
10	Program account subtotal	2,621,000
11		-----

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Great Lakes Restoration Initiative Account - 21087

15 For services and expenses related to the
 16 Great Lakes restoration initiative for the
 17 purpose of sustainability and restoration
 18 projects in the Great Lakes basin. Pursu-
 19 ant to section 11 of the state finance
 20 law, the department is authorized to
 21 accept any monies from public corpo-
 22 rations, not-for-profit corporations and
 23 other non-governmental organizations for
 24 purposes of Great Lakes restoration,
 25 including suballocation to other state
 26 departments and agencies.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (24779).

37	Contractual services (51000)	1,000,000
38		-----
39	Program account subtotal	1,000,000
40		-----

41 Special Revenue Funds - Other
 42 Environmental Conservation Special Revenue Fund
 43 Hazardous Substances Bulk Storage Account - 21061

44 For services and expenses related to article
 45 40 of the environmental conservation law.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (24779).

9	Personal service--regular (50100)	79,000
10	Holiday/overtime compensation (50300)	15,000
11	Supplies and materials (57000)	20,000
12	Travel (54000)	15,000
13	Contractual services (51000)	32,000
14	Equipment (56000)	4,000
15	Fringe benefits (60000)	61,000
16	Indirect costs (58800)	4,000
17		-----
18	Program account subtotal	230,000
19		-----

20 Special Revenue Funds - Other
 21 Environmental Conservation Special Revenue Fund
 22 UST Trust Recovery Account - 21083

23 For services and expenses related to the
 24 spills program including suballocation to
 25 other state departments and agencies.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2021-22 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (24779).

36	Personal service--regular (50100)	1,133,000
37	Holiday/overtime compensation (50300)	3,000
38	Fringe benefits (60000)	738,000
39	Indirect costs (58800)	41,000
40		-----
41	Program account subtotal	1,915,000
42		-----

43 Special Revenue Funds - Other
 44 Environmental Conservation Special Revenue Fund
 45 Utility Environmental Regulation Account - 21064

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses related to utility
 2 regulatory work.
 3 Notwithstanding any other provision of law
 4 to the contrary, direct and indirect
 5 expenses relating to the department of
 6 environmental conservation's participation
 7 in state energy policy proceedings, or
 8 certification proceedings pursuant to
 9 articles 7 or 10 of the public service
 10 law, shall be deemed expenses of the
 11 department of public service within the
 12 meaning of section 18-a of the public
 13 service law (24779).

14 Personal service--regular (50100) 300,000
 15 Fringe benefits (60000) 188,000
 16 Indirect costs (58800) 11,000
 17
 18 Program account subtotal 499,000
 19

20 Special Revenue Funds - Other
 21 Environmental Protection and Oil Spill Compensation Fund
 22 Department of Environmental Conservation Account - 21203

23 For services and expenses for cleanup and
 24 removal of oil and chemical spills pursu-
 25 ant to chapter 845 of the laws of 1977.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2021-22 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (24779).

36 Personal service--regular (50100) 10,738,000
 37 Temporary service (50200) 146,000
 38 Holiday/overtime compensation (50300) 276,000
 39 Supplies and materials (57000) 619,000
 40 Travel (54000) 69,000
 41 Contractual services (51000) 1,545,000
 42 Equipment (56000) 681,000
 43 Fringe benefits (60000) 7,242,000
 44 Indirect costs (58800) 399,000
 45
 46 Total amount available 21,715,000
 47

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Notwithstanding any law to the contrary, the
 2 funds authorized in subparagraph (i) of
 3 paragraph (a) of subdivision 1 of section
 4 186 of the navigation law related to oil
 5 spill prevention and training necessary to
 6 implement the oil spill prevention and
 7 training provisions of subdivision 3 of
 8 section 186 of the navigation law shall be
 9 administered by the department of environ-
 10 mental conservation.

11 For services and expenses related to petro-
 12 leum spill prevention, including but not
 13 limited to response or personal safety
 14 equipment and supplies; identification,
 15 mapping, and analysis of populations,
 16 environmentally sensitive areas, and
 17 resources at risk from spills of petroleum
 18 and related impacts; the development,
 19 implementation, and updating of contingen-
 20 cy plans, including geographic response
 21 plans; including personal service, nonper-
 22 sonal service and fringe benefits, includ-
 23 ing suballocation to other state depart-
 24 ments and agencies (25750).

25	Supplies and materials (57000)	150,000
26	Travel (54000)	100,000
27	Contractual services (51000)	730,000
28	Equipment (56000)	1,120,000
29		-----
30	Total amount available	2,100,000
31		-----

32 For services and expenses related to the oil
 33 spill program, including suballocation to
 34 other state departments and agencies.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2021-22 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (24792).

45	Personal service--regular (50100)	1,180,000
46	Fringe benefits (60000)	780,000
47	Indirect costs (58800)	40,000
48		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Total amount available 2,000,000
 2
 3 Program account subtotal 25,815,000
 4

5 Special Revenue Funds - Other
 6 New York Great Lakes Protection Fund
 7 Great Lakes Protection Account - 22851

8 For services and expenses funded by the
 9 Great Lakes protection fund, pursuant to
 10 chapter 148 of the laws of 1990 and
 11 section 97-ee of the state finance law,
 12 including suballocation to other state
 13 departments and agencies including the
 14 state university of New York.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (24779).

25 Personal service--regular (50100) 105,000
 26 Holiday/overtime compensation (50300) 4,000
 27 Supplies and materials (57000) 7,000
 28 Travel (54000) 43,000
 29 Contractual services (51000) 762,000
 30 Fringe benefits (60000) 71,000
 31 Indirect costs (58800) 4,000
 32
 33 Program account subtotal 996,000
 34

35 Special Revenue Funds - Other
 36 Sewage Treatment Program Management and Administration
 37 Fund
 38 ENCON Administration Account - 21002

39 For services and expenses for administration
 40 of the water pollution control revolving
 41 fund and related water quality activities
 42 as permitted by law, including suballo-
 43 cation to the environmental facilities
 44 corporation.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 and Transfer Authority as defined in the
2 2021-22 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

8	Personal service--regular (50100)	532,000
9	Holiday/overtime compensation (50300)	25,000
10	Supplies and materials (57000)	32,000
11	Fringe benefits (60000)	340,000
12		-----
13	Program account subtotal	929,000
14		-----

15 ENVIRONMENTAL ENFORCEMENT PROGRAM 71,445,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses of the enforcement
20 program, including suballocation to other
21 state departments and agencies.
22 Notwithstanding any law to the contrary, no
23 funds under this appropriation shall be
24 available for certification or payment
25 until (i) the legislature has finally
26 acted upon the appropriations for the
27 department of environmental conservation
28 contained in the aid to localities budget
29 bill, and (ii) the director of the budget
30 has determined that those aid to locali-
31 ties appropriations as finally acted on by
32 the legislature are sufficient for the
33 ensuing fiscal year.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (24793).

44	Personal service--regular (50100)	30,493,000
45	Temporary service (50200)	369,000
46	Holiday/overtime compensation (50300)	5,604,000
47	Supplies and materials (57000)	344,000

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1	Travel (54000)	31,000
2	Contractual services (51000)	614,000
3	Equipment (56000)	34,000
4		-----
5	Total amount available	37,489,000
6		-----

7 For services and expenses of the implementa-
 8 tion of the New York city watershed agree-
 9 ment for activities including, but not
 10 limited to enforcement, water quality
 11 monitoring, technical assistance, estab-
 12 lishing a master plan and zoning incentive
 13 award program, providing grants to munici-
 14 palities for reimbursement of planning and
 15 zoning activities, and establishing a
 16 watershed inspector general's office,
 17 including suballocation to the departments
 18 of health, state and law. Notwithstanding
 19 any other provision of law to the contra-
 20 ry, the director of the budget is hereby
 21 authorized to transfer up to \$800,000 of
 22 this appropriation to local assistance to
 23 the department of state for water quality
 24 planning and implementation of competitive
 25 grants to municipalities within the New
 26 York City watershed for the purpose of
 27 maintaining the filtration avoidance
 28 determination issued by the United States
 29 environmental protection agency.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2021-22 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated (24794).

40	Personal service--regular (50100)	3,885,000
41	Temporary service (50200)	76,000
42	Holiday/overtime compensation (50300)	4,000
43	Supplies and materials (57000)	33,000
44	Travel (54000)	20,000
45	Contractual services (51000)	555,000
46	Equipment (56000)	10,000
47		-----
48	Total amount available	4,583,000
49		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Program account subtotal 42,072,000
2

3 Special Revenue Funds - Other
4 Conservation Fund
5 Conservation Fund Account - 21150

6 For services and expenses of the enforcement
7 program (24793).

8 Supplies and materials (57000) 233,000
9 Travel (54000) 10,000
10 Contractual services (51000) 1,433,000
11

12 Program account subtotal 1,676,000
13

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 ENCON-Seized Assets Account - 21052

17 For services and expenses of the environ-
18 mental enforcement program in accordance
19 with a programmatic and financial plan to
20 be approved by the director of the budget.
21 The amounts appropriated herein may be
22 interchanged or transferred without limit
23 with any department of environmental
24 conservation asset seizure or asset
25 forfeiture special revenue account.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2021-22 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (24793).

36 Supplies and materials (57000) 53,000
37 Contractual services (51000) 79,000
38 Equipment (56000) 182,000
39

40 Program account subtotal 314,000
41

42 Special Revenue Funds - Other
43 Environmental Conservation Special Revenue Fund
44 Environmental Regulatory Account - 21081

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses of the environ-
 2 mental enforcement program, including
 3 suballocation to other state departments
 4 and agencies.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2021-22 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24793).

15	Personal service--regular (50100)	9,230,000
16	Temporary service (50200)	124,000
17	Holiday/overtime compensation (50300)	876,000
18	Supplies and materials (57000)	1,148,000
19	Travel (54000)	379,000
20	Contractual services (51000)	2,245,000
21	Equipment (56000)	267,000
22	Fringe benefits (60000)	6,623,000
23	Indirect costs (58800)	365,000
24		-----
25	Program account subtotal	21,257,000
26		-----

27 Special Revenue Funds - Other
 28 Environmental Conservation Special Revenue Fund
 29 Public Safety Recovery Account - 21077

30 For services and expenses related to fire
 31 suppression, homeland security and other
 32 public safety activities. This includes
 33 access to miscellaneous special revenue
 34 receipts associated with the pass-thru of
 35 funds from federal agencies/departments in
 36 conjunction with public safety or homeland
 37 security purposes. Specifically, access to
 38 funds deposited into this account from the
 39 Port Authority of New York/New Jersey, in
 40 their capacity as fiduciary agency for
 41 federal agencies/departments.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2021-22 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (24793).

3	Supplies and materials (57000)	24,000
4	Travel (54000)	24,000
5	Contractual services (51000)	927,000
6	Equipment (56000)	37,000
7		-----
8	Program account subtotal	1,012,000
9		-----

10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 Utility Environmental Regulation Account - 21064

13 For services and expenses related to utility
14 regulatory work.
15 Notwithstanding any other provision of law
16 to the contrary, direct and indirect
17 expenses relating to the department of
18 environmental conservation's participation
19 in state energy policy proceedings, or
20 certification proceedings pursuant to
21 articles 7 or 10 of the public service
22 law, shall be deemed expenses of the
23 department of public service within the
24 meaning of section 18-a of the public
25 service law (24793).

26	Personal service--regular (50100)	700,000
27	Fringe benefits (60000)	437,000
28	Indirect costs (58800)	25,000
29		-----
30	Program account subtotal	1,162,000
31		-----

32 Special Revenue Funds - Other
33 Environmental Conservation Special Revenue Fund
34 Waste Management and Cleanup Account - 21053

35 For services and expenses related to the
36 waste management and cleanup program
37 including suballocation to other state
38 departments and agencies. Notwithstanding
39 any other provision of law, the director
40 of the budget is hereby authorized to
41 transfer any or all of this appropriation
42 to local assistance to other state depart-
43 ments and agencies.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the
2 2021-22 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24793).

Table with 2 columns: Description and Amount. Rows include Personal service-regular (50100) 1,702,000, Holiday/overtime compensation (50300) 140,000, Supplies and materials (57000) 265,000, Travel (54000) 65,000, Contractual services (51000) 195,000, Equipment (56000) 75,000, Fringe benefits (60000) 1,194,000, Indirect costs (58800) 66,000, and Program account subtotal 3,702,000.

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Equitable Sharing-DEC Justice Account - 22231

22 For services and expenses of the environ-
23 mental enforcement program in accordance
24 with a programmatic and financial plan to
25 be approved by the director of the budget.
26 The amounts appropriated herein may be
27 interchanged or transferred without limit
28 with any department of environmental
29 conservation asset seizure or asset
30 forfeiture special revenue account.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (24793).

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 34,000, Contractual services (51000) 50,000, Equipment (56000) 116,000, and Program account subtotal 200,000.

47 Special Revenue Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Equitable Sharing-DEC Treasury Account - 22232

3 For services and expenses of the environ-
4 mental enforcement program in accordance
5 with a programmatic and financial plan to
6 be approved by the director of the budget.
7 The amounts appropriated herein may be
8 interchanged or transferred without limit
9 with any department of environmental
10 conservation asset seizure or asset
11 forfeiture special revenue account.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2021-22 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (24793).

22	Supplies and materials (57000)	9,000
23	Contractual services (51000)	12,000
24	Equipment (56000)	29,000
25		-----
26	Program account subtotal	50,000
27		-----

28 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 85,021,000
29

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses of the fish, wild-
33 life and marine resources program, includ-
34 ing suballocation to other state depart-
35 ments and agencies.

36 Notwithstanding any law to the contrary, no
37 funds under this appropriation shall be
38 available for certification or payment
39 until (i) the legislature has finally
40 acted upon the appropriations for the
41 department of environmental conservation
42 contained in the aid to localities budget
43 bill, and (ii) the director of the budget
44 has determined that those aid to locali-
45 ties appropriations as finally acted on by
46 the legislature are sufficient for the
47 ensuing fiscal year.

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STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (24717).

11	Personal service--regular (50100)	6,070,000
12	Temporary service (50200)	443,000
13	Holiday/overtime compensation (50300)	60,000
14	Supplies and materials (57000)	1,003,000
15	Travel (54000)	54,000
16	Contractual services (51000)	5,597,000
17	Equipment (56000)	62,000
18		-----
19	Total amount available	13,289,000
20		-----

21 For services and expenses related to the
 22 natural resource damages program, includ-
 23 ing suballocation to other state depart-
 24 ments and agencies.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2021-22 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (24795).

35	Personal service--regular (50100)	434,000
36	Holiday/overtime compensation (50300)	6,000
37	Travel (54000)	7,000
38	Contractual services (51000)	2,000
39		-----
40	Total amount available	449,000
41		-----
42	Program account subtotal	13,738,000
43		-----

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 Federal Environmental Conservation Fish, Wildlife, and
 47 Marine Grants Account - 25334

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses related to fish
 2 and wildlife purposes, including the Lake
 3 Champlain sea lamprey control. A portion
 4 of these funds may be transferred to aid
 5 to localities and may be suballocated to
 6 other state departments and agencies
 7 (24717).

8 Personal service (50000) 9,898,000
 9 Nonpersonal service (57050) 12,390,000
 10 Fringe benefits (60090) 5,712,000
 11
 12 Program account subtotal 28,000,000
 13

14 Special Revenue Funds - Other
 15 Conservation Fund
 16 Conservation Fund Account - 21150

17 For services and expenses of the fish, wild-
 18 life and marine resources program, includ-
 19 ing suballocation to other state depart-
 20 ments and agencies (24717).

21 Personal service--regular (50100) 15,950,000
 22 Temporary service (50200) 1,727,000
 23 Holiday/overtime compensation (50300) 374,000
 24 Supplies and materials (57000) 2,502,000
 25 Travel (54000) 299,000
 26 Contractual services (51000) 2,065,000
 27 Equipment (56000) 397,000
 28 Fringe benefits (60000) 11,677,000
 29 Indirect costs (58800) 642,000
 30
 31 Total amount available 35,633,000
 32

33 For services and expenses for return a gift
 34 to wildlife program projects pursuant to
 35 chapter 4 of the laws of 1982 (24796).

36 Contractual services (51000) 500,000
 37

38 For services and expenses related to the
 39 operation and maintenance of the depart-
 40 ment of environmental conservation's auto-
 41 mated computer license system (24797).

42 Contractual services (51000) 2,200,000
 43



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STATE OPERATIONS 2021-22

1 For services and expenses related to the
 2 federal electronic duck stamp act of 2005
 3 (24798).

4 Contractual services (51000) 480,000
 5 -----
 6 Program account subtotal 38,813,000
 7 -----

8 Special Revenue Funds - Other
 9 Conservation Fund
 10 Guides License Account - 21153

11 For services and expenses related to the
 12 fish, wildlife and marine resources
 13 program (24717).

14 Personal service--regular (50100) 51,000
 15 Holiday/overtime compensation (50300) 8,000
 16 Supplies and materials (57000) 22,000
 17 Contractual services (51000) 7,000
 18 Equipment (56000) 5,000
 19 Fringe benefits (60000) 39,000
 20 Indirect costs (58800) 3,000
 21 -----
 22 Program account subtotal 135,000
 23 -----

24 Special Revenue Funds - Other
 25 Conservation Fund
 26 Marine Resources Account - 21151

27 For services and expenses related to the
 28 fish, wildlife and marine resources
 29 program (24717).

30 Personal service--regular (50100) 338,000
 31 Temporary service (50200) 333,000
 32 Holiday/overtime compensation (50300) 43,000
 33 Supplies and materials (57000) 596,000
 34 Travel (54000) 43,000
 35 Contractual services (51000) 1,574,000
 36 Equipment (56000) 70,000
 37 Fringe benefits (60000) 455,000
 38 Indirect costs (58800) 25,000
 39 -----
 40 Program account subtotal 3,477,000
 41 -----

42 Special Revenue Funds - Other
 43 Conservation Fund
 44 Venison Donation Account - 21157

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STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 fish, wildlife and marine resources
3 program (24717).

4 Contractual services (51000) 116,000
5 -----
6 Program account subtotal 116,000
7 -----

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 Environmental Regulatory Account - 21081

11 For services and expenses related to
12 stewardship of state lands and facilities.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2021-22 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (24717).

23 Personal service--regular (50100) 294,000
24 Holiday/overtime compensation (50300) 4,000
25 Supplies and materials (57000) 33,000
26 Travel (54000) 31,000
27 Contractual services (51000) 23,000
28 Equipment (56000) 52,000
29 Fringe benefits (60000) 194,000
30 Indirect costs (58800) 11,000
31 -----
32 Program account subtotal 642,000
33 -----

34 Special Revenue Funds - Other
35 Environmental Conservation Special Revenue Fund
36 Marine and Coastal Account - 21055

37 For services and expenses related to conser-
38 vation, research, and education projects
39 relating to the marine and coastal
40 district of New York.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (24717).

5 Contractual services (51000) 100,000
6
7 Program account subtotal 100,000
8

9 FOREST AND LAND RESOURCES PROGRAM 64,932,000
10

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the forest and
14 land resources program, including suballo-
15 cation to other state departments and
16 agencies.

17 Notwithstanding any law to the contrary, no
18 funds under this appropriation shall be
19 available for certification or payment
20 until (i) the legislature has finally
21 acted upon the appropriations for the
22 department of environmental conservation
23 contained in the aid to localities budget
24 bill, and (ii) the director of the budget
25 has determined that those aid to locali-
26 ties appropriations as finally acted on by
27 the legislature are sufficient for the
28 ensuing fiscal year.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2021-22 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (24799).

39 Personal service--regular (50100) 23,096,000
40 Temporary service (50200) 215,000
41 Holiday/overtime compensation (50300) 1,631,000
42 Supplies and materials (57000) 540,000
43 Travel (54000) 149,000
44 Contractual services (51000) 1,913,000
45 Equipment (56000) 76,000
46

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1 Program account subtotal 27,620,000
 2 -----

3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Environmental Conservation USDA Account - 25007

6 For services and expenses related to the
 7 federal environmental conservation lands
 8 and forest grants. A portion of these
 9 funds may be transferred to aid to locali-
 10 ties and may be suballocated to other
 11 state departments and agencies (24800).

12 Personal service (50000) 1,050,000
 13 Nonpersonal service (57050) 3,308,000
 14 Fringe benefits (60090) 642,000
 15 -----
 16 Program account subtotal 5,000,000
 17 -----

18 Special Revenue Funds - Other
 19 Conservation Fund
 20 Outdoor Recreation and Trail Maintenance Account - 21158

21 For services and expenses of the forest and
 22 land resources program, including trans-
 23 fers to aid to localities or suballocation
 24 to other state departments and agencies.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2021-22 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (24799).

35 Supplies and materials (57000) 10,000
 36 -----
 37 Program account subtotal 10,000
 38 -----

39 Special Revenue Funds - Other
 40 Environmental Conservation Special Revenue Fund
 41 ENCON-Seized Assets Account - 21052

42 For services and expenses of the environ-
 43 mental enforcement program in accordance

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1 with a programmatic and financial plan to
 2 be approved by the director of the budget.
 3 The amounts appropriated herein may be
 4 interchanged or transferred without limit
 5 with any department of environmental
 6 conservation asset seizure or asset
 7 forfeiture special revenue account.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2021-22 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24799).

18	Supplies and materials (57000)	53,000
19	Contractual services (51000)	53,000
20	Equipment (56000)	104,000
21		-----
22	Program account subtotal	210,000
23		-----

24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Environmental Regulatory Account - 21081

27 For services and expenses related to
 28 stewardship of state lands and facilities.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2021-22 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24799).

39	Personal service--regular (50100)	403,000
40	Holiday/overtime compensation (50300)	4,000
41	Supplies and materials (57000)	54,000
42	Travel (54000)	39,000
43	Contractual services (51000)	26,000
44	Equipment (56000)	61,000
45	Fringe benefits (60000)	265,000
46	Indirect costs (58800)	15,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Program account subtotal 867,000
2 -----

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Mined Land Reclamation Account - 21084

6 For services and expenses related to the
7 forest and land resources program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (24799).

18 Personal service--regular (50100) 2,125,000
19 Temporary service (50200) 71,000
20 Holiday/overtime compensation (50300) 20,000
21 Supplies and materials (57000) 151,000
22 Travel (54000) 27,000
23 Contractual services (51000) 128,000
24 Equipment (56000) 73,000
25 Fringe benefits (60000) 1,438,000
26 Indirect costs (58800) 80,000
27 -----
28 Program account subtotal 4,113,000
29 -----

30 Special Revenue Funds - Other
31 Environmental Conservation Special Revenue Fund
32 Natural Resources Account - 21082

33 For services and expenses of the forest and
34 land resources program, including suballo-
35 cation to other state departments and
36 agencies.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (24799).

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1	Personal service--regular (50100)	2,968,000
2	Temporary service (50200)	1,007,000
3	Holiday/overtime compensation (50300)	96,000
4	Supplies and materials (57000)	460,000
5	Travel (54000)	84,000
6	Contractual services (51000)	671,000
7	Equipment (56000)	137,000
8	Fringe benefits (60000)	2,618,000
9	Indirect costs (58800)	144,000
10		-----
11	Program account subtotal	8,185,000
12		-----

13 Special Revenue Funds - Other
 14 Environmental Conservation Special Revenue Fund
 15 Oil and Gas Account - 21054

16 For services and expenses related to the
 17 forest and land resources program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (24799).

28	Supplies and materials (57000)	20,000
29	Travel (54000)	20,000
30	Contractual services (51000)	235,000
31	Equipment (56000)	10,000
32		-----
33	Program account subtotal	285,000
34		-----

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 Recreation Account - 21067

38 For services and expenses related to the
 39 administration and operation of the forest
 40 and land resources program, including
 41 transfers to aid to localities or suballo-
 42 cation to other state departments and
 43 agencies, providing that moneys hereby
 44 appropriated shall be available to the
 45 program net of refunds, rebates,
 46 reimbursements and credits and deductions
 47 taken by contractors for fees associated

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1 with recreational and environmental
 2 programs and facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24799).

13	Personal service--regular (50100)	1,216,000
14	Temporary service (50200)	7,923,000
15	Holiday/overtime compensation (50300)	846,000
16	Supplies and materials (57000)	3,022,000
17	Travel (54000)	7,000
18	Contractual services (51000)	2,649,000
19	Equipment (56000)	116,000
20	Fringe benefits (60000)	2,268,000
21	Indirect costs (58800)	345,000
22		-----
23	Program account subtotal	18,392,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Equitable Sharing-DEC Justice Account - 22231

28 For services and expenses of the environ-
 29 mental enforcement program in accordance
 30 with a programmatic and financial plan to
 31 be approved by the director of the budget.
 32 The amounts appropriated herein may be
 33 interchanged or transferred without limit
 34 with any department of environmental
 35 conservation asset seizure or asset
 36 forfeiture special revenue account.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2021-22 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24799).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 Supplies and materials (57000) 50,000
 2 Contractual services (51000) 50,000
 3 Equipment (56000) 100,000
 4
 5 Program account subtotal 200,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DEC Treasury Account - 22232

10 For services and expenses of the environ-
 11 mental enforcement program in accordance
 12 with a programmatic and financial plan to
 13 be approved by the director of the budget.
 14 The amounts appropriated herein may be
 15 interchanged or transferred without limit
 16 with any department of environmental
 17 conservation asset seizure or asset
 18 forfeiture special revenue account.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2021-22 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (24799).

29 Supplies and materials (57000) 13,000
 30 Contractual services (51000) 12,000
 31 Equipment (56000) 25,000
 32
 33 Program account subtotal 50,000
 34

35 LAKE GEORGE PARK COMMISSION PROGRAM 2,052,000
 36

37 Special Revenue Funds - Other
 38 Lake George Park Trust Fund
 39 Lake George Park Account - 22751

40 For services and expenses of the Lake George
 41 park commission, including suballocation
 42 to other state departments and agencies.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority, and the IT Interchange
 46 and Transfer Authority as defined in the

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STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (34801).

7	Personal service--regular (50100)	517,000
8	Temporary service (50200)	171,000
9	Supplies and materials (57000)	40,000
10	Travel (54000)	15,000
11	Contractual services (51000)	506,000
12	Equipment (56000)	41,000
13	Fringe benefits (60000)	392,000
14	Indirect costs (58800)	20,000
15		-----
16	Program account subtotal	1,702,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Lake George Invasive Species Account - 22212	
21	For services and expenses of administering	
22	the invasive species program (34801).	
23	Personal service--regular (50100)	35,000
24	Contractual services (51000)	285,000
25	Fringe benefits (60000)	20,000
26	Indirect costs (58800)	10,000
27		-----
28	Program account subtotal	350,000
29		-----
30	OPERATIONS PROGRAM	31,728,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses of the operations	
35	program, including suballocation to other	
36	state departments and agencies.	
37	Notwithstanding any law to the contrary, no	
38	funds under this appropriation shall be	
39	available for certification or payment	
40	until (i) the legislature has finally	
41	acted upon the appropriations for the	
42	department of environmental conservation	
43	contained in the aid to localities budget	
44	bill, and (ii) the director of the budget	
45	has determined that those aid to locali-	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 ties appropriations as finally acted on by
2 the legislature are sufficient for the
3 ensuing fiscal year.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81003).

14	Personal service--regular (50100)	8,863,000
15	Temporary service (50200)	423,000
16	Holiday/overtime compensation (50300)	187,000
17	Supplies and materials (57000)	3,574,000
18	Travel (54000)	289,000
19	Contractual services (51000)	3,139,000
20	Equipment (56000)	1,097,000
21		-----
22	Program account subtotal	17,572,000
23		-----

24 Special Revenue Funds - Other
25 Conservation Fund
26 Conservation Fund Account - 21150

27 For services and expenses of the operations
28 program (81003).

29	Personal service--regular (50100)	524,000
30	Holiday/overtime compensation (50300)	4,000
31	Supplies and materials (57000)	965,000
32	Travel (54000)	34,000
33	Contractual services (51000)	871,000
34	Fringe benefits (60000)	344,000
35	Indirect costs (58800)	19,000
36		-----
37	Program account subtotal	2,761,000
38		-----

39 Special Revenue Funds - Other
40 Environmental Conservation Special Revenue Fund
41 Energy Efficient Rebate Account - 21051

42 For services and expenses related to energy
43 rebate activities.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange

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STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the
 2 2021-22 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (81003).

8 Contractual services (51000) 105,000
 9
 10 Program account subtotal 105,000
 11

12 Special Revenue Funds - Other
 13 Environmental Conservation Special Revenue Fund
 14 Environmental Regulatory Account - 21081

15 For services and expenses related to
 16 stewardship of state lands and facilities.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81003).

27 Personal service--regular (50100) 167,000
 28 Holiday/overtime compensation (50300) 3,000
 29 Supplies and materials (57000) 72,000
 30 Travel (54000) 42,000
 31 Contractual services (51000) 41,000
 32 Equipment (56000) 65,000
 33 Fringe benefits (60000) 111,000
 34 Indirect costs (58800) 7,000
 35
 36 Program account subtotal 508,000
 37

38 Special Revenue Funds - Other
 39 Environmental Conservation Special Revenue Fund
 40 Indirect Charges Account - 21060

41 For services and expenses of the operations
 42 program.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the

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STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (81003).

7	Personal service--regular (50100)	2,112,000
8	Holiday/overtime compensation (50300)	23,000
9	Supplies and materials (57000)	538,000
10	Contractual services (51000)	6,645,000
11	Fringe benefits (60000)	1,387,000
12	Indirect costs (58800)	77,000
13		-----
14	Program account subtotal	10,782,000
15		-----

16 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 62,863,000
 17

18 General Fund
 19 State Purposes Account - 10050

20 For services and expenses of the solid and
 21 hazardous waste management program,
 22 including suballocation to other state
 23 agencies.

24 Notwithstanding any law to the contrary, no
 25 funds under this appropriation shall be
 26 available for certification or payment
 27 until (i) the legislature has finally
 28 acted upon the appropriations for the
 29 department of environmental conservation
 30 contained in the aid to localities budget
 31 bill, and (ii) the director of the budget
 32 has determined that those aid to locali-
 33 ties appropriations as finally acted on by
 34 the legislature are sufficient for the
 35 ensuing fiscal year.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2021-22 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81013).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 Personal service--regular (50100) 1,072,000
 2 Temporary service (50200) 166,000
 3 Holiday/overtime compensation (50300) 13,000
 4 Supplies and materials (57000) 102,000
 5 Travel (54000) 21,000
 6 Contractual services (51000) 485,000
 7 Equipment (56000) 5,000
 8 -----
 9 Program account subtotal 1,864,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Environmental Conservation Solid Waste Grant
 14 Account - 25334

15 For services and expenses related to solid
 16 waste purposes. A portion of these funds
 17 may be transferred to aid to localities
 18 and may be suballocated to other state
 19 departments and agencies (81013).

20 Personal service (50000) 3,788,000
 21 Nonpersonal service (57050) 1,325,000
 22 Fringe benefits (60090) 2,187,000
 23 -----
 24 Program account subtotal 7,300,000
 25 -----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Environmental Monitoring Account - 21085

29 For services and expenses for the environ-
 30 mental monitoring program including subal-
 31 location to other state departments and
 32 agencies and including research, analysis,
 33 monitoring activities, natural resource
 34 damages activities, activities of the Lake
 35 Champlain management conference, activ-
 36 ities of the Great Lakes commission,
 37 activities of the joint dredging plan for
 38 the port of New York and New Jersey, and
 39 environmental monitoring at all facilities
 40 subject to the jurisdiction of the depart-
 41 ment of environmental conservation.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2021-22 state fiscal year state operations
 47 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (81013).

5	Personal service--regular (50100)	7,593,000
6	Holiday/overtime compensation (50300)	76,000
7	Supplies and materials (57000)	1,216,000
8	Travel (54000)	1,134,000
9	Contractual services (51000)	2,922,000
10	Equipment (56000)	1,212,000
11	Fringe benefits (60000)	4,982,000
12	Indirect costs (58800)	274,000
13		-----
14	Program account subtotal	19,409,000
15		-----

16 Special Revenue Funds - Other
17 Environmental Conservation Special Revenue Fund
18 Environmental Regulatory Account - 21081

19 For services and expenses of the solid and
20 hazardous waste program including suballo-
21 cation to other state departments and
22 agencies.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81013).

33	Personal service--regular (50100)	3,219,000
34	Temporary service (50200)	294,000
35	Holiday/overtime compensation (50300)	14,000
36	Supplies and materials (57000)	490,000
37	Travel (54000)	241,000
38	Contractual services (51000)	1,631,000
39	Equipment (56000)	416,000
40	Fringe benefits (60000)	2,285,000
41	Indirect costs (58800)	126,000
42		-----
43	Program account subtotal	8,716,000
44		-----

45 Special Revenue Funds - Other
46 Environmental Conservation Special Revenue Fund
47 Low Level Radioactive Waste Account - 21066

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2021-22

1 For services and expenses of the solid and
 2 hazardous waste management program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81013).

13	Personal service--regular (50100)	826,000
14	Temporary service (50200)	37,000
15	Holiday/overtime compensation (50300)	13,000
16	Supplies and materials (57000)	68,000
17	Travel (54000)	59,000
18	Contractual services (51000)	905,000
19	Equipment (56000)	30,000
20	Fringe benefits (60000)	568,000
21	Indirect costs (58800)	32,000
22		-----
23	Program account subtotal	2,538,000
24		-----

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Waste Management and Cleanup Account - 21053

28 For services and expenses related to the
 29 waste management and cleanup program
 30 including suballocation to other state
 31 departments and agencies. Notwithstanding
 32 any other provision of law, the director
 33 of the budget is hereby authorized to
 34 transfer any or all of this appropriation
 35 to local assistance to other state depart-
 36 ments and agencies.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2021-22 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (81013).

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1	Personal service--regular (50100)	10,163,000
2	Holiday/overtime compensation (50300)	5,000
3	Supplies and materials (57000)	122,000
4	Travel (54000)	320,000
5	Contractual services (51000)	5,144,000
6	Equipment (56000)	310,000
7	Fringe benefits (60000)	6,608,000
8	Indirect costs (58800)	364,000
9		-----
10	Program account subtotal	23,036,000
11		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Environmental Conservation Special Revenue Fund
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the administration of special
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2020-21 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,057,000	.....	(re. \$4,115,000)
15	Temporary service (50200) ...	5,000	.....	(re. \$5,000)
16	Holiday/overtime compensation (50300) ...	17,000	.....	(re. \$2,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$163,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$742,000)
20	Equipment (56000) ...	4,000	.....	(re. \$4,000)
21	Fringe benefits (60000) ...	5,665,000	.....	(re. \$5,565,000)

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses related to the administration of special
 24 revenue funds - federal.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2019-20 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (81001).

31	Personal service--regular (50100) ...	9,545,000	.....	(re. \$1,287,000)
32	Temporary service (50200) ...	4,000	.....	(re. \$4,000)
33	Supplies and materials (57000) ...	176,000	.....	(re. \$85,000)
34	Travel (54000) ...	12,000	.....	(re. \$12,000)
35	Contractual services (51000) ...	753,000	.....	(re. \$603,000)
36	Equipment (56000) ...	4,000	.....	(re. \$4,000)
37	Fringe benefits (60000) ...	6,109,000	.....	(re. \$6,109,000)

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses related to the administration of special
 40 revenue funds - federal (81001).

41	Personal service--regular (50100) ...	9,382,000	.....	(re. \$50,000)
42	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
43	Travel (54000) ...	8,000	.....	(re. \$8,000)
44	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
45	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

46 AIR AND WATER QUALITY MANAGEMENT PROGRAM

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Air Resources Grants Account -
 4 25334

5 By chapter 50, section 1, of the laws of 2020:
 6 For services and expenses related to air resources purposes. A portion
 7 of these funds may be transferred to aid to localities and may be
 8 suballocated to other state departments and agencies (24780).
 9 Personal service (50000) ... 4,742,000 (re. \$2,724,000)
 10 Nonpersonal service (57050) ... 1,520,000 (re. \$1,489,000)
 11 Fringe benefits (60090) ... 2,738,000 (re. \$1,817,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses related to air resources purposes. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state departments and agencies (24780).
 16 Personal service (50000) ... 4,742,000 (re. \$922,000)
 17 Nonpersonal service (57050) ... 1,366,000 (re. \$598,000)
 18 Fringe benefits (60090) ... 2,892,000 (re. \$363,000)

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses related to air resources purposes. A portion
 21 of these funds may be transferred to aid to localities and may be
 22 suballocated to other state departments and agencies (24780).
 23 Personal service (50000) ... 4,742,000 (re. \$1,760,000)
 24 Nonpersonal service (57050) ... 1,294,000 (re. \$818,000)
 25 Fringe benefits (60090) ... 2,964,000 (re. \$1,142,000)

26 By chapter 50, section 1, of the laws of 2017:
 27 For services and expenses related to air resources purposes. A portion
 28 of these funds may be transferred to aid to localities and may be
 29 suballocated to other state departments and agencies (24780).
 30 Personal service (50000) ... 4,629,000 (re. \$301,000)
 31 Nonpersonal service (57050) ... 1,594,000 (re. \$941,000)
 32 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

33 By chapter 50, section 1, of the laws of 2016:
 34 For services and expenses related to air resources purposes. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state departments and agencies (24780).
 37 Personal service (50000) ... 4,782,000 (re. \$481,000)
 38 Nonpersonal service (57050) ... 1,519,000 (re. \$856,000)
 39 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

40 By chapter 50, section 1, of the laws of 2015:
 41 For services and expenses related to air resources purposes. A portion
 42 of these funds may be transferred to aid to localities and may be
 43 suballocated to other state departments and agencies (24780).
 44 Personal service (50000) ... 4,455,000 (re. \$28,000)
 45 Nonpersonal service (57050) ... 2,010,000 (re. \$1,172,000)
 46 Fringe benefits (60090) ... 2,535,000 (re. \$302,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

- 1 By chapter 50, section 1, of the laws of 2014:
 2 For services and expenses related to air resources purposes. A portion
 3 of these funds may be transferred to aid to localities and may be
 4 suballocated to other state departments and agencies (24780).
 5 Nonpersonal service (57050) ... 2,094,000 (re. \$93,000)
- 6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 Federal Environmental Conservation Spills Management Grant Account -
 9 25334
- 10 By chapter 50, section 1, of the laws of 2020:
 11 For services and expenses related to spills management purposes. A
 12 portion of these funds may be transferred to aid to localities and
 13 may be suballocated to other state departments and agencies (24782).
 14 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 15 Nonpersonal service (57050) ... 3,381,000 (re. \$3,381,000)
 16 Fringe benefits (60090) ... 1,324,000 (re. \$1,324,000)
- 17 By chapter 50, section 1, of the laws of 2019:
 18 For services and expenses related to spills management purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies (24782).
 21 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 22 Nonpersonal service (57050) ... 3,306,000 (re. \$3,306,000)
 23 Fringe benefits (60090) ... 1,399,000 (re. \$1,399,000)
- 24 By chapter 50, section 1, of the laws of 2018:
 25 For services and expenses related to spills management purposes. A
 26 portion of these funds may be transferred to aid to localities and
 27 may be suballocated to other state departments and agencies (24782).
 28 Nonpersonal service (57050) ... 3,271,000 (re. \$3,141,000)
 29 Fringe benefits (60090) ... 1,434,000 (re. \$17,000)
- 30 By chapter 50, section 1, of the laws of 2017:
 31 For services and expenses related to spills management purposes. A
 32 portion of these funds may be transferred to aid to localities and
 33 may be suballocated to other state departments and agencies (24782).
 34 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 35 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
 36 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)
- 37 By chapter 50, section 1, of the laws of 2016:
 38 For services and expenses related to spills management purposes. A
 39 portion of these funds may be transferred to aid to localities and
 40 may be suballocated to other state departments and agencies (24782).
 41 Personal service (50000) ... 2,295,000 (re. \$176,000)
 42 Nonpersonal service (57050) ... 3,425,000 (re. \$825,000)
 43 Fringe benefits (60090) ... 1,280,000 (re. \$123,000)
- 44 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to spills management purposes. A
 2 portion of these funds may be transferred to aid to localities and
 3 may be suballocated to other state departments and agencies (24782).
 4 Personal service (50000) ... 2,285,000 (re. \$17,000)
 5 Nonpersonal service (57050) ... 3,416,000 (re. \$2,431,000)
 6 Fringe benefits (60090) ... 1,299,000 (re. \$331,000)

7 By chapter 50, section 1, of the laws of 2014:
 8 For services and expenses related to spills management purposes. A
 9 portion of these funds may be transferred to aid to localities and
 10 may be suballocated to other state departments and agencies (24782).
 11 Personal service (50000) ... 2,260,000 (re. \$450,000)
 12 Nonpersonal service (57050) ... 3,537,000 (re. \$1,746,000)
 13 Fringe benefits (60090) ... 1,203,000 (re. \$578,000)

14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Federal Environmental Conservation Water Grants Account - 25334

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses related to water resource purposes. A
 19 portion of these funds may be transferred to aid to localities and
 20 may be suballocated to other state departments and agencies (24784).
 21 Personal service (50000) ... 9,581,000 (re. \$9,581,000)
 22 Nonpersonal service (57050) ... 9,759,000 (re. \$9,759,000)
 23 Fringe benefits (60090) ... 5,558,000 (re. \$5,558,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For services and expenses related to water resource purposes. A
 26 portion of these funds may be transferred to aid to localities and
 27 may be suballocated to other state departments and agencies (24784).
 28 Nonpersonal service (57050) ... 9,327,000 (re. \$9,010,000)
 29 Fringe benefits (60090) ... 6,022,000 (re. \$846,000)

30 By chapter 50, section 1, of the laws of 2018:
 31 For services and expenses related to water resource purposes. A
 32 portion of these funds may be transferred to aid to localities and
 33 may be suballocated to other state departments and agencies (24784).
 34 Personal service (50000) ... 10,032,000 (re. \$1,534,000)
 35 Nonpersonal service (57050) ... 8,595,000 (re. \$7,351,000)
 36 Fringe benefits (60090) ... 6,271,000 (re. \$1,236,000)

37 By chapter 50, section 1, of the laws of 2017:
 38 For services and expenses related to water resource purposes. A
 39 portion of these funds may be transferred to aid to localities and
 40 may be suballocated to other state departments and agencies (24784).
 41 Personal service (50000) ... 10,177,000 (re. \$745,000)
 42 Nonpersonal service (57050) ... 8,614,000 (re. \$6,558,000)
 43 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

44 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to water resource purposes. A
 2 portion of these funds may be transferred to aid to localities and
 3 may be suballocated to other state departments and agencies (24784).
 4 Personal service (50000) ... 9,630,000 (re. \$1,670,000)
 5 Nonpersonal service (57050) ... 9,892,000 (re. \$7,425,000)
 6 Fringe benefits (60090) ... 5,376,000 (re. \$937,000)

7 By chapter 50, section 1, of the laws of 2015:
 8 For services and expenses related to water resource purposes. A
 9 portion of these funds may be transferred to aid to localities and
 10 may be suballocated to other state departments and agencies (24784).
 11 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 12 Nonpersonal service (57050) ... 9,517,000 (re. \$7,099,000)
 13 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

14 By chapter 50, section 1, of the laws of 2014:
 15 For services and expenses related to water resource purposes. A
 16 portion of these funds may be transferred to aid to localities and
 17 may be suballocated to other state departments and agencies (24784).
 18 Personal service (50000) ... 10,155,000 (re. \$650,000)
 19 Nonpersonal service (57050) ... 9,012,000 (re. \$1,283,000)
 20 Fringe benefits (60090) ... 5,731,000 (re. \$563,000)

21 By chapter 50, section 1, of the laws of 2013:
 22 For services and expenses related to water resource purposes. A
 23 portion of these funds may be transferred to aid to localities and
 24 may be suballocated to other state departments and agencies (24784).
 25 Personal service (50000) ... 10,155,000 (re. \$3,028,000)
 26 Nonpersonal service (57050) ... 8,778,000 (re. \$6,005,000)
 27 Fringe benefits (60090) ... 5,965,000 (re. \$1,862,000)

28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 29 section 1, of the laws of 2016:
 30 For services and expenses related to water resource purposes. A
 31 portion of these funds may be transferred to aid to localities and
 32 may be suballocated to other state departments and agencies (24784).
 33 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
 34 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
 35 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

36 By chapter 50, section 1, of the laws of 2011:
 37 For services and expenses related to water resource purposes, includ-
 38 ing suballocation to other state departments and agencies (24784).
 39 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
 40 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 41 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

42 By chapter 55, section 1, of the laws of 2010:
 43 For services and expenses related to water resource purposes, includ-
 44 ing suballocation to other state departments and agencies (24784).
 45 Nonpersonal service (57050) ... 5,191,000 (re. \$1,615,000)
 46 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

- 1 Special Revenue Funds - Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Great Lakes Restoration Initiative Account - 25334

4 By chapter 55, section 1, of the laws of 2010:
 5 For services and expenses related to water resource purposes, includ-
 6 ing suballocation to other state departments and agencies (24896)
 7 ... 59,000,000 (re. \$45,184,000)

8 ENVIRONMENTAL ENFORCEMENT PROGRAM

- 9 General Fund
- 10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2020:
 12 For services and expenses of the implementation of the New York city
 13 watershed agreement for activities including, but not limited to
 14 enforcement, water quality monitoring, technical assistance, estab-
 15 lishing a master plan and zoning incentive award program, providing
 16 grants to municipalities for reimbursement of planning and zoning
 17 activities, and establishing a watershed inspector general's office,
 18 including suballocation to the departments of health, state and law.
 19 Notwithstanding any other provision of law to the contrary, the
 20 director of the budget is hereby authorized to transfer up to
 21 \$800,000 of this appropriation to local assistance to the department
 22 of state for water quality planning and implementation of compet-
 23 itive grants to municipalities within the New York City watershed
 24 for the purpose of maintaining the filtration avoidance determi-
 25 nation issued by the United States environmental protection agency.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority and the IT Interchange and Trans-
 28 fer Authority as defined in the 2020-21 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (24794).
 32 Personal service--regular (50100) ... 3,885,000 (re. \$2,683,000)
 33 Temporary service (50200) ... 76,000 (re. \$76,000)
 34 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 35 Travel (54000) ... 20,000 (re. \$13,000)
 36 Contractual services (51000) ... 555,000 (re. \$555,000)
 37 Equipment (56000) ... 10,000 (re. \$10,000)

38 By chapter 50, section 1, of the laws of 2019:
 39 For services and expenses of the implementation of the New York city
 40 watershed agreement for activities including, but not limited to
 41 enforcement, water quality monitoring, technical assistance, estab-
 42 lishing a master plan and zoning incentive award program, providing
 43 grants to municipalities for reimbursement of planning and zoning
 44 activities, and establishing a watershed inspector general's office,
 45 including suballocation to the departments of health, state and law.
 46 Notwithstanding any other provision of law to the contrary, the
 47 director of the budget is hereby authorized to transfer up to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 \$800,000 of this appropriation to local assistance to the department
 2 of state for water quality planning and implementation of compet-
 3 itive grants to municipalities within the New York City watershed
 4 for the purpose of maintaining the filtration avoidance determi-
 5 nation issued by the United States environmental protection agency.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2019-20 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated (24794).
 12 Personal service--regular (50100) ... 3,771,000 (re. \$2,110,000)
 13 Temporary service (50200) ... 73,000 (re. \$73,000)
 14 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
 15 Supplies and materials (57000) ... 33,000 (re. \$33,000)
 16 Travel (54000) ... 20,000 (re. \$13,000)
 17 Contractual services (51000) ... 555,000 (re. \$555,000)
 18 Equipment (56000) ... 10,000 (re. \$10,000)

19 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

20 General Fund
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses related to the marketing the outdoors
 24 program or any programs implemented by state agencies, departments
 25 or public benefit corporations to increase sporting and outdoors
 26 tourism or increase public participation in hunting, fishing and
 27 other outdoor recreational activities in the state. Funds shall be
 28 made available pursuant to a plan developed by the commissioner of
 29 the department of environmental conservation in consultation with
 30 the commissioners of the office of parks, recreation and historic
 31 preservation and the department of economic development and approved
 32 by the director of the budget.
 33 Funds appropriated herein may be suballocated or transferred to any
 34 other state department, agency, or public benefit corporation, or
 35 made available for transfer or deposit into any state fund, includ-
 36 ing but not limited to the conservation fund to achieve this purpose
 37 (25689).
 38 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

39 By chapter 50, section 1, of the laws of 2016:
 40 For services and expenses related to the marketing the outdoors
 41 program or any programs implemented by state agencies, departments
 42 or public benefit corporations to increase sporting and outdoors
 43 tourism or increase public participation in hunting, fishing and
 44 other outdoor recreational activities in the state. Funds shall be
 45 made available pursuant to a plan developed by the commissioner of
 46 the department of environmental conservation in consultation with
 47 the commissioners of the office of parks, recreation and historic

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 preservation and the department of economic development and approved
 2 by the director of the budget.
 3 Funds appropriated herein may be suballocated or transferred to any
 4 other state department, agency, or public benefit corporation, or
 5 made available for transfer or deposit into any state fund, includ-
 6 ing but not limited to the conservation fund to achieve this purpose
 7 (25689).
 8 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

9 By chapter 50, section 1, of the laws of 2014:
 10 For services and expenses related to the marketing the outdoors
 11 program or any programs implemented by state agencies, departments
 12 or public benefit corporations to increase sporting and outdoors
 13 tourism or increase public participation in hunting, fishing and
 14 other outdoor recreational activities in the state. Funds shall be
 15 made available pursuant to a plan developed by the commissioner of
 16 the department of environmental conservation in consultation with
 17 the commissioners of the office of parks, recreation and historic
 18 preservation and the department of economic development and approved
 19 by the director of the budget.
 20 Funds appropriated herein may be suballocated or transferred to any
 21 other state department, agency, or public benefit corporation, or
 22 made available for transfer or deposit into any state fund, includ-
 23 ing but not limited to the conservation fund to achieve this purpose
 24 (25689).
 25 Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 29 Account - 25334

30 By chapter 50, section 1, of the laws of 2020:
 31 For services and expenses related to fish and wildlife purposes,
 32 including the Lake Champlain sea lamprey control. A portion of these
 33 funds may be transferred to aid to localities and may be suballo-
 34 cated to other state departments and agencies (24717).
 35 Personal service (50000) ... 9,898,000 (re. \$6,861,000)
 36 Nonpersonal service (57050) ... 12,390,000 (re. \$11,057,000)
 37 Fringe benefits (60090) ... 5,712,000 (re. \$4,151,000)

38 By chapter 50, section 1, of the laws of 2019:
 39 For services and expenses related to fish and wildlife purposes,
 40 including the Lake Champlain sea lamprey control. A portion of these
 41 funds may be transferred to aid to localities and may be suballo-
 42 cated to other state departments and agencies (24717).
 43 Personal service (50000) ... 9,898,000 (re. \$872,000)
 44 Nonpersonal service (57050) ... 12,068,000 (re. \$3,444,000)
 45 Fringe benefits (60090) ... 6,034,000 (re. \$676,000)

46 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to fish and wildlife purposes,
 2 including the Lake Champlain sea lamprey control. A portion of these
 3 funds may be transferred to aid to localities and may be suballo-
 4 cated to other state departments and agencies (24717).
 5 Personal service (50000) ... 10,423,000 (re. \$2,773,000)
 6 Nonpersonal service (57050) ... 11,065,000 (re. \$3,841,000)
 7 Fringe benefits (60090) ... 6,512,000 (re. \$625,000)

8 By chapter 50, section 1, of the laws of 2017:
 9 For services and expenses related to fish and wildlife purposes,
 10 including the Lake Champlain sea lamprey control. A portion of these
 11 funds may be transferred to aid to localities and may be suballo-
 12 cated to other state departments and agencies (24717).
 13 Personal service (50000) ... 10,423,000 (re. \$1,380,000)
 14 Nonpersonal service (57050) ... 11,326,000 (re. \$4,993,000)
 15 Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

16 By chapter 50, section 1, of the laws of 2016:
 17 For services and expenses related to fish and wildlife purposes,
 18 including the Lake Champlain sea lamprey control. A portion of these
 19 funds may be transferred to aid to localities and may be suballo-
 20 cated to other state departments and agencies (24717).
 21 Personal service (50000) ... 10,577,000 (re. \$1,470,000)
 22 Nonpersonal service (57050) ... 11,524,000 (re. \$2,640,000)
 23 Fringe benefits (60090) ... 5,899,000 (re. \$1,821,000)

24 By chapter 50, section 1, of the laws of 2015:
 25 For services and expenses related to fish and wildlife purposes,
 26 including the Lake Champlain sea lamprey control. A portion of these
 27 funds may be transferred to aid to localities and may be suballo-
 28 cated to other state departments and agencies (24717).
 29 Personal service (50000) ... 10,657,000 (re. \$3,415,000)
 30 Nonpersonal service (57050) ... 11,635,000 (re. \$4,393,000)
 31 Fringe benefits (60090) ... 5,708,000 (re. \$1,172,000)

32 By chapter 50, section 1, of the laws of 2014:
 33 For services and expenses related to fish and wildlife purposes,
 34 including the Lake Champlain sea lamprey control. A portion of these
 35 funds may be transferred to aid to localities and may be suballo-
 36 cated to other state departments and agencies (24717).
 37 Personal service (50000) ... 9,274,000 (re. \$1,500,000)
 38 Nonpersonal service (57050) ... 11,786,000 (re. \$4,806,000)
 39 Fringe benefits (60090) ... 4,940,000 (re. \$1,299,000)

40 By chapter 50, section 1, of the laws of 2013:
 41 For services and expenses related to fish and wildlife purposes,
 42 including the Lake Champlain sea lamprey control. A portion of these
 43 funds may be transferred to aid to localities and may be suballo-
 44 cated to other state departments and agencies (24717).
 45 Personal service (50000) ... 9,110,000 (re. \$888,000)
 46 Nonpersonal service (57050) ... 11,538,000 (re. \$3,396,000)
 47 Fringe benefits (60090) ... 5,352,000 (re. \$363,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2012:

2 For services and expenses related to fish and wildlife purposes,
3 including the Lake Champlain sea lamprey control program and subal-
4 location to other state departments and agencies.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated (24717).

12 Personal service (50000) ... 9,384,000 (re. \$702,000)
13 Nonpersonal service (57050) ... 11,907,000 (re. \$3,421,000)
14 Fringe benefits (60090) ... 4,709,000 (re. \$215,000)

15 By chapter 50, section 1, of the laws of 2011:

16 For services and expenses related to fish and wildlife purposes,
17 including the Lake Champlain sea lamprey control program and subal-
18 location to other state departments and agencies (24717).

19 Personal service (50000) ... 9,522,000 (re. \$90,000)
20 Nonpersonal service (57050) ... 12,374,000 (re. \$2,748,000)
21 Fringe benefits (60090) ... 4,104,000 (re. \$362,000)

22 By chapter 55, section 1, of the laws of 2010:

23 For services and expenses related to fish and wildlife purposes,
24 including the Lake Champlain sea lamprey control program and subal-
25 location to other state departments and agencies (24717).

26 Personal service (50000) ... 9,350,000 (re. \$115,000)
27 Nonpersonal service (57050) ... 12,505,000 (re. \$6,272,000)
28 Fringe benefits (60090) ... 4,145,000 (re. \$78,000)

29 By chapter 55, section 1, of the laws of 2009:

30 For services and expenses related to fish and wildlife purposes,
31 including the Lake Champlain sea lamprey control program and subal-
32 location to other state departments and agencies (24717).

33 Personal service (50000) ... 8,800,000 (re. \$200,000)
34 Nonpersonal service (57050) ... 11,240,000 (re. \$2,430,000)
35 Fringe benefits (60090) ... 3,960,000 (re. \$25,000)

36 FOREST AND LAND RESOURCES PROGRAM

- 37 Special Revenue Funds - Federal
- 38 Federal USDA-Food and Nutrition Services Fund
- 39 Federal Environmental Conservation USDA Account - 25007

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to the federal environmental conser-
42 vation lands and forest grants. A portion of these funds may be
43 transferred to aid to localities and may be suballocated to other
44 state departments and agencies (24800).

45 Personal service (50000) ... 1,050,000 (re. \$958,000)
46 Nonpersonal service (57050) ... 3,308,000 (re. \$3,209,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 642,000 (re. \$595,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the federal environmental conser-

4 vation lands and forest grants. A portion of these funds may be

5 transferred to aid to localities and may be suballocated to other

6 state departments and agencies (24800).

7 Personal service (50000) ... 1,050,000 (re. \$460,000)

8 Nonpersonal service (57050) ... 3,308,000 (re. \$2,760,000)

9 Fringe benefits (60090) ... 642,000 (re. \$301,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to the federal environmental conser-

12 vation lands and forest grants. A portion of these funds may be

13 transferred to aid to localities and may be suballocated to other

14 state departments and agencies (24800).

15 Personal service (50000) ... 1,050,000 (re. \$252,000)

16 Nonpersonal service (57050) ... 3,292,000 (re. \$2,660,000)

17 Fringe benefits (60090) ... 658,000 (re. \$183,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses related to the federal environmental conser-

20 vation lands and forest grants. A portion of these funds may be

21 transferred to aid to localities and may be suballocated to other

22 state departments and agencies (24800).

23 Personal service (50000) ... 1,050,000 (re. \$423,000)

24 Nonpersonal service (57050) ... 3,319,000 (re. \$1,258,000)

25 Fringe benefits (60090) ... 631,000 (re. \$289,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to the federal environmental conser-

28 vation lands and forest grants. A portion of these funds may be

29 transferred to aid to localities and may be suballocated to other

30 state departments and agencies (24800).

31 Personal service (50000) ... 1,030,000 (re. \$43,000)

32 Nonpersonal service (57050) ... 3,394,000 (re. \$2,319,000)

33 Fringe benefits (60090) ... 576,000 (re. \$16,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to the federal environmental conser-

36 vation lands and forest grants. A portion of these funds may be

37 transferred to aid to localities and may be suballocated to other

38 state departments and agencies (24800).

39 Personal service (50000) ... 1,000,000 (re. \$107,000)

40 Nonpersonal service (57050) ... 3,430,000 (re. \$2,294,000)

41 Fringe benefits (60090) ... 570,000 (re. \$56,000)

42 LAKE GEORGE PARK COMMISSION PROGRAM

43 Special Revenue Funds - Other

44 Miscellaneous Special Revenue Fund

45 Lake George Invasive Species Account - 22212



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 The appropriation made by chapter 50, section 1, of the laws of 2020, to
 2 the department of state, is hereby transferred and reappropriated to
 3 the department of environmental conservation:
 4 For services and expenses of administering the invasive species
 5 program (34801).
 6 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 7 Contractual services (51000) ... 285,000 (re. \$102,000)
 8 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 9 Indirect costs (58800) ... 10,000 (re. \$10,000)

10 The appropriation made by chapter 50, section 1, of the laws of 2019, to
 11 the department of state, is hereby transferred and reappropriated to
 12 the department of environmental conservation:
 13 For services and expenses of administering the invasive species
 14 program (34801).
 15 Contractual services (51000) ... 285,000 (re. \$46,000)
 16 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 17 Indirect costs (58800) ... 10,000 (re. \$9,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2018, to
 19 the department of state, is hereby transferred and reappropriated to
 20 the department of environmental conservation:
 21 For services and expenses of administering the invasive species
 22 program (34801).
 23 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 24 Contractual services (51000) ... 285,000 (re. \$107,000)
 25 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 26 Indirect costs (58800) ... 10,000 (re. \$10,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 28 the department of state, is hereby transferred and reappropriated to
 29 the department of environmental conservation:
 30 For services and expenses of administering the invasive species
 31 program (34801).
 32 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 33 Contractual services (51000) ... 285,000 (re. \$4,000)
 34 Fringe benefits (60000) ... 20,000 (re. \$15,000)
 35 Indirect costs (58800) ... 10,000 (re. \$10,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2016, to
 37 the department of state, is hereby transferred and reappropriated to
 38 the department of environmental conservation:
 39 For services and expenses of administering the invasive species
 40 program (34801).
 41 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 42 Contractual services (51000) ... 285,000 (re. \$6,000)
 43 Fringe benefits (60000) ... 20,000 (re. \$9,000)
 44 Indirect costs (58800) ... 10,000 (re. \$3,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2015, to
 46 the department of state, is hereby transferred and reappropriated to
 47 the department of environmental conservation:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of administering the invasive species
 2 program (34801).
 3 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 4 Contractual services (51000) ... 285,000 (re. \$7,000)
 5 Indirect costs (58800) ... 10,000 (re. \$9,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2014, as
 7 transferred by chapter 50, section 1, of the laws of 2015, to the
 8 department of state, is hereby transferred and reappropriated to the
 9 department of environmental conservation:

10 For services and expenses of administering the invasive species
 11 program (34801).
 12 Contractual services (51000) ... 285,000 (re. \$9,000)
 13 Indirect costs (58800) ... 10,000 (re. \$8,000)

14 OPERATIONS PROGRAM

15 Special Revenue Funds - Other
 16 Environmental Conservation Special Revenue Fund
 17 Indirect Charges Account - 21060

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses of the operations program.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2020-21 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81003).
 26 Personal service--regular (50100) ... 2,200,000 (re. \$1,193,000)
 27 Holiday/overtime compensation (50300) ... 23,000 (re. \$22,000)
 28 Supplies and materials (57000) ... 538,000 (re. \$443,000)
 29 Contractual services (51000) ... 6,645,000 (re. \$4,802,000)
 30 Fringe benefits (60000) ... 1,387,000 (re. \$813,000)
 31 Indirect costs (58800) ... 77,000 (re. \$52,000)

32 By chapter 50, section 1, of the laws of 2019:

33 For services and expenses of the operations program.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2019-20 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (81003).
 40 Personal service--regular (50100) ... 2,276,000 (re. \$501,000)
 41 Holiday/overtime compensation (50300) ... 22,000 (re. \$20,000)
 42 Supplies and materials (57000) ... 538,000 (re. \$336,000)
 43 Contractual services (51000) ... 6,645,000 (re. \$2,347,000)
 44 Fringe benefits (60000) ... 1,532,000 (re. \$400,000)
 45 Indirect costs (58800) ... 82,000 (re. \$22,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses of the operations program.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2018-19 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (81003).

10	Personal service--regular (50100) ...	2,078,000	.....	(re. \$426,000)
11	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
12	Supplies and materials (57000) ...	541,000	.....	(re. \$317,000)
13	Contractual services (51000) ...	6,645,000	.....	(re. \$2,729,000)
14	Fringe benefits (60000) ...	1,342,000	.....	(re. \$259,000)
15	Indirect costs (58800) ...	65,000	.....	(re. \$9,000)

16 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
17 section 1, of the laws of 2019:

18 For services and expenses of the operations program.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2017-18 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (81003).

25	Personal service--regular (50100) ...	1,978,000	.....	(re. \$64,000)
26	Holiday/overtime compensation (50300) ...	19,000	.....	(re. \$16,000)
27	Supplies and materials (57000) ...	525,000	.....	(re. \$304,000)
28	Contractual services (51000) ...	6,533,000	.....	(re. \$1,423,000)
29	Fringe benefits (60000) ...	1,228,000	.....	(re. \$56,000)
30	Indirect costs (58800) ...	59,000	.....	(re. \$9,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
32 section 1, of the laws of 2019:

33 For services and expenses of the operations program.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2016-17 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (81003).

40	Personal service--regular (50100) ...	1,978,000	.....	(re. \$136,000)
41	Holiday/overtime compensation (50300) ...	18,000	.....	(re. \$17,000)
42	Supplies and materials (57000) ...	520,000	.....	(re. \$329,000)
43	Contractual services (51000) ...	6,481,000	.....	(re. \$2,291,000)
44	Fringe benefits (60000) ...	1,161,000	.....	(re. \$84,000)
45	Indirect costs (58800) ...	61,000	.....	(re. \$12,000)

46 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
47 section 1, of the laws of 2019:

48 For services and expenses of the operations program.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2015-16 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (81003).
 7 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 8 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 9 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 10 Contractual services (51000) ... 6,468,000 (re. \$1,870,000)
 11 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 12 Indirect costs (58800) ... 64,000 (re. \$19,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 14 section 1, of the laws of 2019:

15 For services and expenses of the operations program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2014-15 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (81003).
 22 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 23 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 24 Contractual services (51000) ... 6,347,000 (re. \$1,957,000)
 25 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 26 Indirect costs (58800) ... 65,000 (re. \$12,000)

27 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 28 section 1, of the laws of 2019:

29 For services and expenses of the operations program.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2013-14 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (81003).
 36 Personal service--regular (50100) ... 2,015,000 (re. \$132,000)
 37 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 38 Contractual services (51000) ... 6,847,000 (re. \$1,679,000)
 39 Fringe benefits (60000) ... 1,127,000 (re. \$86,000)
 40 Indirect costs (58800) ... 74,000 (re. \$16,000)

41 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 42 section 1, of the laws of 2019:

43 For services and expenses of the operations program.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority, and the Call Center Interchange and Transfer Authority as
 47 defined in the 2012-13 state fiscal year state operations appropri-
 48 ation for the budget division program of the division of the budget,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated (81003).
 3 Contractual services (51000) ... 6,719,000 (re. \$208,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses of the operations program (81003).
 7 Contractual services (51000) ... 5,719,000 (re. \$732,000)

8 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Federal Environmental Conservation Solid Waste Grant Account - 25334

12 By chapter 50, section 1, of the laws of 2020:
 13 For services and expenses related to solid waste purposes. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state departments and agencies (81013).
 16 Personal service (50000) ... 3,788,000 (re. \$2,989,000)
 17 Nonpersonal service (57050) ... 1,325,000 (re. \$1,325,000)
 18 Fringe benefits (60090) ... 2,187,000 (re. \$1,784,000)

19 By chapter 50, section 1, of the laws of 2019:
 20 For services and expenses related to solid waste purposes. A portion
 21 of these funds may be transferred to aid to localities and may be
 22 suballocated to other state departments and agencies (81013).
 23 Personal service (50000) ... 3,788,000 (re. \$623,000)
 24 Nonpersonal service (57050) ... 1,202,000 (re. \$1,202,000)
 25 Fringe benefits (60090) ... 2,310,000 (re. \$416,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses related to solid waste purposes. A portion
 28 of these funds may be transferred to aid to localities and may be
 29 suballocated to other state departments and agencies (81013).
 30 Personal service (50000) ... 3,788,000 (re. \$305,000)
 31 Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)
 32 Fringe benefits (60090) ... 2,369,000 (re. \$255,000)

33 By chapter 50, section 1, of the laws of 2017:
 34 For services and expenses related to solid waste purposes. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state departments and agencies (81013).
 37 Personal service (50000) ... 3,788,000 (re. \$918,000)
 38 Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)
 39 Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

40 By chapter 50, section 1, of the laws of 2016:
 41 For services and expenses related to solid waste purposes. A portion
 42 of these funds may be transferred to aid to localities and may be
 43 suballocated to other state departments and agencies (81013).
 44 Personal service (50000) ... 3,788,000 (re. \$433,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 2 Fringe benefits (60090) ... 2,030,000 (re. \$363,000)

3 By chapter 50, section 1, of the laws of 2015:
 4 For services and expenses related to solid waste purposes. A portion
 5 of these funds may be transferred to aid to localities and may be
 6 suballocated to other state departments and agencies (81013).
 7 Personal service (50000) ... 3,785,000 (re. \$721,000)
 8 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
 9 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)

10 By chapter 50, section 1, of the laws of 2014:
 11 For services and expenses related to solid waste purposes. A portion
 12 of these funds may be transferred to aid to localities and may be
 13 suballocated to other state departments and agencies (81013).
 14 Personal service (50000) ... 3,786,000 (re. \$17,000)
 15 Nonpersonal service (57050) ... 1,498,000 (re. \$1,434,000)
 16 Fringe benefits (60090) ... 2,016,000 (re. \$513,000)

17 Special Revenue Funds - Other
 18 Environmental Conservation Special Revenue Fund
 19 S-Area Landfill Account - 21063

20 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 21 section 1, of the laws of 2006:
 22 For services and expenses of the department of environmental conserva-
 23 tion for oversight activities related to the clean up of the s-area
 24 landfill originally authorized by appropriations and reappropri-
 25 ations enacted prior to 1996 (24805) ... 423,400 (re. \$84,000)



EXECUTIVE CHAMBER

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (81001).

24 Personal service--regular (50100)	13,011,000
25 Temporary service (50200)	180,000
26 Holiday/overtime compensation (50300)	180,000
27 Supplies and materials (57000)	180,000
28 Travel (54000)	450,000
29 Contractual services (51000)	3,673,000
30 Equipment (56000)	180,000
31	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	630,000	0
4	-----	-----
5 All Funds	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	630,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (81001).

24 Personal service--regular (50100)	488,000
25 Temporary service (50200)	4,000
26 Holiday/overtime compensation (50300)	3,000
27 Supplies and materials (57000)	9,000
28 Travel (54000)	27,000
29 Contractual services (51000)	81,000
30 Equipment (56000)	18,000
31	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	255,476,000	86,395,000
4 Special Revenue Funds - Federal	191,324,000	467,078,000
5 Special Revenue Funds - Other	46,094,000	147,874,000
6 Enterprise Funds	515,000	800,000
7 Internal Service Funds	22,162,000	0
8	-----	-----
9 All Funds	515,571,000	702,147,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 56,652,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.

18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.

30 Notwithstanding any law to the contrary, no
31 funds under this appropriation shall be
32 available for certification or payment
33 until (i) the legislature has finally
34 acted upon the appropriations for the
35 office of children and family services
36 contained in the aid to localities budget
37 bill, and (ii) the director of the budget
38 has determined that those aid to locali-
39 ties appropriations as finally acted on by
40 the legislature are sufficient for the
41 ensuing fiscal year.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (81001).

7 Personal service--regular (50100) 22,539,000
8 Temporary service (50200) 308,000
9 Holiday/overtime compensation (50300) 73,000
10 Supplies and materials (57000) 462,000
11 Travel (54000) 181,000
12 Contractual services (51000) 4,455,000
13 Equipment (56000) 2,510,000
14 -----
15 Program account subtotal 30,528,000
16 -----

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Head Start Grant Account - 25181

20 For services and expenses related to the
21 head start collaboration project grant
22 program (14037).

23 Personal service (50000) 215,000
24 Nonpersonal service (57050) 211,000
25 Fringe benefits (60090) 94,000
26 Indirect costs (58850) 8,000
27 -----
28 Program account subtotal 528,000
29 -----

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Grants and Bequests Account - 20145

33 For services and expenses related to
34 research, evaluation and demonstration
35 projects, including fringe benefits
36 (81001).

37 Personal service--regular (50100) 36,000
38 Supplies and materials (57000) 100,000
39 Travel (54000) 15,000
40 Contractual services (51000) 121,000
41 Equipment (56000) 19,000
42 Fringe benefits (60000) 17,000
43 Indirect costs (58800) 1,000
44 -----



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 Program account subtotal 309,000
2

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Youth Gifts, Grants and Bequests Account - 20142

6 For services and expenses related to
7 studies, research, demonstration projects,
8 recreation programs and other activities
9 including payment for tuition, fees and
10 books for approved post-secondary courses
11 and vocational programs directly related
12 to current or emerging vocations, for
13 youth in office of children and family
14 services facilities (81001).

15 Supplies and materials (57000) 60,000
16 Contractual services (51000) 2,880,000
17 Equipment (56000) 60,000
18

19 Program account subtotal 3,000,000
20

21 Special Revenue Funds - Other
22 Equipment Loan Fund for the Disabled
23 Equipment Loan Fund Account - 21351

24 For services and expenses related to the
25 implementation of an equipment loan fund
26 for the disabled pursuant to chapter 609
27 of the laws of 1985.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2021-22 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (81001).

38 Equipment (56000) 225,000
39

40 Program account subtotal 225,000
41

42 Internal Service Funds
43 Agencies Internal Service Account
44 Human Services Contact Center Account - 55072

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 For payments related to the planning, devel-
 2 opment and establishment of a new state-
 3 wide contact center within the department
 4 of tax and finance, the office of children
 5 and family services and the department of
 6 labor on behalf of customer state agen-
 7 cies.
 8 Notwithstanding any other provision of law
 9 to the contrary, for the purpose of plan-
 10 ning, developing and/or implementing the
 11 consolidation of administration, business
 12 services, procurement, information tech-
 13 nology and/or other functions shared among
 14 agencies to improve the efficiency and
 15 effectiveness of government operations,
 16 the amounts appropriated herein may be (i)
 17 interchanged without limit, (ii) trans-
 18 ferred between any other state operations
 19 appropriations within this agency or to
 20 any other state operations appropriations
 21 of any state department, agency or public
 22 authority, and/or (iii) suballocated to
 23 any state department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget who shall file such
 26 approval with the department of audit and
 27 control and copies thereof with the chair-
 28 man of the senate finance committee and
 29 the chairman of the assembly ways and
 30 means committee (81001).

31	Personal service--regular (50100)	10,954,000
32	Supplies and materials (57000)	720,000
33	Travel (54000)	73,000
34	Contractual services (51000)	2,594,000
35	Equipment (56000)	1,053,000
36	Fringe benefits (60000)	6,323,000
37	Indirect costs (58800)	345,000
38		-----
39	Program account subtotal	22,062,000
40		-----

41 CHILD CARE PROGRAM

42		62,886,000	-----
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43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 Federal Day Care Account - 25175

46 Funds appropriated herein shall be available
 47 for aid to municipalities, for services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 and expenses related to administering
2 activities under the child care block
3 grant and for payments to the federal
4 government for expenditures made pursuant
5 to the social services law and the state
6 plan for individual and family grant
7 program under the disaster relief act of
8 1974.

9 Such funds are to be available for payment
10 of aid, services and expenses heretofore
11 accrued or hereafter to accrue to munici-
12 palities.

13 Subject to the approval of the director of
14 the budget, such funds shall be available
15 to the office net of disallowances,
16 refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision
18 of law, the amount herein appropriated may
19 be transferred to any other appropriation
20 within the office of children and family
21 services and/or the office of temporary
22 and disability assistance and/or suballo-
23 cated to the office of temporary and disa-
24 bility assistance for the purpose of
25 paying local social services districts'
26 costs of the above program and may be
27 increased or decreased by interchange with
28 any other appropriation or with any other
29 item or items within the amounts appropri-
30 ated within the office of children and
31 family services general fund - local
32 assistance account or special revenue
33 funds federal / aid to localities federal
34 day care account with the approval of the
35 director of the budget who shall file such
36 approval with the department of audit and
37 control and copies thereof with the chair-
38 man of the senate finance committee and
39 the chairman of the assembly ways and
40 means committee.

41 Notwithstanding any other provision of law,
42 the money hereby appropriated including
43 any funds transferred by the office of
44 temporary and disability assistance
45 special revenue funds - federal / aid to
46 localities federal health and human
47 services fund, federal temporary assist-
48 ance to needy families block grant funds
49 at the request of the local social
50 services districts and, upon approval of
51 the director of the budget, transfer of



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 federal temporary assistance for needy
2 families block grant funds made available
3 from the New York works compliance fund
4 program or otherwise specifically appro-
5 priated therefor, in combination with the
6 money appropriated in the general fund /
7 aid to localities local assistance
8 account, appropriated for the state block
9 grant for child care shall constitute the
10 state block grant for child care. Pursuant
11 to title 5-C of article 6 of the social
12 services law, the state block grant for
13 child care shall be used for child care
14 assistance and for activities to increase
15 the availability and/or quality of child
16 care programs (13950).

17	Personal service (50000)	24,600,000
18	Nonpersonal service (57050)	21,286,000
19	Fringe benefits (60090)	15,200,000
20	Indirect costs (58850)	1,800,000
21		-----
22	Program account subtotal	62,886,000
23		-----
24	FAMILY AND CHILDREN'S SERVICES PROGRAM	104,586,000
25		-----
26	General Fund	
27	State Purposes Account - 10050	

28 For services and expenses related to the
29 family and children's services program.
30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.
42 Notwithstanding any law to the contrary, no
43 funds under this appropriation shall be
44 available for certification or payment
45 until (i) the legislature has finally
46 acted upon the appropriations for the
47 office of children and family services

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2021-22

1 contained in the aid to localities budget
 2 bill, and (ii) the director of the budget
 3 has determined that those aid to locali-
 4 ties appropriations as finally acted on by
 5 the legislature are sufficient for the
 6 ensuing fiscal year.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2021-22 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (13911).

17	Personal service--regular (50100)	32,847,000
18	Holiday/overtime compensation (50300)	2,448,000
19	Supplies and materials (57000)	635,000
20	Travel (54000)	215,000
21	Contractual services (51000)	6,065,000
22	Equipment (56000)	60,000
23		-----
24	Program account subtotal	42,270,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Discretionary Demonstration Account - 25103

29 For services and expenses related to admin-
 30 istering federal health and human services
 31 discretionary demonstration program grants
 32 and grants from the national center on
 33 child abuse and neglect.
 34 Notwithstanding any other provision of law
 35 to the contrary, the definition of "abused
 36 child" contained in section 1012 of the
 37 family court act shall be deemed to
 38 include any child whose parent or person
 39 legally responsible for their care permits
 40 or encourages such child engage in any
 41 act, or commits or allows to be committed
 42 against such child any offense, that would
 43 render such child either a victim of "sex
 44 trafficking" or a victim of "severe forms
 45 of trafficking in persons" pursuant to 22
 46 U.S.C. 7102 as enacted by P.L. 106-386, or
 47 any successor federal statute. Provided
 48 however, of the amounts appropriated here-

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1 in, \$23,000,000 shall be reserved for the
2 expenditure of additional federal funding
3 made available to recover from public
4 health emergencies (13954).

5 Personal service (50000) 6,357,852
6 Nonpersonal service (57050) 27,353,866
7 Fringe benefits (60090) 2,752,912
8 Indirect costs (58850) 94,370
9

10 Program account subtotal 36,559,000
11

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Early Childhood Development Account - 25135

15 For services and expenses related to admin-
16 istering federal health and human services
17 grants related to early childhood develop-
18 ment (13911).

19 Personal service (50000) 500,000
20 Nonpersonal service (57050) 14,159,200
21 Fringe benefits (60090) 315,100
22 Indirect costs (58850) 25,700
23

24 Program account subtotal 15,000,000
25

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Youth Rehabilitation Account - 25135

29 For services and expenses related to
30 studies, research, demonstration projects
31 and other activities in accordance with
32 articles 19-G and 19-H of the executive
33 law and articles 2 and 6 of the social
34 services law (14045).

35 Personal service (50000) 1,668,000
36 Nonpersonal service (57050) 896,000
37 Fringe benefits (60090) 722,000
38 Indirect costs (58850) 50,000
39

40 Program account subtotal 3,336,000
41

42 Special Revenue Funds - Federal
43 Federal Miscellaneous Operating Grants Fund

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1 Youth Projects Account - 25479

2 For services and expenses related to
3 studies, research, demonstration projects
4 and other activities in accordance with
5 articles 19-G and 19-H of the executive
6 law and articles 2 and 6 of the social
7 services law (13911).

8	Personal service (50000)	3,038,000
9	Nonpersonal service (57050)	1,632,000
10	Fringe benefits (60090)	1,314,000
11	Indirect costs (58850)	91,000
12		-----
13	Program account subtotal	6,075,000
14		-----

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 State Central Register Account - 22028

18 For services and expenses related to admin-
19 istration of the state central register
20 employment screening activities.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2021-22 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.
31 The money hereby appropriated shall be
32 available to the office net of disallow-
33 ances, refunds, reimbursements, and cred-
34 its (13911).

35	Personal service--regular (50100)	122,000
36	Holiday/overtime compensation (50300)	10,000
37	Contractual services (51000)	1,133,000
38	Fringe benefits (60000)	77,000
39	Indirect costs (58800)	4,000
40		-----
41	Program account subtotal	1,346,000
42		-----

43 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 46,491,000
44

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1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of service and
4 training programs for the blind, includ-
5 ing, but not limited to, state match of
6 federal funds made available under various
7 provisions of the federal vocational reha-
8 bilitation act and the federal randolph
9 sheppard act and supportive services for
10 blind children and blind elderly persons.
11 Notwithstanding section 51 of the state
12 finance law and any other provision of law
13 to the contrary, the director of the budg-
14 et may, upon the advice of the commission-
15 er of children and family services,
16 authorize the transfer or interchange of
17 moneys appropriated herein with any other
18 state operations - general fund appropri-
19 ation within the office of children and
20 family services except where transfer or
21 interchange of appropriations is prohibit-
22 ed or otherwise restricted by law.
23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 office of children and family services
29 contained in the aid to localities budget
30 bill, and (ii) the director of the budget
31 has determined that those aid to locali-
32 ties appropriations as finally acted on by
33 the legislature are sufficient for the
34 ensuing fiscal year.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (13953).



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1	Personal service--regular (50100)	2,197,000
2	Holiday/overtime compensation (50300)	12,000
3	Supplies and materials (57000)	8,000
4	Travel (54000)	5,000
5	Contractual services (51000)	6,002,000
6		-----
7	Program account subtotal	8,224,000
8		-----

9 Special Revenue Funds - Federal
10 Federal Education Fund
11 OCFS Vocational Rehabilitation Payments Account - 25207

12 For services and expenses related to the New
13 York state commission for the blind.
14 Notwithstanding any other provision of law
15 to the contrary, the money hereby appro-
16 priated may be interchanged or trans-
17 ferred, without limit, to any special
18 revenue funds federal account and/or any
19 appropriation of the office of children
20 and family services, and may be increased
21 or decreased without limit by transfer
22 between these appropriated amounts and
23 appropriations (13953).

24	Nonpersonal service (57050)	3,000,000
25		-----
26	Program account subtotal	3,000,000
27		-----

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Rehabilitation Services/Basic Support Account - 25213

31 For services and expenses related to the New
32 York state commission for the blind
33 including transfer or suballocation to the
34 state education department. Notwithstand-
35 ing any other provision of law to the
36 contrary, the money hereby appropriated
37 may be interchanged or transferred, with-
38 out limit, to any special revenue funds
39 federal account and/or any appropriation
40 of the office of children and family
41 services, and may be increased or
42 decreased without limit by transfer
43 between these appropriated amounts and
44 appropriations. A portion of the funds
45 appropriated herein may be suballocated to
46 the dormitory authority of the state of

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1 New York, in accordance with a plan
2 approved by the division of the budget, to
3 design, construct, reconstruct, rehabili-
4 tate, renovate, furnish, equip or other-
5 wise improve vending stands for the blind
6 enterprise program pursuant to an agree-
7 ment between the New York state commission
8 for the blind and the dormitory authority,
9 which may contain such other terms and
10 conditions as may be agreed upon by the
11 parties thereto, including provisions
12 related to indemnities. All contracts for
13 construction awarded by the dormitory
14 authority pursuant to this appropriation
15 shall be governed by article 8 of the
16 labor law and shall be awarded in accord-
17 ance with the authority's procurement
18 contract guidelines adopted pursuant to
19 section 2879 of the public authorities law
20 (13953).

21	Personal service (50000)	8,507,000
22	Nonpersonal service (57050)	24,840,000
23		-----
24	Program account subtotal	33,347,000
25		-----

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 CBVH Gifts and Bequests Account - 20129

29 For services and expenses related to the New
30 York state commission for the blind
31 (13953).

32	Supplies and materials (57000)	5,000
33	Contractual services (51000)	20,000
34	Equipment (56000)	2,000
35		-----
36	Program account subtotal	27,000
37		-----

38 Special Revenue Funds - Other
39 Combined Expendable Trust Fund
40 CBVH-Vending Stand Account - 20119

41 For services and expenses related to the
42 vending stand program and pension plan and
43 establishing food service sites.
44 Notwithstanding any other provision of law
45 to the contrary, the money hereby appro-

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1 priated may be interchanged or trans-
2 ferred, without limit, to any special
3 revenue funds - other account and/or any
4 appropriation of the office of children
5 and family services, and may be increased
6 or decreased without limit by transfer
7 between these appropriated amounts and
8 appropriations.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2021-22 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (13953).

19	Contractual services (51000)	543,000
20		-----
21	Program account subtotal	543,000
22		-----

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 CBVH-Vending Stand Account-Federal - 20126

26 For services and expenses related to the
27 vending stand program and pension plan and
28 establishing food service sites.

29 Notwithstanding any other provision of law
30 to the contrary, the money hereby appro-
31 priated may be interchanged or trans-
32 ferred, without limit, to any special
33 revenue funds - other account and/or any
34 appropriation of the office of children
35 and family services, and may be increased
36 or decreased without limit by transfer
37 between these appropriated amounts and
38 appropriations.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (13953).

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1 Supplies and materials (57000) 200,000
 2 Travel (54000) 4,000
 3 Contractual services (51000) 546,000
 4
 5 Program account subtotal 750,000
 6

7 Special Revenue Funds - Other
 8 Combined Expendable Trust Fund
 9 CBVH-Vending Stand Account-State - 20146

10 For services and expenses related to the
 11 vending stand program and pension plan and
 12 establishing food service sites.
 13 Notwithstanding any other provision of law
 14 to the contrary, the money hereby appro-
 15 priated may be interchanged or trans-
 16 ferred, without limit, to any special
 17 revenue funds - other account and/or any
 18 appropriation of the office of children
 19 and family services, and may be increased
 20 or decreased without limit by transfer
 21 between these appropriated amounts and
 22 appropriations.

23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2021-22 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (13953).

33 Contractual services (51000) 100,000
 34
 35 Program account subtotal 100,000
 36

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 CBVH Highway Revenue Account - 22108

40 For services and expenses of programs that
 41 support the blind.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2021-22 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (13953).

6 Contractual services (51000) 500,000
7
8 Program account subtotal 500,000
9

10 SYSTEMS SUPPORT PROGRAM 43,054,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 systems support program.

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any law to the contrary, no
29 funds under this appropriation shall be
30 available for certification or payment
31 until (i) the legislature has finally
32 acted upon the appropriations for the
33 office of children and family services
34 contained in the aid to localities budget
35 bill, and (ii) the director of the budget
36 has determined that those aid to locali-
37 ties appropriations as finally acted on by
38 the legislature are sufficient for the
39 ensuing fiscal year.

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2021-22 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (14020).

3	Supplies and materials (57000)	25,000
4	Travel (54000)	48,000
5	Contractual services (51000)	2,400,000
6	Equipment (56000)	25,000
7		-----
8	Total amount available	2,498,000
9		-----

10 For the non-federal share of services and
11 expenses for the continued maintenance of
12 the statewide automated child welfare
13 information system; to operate the state-
14 wide automated child welfare information
15 system; and for the continued development
16 of the statewide automated child welfare
17 information system. Of the amounts appro-
18 priated herein, a portion may be available
19 for suballocation to the office of infor-
20 mation technology services for the admin-
21 istration of independent verification and
22 validation services for child welfare
23 systems operated or developed by the
24 office of children and family services.

25 Notwithstanding any provision of law to the
26 contrary, funds appropriated herein shall
27 only be available upon approval of an
28 expenditure plan by the director of the
29 budget.

30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.

42 Notwithstanding any law to the contrary, no
43 funds under this appropriation shall be
44 available for certification or payment
45 until (i) the legislature has finally
46 acted upon the appropriations for the
47 office of children and family services
48 contained in the aid to localities budget
49 bill, and (ii) the director of the budget

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1 has determined that those aid to locali-
2 ties appropriations as finally acted on by
3 the legislature are sufficient for the
4 ensuing fiscal year.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (13986).

15	Personal service--regular (50100)	153,000
16	Supplies and materials (57000)	129,000
17	Travel (54000)	129,000
18	Contractual services (51000)	8,706,000
19	Equipment (56000)	846,000
20		-----
21	Total amount available	9,963,000
22		-----
23	Program account subtotal	12,461,000
24		-----

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 Connections Account - 25175

28 For services and expenses for the statewide
29 automated child welfare information system
30 including related administrative expenses
31 provided pursuant to title IV-e of the
32 federal social security act.

33 Such funds are to be available heretofore
34 accrued and hereafter to accrue for
35 liabilities associated with the continued
36 maintenance, operation, and development of
37 the statewide automated child welfare
38 information system. Subject to the
39 approval of the director of the budget,
40 such funds shall be available to the
41 office net of disallowances, refunds,
42 reimbursements, and credits (13986).

43	Personal service (50000)	500,000
44	Nonpersonal service (57050)	29,753,000
45	Fringe benefits (60090)	305,000
46	Indirect costs (58850)	35,000
47		-----

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1	Program account subtotal	30,593,000
2		-----
3	TRAINING AND DEVELOPMENT PROGRAM	58,793,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	

7 For services and expenses related to the
8 training and development program, includ-
9 ing but not limited to, child welfare,
10 public assistance and medical assistance
11 training contracts with not-for-profit
12 agencies or other governmental entities.
13 Of the amount appropriated herein, a mini-
14 mum of \$257,000 shall be used for the
15 prevention of domestic violence, of which
16 \$135,000 may be used to contract with the
17 office for the prevention of domestic
18 violence to develop and implement a train-
19 ing program on the dynamics of domestic
20 violence and its relationship to child
21 abuse and neglect with particular emphasis
22 on alternatives to out-of-home placement.
23 For trainee travel reimbursement payments to
24 counties and voluntary agencies for
25 employees receiving training from the
26 office of children and family services, up
27 to the limits stated in the OCFS travel
28 guidelines.
29 Notwithstanding section 51 of the state
30 finance law and any other provision of law
31 to the contrary, the director of the budg-
32 et may, upon the advice of the commission-
33 er of the office of temporary and disabil-
34 ity assistance and the commissioner of the
35 office of children and family services,
36 transfer or suballocate any of the amounts
37 appropriated herein, or made available
38 through interchange to the office of
39 temporary and disability assistance.
40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of children and family services,
45 authorize the transfer or interchange of
46 moneys appropriated herein with any other
47 state operations - general fund or state
48 special revenue other fund appropriation

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1 within the office of children and family
2 services except where transfer or inter-
3 change of appropriations is prohibited or
4 otherwise restricted by law.

5 Notwithstanding any law to the contrary, no
6 funds under this appropriation shall be
7 available for certification or payment
8 until (i) the legislature has finally
9 acted upon the appropriations for the
10 office of children and family services
11 contained in the aid to localities budget
12 bill, and (ii) the director of the budget
13 has determined that those aid to locali-
14 ties appropriations as finally acted on by
15 the legislature are sufficient for the
16 ensuing fiscal year.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (14075).

27	Personal service--regular (50100)	770,000
28	Holiday/overtime compensation (50300)	8,000
29	Contractual services (51000)	10,296,000
30	Travel (54000)	274,000
31	Equipment(56000)	369,000
32	Supplies and materials (57000)	47,000
33		-----
34	Total amount available	11,764,000
35		-----

36 For services and expenses related to the
37 provision and administration of human
38 services training by Youth Research Incor-
39 porated pursuant to an agreement with the
40 office of children and family services.

41 Notwithstanding any law to the contrary, no
42 funds under this appropriation shall be
43 available for certification or payment
44 until (i) the legislature has finally
45 acted upon the appropriations for the
46 office of children and family services
47 contained in the aid to localities budget
48 bill, and (ii) the director of the budget
49 has determined that those aid to locali-

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1 ties appropriations as finally acted on by
2 the legislature are sufficient for the
3 ensuing fiscal year.
4 Notwithstanding section 51 of the state
5 finance law and any other provision of law
6 to the contrary, the director of the budg-
7 et may, upon the advice of the commission-
8 er of children and family services,
9 authorize the transfer or interchange of
10 moneys appropriated herein with any other
11 state operations or aid to localities -
12 general fund or state special revenue
13 other fund appropriation (15016).
14 Contractual services (51000) 7,535,000
15
16 Program account subtotal 19,299,000
17

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Multiagency Training Contract Account - 21989

21 For services and expenses related to the
22 operation of the training and development
23 program including, but not limited to,
24 personal service, fringe benefits and
25 nonpersonal service. To the extent that
26 costs incurred through payment from this
27 appropriation result from training activ-
28 ities performed on behalf of the office of
29 children and family services, the office
30 of temporary and disability assistance,
31 the department of health, the department
32 of labor or any other state or local agen-
33 cy, expenditures made from this appropri-
34 ation shall be reduced by any federal,
35 state, or local funding available for such
36 purpose in accordance with a cost allo-
37 cation plan submitted to the federal
38 government. No expenditure shall be made
39 from this account until an expenditure
40 plan has been approved by the director of
41 the budget.

42 For trainee travel reimbursement payments to
43 counties and voluntary agencies for
44 employees receiving training from the
45 office of children and family services, up
46 to the limits stated in the OCFS travel
47 guidelines.

48 Notwithstanding any other provision of law
49 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2021-22 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (13984).

9	Personal service--regular (50100)	2,346,000
10	Contractual services (51000)	18,849,000
11	Fringe benefits (60000)	979,000
12	Indirect costs (58800)	65,000
13		-----
14	Total amount available	22,239,000
15		-----

16 For services and expenses related to the
17 provision and administration of human
18 services training by Youth Research Incor-
19 porated pursuant to an agreement with the
20 office of children and family services.

21 Notwithstanding section 51 of the state
22 finance law and any other provision of law
23 to the contrary, the director of the budg-
24 et may, upon the advice of the commission-
25 er of children and family services,
26 authorize the transfer or interchange of
27 moneys appropriated herein with any other
28 state operations or aid to localities -
29 general fund or state special revenue
30 other fund appropriation (15016).

31	Contractual services (51000)	6,165,000
32		-----
33	Program account subtotal	28,404,000
34		-----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 State Match Account - 21967

38 For services and expenses related to the
39 training and development program. Of the
40 amount appropriated herein, \$1,500,000 may
41 be used only to provide state match for
42 federal training funds in accordance with
43 an agreement with social services
44 districts including, but not limited to,
45 the city of New York. Any agreement with a
46 social services district is subject to the

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1 approval of the director of the budget. No
2 expenditure shall be made from this
3 account for personal service costs. No
4 expenditure shall be made from this
5 account until an expenditure plan for this
6 purpose has been approved by the director
7 of the budget.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (13984).

18 Contractual services (51000) 4,000,000
19
20 Program account subtotal 4,000,000
21

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Training, Management and Evaluation Account - 21961

25 For services and expenses related to the
26 training and development program. Of the
27 amount appropriated herein, the office
28 shall expend not less than \$359,000 for
29 services and expenses of child abuse
30 prevention training pursuant to chapters
31 676 and 677 of the laws of 1985. No
32 expenditure shall be made from this
33 account for any purpose until an expendi-
34 ture plan has been approved by the direc-
35 tor of the budget.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2021-22 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (13984).

46 Personal service (50100) 3,245,000
47 Supplies and materials (57000) 20,000
48 Travel (54000) 12,000

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1	Contractual services (51000)	1,854,000
2	Equipment (56000)	92,000
3	Fringe benefits (60000)	1,565,000
4	Indirect costs (58800)	102,000
5		-----
6	Program account subtotal	6,890,000
7		-----
8	Enterprise Funds	
9	Agencies Enterprise Fund	
10	Training Materials Account - 50306	
11	For services and expenses related to publi-	
12	cation and sale of training materials.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2021-22 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (13984).	
23	Contractual services (51000)	200,000
24		-----
25	Program account subtotal	200,000
26		-----
27	YOUTH FACILITIES PROGRAM	143,109,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For services and expenses related to the	
32	youth facilities program including the New	
33	York model treatment program for youth in	
34	the care of the office of children and	
35	family services, in office of children and	
36	family services facilities and in the	
37	community.	
38	Notwithstanding section 51 of the state	
39	finance law and any other provision of law	
40	to the contrary, the director of the budg-	
41	et may, upon the advice of the commission-	
42	er of children and family services,	
43	authorize the transfer or interchange of	
44	moneys appropriated herein with any other	
45	state operations - general fund appropri-	

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1 ation within the office of children and
2 family services except where transfer or
3 interchange of appropriations is prohibit-
4 ed or otherwise restricted by law.
5 Notwithstanding any other provision of law
6 to the contrary, the director of the budg-
7 et is authorized to waive the 50 percent
8 local share of youth facility costs
9 required under subdivision 2 of section
10 529 of the executive law, as necessary,
11 for statements of obligations issued to
12 limit the total amount owed from local
13 social services districts for services
14 provided in a calendar year to no more
15 than \$55,000,000. Provided, however, that
16 for the city of New York, a waiver of any
17 reimbursement due to the state above the
18 city of New York's pro-rata share of the
19 \$55,000,000 shall only be granted to the
20 extent that the director of the budget has
21 executed an agreement with the city of New
22 York that provides for a total additional
23 investment from the preceding year in
24 homeless assistance and services in the
25 amount of at least \$440,000,000 for the
26 period commencing July 1, 2014 through
27 such date as shall be determined by the
28 director of the budget, of which the city
29 of New York shall directly fund
30 \$220,000,000 and shall also fund the
31 remaining \$220,000,000 with estimated
32 savings associated with the state's waiver
33 of the local share of youth facility costs
34 authorized herein, and provided that the
35 office of temporary and disability assist-
36 ance will commence its regular review and
37 audit to make sure the city of New York is
38 in compliance with all applicable state
39 and federal regulations in relation to the
40 appropriate care of the homeless, and
41 provided further that such funds shall not
42 be used to supplant any of the city of New
43 York's funds for such services, as deter-
44 mined by the director of the budget. Such
45 eligible homeless assistance and services
46 shall be limited to the city of New York's
47 costs for living in communities (LINC) 3,
48 LINC 4, and LINC 5 rental assistance
49 programs and/or any other new rental
50 assistance for the homeless program imple-
51 mented after July 1, 2014, pursuant to a



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1 plan submitted by the city of New York and
2 approved by the office of temporary and
3 disability assistance and the director of
4 the budget. The city of New York shall
5 submit monthly reports to the director of
6 the budget and the office of temporary and
7 disability assistance indicating the
8 number of recipients served under each
9 program and the amount spent on each
10 program for the given month, and shall
11 submit a year-end report with cumulative
12 calendar year costs by March 31, 2022.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2021-22 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Notwithstanding any law to the contrary, no
24 funds under this appropriation shall be
25 available for certification or payment
26 until (i) the legislature has finally
27 acted upon the appropriations for the
28 office of children and family services
29 contained in the aid to localities budget
30 bill, and (ii) the director of the budget
31 has determined that those aid to locali-
32 ties appropriations as finally acted on by
33 the legislature are sufficient for the
34 ensuing fiscal year.

35 The money hereby appropriated shall be
36 available to the office net of disallow-
37 ances, refunds, reimbursements, and cred-
38 its (13945).

39	Personal service--regular (50100)	94,570,000
40	Temporary service (50200)	2,862,000
41	Holiday/overtime compensation (50300)	8,418,000
42	Supplies and materials (57000)	12,889,000
43	Travel (54000)	623,000
44	Contractual services (51000)	22,612,000
45	Equipment (56000)	720,000
46		-----
47	Program account subtotal	142,694,000
48		-----

49 Enterprise Funds

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1 Youth Commissary Account
2 DFY Account - 50000

3 For services and expenses related to facili-
4 ty commissary supplies and services and
5 expenses related to facility vocational
6 business enterprises.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (13945).

17	Supplies and materials (57000)	175,000
18	Contractual services (51000)	50,000
19	Equipment (56000)	90,000
20		-----
21	Program account subtotal	315,000
22		-----

23 Internal Service Funds
24 Youth Vocational Education Account
25 DFY Account - 55150

26 For services and expenses related to voca-
27 tional programs at office facilities.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2021-22 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (13945).

38	Supplies and materials (57000)	25,000
39	Contractual services (51000)	25,000
40	Equipment (56000)	50,000
41		-----
42	Program account subtotal	100,000
43		-----

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1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 215,000 (re. \$211,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 (re. \$94,000)

11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 215,000 (re. \$94,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$191,000)

17 Fringe benefits (60090) ... 94,000 (re. \$28,000)

18 Special Revenue Funds - Other

19 Combined Expendable Trust Fund

20 Grants and Bequests Account - 20145

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to research, evaluation and demon-

23 stration projects, including fringe benefits (81001).

24 Personal service--regular (50100) ... 36,000 (re. \$36,000)

25 Supplies and materials (57000) ... 100,000 (re. \$100,000)

26 Travel (54000) ... 15,000 (re. \$15,000)

27 Contractual services (51000) ... 121,000 (re. \$121,000)

28 Equipment (56000) ... 19,000 (re. \$19,000)

29 Fringe benefits (60000) ... 17,000 (re. \$17,000)

30 Indirect costs (58800) ... 1,000 (re. \$1,000)

31 Special Revenue Funds - Other

32 Miscellaneous Special Revenue Fund

33 OCFS Program Account - 22111

34 By chapter 53, section 1, of the laws of 2008:

35 For services and expenses related to the support of health and social

36 services programs (81001).

37 Contractual services (51000) ... 5,000,000 (re. \$540,000)

38 CHILD CARE PROGRAM

39 General Fund

40 State Purposes Account - 10050

41 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses related to administering activities includ-
2 ing but not limited to the inspection of child care providers pursu-
3 ant to the child care and development block grant act of 2014.
4 Notwithstanding any provision of law to the contrary, funds appropri-
5 ated herein shall only be available upon approval of an expenditure
6 plan by the director of the budget.
7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of children and family services,
10 authorize the transfer or interchange of moneys appropriated herein
11 with any other state operations - general fund appropriation within
12 the office of children and family services except where transfer or
13 interchange of appropriations is prohibited or otherwise restricted
14 by law.
15 Notwithstanding any other provision of law, the money hereby appropri-
16 ated may be interchanged or transferred, without limit, to local
17 assistance and/or any appropriation of the office of children and
18 family services, and may be increased or decreased without limit by
19 transfer or suballocation between these appropriated amounts and
20 appropriations of any department, agency or public authority related
21 to the operation of the justice center for the protection of people
22 with special needs with the approval of the director of the budget
23 who shall file such approval with the department of audit and
24 control and copies thereof with the chairman of the senate finance
25 committee and the chairman of the assembly ways and means committee.
26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated including any funds transferred by the office of temporary and
28 disability assistance special revenue funds - federal / aid to
29 localities federal health and human services fund, federal temporary
30 assistance to needy families block grant funds at the request of the
31 local social services districts and, upon approval of the director
32 of the budget, transfer of federal temporary assistance for needy
33 families block grant funds made available from the New York works
34 compliance fund program or otherwise specifically appropriated
35 therefor, in combination with the money appropriated in the general
36 fund / aid to localities local assistance account, appropriated for
37 the state block grant for child care shall constitute the state
38 block grant for child care. Pursuant to title 5-C of article 6 of
39 the social services law, the state block grant for child care shall
40 be used for child care assistance and for activities to increase the
41 availability and/or quality of child care programs.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority and the Alignment Interchange and Transfer Authority as
45 defined in the 2016-17 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated.
49 Notwithstanding any provision of articles 153, 154 and 163 of the
50 education law, there shall be an exemption from the professional
51 licensure requirements of such articles, and nothing contained in

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1 such articles, or in any other provisions of law related to the
2 licensure requirements of persons licensed under those articles,
3 shall prohibit or limit the activities or services of any person in
4 the employ of a program or service operated, certified, regulated,
5 funded, approved by, or under contract with the office of children
6 and family services, a local governmental unit as such term is
7 defined in article 41 of the mental hygiene law, and/or a local
8 social services district as defined in section 61 of the social
9 services law, and all such entities shall be considered to be
10 approved settings for the receipt of supervised experience for the
11 professions governed by articles 153, 154 and 163 of the education
12 law, and furthermore, no such entity shall be required to apply for
13 nor be required to receive a waiver pursuant to section 6503-a of
14 the education law in order to perform any activities or provide any
15 services (13950).

16 Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Day Care Account - 25175

20 By chapter 50, section 1, of the laws of 2020:

21 Funds appropriated herein shall be available for aid to munici-
22 palities, for services and expenses related to administering activ-
23 ities under the child care block grant and for payments to the
24 federal government for expenditures made pursuant to the social
25 services law and the state plan for individual and family grant
26 program under the disaster relief act of 1974.

27 Such funds are to be available for payment of aid, services and
28 expenses heretofore accrued or hereafter to accrue to munici-
29 palities. Subject to the approval of the director of the budget,
30 such funds shall be available to the office net of disallowances,
31 refunds, reimbursements, and credits.

32 Notwithstanding any inconsistent provision of law, the amount herein
33 appropriated may be transferred to any other appropriation within
34 the office of children and family services and/or the office of
35 temporary and disability assistance and/or suballocated to the
36 office of temporary and disability assistance for the purpose of
37 paying local social services districts' costs of the above program
38 and may be increased or decreased by interchange with any other
39 appropriation or with any other item or items within the amounts
40 appropriated within the office of children and family services
41 general fund - local assistance account or special revenue funds
42 federal / aid to localities federal day care account with the
43 approval of the director of the budget who shall file such approval
44 with the department of audit and control and copies thereof with the
45 chairman of the senate finance committee and the chairman of the
46 assembly ways and means committee.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated including any funds transferred by the office of temporary and
49 disability assistance special revenue funds - federal / aid to

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1 localities federal health and human services fund, federal temporary
 2 assistance to needy families block grant funds at the request of the
 3 local social services districts and, upon approval of the director
 4 of the budget, transfer of federal temporary assistance for needy
 5 families block grant funds made available from the New York works
 6 compliance fund program or otherwise specifically appropriated
 7 therefor, in combination with the money appropriated in the general
 8 fund / aid to localities local assistance account, appropriated for
 9 the state block grant for child care shall constitute the state
 10 block grant for child care. Pursuant to title 5-C of article 6 of
 11 the social services law, the state block grant for child care shall
 12 be used for child care assistance and for activities to increase the
 13 availability and/or quality of child care programs (13950).
 14 Personal service (50000) ... 24,102,000 (re. \$20,272,000)
 15 Nonpersonal service (57050) ... 22,514,000 (re. \$20,881,000)
 16 Fringe benefits (60090) ... 14,693,000 (re. \$8,424,000)
 17 Indirect costs (58850) ... 1,577,000 (re. \$1,027,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 Funds appropriated herein shall be available for aid to municipi-
 20 palities, for services and expenses related to administering activi-
 21 ties under the child care block grant and for payments to the
 22 federal government for expenditures made pursuant to the social
 23 services law and the state plan for individual and family grant
 24 program under the disaster relief act of 1974.
 25 Such funds are to be available for payment of aid, services and
 26 expenses heretofore accrued or hereafter to accrue to municipi-
 27 palities. Subject to the approval of the director of the budget,
 28 such funds shall be available to the office net of disallowances,
 29 refunds, reimbursements, and credits.
 30 Notwithstanding any inconsistent provision of law, the amount herein
 31 appropriated may be transferred to any other appropriation within
 32 the office of children and family services and/or the office of
 33 temporary and disability assistance and/or suballocated to the
 34 office of temporary and disability assistance for the purpose of
 35 paying local social services districts' costs of the above program
 36 and may be increased or decreased by interchange with any other
 37 appropriation or with any other item or items within the amounts
 38 appropriated within the office of children and family services
 39 general fund - local assistance account or special revenue funds
 40 federal / aid to localities federal day care account with the
 41 approval of the director of the budget who shall file such approval
 42 with the department of audit and control and copies thereof with the
 43 chairman of the senate finance committee and the chairman of the
 44 assembly ways and means committee.
 45 Notwithstanding any other provision of law, the money hereby appropri-
 46 ated including any funds transferred by the office of temporary and
 47 disability assistance special revenue funds - federal / aid to
 48 localities federal health and human services fund, federal temporary
 49 assistance to needy families block grant funds at the request of the
 50 local social services districts and, upon approval of the director

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1 of the budget, transfer of federal temporary assistance for needy
2 families block grant funds made available from the New York works
3 compliance fund program or otherwise specifically appropriated
4 therefor, in combination with the money appropriated in the general
5 fund / aid to localities local assistance account, appropriated for
6 the state block grant for child care shall constitute the state
7 block grant for child care. Pursuant to title 5-C of article 6 of
8 the social services law, the state block grant for child care shall
9 be used for child care assistance and for activities to increase the
10 availability and/or quality of child care programs (13950).

11	Personal service (50000) ...	18,933,000	.....	(re. \$2,604,000)
12	Nonpersonal service (57050) ...	22,133,000	.....	(re. \$10,805,000)
13	Fringe benefits (60090) ...	10,184,000	.....	(re. \$977,000)
14	Indirect costs (58850) ...	527,000	.....	(re. \$117,000)

15 By chapter 50, section 1, of the laws of 2018:

16 Funds appropriated herein shall be available for aid to munici-
17 palities, for services and expenses related to administering activ-
18 ities under the child care block grant and for payments to the
19 federal government for expenditures made pursuant to the social
20 services law and the state plan for individual and family grant
21 program under the disaster relief act of 1974.

22 Such funds are to be available for payment of aid, services and
23 expenses heretofore accrued or hereafter to accrue to munici-
24 palities. Subject to the approval of the director of the budget,
25 such funds shall be available to the office net of disallowances,
26 refunds, reimbursements, and credits.

27 Notwithstanding any inconsistent provision of law, the amount herein
28 appropriated may be transferred to any other appropriation within
29 the office of children and family services and/or the office of
30 temporary and disability assistance and/or suballocated to the
31 office of temporary and disability assistance for the purpose of
32 paying local social services districts' costs of the above program
33 and may be increased or decreased by interchange with any other
34 appropriation or with any other item or items within the amounts
35 appropriated within the office of children and family services
36 general fund - local assistance account or special revenue funds
37 federal / aid to localities federal day care account with the
38 approval of the director of the budget who shall file such approval
39 with the department of audit and control and copies thereof with the
40 chairman of the senate finance committee and the chairman of the
41 assembly ways and means committee.

42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated including any funds transferred by the office of temporary and
44 disability assistance special revenue funds - federal / aid to
45 localities federal health and human services fund, federal temporary
46 assistance to needy families block grant funds at the request of the
47 local social services districts and, upon approval of the director
48 of the budget, transfer of federal temporary assistance for needy
49 families block grant funds made available from the New York works
50 compliance fund program or otherwise specifically appropriated

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1 therefor, in combination with the money appropriated in the general
2 fund / aid to localities local assistance account, appropriated for
3 the state block grant for child care shall constitute the state
4 block grant for child care. Pursuant to title 5-C of article 6 of
5 the social services law, the state block grant for child care shall
6 be used for child care assistance and for activities to increase the
7 availability and/or quality of child care programs (13950).

8	Personal service (50000) ...	18,933,000	(re. \$105,000)
9	Nonpersonal service (57050) ...	22,133,000	(re. \$12,405,000)
10	Fringe benefits (60090) ...	10,184,000	(re. \$946,000)
11	Indirect costs (58850) ...	527,000	(re. \$23,000)

12 By chapter 50, section 1, of the laws of 2017:

13 Funds appropriated herein shall be available for aid to munici-
14 palities, for services and expenses related to administering activ-
15 ities under the child care block grant and for payments to the
16 federal government for expenditures made pursuant to the social
17 services law and the state plan for individual and family grant
18 program under the disaster relief act of 1974.

19 Such funds are to be available for payment of aid, services and
20 expenses heretofore accrued or hereafter to accrue to munici-
21 palities. Subject to the approval of the director of the budget,
22 such funds shall be available to the office net of disallowances,
23 refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein
25 appropriated may be transferred to any other appropriation within
26 the office of children and family services and/or the office of
27 temporary and disability assistance and/or suballocated to the
28 office of temporary and disability assistance for the purpose of
29 paying local social services districts' costs of the above program
30 and may be increased or decreased by interchange with any other
31 appropriation or with any other item or items within the amounts
32 appropriated within the office of children and family services
33 general fund - local assistance account or special revenue funds
34 federal / aid to localities federal day care account with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-
40 ated including any funds transferred by the office of temporary and
41 disability assistance special revenue funds - federal / aid to
42 localities federal health and human services fund, federal temporary
43 assistance to needy families block grant funds at the request of the
44 local social services districts and, upon approval of the director
45 of the budget, transfer of federal temporary assistance for needy
46 families block grant funds made available from the New York works
47 compliance fund program or otherwise specifically appropriated
48 therefor, in combination with the money appropriated in the general
49 fund / aid to localities local assistance account, appropriated for
50 the state block grant for child care shall constitute the state

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1 block grant for child care. Pursuant to title 5-C of article 6 of
2 the social services law, the state block grant for child care shall
3 be used for child care assistance and for activities to increase the
4 availability and/or quality of child care programs.

5 Notwithstanding any provision of articles 153, 154 and 163 of the
6 education law, there shall be an exemption from the professional
7 licensure requirements of such articles, and nothing contained in
8 such articles, or in any other provisions of law related to the
9 licensure requirements of persons licensed under those articles,
10 shall prohibit or limit the activities or services of any person in
11 the employ of a program or service operated, certified, regulated,
12 funded, approved by, or under contract with the office of children
13 and family services, a local governmental unit as such term is
14 defined in article 41 of the mental hygiene law, and/or a local
15 social services district as defined in section 61 of the social
16 services law, and all such entities shall be considered to be
17 approved settings for the receipt of supervised experience for the
18 professions governed by articles 153, 154 and 163 of the education
19 law, and furthermore, no such entity shall be required to apply for
20 nor be required to receive a waiver pursuant to section 6503-a of
21 the education law in order to perform any activities or provide any
22 services (13950).

23 Personal service (50000) ... 18,933,000 (re. \$1,788,000)
24 Nonpersonal service (57050) ... 22,133,000 (re. \$11,190,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
26 section 1, of the laws of 2019:

27 Funds appropriated herein shall be available for aid to municipi-
28 palities, for services and expenses related to administering activi-
29 ties under the child care block grant and for payments to the
30 federal government for expenditures made pursuant to the social
31 services law and the state plan for individual and family grant
32 program under the disaster relief act of 1974.

33 Such funds are to be available for payment of aid, services and
34 expenses heretofore accrued or hereafter to accrue to municipi-
35 palities. Subject to the approval of the director of the budget,
36 such funds shall be available to the office net of disallowances,
37 refunds, reimbursements, and credits.

38 Notwithstanding any inconsistent provision of law, the amount herein
39 appropriated may be transferred to any other appropriation within
40 the office of children and family services and/or the office of
41 temporary and disability assistance and/or suballocated to the
42 office of temporary and disability assistance for the purpose of
43 paying local social services districts' costs of the above program
44 and may be increased or decreased by interchange with any other
45 appropriation or with any other item or items within the amounts
46 appropriated within the office of children and family services
47 general fund - local assistance account or special revenue funds
48 federal / aid to localities federal day care account with the
49 approval of the director of the budget who shall file such approval
50 with the department of audit and control and copies thereof with the

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1 chairman of the senate finance committee and the chairman of the
2 assembly ways and means committee.

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated including any funds transferred by the office of temporary and
5 disability assistance special revenue funds - federal / aid to
6 localities federal health and human services fund, federal temporary
7 assistance to needy families block grant funds at the request of the
8 local social services districts and, upon approval of the director
9 of the budget, transfer of federal temporary assistance for needy
10 families block grant funds made available from the New York works
11 compliance fund program or otherwise specifically appropriated
12 therefor, in combination with the money appropriated in the general
13 fund / aid to localities local assistance account, appropriated for
14 the state block grant for child care shall constitute the state
15 block grant for child care. Pursuant to title 5-C of article 6 of
16 the social services law, the state block grant for child care shall
17 be used for child care assistance and for activities to increase the
18 availability and/or quality of child care programs.

19 Notwithstanding any provision of articles 153, 154 and 163 of the
20 education law, there shall be an exemption from the professional
21 licensure requirements of such articles, and nothing contained in
22 such articles, or in any other provisions of law related to the
23 licensure requirements of persons licensed under those articles,
24 shall prohibit or limit the activities or services of any person in
25 the employ of a program or service operated, certified, regulated,
26 funded, approved by, or under contract with the office of children
27 and family services, a local governmental unit as such term is
28 defined in article 41 of the mental hygiene law, and/or a local
29 social services district as defined in section 61 of the social
30 services law, and all such entities shall be considered to be
31 approved settings for the receipt of supervised experience for the
32 professions governed by articles 153, 154 and 163 of the education
33 law, and furthermore, no such entity shall be required to apply for
34 nor be required to receive a waiver pursuant to section 6503-a of
35 the education law in order to perform any activities or provide any
36 services (13950).

37 Personal service (50000) ... 18,905,500 (re. \$1,034,000)
38 Nonpersonal service (57050) ... 22,133,000 (re. \$13,063,000)

39 By chapter 50, section 1, of the laws of 2015:

40 Funds appropriated herein shall be available for aid to municipi-
41 palities, for services and expenses related to administering activi-
42 ties under the child care block grant and for payments to the
43 federal government for expenditures made pursuant to the social
44 services law and the state plan for individual and family grant
45 program under the disaster relief act of 1974.

46 Such funds are to be available for payment of aid, services and
47 expenses heretofore accrued or hereafter to accrue to municipi-
48 palities. Subject to the approval of the director of the budget,
49 such funds shall be available to the office net of disallowances,
50 refunds, reimbursements, and credits.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account or special revenue funds
11 federal / aid to localities federal day care account with the
12 approval of the director of the budget who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated including any funds transferred by the office of temporary and
18 disability assistance special revenue funds - federal / aid to
19 localities federal health and human services fund, federal temporary
20 assistance to needy families block grant funds at the request of the
21 local social services districts and, upon approval of the director
22 of the budget, transfer of federal temporary assistance for needy
23 families block grant funds made available from the New York works
24 compliance fund program or otherwise specifically appropriated
25 therefor, in combination with the money appropriated in the general
26 fund / aid to localities local assistance account, appropriated for
27 the state block grant for child care shall constitute the state
28 block grant for child care. Pursuant to title 5-C of article 6 of
29 the social services law, the state block grant for child care shall
30 be used for child care assistance and for activities to increase the
31 availability and/or quality of child care programs (13950).

32 Personal service (50000) ... 16,780,000 (re. \$739,000)
33 Nonpersonal service (57050) ... 24,785,300 (re. \$13,386,000)

34 FAMILY AND CHILDREN'S SERVICES PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to personal services, related
39 fringe, indirect, and non-personal service associated to extending
40 the Adult Protective Services line to accept calls for a minimum of
41 three additional hours per day. Such hours shall be from 5 pm to 8pm
42 Monday through Friday for the purpose of addressing elder abuse
43 (15259) ... 326,000 (re. \$294,000)

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Discretionary Demonstration Account - 25103

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to administering federal health and
3 human services discretionary demonstration program grants and grants
4 from the national center on child abuse and neglect.

5 Notwithstanding any other provision of law to the contrary, the defi-
6 nition of "abused child" contained in section 1012 of the family
7 court act shall be deemed to include any child whose parent or
8 person legally responsible for their care permits or encourages such
9 child engage in any act, or commits or allows to be committed
10 against such child any offense, that would render such child either
11 a victim of "sex trafficking" or a victim of "severe forms of traf-
12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
13 106-386, or any successor federal statute (13954).

14	Personal service (50000) ...	2,358,000	.....	(re. \$2,340,000)
15	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$10,029,000)
16	Fringe benefits (60090) ...	1,021,000	.....	(re. \$1,013,000)
17	Indirect costs (58850) ...	25,000	.....	(re. \$24,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to administering federal health and
20 human services discretionary demonstration program grants and grants
21 from the national center on child abuse and neglect.

22 Notwithstanding any other provision of law to the contrary, the defi-
23 nition of "abused child" contained in section 1012 of the family
24 court act shall be deemed to include any child whose parent or
25 person legally responsible for their care permits or encourages such
26 child engage in any act, or commits or allows to be committed
27 against such child any offense, that would render such child either
28 a victim of "sex trafficking" or a victim of "severe forms of traf-
29 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
30 106-386, or any successor federal statute(13954).

31	Personal service (50000) ...	2,358,000	.....	(re. \$2,262,000)
32	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$9,372,000)
33	Fringe benefits (60090) ...	1,021,000	.....	(re. \$965,000)
34	Indirect costs (58850) ...	25,000	.....	(re. \$19,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to administering federal health and
37 human services discretionary demonstration program grants and grants
38 from the national center on child abuse and neglect.

39 Notwithstanding any other provision of law to the contrary, the defi-
40 nition of "abused child" contained in section 1012 of the family
41 court act shall be deemed to include any child whose parent or
42 person legally responsible for their care permits or encourages such
43 child engage in any act, or commits or allows to be committed
44 against such child any offense, that would render such child either
45 a victim of "sex trafficking" or a victim of "severe forms of traf-
46 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
47 106-386, or any successor federal statute (13954).

48	Personal service (50000) ...	2,358,000	.....	(re. \$2,117,000)
49	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$6,058,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 1,021,000 (re. \$874,000)
 2 Indirect costs (58850) ... 25,000 (re. \$11,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses related to administering federal health and
 5 human services discretionary demonstration program grants and grants
 6 from the national center on child abuse and neglect.
 7 Notwithstanding any other provision of law to the contrary, the defi-
 8 nition of "abused child" contained in section 1012 of the family
 9 court act shall be deemed to include any child whose parent or
 10 person legally responsible for their care permits or encourages such
 11 child engage in any act, or commits or allows to be committed
 12 against such child any offense, that would render such child either
 13 a victim of "sex trafficking" or a victim of "severe forms of traf-
 14 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 15 106-386, or any successor federal statute (13954).
 16 Personal service (50000) ... 2,358,000 (re. \$2,066,000)
 17 Nonpersonal service (57050) ... 10,155,000 (re. \$6,258,000)
 18 Fringe benefits (60090) ... 1,021,000 (re. \$845,000)
 19 Indirect costs (58850) ... 25,000 (re. \$11,000)

20 By chapter 50, section 1, of the laws of 2016:
 21 For services and expenses related to administering federal health and
 22 human services discretionary demonstration program grants and grants
 23 from the national center on child abuse and neglect (13954).
 24 Personal service (50000) ... 2,350,000 (re. \$2,122,000)
 25 Nonpersonal service (57050) ... 10,155,000 (re. \$5,702,000)
 26 Fringe benefits (60090) ... 1,017,000 (re. \$882,000)
 27 Indirect costs (58850) ... 25,000 (re. \$16,000)

28 By chapter 50, section 1, of the laws of 2015:
 29 For services and expenses related to administering federal health and
 30 human services discretionary demonstration program grants and grants
 31 from the national center on child abuse and neglect (13954).
 32 Personal service (50000) ... 2,350,000 (re. \$1,955,000)
 33 Nonpersonal service (57050) ... 10,155,000 (re. \$4,531,000)
 34 Fringe benefits (60090) ... 1,017,000 (re. \$712,000)
 35 Indirect costs (58850) ... 25,000 (re. \$3,000)

36 By chapter 50, section 1, of the laws of 2014:
 37 For services and expenses related to administering federal health and
 38 human services discretionary demonstration program grants and grants
 39 from the national center on child abuse and neglect (13954).
 40 Personal service (50000) ... 2,350,000 (re. \$2,300,000)

41 By chapter 50, section 1, of the laws of 2013:
 42 For services and expenses related to administering federal health and
 43 human services discretionary demonstration program grants and grants
 44 from the national center on child abuse and neglect (13954).
 45 Personal service (50000) ... 2,350,000 (re. \$1,946,000)
 46 Nonpersonal service (57050) ... 10,155,000 (re. \$5,369,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Early Childhood Development Account - 25135

4 By chapter 50, section 1, of the laws of 2020:
 5 For services and expenses related to administering federal health and
 6 human services grants related to early childhood development
 7 (13911).
 8 Personal service (50000) ... 500,000 (re. \$500,000)
 9 Nonpersonal service (57050) ... 14,159,200 (re. \$14,159,200)
 10 Fringe benefits (60090) ... 315,100 (re. \$315,100)
 11 Indirect costs (58850) ... 25,700 (re. \$25,700)

12 By chapter 50, section 1, of the laws of 2019:
 13 For services and expenses related to administering federal health and
 14 human services grants related to early childhood development
 15 (13911).
 16 Personal service (50000) ... 500,000 (re. \$480,000)
 17 Nonpersonal service (57050) ... 14,159,200 (re. \$12,487,000)
 18 Fringe benefits (60090) ... 315,100 (re. \$304,000)
 19 Indirect costs (58850) 25,700 (re. \$25,000)

20 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

21 General Fund
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2020:
 24 For services and expenses of service and training programs for the
 25 blind, including, but not limited to, state match of federal funds
 26 made available under various provisions of the federal vocational
 27 rehabilitation act and the federal randolph sheppard act and
 28 supportive services for blind children and blind elderly persons.
 29 Notwithstanding section 51 of the state finance law and any other
 30 provision of law to the contrary, the director of the budget may,
 31 upon the advice of the commissioner of children and family services,
 32 authorize the transfer or interchange of moneys appropriated herein
 33 with any other state operations - general fund appropriation within
 34 the office of children and family services except where transfer or
 35 interchange of appropriations is prohibited or otherwise restricted
 36 by law.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2020-21 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (13953).
 43 Personal service-regular (50100) ... 2,197,000 (re. \$1,389,000)
 44 Holiday/overtime compensation (50300) ... 12,000 (re. \$7,000)
 45 Supplies and materials (57000) ... 8,000 (re. \$8,000)
 46 Travel (54000) ... 5,000 (re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 6,002,000 (re. \$5,995,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses of service and training programs for the
4 blind, including, but not limited to, state match of federal funds
5 made available under various provisions of the federal vocational
6 rehabilitation act and the federal randolph sheppard act and
7 supportive services for blind children and blind elderly persons.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2019-20 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (13953).

23 Contractual services (51000) ... 6,002,000 (re. \$3,211,000)

24 By chapter 50, section 1, of the laws of 2018:

25 For services and expenses of service and training programs for the
26 blind, including, but not limited to, state match of federal funds
27 made available under various provisions of the federal vocational
28 rehabilitation act and the federal randolph sheppard act and
29 supportive services for blind children and blind elderly persons.

30 Notwithstanding section 51 of the state finance law and any other
31 provision of law to the contrary, the director of the budget may,
32 upon the advice of the commissioner of children and family services,
33 authorize the transfer or interchange of moneys appropriated herein
34 with any other state operations - general fund appropriation within
35 the office of children and family services except where transfer or
36 interchange of appropriations is prohibited or otherwise restricted
37 by law.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Alignment Interchange and Transfer Authority as
41 defined in the 2018-19 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated (13953).

45 Holiday/overtime compensation (50300) ... 12,000 (re. \$5,000)

46 Supplies and materials (57000) ... 8,000 (re. \$1,000)

47 Contractual services (51000) ... 6,002,000 (re. \$382,000)

48 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of service and training programs for the
2 blind, including, but not limited to, state match of federal funds
3 made available under various provisions of the federal vocational
4 rehabilitation act and the federal randolph sheppard act and
5 supportive services for blind children and blind elderly persons.
6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may,
8 upon the advice of the commissioner of children and family services,
9 authorize the transfer or interchange of moneys appropriated herein
10 with any other state operations - general fund appropriation within
11 the office of children and family services except where transfer or
12 interchange of appropriations is prohibited or otherwise restricted
13 by law.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2017-18 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated (13953).
21 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
22 Contractual services (51000) ... 6,002,000 (re. \$58,000)

23 Special Revenue Funds - Federal
24 Federal Education Fund
25 OCFS Vocational Rehabilitation Payments Account - 25207

26 By chapter 50, section 1, of the laws of 2020:
27 For services and expenses related to the New York state commission for
28 the blind.
29 Notwithstanding any other provision of law to the contrary, the money
30 hereby appropriated may be interchanged or transferred, without
31 limit, to any special revenue funds federal account and/or any
32 appropriation of the office of children and family services, and may
33 be increased or decreased without limit by transfer between these
34 appropriated amounts and appropriations (13953).
35 Nonpersonal service (57050) ... 3,000,000 (re. \$1,210,000)

36 Special Revenue Funds - Federal
37 Federal Education Fund
38 Rehabilitation Services/Basic Support Account - 25213

39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses related to the New York state commission for
41 the blind including transfer or suballocation to the state education
42 department. Notwithstanding any other provision of law to the
43 contrary, the money hereby appropriated may be interchanged or
44 transferred, without limit, to any special revenue funds federal
45 account and/or any appropriation of the office of children and fami-
46 ly services, and may be increased or decreased without limit by
47 transfer between these appropriated amounts and appropriations. A

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 portion of the funds appropriated herein may be suballocated to the
2 dormitory authority of the state of New York, in accordance with a
3 plan approved by the division of the budget, to design, construct,
4 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
5 improve vending stands for the blind enterprise program pursuant to
6 an agreement between the New York state commission for the blind and
7 the dormitory authority, which may contain such other terms and
8 conditions as may be agreed upon by the parties thereto, including
9 provisions related to indemnities. All contracts for construction
10 awarded by the dormitory authority pursuant to this appropriation
11 shall be governed by article 8 of the labor law and shall be awarded
12 in accordance with the authority's procurement contract guidelines
13 adopted pursuant to section 2879 of the public authorities law
14 (13953).

15 Personal service (50000) ... 8,507,000 (re. \$8,507,000)
16 Nonpersonal service (57050) ... 24,840,000 (re. \$24,840,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the New York state commission for
19 the blind including transfer or suballocation to the state education
20 department. Notwithstanding any other provision of law to the
21 contrary, the money hereby appropriated may be interchanged or
22 transferred, without limit, to any special revenue funds federal
23 account and/or any appropriation of the office of children and fami-
24 ly services, and may be increased or decreased without limit by
25 transfer between these appropriated amounts and appropriations. A
26 portion of the funds appropriated herein may be suballocated to the
27 dormitory authority of the state of New York, in accordance with a
28 plan approved by the division of the budget, to design, construct,
29 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
30 improve vending stands for the blind enterprise program pursuant to
31 an agreement between the New York state commission for the blind and
32 the dormitory authority, which may contain such other terms and
33 conditions as may be agreed upon by the parties thereto, including
34 provisions related to indemnities. All contracts for construction
35 awarded by the dormitory authority pursuant to this appropriation
36 shall be governed by article 8 of the labor law and shall be awarded
37 in accordance with the authority's procurement contract guidelines
38 adopted pursuant to section 2879 of the public authorities law
39 (13953).

40 Personal service (50000) ... 8,507,000 (re. \$6,015,000)
41 Nonpersonal service (57050) ... 22,840,000 (re. \$22,738,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For services and expenses related to the New York state commission for
44 the blind including transfer or suballocation to the state education
45 department. Notwithstanding any other provision of law to the
46 contrary, the money hereby appropriated may be interchanged or
47 transferred, without limit, to any special revenue funds federal
48 account and/or any appropriation of the office of children and fami-
49 ly services, and may be increased or decreased without limit by

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 transfer between these appropriated amounts and appropriations. A
 2 portion of the funds appropriated herein may be suballocated to the
 3 dormitory authority of the state of New York, in accordance with a
 4 plan approved by the division of the budget, to design, construct,
 5 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 6 improve vending stands for the blind enterprise program pursuant to
 7 an agreement between the New York state commission for the blind and
 8 the dormitory authority, which may contain such other terms and
 9 conditions as may be agreed upon by the parties thereto, including
 10 provisions related to indemnities. All contracts for construction
 11 awarded by the dormitory authority pursuant to this appropriation
 12 shall be governed by article 8 of the labor law and shall be awarded
 13 in accordance with the authority's procurement contract guidelines
 14 adopted pursuant to section 2879 of the public authorities law
 15 (13953).
 16 Nonpersonal service (57050) ... 22,840,000 (re. \$5,446,000)

17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses related to the New York state commission for
 19 the blind including transfer or suballocation to the state education
 20 department. Notwithstanding any other provision of law to the
 21 contrary, the money hereby appropriated may be interchanged or
 22 transferred, without limit, to any special revenue funds federal
 23 account and/or any appropriation of the office of children and fami-
 24 ly services, and may be increased or decreased without limit by
 25 transfer between these appropriated amounts and appropriations. A
 26 portion of the funds appropriated herein may be suballocated to the
 27 dormitory authority of the state of New York, in accordance with a
 28 plan approved by the division of the budget, to design, construct,
 29 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 30 improve vending stands for the blind enterprise program pursuant to
 31 an agreement between the New York state commission for the blind and
 32 the dormitory authority, which may contain such other terms and
 33 conditions as may be agreed upon by the parties thereto, including
 34 provisions related to indemnities. All contracts for construction
 35 awarded by the dormitory authority pursuant to this appropriation
 36 shall be governed by article 8 of the labor law and shall be awarded
 37 in accordance with the authority's procurement contract guidelines
 38 adopted pursuant to section 2879 of the public authorities law
 39 (13953).
 40 Nonpersonal service (57050) ... 22,840,000 (re. \$687,000)

41 By chapter 50, section 1, of the laws of 2016:
 42 For services and expenses related to the New York state commission for
 43 the blind including transfer or suballocation to the state education
 44 department. Notwithstanding any other provision of law to the
 45 contrary, the money hereby appropriated may be interchanged or
 46 transferred, without limit, to any special revenue funds federal
 47 account and/or any appropriation of the office of children and fami-
 48 ly services, and may be increased or decreased without limit by
 49 transfer between these appropriated amounts and appropriations. A

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 portion of the funds appropriated herein may be suballocated to the
2 dormitory authority of the state of New York, in accordance with a
3 plan approved by the division of the budget, to design, construct,
4 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
5 improve vending stands for the blind enterprise program pursuant to
6 an agreement between the New York state commission for the blind and
7 the dormitory authority, which may contain such other terms and
8 conditions as may be agreed upon by the parties thereto, including
9 provisions related to indemnities. All contracts for construction
10 awarded by the dormitory authority pursuant to this appropriation
11 shall be governed by article 8 of the labor law and shall be awarded
12 in accordance with the authority's procurement contract guidelines
13 adopted pursuant to section 2879 of the public authorities law
14 (13953).

15 Personal service (50000) ... 8,396,000 (re. \$197,000)
16 Nonpersonal service (57050) ... 22,840,000 (re. \$3,803,000)

17 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
18 section 1, of the laws of 2016:

19 For services and expenses related to the New York state commission for
20 the blind including transfer or suballocation to the state education
21 department. Notwithstanding any other provision of law to the
22 contrary, the money hereby appropriated may be interchanged or
23 transferred, without limit, to any special revenue funds federal
24 account and/or any appropriation of the office of children and fami-
25 ly services, and may be increased or decreased without limit by
26 transfer between these appropriated amounts and appropriations. A
27 portion of the funds appropriated herein may be suballocated to the
28 dormitory authority of the state of New York, in accordance with a
29 plan approved by the division of the budget, to design, construct,
30 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
31 improve vending stands for the blind enterprise program pursuant to
32 an agreement between the New York state commission for the blind and
33 the dormitory authority, which may contain such other terms and
34 conditions as may be agreed upon by the parties thereto, including
35 provisions related to indemnities. All contracts for construction
36 awarded by the dormitory authority pursuant to this appropriation
37 shall be governed by article 8 of the labor law and shall be awarded
38 in accordance with the authority's procurement contract guidelines
39 adopted pursuant to section 2879 of the public authorities law
40 (13953).

41 Nonpersonal service (57050) ... 20,079,000 (re. \$826,000)

42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 CBVH Gifts and Bequests Account - 20129

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the New York state commission for
47 the blind (13953).

48 Supplies and materials (57000) ... 5,000 (re. \$5,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 20,000 (re. \$20,000)
 2 Equipment (56000) ... 2,000 (re. \$2,000)

3 By chapter 50, section 1, of the laws of 2019:
 4 For services and expenses related to the New York state commission for
 5 the blind (13953).
 6 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 7 Contractual services (51000) ... 20,000 (re. \$20,000)
 8 Equipment (56000) ... 2,000 (re. \$2,000)

9 By chapter 50, section 1, of the laws of 2018:
 10 For services and expenses related to the New York state commission for
 11 the blind (13953).
 12 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 13 Contractual services (51000) ... 20,000 (re. \$20,000)
 14 Equipment (56000) ... 2,000 (re. \$2,000)

15 Special Revenue Funds - Other
 16 Combined Expendable Trust Fund
 17 CBVH-Vending Stand Account - 20119

18 By chapter 50, section 1, of the laws of 2020:
 19 For services and expenses related to the vending stand program and
 20 pension plan and establishing food service sites.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2020-21 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (13953).
 27 Contractual services (51000) ... 543,000 (re. \$543,000)

28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses related to the vending stand program and
 30 pension plan and establishing food service sites.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Alignment Interchange and Transfer Authority as
 34 defined in the 2019-20 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated (13953).
 38 Contractual services (51000) ... 543,000 (re. \$538,000)

39 By chapter 50, section 1, of the laws of 2018:
 40 For services and expenses related to the vending stand program and
 41 pension plan and establishing food service sites.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Alignment Interchange and Transfer Authority as
 45 defined in the 2018-19 state fiscal year state operations appropri-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated (13953).
4 Contractual services (51000) ... 543,000 (re. \$45,000)

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses related to the vending stand program and
7 pension plan and establishing food service sites.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Alignment Interchange and Transfer Authority as
11 defined in the 2017-18 state fiscal year state operations appropri-
12 ation for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropri-
14 ation as if fully stated (13953).
15 Contractual services (51000) ... 100,000 (re. \$55,000)

16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 CBVH-Vending Stand Account-Federal - 20126

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the vending stand program and
21 pension plan and establishing food service sites.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2020-21 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (13953).
28 Supplies and materials (57000) ... 200,000 (re. \$200,000)
29 Travel (54000) ... 4,000 (re. \$4,000)
30 Contractual services (51000) ... 546,000 (re. \$546,000)

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses related to the vending stand program and
33 pension plan and establishing food service sites.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2019-20 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13953).
41 Supplies and materials (57000) ... 200,000 (re. \$200,000)
42 Travel (54000) ... 4,000 (re. \$4,000)
43 Contractual services (51000) ... 546,000 (re. \$321,000)

44 By chapter 50, section 1, of the laws of 2018:
45 For services and expenses related to the vending stand program and
46 pension plan and establishing food service sites.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Alignment Interchange and Transfer Authority as
 4 defined in the 2018-19 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated (13953).
 8 Supplies and materials (57000) ... 200,000 (re. \$200,000)
 9 Travel (54000) ... 4,000 (re. \$4,000)

10 By chapter 50, section 1, of the laws of 2017:
 11 For services and expenses related to the vending stand program and
 12 pension plan and establishing food service sites.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Alignment Interchange and Transfer Authority as
 16 defined in the 2017-18 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated (13953).
 20 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 21 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 22 Supplies and materials (57000) ... 215,000 (re. \$215,000)
 23 Travel (54000) ... 4,000 (re. \$4,000)
 24 Contractual services (51000) ... 518,000 (re. \$73,000)
 25 Fringe benefits (60000) ... 400,000 (re. \$400,000)
 26 Indirect costs (58800) ... 55,000 (re. \$55,000)

27 Special Revenue Funds - Other
 28 Combined Expendable Trust Fund
 29 CBVH-Vending Stand Account-State - 20146

30 By chapter 50, section 1, of the laws of 2020:
 31 For services and expenses related to the vending stand program and
 32 pension plan and establishing food service sites.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2020-21 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (13953).
 39 Contractual services (51000) ... 100,000 (re. \$67,000)

40 By chapter 50, section 1, of the laws of 2018:
 41 For services and expenses related to the vending stand program and
 42 pension plan and establishing food service sites.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, the IT Interchange and Transfer
 45 Authority, and the Alignment Interchange and Transfer Authority as
 46 defined in the 2018-19 state fiscal year state operations appropri-
 47 ation for the budget division program of the division of the budget,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (13953).
3 Contractual services (51000) ... 100,000 (re. \$3,000)

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses related to the vending stand program and
6 pension plan and establishing food service sites.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2017-18 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (13953).
14 Contractual services (51000) ... 50,000 (re. \$1,000)

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 CBVH Highway Revenue Account - 22108

18 By chapter 50, section 1, of the laws of 2020:
19 For services and expenses of programs that support the blind.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2020-21 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (13953).
26 Contractual services (51000) ... 500,000 (re. \$500,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses of programs that support the blind.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2019-20 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13953).
36 Contractual services (51000) ... 500,000 (re. \$500,000)

37 By chapter 50, section 1, of the laws of 2018:
38 For services and expenses of programs that support the blind.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2018-19 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated (13953).
46 Contractual services (51000) ... 500,000 (re. \$489,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses of programs that support the blind.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2017-18 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (13953).

10 Contractual services (51000) ... 500,000 (re. \$493,000)

11 SYSTEMS SUPPORT PROGRAM

12 General Fund

13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the systems support program.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of children and family services,
19 authorize the transfer or interchange of moneys appropriated herein
20 with any other state operations - general fund appropriation within
21 the office of children and family services except where transfer or
22 interchange of appropriations is prohibited or otherwise restricted
23 by law.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2020-21 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (14020).

30 Supplies and materials (57000) ... 25,000 (re. \$13,000)

31 Travel (54000) ... 48,000 (re. \$48,000)

32 Contractual services (51000) ... 2,400,000 (re. \$1,882,000)

33 Equipment (56000) ... 25,000 (re. \$25,000)

34 For the non-federal share of services and expenses for the continued
35 maintenance of the statewide automated child welfare information
36 system; to operate the statewide automated child welfare information
37 system; and for the continued development of the statewide automated
38 child welfare information system. Of the amounts appropriated here-
39 in, a portion may be available for suballocation to the office of
40 information technology services for the administration of independ-
41 ent verification and validation services for child welfare systems
42 operated or developed by the office of children and family services.

43 Notwithstanding any provision of law to the contrary, funds appropri-
44 ated herein shall only be available upon approval of an expenditure
45 plan by the director of the budget.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 authorize the transfer or interchange of moneys appropriated herein
2 with any other state operations - general fund appropriation within
3 the office of children and family services except where transfer or
4 interchange of appropriations is prohibited or otherwise restricted
5 by law.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2020-21 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (13986).

12	Personal service--regular (50100) ...	153,000	.....	(re. \$51,000)
13	Supplies and materials (57000) ...	129,000	.....	(re. \$125,000)
14	Travel (54000) ...	129,000	.....	(re. \$115,000)
15	Contractual services (51000) ...	8,706,000	.....	(re. \$7,592,000)
16	Equipment (56000) ...	846,000	.....	(re. \$846,000)

17 By chapter 50, section 1, of the laws of 2019:

18 For services and expenses related to the systems support program.
19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority, the IT Interchange and Transfer
29 Authority, and the Alignment Interchange and Transfer Authority as
30 defined in the 2019-20 state fiscal year state operations appropri-
31 ation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropri-
33 ation as if fully stated (14020).

34	Travel (54000) ...	48,000	.....	(re. \$48,000)
35	Contractual services (51000) ...	2,400,000	.....	(re. \$559,000)
36	Equipment (56000) ...	25,000	.....	(re. \$21,000)

37 For the non-federal share of services and expenses for the continued
38 maintenance of the statewide automated child welfare information
39 system; to operate the statewide automated child welfare information
40 system; and for the continued development of the statewide automated
41 child welfare information system. Of the amounts appropriated here-
42 in, a portion may be available for suballocation to the office of
43 information technology services for the administration of independ-
44 ent verification and validation services for child welfare systems
45 operated or developed by the office of children and family services.

46 Notwithstanding any provision of law to the contrary, funds appropri-
47 ated herein shall only be available upon approval of an expenditure
48 plan by the director of the budget.

49 Notwithstanding section 51 of the state finance law and any other
50 provision of law to the contrary, the director of the budget may,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 upon the advice of the commissioner of children and family services,
2 authorize the transfer or interchange of moneys appropriated herein
3 with any other state operations - general fund appropriation within
4 the office of children and family services except where transfer or
5 interchange of appropriations is prohibited or otherwise restricted
6 by law.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2019-20 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (13986).

14 Supplies and materials (57000) ... 129,000 (re. \$106,000)
15 Contractual services (51000) ... 8,706,000 (re. \$5,669,000)
16 Equipment (56000) ... 846,000 (re. \$821,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Connections Account - 25175

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses for the statewide automated child welfare
22 information system including related administrative expenses
23 provided pursuant to title IV-e of the federal social security act.
24 Such funds are to be available heretofore accrued and hereafter to
25 accrue for liabilities associated with the continued maintenance,
26 operation, and development of the statewide automated child welfare
27 information system.

28 Subject to the approval of the director of the budget, such funds
29 shall be available to the office net of disallowances, refunds,
30 reimbursements, and credits (13986).

31 Personal service (50000) ... 500,000 (re. \$500,000)
32 Nonpersonal service (57050) ... 29,753,000 (re. \$29,753,000)
33 Fringe benefits (60090) ... 305,000 (re. \$305,000)
34 Indirect costs (58850) ... 35,000 (re. \$35,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For services and expenses for the statewide automated child welfare
37 information system including related administrative expenses
38 provided pursuant to title IV-e of the federal social security act.
39 Such funds are to be available heretofore accrued and hereafter to
40 accrue for liabilities associated with the continued maintenance,
41 operation, and development of the statewide automated child welfare
42 information system. Subject to the approval of the director of the
43 budget, such funds shall be available to the office net of disallow-
44 ances, refunds, reimbursements, and credits (13986).

45 Nonpersonal service (57050) ... 30,593,000 (re. \$29,505,000)

46 By chapter 50, section 1, of the laws of 2018:

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses for the statewide automated child welfare
2 information system including related administrative expenses
3 provided pursuant to title IV-e of the federal social security act.
4 Such funds are to be available heretofore accrued and hereafter to
5 accrue for liabilities associated with the continued maintenance,
6 operation, and development of the statewide automated child welfare
7 information system. Subject to the approval of the director of the
8 budget, such funds shall be available to the office net of disallow-
9 ances, refunds, reimbursements, and credits (13986).
10 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses for the statewide automated child welfare
13 information system including related administrative expenses
14 provided pursuant to title IV-e of the federal social security act.
15 Such funds are to be available heretofore accrued and hereafter to
16 accrue for liabilities associated with the continued maintenance,
17 operation, and development of the statewide automated child welfare
18 information system. Subject to the approval of the director of the
19 budget, such funds shall be available to the office net of disallow-
20 ances, refunds, reimbursements, and credits (13986).
21 Nonpersonal service (57050) ... 30,593,000 (re. \$29,005,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.
26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits (13986).
32 Nonpersonal service (57050) ... 30,593,000 (re. \$27,790,000)

33 By chapter 50, section 1, of the laws of 2015:

34 For services and expenses for the statewide automated child welfare
35 information system including related administrative expenses
36 provided pursuant to title IV-e of the federal social security act.
37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with the continued maintenance,
39 operation, and development of the statewide automated child welfare
40 information system. Subject to the approval of the director of the
41 budget, such funds shall be available to the office net of disallow-
42 ances, refunds, reimbursements, and credits (13986).
43 Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)

44 TRAINING AND DEVELOPMENT PROGRAM

45 General Fund

46 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to the training and development
3 program, including but not limited to, child welfare, public assist-
4 ance and medical assistance training contracts with not-for-profit
5 agencies or other governmental entities. Of the amount appropriated
6 herein, a minimum of \$257,000 shall be used for the prevention of
7 domestic violence, of which \$135,000 may be used to contract with
8 the office for the prevention of domestic violence to develop and
9 implement a training program on the dynamics of domestic violence
10 and its relationship to child abuse and neglect with particular
11 emphasis on alternatives to out-of-home placement.

12 For trainee travel reimbursement payments to counties and voluntary
13 agencies for employees receiving training from the office of chil-
14 dren and family services, up to the limits stated in the OCFS travel
15 guidelines.

16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the director of the budget may,
18 upon the advice of the commissioner of the office of temporary and
19 disability assistance and the commissioner of the office of children
20 and family services, transfer or suballocate any of the amounts
21 appropriated herein, or made available through interchange to the
22 office of temporary and disability assistance.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of children and family services,
26 authorize the transfer or interchange of moneys appropriated herein
27 with any other state operations - general fund or state special
28 revenue other fund appropriation within the office of children and
29 family services except where transfer or interchange of appropri-
30 ations is prohibited or otherwise restricted by law.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (14075).

37	Personal service--regular (50100) ...	770,000	.....	(re. \$234,000)
38	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$8,000)
39	Contractual services (51000) ...	10,296,000	.....	(re. \$9,372,000)
40	Travel (54000) ...	274,000	.....	(re. \$268,000)
41	Equipment (56000) ...	369,000	.....	(re. \$369,000)
42	Supplies and materials (57000) ...	47,000	.....	(re. \$26,000)

43 For services and expenses related to the provision and administration
44 of human services training by Youth Research Incorporated pursuant
45 to an agreement with the office of children and family services.

46 Notwithstanding section 51 of the state finance law and any other
47 provision of law to the contrary, the director of the budget may,
48 upon the advice of the commissioner of children and family services,
49 authorize the transfer or interchange of moneys appropriated herein
50 with any other state operations or aid to localities - general fund
51 or state special revenue other fund appropriation (15016).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Contractual services (51000) ... 7,535,000 (re. \$7,535,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the provision and administration
4 of human services training by Youth Research Incorporated pursuant
5 to an agreement with the office of children and family services.

6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may,
8 upon the advice of the commissioner of children and family services,
9 authorize the transfer or interchange of moneys appropriated herein
10 with any other state operations or aid to localities - general fund
11 or state special revenue other fund appropriation (15016).

12 Contractual services (51000) ... 4,180,000 (re. \$2,262,000)

13 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
14 section 1, of the laws of 2020:

15 For services and expenses related to the training and development
16 program, including but not limited to, child welfare, public assist-
17 ance and medical assistance training contracts with not-for-profit
18 agencies or other governmental entities. Of the amount appropriated
19 herein, a minimum of \$257,000 shall be used for the prevention of
20 domestic violence, of which \$135,000 may be used to contract with
21 the office for the prevention of domestic violence to develop and
22 implement a training program on the dynamics of domestic violence
23 and its relationship to child abuse and neglect with particular
24 emphasis on alternatives to out-of-home placement.

25 For trainee travel reimbursement payments to counties and voluntary
26 agencies for employees receiving training from the office of chil-
27 dren and family services, up to the limits stated in the OCFS travel
28 guidelines.

29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of the office of temporary and
32 disability assistance and the commissioner of the office of children
33 and family services, transfer or suballocate any of the amounts
34 appropriated herein, or made available through interchange to the
35 office of temporary and disability assistance.

36 Notwithstanding section 51 of the state finance law and any other
37 provision of law to the contrary, the director of the budget may,
38 upon the advice of the commissioner of children and family services,
39 authorize the transfer or interchange of moneys appropriated herein
40 with any other state operations - general fund or state special
41 revenue other fund appropriation within the office of children and
42 family services except where transfer or interchange of appropri-
43 ations is prohibited or otherwise restricted by law.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority, the IT Interchange and Transfer
46 Authority, and the Alignment Interchange and Transfer Authority as
47 defined in the 2019-20 state fiscal year state operations appropri-
48 ation for the budget division program of the division of the budget,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated (14075).

3	Personal service--regular (50100) ...	990,000	.....	(re. \$8,000)
4	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
5	Travel (54000) ...	1,637,350	.....	(re. \$797,000)
6	Contractual services (51000) ...	11,946,650	.....	(re. \$7,327,000)
7	Equipment (56000) ...	475,000	.....	(re. \$438,000)
8	Supplies and materials (57000) ...	60,000	.....	(re. \$16,000)

9 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
10 section 1, of the laws of 2019:

11 For services and expenses related to the training and development
12 program, including but not limited to, child welfare, public assist-
13 ance and medical assistance training contracts with not-for-profit
14 agencies or other governmental entities. Of the amount appropriated
15 herein, a minimum of \$257,000 shall be used for the prevention of
16 domestic violence, of which \$135,000 may be used to contract with
17 the office for the prevention of domestic violence to develop and
18 implement a training program on the dynamics of domestic violence
19 and its relationship to child abuse and neglect with particular
20 emphasis on alternatives to out-of-home placement.

21 For trainee travel reimbursement payments to counties and voluntary
22 agencies for employees receiving training from the office of chil-
23 dren and family services, up to the limits stated in the OCFS travel
24 guidelines.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may,
27 upon the advice of the commissioner of the office of temporary and
28 disability assistance and the commissioner of the office of children
29 and family services, transfer or suballocate any of the amounts
30 appropriated herein, or made available through interchange to the
31 office of temporary and disability assistance.

32 Notwithstanding section 51 of the state finance law and any other
33 provision of law to the contrary, the director of the budget may,
34 upon the advice of the commissioner of children and family services,
35 authorize the transfer or interchange of moneys appropriated herein
36 with any other state operations - general fund or state special
37 revenue other fund appropriation within the office of children and
38 family services except where transfer or interchange of appropri-
39 ations is prohibited or otherwise restricted by law.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2018-19 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (14075).

47	Contractual services (51000) ...	17,799,000	.....	(re. \$12,504,000)
48	Equipment (56000) ...	1,500,000	.....	(re. \$700,000)

49 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the training and development
2 program, including but not limited to, child welfare, public assist-
3 ance and medical assistance training contracts with not-for-profit
4 agencies or other governmental entities. Of the amount appropriated
5 herein, a minimum of \$257,000 shall be used for the prevention of
6 domestic violence, of which \$135,000 may be used to contract with
7 the office for the prevention of domestic violence to develop and
8 implement a training program on the dynamics of domestic violence
9 and its relationship to child abuse and neglect with particular
10 emphasis on alternatives to out-of home-placement.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of the office of temporary and
14 disability assistance and the commissioner of the office of children
15 and family services, transfer or suballocate any of the amounts
16 appropriated herein, or made available through interchange to the
17 office of temporary and disability assistance.

18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of children and family services,
21 authorize the transfer or interchange of moneys appropriated herein
22 with any other state operations - general fund appropriation within
23 the office of children and family services except where transfer or
24 interchange of appropriations is prohibited or otherwise restricted
25 by law.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Alignment Interchange and Transfer Authority as
29 defined in the 2017-18 state fiscal year state operations appropri-
30 ation for the budget division program of the division of the budget,
31 are deemed fully incorporated herein and a part of this appropri-
32 ation as if fully stated (14075).

33 Contractual services (51000) ... 19,299,000 (re. \$2,021,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses related to the training and development
36 program, including but not limited to, child welfare, public assist-
37 ance and medical assistance training contracts with not-for-profit
38 agencies or other governmental entities. Of the amount appropriated
39 herein, a minimum of \$257,000 shall be used for the prevention of
40 domestic violence, of which \$135,000 may be used to contract with
41 the office for the prevention of domestic violence to develop and
42 implement a training program on the dynamics of domestic violence
43 and its relationship to child abuse and neglect with particular
44 emphasis on alternatives to out-of home-placement.

45 Notwithstanding section 51 of the state finance law and any other
46 provision of law to the contrary, the director of the budget may,
47 upon the advice of the commissioner of the office of temporary and
48 disability assistance and the commissioner of the office of children
49 and family services, transfer or suballocate any of the amounts

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1 appropriated herein, or made available through interchange to the
2 office of temporary and disability assistance.
3 Notwithstanding section 51 of the state finance law and any other
4 provision of law to the contrary, the director of the budget may,
5 upon the advice of the commissioner of children and family services,
6 authorize the transfer or interchange of moneys appropriated herein
7 with any other state operations - general fund appropriation within
8 the office of children and family services except where transfer or
9 interchange of appropriations is prohibited or otherwise restricted
10 by law.
11 Notwithstanding any other provision of law, the money hereby appropri-
12 ated may be interchanged or transferred, without limit, to local
13 assistance and/or any appropriation of the office of children and
14 family services, and may be increased or decreased without limit by
15 transfer or suballocation between these appropriated amounts and
16 appropriations of any department, agency or public authority related
17 to the operation of the justice center for the protection of people
18 with special needs with the approval of the director of the budget
19 who shall file such approval with the department of audit and
20 control and copies thereof with the chairman of the senate finance
21 committee and the chairman of the assembly ways and means committee.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority and the Alignment Interchange and Transfer Authority as
25 defined in the 2016-17 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated (14075).
29 Contractual services (51000) ... 19,299,000 (re. \$3,218,000)

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Multiagency Training Contract Account - 21989

33 The appropriation made by chapter 50, section 1, of the laws of 2020, is
34 hereby amended and reappropriated to read:
35 For services and expenses related to the operation of the training and
36 development program including, but not limited to, personal service,
37 fringe benefits and nonpersonal service. To the extent that costs
38 incurred through payment from this appropriation result from train-
39 ing activities performed on behalf of the office of children and
40 family services, the office of temporary and disability assistance,
41 the department of health, the department of labor or any other state
42 or local agency, expenditures made from this appropriation shall be
43 reduced by any federal, state, or local funding available for such
44 purpose in accordance with a cost allocation plan submitted to the
45 federal government. No expenditure shall be made from this account
46 until an expenditure plan has been approved by the director of the
47 budget.
48 For trainee travel reimbursement payments to counties and voluntary
49 agencies for employees receiving training from the office of chil-

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1 dren and family services, up to the limits stated in the OCFS travel
2 guidelines.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2020-21 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13984).

9	Personal service--regular (50100)	
10	[2,346,000] <u>2,326,000</u>	(re. \$922,000)
11	<u>Holiday/overtime compensation (50300) ... 20,000</u>	(re. \$11,000)
12	Contractual services (51000) ... 18,849,000	(re. \$18,849,000)
13	Fringe benefits (60000) ... 979,000	(re. \$113,000)
14	Indirect costs (58800) ... 65,000	(re. \$26,000)

15 For services and expenses related to the provision and administration
16 of human services training by Youth Research Incorporated pursuant
17 to an agreement with the office of children and family services.
18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of children and family services,
21 authorize the transfer or interchange of moneys appropriated herein
22 with any other state operations or aid to localities - general fund
23 or state special revenue other fund appropriation (15016).
24 Contractual services (51000) ... 6,165,000 (re. \$6,165,000) |

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to the provision and administration
27 of human services training by Youth Research Incorporated pursuant
28 to an agreement with the office of children and family services.
29 Notwithstanding section 51 of the state finance law and any other
30 provision of law to the contrary, the director of the budget may,
31 upon the advice of the commissioner of children and family services,
32 authorize the transfer or interchange of moneys appropriated herein
33 with any other state operations or aid to localities - general fund
34 or state special revenue other fund appropriation (15016).
35 Contractual services (51000) ... 3,420,000 (re. \$2,178,000) |

36 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
37 section 1, of the laws of 2020:

38 For services and expenses related to the operation of the training and
39 development program including, but not limited to, personal service,
40 fringe benefits and nonpersonal service. To the extent that costs
41 incurred through payment from this appropriation result from train-
42 ing activities performed on behalf of the office of children and
43 family services, the office of temporary and disability assistance,
44 the department of health, the department of labor or any other state
45 or local agency, expenditures made from this appropriation shall be
46 reduced by any federal, state, or local funding available for such
47 purpose in accordance with a cost allocation plan submitted to the
48 federal government. No expenditure shall be made from this account

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1 until an expenditure plan has been approved by the director of the
2 budget.

3 For trainee travel reimbursement payments to counties and voluntary
4 agencies for employees receiving training from the office of chil-
5 dren and family services, up to the limits stated in the OCFS travel
6 guidelines.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2019-20 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (13984).

14	Personal service--regular (50100) ...	2,336,000	.....	(re. \$292,000)
15	Contractual services (51000) ...	20,254,350	.....	(re. \$20,131,000)
16	Travel (54000) ...	1,399,650	.....	(re. \$1,020,000)
17	Fringe benefits (60000) ...	979,000	.....	(re. \$12,000)

18 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
19 section 1, of the laws of 2019:

20 For services and expenses related to the operation of the training and
21 development program including, but not limited to, personal service,
22 fringe benefits and nonpersonal service. To the extent that costs
23 incurred through payment from this appropriation result from train-
24 ing activities performed on behalf of the office of children and
25 family services, the office of temporary and disability assistance,
26 the department of health, the department of labor or any other state
27 or local agency, expenditures made from this appropriation shall be
28 reduced by any federal, state, or local funding available for such
29 purpose in accordance with a cost allocation plan submitted to the
30 federal government. No expenditure shall be made from this account
31 until an expenditure plan has been approved by the director of the
32 budget.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2018-19 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated (13984).

40	Personal service--regular (50100) ...	2,341,000	.....	(re. \$406,000)
41	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
42	Contractual services (51000) ...	25,014,000	.....	(re. \$17,922,000)
43	Fringe benefits (60000) ...	979,000	.....	(re. \$30,000)
44	Indirect costs (58800) ...	65,000	.....	(re. \$3,000)

45 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
46 section 1, of the laws of 2019:

47 For services and expenses related to the operation of the training and
48 development program including, but not limited to, personal service,
49 fringe benefits and nonpersonal service. To the extent that costs

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1 incurred through payment from this appropriation result from train-
2 ing activities performed on behalf of the office of children and
3 family services, the office of temporary and disability assistance,
4 the department of health, the department of labor or any other state
5 or local agency, expenditures made from this appropriation shall be
6 reduced by any federal, state, or local funding available for such
7 purpose in accordance with a cost allocation plan submitted to the
8 federal government. No expenditure shall be made from this account
9 until an expenditure plan has been approved by the director of the
10 budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Alignment Interchange and Transfer Authority as
14 defined in the 2017-18 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated (13984).

18	Personal service--regular (50100) ...	2,341,000	.....	(re. \$942,000)
19	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
20	Contractual services (51000) ...	25,014,000	.....	(re. \$17,020,000)
21	Fringe benefits (60000) ...	979,000	.....	(re. \$22,000)
22	Indirect costs (58800) ...	65,000	.....	(re. \$29,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
24 section 1, of the laws of 2019:

25 For services and expenses related to the operation of the training and
26 development program including, but not limited to, personal service,
27 fringe benefits and nonpersonal service. To the extent that costs
28 incurred through payment from this appropriation result from train-
29 ing activities performed on behalf of the office of children and
30 family services, the office of temporary and disability assistance,
31 the department of health, the department of labor or any other state
32 or local agency, expenditures made from this appropriation shall be
33 reduced by any federal, state, or local funding available for such
34 purpose in accordance with a cost allocation plan submitted to the
35 federal government. No expenditure shall be made from this account
36 until an expenditure plan has been approved by the director of the
37 budget.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority and the Alignment Interchange and Transfer Authority as
41 defined in the 2016-17 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated (13984).

45	Personal service--regular (50100) ...	2,340,200	.....	(re. \$1,093,000)
46	Contractual services (51000) ...	25,014,000	.....	(re. \$12,339,000)
47	Fringe benefits (60000) ...	976,000	(re. \$650,000)
48	Indirect costs (58800) ...	65,300	(re. \$59,000)

49 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund
2 State Match Account - 21967

3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses related to the training and development
5 program. Of the amount appropriated herein, \$1,500,000 may be used
6 only to provide state match for federal training funds in accordance
7 with an agreement with social services districts including, but not
8 limited to, the city of New York. Any agreement with a social
9 services district is subject to the approval of the director of the
10 budget. No expenditure shall be made from this account for personal
11 service costs. No expenditure shall be made from this account until
12 an expenditure plan for this purpose has been approved by the direc-
13 tor of the budget.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2020-21 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (13984).

20 Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the training and development
23 program. Of the amount appropriated herein, \$1,500,000 may be used
24 only to provide state match for federal training funds in accordance
25 with an agreement with social services districts including, but not
26 limited to, the city of New York. Any agreement with a social
27 services district is subject to the approval of the director of the
28 budget. No expenditure shall be made from this account for personal
29 service costs. No expenditure shall be made from this account until
30 an expenditure plan for this purpose has been approved by the direc-
31 tor of the budget.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Alignment Interchange and Transfer Authority as
35 defined in the 2019-20 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated (13984).

39 Contractual services (51000) ... 4,000,000 (re. \$2,964,000)

40 By chapter 50, section 1, of the laws of 2018:

41 For services and expenses related to the training and development
42 program. Of the amount appropriated herein, \$1,500,000 may be used
43 only to provide state match for federal training funds in accordance
44 with an agreement with social services districts including, but not
45 limited to, the city of New York. Any agreement with a social
46 services district is subject to the approval of the director of the
47 budget. No expenditure shall be made from this account for personal
48 service costs. No expenditure shall be made from this account until

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1 an expenditure plan for this purpose has been approved by the direc-
2 tor of the budget.

3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2018-19 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (13984).

10 Contractual services (51000) ... 4,000,000 (re. \$565,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to the training and development
13 program. Of the amount appropriated herein, \$1,500,000 may be used
14 only to provide state match for federal training funds in accordance
15 with an agreement with social services districts including, but not
16 limited to, the city of New York. Any agreement with a social
17 services district is subject to the approval of the director of the
18 budget. No expenditure shall be made from this account for personal
19 service costs. No expenditure shall be made from this account until
20 an expenditure plan for this purpose has been approved by the direc-
21 tor of the budget.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority, and the Alignment Interchange and Transfer Authority as
25 defined in the 2017-18 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated (13984).

29 Contractual services (51000) ... 4,000,000 (re. \$3,307,000)

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses related to the training and development
32 program. Of the amount appropriated herein, \$1,500,000 may be used
33 only to provide state match for federal training funds in accordance
34 with an agreement with social services districts including, but not
35 limited to, the city of New York. Any agreement with a social
36 services district is subject to the approval of the director of the
37 budget. No expenditure shall be made from this account for personal
38 service costs. No expenditure shall be made from this account until
39 an expenditure plan for this purpose has been approved by the direc-
40 tor of the budget.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority and the Alignment Interchange and Transfer Authority as
44 defined in the 2016-17 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated (13984).

48 Contractual services (51000) ... 4,000,000 (re. \$3,924,000)

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Training, Management and Evaluation Account - 21961

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the training and development
6 program. Of the amount appropriated herein, the office shall expend
7 not less than \$359,000 for services and expenses of child abuse
8 prevention training pursuant to chapters 676 and 677 of the laws of
9 1985. No expenditure shall be made from this account for any purpose
10 until an expenditure plan has been approved by the director of the
11 budget.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2020-21 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (13984).

18	Personal service (50100) ...	3,245,000	.....	(re. \$2,915,000)
19	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
20	Travel (54000) ...	12,000	.....	(re. \$12,000)
21	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
22	Equipment (56000) ...	92,000	.....	(re. \$92,000)
23	Fringe benefits (60000) ...	1,565,000	.....	(re. \$1,373,000)
24	Indirect costs (58800) ...	102,000	.....	(re. \$94,000)

25 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
26 section 1, of the laws of 2020:

27 For services and expenses related to the training and development
28 program. Of the amount appropriated herein, the office shall expend
29 not less than \$359,000 for services and expenses of child abuse
30 prevention training pursuant to chapters 676 and 677 of the laws of
31 1985. No expenditure shall be made from this account for any purpose
32 until an expenditure plan has been approved by the director of the
33 budget.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2019-20 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13984).

41	Personal service (50100) ...	3,237,000	.....	(re. \$2,137,000)
42	Holiday/overtime compensation (50300) ...	8,000	.....	(re. \$4,000)
43	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
44	Travel (54000) ...	12,000	.....	(re. \$11,000)
45	Contractual services (51000) ...	1,854,000	.....	(re. \$1,840,000)
46	Equipment (56000) ...	92,000	.....	(re. \$92,000)
47	Fringe benefits (60000) ...	1,565,000	(re. \$763,000)
48	Indirect costs (58800) ...	102,000	(re. \$44,000)

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1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses related to the training and development
4 program. Of the amount appropriated herein, the office shall expend
5 not less than \$359,000 for services and expenses of child abuse
6 prevention training pursuant to chapters 676 and 677 of the laws of
7 1985. No expenditure shall be made from this account for any purpose
8 until an expenditure plan has been approved by the director of the
9 budget.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Alignment Interchange and Transfer Authority as
13 defined in the 2018-19 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated (13984).

17	Personal service (50100) ...	3,240,000	.....	(re. \$2,470,000)
18	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$2,000)
19	Supplies and materials (57000) ...	20,000	.....	(re. \$2,000)
20	Travel (54000) ...	12,000	.....	(re. \$3,000)
21	Contractual services (51000) ...	1,854,000	.....	(re. \$1,850,000)
22	Equipment (56000) ...	92,000	.....	(re. \$92,000)
23	Fringe benefits (60000) ...	1,565,000	.....	(re. \$462,000)
24	Indirect costs (58800) ...	102,000	.....	(re. \$45,000)

25 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
26 section 1, of the laws of 2019:

27 For services and expenses related to the training and development
28 program. Of the amount appropriated herein, the office shall expend
29 not less than \$359,000 for services and expenses of child abuse
30 prevention training pursuant to chapters 676 and 677 of the laws of
31 1985. No expenditure shall be made from this account for any purpose
32 until an expenditure plan has been approved by the director of the
33 budget.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2017-18 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (13984).

41	Personal service (50100) ...	3,240,000	.....	(re. \$2,065,000)
42	Holiday/overtime compensation (50300) ...	5,000	.....	(re. \$3,000)
43	Supplies and materials (57000) ...	20,000	.....	(re. \$3,000)
44	Travel (54000) ...	12,000	.....	(re. \$12,000)
45	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
46	Equipment (56000) ...	92,000	.....	(re. \$92,000)
47	Fringe benefits (60000) ...	1,565,000	(re. \$852,000)
48	Indirect costs (58800) ...	102,000	(re. \$72,000)

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1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
2 section 1, of the laws of 2019:

3 For services and expenses related to the training and development
4 program. Of the amount appropriated herein, the office shall expend
5 not less than \$359,000 for services and expenses of child abuse
6 prevention training pursuant to chapters 676 and 677 of the laws of
7 1985. No expenditure shall be made from this account for any purpose
8 until an expenditure plan has been approved by the director of the
9 budget.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority and the Alignment Interchange and Transfer Authority as
13 defined in the 2016-17 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated (13984).

17	Personal service (50100) ...	3,237,200	.....	(re. \$1,918,000)
18	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
19	Travel (54000) ...	12,000	.....	(re. \$12,000)
20	Contractual services (51000) ...	1,854,000	.....	(re. \$1,848,000)
21	Equipment (56000) ...	92,000	.....	(re. \$92,000)
22	Fringe benefits (60000) ...	1,561,000	.....	(re. \$1,299,000)
23	Indirect costs (58800) ...	102,300	.....	(re. \$95,000)

24 Enterprise Funds
25 Agencies Enterprise Fund
26 Training Materials Account - 50306

27 By chapter 50, section 1, of the laws of 2020:
28 For services and expenses related to publication and sale of training
29 materials.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority and the IT Interchange and Trans-
32 fer Authority as defined in the 2020-21 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (13984).

36	Contractual services (51000) ...	200,000	(re. \$200,000)
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37 By chapter 50, section 1, of the laws of 2019:
38 For services and expenses related to publication and sale of training
39 materials.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2019-20 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13984).

47	Contractual services (51000) ...	200,000	(re. \$200,000)
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1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses related to publication and sale of training
 3 materials.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Alignment Interchange and Transfer Authority as
 7 defined in the 2018-19 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated (13984).
 11 Contractual services (51000) ... 200,000 (re. \$200,000)

12 By chapter 50, section 1, of the laws of 2017:
 13 For services and expenses related to publication and sale of training
 14 materials.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Alignment Interchange and Transfer Authority as
 18 defined in the 2017-18 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated (13984).
 22 Contractual services (51000) ... 200,000 (re. \$200,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	168,541,000	50,940,000
4 Special Revenue Funds - Federal	275,558,000	238,695,000
5 Special Revenue Funds - Other	2,500,000	2,494,000
6	-----	-----
7 All Funds	446,599,000	292,129,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 54,918,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2021. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding any other inconsistent
22 provision of law, the office shall reduce
23 reimbursement otherwise payable to social
24 services districts to recover 100 percent
25 of the costs incurred by the office for
26 employment verification services.
27 Notwithstanding any provision of law to
28 the contrary, and subject to the approval
29 of the director of the budget, the city of
30 New York shall be charged back for costs
31 related to Mapper. The office is author-
32 ized to chargeback New York city human
33 resources administration for their
34 contributed share of occupancy costs at 14
35 Boerum Place.

36 Notwithstanding section 51 of the state
37 finance law and any other provision of law
38 to the contrary, the director of the budg-
39 et may, upon the advice of the commission-
40 er of the office of temporary and disabil-
41 ity assistance, authorize the transfer or
42 interchange of moneys appropriated herein
43 with any other state operations - general
44 fund appropriation within the office of
45 temporary and disability assistance except

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1 where transfer or interchange of appropri-
2 ations is prohibited or otherwise
3 restricted by law.

4 Notwithstanding any law to the contrary, no
5 funds under this appropriation shall be
6 available for certification or payment
7 until (i) the legislature has finally
8 acted upon the appropriations for the
9 office of temporary and disability assist-
10 ance contained in the aid to localities
11 budget bill, and (ii) the director of the
12 budget has determined that those aid to
13 localities appropriations as finally acted
14 on by the legislature are sufficient for
15 the ensuing fiscal year.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26	Personal service--regular (50100)	24,739,000
27	Temporary service (50200)	100,000
28	Holiday/overtime compensation (50300)	44,000
29	Supplies and materials (57000)	1,529,000
30	Travel (54000)	353,000
31	Contractual services (51000)	25,388,000
32	Equipment (56000)	265,000
33		-----
34	Program account subtotal	52,418,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 OTDA Program Account - 21980

39 For services and expenses related to the
40 support of health and social services
41 programs.

42 Notwithstanding section 153 of the social
43 services law or any other inconsistent
44 provision of law, the office shall reduce
45 reimbursement otherwise payable to social
46 services districts to recover 100 percent
47 of costs incurred by the office on behalf
48 of social services districts, including

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1 the costs incurred for electronic access
2 to federal systems to verify alien status
3 for entitlements (81001).

4 Contractual services (51000) 2,400,000
5 Fringe benefits (60000) 100,000
6
7 Program account subtotal 2,500,000
8

9 ADMINISTRATIVE HEARINGS PROGRAM 30,446,000
10

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the administra-
14 tive hearings program including the
15 payment of liabilities incurred prior to
16 April 1, 2021.

17 Notwithstanding section 51 of the state
18 finance law and any other provision of law
19 to the contrary, the director of the budg-
20 et may, upon the advice of the commission-
21 er of the office of temporary and disabili-
22 ty assistance, authorize the transfer or
23 interchange of moneys appropriated herein
24 with any other state operations - general
25 fund appropriation within the office of
26 temporary and disability assistance except
27 where transfer or interchange of appropri-
28 ations is prohibited or otherwise
29 restricted by law.

30 Notwithstanding any law to the contrary, no
31 funds under this appropriation shall be
32 available for certification or payment
33 until (i) the legislature has finally
34 acted upon the appropriations for the
35 office of temporary and disability assist-
36 ance contained in the aid to localities
37 budget bill, and (ii) the director of the
38 budget has determined that those aid to
39 localities appropriations as finally acted
40 on by the legislature are sufficient for
41 the ensuing fiscal year.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2021-22 state fiscal year state operations
47 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (52306).

5	Personal service--regular (50100)	25,136,000
6	Holiday/overtime compensation (50300)	400,000
7	Supplies and materials (57000)	355,000
8	Travel (54000)	250,000
9	Contractual services (51000)	4,010,000
10	Equipment (56000)	295,000
11		-----

12 CHILD SUPPORT SERVICES PROGRAM 47,865,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses of the child
17 support services program including the
18 payment of liabilities incurred prior to
19 April 1, 2021.

20 Amounts appropriated herein may be matched
21 with available federal funds and without
22 local financial participation. Subject to
23 the approval of the director of the budg-
24 et, funds may be used by the office either
25 directly or through one or more contracts
26 with private or public organizations, for
27 services designed to strengthen child
28 support enforcement activities including
29 but not necessarily limited to instate
30 bank match services; a paternity media
31 campaign; a medical support unit; payments
32 to hospitals and other eligible entities
33 for obtaining voluntary paternity acknowl-
34 edgments; joint enforcement teams; remedi-
35 ation of hard-to-collect cases; location
36 services; website services; child support
37 guidelines review; and operation of a
38 centralized support collection unit,
39 including the cost of banking services and
40 an automated voice response system and
41 customer service unit.

42 Notwithstanding section 153 of the social
43 services law or any other inconsistent
44 provision of law, the office shall reduce
45 reimbursement otherwise payable to social
46 services districts to recover 50 percent
47 of the non-federal share of costs incurred

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1 by the office for the operation of a
2 centralized support collection unit,
3 including the cost of banking services and
4 an automated voice response system and
5 customer service unit. Such reduction
6 shall be prorated among districts based on
7 the number of collections and disburse-
8 ments processed or on an alternative meth-
9 odology deemed appropriate by the commis-
10 sioner.

11 Notwithstanding any inconsistent provision
12 of law, amounts appropriated herein may be
13 used, as matched by federal funds, pursu-
14 ant to a plan approved by the director of
15 the budget, for the planning, development
16 and operation of an automated system
17 designed to meet the requirements of the
18 family support act of 1988, the personal
19 responsibility and work opportunity recon-
20 ciliation act of 1996 and to facilitate
21 and improve local districts operations
22 related to child support enforcement.

23 Notwithstanding any inconsistent provision
24 of the law to the contrary, pursuant to
25 memoranda of understanding and subject to
26 the approval of the director of the budg-
27 et, a portion of the amount appropriated
28 herein may be available for expenditures
29 of the department of taxation and finance,
30 the department of motor vehicles, and the
31 department of labor for reimbursement of
32 administrative costs of these departments
33 associated with efforts to increase child
34 support collections.

35 Notwithstanding section 51 of the state
36 finance law and any other provision of law
37 to the contrary, the director of the budg-
38 et may, upon the advice of the commission-
39 er of the office of temporary and disabil-
40 ity assistance, authorize the transfer or
41 interchange of moneys appropriated herein
42 with any other state operations - general
43 fund appropriation within the office of
44 temporary and disability assistance except
45 where transfer or interchange of appropri-
46 ations is prohibited or otherwise
47 restricted by law.

48 Notwithstanding any law to the contrary, no
49 funds under this appropriation shall be
50 available for certification or payment
51 until (i) the legislature has finally



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1 acted upon the appropriations for the
2 office of temporary and disability assist-
3 ance contained in the aid to localities
4 budget bill, and (ii) the director of the
5 budget has determined that those aid to
6 localities appropriations as finally acted
7 on by the legislature are sufficient for
8 the ensuing fiscal year.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2021-22 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (52200).

19	Personal service--regular (50100)	2,425,000
20	Holiday/overtime compensation (50300)	86,000
21	Supplies and materials (57000)	201,000
22	Travel (54000)	100,000
23	Contractual services (51000)	8,019,000
24	Equipment (56000)	46,000
25		-----
26	Program account subtotal	10,877,000
27		-----

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Child Support Account - 25178

31 For services and expenses related to the
32 administration of the child support
33 enforcement program.

34 A portion of the funds appropriated herein,
35 subject to the approval of the director of
36 the budget, may be used as the federal
37 match for services designed to strengthen
38 child support enforcement activities
39 including but not necessarily limited to
40 instate bank match services; a paternity
41 media campaign; a medical support unit;
42 payments to hospitals and other eligible
43 entities for obtaining voluntary paternity
44 acknowledgments; joint enforcement teams;
45 remediation of hard-to-collect cases;
46 location services; website services; child
47 support guidelines review; and operation
48 of a centralized support collection unit,

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1 including the cost of banking services and
 2 an automated voice response system and
 3 customer service unit.
 4 Notwithstanding any inconsistent provision
 5 of law, amounts appropriated herein may be
 6 used, pursuant to a plan approved by the
 7 director of the budget, for the planning,
 8 development and operation of an automated
 9 system designed to meet the requirements
 10 of the family support act of 1988, the
 11 personal responsibility and work opportu-
 12 nity reconciliation act of 1996 and to
 13 facilitate and improve local districts
 14 operations related to child support
 15 enforcement.
 16 Notwithstanding any inconsistent provision
 17 of the law to the contrary, pursuant to
 18 memoranda of understanding and subject to
 19 the approval of the director of the budg-
 20 et, a portion of the amount appropriated
 21 herein may be available for expenditures
 22 of the department of taxation and finance,
 23 the department of motor vehicles, and the
 24 department of labor for reimbursement of
 25 administrative costs of these departments
 26 associated with efforts to increase child
 27 support collections (52200).

28	Personal service (50000)	7,000,000
29	Nonpersonal service (57050)	24,588,000
30	Fringe benefits (60090)	4,500,000
31	Indirect costs (58850)	900,000
32		-----
33	Program account subtotal	36,988,000
34		-----

35 DISABILITY DETERMINATIONS PROGRAM 194,500,000
 36

37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 Disability Determinations Account - 25153

40 For services and expenses related to the
 41 office of disability determinations
 42 (52201).

43	Personal service (50000)	86,500,000
44	Nonpersonal service (57050)	53,000,000
45	Fringe benefits (60090)	55,000,000
46		-----

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1 EMPLOYMENT AND INCOME SUPPORT PROGRAM 84,029,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of the employment
6 and income support program including the
7 payment of liabilities incurred prior to
8 April 1, 2021.

9 The agency is authorized to chargeback
10 social services districts for 100 percent
11 of costs incurred by the agency on their
12 behalf for disability related consultative
13 examination contracts.

14 Notwithstanding section 153 of the social
15 services law or any other inconsistent
16 provision of law, the office shall reduce
17 reimbursement otherwise payable to social
18 services districts to recover 50 percent
19 of the non-federal share of costs incurred
20 by the office for the operation of the
21 statewide electronic benefit transfer
22 (EBT) system and the common benefit iden-
23 tification card (CBIC).

24 For services and expenses of client notices
25 including but not limited to personal
26 service costs, postage, other nonpersonal
27 services costs, and contractor costs paid
28 directly by the office including but not
29 limited to costs for mail processing.
30 Notwithstanding any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 50 percent
34 of the non-federal share of costs, includ-
35 ing prior period costs, incurred by the
36 office for these purposes.

37 Notwithstanding section 51 of the state
38 finance law and any other provision of law
39 to the contrary, the director of the budg-
40 et may, upon the advice of the commission-
41 er of the office of temporary and disabil-
42 ity assistance, authorize the transfer or
43 interchange of moneys appropriated herein
44 with any other state operations - general
45 fund appropriation within the office of
46 temporary and disability assistance except
47 where transfer or interchange of appropri-
48 ations is prohibited or otherwise
49 restricted by law.

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1 Notwithstanding any law to the contrary, no
2 funds under this appropriation shall be
3 available for certification or payment
4 until (i) the legislature has finally
5 acted upon the appropriations for the
6 office of temporary and disability assist-
7 ance contained in the aid to localities
8 budget bill, and (ii) the director of the
9 budget has determined that those aid to
10 localities appropriations as finally acted
11 on by the legislature are sufficient for
12 the ensuing fiscal year.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2021-22 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (52202).

23	Personal service--regular (50100)	16,454,000
24	Temporary service (50200)	160,000
25	Holiday/overtime compensation (50300)	100,000
26	Supplies and materials (57000)	9,397,000
27	Travel (54000)	165,000
28	Contractual services (51000)	21,128,000
29	Equipment (56000)	50,000
30		-----
31	Total amount available	47,454,000
32		-----

33 Notwithstanding any law to the contrary, no
34 funds under this appropriation shall be
35 available for certification or payment
36 until (i) the legislature has finally
37 acted upon the appropriations for the
38 office of temporary and disability assist-
39 ance contained in the aid to localities
40 budget bill, and (ii) the director of the
41 budget has determined that those aid to
42 localities appropriations as finally acted
43 on by the legislature are sufficient for
44 the ensuing fiscal year.

45 For services and expenses incurred by the
46 office's division of disability determi-
47 nations, including payments to the social
48 security administration, in making deter-
49 minations and re-determinations regarding

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1 blindness and disability in accordance
2 with title XVI of the social security act
3 for the New York state supplement program
4 (52341).

5 Personal service--regular (50100) 600,000
6 Contractual services (51000) 600,000
7
8 Total amount available 1,200,000
9
10 Program account subtotal 48,654,000
11

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Home Energy Assistance Program Account - 25123

15 For services and expenses related to the
16 administration of the low income home
17 energy assistance program. Pursuant to
18 provisions of the federal omnibus budget
19 reconciliation act of 1981, and with the
20 approval of the director of the budget, a
21 portion of the funds appropriated herein
22 may be transferred or suballocated to
23 other state agencies for administration of
24 the home energy assistance program
25 (52215).

26 Personal service (50000) 2,791,000
27 Nonpersonal service (57050) 1,442,000
28 Fringe benefits (60090) 1,941,000
29 Indirect costs (58850) 826,000
30
31 Program account subtotal 7,000,000
32

33 Special Revenue Funds - Federal
34 Federal USDA-Food and Nutrition Services Fund
35 Federal Food and Nutrition Services Account - 25024

36 Notwithstanding any inconsistent provision
37 of law, the money hereby appropriated may,
38 with the approval of the director of the
39 budget, be increased or decreased by
40 interchange or transfer with amounts
41 appropriated within the office of tempo-
42 rary and disability assistance federal
43 food and nutrition services local assist-
44 ance account.



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1 For services and expenses related to the
2 administration of the supplemental nutri-
3 tion assistance program. Amounts appropri-
4 ated herein may be used for the expenses
5 associated with the operation of the
6 statewide electronic benefit transfer
7 (EBT) system; the common benefit identifi-
8 cation card (CBIC); and an integrated
9 eligibility system. With the approval of
10 the director of budget, a portion of the
11 funds appropriated herein may be trans-
12 ferred or suballocated to other state
13 agencies for the administration of supple-
14 mental nutrition assistance program or for
15 purposes related to the implementation of
16 an integrated eligibility system (52224).

17	Personal service (50000)	7,500,000
18	Nonpersonal service (57050)	15,375,000
19	Fringe benefits (60090)	5,000,000
20	Indirect costs (58850)	500,000
21		-----
22	Program account subtotal	28,375,000
23		-----

24 INFORMATION TECHNOLOGY PROGRAM 13,383,000
25 -----

26 General Fund
27 State Purposes Account - 10050

28 For the design and implementation of modifi-
29 cations and enhancements to the welfare-
30 to-work case management system, the
31 welfare management system, the child
32 support management system and other
33 related systems operated by the office of
34 temporary and disability assistance, the
35 office of children and family services,
36 the department of labor, or the department
37 of health necessary for the successful
38 implementation of the personal responsi-
39 bility and work opportunity reconciliation
40 act of 1996 (P.L. 104-193) and the New
41 York state welfare reform act of 1997
42 (chapter 436 of the laws of 1997) includ-
43 ing the payment of liabilities incurred
44 prior to April 1, 2021. Funds may only be
45 made available pursuant to a cost allo-
46 cation plan submitted to the department of
47 health and human services, the United

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1 States department of agriculture and any
2 other applicable federal agency to the
3 extent that such approvals are required by
4 federal statute or regulations or upon
5 determination by the director of the budg-
6 et that expenditure of these funds is
7 necessary to meet the purposes defined
8 herein. This appropriation shall only be
9 available upon approval of an expenditure
10 plan by the director of the budget.

11 Notwithstanding section 51 of the state
12 finance law and any other provision of law
13 to the contrary, the director of the budg-
14 et may, upon the advice of the commission-
15 er of the office of temporary and disabil-
16 ity assistance, authorize the transfer or
17 interchange of moneys appropriated herein
18 with any other state operations - general
19 fund appropriation within the office of
20 temporary and disability assistance except
21 where transfer or interchange of appropri-
22 ations is prohibited or otherwise
23 restricted by law.

24 Notwithstanding any law to the contrary, no
25 funds under this appropriation shall be
26 available for certification or payment
27 until (i) the legislature has finally
28 acted upon the appropriations for the
29 office of temporary and disability assist-
30 ance contained in the aid to localities
31 budget bill, and (ii) the director of the
32 budget has determined that those aid to
33 localities appropriations as finally acted
34 on by the legislature are sufficient for
35 the ensuing fiscal year.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2021-22 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (52295).

46	Contractual services (51000)	8,383,000
47		-----
48	Program account subtotal	8,383,000
49		-----

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1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 Federal Food and Nutrition Services Account - 25024

4 For the federal share of the design and
5 implementation of modifications and
6 enhancements to the welfare-to-work case
7 management system, the welfare management
8 system, the child support management
9 system, the electronic benefit transfer
10 system, costs associated with New York
11 city facilities management, and other
12 related systems operated by the office of
13 temporary and disability assistance, the
14 office of children and family services,
15 the department of labor, or the department
16 of health necessary for the successful
17 implementation of the personal responsi-
18 bility and work opportunity reconciliation
19 act of 1996 (P.L. 104-193) and the New
20 York state welfare reform act of 1997
21 (chapter 436 of the laws of 1997).

22 Notwithstanding any inconsistent provision
23 of law, this appropriation shall be avail-
24 able for costs heretofore and hereafter to
25 be accrued and to be supported with feder-
26 al funds including any department of agri-
27 culture food and nutrition services grant
28 award properly received by the state
29 during or for a federal fiscal year in
30 which costs can be properly submitted for
31 reimbursement to the department of agri-
32 culture. A portion of the amount appropri-
33 ated herein may be transferred or inter-
34 changed with any office of temporary and
35 disability assistance federal department
36 of agriculture food and nutrition services
37 funds. Funds may only be made available
38 pursuant to a cost allocation plan submit-
39 ted to the department of health and human
40 services, the United States department of
41 agriculture and any other applicable
42 federal agency to the extent that such
43 approvals are required by federal statute
44 or regulations. This appropriation shall
45 only be available upon approval of an
46 expenditure plan by the director of the
47 budget for the purposes defined herein
48 (52295).



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1	Nonpersonal service (57050)	5,000,000
2		-----
3	Program account subtotal	5,000,000
4		-----
5	SPECIALIZED SERVICES PROGRAM	21,458,000
6		-----

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses of the specialized
10 services program including the payment of
11 liabilities incurred prior to April 1,
12 2021.

13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of the office of temporary and disabil-
18 ity assistance, authorize the transfer or
19 interchange of moneys appropriated herein
20 with any other state operations - general
21 fund appropriation within the office of
22 temporary and disability assistance except
23 where transfer or interchange of appropri-
24 ations is prohibited or otherwise
25 restricted by law.

26 Notwithstanding any law to the contrary, no
27 funds under this appropriation shall be
28 available for certification or payment
29 until (i) the legislature has finally
30 acted upon the appropriations for the
31 office of temporary and disability assist-
32 ance contained in the aid to localities
33 budget bill, and (ii) the director of the
34 budget has determined that those aid to
35 localities appropriations as finally acted
36 on by the legislature are sufficient for
37 the ensuing fiscal year.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2021-22 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (52219).

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1	Personal service--regular (50100)	15,642,000
2	Holiday/overtime compensation (50300)	61,000
3	Supplies and materials (57000)	30,000
4	Travel (54000)	185,000
5	Contractual services (51000)	1,825,000
6	Equipment (56000)	20,000
7		-----
8	Program account subtotal	17,763,000
9		-----

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Refugee Resettlement Account - 25160

13 For services and expenses related to the
14 administration of refugee programs includ-
15 ing but not limited to the Cuban-Haitian
16 and refugee resettlement program and the
17 Cuban-Haitian and refugee targeted assist-
18 ance program.

19 Notwithstanding any inconsistent provision
20 of law, and subject to the approval of the
21 director of the budget, funds appropriated
22 herein may be transferred or suballocated
23 to the department of health for services
24 and expenses related to the administration
25 of the refugee resettlement health assess-
26 ment program (52304).

27	Personal service (50000)	1,555,000
28	Nonpersonal service (57050)	550,000
29	Fringe benefits (60090)	980,000
30	Indirect costs (58850)	100,000
31		-----
32	Program account subtotal	3,185,000
33		-----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Homeless Housing Account - 25390

37 For services and expenses related to the
38 administration of federal homeless and
39 other support services grants.

40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of the office of temporary and disabil-
45 ity assistance, make an amount
46 appropriated herein available through

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1 interchange to any other fund in which
 2 federal homeless grants are received, for
 3 services and expenses related to federal
 4 homeless and other federal support
 5 services grants (52219).

6 Personal service (50000) 262,000
 7 Nonpersonal service (57050) 66,000
 8 Fringe benefits (60090) 165,000
 9 Indirect costs (58850) 17,000
 10
 11 Program account subtotal 510,000
 12

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses of the administration program including the
6 payment of liabilities incurred prior to April 1, 2020. The office
7 is authorized to charge-back New York city human resources adminis-
8 tration for their contributed share of costs for the training
9 resource system.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 50 percent
13 of the non-federal share of costs incurred by the office for the
14 operation of the automated finger imaging system (AFIS).

15 Notwithstanding any other inconsistent provision of law, the office
16 shall reduce reimbursement otherwise payable to social services
17 districts to recover 100 percent of the costs incurred by the office
18 for employment verification services. Notwithstanding any provision
19 of law to the contrary, and subject to the approval of the director
20 of the budget, the city of New York shall be charged back for costs
21 related to Mapper. The office is authorized to chargeback New York
22 city human resources administration for their contributed share of
23 occupancy costs at 14 Boerum Place.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).

38 Contractual services (51000) ... 25,388,000 (re. \$16,902,000)

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 OTDA Program Account - 21980

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to the support of health and social
44 services programs.

45 Notwithstanding section 153 of the social services law or any other
46 inconsistent provision of law, the office shall reduce reimbursement
47 otherwise payable to social services districts to recover 100

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 percent of costs incurred by the office on behalf of social services
2 districts, including the costs incurred for electronic access to
3 federal systems to verify alien status for entitlements (81001).
4 Contractual services (51000) ... 2,400,000 (re. \$2,394,000)
5 Fringe benefits (60000) ... 100,000 (re. \$100,000)

6 ADMINISTRATIVE HEARINGS PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 50, section 1, of the laws of 2020:

10 For services and expenses of the administrative hearings program
11 including the payment of liabilities incurred prior to April 1,
12 2020.

13 Notwithstanding section 51 of the state finance law and any other
14 provision of law to the contrary, the director of the budget may,
15 upon the advice of the commissioner of the office of temporary and
16 disability assistance, authorize the transfer or interchange of
17 moneys appropriated herein with any other state operations - general
18 fund appropriation within the office of temporary and disability
19 assistance except where transfer or interchange of appropriations is
20 prohibited or otherwise restricted by law.

21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2020-21 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (52306).

27 Contractual services (51000) ... 4,010,000 (re. \$3,172,000)

28 CHILD SUPPORT SERVICES PROGRAM

29 General Fund
30 State Purposes Account - 10050

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses of the child support services program
33 including the payment of liabilities incurred prior to April 1,
34 2020.

35 Amounts appropriated herein may be matched with available federal
36 funds and without local financial participation. Subject to the
37 approval of the director of the budget, funds may be used by the
38 office either directly or through one or more contracts with private
39 or public organizations, for services designed to strengthen child
40 support enforcement activities including but not necessarily limited
41 to instate bank match services; a paternity media campaign; a
42 medical support unit; payments to hospitals and other eligible enti-
43 ties for obtaining voluntary paternity acknowledgments; joint
44 enforcement teams; remediation of hard-to-collect cases; location
45 services; website services; child support guidelines review; and

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1 operation of a centralized support collection unit, including the
2 cost of banking services and an automated voice response system and
3 customer service unit.

4 Notwithstanding section 153 of the social services law or any other
5 inconsistent provision of law, the office shall reduce reimbursement
6 otherwise payable to social services districts to recover 50 percent
7 of the non-federal share of costs incurred by the office for the
8 operation of a centralized support collection unit, including the
9 cost of banking services and an automated voice response system and
10 customer service unit. Such reduction shall be prorated among
11 districts based on the number of collections and disbursements proc-
12 essed or on an alternative methodology deemed appropriate by the
13 commissioner.

14 Notwithstanding any inconsistent provision of law, amounts appropri-
15 ated herein may be used, as matched by federal funds, pursuant to a
16 plan approved by the director of the budget, for the planning,
17 development and operation of an automated system designed to meet
18 the requirements of the family support act of 1988, the personal
19 responsibility and work opportunity reconciliation act of 1996 and
20 to facilitate and improve local districts operations related to
21 child support enforcement.

22 Notwithstanding any inconsistent provision of the law to the contrary,
23 pursuant to memoranda of understanding and subject to the approval
24 of the director of the budget, a portion of the amount appropriated
25 herein may be available for expenditures of the department of taxa-
26 tion and finance, the department of motor vehicles, and the depart-
27 ment of labor for reimbursement of administrative costs of these
28 departments associated with efforts to increase child support
29 collections.

30 Notwithstanding section 51 of the state finance law and any other
31 provision of law to the contrary, the director of the budget may,
32 upon the advice of the commissioner of the office of temporary and
33 disability assistance, authorize the transfer or interchange of
34 moneys appropriated herein with any other state operations - general
35 fund appropriation within the office of temporary and disability
36 assistance except where transfer or interchange of appropriations is
37 prohibited or otherwise restricted by law.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2020-21 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (52200).

44 Contractual services (51000) ... 8,019,000 (re. \$5,606,000)

- 45 Special Revenue Funds - Federal
- 46 Federal Health and Human Services Fund
- 47 Child Support Account - 25178

48 By chapter 50, section 1, of the laws of 2020:

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1 For services and expenses related to the administration of the child
 2 support enforcement program.
 3 A portion of the funds appropriated herein, subject to the approval of
 4 the director of the budget, may be used as the federal match for
 5 services designed to strengthen child support enforcement activities
 6 including but not necessarily limited to instate bank match
 7 services; a paternity media campaign; a medical support unit;
 8 payments to hospitals and other eligible entities for obtaining
 9 voluntary paternity acknowledgments; joint enforcement teams; reme-
 10 diation of hard-to-collect cases; location services; website
 11 services; child support guidelines review; and operation of a
 12 centralized support collection unit, including the cost of banking
 13 services and an automated voice response system and customer service
 14 unit.
 15 Notwithstanding any inconsistent provision of law, amounts appropri-
 16 ated herein may be used, pursuant to a plan approved by the director
 17 of the budget, for the planning, development and operation of an
 18 automated system designed to meet the requirements of the family
 19 support act of 1988, the personal responsibility and work opportu-
 20 nity reconciliation act of 1996 and to facilitate and improve local
 21 districts operations related to child support enforcement.
 22 Notwithstanding any inconsistent provision of the law to the contrary,
 23 pursuant to memoranda of understanding and subject to the approval
 24 of the director of the budget, a portion of the amount appropriated
 25 herein may be available for expenditures of the department of taxa-
 26 tion and finance, the department of motor vehicles, and the depart-
 27 ment of labor for reimbursement of administrative costs of these
 28 departments associated with efforts to increase child support
 29 collections (52200).
 30 Personal service (50000) ... 7,000,000 (re. \$5,073,000)
 31 Nonpersonal service (57050) ... 24,588,000 (re. \$18,581,000)
 32 Fringe benefits (60090) ... 4,500,000 (re. \$3,462,000)
 33 Indirect costs (58850) ... 900,000 (re. \$716,000)

34 DISABILITY DETERMINATIONS PROGRAM

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Disability Determinations Account - 25153

38 By chapter 50, section 1, of the laws of 2020:
 39 For services and expenses related to the office of disability determi-
 40 nations (52201).
 41 Personal service (50000) ... 86,500,000 (re. \$45,197,000)
 42 Nonpersonal service (57050) ... 53,000,000 (re. \$40,301,000)
 43 Fringe benefits (60090) ... 55,000,000 (re. \$33,032,000)

44 By chapter 50, section 1, of the laws of 2019:
 45 For services and expenses related to the office of disability determi-
 46 nations (52201).
 47 Personal service (50000) ... 86,500,000 (re. \$7,784,000)

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1 Nonpersonal service (57050) ... 53,000,000 (re. \$13,993,000)
2 Fringe benefits (60090) ... 55,000,000 (re. \$7,492,000)

3 By chapter 50, section 1, of the laws of 2018:

4 For services and expenses related to the office of disability determi-
5 nations (52201).

6 Nonpersonal service (57050) ... 50,000,000 (re. \$17,789,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the office of disability determi-
9 nations (52201).

10 Nonpersonal service (57050) ... 46,975,000 (re. \$6,845,000)

11 EMPLOYMENT AND INCOME SUPPORT PROGRAM

12 General Fund

13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses of the employment and income support program
16 including the payment of liabilities incurred prior to April 1,
17 2020.

18 The agency is authorized to chargeback social services districts for
19 100 percent of costs incurred by the agency on their behalf for
20 disability related consultative examination contracts.

21 Notwithstanding section 153 of the social services law or any other
22 inconsistent provision of law, the office shall reduce reimbursement
23 otherwise payable to social services districts to recover 50 percent
24 of the non-federal share of costs incurred by the office for the
25 operation of the statewide electronic benefit transfer (EBT) system
26 and the common benefit identification card (CBIC).

27 For services and expenses of client notices including but not limited
28 to personal service costs, postage, other nonpersonal services
29 costs, and contractor costs paid directly by the office including
30 but not limited to costs for mail processing. Notwithstanding any
31 other inconsistent provision of law, the office shall reduce
32 reimbursement otherwise payable to social services districts to
33 recover 50 percent of the non-federal share of costs, including
34 prior period costs, incurred by the office for these purposes.

35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of the office of temporary and
38 disability assistance, authorize the transfer or interchange of
39 moneys appropriated herein with any other state operations - general
40 fund appropriation within the office of temporary and disability
41 assistance except where transfer or interchange of appropriations is
42 prohibited or otherwise restricted by law.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2020-21 state fiscal year state
46 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (52202).

3 Contractual services (51000) ... 21,128,000 (re. \$15,217,000)

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Home Energy Assistance Program Account - 25123

7 By chapter 50, section 1, of the laws of 2020:

8 For services and expenses related to the administration of the low
9 income home energy assistance program. Pursuant to provisions of the
10 federal omnibus budget reconciliation act of 1981, and with the
11 approval of the director of the budget, a portion of the funds
12 appropriated herein may be transferred or suballocated to other
13 state agencies for administration of the home energy assistance
14 program (52215).

15 Personal service (50000) ... 2,791,000 (re. \$1,716,000)
16 Nonpersonal service (57050) ... 1,442,000 (re. \$1,430,000)
17 Fringe benefits (60090) ... 1,941,000 (re. \$1,583,000)
18 Indirect costs (58850) ... 826,000 (re. \$764,000)

19 Special Revenue Funds - Federal
20 Federal USDA-Food and Nutrition Services Fund
21 Federal Food and Nutrition Services Account - 25024

22 By chapter 50, section 1, of the laws of 2020:

23 Notwithstanding any inconsistent provision of law, the money hereby
24 appropriated may, with the approval of the director of the budget,
25 be increased or decreased by interchange or transfer with amounts
26 appropriated within the office of temporary and disability assist-
27 ance federal food and nutrition services local assistance account.

28 For services and expenses related to the administration of the supple-
29 mental nutrition assistance program. Amounts appropriated herein may
30 be used for the expenses associated with the operation of the state-
31 wide electronic benefit transfer (EBT) system; the common benefit
32 identification card (CBIC); the automated finger imaging system
33 (AFIS); and an integrated eligibility system. With the approval of
34 the director of budget, a portion of the funds appropriated herein
35 may be transferred or suballocated to other state agencies for the
36 administration of supplemental nutrition assistance program or for
37 purposes related to the implementation of an integrated eligibility
38 system (52224).

39 Personal service (50000) ... 7,500,000 (re. \$7,399,000)
40 Nonpersonal service (57050) ... 15,375,000 (re. \$12,603,000)
41 Fringe benefits (60090) ... 5,000,000 (re. \$4,942,000)
42 Indirect costs (58850) ... 500,000 (re. \$483,000)

43 INFORMATION TECHNOLOGY PROGRAM

44 General Fund
45 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:

2 For the design and implementation of modifications and enhancements to
3 the welfare-to-work case management system, the welfare management
4 system, the child support management system and other related
5 systems operated by the office of temporary and disability assist-
6 ance, the office of children and family services, the department of
7 labor, or the department of health necessary for the successful
8 implementation of the personal responsibility and work opportunity
9 reconciliation act of 1996 (P.L. 104-193) and the New York state
10 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
11 ing the payment of liabilities incurred prior to April 1, 2020.
12 Funds may only be made available pursuant to a cost allocation plan
13 submitted to the department of health and human services, the United
14 States department of agriculture and any other applicable federal
15 agency to the extent that such approvals are required by federal
16 statute or regulations or upon determination by the director of the
17 budget that expenditure of these funds is necessary to meet the
18 purposes defined herein. This appropriation shall only be available
19 upon approval of an expenditure plan by the director of the budget.

20 Notwithstanding section 51 of the state finance law and any other
21 provision of law to the contrary, the director of the budget may,
22 upon the advice of the commissioner of the office of temporary and
23 disability assistance, authorize the transfer or interchange of
24 moneys appropriated herein with any other state operations - general
25 fund appropriation within the office of temporary and disability
26 assistance except where transfer or interchange of appropriations is
27 prohibited or otherwise restricted by law.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2020-21 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated (52295).

34 Contractual services (51000) ... 8,383,000 (re. \$7,281,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For the design and implementation of modifications and enhancements to
37 the welfare-to-work case management system, the welfare management
38 system, the child support management system and other related
39 systems operated by the office of temporary and disability assist-
40 ance, the office of children and family services, the department of
41 labor, or the department of health necessary for the successful
42 implementation of the personal responsibility and work opportunity
43 reconciliation act of 1996 (P.L. 104-193) and the New York state
44 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
45 ing the payment of liabilities incurred prior to April 1, 2019.
46 Funds may only be made available pursuant to a cost allocation plan
47 submitted to the department of health and human services, the United
48 States department of agriculture and any other applicable federal
49 agency to the extent that such approvals are required by federal
50 statute or regulations or upon determination by the director of the

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 budget that expenditure of these funds is necessary to meet the
2 purposes defined herein. This appropriation shall only be available
3 upon approval of an expenditure plan by the director of the budget.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of the office of temporary and
7 disability assistance, authorize the transfer or interchange of
8 moneys appropriated herein with any other state operations - general
9 fund appropriation within the office of temporary and disability
10 assistance except where transfer or interchange of appropriations is
11 prohibited or otherwise restricted by law.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority and the IT Interchange and Trans-
14 fer Authority as defined in the 2019-20 state fiscal year state
15 operations appropriation for the budget division program of the
16 division of the budget, are deemed fully incorporated herein and a
17 part of this appropriation as if fully stated (52295).
18 Contractual services (51000) ... 8,383,000 (re. \$1,374,000)

19 Special Revenue Funds - Federal
20 Federal USDA-Food and Nutrition Services Fund
21 Federal Food and Nutrition Services Account - 25024

22 By chapter 50, section 1, of the laws of 2020:
23 For the federal share of the design and implementation of modifica-
24 tions and enhancements to the welfare-to-work case management
25 system, the welfare management system, the child support management
26 system, the electronic benefit transfer system, costs associated
27 with New York city facilities management, and other related systems
28 operated by the office of temporary and disability assistance, the
29 office of children and family services, the department of labor, or
30 the department of health necessary for the successful implementation
31 of the personal responsibility and work opportunity reconciliation
32 act of 1996 (P.L. 104-193) and the New York state welfare reform act
33 of 1997 (chapter 436 of the laws of 1997).
34 Notwithstanding any inconsistent provision of law, this appropriation
35 shall be available for costs heretofore and hereafter to be accrued
36 and to be supported with federal funds including any department of
37 agriculture food and nutrition services grant award properly
38 received by the state during or for a federal fiscal year in which
39 costs can be properly submitted for reimbursement to the department
40 of agriculture. A portion of the amount appropriated herein may be
41 transferred or interchanged with any office of temporary and disa-
42 bility assistance federal department of agriculture food and nutri-
43 tion services funds. Funds may only be made available pursuant to a
44 cost allocation plan submitted to the department of health and human
45 services, the United States department of agriculture and any other
46 applicable federal agency to the extent that such approvals are
47 required by federal statute or regulations. This appropriation shall
48 only be available upon approval of an expenditure plan by the direc-
49 tor of the budget for the purposes defined herein (52295).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

2 SPECIALIZED SERVICES PROGRAM

3 General Fund

4 State Purposes Account - 10050

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses of the specialized services program includ-

7 ing the payment of liabilities incurred prior to April 1, 2020.

8 Notwithstanding section 51 of the state finance law and any other

9 provision of law to the contrary, the director of the budget may,

10 upon the advice of the commissioner of the office of temporary and

11 disability assistance, authorize the transfer or interchange of

12 moneys appropriated herein with any other state operations - general

13 fund appropriation within the office of temporary and disability

14 assistance except where transfer or interchange of appropriations is

15 prohibited or otherwise restricted by law.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority and the IT Interchange and Trans-

18 fer Authority as defined in the 2020-21 state fiscal year state

19 operations appropriation for the budget division program of the

20 division of the budget, are deemed fully incorporated herein and a

21 part of this appropriation as if fully stated (52219).

22 Contractual services (51000) ... 1,825,000 (re. \$1,388,000)

23 Special Revenue Funds - Federal

24 Federal Health and Human Services Fund

25 Refugee Resettlement Account - 25160

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to the administration of refugee

28 programs including but not limited to the Cuban-Haitian and refugee

29 resettlement program and the Cuban-Haitian and refugee targeted

30 assistance program.

31 Notwithstanding any inconsistent provision of law, and subject to the

32 approval of the director of the budget, funds appropriated herein

33 may be transferred or suballocated to the department of health for

34 services and expenses related to the administration of the refugee

35 resettlement health assessment program (52304).

36 Personal service (50000) ... 1,555,000 (re. \$1,153,000)

37 Nonpersonal service (57050) ... 550,000 (re. \$488,000)

38 Fringe benefits (60090) ... 980,000 (re. \$769,000)

39 Indirect costs (58850) ... 100,000 (re. \$100,000)



NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,497,000	0
4	-----	-----
5 All Funds	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2021.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (55801).

28 Personal service--regular (50100)	1,520,000
29 Supplies and materials (57000)	100,000
30 Travel (54000)	3,000
31 Contractual services (51000)	830,000
32 Equipment (56000)	25,000
33 Fringe benefits (60000)	967,000
34 Indirect costs (58800)	52,000
35	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	1,400,000	3,014,000
4 Special Revenue Funds - Other	377,443,963	100,373,250
5	-----	-----
6 All Funds	378,843,963	103,387,250
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 82,865,000
10 -----

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 State Transmitter of Money Insurance Fund Account -
14 20130

15 For services and expenses related to the
16 state transmitter of money insurance fund
17 in accordance with article 13-C of the
18 banking law (81001).

19 Contractual services (51000) 14,000,000
20 -----
21 Program account subtotal 14,000,000
22 -----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Banking Department Account - 21970

26 For services and expenses related to the
27 administration and operation of the
28 department of financial services.
29 Notwithstanding section 51 of the state
30 finance law, the money hereby appropriated
31 may be increased or decreased by inter-
32 change with any other appropriation within
33 the department of financial services. Such
34 annual interchanges made between banking
35 department account appropriations and
36 insurance department account appropri-
37 ations may not, in the aggregate, total
38 more than \$5,000,000. The superintendent
39 of the department of financial services
40 shall report quarterly to the governor,
41 the speaker of the assembly and the major-
42 ity leader of the senate regarding any

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 interchanges made pursuant to this
 2 provision.
 3 Such report shall specify the amount of
 4 moneys so interchanged and detail the
 5 expenditures funded as a result of such
 6 interchange (81001).

7 Personal service--regular (50100) 8,080,000
 8 Holiday/overtime compensation (50300) 14,000
 9 Supplies and materials (57000) 985,000
 10 Travel (54000) 221,000
 11 Contractual services (51000) 12,115,000
 12 Equipment (56000) 430,000
 13 Fringe benefits (60000) 5,153,000
 14 Indirect costs (58800) 262,000
 15 -----
 16 Program account subtotal 27,260,000
 17 -----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Equitable Sharing Agreement-DFS Justice Account - 22241

21 For services and expenses related to the
 22 administration program (81001).

23 Contractual services (51000) 25,000
 24 Equipment (56000) 475,000
 25 -----
 26 Program account subtotal 500,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Equitable Sharing Agreement-DFS Treasury Account - 22242

31 For services and expenses related to the
 32 administration program (81001).

33 Contractual services (51000) 25,000
 34 Equipment (56000) 475,000
 35 -----
 36 Program account subtotal 500,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Financial Services Seized Assets Account - 21973

41 For services and expenses related to the
 42 administration program (81001).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 Contractual services (51000) 25,000
 2 Equipment (56000) 475,000
 3
 4 Program account subtotal 500,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Insurance Department Account - 21994

9 For services and expenses related to the
 10 administration and operation of the
 11 department of financial services.
 12 Notwithstanding section 51 of the state
 13 finance law, the money hereby appropriated
 14 may be increased or decreased by inter-
 15 change with any other appropriation within
 16 the department of financial services. Such
 17 annual interchanges made between banking
 18 department account appropriations and
 19 insurance department account appropri-
 20 ations may not, in the aggregate, total
 21 more than \$5,000,000. The superintendent
 22 of the department of financial services
 23 shall report quarterly to the governor,
 24 the speaker of the assembly and the major-
 25 ity leader of the senate regarding any
 26 interchanges made pursuant to this
 27 provision.
 28 Such report shall specify the amount of
 29 moneys so interchanged and detail the
 30 expenditures funded as a result of such
 31 interchange (81001).

32 Personal service--regular (50100) 12,032,000
 33 Holiday/overtime compensation (50300) 21,000
 34 Supplies and materials (57000) 1,477,000
 35 Travel (54000) 331,000
 36 Contractual services (51000) 17,508,000
 37 Equipment (56000) 646,000
 38 Fringe benefits (60000) 7,653,000
 39 Indirect costs (58800) 387,000
 40
 41 Program account subtotal 40,055,000
 42

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Settlement Account - 22045

46 For services and expenses related to the
 47 enforcement actions in accordance with the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 purpose outlined in the settlement under
 2 which funding is obtained. Notwithstanding
 3 any inconsistent provision of law, all or
 4 a portion of this appropriation may,
 5 subject to the approval of the director of
 6 the budget, be transferred to the special
 7 revenue funds - other / aid to localities,
 8 miscellaneous special revenue fund - other
 9 / aid to localities, banking department
 10 settlement account. Notwithstanding any
 11 inconsistent provision of law, the direc-
 12 tor of the budget may suballocate up to
 13 the full amount of this appropriation to
 14 any department, agency or authority
 15 (81001).

16 Contractual services (51000) 50,000
 17
 18 Program account subtotal 50,000
 19

20 BANKING PROGRAM 88,183,000
 21

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Banking Department Account - 21970

25 For services and expenses related to consum-
 26 er protection activities. Notwithstanding
 27 section 51 of the state finance law, the
 28 money hereby appropriated may be increased
 29 or decreased by interchange with any other
 30 appropriation within the department of
 31 financial services. Such annual inter-
 32 changes made between banking department
 33 account appropriations and insurance
 34 department account appropriations may not,
 35 in the aggregate, total more than
 36 \$5,000,000. The superintendent of the
 37 department of financial services shall
 38 report quarterly to the governor, the
 39 speaker of the assembly and the majority
 40 leader of the senate regarding any inter-
 41 changes made pursuant to this provision.
 42 Such report shall specify the amount of
 43 moneys so interchanged and detail the
 44 expenditures funded as a result of such
 45 interchange (32435).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	10,837,000
2	Holiday/overtime compensation (50300)	13,000
3	Supplies and materials (57000)	19,000
4	Travel (54000)	224,000
5	Contractual services (51000)	348,000
6	Equipment (56000)	10,000
7	Fringe benefits (60000)	6,783,000
8	Indirect costs (58800)	339,000
9		-----
10	Total amount available	18,573,000
11		-----

12 For services and expenses related to the
13 regulatory activities of the department of
14 financial services. Notwithstanding
15 section 51 of the state finance law, the
16 money hereby appropriated may be increased
17 or decreased by interchange with any other
18 appropriation within the department of
19 financial services. Such annual inter-
20 changes made between banking department
21 account appropriations and insurance
22 department account appropriations may not,
23 in the aggregate, total more than
24 \$5,000,000. The superintendent of the
25 department of financial services shall
26 report quarterly to the governor, the
27 speaker of the assembly and the majority
28 leader of the senate regarding any inter-
29 changes made pursuant to this provision.
30 Such report shall specify the amount of
31 moneys so interchanged and detail the
32 expenditures funded as a result of such
33 interchange (32436).

34	Personal service--regular (50100)	38,978,000
35	Holiday/overtime compensation (50300)	68,000
36	Supplies and materials (57000)	11,000
37	Travel (54000)	1,649,000
38	Contractual services (51000)	2,389,000
39	Equipment (56000)	100,000
40	Fringe benefits (60000)	24,077,000
41	Indirect costs (58800)	1,173,000
42		-----
43	Total amount available	68,445,000
44		-----

45 For suballocation to the office of the
46 inspector general for services and
47 expenses (32437).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	55,000
2	Contractual services (51000)	55,000
3	Travel (54000)	55,000
4	Equipment (56000)	62,000
5		-----
6	Total amount available	227,000
7		-----
8	For services and expenses related to the	
9	crime proceeds task force. All or a	
10	portion of these funds may be suballocated	
11	to the departments of law and taxation and	
12	finance for services and expenses incurred	
13	on behalf of the crime proceeds task force	
14	pursuant to an allocation plan developed	
15	by the superintendent of the department of	
16	financial services, the attorney general	
17	and the commissioner of taxation and	
18	finance, as appropriate, subject to the	
19	approval of the director of the budget	
20	(32438).	
21	Personal service--regular (50100)	400,000
22	Contractual services (51000)	340,000
23	Fringe benefits (60000)	182,000
24	Indirect costs (58800)	16,000
25		-----
26	Total amount available	938,000
27		-----
28	INSURANCE PROGRAM	207,795,963
29		-----
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	Insurance Department Account - 25172	
33	For services and expenses related to the	
34	enforcement of parity in mental health and	
35	substance abuse disorder benefits as part	
36	of the affordable care act implementation	
37	(32440).	
38	Nonpersonal service (57050)	1,400,000
39		-----
40	Program account subtotal	1,400,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	Insurance Department Account - 21994	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to consum-
 2 er services activities. Notwithstanding
 3 section 51 of the state finance law, the
 4 money hereby appropriated may be increased
 5 or decreased by interchange with any other
 6 appropriation within the department of
 7 financial services. Such annual inter-
 8 changes may not, in the aggregate, total
 9 more than five million dollars. The super-
 10 intendent of the department of financial
 11 services shall report quarterly to the
 12 governor, the speaker of the assembly and
 13 the majority leader of the senate regard-
 14 ing any interchanges made pursuant to this
 15 provision. Such report shall specify the
 16 amount of moneys so interchanged and
 17 detail the expenditures funded as a result
 18 of such interchange (32405).

19	Personal service--regular (50100)	11,816,000
20	Holiday/overtime compensation (50300)	19,000
21	Supplies and materials (57000)	29,000
22	Travel (54000)	336,000
23	Contractual services (51000)	522,000
24	Equipment (56000)	16,000
25	Fringe benefits (60000)	6,742,000
26	Indirect costs (58800)	400,000
27		-----
28	Total amount available	19,880,000
29		-----

30 For services and expenses related to the
 31 regulatory activities of the department of
 32 financial services. Notwithstanding
 33 section 51 of the state finance law, the
 34 money hereby appropriated may be increased
 35 or decreased by interchange with any other
 36 appropriation within the department of
 37 financial services. Such annual inter-
 38 changes may not, in the aggregate, total
 39 more than five million dollars. The super-
 40 intendent of the department of financial
 41 services shall report quarterly to the
 42 governor, the speaker of the assembly and
 43 the majority leader of the senate regard-
 44 ing any interchanges made pursuant to this
 45 provision. Such report shall specify the
 46 amount of moneys so interchanged and
 47 detail the expenditures funded as a result
 48 of such interchange (32406).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	56,880,000
2	Temporary service (50200)	18,000
3	Holiday/overtime compensation (50300)	135,000
4	Supplies and materials (57000)	372,000
5	Travel (54000)	2,488,000
6	Contractual services (51000)	5,286,000
7	Equipment (56000)	129,000
8	Fringe benefits (60000)	32,915,000
9	Indirect costs (58800)	1,765,000
10		-----
11	Total amount available	99,988,000
12		-----
13	For suballocation to the department of state	
14	for expenses incurred in the enforcement,	
15	development and maintenance of the state	
16	building code (32408).	
17	Personal service--regular (50100)	5,779,222
18	Supplies and materials (57000)	571,000
19	Travel (54000)	300,000
20	Contractual services (51000)	1,026,000
21	Equipment (56000)	201,000
22	Fringe benefits (60000)	2,676,291
23	Indirect costs (58800)	197,000
24		-----
25	Total amount available	10,750,513
26		-----
27	For suballocation to the division of home-	
28	land security and emergency services for	
29	expenses related to the urban search and	
30	rescue program (32412).	
31	Personal service--regular (50100)	165,596
32	Supplies and materials (57000)	75,000
33	Travel (54000)	50,000
34	Contractual services (51000)	100,000
35	Equipment (56000)	61,000
36	Fringe benefits (60000)	48,705
37	Indirect costs (58800)	4,000
38		-----
39	Total amount available	504,301
40		-----
41	For suballocation to the division of home-	
42	land security and emergency services for	
43	services and expenses related to the fire	
44	prevention and control program and the	
45	state fire reporting system (32413).	



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	10,553,274
2	Temporary service (50200).....	2,350,000
3	Holiday/overtime compensation (50300)	143,000
4	Supplies and materials (57000)	1,069,000
5	Travel (54000)	1,335,000
6	Contractual services (51000)	1,034,000
7	Equipment (56000)	1,860,000
8	Fringe benefits (60000)	5,400,465
9	Indirect costs (58800)	354,000
10		-----
11	Total amount available	24,098,739
12		-----
13	For suballocation to the office of the	
14	inspector general for services and	
15	expenses (32414).	
16	Supplies and materials (57000)	60,000
17	Travel (54000)	60,000
18	Contractual services (51000)	60,000
19	Equipment (56000)	70,000
20		-----
21	Total amount available	250,000
22		-----
23	For suballocation to the division of home-	
24	land security and emergency services for	
25	services and expenses of developing and	
26	promulgating fire safety standards for	
27	cigarettes pursuant to section 156-c of	
28	the executive law (32415).	
29	Personal service--regular (50100)	325,647
30	Supplies and materials (57000)	232,658
31	Travel (54000)	157,658
32	Contractual services (51000)	139,595
33	Equipment (56000)	62,818
34	Fringe benefits (60000)	125,405
35	Indirect costs (58800)	20,000
36		-----
37	Total amount available	1,063,781
38		-----
39	For suballocation to the division of home-	
40	land security and emergency services for	
41	services and expenses related to the	
42	repair and rehabilitation of the state	
43	fire training academy (32416).	
44	Contractual services (51000)	500,000
45		-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1	For suballocation to the division of home-	
2	land security and emergency services for	
3	expenses related to fire inspections and	
4	fire safety training programs at privately	
5	operated colleges and universities in New	
6	York state (32417).	
7	Personal service--regular (50100)	564,939
8	Supplies and materials (57000)	126,000
9	Travel (54000)	25,000
10	Contractual services (51000)	100,000
11	Equipment (56000)	179,000
12	Fringe benefits (60000)	200,826
13	Indirect costs (58800)	16,000
14		-----
15	Total amount available	1,211,765
16		-----
17	For suballocation to the department of law	
18	for services and expenses associated with	
19	the implementation of executive order 109	
20	appointing the attorney general as special	
21	prosecutor for no-fault auto insurance	
22	fraud (32418).	
23	Personal service--regular (50100)	2,599,396
24	Supplies and materials (57000)	324,705
25	Travel (54000)	324,705
26	Contractual services (51000)	324,705
27	Equipment (56000)	360,426
28	Fringe benefits (60000)	1,194,476
29	Indirect costs (58800)	125,000
30		-----
31	Total amount available	5,253,413
32		-----
33	For suballocation to the department of	
34	health for services and expenses of the	
35	center for community health program	
36	(32403).	
37	Personal service--regular (50100)	5,230,000
38	Supplies and materials (57000)	1,250,000
39	Travel (54000)	1,500,000
40	Contractual services (51000)	900,000
41	Equipment (56000)	1,386,000
42	Fringe benefits (60000)	2,733,000
43	Indirect costs (58800)	231,000
44		-----
45	Total amount available	13,230,000
46		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 For suballocation to the department of law
2 for services and expenses associated with
3 investigating broker/insurer practices in
4 the insurance industry (32419).

5	Personal service--regular (50100)	585,938
6	Supplies and materials (57000)	178,419
7	Travel (54000)	327,102
8	Contractual services (51000)	178,419
9	Equipment (56000)	211,131
10	Fringe benefits (60000)	269,442
11	Indirect costs (58800)	39,000
12		-----
13	Total amount available	1,789,451
14		-----

15 For suballocation to the department of
16 health for services and expenses incurred
17 for implementation of a forge-proof phar-
18 maceutical prescription program (32421).

19	Personal service--regular (50100)	2,288,372
20	Supplies and materials (57000)	375,293
21	Travel (54000)	209,767
22	Contractual services (51000)	10,304,651
23	Equipment (56000)	190,698
24	Fringe benefits (60000)	1,042,735
25	Indirect costs (58800)	88,484
26		-----
27	Total amount available	14,500,000
28		-----

29 For suballocation to the department of
30 health for services and expenses related
31 to the enhanced newborn screening program.
32 All or a portion of this appropriation may
33 be reduced, transferred, or interchanged
34 to the department of health federal health
35 and human services fund children's health
36 insurance account for services and expend-
37 itures for health services initiatives for
38 improving the health of children, includ-
39 ing targeted low-income children and other
40 low-income children, as permitted under
41 section 2105(a)(1)(D)(ii) of the social
42 security act and defined in the regu-
43 lations at 42 CFR 457.10. Such reduction,
44 transfer, and or interchange shall be in
45 accordance with an approved state plan
46 amendment submitted by the commissioner of
47 health and approved by the federal centers

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2021-22

1 for medicare and medicaid services
2 (32422).

3	Personal service--regular (50100)	4,199,000
4	Supplies and materials (57000)	5,051,000
5	Travel (54000)	1,000
6	Contractual services (51000)	1,223,000
7	Equipment (56000)	208,000
8	Fringe benefits (60000)	2,581,000
9	Indirect costs (58800)	113,000
10		-----
11	Total amount available	13,376,000
12		-----
13	Program account subtotal	207,795,963
14		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the administration and operation
 7 of the department of financial services. Notwithstanding section 51
 8 of the state finance law, the money hereby appropriated may be
 9 increased or decreased by interchange with any other appropriation
 10 within the department of financial services. Such annual inter-
 11 changes made between banking department account appropriations and
 12 insurance department account appropriations may not, in the aggre-
 13 gate, total more than \$5,000,000. The superintendent of the depart-
 14 ment of financial services shall report quarterly to the governor,
 15 the speaker of the assembly and the majority leader of the senate
 16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and
 18 detail the expenditures funded as a result of such interchange
 19 (81001).

20	Personal service--regular (50100) ...	8,080,000	.....	(re. \$2,754,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$4,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$168,000)
23	Travel (54000) ...	221,000	.....	(re. \$71,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$11,016,000)
25	Equipment (56000) ...	430,000	.....	(re. \$429,000)
26	Fringe benefits (60000) ...	5,153,000	.....	(re. \$2,060,000)
27	Indirect costs (58800) ...	262,000	.....	(re. \$123,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the administration and operation
 30 of the department of financial services. Notwithstanding section 51
 31 of the state finance law, the money hereby appropriated may be
 32 increased or decreased by interchange with any other appropriation
 33 within the department of financial services. Such annual inter-
 34 changes made between banking department account appropriations and
 35 insurance department account appropriations may not, in the aggre-
 36 gate, total more than \$5,000,000. The superintendent of the depart-
 37 ment of financial services shall report quarterly to the governor,
 38 the speaker of the assembly and the majority leader of the senate
 39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and
 41 detail the expenditures funded as a result of such interchange
 42 (81001).

43	Supplies and materials (57000) ...	985,000	.....	(re. \$368,000)
44	Travel (54000) ...	221,000	.....	(re. \$187,000)
45	Contractual services (51000) ...	12,115,000	.....	(re. \$415,000)
46	Equipment (56000) ...	430,000	.....	(re. \$103,000)

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Insurance Department Account - 21994

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the administration and operation
4 of the department of financial services. Notwithstanding section 51
5 of the state finance law, the money hereby appropriated may be
6 increased or decreased by interchange with any other appropriation
7 within the department of financial services. Such annual inter-
8 changes made between banking department account appropriations and
9 insurance department account appropriations may not, in the aggre-
10 gate, total more than \$5,000,000. The superintendent of the depart-
11 ment of financial services shall report quarterly to the governor,
12 the speaker of the assembly and the majority leader of the senate
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and
15 detail the expenditures funded as a result of such interchange
16 (81001).

17	Personal service--regular (50100) ...	12,032,000	....	(re. \$4,045,000)
18	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$5,000)
19	Supplies and materials (57000) ...	1,477,000	.....	(re. \$6,000)
20	Travel (54000) ...	331,000	.....	(re. \$293,000)
21	Contractual services (51000) ...	17,508,000	.....	(re. \$14,837,000)
22	Equipment (56000) ...	646,000	.....	(re. \$566,000)
23	Fringe benefits (60000) ...	7,653,000	.....	(re. \$3,013,000)
24	Indirect costs (58800) ...	387,000	.....	(re. \$178,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to the administration and operation
27 of the department of financial services. Notwithstanding section 51
28 of the state finance law, the money hereby appropriated may be
29 increased or decreased by interchange with any other appropriation
30 within the department of financial services. Such annual inter-
31 changes made between banking department account appropriations and
32 insurance department account appropriations may not, in the aggre-
33 gate, total more than \$5,000,000. The superintendent of the depart-
34 ment of financial services shall report quarterly to the governor,
35 the speaker of the assembly and the majority leader of the senate
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and
38 detail the expenditures funded as a result of such interchange
39 (81001).

40	Supplies and materials (57000) ...	1,477,000	.....	(re. \$538,000)
41	Travel (54000) ...	331,000	.....	(re. \$33,000)
42	Contractual services (51000) ...	17,508,000	.....	(re. \$57,000)
43	Equipment (56000) ...	646,000	.....	(re. \$259,000)

44 BANKING PROGRAM

- 45 Special Revenue Funds - Other
- 46 Miscellaneous Special Revenue Fund
- 47 Banking Department Account - 21970

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to the regulatory activities of the
3 department of financial services. Notwithstanding section 51 of the
4 state finance law, the money hereby appropriated may be increased or
5 decreased by interchange with any other appropriation within the
6 department of financial services. Such annual interchanges made
7 between banking department account appropriations and insurance
8 department account appropriations may not, in the aggregate, total
9 more than \$5,000,000. The superintendent of the department of finan-
10 cial services shall report quarterly to the governor, the speaker of
11 the assembly and the majority leader of the senate regarding any
12 interchanges made pursuant to this provision. Such report shall
13 specify the amount of moneys so interchanged and detail the expendi-
14 tures funded as a result of such interchange (32436).

15	Personal service--regular (50100) ...	38,978,000	...	(re. \$18,957,000)
16	Holiday/overtime compensation (50300) ...	68,000	.....	(re. \$48,000)
17	Supplies and materials (57000) ...	11,000	.....	(re. \$11,000)
18	Travel (54000) ...	1,649,000	.....	(re. \$1,469,000)
19	Contractual services (51000) ...	2,389,000	.....	(re. \$2,053,000)
20	Equipment (56000) ...	100,000	.....	(re. \$100,000)
21	Fringe benefits (60000) ...	24,077,000	.....	(re. \$12,464,000)
22	Indirect costs (58800) ...	1,173,000	.....	(re. \$649,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses related to the regulatory activities of the
25 department of financial services. Notwithstanding section 51 of the
26 state finance law, the money hereby appropriated may be increased or
27 decreased by interchange with any other appropriation within the
28 department of financial services. Such annual interchanges made
29 between banking department account appropriations and insurance
30 department account appropriations may not, in the aggregate, total
31 more than \$5,000,000. The superintendent of the department of finan-
32 cial services shall report quarterly to the governor, the speaker of
33 the assembly and the majority leader of the senate regarding any
34 interchanges made pursuant to this provision. Such report shall
35 specify the amount of moneys so interchanged and detail the expendi-
36 tures funded as a result of such interchange (32436).

37	Supplies and materials (57000) ...	11,000	.....	(re. \$2,000)
38	Travel (54000) ...	1,649,000	.....	(re. \$260,000)
39	Contractual services (51000) ...	2,389,000	.....	(re. \$752,000)
40	Equipment (56000) ...	100,000	.....	(re. \$98,000)

41 INSURANCE PROGRAM

- 42 Special Revenue Funds - Federal
- 43 Federal Health and Human Services Fund
- 44 Insurance Department Account - 25172

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to the enforcement of parity in
47 mental health and substance abuse disorder benefits as part of the
48 affordable care act implementation (32440).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the enforcement of parity in

4 mental health and substance abuse disorder benefits as part of the

5 affordable care act implementation (32440).

6 Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)

7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses related to the enforcement of parity in

9 mental health and substance abuse disorder benefits as part of the

10 affordable care act implementation (32440).

11 Nonpersonal service (57050) ... 1,400,000 (re. \$215,000)

12 Special Revenue Funds - Other

13 Miscellaneous Special Revenue Fund

14 Insurance Department Account - 21994

15 By chapter 50, section 1, of the laws of 2020:

16 For services and expenses related to the regulatory activities of the

17 department of financial services. Notwithstanding section 51 of the

18 state finance law, the money hereby appropriated may be increased or

19 decreased by interchange with any other appropriation within the

20 department of financial services. Such annual interchanges may not,

21 in the aggregate, total more than five million dollars. The super-

22 intendent of the department of financial services shall report quar-

23 terly to the governor, the speaker of the assembly and the majority

24 leader of the senate regarding any interchanges made pursuant to

25 this provision. Such report shall specify the amount of moneys so

26 interchanged and detail the expenditures funded as a result of such

27 interchange (32406).

28 Personal service--regular (50100) ... 56,880,000 ... (re. \$26,769,000)

29 Temporary service (50200) ... 18,000 (re. \$18,000)

30 Holiday/overtime compensation (50300) ... 135,000 (re. \$96,000)

31 Supplies and materials (57000) ... 372,000 (re. \$329,000)

32 Travel (54000) ... 2,488,000 (re. \$2,192,000)

33 Contractual services (51000) ... 5,286,000 (re. \$4,510,000)

34 Equipment (56000) ... 129,000 (re. \$114,000)

35 Fringe benefits (60000) ... 32,915,000 (re. \$15,431,000)

36 Indirect costs (58800) ... 1,765,000 (re. \$975,000)

37 For suballocation to the division of homeland security and emergency

38 services for services and expenses related to the repair and reha-

39 bilitation of the state fire training academy (32416).

40 Contractual services (51000) ... 500,000 (re. \$495,000)

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses related to the regulatory activities of the

43 department of financial services. Notwithstanding section 51 of the

44 state finance law, the money hereby appropriated may be increased or

45 decreased by interchange with any other appropriation within the

46 department of financial services. Such annual interchanges may not,

47 in the aggregate, total more than five million dollars. The super-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 intendent of the department of financial services shall report quar-
 2 terly to the governor, the speaker of the assembly and the majority
 3 leader of the senate regarding any interchanges made pursuant to
 4 this provision. Such report shall specify the amount of moneys so
 5 interchanged and detail the expenditures funded as a result of such
 6 interchange (32406).

7 Supplies and materials (57000) ... 372,000 (re. \$333,000)
 8 Travel (54000) ... 2,488,000 (re. \$789,000)
 9 Contractual services (51000) ... 5,286,000 (re. \$2,400,000)
 10 Equipment (56000) ... 129,000 (re. \$123,000)
 11 For suballocation to the division of homeland security and emergency
 12 services for services and expenses related to the repair and reha-
 13 bilitation of the state fire training academy (32416).
 14 Contractual services (51000) ... 500,000 (re. \$283,000)

15 By chapter 50, section 1, of the laws of 2018:
 16 For suballocation to the division of homeland security and emergency
 17 services for services and expenses related to the repair and reha-
 18 bilitation of the state fire training academy (32416).
 19 Contractual services (51000) ... 500,000 (re. \$97,000)

20 By chapter 50, section 1, of the laws of 2017:
 21 For suballocation to the division of homeland security and emergency
 22 services for services and expenses related to the repair and reha-
 23 bilitation of the state fire training academy (32416).
 24 Contractual services (51000) ... 500,000 (re. \$40,000)

25 By chapter 50, section 1, of the laws of 2016:
 26 For suballocation to the division of homeland security and emergency
 27 services for services and expenses related to the repair and reha-
 28 bilitation of the state fire training academy (32416).
 29 Contractual services (51000) ... 500,000 (re. \$14,000)



NEW YORK STATE GAMING COMMISSION

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,635,000	0
4 Special Revenue Funds - Other	97,717,000	0
5	-----	-----
6 All Funds	103,352,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,635,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	3,317,000
26 Temporary service (50200)	26,000
27 Holiday/overtime compensation (50300)	5,000
28 Supplies and materials (57000)	400,000
29 Travel (54000)	45,000
30 Contractual services (51000)	1,802,000
31 Equipment (56000)	40,000
32	-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 54,330,000
34 -----

35 Special Revenue Funds - Other
36 State Lottery Fund
37 State Lottery Account - 20902

38 For services and expenses related to the
39 administration and operation of the
40 lottery program, providing that moneys
41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2021-22 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	18,375,000
25	Temporary service (50200)	525,000
26	Holiday/overtime compensation (50300)	400,000
27	Supplies and materials (57000)	800,000
28	Travel (54000)	225,000
29	Contractual services (51000)	20,000,000
30	Equipment (56000)	1,350,000
31	Fringe benefits (60000)	11,975,000
32	Indirect costs (58800)	680,000
33		-----
34	CHARITABLE GAMING PROGRAM	2,380,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 in the state gaming commission, except
2 those appropriations that fund activities
3 related to the state charitable gaming
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (47702).

15	Personal service--regular (50100)	780,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	25,000
18	Travel (54000)	20,000
19	Contractual services (51000)	1,000,000
20	Equipment (56000)	25,000
21	Fringe benefits (60000)	495,000
22	Indirect costs (58800)	25,000
23		-----
24	GAMING PROGRAM	22,135,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
30 administration and operation of the regu-
31 lation of the Indian gaming program,
32 providing that moneys hereby appropriated
33 shall be available to the program net of
34 refunds, rebates, reimbursements and cred-
35 its.

36 Notwithstanding any provision of law to the
37 contrary, the money hereby appropriated
38 may not be, in whole or in part, inter-
39 changed with any other appropriation with-
40 in the state gaming commission, except
41 those appropriations that fund activities
42 related to the regulation of the Indian
43 gaming program.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2021-22 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (47703).

6	Personal service--regular (50100)	5,100,000
7	Holiday/overtime compensation (50300)	300,000
8	Supplies and materials (57000)	25,000
9	Travel (54000)	35,000
10	Contractual services (51000)	400,000
11	Equipment (56000)	25,000
12	Fringe benefits (60000)	3,375,000
13	Indirect costs (58800)	190,000
14		-----
15	Program account subtotal	9,450,000
16		-----

17 Special Revenue Funds - Other
18 NYS Commercial Gaming Fund
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and cred-
26 its.

27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 changed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the administration of the
34 gaming commission program.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45	Personal service--regular (50100)	3,525,000
46	Holiday/overtime compensation (50300)	200,000
47	Supplies and materials (57000)	25,000
48	Travel (54000)	25,000

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1	Contractual services (51000)	400,000
2	Equipment (56000)	25,000
3	Fringe benefits (60000)	2,325,000
4	Indirect costs (58800)	130,000
5		-----
6	Program account subtotal	6,655,000
7		-----
8	Special Revenue Funds - Other	
9	State Lottery Fund	
10	VLT Administration Account - 20903	
11	For services and expenses related to the	
12	administration of the video lottery gaming	
13	program, providing that moneys hereby	
14	appropriated shall be available to the	
15	program net of refunds, rebates,	
16	reimbursements and credits.	
17	Notwithstanding any provision of law to the	
18	contrary, the money hereby appropriated	
19	may not be, in whole or in part, inter-	
20	changed with any other appropriation with-	
21	in the state gaming commission, except	
22	those appropriations that fund activities	
23	related to the state video lottery gaming	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2021-22 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (47703).	
35	Personal service--regular (50100)	2,775,000
36	Holiday/overtime compensation (50300)	40,000
37	Supplies and materials (57000)	25,000
38	Travel (54000)	15,000
39	Contractual services (51000)	1,125,000
40	Equipment (56000)	200,000
41	Fringe benefits (60000)	1,750,000
42	Indirect costs (58800)	100,000
43		-----
44	Program account subtotal	6,030,000
45		-----
46	HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM	18,735,000
47		-----



NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Regulation of Racing Account - 21912

4 For services and expenses related to the
 5 administration and operation of the regu-
 6 lation of horse racing and pari-mutuel
 7 wagering program, providing that moneys
 8 hereby appropriated shall be available to
 9 the program net of refunds, rebates,
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the
 12 contrary, the money hereby appropriated
 13 may not be, in whole or in part, inter-
 14 changed with any other appropriation with-
 15 in the state gaming commission, except
 16 those appropriations that fund activities
 17 related to the horse racing and pari-mutu-
 18 el wagering program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2021-22 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (49202).

29	Personal service--regular (50100)	2,280,000
30	Temporary service (50200)	5,250,000
31	Holiday/overtime compensation (50300)	75,000
32	Supplies and materials (57000)	150,000
33	Travel (54000)	400,000
34	Contractual services (51000)	7,525,000
35	Equipment (56000)	150,000
36	Fringe benefits (60000)	2,525,000
37	Indirect costs (58800)	280,000
38		-----
39	Total amount available	18,635,000
40		-----

41 For services and expenses related to the
 42 administration and operation of the New
 43 York state racing fan advisory council,
 44 providing that moneys hereby appropriated
 45 shall be available to the program net of
 46 refunds, rebates, reimbursements and cred-
 47 its (47711).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) 5,000
 2 Travel (54000) 10,000
 3 Contractual services (51000) 85,000
 4
 5 Total amount available 100,000
 6

7 INTERACTIVE FANTASY SPORTS PROGRAM 137,000
 8

9 Special Revenue Funds - Other
 10 Interactive Fantasy Sports Fund
 11 Fantasy Sports Administration Account - 24951

12 For services and expenses related to the
 13 administration and operation of the regu-
 14 lation of interactive fantasy sports
 15 program, providing that moneys hereby
 16 appropriated shall be available to the
 17 program net of refunds, reimbursements and
 18 credits.

19 Notwithstanding any provision of law to the
 20 contrary, the money hereby appropriated
 21 may not be, in whole or in part, inter-
 22 changed with any other appropriation with-
 23 in the state gaming commission, except
 24 those appropriations that fund activities
 25 related to the state regulation of inter-
 26 active fantasy sports program.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (47713).

37 Personal service--regular (50100) 50,000
 38 Contractual services (51000) 50,000
 39 Fringe benefits (60000) 35,000
 40 Indirect costs (58800) 2,000
 41

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund.....	105,163,000	0
4 Special Revenue Funds - Federal....	16,730,000	6,928,000
5 Special Revenue Funds - Other.....	18,252,000	0
6 Enterprise Funds.....	17,828,000	0
7 Internal Service Funds.....	862,440,000	0
8 Fiduciary Funds.....	750,000	0
9	-----	-----
10 All Funds.....	1,021,163,000	6,928,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 37,795,000

- 14
- 15 Internal Service Funds
- 16 Centralized Services Account
- 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2021-22 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30 Personal service--regular (50100)	32,455,000
31 Temporary service (50200)	40,000
32 Holiday/overtime compensation (50300)	300,000
33 Supplies and materials (57000)	25,000
34 Travel (54000)	10,000
35 Contractual services (51000)	4,930,000
36 Equipment (56000)	35,000
37	-----
38 Program account subtotal	37,795,000
39	-----

40 CURATORIAL SERVICES PROGRAM 750,000

- 41
- 42 Fiduciary Funds
- 43 Miscellaneous New York State Agency Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the
3 operation of the empire state plaza art
4 commission in accordance with article 4 of
5 the arts and cultural affairs law (26227).

6 Contractual services (51000) 500,000
7
8 Program account subtotal 500,000
9

10 Fiduciary Funds
11 Miscellaneous New York State Agency Fund
12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the
14 operation of the executive mansion trust
15 in accordance with article 54 of the arts
16 and cultural affairs law (26228).

17 Contractual services (51000) 250,000
18
19 Program account subtotal 250,000
20

21 DESIGN AND CONSTRUCTION PROGRAM 80,484,000
22

23 Internal Service Funds
24 Centralized Services Account
25 Design and Construction Account - 55010

26 For services and expenses related to the
27 design and construction program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2021-22 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26211).

38 Personal service--regular (50100) 28,262,000
39 Temporary service (50200) 14,000
40 Holiday/overtime compensation (50300) 223,000
41 Supplies and materials (57000) 494,000
42 Travel (54000) 1,285,000
43 Contractual services (51000) 32,566,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1	Equipment (56000)	621,000
2	Fringe benefits (60000)	16,222,000
3	Indirect costs (58800)	797,000
4		-----
5	EXECUTIVE DIRECTION PROGRAM	222,134,000
6		-----

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 executive direction program.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (81031).

21	Personal service--regular (50100)	14,722,000
22	Temporary service (50200)	109,000
23	Holiday/overtime compensation (50300)	100,000
24	Supplies and materials (57000)	1,395,000
25	Travel (54000)	50,000
26	Contractual services (51000)	5,840,000
27	Equipment (56000)	265,000
28		-----
29	Total amount available	22,481,000
30		-----

31 For payments related to the new headquarters
32 for the department of audit and control,
33 the New York state and local employees'
34 retirement system and the New York state
35 and local police and fire retirement
36 system.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (26231).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1	Contractual services (51000)	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	471,000
7	Contractual services (51000)	100,000
8		-----
9	Total amount available	571,000
10		-----
11	Program account subtotal	24,220,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Cuba Lake Management Account - 22124	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Contractual services (51000)	386,000
19		-----
20	Program account subtotal	386,000
21		-----
22	Enterprise Funds	
23	Agencies Enterprise Fund	
24	Asset Preservation Account - 50322	
25	For services and expenses related to the	
26	executive direction program (81031).	
27	Supplies and materials (57000)	16,000
28	Contractual services (51000)	509,000
29		-----
30	Program account subtotal	525,000
31		-----
32	Enterprise Funds	
33	Agencies Enterprise Fund	
34	Plaza Special Events Account	
35	For services and expenses related to the	
36	executive direction program (81031).	
37	Temporary service (50200)	200,000
38	Supplies and materials (57000)	12,000
39	Travel (54000)	8,000
40	Contractual services (51000)	1,713,000
41	Equipment (56000)	9,000



OFFICE OF GENERAL SERVICES

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1	Fringe benefits (60000)	114,000
2	Indirect costs (58800)	6,000
3		-----
4	Program account subtotal	2,062,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000)	90,000,000
14		-----
15	Program account subtotal	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2021-22 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100)	4,842,000
33	Supplies and materials (57000)	52,389,000
34	Travel (54000)	247,000
35	Contractual services (51000)	44,543,000
36	Equipment (56000)	107,000
37	Fringe benefits (60000)	2,675,000
38	Indirect costs (58800)	138,000
39		-----
40	Program account subtotal	104,941,000
41		-----
42	PROCUREMENT PROGRAM	536,800,000
43		-----
44	General Fund	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 State Purposes Account - 10050

2 For services and expenses related to the
3 procurement program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2021-22 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (26212).

14	Personal service--regular (50100)	8,832,000
15	Holiday/overtime compensation (50300)	27,000
16	Supplies and materials (57000)	28,000
17	Travel (54000)	39,000
18	Contractual services (51000)	311,000
19	Equipment (56000)	60,000
20		-----
21	Program account subtotal	9,297,000
22		-----

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Funds
25 Environmental Projects Account - 25300

26 For services and expenses related to envi-
27 ronmental projects, including but not
28 limited to training, research and techni-
29 cal assistance and demonstration projects,
30 personal services, fringe benefits and
31 indirect costs (26212).

32	Nonpersonal service (57050)	500,000
33		-----
34	Program account subtotal	500,000
35		-----

36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Emergency Assistance-OGS-9461 Account - 25025

39 For services and expenses related to the
40 temporary emergency feeding assistance
41 program (26213).

42	Nonpersonal service (57050)	10,865,000
43		-----

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STATE OPERATIONS 2021-22

1	Program account subtotal	10,865,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal USDA-Food and Nutrition Services Fund	
5	Federal Food and Nutrition Services Account - 25025	
6	For services and expenses related to state	
7	administrative costs for the national	
8	lunch program (26214).	
9	Nonpersonal service (57050)	5,365,000
10		-----
11	Program account subtotal	5,365,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Standards and Purchase Account - 22019	
16	For services and expenses related to the	
17	procurement program.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2021-22 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (26212).	
28	Personal service--regular (50100)	751,000
29	Temporary service (50200)	10,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	320,000
32	Travel (54000)	87,000
33	Contractual services (51000)	4,101,000
34	Equipment (56000)	20,000
35	Fringe benefits (60000)	439,000
36	Indirect costs (58800)	21,000
37		-----
38	Program account subtotal	5,759,000
39		-----
40	Internal Service Funds	
41	Centralized Services Account	
42	Enterprise Contracting Account - 55020	
43	For services and expenses related to the	
44	procurement program.	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (26212).

11	Personal service--regular (50100)	600,000
12	Supplies and materials (57000)	1,000,000
13	Travel (54000)	250,000
14	Contractual services (51000)	476,824,000
15	Equipment (56000)	2,000,000
16	Fringe benefits (60000)	341,000
17	Indirect costs (58800)	17,000
18		-----
19	Program account subtotal	481,032,000
20		-----

21 Internal Service Funds
 22 Centralized Services Account
 23 Standards and Purchase Account - 55002

24 For services and expenses related to the
 25 procurement program.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2021-22 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (26212).

36	Personal service--regular (50100)	3,100,000
37	Temporary service (50200)	180,000
38	Holiday/overtime compensation (50300)	58,000
39	Supplies and materials (57000)	1,215,000
40	Travel (54000)	156,000
41	Contractual services (51000)	14,910,000
42	Equipment (56000)	2,562,000
43	Fringe benefits (60000)	1,717,000
44	Indirect costs (58800)	84,000
45		-----
46	Program account subtotal	23,982,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 143,200,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 real property management and development
7 program.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (26201).

18 Personal service--regular (50100) 16,269,000
19 Temporary service (50200) 2,221,000
20 Holiday/overtime compensation (50300) 1,319,000
21 Supplies and materials (57000) 37,677,000
22 Travel (54000) 109,000
23 Contractual services (51000) 13,505,000
24 Equipment (56000) 546,000
25

26 Program account subtotal 71,646,000
27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Building Administration Account - 22005

31 For services and expenses related to the
32 real property management and development
33 program.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (26201).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	4,000
2	Travel (54000)	22,000
3	Contractual services (51000)	12,081,000
4		-----
5	Program account subtotal	12,107,000
6		-----
7	Enterprise Funds	
8	Agencies Enterprise Fund	
9	Convention Center Account - 50318	
10	For services and expenses related to the	
11	real property management and development	
12	program (26201).	
13	Personal service--regular (50100)	664,000
14	Temporary service (50200)	60,000
15	Holiday/overtime compensation (50300)	65,000
16	Supplies and materials (57000)	96,000
17	Travel (54000)	9,000
18	Contractual services (51000)	868,000
19	Equipment (56000)	24,000
20	Fringe benefits (60000)	332,000
21	Indirect costs (58800)	16,000
22		-----
23	Program account subtotal	2,134,000
24		-----
25	Enterprise Funds	
26	Agencies Enterprise Fund	
27	Empire State Plaza Visitors Center and Gift Shop Account	
28	- 50327	
29	For services and expenses related to the	
30	real property management and development	
31	program (26201).	
32	Personal service--regular (50100)	42,000
33	Temporary service (50200)	65,000
34	Supplies and materials (57000)	1,000
35	Contractual services (51000)	330,000
36	Fringe benefits (60000)	62,000
37	Indirect costs (58800)	3,000
38		-----
39	Program account subtotal	503,000
40		-----
41	Enterprise Funds	
42	Agencies Enterprise Fund	
43	Parking Services Account	



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to the
 2 real property management and development
 3 program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2021-22 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

14	Personal service--regular (50100)	2,697,000
15	Temporary service (50200)	765,000
16	Holiday/overtime compensation (50300)	348,000
17	Supplies and materials (57000)	154,000
18	Travel (54000)	2,000
19	Contractual services (51000)	5,400,000
20	Equipment (56000)	169,000
21	Fringe benefits (60000)	2,706,000
22	Indirect costs (58800)	200,000
23		-----
24	Program account subtotal	12,441,000
25		-----

26 Enterprise Funds
 27 Agencies Enterprise Fund
 28 Solid Waste Account

29 For services and expenses related to the
 30 real property management and development
 31 program.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2021-22 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26201).

42	Temporary service (50200)	100,000
43	Contractual services (51000)	5,000
44	Fringe benefits (60000)	55,000
45	Indirect costs (58800)	3,000
46		-----
47	Program account subtotal	163,000
48		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2021-22

1 Internal Service Funds
 2 Centralized Services Account
 3 Building Administration Account - 55004

4 For services and expenses related to the
 5 real property management and development
 6 program.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2021-22 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (26201).

17	Personal service--regular (50100)	1,946,000
18	Temporary service (50200)	119,000
19	Holiday/overtime compensation (50300)	213,000
20	Supplies and materials (57000)	2,783,000
21	Travel (54000)	10,000
22	Contractual services (51000)	37,616,000
23	Equipment (56000)	161,000
24	Fringe benefits (60000)	1,295,000
25	Indirect costs (58800)	63,000
26		-----
27	Program account subtotal	44,206,000
28		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).

8 Nonpersonal service (57050) ... 10,865,000 (re. \$4,871,000)

9 By chapter 50, section 1, of the laws of 2019:

10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).

12 Nonpersonal service (57050) ... 10,865,000 (re. \$1,572,000)

13 By chapter 50, section 1, of the laws of 2018:

14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).

16 Nonpersonal service (57050) ... 10,865,000 (re. \$186,000)

17 Special Revenue Funds - Federal

18 Federal USDA-Food and Nutrition Services Fund

19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).

23 Nonpersonal service (57050) ... 2,865,000 (re. \$299,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	672,052,000	0
4 Special Revenue Funds - Federal	2,245,552,000	3,308,243,000
5 Special Revenue Funds - Other	356,357,000	8,689,000
6	-----	-----
7 All Funds	3,273,961,000	3,316,932,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 197,173,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the department
18 of health, and may be increased or
19 decreased by transfer or suballocation
20 between these appropriated amounts and
21 appropriations of the medicaid inspector
22 general, office of mental health, office
23 for people with developmental disabilities
24 and office of addiction services and
25 supports with the approval of the director
26 of the budget, who shall file such
27 approval with the department of audit and
28 control and copies thereof with the chair-
29 man of the senate finance committee and
30 the chairman of the assembly ways and
31 means committee. For services and expenses
32 for payment of liabilities accrued hereto-
33 fore and hereafter to accrue. Up to
34 \$375,000 of this amount may be used for
35 the department of health's share of costs
36 related to the services of a monitor
37 appointed pursuant to a remedial order of
38 a federal district court, in the 2009
39 case, Disability Advocates, Inc. v.
40 Paterson.

41 Notwithstanding any law to the contrary, no
42 funds under this appropriation shall be
43 available for certification or payment
44 until (i) the legislature has finally
45 acted upon the appropriations for the
46 department of health contained in the aid

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 to localities budget bill, and (ii) the
 2 director of the budget has determined that
 3 those aid to localities appropriations as
 4 finally acted on by the legislature are
 5 sufficient for the ensuing fiscal year.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2021-22 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (81001).

16	Personal service--regular (50100)	109,889,000
17	Temporary service (50200)	329,000
18	Holiday/overtime compensation (50300)	1,893,000
19	Supplies and materials (57000)	6,498,000
20	Travel (54000)	1,898,000
21	Contractual services (51000)	29,011,000
22	Equipment (56000)	2,024,000
23		-----
24	Total amount available	151,542,000
25		-----

26 For services and expenses related to the New
 27 York state donor registry (26633).

28	Personal service--regular (50100)	82,000
29	Supplies and materials (57000)	40,000
30	Contractual services (51000)	28,000
31		-----
32	Total amount available	150,000
33		-----

34 For suballocation to the office of children
 35 and family services through a memorandum
 36 of understanding with the AIDS institute,
 37 for services and expenses related to HIV
 38 policy development and training (29683).

39	Personal service--regular (50100)	135,000
40		-----

41 For suballocation to the state education
 42 department through a memorandum of under-
 43 standing with the AIDS institute, for
 44 services and expenses of the provision of
 45 HIV/AIDS/sexual health education by
 46 regional training coordinators for staff

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 in elementary and secondary schools
 2 (29682).

3 Contractual services (51000) 180,000
 4

5 For services and expenses related to the
 6 emergency preparedness - stockpile
 7 (26629).

8 Contractual services (51000) 1,200,000
 9

10 For services and expenses related to osteo-
 11 porosis prevention (26630).

12 Contractual services (51000) 31,000
 13

14 For services and expenses related to health
 15 information technology program (26632).

16 Contractual services (51000) 167,000
 17

18 For services and expenses for a statewide
 19 campaign to promote awareness of the New
 20 York state donor registry to increase
 21 organ and tissue donation (26943).

22 Contractual services (51000) 116,000
 23

24 For services and expenses related to the
 25 operation of the incident reporting system
 26 (NYPORTS) (26634).

27 Contractual services (51000) 591,000
 28

29 For services and expenses for patient health
 30 information and quality improvement initi-
 31 atives (26635).

32 Contractual services (51000) 174,000
 33

34 For services and expenses related to testing
 35 for adrenoleukodystrophy (ALD) (26636).

36 Contractual services (51000) 110,000
 37

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 For suballocation to the office of mental
2 health for services and expenses for
3 surveys of psychiatric residential treat-
4 ment facilities (29678).

5 Personal service--regular (50100) 115,000
6 Supplies and materials (57000) 16,000
7 Travel (54000) 45,000
8 Equipment (56000) 70,000
9

10 Total amount available 246,000
11

12 For services and expenses related to the
13 home health aide registry (29677).

14 Personal service--regular (50100) 270,000
15 Supplies and materials (57000) 1,000
16 Travel (54000) 1,000
17 Contractual services (51000) 1,512,000
18 Equipment (56000) 16,000
19

20 Total amount available 1,800,000
21

22 For services and expenses related to crimi-
23 nal history background checks for adult
24 care facilities (26899).

25 Contractual services (51000) 1,300,000
26

27 Program account subtotal 157,742,000
28

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Federal Block Grant Account - 25183

32 For various health prevention, diagnostic,
33 detection and treatment services (26983).

34 Personal service (50000) 3,195,000
35 Nonpersonal service (57050) 1,703,000
36 Fringe benefits (60090) 1,758,000
37 Indirect costs (58850) 224,000
38

39 Program account subtotal 6,880,000
40

41 Special Revenue Funds - Federal
42 Federal USDA-Food and Nutrition Services Fund
43 Child and Adult Care Food Account - 25022

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	For various food and nutritional services	
2	(26969).	
3	Personal service (50000)	500,000
4	Nonpersonal service (57050)	300,000
5	Fringe benefits (60090)	325,000
6	Indirect costs (58850)	50,000
7		-----
8	Program account subtotal	1,175,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal USDA-Food and Nutrition Services Fund	
12	Federal Food and Nutrition Services Account - 25022	
13	For various food and nutritional services	
14	(26984).	
15	Personal service (50000)	1,500,000
16	Nonpersonal service (57050)	640,000
17	Fringe benefits (60090)	909,000
18	Indirect costs (58850)	84,000
19		-----
20	Program account subtotal	3,133,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Technology Transfer Account - 20118	
25	For services and expenses related to the	
26	department of health's patent and technol-	
27	ogy transfer program. The department of	
28	health may receive and deposit revenue	
29	from the sale and licensing of inventions	
30	pursuant to a technology and patent trans-	
31	fer policy established in accordance with	
32	section 64-a of the public officers law.	
33	Notwithstanding any other provision of law,	
34	these funds may be used for payments to	
35	Health Research, Inc. as reimbursement for	
36	expenses incurred in its patent and tech-	
37	nology transfer operations, to support	
38	research, training, and infrastructure	
39	development in the department's research	
40	facilities, and for payments to inventors.	
41	The moneys hereby appropriated shall be	
42	available for liabilities heretofore and	
43	hereafter to accrue (81001).	
44	Contractual services (51000)	28,000
45		-----



DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Program account subtotal 28,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Administration Program Account - 21982

6 For services and expenses, including indi-
7 rect costs, related to the administration
8 program.

9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2021-22 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (81001).

19 Personal service--regular (50100) 4,318,000
20 Holiday/overtime compensation (50300) 50,000
21 Supplies and materials (57000) 3,000
22 Travel (54000) 10,000
23 Contractual services (51000) 6,924,000
24 Fringe benefits (60000) 2,840,000
25 Indirect costs (58800) 136,000
26

27 Program account subtotal 14,281,000
28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Health-SPARCS Account - 21902

32 For all services and expenses, including
33 indirect costs, related to the statewide
34 planning and research cooperative system.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

45 Personal service--regular (50100) 1,119,000
46 Holiday/overtime compensation (50300) 10,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Supplies and materials (57000)	35,000
2	Travel (54000)	7,000
3	Contractual services (51000)	3,627,000
4	Equipment (56000)	10,000
5	Fringe benefits (60000)	716,000
6	Indirect costs (58800)	34,000
7		-----
8	Program account subtotal	5,558,000
9		-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Professional Medical Conduct Account - 22088

13 For services and expenses, including indi-
 14 rect costs, related to the professional
 15 medical conduct program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2021-22 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	3,780,000
27	Holiday/overtime compensation (50300)	10,000
28	Supplies and materials (57000)	45,000
29	Travel (54000)	35,000
30	Contractual services (51000)	388,000
31	Equipment (56000)	1,000
32	Fringe benefits (60000)	2,230,000
33	Indirect costs (58800)	103,000
34		-----
35	Program account subtotal	6,592,000
36		-----

- 37 Special Revenue Funds - Other
- 38 Miscellaneous Special Revenue Fund
- 39 Vital Records Management Account - 22103

40 For services and expenses including the
 41 collection of increased fees related to
 42 the vital records program.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2021-22 state fiscal year state operations

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (81001).

6 Personal service--regular (50100) 744,000
 7 Holiday/overtime compensation (50300) 10,000
 8 Supplies and materials (57000) 55,000
 9 Travel (54000) 3,000
 10 Contractual services (51000) 465,000
 11 Equipment (56000) 8,000
 12 Fringe benefits (60000) 476,000
 13 Indirect costs (58800) 23,000
 14 -----
 15 Program account subtotal 1,784,000
 16 -----

17 AIDS INSTITUTE PROGRAM 600,000
 18 -----

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 SAMHSA Account - 25170

22 For services and expenses to provide train-
 23 ing and resources to first responders and
 24 members of other key community sectors at
 25 the state, tribal and local governmental
 26 levels related to emergency treatment of
 27 suspected opioid overdose (26847).

28 Nonpersonal service (57050) 600,000
 29 -----

30 CENTER FOR COMMUNITY HEALTH PROGRAM 183,661,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Education Fund
 34 Individuals with Disabilities-Part C Account - 25214

35 For activities related to a handicapped
 36 infants and toddlers program (26837).

37 Personal service (50000) 5,000,000
 38 Nonpersonal service (57050) 18,449,000
 39 Fringe benefits (60090) 2,700,000
 40 Indirect costs (58850) 1,100,000
 41 -----
 42 Program account subtotal 27,249,000
 43 -----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Federal Block Grant Account - 25183

4 For various health prevention, diagnostic,
 5 detection and treatment services. The
 6 amounts appropriated pursuant to such
 7 appropriation may be suballocated to other
 8 state agencies or accounts for expendi-
 9 tures incurred in the operation of
 10 programs funded by such appropriation
 11 subject to the approval of the director of
 12 the budget (26989).

13	Personal service (50000)	11,702,000
14	Nonpersonal service (57050)	6,147,000
15	Fringe benefits (60090)	6,635,000
16	Indirect costs (58850)	807,000
17		-----
18	Program account subtotal	25,291,000
19		-----

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Federal Health, Education and Human Services Account -
 23 25148

24 For various health prevention, diagnostic,
 25 detection and treatment services. The
 26 amounts appropriated pursuant to such
 27 appropriation may be suballocated to other
 28 state agencies or accounts for expendi-
 29 tures incurred in the operation of
 30 programs funded by such appropriation
 31 subject to the approval of the director of
 32 the budget (26988).

33	Personal service (50000)	12,790,000
34	Nonpersonal service (57050)	18,584,000
35	Fringe benefits (60090)	7,765,000
36	Indirect costs (58850)	3,050,000
37		-----
38	Program account subtotal	42,189,000
39		-----

40 Special Revenue Funds - Federal
 41 Federal USDA-Food and Nutrition Services Fund
 42 Child and Adult Care Food Account - 25022

43 For various food and nutritional services
 44 (26985).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Personal service (50000) 4,848,000
 2 Nonpersonal service (57050) 2,921,000
 3 Fringe benefits (60090) 2,667,000
 4 Indirect costs (58850) 639,000
 5 -----
 6 Program account subtotal 11,075,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Federal Food and Nutrition Services Account - 25022

11 For various food and nutritional services.
 12 A portion of this appropriation may be
 13 suballocated to other state agencies
 14 (26986).

15 Personal service (50000) 26,284,000
 16 Nonpersonal service (57050) 25,104,000
 17 Fringe benefits (60090) 14,457,000
 18 Indirect costs (58850) 1,982,000
 19 -----
 20 Program account subtotal 67,827,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal USDA-Food and Nutrition Services Fund
 24 Women, Infants, and Children (WIC) Civil Monetary
 25 Account - 25035

26 For services and expenses of the department
 27 of health related to the special supple-
 28 mental nutrition program for women,
 29 infants and children (29974).

30 Nonpersonal service (57050) 5,000,000
 31 -----
 32 Program account subtotal 5,000,000
 33 -----

34 Special Revenue Funds - Other
 35 HCRA Resources Fund
 36 Tobacco Control and Cancer Services Account - 20801

37 For services and expenses related to the
 38 tobacco control and cancer services
 39 programs authorized pursuant to sections
 40 2807-r and 1399-ii of the public health
 41 law.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 and Transfer Authority as defined in the
 2 2021-22 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26813).

8	Personal service--regular (50100)	2,159,000
9	Holiday/overtime compensation (50300)	6,000
10	Supplies and materials (57000)	10,000
11	Travel (54000)	45,000
12	Contractual services (51000)	76,000
13	Equipment (56000)	30,000
14	Fringe benefits (60000)	1,370,000
15	Indirect costs (58800)	680,000
16		-----
17	Program account subtotal	4,376,000
18		-----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Cable Television Account - 21971

22 For services and expenses related to public
 23 service education, with specific emphasis
 24 on public health issues.
 25 Notwithstanding any other law, rule or regu-
 26 lation to the contrary, expenses of the
 27 department of health public service educa-
 28 tion program incurred pursuant to appro-
 29 priations from the cable television
 30 account of the state miscellaneous special
 31 revenue funds shall be deemed expenses of
 32 the department of public service. No later
 33 than August 15, 2021, the commissioner of
 34 the department of health shall submit an
 35 accounting of expenses in the 2020-21
 36 fiscal year to the chair of the public
 37 service commission for the chair's review
 38 pursuant to the provisions of section 217
 39 of the public service law.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2021-22 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a
 48 part of this appropriation as if fully
 49 stated (26813).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Contractual services (51000) 454,000
 2
 3 Program account subtotal 454,000
 4

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 CSFP Salvage Account - 22159

8 For services and expenses of the department
 9 of health related to the commodity supple-
 10 mental food program.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2021-22 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (26813).

21 Contractual services (51000) 25,000
 22
 23 Program account subtotal 25,000
 24

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Drive Out Diabetes Research and Education Account -
 28 22035

29 For diabetes research and education pursuant
 30 to chapter 339 of the laws of 2001.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2021-22 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (26813).

41 Contractual services (51000) 100,000
 42
 43 Program account subtotal 100,000
 44

45 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund
2 Tobacco Enforcement and Education Account - 22105

3 For services and expenses related to tobacco
4 enforcement, education and related activ-
5 ities, pursuant to chapter 162 of the laws
6 of 2002.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (26813).

17 Contractual services (51000) 75,000
18
19 Program account subtotal 75,000
20
21 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 27,678,000
22

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Block Grant CEH Account - 25170

26 For various health prevention, diagnostic,
27 detection and treatment services (26990).

28 Personal service (50000) 600,000
29 Nonpersonal service (57050) 265,000
30 Fringe benefits (60090) 752,000
31 Indirect costs (58850) 56,000
32
33 Program account subtotal 1,673,000
34

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Block Grant Account - 25183

38 For services and expenses of various health
39 prevention, diagnostic, detection and
40 treatment services (26991).

41 Personal service (50000) 3,268,000
42 Nonpersonal service (57050) 2,442,000
43 Fringe benefits (60090) 1,873,000

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1	Indirect costs (58850)	229,000
2		-----
3	Program account subtotal	7,812,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Federal Environmental Protection Agency Grants Account -	
8	25467	
9	For various environmental projects including	
10	suballocation for the department of envi-	
11	ronmental conservation (26992).	
12	Personal service (50000)	4,657,000
13	Nonpersonal service (57050)	2,590,000
14	Fringe benefits (60090)	2,235,000
15	Indirect costs (58850)	326,000
16		-----
17	Program account subtotal	9,808,000
18		-----
19	Special Revenue Funds - Other	
20	Clean Air Fund	
21	Operating Permit Program Account - 21451	
22	For services and expenses of the department	
23	of health in developing, implementing and	
24	operating the operating permit program	
25	(26844).	
26	Personal service--regular (50100)	416,000
27	Holiday/overtime compensation (50300)	5,000
28	Supplies and materials (57000)	4,000
29	Travel (54000)	5,000
30	Contractual services (51000)	25,000
31	Equipment (56000)	8,000
32	Fringe benefits (60000)	185,000
33	Indirect costs (58800)	126,000
34		-----
35	Program account subtotal	774,000
36		-----
37	Special Revenue Funds - Other	
38	Environmental Conservation Special Revenue Fund	
39	Low Level Radioactive Waste Account - 21066	
40	For services and expenses of the low-level	
41	radioactive waste siting program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	



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1 and Transfer Authority as defined in the
 2 2021-22 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (26844).

8	Personal service--regular (50100)	543,000
9	Holiday/overtime compensation (50300)	6,000
10	Supplies and materials (57000)	32,000
11	Travel (54000)	30,000
12	Contractual services (51000)	95,000
13	Equipment (56000)	40,000
14	Fringe benefits (60000)	353,000
15	Indirect costs (58800)	17,000
16		-----
17	Total amount available	1,116,000
18		-----

19 For suballocation to the energy research and
 20 development authority, pursuant to chapter
 21 673 of the laws of 1986, as amended by
 22 chapters 368 and 913 of the laws of 1990.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2021-22 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (29776).

33	Contractual services (51000)	150,000
34		-----
35	Program account subtotal	150,000
36		-----

37 Special Revenue Funds - Other
 38 Environmental Protection and Oil Spill Compensation Fund
 39 Environmental Protection and Oil Spill Compensation
 40 Account - 21202

41 For services and expenses related to the oil
 42 spill relocation network program.
 43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority and the IT Interchange
 46 and Transfer Authority as defined in the
 47 2021-22 state fiscal year state operations

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1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (26844).

6	Personal service--regular (50100)	209,000
7	Holiday/overtime compensation (50300)	2,000
8	Supplies and materials (57000)	6,000
9	Travel (54000)	1,000
10	Contractual services (51000)	14,000
11	Equipment (56000)	1,000
12	Fringe benefits (60000)	140,000
13	Indirect costs (58800)	6,000
14		-----
15	Program account subtotal	379,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Asbestos Safety Training Account - 22009

20 For services and expenses of the asbestos
 21 safety training program.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2021-22 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26844).

32	Personal service--regular (50100)	324,000
33	Holiday/overtime compensation (50300)	6,000
34	Supplies and materials (57000)	1,000
35	Travel (54000)	15,000
36	Contractual services (51000)	20,000
37	Equipment (56000)	1,000
38	Fringe benefits (60000)	207,000
39	Indirect costs (58800)	8,000
40		-----
41	Program account subtotal	582,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Occupational Health Clinics Account - 22177

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1 For services and expenses of implementing
2 and operating a statewide network of occu-
3 pational health clinics for diagnostic,
4 screening, treatment, referral, and educa-
5 tion services.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26844).

16	Personal service--regular (50100)	423,000
17	Holiday/overtime compensation (50300)	1,000
18	Supplies and materials (57000)	2,000
19	Travel (54000)	8,000
20	Equipment (56000)	2,000
21	Fringe benefits (60000)	273,000
22	Indirect costs (58800)	13,000
23		-----
24	Program account subtotal	722,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Radiological Health Protection Program Account - 21965

29 For services and expenses related to the
30 radiological health protection account.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (26844).

41	Personal service--regular (50100)	2,365,000
42	Temporary service (50200)	12,000
43	Holiday/overtime compensation (50300)	8,000
44	Supplies and materials (57000)	46,000
45	Travel (54000)	140,000
46	Contractual services (51000)	14,000
47	Equipment (56000)	18,000
48	Fringe benefits (60000)	1,679,000

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1 Indirect costs (58800) 80,000
2
3 Program account subtotal 4,362,000
4
5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Radon Detection Device Account - 21993
8 For services and expenses of the radon
9 detection device distribution program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2021-22 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (26844).
20 Contractual services (51000) 200,000
21
22 Program account subtotal 200,000
23
24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Tattoo/Body Piercing Account - 22164
27 For services and expenses related to the
28 tattoo and body piercing program.
29 Personal service--regular (50100) 10,000
30 Supplies and materials (57000) 3,000
31 Travel (54000) 2,000
32 Contractual services (51000) 28,000
33 Fringe Benefits (60000) 6,000
34 Indirect costs (58800) 1,000
35
36 Program account subtotal 50,000
37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Ultraviolet Radiation Device Account - 22197
41 For services and expenses related to the
42 ultraviolet radiation device program
43 (26844).

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1	Personal service--regular (50100)	10,000
2	Supplies and materials (57000)	3,000
3	Travel (54000)	2,000
4	Contractual services (51000)	28,000
5	Fringe Benefits (60000)	6,000
6	Indirect costs (58800)	1,000
7		-----
8	Program account subtotal	50,000
9		-----

10 CHILD HEALTH INSURANCE PROGRAM 149,305,000
 11 -----

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 Children's Health Insurance Account - 25148

15 The money hereby appropriated is available
 16 for payment of aid heretofore accrued or
 17 hereafter accrued.
 18 For services and expenses related to the
 19 children's health insurance program
 20 provided pursuant to title XXI of the
 21 federal social security act (26931).

22	Personal service (50000)	48,000,000
23	Nonpersonal service (57050)	59,600,000
24	Fringe benefits (60090)	26,400,000
25	Indirect costs (58850)	3,400,000
26		-----
27	Total amount available	137,400,000
28		-----

29 The money hereby appropriated is available
 30 for payment of aid heretofore accrued or
 31 hereafter accrued.
 32 For state grants for poison control centers.
 33 Notwithstanding any inconsistent provision
 34 of law, this appropriation shall only be
 35 available for transfer or interchange to
 36 the HCRA resources fund HCRA program
 37 account appropriation for state grants for
 38 poison control centers in the event that
 39 the director of the budget, in his or her
 40 sole discretion, authorizes the transfer
 41 or interchange of the moneys hereby appro-
 42 priated to the HCRA resources fund HCRA
 43 program account appropriation for state
 44 grants for poison control centers,
 45 provided however, any such interchange or
 46 transfer for the foregoing purpose shall
 47 not exceed \$1,100,000 (26667).

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1 Nonpersonal service (57050) 1,100,000
 2
 3 Program account subtotal 138,500,000
 4

5 Special Revenue Funds - Other
 6 HCRA Resources Fund
 7 Children's Health Insurance Account - 20810

8 The money hereby appropriated is available
 9 for payment of aid heretofore accrued or
 10 hereafter accrued.

11 For services and expenses related to the
 12 children's health insurance program
 13 authorized pursuant to title 1-A of arti-
 14 cle 25 of the public health law.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26931).

25 Personal service--regular (50100) 941,000
 26 Temporary service (50200) 5,000
 27 Holiday/overtime compensation (50300) 44,000
 28 Supplies and materials (57000) 1,000
 29 Travel (54000) 8,000
 30 Contractual services (51000) 8,810,000
 31 Equipment (56000) 1,000
 32 Fringe benefits (60000) 861,000
 33 Indirect costs (58800) 134,000
 34
 35 Program account subtotal 10,805,000
 36

37 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,250,000
 38

39 Special Revenue Funds - Other
 40 HCRA Resources Fund
 41 EPIC Premium Account - 20818

42 For services and expenses related to the
 43 elderly pharmaceutical insurance coverage
 44 program (26803).

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1	Personal service--regular (50100)	2,050,000
2	Supplies and materials (57000)	22,000
3	Travel (54000)	18,000
4	Contractual services (51000)	10,291,000
5	Equipment (56000)	11,000
6	Fringe benefits (60000)	607,000
7	Indirect costs (58800)	26,000
8		-----
9	Total amount available	13,025,000
10		-----

11 For suballocation to the state office for
 12 the aging for the administration of the
 13 elderly pharmaceutical insurance coverage
 14 program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (29775).

25	Personal service--regular (50100)	225,000
26		-----
27	Program account subtotal	13,250,000
28		-----

29 ESSENTIAL PLAN PROGRAM

30		64,901,000

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses to support the
 34 administration of the essential plan
 35 program.
 36 The money hereby appropriated is available
 37 for payment of aid heretofore accrued or
 38 hereafter accrued.
 39 Notwithstanding any inconsistent provision
 40 of law, the moneys hereby appropriated may
 41 be increased or decreased by interchange
 42 or transfer with any appropriation of the
 43 department of health.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the

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1 2021-22 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (26940).

7 Personal service--regular (50100) 4,410,000
8 Holiday/overtime compensation (50300) 18,000
9 Supplies and materials (57000) 9,000
10 Travel (54000) 20,000
11 Contractual services (51000) 60,437,000
12 Equipment (56000) 7,000
13 -----

14 HEALTH CARE REFORM ACT PROGRAM 7,370,000
15 -----

16 Special Revenue Funds - Other
17 HCRA Resources Fund
18 HCRA Program Account - 20807

19 For services and expenses related to audit-
20 ing or payment of audit contracts to
21 determine payor and provider compliance
22 requirements (29872).

23 Contractual services (51000) 4,720,000
24 -----

25 For services and expenses related to the
26 pool administration (29869).

27 Contractual services (51000) 2,650,000
28 -----

29 INSTITUTIONAL MANAGEMENT PROGRAM 166,448,000
30 -----

31 Special Revenue Funds - Other
32 Combined Expendable Trust Fund
33 Batavia Home Donation Account - 20113

34 For services and expenses of patient bene-
35 fits and other activities and other
36 services as funded by gifts and donations
37 (26966).

38 Supplies and materials (57000) 50,000
39 -----
40 Program account subtotal 50,000
41 -----

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1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Helen Hayes Hospital Account - 20109

4 For services and expenses of patient bene-
5 fits and other activities and services as
6 funded by gifts and donations (26966).

7 Supplies and materials (57000) 35,000
8
9 Program account subtotal 35,000
10

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Montrose Donation Account - 20114

14 For services and expenses of patient bene-
15 fits and other activities and other
16 services as funded by gifts and donations
17 (26966).

18 Supplies and materials (57000) 50,000
19
20 Program account subtotal 50,000
21

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Oxford Gifts and Donations Account - 20110

25 For services and expenses of patient bene-
26 fits and other activities and services as
27 funded by gifts and donations (26966).

28 Supplies and materials (57000) 200,000
29
30 Program account subtotal 200,000
31

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 St. Albans Donation Account - 20111

35 For services and expenses of patient bene-
36 fits and other activities and other
37 services as funded by gifts and donations
38 (26966).

39 Supplies and materials (57000) 50,000
40

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1 Program account subtotal 50,000
2

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Veterans' Home Assistance Account - 20208

6 For services and expenses for the care and
7 maintenance of veterans' homes operated by
8 agencies of the state in accordance with
9 section 81 of the state finance law.
10 Notwithstanding any provision of law,
11 rule, or regulation to the contrary, this
12 appropriation may be suballocated or
13 transferred to each of the following five
14 special revenue funds, and in accordance
15 with subdivision 4 of section 81 of the
16 state finance law, in an amount equal to
17 one fifth of the total receipts: New York
18 city veterans' home account, New York
19 State home for veterans and their depen-
20 dents at Oxford account, New York state
21 home for veterans in the Lower-Hudson
22 Valley account, the Western New York
23 veterans' home account, and the state
24 university of New York Long Island veter-
25 ans' home account (26966).

26 Supplies and materials (57000) 50,000
27

28 Program account subtotal 50,000
29

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Helen Hayes Hospital Account - 22140

33 For services and expenses of the Helen Hayes
34 hospital including an affiliation agree-
35 ment contract. Any disbursements from this
36 appropriation shall be distributed pursu-
37 ant to a written plan prepared by the
38 department of health and approved by the
39 director of the budget. Up to \$273,846 of
40 this amount may be suballocated to the
41 department of law for services and
42 expenses of a collection unit at Helen
43 Hayes hospital.
44 Notwithstanding section 409-c of the public
45 health law or any other provision of law
46 to the contrary, expenditures authorized
47 by this appropriation shall only be avail-

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1 able if they are made in compliance with
 2 the provisions of sections 44, 49, 50, 51,
 3 and 93 of the state finance law.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2021-22 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26966).

14	Personal service--regular (50100)	34,161,000
15	Temporary service (50200)	4,505,000
16	Holiday/overtime compensation (50300)	646,000
17	Supplies and materials (57000)	5,000,000
18	Travel (54000)	32,000
19	Contractual services (51000)	15,803,000
20	Equipment (56000)	500,000
21	Fringe benefits (60000)	2,423,000
22	Indirect costs (58800).....	21,000
23		-----
24	Program account subtotal	63,091,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 New York City Veterans' Home Account - 22141

29 For services and expenses of the New York
 30 city veterans' home. Any disbursements
 31 from this appropriation shall be distrib-
 32 uted pursuant to a written plan prepared
 33 by the department of health and approved
 34 by the director of the budget. Up to
 35 \$360,000 of this amount may be suballo-
 36 cated to the department of law for
 37 services and expenses of a collection unit
 38 at the New York city veterans' home for
 39 the New York state home for veterans and
 40 their dependents at Oxford, the New York
 41 city veterans' home, the Western New York
 42 veterans' home and New York state veter-
 43 ans' home at Montrose.
 44 Notwithstanding section 409-c of the public
 45 health law or any other provision of law
 46 to the contrary, expenditures authorized
 47 by this appropriation shall only be avail-
 48 able if they are made in compliance with

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1 the provisions of sections 44, 49, 50, 51,
 2 and 93 of the state finance law.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (26966).

13	Personal service--regular (50100)	15,049,000
14	Holiday/overtime compensation (50300)	2,765,000
15	Supplies and materials (57000)	2,450,000
16	Travel (54000)	16,000
17	Contractual services (51000)	7,405,000
18	Equipment (56000)	250,000
19	Fringe benefits (60000)	7,157,000
20	Indirect costs (58800).....	12,000
21		-----
22	Program account subtotal	35,104,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 New York State Home for Veterans and Their Dependents at
 27 Oxford Account - 22142

28 For services and expenses of the New York
 29 state home for veterans and their depen-
 30 dents at Oxford. Any disbursements from
 31 this appropriation shall be distributed
 32 pursuant to a written plan prepared by the
 33 department of health and approved by the
 34 director of the budget.

35 Notwithstanding section 409-c of the public
 36 health law or any other provision of law
 37 to the contrary, expenditures authorized
 38 by this appropriation shall only be avail-
 39 able if they are made in compliance with
 40 the provisions of sections 44, 49, 50, 51,
 41 and 93 of the state finance law.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2021-22 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are
 49 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (26966).

3	Personal service--regular (50100)	16,840,000
4	Temporary service (50200)	367,000
5	Holiday/overtime compensation (50300)	1,330,000
6	Supplies and materials (57000)	3,434,000
7	Travel (54000)	28,000
8	Contractual services (51000)	3,689,000
9	Equipment (56000)	250,000
10	Fringe benefits (60000).....	182,000
11	Indirect costs (58800).....	9,000
12		-----
13	Program account subtotal	26,129,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 New York State Home for Veterans in the Lower-Hudson
 18 Valley Account - 22144

19 For services and expenses of the New York
 20 state home for veterans in the lower-Hud-
 21 son Valley account. Any disbursements from
 22 this appropriation shall be distributed
 23 pursuant to a written plan prepared by the
 24 department of health and approved by the
 25 director of the budget.

26 Notwithstanding section 409-c of the public
 27 health law or any other provision of law
 28 to the contrary, expenditures authorized
 29 by this appropriation shall only be avail-
 30 able if they are made in compliance with
 31 the provisions of sections 44, 49, 50, 51,
 32 and 93 of the state finance law.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2021-22 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (26966).

43	Personal service--regular (50100)	16,470,000
44	Holiday/overtime compensation (50300)	2,818,000
45	Supplies and materials (57000)	4,582,000
46	Travel (54000)	20,000
47	Contractual services (51000)	2,954,000
48	Equipment (56000)	200,000

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1 Fringe benefits (60000) 216,000
 2 Indirect costs (58800) 11,000
 3
 4 Program account subtotal 27,271,000
 5

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Western New York Veterans' Home Account - 22143

9 For services and expenses of the Western New
 10 York veterans' home. Any disbursements
 11 from this appropriation shall be distrib-
 12 uted pursuant to a written plan prepared
 13 by the department of health and approved
 14 by the director of the budget.

15 Notwithstanding section 409-c of the public
 16 health law or any other provision of law
 17 to the contrary, expenditures authorized
 18 by this appropriation shall only be avail-
 19 able if they are made in compliance with
 20 the provisions of sections 44, 49, 50, 51,
 21 and 93 of the state finance law.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2021-22 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (26966).

32 Personal service--regular (50100) 9,366,000
 33 Temporary service (50200) 100,000
 34 Holiday/overtime compensation (50300) 500,000
 35 Supplies and materials (57000) 1,106,000
 36 Travel (54000) 20,000
 37 Contractual services (51000) 3,091,000
 38 Equipment (56000) 136,000
 39 Fringe benefits (60000)..... 94,000
 40 Indirect costs (58800)..... 5,000
 41
 42 Program account subtotal 14,418,000
 43

44 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,711,373,000
 45

46 General Fund
 47 State Purposes Account - 10050

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1 Notwithstanding section 40 of the state
2 finance law or any other law to the
3 contrary, all medical assistance appropri-
4 ations made from this account shall remain
5 in full force and effect in accordance, in
6 the aggregate, with the following sched-
7 ule: not more than 52 percent for the
8 period April 1, 2021 to March 31, 2022;
9 and the remaining amount for the period
10 April 1, 2022 to March 31, 2023.

11 Notwithstanding section 40 of the state
12 finance law or any provision of law to the
13 contrary, subject to federal approval,
14 department of health state funds medicaid
15 spending, excluding payments for medical
16 services provided at state facilities
17 operated by the office of mental health,
18 the office for people with developmental
19 disabilities and the office of addiction
20 services and supports and further exclud-
21 ing any payments which are not appropri-
22 ated within the department of health, in
23 the aggregate, for the period April 1,
24 2021 through March 31, 2022, shall not
25 exceed \$23,531,327,000 except as provided
26 below and state share medicaid spending,
27 in the aggregate, for the period April 1,
28 2022 through March 31, 2023, shall not
29 exceed \$25,587,116,000, but in no event
30 shall department of health state funds
31 medicaid spending for the period April 1,
32 2021 through March 31, 2023 exceed
33 \$49,118,443,000 provided, however, such
34 aggregate limits may be adjusted by the
35 director of the budget to account for any
36 changes in the New York state federal
37 medical assistance percentage amount
38 established pursuant to the federal social
39 security act, increases in provider reven-
40 ues, reductions in local social services
41 district payments for medical assistance
42 administration, minimum wage increases,
43 and beginning April 1, 2013 the opera-
44 tional costs of the New York state medical
45 indemnity fund, pursuant to chapter 59 of
46 the laws of 2011, and state costs or
47 savings from the essential plan. Such
48 projections may be adjusted by the direc-
49 tor of the budget to account for increased
50 or expedited department of health state
51 funds medicaid expenditures as a result of
52 a natural or other type of disaster,



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1 including a governmental declaration of
2 emergency.

3 The director of the budget, in consultation
4 with the commissioner of health, shall
5 assess on a monthly basis known and
6 projected medicaid expenditures by category
7 of service and by geographic region, as
8 determined by the commissioner of health,
9 incurred both prior to and subsequent to
10 such assessment for each such period, and
11 if the director of the budget determines
12 that such expenditures are expected to
13 cause medicaid spending for such period to
14 exceed the aggregate limit specified here-
15 in for such period, the state medicaid
16 director, in consultation with the direc-
17 tor of the budget and the commissioner of
18 health, shall develop a medicaid savings
19 allocation adjustment to limit such spend-
20 ing to the aggregate limit specified here-
21 in for such period.

22 Such medicaid savings allocation adjustment
23 shall be designed, to reduce the expendi-
24 tures authorized by the appropriations
25 herein in compliance with the following
26 guidelines: (1) reductions shall be made
27 in compliance with applicable federal law,
28 including the provisions of the Patient
29 Protection and Affordable Care Act, Public
30 Law No. 111-148, and the Health Care and
31 Education Reconciliation Act of 2010,
32 Public Law No. 111-152 (collectively
33 "Affordable Care Act") and any subsequent
34 amendments thereto or regulations promul-
35 gated thereunder; (2) reductions shall be
36 made in a manner that complies with the
37 state medicaid plan approved by the feder-
38 al centers for medicare and medicaid
39 services, provided, however, that the
40 commissioner of health is authorized to
41 submit any state plan amendment or seek
42 other federal approval, including waiver
43 authority, to implement the provisions of
44 the medicaid savings allocation adjustment
45 that meets the other criteria set forth
46 herein; (3) reductions shall be made in a
47 manner that maximizes federal financial
48 participation, to the extent practicable,
49 including any federal financial partic-
50 ipation that is available or is reasonably
51 expected to become available, in the
52 discretion of the commissioner, under the



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1 Affordable Care Act; (4) reductions shall
2 be made uniformly among categories of
3 services and geographic regions of the
4 state, to the extent practicable, and
5 shall be made uniformly within a category
6 of service, to the extent practicable,
7 except where the commissioner determines
8 that there are sufficient grounds for
9 non-uniformity, including but not limited
10 to: the extent to which specific catego-
11 ries of services contributed to department
12 of health medicaid state funds spending in
13 excess of the limits specified herein; the
14 need to maintain safety net services in
15 underserved communities; or the potential
16 benefits of pursuing innovative payment
17 models contemplated by the Affordable Care
18 Act, in which case such grounds shall be
19 set forth in the medicaid savings allo-
20 cation adjustment; and (5) reductions
21 shall be made in a manner that does not
22 unnecessarily create administrative
23 burdens to medicaid applicants and recipi-
24 ents or providers.

25 The commissioner shall seek the input of the
26 legislature, as well as organizations
27 representing health care providers,
28 consumers, businesses, workers, health
29 insurers, and others with relevant exper-
30 tise, in developing such medicaid savings
31 allocation adjustment, to the extent that
32 all or part of such adjustment, in the
33 discretion of the commissioner, is likely
34 to have a material impact on the overall
35 medicaid program, particular categories of
36 service or particular geographic regions
37 of the state.

38 (a) The commissioner shall post the medicaid
39 savings allocation adjustment on the
40 department of health's website and shall
41 provide written copies of such adjustment
42 to the chairs of the senate finance and
43 the assembly ways and means committees at
44 least 30 days before the date on which
45 implementation is expected to begin.

46 (b) The commissioner may revise the medicaid
47 savings allocation adjustment subsequent
48 to the provisions of notice and prior to
49 implementation but need provide a new
50 notice pursuant to subparagraph (i) of
51 this paragraph only if the commissioner
52 determines, in his or her discretion, that

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1 such revisions materially alter the
2 adjustment.

3 Notwithstanding the provisions of paragraphs
4 (a) and (b) of this subdivision, the
5 commissioner need not seek the input
6 described in paragraph (a) of this subdivi-
7 sion or provide notice pursuant to para-
8 graph (b) of this subdivision if, in the
9 discretion of the commissioner, expedited
10 development and implementation of a medi-
11 caid savings allocation adjustment is
12 necessary due to a public health emergen-
13 cy.

14 For purposes of this section, a public
15 health emergency is defined as: (i) a
16 disaster, natural or otherwise, that
17 significantly increases the immediate need
18 for health care personnel in an area of
19 the state; (ii) an event or condition that
20 creates a widespread risk of exposure to a
21 serious communicable disease, or the
22 potential for such widespread risk of
23 exposure; or (iii) any other event or
24 condition determined by the commissioner
25 to constitute an imminent threat to public
26 health.

27 Nothing in this paragraph shall be deemed to
28 prevent all or part of such medicaid
29 savings allocation adjustment from taking
30 effect retroactively to the extent permit-
31 ted by the federal centers for medicare
32 and medicaid services.

33 In accordance with the medicaid savings
34 allocation adjustment, the commissioner of
35 the department of health shall reduce
36 department of health state funds medicaid
37 spending by the amount of the projected
38 overspending through, actions including,
39 but not limited to modifying or suspending
40 reimbursement methods, including but not
41 limited to all fees, premium levels and
42 rates of payment, notwithstanding any
43 provision of law that sets a specific
44 amount or methodology for any such
45 payments or rates of payment; modifying
46 medicaid program benefits; seeking all
47 necessary federal approvals, including,
48 but not limited to waivers, and waiver
49 amendments; and suspending time frames for
50 notice, approval or certification of rate
51 requirements, notwithstanding any
52 provision of law, rule or regulation to

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1 the contrary, including but not limited to
2 sections 2807 and 3614 of the public
3 health law, section 18 of chapter 2 of the
4 laws of 1988, and 18 NYCRR 505.14(h).

5 The department of health shall prepare a
6 monthly report that sets forth: (a) known
7 and projected department of health medi-
8 caid expenditures as described in subdivi-
9 sion 1 of this section, and factors that
10 could result in medicaid disbursements for
11 the relevant state fiscal year to exceed
12 the projected department of health state
13 funds disbursements in the enacted budget
14 financial plan pursuant to subdivision 3
15 of section 23 of the state finance law,
16 including spending increases or decreases
17 due to: enrollment fluctuations, rate
18 changes, utilization changes, MRT invest-
19 ments, and shift of beneficiaries to
20 managed care; and variations in offline
21 medicaid payments; and (b) the actions
22 taken to implement any medicaid savings
23 allocation adjustment implemented pursuant
24 to subdivision 4 of this section, includ-
25 ing information concerning the impact of
26 such actions on each category of service
27 and each geographic region of the state.
28 Each such monthly report shall be provided
29 to the chairs of the senate finance and
30 the assembly ways and means committees and
31 shall be posted on the department of
32 health's website in a timely manner.

33 Notwithstanding any other provision of law,
34 the money hereby appropriated may be
35 increased or decreased by transfer or
36 interchange, with any appropriation of the
37 department of health, and may be increased
38 or decreased by transfer or suballocation
39 between these appropriated amounts and
40 appropriations of the office of mental
41 health, the office for people with devel-
42 opmental disabilities, the office of
43 addiction services and supports, the
44 department of family assistance office of
45 temporary and disability assistance, the
46 department of corrections and community
47 supervision, the state university of New
48 York, the state office for the aging, the
49 office of the medicaid inspector general,
50 the office of information technology
51 services, the office of general services,
52 and office of children and family services



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1 with the approval of the director of the
2 budget, who shall file such approval with
3 the department of audit and control and
4 copies thereof with the chairman of the
5 senate finance committee and the chairman
6 of the assembly ways and means committee.
7 Notwithstanding any inconsistent provision
8 of law to the contrary, funds may be used
9 by the department for outside legal
10 assistance on issues involving the federal
11 government, the conduct of preadmission
12 screening and annual resident reviews
13 required by the state's medicaid program,
14 computer matching with insurance carriers
15 to insure that medicaid is the payer of
16 last resort, activities related to the
17 management of the pharmacy benefit avail-
18 able under the medicaid program and admin-
19 istrative expenses of other health insur-
20 ance programs of the department of health.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2021-22 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.
31 Notwithstanding any law to the contrary, no
32 funds under this appropriation shall be
33 available for certification or payment
34 until (i) the legislature has finally
35 acted upon the appropriations for the
36 department of health contained in the aid
37 to localities budget bill, and (ii) the
38 director of the budget has determined that
39 those aid to localities appropriations as
40 finally acted on by the legislature are
41 sufficient for the ensuing fiscal year.
42 Notwithstanding any law to the contrary, no
43 funds under this appropriation shall be
44 available for certification or payment
45 until (i) the legislature has finally
46 acted upon the appropriations for the
47 department of health contained in the aid
48 to localities budget bill, and (ii) the
49 director of the budget has determined that
50 those aid to localities appropriations as
51 finally acted on by the legislature are
52 sufficient for the ensuing fiscal year.



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1 The money hereby appropriated is available
 2 for payment of liabilities accrued hereto-
 3 fore and hereafter to accrue.
 4 Notwithstanding any provision of law to the
 5 contrary, the portion of this appropri-
 6 ation covering fiscal year 2021-22 shall
 7 supersede and replace any duplicative (i)
 8 reappropriation for this item covering
 9 fiscal year 2021-22, and (ii) appropri-
 10 ation for this item covering fiscal year
 11 2021-22 set forth in chapter 50 of the
 12 laws of 2020 (29534).

13	Personal service--regular (50100)	83,759,000
14	Temporary service (50200)	130,000
15	Holiday/overtime compensation (50300)	490,000
16	Supplies and materials (57000)	1,048,000
17	Travel (54000)	600,000
18	Contractual services (51000)	327,540,000
19	Equipment (56000)	2,200,000
20		-----
21	Total amount available	415,767,000
22		-----

23 For services and expenses of the medical
 24 assistance program including making
 25 improvements in the long term care system
 26 for the point of entry initiatives, for
 27 the purposes of expanding and promoting a
 28 more coordinated level of care for the
 29 delivery of quality services in the commu-
 30 nity.

31 The money herein appropriated, together with
 32 any available federal matching funds, is
 33 available for transfer or suballocation to
 34 the New York state office for the aging.
 35 Notwithstanding any provision of law to the
 36 contrary, the portion of this appropri-
 37 ation covering fiscal year 2021-22 shall
 38 supersede and replace any duplicative (i)
 39 reappropriation for this item covering
 40 fiscal year 2021-22, and (ii) appropri-
 41 ation for this item covering fiscal year
 42 2021-22 set forth in chapter 50 of the
 43 laws of 2020 (26848).

44	Personal service--regular (50100)	1,405,000
45	Contractual services (51000)	2,882,000
46		-----
47	Total amount available	4,287,000
48		-----

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1 For grants to the United Hospital Fund of
 2 New York, Inc. for studies, reviews and
 3 analysis, to be performed in conjunction
 4 with the department of health, on medicaid
 5 policy, operational and other issues as
 6 defined by the department (26849).

7 Contractual services (51000) 1,391,000
 8

9 For services and expenses related to admin-
 10 istration of statutory duties for the
 11 collections authorized by sections 2807-j,
 12 2807-s, 2807-t and 2807-v of the public
 13 health law and the assessments authorized
 14 by sections 2807-d, 3614-a and 3614-b of
 15 the public health law and section 367-i of
 16 the social services law pursuant to chap-
 17 ter 41 of the laws of 1992 (26779).

18 Personal service--regular (50100) 620,000
 19

20 For contractual services related to medical
 21 necessity and quality of care reviews
 22 related to medicaid patients and to moni-
 23 tor health care services provided to
 24 persons with AIDS (26780).

25 Contractual services (51000) 9,200,000
 26

27 Notwithstanding any other provision of law,
 28 the money herein appropriated, together
 29 with any available federal matching funds,
 30 is available for transfer or suballocation
 31 to the state university of New York and
 32 its subsidiaries, or to contract without
 33 competition for services with the state
 34 university of New York research founda-
 35 tion, to provide support for the adminis-
 36 tration of the medical assistance program
 37 including activities such as dental prior
 38 approval, retrospective and prospective
 39 drug utilization review, development of
 40 evidence based utilization thresholds,
 41 data analysis, clinical consultation and
 42 peer review, clinical support for the
 43 pharmacy and therapeutic committee, cardi-
 44 ac services, and other activities related
 45 to utilization management and for health

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1 information technology support for the
 2 medicaid program.
 3 Notwithstanding any provision of law to the
 4 contrary, the portion of this appropri-
 5 ation covering fiscal year 2021-22 shall
 6 supersede and replace any duplicative (i)
 7 reappropriation for this item covering
 8 fiscal year 2021-22, and (ii) appropri-
 9 ation for this item covering fiscal year
 10 2021-22 set forth in chapter 50 of the
 11 laws of 2020 (29536).

12 Contractual services (51000) 10,544,000
 13

14 For services and expenses for conducting
 15 audits of disproportionate share hospital
 16 payments made by the state of New York to
 17 general hospitals and for the purpose of
 18 conducting audits of hospital cost reports
 19 as submitted to the state of New York in
 20 accordance with article 28 of the public
 21 health law.

22 Notwithstanding any provision of law to the
 23 contrary, the portion of this appropri-
 24 ation covering fiscal year 2021-22 shall
 25 supersede and replace any duplicative (i)
 26 reappropriation for this item covering
 27 fiscal year 2021-22, and (ii) appropri-
 28 ation for this item covering fiscal year
 29 2021-22 set forth in chapter 50 of the
 30 laws of 2020 (29537).

31 Contractual services (51000) 4,600,000
 32

33 Notwithstanding any inconsistent provision
 34 of law, subject to the approval of the
 35 director of the budget, up to the amount
 36 appropriated herein, together with any
 37 available federal matching funds, may be
 38 interchanged to support personal service
 39 costs related to required criminal back-
 40 ground checks for non-licensed long-term
 41 care employees including employees of
 42 nursing homes, certified home health agen-
 43 cies, long term home health care provid-
 44 ers, AIDS home care providers, health
 45 homes, and licensed home care service
 46 agencies.

47 Notwithstanding any provision of law to the
 48 contrary, the portion of this appropri-

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1 ation covering fiscal year 2021-22 shall
 2 supersede and replace any duplicative (i)
 3 reappropriation for this item covering
 4 fiscal year 2021-22, and (ii) appropri-
 5 ation for this item covering fiscal year
 6 2021-22 set forth in chapter 50 of the
 7 laws of 2020 (29538).

8 Contractual services (51000) 3,000,000
 9
 10 Program account subtotal 449,409,000
 11

12 Special Revenue Funds - Federal
 13 Federal Health and Human Services Fund
 14 Electronic Medicaid System Account - 25107

15 Notwithstanding section 40 of the state
 16 finance law or any other law to the
 17 contrary, all medical assistance appropri-
 18 ations made from this account shall remain
 19 in full force and effect in accordance, in
 20 the aggregate, with the following sched-
 21 ule: not more than 50 percent for the
 22 period April 1, 2021 to March 31, 2022;
 23 and the remaining amount for the period
 24 April 1, 2022 to March 31, 2023.

25 For services and expenses related to the
 26 operation of an electronic medicaid eligi-
 27 bility verification system and operation
 28 of a medicaid override application system,
 29 and operation of a medicaid management
 30 information system, and development and
 31 operation of a replacement medicaid
 32 system. The moneys hereby appropriated
 33 shall be available for payment of liabil-
 34 ities heretofore accrued and hereafter to
 35 accrue.

36 Notwithstanding any inconsistent provision
 37 of law and subject to the approval of the
 38 director of the budget, the amount appro-
 39 priated herein may be increased or
 40 decreased by transfer or interchange with
 41 any other appropriation or with any other
 42 item or items within the amounts appropri-
 43 ated within the department of health, the
 44 office of mental health, the office for
 45 people with developmental disabilities,
 46 the office of addiction services and
 47 supports, the department of family assist-
 48 ance office of temporary and disability
 49 assistance, the department of corrections

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1 and community supervision, the state
 2 university of New York, the state office
 3 for the aging, the office of the medicaid
 4 inspector general, the office of informa-
 5 tion technology services, the office of
 6 general services, and office of children
 7 and family services special revenue funds
 8 - federal with the approval of the direc-
 9 tor of the budget who shall file such
 10 approval with the department of audit and
 11 control and copies thereof with the chair-
 12 man of the senate finance committee and
 13 the chairman of the assembly ways and
 14 means committee.

15 Notwithstanding any provision of law to the
 16 contrary, the portion of this appropri-
 17 ation covering fiscal year 2021-22 shall
 18 supersede and replace any duplicative (i)
 19 reappropriation for this item covering
 20 fiscal year 2021-22, and (ii) appropri-
 21 ation for this item covering fiscal year
 22 2021-22 set forth in chapter 50 of the
 23 laws of 2020 (29539).

24	Nonpersonal service (57050)	404,000,000
25		-----
26	Program account subtotal	404,000,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Medical Administration Transfer Account - 25107

31 Notwithstanding section 40 of the state
 32 finance law or any other law to the
 33 contrary, all medical assistance appropri-
 34 ations made from this account shall remain
 35 in full force and effect in accordance, in
 36 the aggregate, with the following sched-
 37 ule: not more than 50 percent for the
 38 period April 1, 2021 to March 31, 2022;
 39 and the remaining amount for the period
 40 April 1, 2022 to March 31, 2023.

41 Notwithstanding any inconsistent provision
 42 of law and subject to the approval of the
 43 director of the budget, moneys hereby
 44 appropriated may be increased or decreased
 45 by interchange, transfer or suballocation
 46 between these appropriated amounts and
 47 appropriations of other state agencies and
 48 appropriations of the department of
 49 health. Notwithstanding any inconsistent

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1 provision of law and subject to approval
 2 of the director of the budget, moneys
 3 hereby appropriated may be transferred or
 4 suballocated to other state agencies for
 5 reimbursement to local government entities
 6 for services and expenses related to
 7 administration of the medical assistance
 8 program.

9 The money hereby appropriated is available
 10 for payment of liabilities accrued hereto-
 11 fore and hereafter to accrue.

12 Notwithstanding any provision of law to the
 13 contrary, the portion of this appropri-
 14 ation covering fiscal year 2021-22 shall
 15 supersede and replace any duplicative (i)
 16 reappropriation for this item covering
 17 fiscal year 2021-22, and (ii) appropri-
 18 ation for this item covering fiscal year
 19 2021-22 set forth in chapter 50 of the
 20 laws of 2020 (29540).

21	Personal service (50000)	72,019,000
22	Nonpersonal service (57050)	723,916,000
23	Fringe benefits (60090)	43,164,000
24	Indirect costs (58850)	5,964,000
25		-----
26	Total amount available	845,063,000
27		-----

28 For services and expenses related to admin-
 29 istration of statutory duties for the
 30 collections authorized by sections 2807-j,
 31 2807-s, 2807-t and 2807-v of the public
 32 health law and the assessments authorized
 33 by sections 2807-d, 3614-a and 3614-b of
 34 the public health law and section 367-i of
 35 the social services law pursuant to chap-
 36 ter 41 of the laws of 1992 (26779).

37	Personal service (50000)	620,000
38		-----

39 For contractual services related to medical
 40 necessity and quality of care reviews
 41 related to medicaid patients and to moni-
 42 tor health care services provided to
 43 persons with AIDS (26780).

44	Nonpersonal service (57050)	9,200,000
45		-----
46	Program account subtotal	854,883,000
47		-----

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 New York State Medical Indemnity Account - 22240

4 Notwithstanding section 40 of the state
5 finance law or any other law to the
6 contrary, all medical assistance appropri-
7 ations made from this account shall remain
8 in full force and effect in accordance, in
9 the aggregate, with the following sched-
10 ule: not more than 50 percent for the
11 period April 1, 2021 to March 31, 2022;
12 and the remaining amount for the period
13 April 1, 2022 to March 31, 2023.

14 Notwithstanding section 40 of the state
15 finance law or any provision of law to the
16 contrary, subject to federal approval,
17 department of health state funds medicaid
18 spending, excluding payments for medical
19 services provided at state facilities
20 operated by the office of mental health,
21 the office for people with developmental
22 disabilities and the office of addiction
23 services and supports and further exclud-
24 ing any payments which are not appropri-
25 ated within the department of health, in
26 the aggregate, for the period April 1,
27 2021 through March 31, 2022, shall not
28 exceed \$23,531,327,000 except as provided
29 below and state share medicaid spending,
30 in the aggregate, for the period April 1,
31 2022 through March 31, 2023, shall not
32 exceed \$25,587,116,000, but in no event
33 shall department of health state funds
34 medicaid spending for the period April 1,
35 2021 through March 31, 2023 exceed
36 \$49,118,443,000 provided, however, such
37 aggregate limits may be adjusted by the
38 director of the budget to account for any
39 changes in the New York state federal
40 medical assistance percentage amount
41 established pursuant to the federal social
42 security act, increases in provider reven-
43 ues, reductions in local social services
44 district payments for medical assistance
45 administration, minimum wage increases,
46 and beginning April 1, 2013 the opera-
47 tional costs of the New York state medical
48 indemnity fund, pursuant to chapter 59 of
49 the laws of 2011, and state costs or
50 savings from the essential plan. Such
51 projections may be adjusted by the direc-



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1 tor of the budget to account for increased
2 or expedited department of health state
3 funds medicaid expenditures as a result of
4 a natural or other type of disaster,
5 including a governmental declaration of
6 emergency.

7 The director of the budget, in consultation
8 with the commissioner of health, shall
9 assess on a monthly basis known and
10 projected medicaid expenditures by category
11 of service and by geographic region, as
12 determined by the commissioner of health,
13 incurred both prior to and subsequent to
14 such assessment for each such period, and
15 if the director of the budget determines
16 that such expenditures are expected to
17 cause medicaid spending for such period to
18 exceed the aggregate limit specified here-
19 in for such period, the state medicaid
20 director, in consultation with the direc-
21 tor of the budget and the commissioner of
22 health, shall develop a medicaid savings
23 allocation adjustment to limit such spend-
24 ing to the aggregate limit specified here-
25 in for such period.

26 Such medicaid savings allocation adjustment
27 shall be designed, to reduce the expendi-
28 tures authorized by the appropriations
29 herein in compliance with the following
30 guidelines: (1) reductions shall be made
31 in compliance with applicable federal law,
32 including the provisions of the Patient
33 Protection and Affordable Care Act, Public
34 Law No. 111-148, and the Health Care and
35 Education Reconciliation Act of 2010,
36 Public Law No. 111-152 (collectively
37 "Affordable Care Act") and any subsequent
38 amendments thereto or regulations promul-
39 gated thereunder; (2) reductions shall be
40 made in a manner that complies with the
41 state medicaid plan approved by the feder-
42 al centers for medicare and medicaid
43 services, provided, however, that the
44 commissioner of health is authorized to
45 submit any state plan amendment or seek
46 other federal approval, including waiver
47 authority, to implement the provisions of
48 the medicaid savings allocation adjustment
49 that meets the other criteria set forth
50 herein; (3) reductions shall be made in a
51 manner that maximizes federal financial
52 participation, to the extent practicable,



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1 including any federal financial partic-
2 ipation that is available or is reasonably
3 expected to become available, in the
4 discretion of the commissioner, under the
5 Affordable Care Act; (4) reductions shall
6 be made uniformly among categories of
7 services and geographic regions of the
8 state, to the extent practicable, and
9 shall be made uniformly within a category
10 of service, to the extent practicable,
11 except where the commissioner determines
12 that there are sufficient grounds for
13 non-uniformity, including but not limited
14 to: the extent to which specific catego-
15 ries of services contributed to department
16 of health medicaid state funds spending in
17 excess of the limits specified herein; the
18 need to maintain safety net services in
19 underserved communities; or the potential
20 benefits of pursuing innovative payment
21 models contemplated by the Affordable Care
22 Act, in which case such grounds shall be
23 set forth in the medicaid savings allo-
24 cation adjustment; and (5) reductions
25 shall be made in a manner that does not
26 unnecessarily create administrative
27 burdens to medicaid applicants and recipi-
28 ents or providers.

29 The commissioner shall seek the input of the
30 legislature, as well as organizations
31 representing health care providers,
32 consumers, businesses, workers, health
33 insurers, and others with relevant exper-
34 tise, in developing such medicaid savings
35 allocation adjustment, to the extent that
36 all or part of such adjustment, in the
37 discretion of the commissioner, is likely
38 to have a material impact on the overall
39 medicaid program, particular categories of
40 service or particular geographic regions
41 of the state.

42 (a) The commissioner shall post the medicaid
43 savings allocation adjustment on the
44 department of health's website and shall
45 provide written copies of such adjustment
46 to the chairs of the senate finance and
47 the assembly ways and means committees at
48 least 30 days before the date on which
49 implementation is expected to begin.

50 (b) The commissioner may revise the medicaid
51 savings allocation adjustment subsequent
52 to the provisions of notice and prior to



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1 implementation but need provide a new
2 notice pursuant to subparagraph (i) of
3 this paragraph only if the commissioner
4 determines, in his or her discretion, that
5 such revisions materially alter the
6 adjustment.

7 Notwithstanding the provisions of paragraphs
8 (a) and (b) of this subdivision, the
9 commissioner need not seek the input
10 described in paragraph (a) of this subdivi-
11 sion or provide notice pursuant to para-
12 graph (b) of this subdivision if, in the
13 discretion of the commissioner, expedited
14 development and implementation of a medi-
15 caid savings allocation adjustment is
16 necessary due to a public health emergen-
17 cy.

18 For purposes of this section, a public
19 health emergency is defined as: (i) a
20 disaster, natural or otherwise, that
21 significantly increases the immediate need
22 for health care personnel in an area of
23 the state; (ii) an event or condition that
24 creates a widespread risk of exposure to a
25 serious communicable disease, or the
26 potential for such widespread risk of
27 exposure; or (iii) any other event or
28 condition determined by the commissioner
29 to constitute an imminent threat to public
30 health.

31 Nothing in this paragraph shall be deemed to
32 prevent all or part of such medicaid
33 savings allocation adjustment from taking
34 effect retroactively to the extent permit-
35 ted by the federal centers for medicare
36 and medicaid services.

37 In accordance with the medicaid savings
38 allocation adjustment, the commissioner of
39 the department of health shall reduce
40 department of health state funds medicaid
41 spending by the amount of the projected
42 overspending through, actions including,
43 but not limited to modifying or suspending
44 reimbursement methods, including but not
45 limited to all fees, premium levels and
46 rates of payment, notwithstanding any
47 provision of law that sets a specific
48 amount or methodology for any such
49 payments or rates of payment; modifying
50 medicaid program benefits; seeking all
51 necessary federal approvals, including,
52 but not limited to waivers, and waiver

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1 amendments; and suspending time frames for
2 notice, approval or certification of rate
3 requirements, notwithstanding any
4 provision of law, rule or regulation to
5 the contrary, including but not limited to
6 sections 2807 and 3614 of the public
7 health law, section 18 of chapter 2 of the
8 laws of 1988, and 18 NYCRR 505.14(h).

9 The department of health shall prepare a
10 monthly report that sets forth:(a) known
11 and projected department of health medi-
12 caid expenditures as described in subdivi-
13 sion 1 of this section, and factors that
14 could result in medicaid disbursements for
15 the relevant state fiscal year to exceed
16 the projected department of health state
17 funds disbursements in the enacted budget
18 financial plan pursuant to subdivision 3
19 of section 23 of the state finance law,
20 including spending increases or decreases
21 due to: enrollment fluctuations, rate
22 changes, utilization changes, MRT invest-
23 ments, and shift of beneficiaries to
24 managed care; and variations in offline
25 medicaid payments; and (b) the actions
26 taken to implement any medicaid savings
27 allocation plan implemented pursuant to
28 subdivision 4 of this section, including
29 information concerning the impact of such
30 actions on each category of service and
31 each geographic region of the state. Each
32 such monthly report shall be provided to
33 the chairs of the senate finance and the
34 assembly ways and means committees and
35 shall be posted on the department of
36 health's website in a timely manner.

37 Notwithstanding any other provision of law,
38 the money hereby appropriated may be
39 increased or decreased by interchange,
40 with any appropriation of the department
41 of health, and may be increased or
42 decreased by transfer or suballocation
43 between these appropriated amounts and
44 appropriations of the office of mental
45 health, the office for people with devel-
46 opmental disabilities, the office of
47 addiction services and support, the
48 department of family assistance office of
49 temporary and disability assistance, the
50 department of corrections and community
51 supervision, the state university of New
52 York, the state office for the aging, the

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1 office of the medicaid inspector general,
 2 the office of information technology
 3 services, the office of general services,
 4 and office of children and family services
 5 with the approval of the director of the
 6 budget, who shall file such approval with
 7 the department of audit and control and
 8 copies thereof with the chairman of the
 9 senate finance committee and the chairman
 10 of the assembly ways and means committee.

11 Notwithstanding any inconsistent provision
 12 of law to the contrary, funds may be used
 13 by the department for outside legal
 14 assistance on issues involving the federal
 15 government, the conduct of preadmission
 16 screening and annual resident reviews
 17 required by the state's medicaid program,
 18 computer matching with insurance carriers
 19 to insure that medicaid is the payer of
 20 last resort, activities related to the
 21 management of the pharmacy benefit avail-
 22 able under the medicaid program and admin-
 23 istrative expenses of other health insur-
 24 ance programs of the department of health.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2021-22 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 Notwithstanding any provision of law to the
 36 contrary, the amounts appropriated herein
 37 shall be net of refunds, rebates,
 38 reimbursements, credits, repayments,
 39 and/or disallowances.

40 For services and expenses to support the
 41 administration of the New York state
 42 medical indemnity fund established pursu-
 43 ant to chapter 59 of the laws of 2011
 44 (26850).

45	Personal service--regular (50100)	1,819,000
46	Fringe benefits (60000)	1,162,000
47	Indirect costs (58800)	100,000
48		-----
49	Program account subtotal.....	3,081,000
50		-----

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1	NEW YORK STATE OF HEALTH PROGRAM	36,058,000
2		-----

- 3 Special Revenue Funds - Other
- 4 HCRA Resources Fund
- 5 New York State of Health Account - 20823

6 For services and expenses to support the
 7 administration of the New York state of
 8 health program.

9 Notwithstanding any inconsistent provision
 10 of law, the moneys hereby appropriated may
 11 be increased or decreased by interchange
 12 or transfer with any appropriation of the
 13 department of health or by transfer or
 14 suballocation to any appropriation of the
 15 department of financial services.

16 The money hereby appropriated is available
 17 for payment of liabilities heretofore and
 18 hereafter accrued and shall be available
 19 to the department net of disallowances,
 20 refunds, reimbursements, and credits.

21 The money hereby appropriated is available
 22 for payment of aid heretofore accrued or
 23 hereafter accrued.

24 Notwithstanding any law to the contrary, no
 25 funds under this appropriation shall be
 26 available for certification or payment
 27 until (i) the legislature has finally
 28 acted upon the appropriations for the
 29 department of health contained in the aid
 30 to localities budget bill, and (ii) the
 31 director of the budget has determined that
 32 those aid to localities appropriations as
 33 finally acted on by the legislature are
 34 sufficient for the ensuing fiscal year.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2021-22 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26852).

45	Personal service--regular (50100)	5,263,000
46	Holiday/overtime compensation (50300).....	18,000
47	Supplies and materials (57000)	95,000
48	Travel (54000)	45,000
49	Contractual services (51000)	26,212,000

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1	Equipment (56000).....	38,000
2	Fringe benefits (60000)	3,167,000
3	Indirect costs (58800)	1,220,000
4		-----
5	OFFICE OF HEALTH INSURANCE PROGRAM	610,008,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Health and Human Services Fund	
9	Healthcare and Insurance Reform Account - 25148	
10	For services and expenses of the department	
11	of health for planning and implementing	
12	various healthcare and insurance reform	
13	initiatives authorized by federal legis-	
14	lation, including, but not limited to, the	
15	Patient Protection and Affordable Care Act	
16	(P.L. 111-148) and the Health Care and	
17	Education Reconciliation Act of 2010 (P.L.	
18	111-152) in accordance with the following	
19	sub-schedule. Notwithstanding any other	
20	provision of law, money hereby appropri-	
21	ated may be increased or decreased by	
22	interchange, transfer, or suballocation	
23	within a program, account or sub-schedule	
24	or with any appropriation of any state	
25	agency or transferred to health research	
26	incorporated or distributed to localities	
27	with the approval of the director of the	
28	budget, who shall file such approval with	
29	the department of audit and control and	
30	copies thereof with the chairman of the	
31	senate finance committee and the chairman	
32	of the assembly ways and means committee.	
33	A portion of this appropriation may be	
34	transferred to local assistance appropri-	
35	ations.	
36	Chronic Disease Incentive Program (29732)	
37	Nonpersonal service (57050)	5,000,000
38		-----
39	Insurance Exchange (29724)	
40	Personal service (50000)	6,800,000
41	Nonpersonal service (57050)	56,200,000
42		-----
43	Total amount available	68,000,000
44		-----

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1 Consumer Assistance -- Independent Health
 2 Insurance Consumer Assistance Designee
 3 Community Service Society of New York
 4 (CSS) for Community Health Advocates (CHA)
 5 statewide consortium (29729).

6 Nonpersonal service (57050) 2,500,000
 7 -----

8 Other purposes pursuant to the Patient
 9 Protection and Affordable Care Act (P.L.
 10 111-148) and the Health Care and Education
 11 Reconciliation Act of 2010 (P.L.
 12 111-152), and other purposes related to
 13 federal health care reform initiatives
 14 (29716).

15 Nonpersonal service (57050) 4,000,000
 16 -----
 17 Program account subtotal 74,500,000
 18 -----

19 Special Revenue Funds - Federal
 20 Federal Health and Human Services Fund
 21 Medical Assistance and Survey Account - 25107

22 For services and expenses for the medical
 23 assistance program and administration of
 24 the medical assistance program and survey
 25 and certification program, provided pursu-
 26 ant to title XIX and title XVIII of the
 27 federal social security act.

28 Notwithstanding any inconsistent provision
 29 of law and subject to the approval of the
 30 director of the budget, moneys hereby
 31 appropriated may be increased or decreased
 32 by transfer or suballocation between these
 33 appropriated amounts and appropriations of
 34 other state agencies and appropriations of
 35 the department of health. Notwithstanding
 36 any inconsistent provision of law and
 37 subject to approval of the director of the
 38 budget, moneys hereby appropriated may be
 39 transferred or suballocated to other state
 40 agencies for reimbursement to local
 41 government entities for services and
 42 expenses related to administration of the
 43 medical assistance program (26872).

44 Personal service (50000) 67,000,000
 45 Nonpersonal service (57050) 409,141,000
 46 Fringe benefits (60090) 36,850,000

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1 Indirect costs (58850) 16,000,000
 2
 3 Program account subtotal 528,991,000
 4

5 Special Revenue Funds - Other
 6 HCRA Resources Fund
 7 Medicaid Fraud Hotline and Medicaid Administration
 8 Account - 20803

9 For services and expenses related to the
 10 medicaid fraud hotline established pursu-
 11 ant to chapter 1 of the laws of 1999.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2021-22 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (26870).

22 Personal service--regular (50100) 228,000
 23 Supplies and materials (57000) 25,000
 24 Contractual services (51000) 494,000
 25 Fringe benefits (60000) 88,000
 26 Indirect costs (58800) 82,000
 27
 28 Program account subtotal 917,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Disease Management Account - 22031

33 For services and expenses related to disease
 34 management.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2021-22 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (26870).

45 Contractual services (51000) 5,000,000
 46

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1 Program account subtotal 5,000,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Medicaid Research Projects Account - 22177

6 For services and expenses related to improv-
7 ing services to medical assistance recipi-
8 ents and other medical assistance research
9 activities.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2021-22 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (26870).

20 Contractual services (51000) 600,000

21

22 Program account subtotal 600,000
23

24 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
25 PROGRAM 57,736,000
26

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 National Health Services Corps Account - 25144

30 For administration of the national health
31 services corps. Notwithstanding any incon-
32 sistent provision of law, and subject to
33 the approval of the director of the budg-
34 et, moneys hereby appropriated may be
35 suballocated to the higher education
36 services corporation.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (26876).

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1 Personal service (50000) 230,000
 2 Nonpersonal service (57050) 63,000
 3 Fringe benefits (60090) 127,000
 4 Indirect costs (58850) 16,000
 5
 6 Program account subtotal 436,000
 7

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 SAMHSA Account - 25170

11 For expenses incurred in the administration
 12 of the prescription drug monitoring
 13 program relating to the prescribing and
 14 dispensing of controlled substances.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (26876).

25 Personal service (50000) 240,000
 26 Nonpersonal service (57050) 128,000
 27 Fringe benefits (60090) 132,000
 28 Indirect costs (58850) 17,000
 29
 30 Program account subtotal 517,000
 31

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Title XVIII Survey and Certification Account - 25121

35 For services and expenses for the survey and
 36 certification program, provided pursuant
 37 to title XVIII of the federal social secu-
 38 rity act.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2021-22 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (26876).

3	Personal service (50000)	7,000,000
4	Nonpersonal service (57050)	6,600,000
5	Fringe benefits (60090)	4,000,000
6	Indirect costs (58850)	2,400,000
7		-----
8	Program account subtotal	20,000,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 United States Department of Justice Account - 25377

13 For expenses incurred in the administration
 14 of the prescription drug monitoring
 15 program relating to the prescribing and
 16 dispensing of controlled substances
 17 (26876).

18	Nonpersonal service (57050)	400,000
19		-----
20	Program account subtotal	400,000
21		-----

22 Special Revenue Funds - Other
 23 Combined Expendable Trust Fund
 24 Life Pass It On Trust Fund Account - 20174

25 For services and expenses related to organ
 26 donation and transplant research and
 27 educational projects promoting organ and
 28 tissue donation (26876).

29	Contractual services (51000)	590,000
30		-----
31	Program account subtotal	590,000
32		-----

33 Special Revenue Funds - Other
 34 HCRA Resources Fund
 35 Emergency Medical Services Account - 20809

36 For services and expenses related to emer-
 37 gency medical services (EMS) adminis-
 38 tration including but not limited to,
 39 expenses related to training courses and
 40 instructor development, expenses of the
 41 state EMS council, expenses of the EMS
 42 regional councils and program agencies,

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1 and expenses of the general public health
 2 work - EMS reimbursement.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (26876).

13	Personal service--regular (50100)	2,466,000
14	Temporary service (50200)	5,000
15	Holiday/overtime compensation (50300)	10,000
16	Supplies and materials (57000)	35,000
17	Travel (54000)	75,000
18	Contractual services (51000)	1,332,000
19	Equipment (56000)	200,000
20	Fringe benefits (60000)	1,602,000
21	Indirect costs (58800)	77,000
22		-----
23	Program account subtotal	5,802,000
24		-----

25 Special Revenue Funds - Other
 26 HCRA Resources Fund
 27 Health Care Delivery Administration Account - 20821

28 For services and expenses related to admin-
 29 istration of the health care and cancer
 30 initiative programs pursuant to section
 31 2807-1 of the public health law.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2021-22 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26876).

42	Personal service--regular (50100)	389,000
43	Temporary service (50200)	5,000
44	Supplies and materials (57000)	1,000
45	Travel (54000)	3,000
46	Fringe benefits (60000)	247,000
47	Indirect costs (58800)	8,000
48		-----

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1 Program account subtotal 653,000
2

3 Special Revenue Funds - Other
4 HCRA Resources Fund
5 Primary Care Initiatives Account - 20814

6 For services and expenses related to the
7 administration of the program authorized
8 by section 2807-1 of the public health
9 law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2021-22 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (26876).

20 Personal service--regular (50100) 348,000
21 Temporary service (50200) 5,000
22 Holiday/overtime compensation (50300) 5,000
23 Fringe benefits (60000) 205,000
24 Indirect costs (58800) 10,000
25

26 Program account subtotal 573,000
27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Adult Home Quality Enhancement Account - 22091

31 For services and expenses to promote
32 programs to improve the quality of care
33 for residents in adult homes.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2021-22 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (26876).

44 Contractual services (51000) 500,000
45

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1 Personal service--regular (50100) 76,000
 2 Supplies and materials (57000) 1,000
 3 Travel (54000) 2,000
 4 Contractual services (51000) 3,000
 5 Fringe benefits (60000) 37,000
 6 Indirect costs (58800) 2,000
 7 -----
 8 Program account subtotal 121,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Funeral Directing Account - 22075

13 For services and expenses of a statewide
 14 program, including indirect costs, related
 15 to the funeral direction administration
 16 program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26876).

27 Personal service--regular (50100) 237,000
 28 Holiday/overtime compensation (50300) 10,000
 29 Supplies and materials (57000) 4,000
 30 Travel (54000) 2,000
 31 Contractual services (51000) 42,000
 32 Equipment (56000) 2,000
 33 Fringe benefits (60000) 151,000
 34 Indirect costs (58800) 9,000
 35 -----
 36 Program account subtotal 457,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Patient Safety Center Account - 22139

41 For services and expenses of the patient
 42 safety center created by title 2 of arti-
 43 cle 29-D of the public health law.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the

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1 2021-22 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated (26876).

7	Contractual services (51000)	949,000
8		-----
9	Program account subtotal	949,000
10		-----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Professional Medical Conduct Account - 22088

14 For services and expenses, including indi-
 15 rect costs, related to the professional
 16 medical conduct program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26876).

27	Personal service--regular (50100)	8,578,000
28	Temporary service (50200)	10,000
29	Holiday/overtime compensation (50300)	10,000
30	Supplies and materials (57000)	74,000
31	Travel (54000)	100,000
32	Contractual services (51000)	6,761,000
33	Equipment (56000)	100,000
34	Fringe benefits (60000)	5,814,000
35	Indirect costs (58800)	237,000
36		-----
37	Program account subtotal	21,684,000
38		-----

39 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 48,400,000
 40

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 Federal Block Grant Account - 25183

44 For health prevention, diagnostic, detection
 45 and treatment services (26981).

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1	Personal service (50000)	5,459,000
2	Nonpersonal service (57050)	2,912,000
3	Fringe benefits (60090)	3,040,000
4	Indirect costs (58850)	382,000
5		-----
6	Program account subtotal	11,793,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Federal Grant WCLR Account - 25170	
11	For health prevention, diagnostic, detection	
12	and treatment services (26982).	
13	Personal service (50000)	675,000
14	Nonpersonal service (57050)	125,000
15	Fringe benefits (60090)	390,000
16	Indirect costs (58850)	630,000
17		-----
18	Program account subtotal	1,820,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Multiple Sclerosis Research Account - 20178	
23	For research into the causes and treatment	
24	of pediatric multiple sclerosis pursuant	
25	to section 95-d of the state finance law	
26	(26884).	
27	Contractual services (51000)	20,000
28		-----
29	Program account subtotal	20,000
30		-----
31	Special Revenue Funds - Other	
32	Medical Marihuana Trust Fund	
33	Health Operation and Oversight Account - 23755	
34	For services and expenses related to chapter	
35	90 of the laws of 2014, establishing the	
36	medical marihuana program.	
37	Notwithstanding any other provision of law,	
38	the money hereby appropriated may be	
39	increased or decreased by interchange,	
40	transfer or suballocation between these	
41	appropriated amounts and appropriations of	
42	department agriculture and markets for	
43	regulation and inspection of cannabis	
44	cultivation subject to a plan approved by	

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1 director of the budget, who shall file
 2 such approval with the department of audit
 3 and control and copies thereof with the
 4 chairman of the senate finance committee
 5 and the chairman of the assembly ways and
 6 means committee.

7	Personal service--regular (50100)	800,000
8	Supplies and materials (57000)	200,000
9	Contractual services (51000)	250,000
10	Equipment (56000)	10,000
11	Fringe benefits (60000)	500,000
12	Indirect costs (58800)	25,000
13		-----
14	Program account subtotal	1,785,000
15		-----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Clinical Laboratory Reference System Assessment Account
 19 - 21962

20 For services and expenses of the clinical
 21 laboratory reference and accreditation
 22 program.
 23 Notwithstanding any other provision of law
 24 to the contrary, the OGS Interchange and
 25 Transfer Authority and the IT Interchange
 26 and Transfer Authority as defined in the
 27 2021-22 state fiscal year state operations
 28 appropriation for the budget division
 29 program of the division of the budget, are
 30 deemed fully incorporated herein and a
 31 part of this appropriation as if fully
 32 stated (26884).

33	Personal service--regular (50100)	6,272,000
34	Holiday/overtime compensation (50300)	100,000
35	Supplies and materials (57000)	1,360,000
36	Travel (54000)	400,000
37	Contractual services (51000)	2,320,000
38	Equipment (56000)	210,000
39	Fringe benefits (60000)	4,214,000
40	Indirect costs (58800)	202,000
41		-----
42	Program account subtotal	15,078,000
43		-----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Empire State Stem Cell Research Account - 22161

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, funds appropriated herein
 3 shall not be available for any contract
 4 which awards new grants to support stem
 5 cell research; provided however that all
 6 funds supporting stem research awarded
 7 prior to April 1, 2021 shall continue.
 8 Provided further, however, that if this
 9 chapter appropriates funds which the
 10 director of the budget deems sufficient to
 11 award such new grants, then the provisions
 12 of this paragraph shall be deemed null and
 13 void as of March 31, 2021.

14 For services and expenses, including grants,
 15 related to stem cell research pursuant to
 16 chapter 58 of the laws of 2007.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (26884).

27	Personal service--regular (50100)	464,000
28	Supplies and materials (57000)	5,000
29	Travel (54000)	14,000
30	Contractual services (51000)	13,047,000
31	Fringe benefits (60000)	317,000
32	Indirect costs (58800)	13,000
33		-----
34	Program account subtotal	13,860,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Environmental Laboratory Fee Account - 21959

39 For services and expenses hereafter to
 40 accrue for the environmental laboratory
 41 reference and accreditation program
 42 (26884).

43	Personal service--regular (50100)	1,897,000
44	Holiday/overtime compensation (50300)	20,000
45	Supplies and materials (57000)	315,000
46	Travel (54000)	190,000
47	Contractual services (51000)	175,000
48	Equipment (56000)	170,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	1,223,000
2	Indirect costs (58800)	54,000
3		-----
4	Program account subtotal	4,044,000
5		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2020:

6 For various health prevention, diagnostic, detection and treatment

7 services (26983).

8 Personal service (50000) ... 3,195,000 (re. \$3,106,000)

9 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)

10 Fringe benefits (60090) ... 1,758,000 (re. \$1,733,000)

11 Indirect costs (58850) ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For various health prevention, diagnostic, detection and treatment

14 services (26983).

15 Personal service (50000) ... 3,195,000 (re. \$2,402,000)

16 Nonpersonal service (57050) ... 1,703,000 (re. \$1,493,000)

17 Fringe benefits (60090) ... 1,758,000 (re. \$1,320,000)

18 Indirect costs (58850) ... 224,000 (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2018:

20 For various health prevention, diagnostic, detection and treatment

21 services (26983).

22 Personal service (50000) ... 3,195,000 (re. \$2,780,000)

23 Nonpersonal service (57050) ... 1,703,000 (re. \$1,151,000)

24 Fringe benefits (60090) ... 1,758,000 (re. \$1,516,000)

25 Indirect costs (58850) ... 224,000 (re. \$224,000)

26 Special Revenue Funds - Federal

27 Federal USDA-Food and Nutrition Services Fund

28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2020:

30 For various food and nutritional services (26969).

31 Personal service (50000) ... 500,000 (re. \$452,000)

32 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

33 Fringe benefits (60090) ... 325,000 (re. \$275,000)

34 Indirect costs (58850) ... 50,000 (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For various food and nutritional services (26969).

37 Personal service (50000) ... 500,000 (re. \$394,000)

38 Nonpersonal service (57050) ... 300,000 (re. \$300,000)

39 Fringe benefits (60090) ... 275,000 (re. \$206,000)

40 Indirect costs (58850) ... 50,000 (re. \$50,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For various food and nutritional services (26969).

43 Personal service (50000) ... 500,000 (re. \$325,000)

44 Nonpersonal service (57050) ... 300,000 (re. \$300,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 275,000 (re. \$195,000)
 2 Indirect costs (58850) ... 50,000 (re. \$50,000)

3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2020:
 7 For various food and nutritional services (26984).
 8 Personal service (50000) ... 1,500,000 (re. \$1,081,000)
 9 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 10 Fringe benefits (60090) ... 909,000 (re. \$695,000)
 11 Indirect costs (58850) ... 84,000 (re. \$58,000)

12 By chapter 50, section 1, of the laws of 2019:
 13 For various food and nutritional services (26984).
 14 Personal service (50000) ... 1,500,000 (re. \$434,000)
 15 Nonpersonal service (57050) ... 640,000 (re. \$639,000)
 16 Fringe benefits (60090) ... 825,000 (re. \$77,000)
 17 Indirect costs (58850) ... 84,000 (re. \$84,000)

18 By chapter 50, section 1, of the laws of 2018:
 19 For various food and nutritional services (26984).
 20 Personal service (50000) ... 1,500,000 (re. \$69,000)
 21 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
 22 Fringe benefits (60090) ... 825,000 (re. \$9,000)
 23 Indirect costs (58850) ... 84,000 (re. \$82,000)

24 AIDS INSTITUTE PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 SAMHSA Account - 25170

28 By chapter 50, section 1, of the laws of 2020:
 29 For services and expenses to provide training and resources to first
 30 responders and members of other key community sectors at the state,
 31 tribal and local governmental levels related to emergency treatment
 32 of suspected opioid overdose (26847).
 33 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

34 CENTER FOR COMMUNITY HEALTH PROGRAM

35 Special Revenue Funds - Federal
 36 Federal Education Fund
 37 Individuals with Disabilities-Part C Account - 25214

38 By chapter 50, section 1, of the laws of 2020:
 39 For activities related to a handicapped infants and toddlers program
 40 (26837).
 41 Personal service (50000) ... 5,000,000 (re. \$4,753,000)
 42 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 2,700,000 (re. \$2,631,000)
2 Indirect costs (58850) ... 1,100,000 (re. \$1,093,000)

3 By chapter 50, section 1, of the laws of 2019:
4 For activities related to a handicapped infants and toddlers program
5 (26837).
6 Personal service (50000) ... 5,000,000 (re. \$1,486,000)
7 Nonpersonal service (57050) ... 18,449,000 (re. \$15,603,000)
8 Fringe benefits (60090) ... 2,700,000 (re. \$869,000)
9 Indirect costs (58850) ... 1,100,000 (re. \$865,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For activities related to a handicapped infants and toddlers program
12 (26837).
13 Personal service (50000) ... 5,000,000 (re. \$2,416,000)
14 Nonpersonal service (57050) ... 18,449,000 (re. \$4,187,000)
15 Fringe benefits (60090) ... 2,700,000 (re. \$339,000)
16 Indirect costs (58850) ... 1,100,000 (re. \$263,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Federal Block Grant Account - 25183

20 By chapter 50, section 1, of the laws of 2020:
21 For various health prevention, diagnostic, detection and treatment
22 services. The amounts appropriated pursuant to such appropriation
23 may be suballocated to other state agencies or accounts for expendi-
24 tures incurred in the operation of programs funded by such appropri-
25 ation subject to the approval of the director of the budget (26989).
26 Personal service (50000) ... 11,702,000 (re. \$11,170,000)
27 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
28 Fringe benefits (60090) ... 6,635,000 (re. \$6,340,000)
29 Indirect costs (58850) ... 807,000 (re. \$807,000)

30 By chapter 50, section 1, of the laws of 2019:
31 For various health prevention, diagnostic, detection and treatment
32 services. The amounts appropriated pursuant to such appropriation
33 may be suballocated to other state agencies or accounts for expendi-
34 tures incurred in the operation of programs funded by such appropri-
35 ation subject to the approval of the director of the budget (26989).
36 Personal service (50000) ... 11,527,000 (re. \$5,096,000)
37 Nonpersonal service (57050) ... 6,147,000 (re. \$6,042,000)
38 Fringe benefits (60090) ... 6,340,000 (re. \$2,629,000)
39 Indirect costs (58850) ... 807,000 (re. \$807,000)

40 By chapter 50, section 1, of the laws of 2018:
41 For various health prevention, diagnostic, detection and treatment
42 services. The amounts appropriated pursuant to such appropriation
43 may be suballocated to other state agencies or accounts for expendi-
44 tures incurred in the operation of programs funded by such appropri-
45 ation subject to the approval of the director of the budget (26989).
46 Personal service (50000) ... 11,527,000 (re. \$4,900,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 6,147,000 (re. \$4,095,000)
 2 Fringe benefits (60090) ... 6,340,000 (re. \$2,300,000)
 3 Indirect costs (58850) ... 807,000 (re. \$807,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Federal Health, Education and Human Services Account - 25148

7 By chapter 50, section 1, of the laws of 2020:
 8 For various health prevention, diagnostic, detection and treatment
 9 services. The amounts appropriated pursuant to such appropriation
 10 may be suballocated to other state agencies or accounts for expendi-
 11 tures incurred in the operation of programs funded by such appropri-
 12 ation subject to the approval of the director of the budget (26988).
 13 Personal service (50000) ... 12,790,000 (re. \$11,790,000)
 14 Nonpersonal service (57050) ... 10,470,000 (re. \$9,758,000)
 15 Fringe benefits (60090) ... 7,765,000 (re. \$7,261,000)
 16 Indirect costs (58850) ... 3,050,000 (re. \$2,980,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For various health prevention, diagnostic, detection and treatment
 19 services. The amounts appropriated pursuant to such appropriation
 20 may be suballocated to other state agencies or accounts for expendi-
 21 tures incurred in the operation of programs funded by such appropri-
 22 ation subject to the approval of the director of the budget (26988).
 23 Personal service (50000) ... 12,790,000 (re. \$3,450,000)
 24 Nonpersonal service (57050) ... 10,470,000 (re. \$3,053,000)
 25 Fringe benefits (60090) ... 7,765,000 (re. \$2,070,000)
 26 Indirect costs (58850) ... 3,050,000 (re. \$840,000)

27 By chapter 50, section 1, of the laws of 2018:
 28 For various health prevention, diagnostic, detection and treatment
 29 services. The amounts appropriated pursuant to such appropriation
 30 may be suballocated to other state agencies or accounts for expendi-
 31 tures incurred in the operation of programs funded by such appropri-
 32 ation subject to the approval of the director of the budget (26988).
 33 Personal service (50000) ... 12,790,000 (re. \$43,000)
 34 Nonpersonal service (57050) ... 10,820,000 (re. \$270,000)
 35 Fringe benefits (60090) ... 7,615,000 (re. \$270,000)
 36 Indirect costs (58850) ... 2,850,000 (re. \$32,000)

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Child and Adult Care Food Account - 25022

40 By chapter 50, section 1, of the laws of 2020:
 41 For various food and nutritional services (26985).
 42 Personal service (50000) ... 4,848,000 (re. \$4,848,000)
 43 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
 44 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
 45 Indirect costs (58850) ... 639,000 (re. \$458,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
2 For various food and nutritional services (26985).
3 Personal service (50000) ... 4,848,000 (re. \$991,000)
4 Nonpersonal service (57050) ... 2,921,000 (re. \$2,155,000)
5 Fringe benefits (60090) ... 2,667,000 (re. \$30,000)
6 Indirect costs (58850) ... 339,000 (re. \$13,000)

7 By chapter 50, section 1, of the laws of 2018:
8 For various food and nutritional services (26985).
9 Personal service (50000) ... 4,848,000 (re. \$315,000)
10 Nonpersonal service (57050) ... 2,621,000 (re. \$541,000)
11 Fringe benefits (60090) ... 2,667,000 (re. \$10,000)
12 Indirect costs (58850) ... 639,000 (re. \$10,000)

13 Special Revenue Funds - Federal
14 Federal USDA-Food and Nutrition Services Fund
15 Federal Food and Nutrition Services Account - 25022

16 By chapter 50, section 1, of the laws of 2020:
17 For various food and nutritional services. A portion of this appropri-
18 ation may be suballocated to other state agencies (26986).
19 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
20 Nonpersonal service (57050) ... 25,104,000 (re. \$25,104,000)
21 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
22 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

23 By chapter 50, section 1, of the laws of 2019:
24 For various food and nutritional services. A portion of this appropri-
25 ation may be suballocated to other state agencies (26986).
26 Personal service (50000) ... 26,284,000 (re. \$15,910,000)
27 Nonpersonal service (57050) ... 25,104,000 (re. \$19,171,000)
28 Fringe benefits (60090) ... 14,457,000 (re. \$8,648,000)
29 Indirect costs (58850) ... 1,982,000 (re. \$978,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For various food and nutritional services. A portion of this appropri-
32 ation may be suballocated to other state agencies (26986).
33 Personal service (50000) ... 26,284,000 (re. \$16,075,000)
34 Nonpersonal service (57050) ... 25,104,000 (re. \$11,444,000)
35 Fringe benefits (60090) ... 14,457,000 (re. \$8,212,000)
36 Indirect costs (58850) ... 1,982,000 (re. \$695,000)

37 Special Revenue Funds - Federal
38 Federal USDA - Food and Nutrition Services Fund
39 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

40 By chapter 50, section 1, of the laws of 2020:
41 For services and expenses of the department of health related to the
42 special supplemental nutrition program for women, infants and chil-
43 dren (29974).
44 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses of the department of health related to the
 3 special supplemental nutrition program for women, infants and chil-
 4 dren (29974).
 5 Nonpersonal service (57050) ... 5,000,000 (re. \$2,721,000)

6 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Block Grant CEH Account - 25170

10 By chapter 50, section 1, of the laws of 2020:
 11 For various health prevention, diagnostic, detection and treatment
 12 services (26990).
 13 Personal service (50000) ... 600,000 (re. \$600,000)
 14 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 15 Fringe benefits (60090) ... 752,000 (re. \$752,000)
 16 Indirect costs (58850) ... 56,000 (re. \$56,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For various health prevention, diagnostic, detection and treatment
 19 services (26990).
 20 Personal service (50000) ... 600,000 (re. \$99,000)
 21 Nonpersonal service (57050) ... 265,000 (re. \$244,000)
 22 Fringe benefits (60090) ... 752,000 (re. \$70,000)
 23 Indirect costs (58850) ... 56,000 (re. \$40,000)

24 By chapter 50, section 1, of the laws of 2018:
 25 For various health prevention, diagnostic, detection and treatment
 26 services (26990).
 27 Personal service (50000) ... 600,000 (re. \$47,000)
 28 Nonpersonal service (57050) ... 265,000 (re. \$102,000)
 29 Fringe benefits (60090) ... 752,000 (re. \$311,000)
 30 Indirect costs (58850) ... 56,000 (re. \$40,000)

31 Special Revenue Funds - Federal
 32 Federal Health and Human Services Fund
 33 Federal Block Grant Account - 25183

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses of various health prevention, diagnostic,
 36 detection and treatment services (26991).
 37 Personal service (50000) ... 3,268,000 (re. \$750,000)
 38 Nonpersonal service (57050) ... 1,742,000 (re. \$830,000)
 39 Fringe benefits (60090) ... 1,873,000 (re. \$250,000)
 40 Indirect costs (58850) ... 229,000 (re. \$229,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses of various health prevention, diagnostic,
 43 detection and treatment services (26991).
 44 Personal service (50000) ... 3,268,000 (re. \$990,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 1,742,000 (re. \$1,025,000)
 2 Fringe benefits (60090) ... 1,798,000 (re. \$490,000)
 3 Indirect costs (58850) ... 229,000 (re. \$229,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses of various health prevention, diagnostic,
 6 detection and treatment services (26991).
 7 Personal service (50000) ... 3,268,000 (re. \$1,174,000)
 8 Nonpersonal service (57050) ... 1,742,000 (re. \$95,000)
 9 Fringe benefits (60090) ... 1,798,000 (re. \$505,000)
 10 Indirect costs (58850) ... 229,000 (re. \$229,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Environmental Protection Agency Grants Account - 25467

14 By chapter 50, section 1, of the laws of 2020:
 15 For various environmental projects including suballocation for the
 16 department of environmental conservation (26992).
 17 Personal service (50000) ... 4,657,000 (re. \$4,657,000)
 18 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
 19 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
 20 Indirect costs (58850) ... 326,000 (re. \$326,000)

21 By chapter 50, section 1, of the laws of 2019:
 22 For various environmental projects including suballocation for the
 23 department of environmental conservation (26992).
 24 Personal service (50000) ... 4,657,000 (re. \$2,716,000)
 25 Nonpersonal service (57050) ... 2,485,000 (re. \$2,377,000)
 26 Fringe benefits (60090) ... 2,235,000 (re. \$1,174,000)
 27 Indirect costs (58850) ... 326,000 (re. \$321,000)

28 By chapter 50, section 1, of the laws of 2018:
 29 For various environmental projects including suballocation for the
 30 department of environmental conservation (26992).
 31 Personal service (50000) ... 4,657,000 (re. \$2,299,000)
 32 Nonpersonal service (57050) ... 2,485,000 (re. \$2,069,000)
 33 Fringe benefits (60090) ... 2,235,000 (re. \$792,000)
 34 Indirect costs (58850) ... 326,000 (re. \$326,000)

35 HEALTH CARE FINANCING PROGRAM

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Nursing Home Receivership Account - 21925

39 By chapter 50, section 1, of the laws of 1986:
 40 For purposes of making payments pursuant to subdivision 3 of section
 41 2810 of the public health law (26853)
 42 2,000,000 (re. \$2,000,000)

43 HEALTH CARE REFORM ACT PROGRAM



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 HCRA Program Account - 20807

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to auditing or payment of audit
 6 contracts to determine payor and provider compliance requirements
 7 (29872).
 8 Contractual services (51000) ... 4,720,000 (re. \$3,754,000)
 9 For services and expenses related to the pool administration (29869).
 10 Contractual services (51000) ... 2,650,000 (re. \$1,684,000)
 11 For services and expenses related to auditing or payment of audit
 12 contracts to determine hospital compliance with paragraph 6 of
 13 subdivision (a) of section 405.4 of title 10, NYCRR (26942).
 14 Contractual services (51000) ... 1,100,000 (re. \$1,100,000)

15 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Health and Human Services Fund
 18 Electronic Medicaid System Account - 25107

19 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 20 hereby amended and reappropriated to read:

21 Notwithstanding section 40 of the state finance law or any other law
 22 to the contrary, all medical assistance appropriations made from
 23 this account shall remain in full force and effect in accordance, in
 24 the aggregate, with the following schedule: not more than 50 percent
 25 for the period April 1, 2020 to March 31, 2021; and the remaining
 26 amount for the period April 1, 2021 to [March 31, 2022] June 30,
 27 2022.

28 For services and expenses related to the operation of an electronic
 29 medicaid eligibility verification system and operation of a medicaid
 30 override application system, and operation of a medicaid management
 31 information system, and development and operation of a replacement
 32 medicaid system. The moneys hereby appropriated shall be available
 33 for payment of liabilities heretofore accrued and hereafter to
 34 accrue.

35 Notwithstanding any inconsistent provision of law and subject to the
 36 approval of the director of the budget, the amount appropriated
 37 herein may be increased or decreased by transfer or interchange with
 38 any other appropriation or with any other item or items within the
 39 amounts appropriated within the department of health, the office of
 40 mental health, the office for people with developmental disabili-
 41 ties, the office of addiction services and supports, the department
 42 of family assistance office of temporary and disability assistance,
 43 the department of corrections and community supervision, the state
 44 university of New York, the state office for the aging, the office
 45 of the medicaid inspector general, the office of information tech-
 46 nology services, the office of general services, and office of chil-
 47 dren and family services special revenue funds - federal with the
 48 approval of the director of the budget who shall file such approval



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 with the department of audit and control and copies thereof with the
 2 chairman of the senate finance committee and the chairman of the
 3 assembly ways and means committee.
 4 Notwithstanding any provision of law to the contrary, the portion of
 5 this appropriation covering fiscal year 2020-21 shall supersede and
 6 replace any duplicative (i) reappropriation for this item covering
 7 fiscal year 2020-21, and (ii) appropriation for this item covering
 8 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
 9 (29539).
 10 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 12 amended by chapter 50, section 1, of the laws of 2020, is hereby
 13 amended and reappropriated to read:
 14 Notwithstanding section 40 of the state finance law or any other law
 15 to the contrary, all medical assistance appropriations made from
 16 this account shall remain in full force and effect in accordance, in
 17 the aggregate, with the following schedule: not more than 50 percent
 18 for the period April 1, 2019 to March 31, 2020; and the remaining
 19 amount for the period April 1, 2020 to June 30, [2021] 2022.
 20 For services and expenses related to the operation of an electronic
 21 medicaid eligibility verification system and operation of a medicaid
 22 override application system, and operation of a medicaid management
 23 information system, and development and operation of a replacement
 24 medicaid system. The moneys hereby appropriated shall be available
 25 for payment of liabilities heretofore accrued and hereafter to
 26 accrue.
 27 Notwithstanding any inconsistent provision of law and subject to the
 28 approval of the director of the budget, the amount appropriated
 29 herein may be increased or decreased by interchange with any other
 30 appropriation or with any other item or items within the amounts
 31 appropriated within the department of health, the office of mental
 32 health, the office for people with developmental disabilities, the
 33 office of addiction services and supports, the department of family
 34 assistance office of temporary and disability assistance, the
 35 department of corrections and community supervision, the state
 36 university of New York, the state office for the aging, the office
 37 of the medicaid inspector general, the office of information tech-
 38 nology services, the office of general services, and office of chil-
 39 dren and family services special revenue funds - federal with the
 40 approval of the director of the budget who shall file such approval
 41 with the department of audit and control and copies thereof with the
 42 chairman of the senate finance committee and the chairman of the
 43 assembly ways and means committee.
 44 Notwithstanding any provision of law to the contrary, the portion of
 45 this appropriation covering fiscal year 2019-20 shall supersede and
 46 replace any duplicative (i) reappropriation for this item covering
 47 fiscal year 2019-20, and (ii) appropriation for this item covering
 48 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
 49 (29539).
 50 Nonpersonal service (57050) ... 404,000,000 (re. \$66,801,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Medical Administration Transfer Account - 25107

4 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 5 hereby amended and reappropriated to read:

6 Notwithstanding section 40 of the state finance law or any other law
 7 to the contrary, all medical assistance appropriations made from
 8 this account shall remain in full force and effect in accordance, in
 9 the aggregate, with the following schedule: not more than 48 percent
 10 for the period April 1, 2020 to March 31, 2021; and the remaining
 11 amount for the period April 1, 2021 to [March 31] June 30, 2022.

12 Notwithstanding any inconsistent provision of law and subject to the
 13 approval of the director of the budget, moneys hereby appropriated
 14 may be increased or decreased by interchange, transfer or suballo-
 15 cation between these appropriated amounts and appropriations of
 16 other state agencies and appropriations of the department of health.
 17 Notwithstanding any inconsistent provision of law and subject to
 18 approval of the director of the budget, moneys hereby appropriated
 19 may be transferred or suballocated to other state agencies for
 20 reimbursement to local government entities for services and expenses
 21 related to administration of the medical assistance program.

22 The money hereby appropriated is available for payment of liabilities
 23 accrued heretofore and hereafter to accrue.

24 Notwithstanding any provision of law to the contrary, the portion of
 25 this appropriation covering fiscal year 2020-21 shall supersede and
 26 replace any duplicative (i) reappropriation for this item covering
 27 fiscal year 2020-21, and (ii) appropriation for this item covering
 28 fiscal year 2020-21 set forth in chapter 50 of the laws of 2019
 29 (29540).

30 Personal service (50000) ... 72,609,000 (re. \$72,609,000)
 31 Nonpersonal service (57050) ... 783,183,000 (re. \$783,183,000)
 32 Fringe benefits (60090) ... 41,903,000 (re. \$41,903,000)
 33 Indirect costs (58850) ... 7,958,000 (re. \$7,958,000)

34 For services and expenses related to administration of statutory
 35 duties for the collections authorized by sections 2807-j, 2807-s,
 36 2807-t and 2807-v of the public health law and the assessments
 37 authorized by sections 2807-d, 3614-a and 3614-b of the public
 38 health law and section 367-i of the social services law pursuant to
 39 chapter 41 of the laws of 1992 (26779).

40 Personal service (50000) ... 620,000 (re. \$620,000)

41 For contractual services related to medical necessity and quality of
 42 care reviews related to medicaid patients and to monitor health care
 43 services provided to persons with AIDS (26780).

44 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2019, as
 46 amended by chapter 50, section 1, of the laws of 2020, is hereby
 47 amended and reappropriated to read:

48 Notwithstanding section 40 of the state finance law or any other law
 49 to the contrary, all medical assistance appropriations made from
 50 this account shall remain in full force and effect in accordance, in

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 the aggregate, with the following schedule: not more than 51 percent
2 for the period April 1, 2019 to March 31, 2020; and the remaining
3 amount for the period April 1, 2020 to June 30, [2021] 2022.

4 Notwithstanding any inconsistent provision of law and subject to the
5 approval of the director of the budget, moneys hereby appropriated
6 may be increased or decreased by transfer or suballocation between
7 these appropriated amounts and appropriations of other state agen-
8 cies and appropriations of the department of health. Notwithstanding
9 any inconsistent provision of law and subject to approval of the
10 director of the budget, moneys hereby appropriated may be trans-
11 ferred or suballocated to other state agencies for reimbursement to
12 local government entities for services and expenses related to
13 administration of the medical assistance program.

14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2019-20 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2019-20, and (ii) appropriation for this item covering
18 fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
19 (29540).

20 Personal service (50000) ... 113,161,000 (re. \$27,606,000)
21 Nonpersonal service (57050) ... 803,163,000 (re. \$380,758,000)
22 Fringe benefits (60090) ... 72,273,000 (re. \$37,582,000)
23 Indirect costs (58850) ... 12,676,000 (re. \$6,592,000)

24 For services and expenses related to administration of statutory
25 duties for the collections authorized by sections 2807-j, 2807-s,
26 2807-t and 2807-v of the public health law and the assessments
27 authorized by sections 2807-d, 3614-a and 3614-b of the public
28 health law and section 367-i of the social services law pursuant to
29 chapter 41 of the laws of 1992 (26779).

30 Personal service (50000) ... 620,000 (re. \$181,000)
31 For contractual services related to medical necessity and quality of
32 care reviews related to medicaid patients and to monitor health care
33 services provided to persons with AIDS (26780).

34 Nonpersonal service (57050) ... 9,200,000 (re. \$92,000)

35 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
36 section 1, of the laws of 2019:

37 The money hereby appropriated herein, together with any available
38 federal matching funds, is available for the services and expenses
39 related to the balancing incentive program.

40 Notwithstanding any other provision of law, the money hereby appropri-
41 ated may be increased or decreased by interchange or transfer, with
42 any appropriation of the department of health, and may be increased
43 or decreased by transfer or suballocation between these appropriated
44 amounts and appropriations of state office for the aging with the
45 approval of the director of the budget (29541).

46 Nonpersonal service (57050) ... 10,000,000 (re. \$159,000)

47 OFFICE OF HEALTH INSURANCE PROGRAM

48 Special Revenue Funds - Federal
49 Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Healthcare and Insurance Reform Account - 25148

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the department of health for planning and
4 implementing various healthcare and insurance reform initiatives
5 authorized by federal legislation, including, but not limited to,
6 the Patient Protection and Affordable Care Act (P.L. 111-148) and
7 the Health Care and Education Reconciliation Act of 2010 (P.L.
8 111-152) in accordance with the following sub-schedule. Notwith-
9 standing any other provision of law, money hereby appropriated may
10 be increased or decreased by interchange, transfer, or suballocation
11 within a program, account or sub-schedule or with any appropriation
12 of any state agency or transferred to health research incorporated
13 or distributed to localities with the approval of the director of
14 the budget, who shall file such approval with the department of
15 audit and control and copies thereof with the chairman of the senate
16 finance committee and the chairman of the assembly ways and means
17 committee. A portion of this appropriation may be transferred to
18 local assistance appropriations.

- 19 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
20 Psychiatric Demo, Chronic Disease Incentive Program (29732)
21 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
22 Personal Responsibility Education Grant Program (29727)
23 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
24 Abstinence Education (29731)
25 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
26 Insurance Exchange (29724)
27 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
28 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
29 Consumer Assistance -- Independent Health Insurance Consumer Assist-
30 ance Designee Community Service Society of New York (CSS) for Commu-
31 nity Health Advocates (CHA) statewide consortium (29729).
32 Nonpersonal service (57050) (re. \$2,500,000)
33 Other purposes pursuant to the Patient Protection and Affordable Care
34 Act (P.L. 111-148) and the Health Care and Education Reconciliation
35 Act of 2010 (P.L. 111-152), and other purposes related to federal
36 health care reform initiatives (29716).
37 Nonpersonal service (57050) ... 4,000,000 (re. \$3,520,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses of the department of health for planning and
40 implementing various healthcare and insurance reform initiatives
41 authorized by federal legislation, including, but not limited to,
42 the Patient Protection and Affordable Care Act (P.L. 111-148) and
43 the Health Care and Education Reconciliation Act of 2010 (P.L.
44 111-152) in accordance with the following sub-schedule. Notwith-
45 standing any other provision of law, money hereby appropriated may
46 be increased or decreased by interchange, transfer, or suballocation
47 within a program, account or sub-schedule or with any appropriation
48 of any state agency or transferred to health research incorporated
49 or distributed to localities with the approval of the director of
50 the budget, who shall file such approval with the department of

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 audit and control and copies thereof with the chairman of the senate
 2 finance committee and the chairman of the assembly ways and means
 3 committee. A portion of this appropriation may be transferred to
 4 local assistance appropriations.

5 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 6 Psychiatric Demo, Chronic Disease Incentive Program (29732)
 7 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 8 Nonpersonal Responsibility Education Grant Program (29727)
 9 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 10 Abstinence Education (29731)
 11 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 12 Insurance Exchange (29724)
 13 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 14 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 15 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 16 ance Designee Community Service Society of New York (CSS) for Commu-
 17 nity Health Advocates (CHA) statewide consortium (29729).
 18 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 19 Other purposes pursuant to the Patient Protection and Affordable Care
 20 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 21 Act of 2010 (P.L. 111-152) (29716).
 22 Nonpersonal service (57050) ... 4,000,000 (re. \$800,000)

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Medical Assistance and Survey Account - 25107

26 By chapter 50, section 1, of the laws of 2020:
 27 For services and expenses for the medical assistance program and
 28 administration of the medical assistance program and survey and
 29 certification program, provided pursuant to title XIX and title
 30 XVIII of the federal social security act.
 31 Notwithstanding any inconsistent provision of law and subject to the
 32 approval of the director of the budget, moneys hereby appropriated
 33 may be increased or decreased by transfer or suballocation between
 34 these appropriated amounts and appropriations of other state agen-
 35 cies and appropriations of the department of health.
 36 Notwithstanding any inconsistent provision of law and subject to
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be transferred or suballocated to other state agencies for
 39 reimbursement to local government entities for services and expenses
 40 related to administration of the medical assistance program (26872).
 41 Personal service (50000) ... 67,000,000 (re. \$66,933,000)
 42 Nonpersonal service (57050) ... 409,141,000 (re. \$392,664,000)
 43 Fringe benefits (60090) ... 36,850,000 (re. \$36,820,000)
 44 Indirect costs (58850) ... 16,000,000 (re. \$15,999,000)

45 By chapter 50, section 1, of the laws of 2019:
 46 For services and expenses for the medical assistance program and
 47 administration of the medical assistance program and survey and
 48 certification program, provided pursuant to title XIX and title
 49 XVIII of the federal social security act.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any inconsistent provision of law and subject to the
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be increased or decreased by transfer or suballocation between
 4 these appropriated amounts and appropriations of other state agen-
 5 cies and appropriations of the department of health. Notwithstanding
 6 any inconsistent provision of law and subject to approval of the
 7 director of the budget, moneys hereby appropriated may be trans-
 8 ferred or suballocated to other state agencies for reimbursement to
 9 local government entities for services and expenses related to
 10 administration of the medical assistance program (26872).

11	Personal service (50000) ...	67,000,000	.....	(re. \$58,100,000)
12	Nonpersonal service (57050) ...	409,141,000	.....	(re. \$86,403,000)
13	Fringe benefits (60090) ...	36,850,000	.....	(re. \$31,586,000)
14	Indirect costs (58850) ...	16,000,000	.....	(re. \$15,212,000)

15 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

- 16 Special Revenue Funds - Federal
- 17 Federal Health and Human Services Fund
- 18 National Health Services Corps Account - 25144

19 By chapter 50, section 1, of the laws of 2020:

20 For administration of the national health services corps.
 21 Notwithstanding any inconsistent provision of law, and subject to the
 22 approval of the director of the budget, moneys hereby appropriated
 23 may be suballocated to the higher education services corporation.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2020-21 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (26876).

30	Personal service (50000) ...	230,000	.....	(re. \$230,000)
31	Nonpersonal service (57050) ...	63,000	.....	(re. \$63,000)
32	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)
33	Indirect costs (58850) ...	16,000	.....	(re. \$16,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For administration of the national health services corps. Notwith-
 36 standing any inconsistent provision of law, and subject to the
 37 approval of the director of the budget, moneys hereby appropriated
 38 may be suballocated to the higher education services corporation.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Alignment Interchange and Transfer Authority as
 42 defined in the 2019-20 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated (26876).

46	Personal service (50000) ...	230,000	.....	(re. \$230,000)
47	Nonpersonal service (57050) ...	63,000	.....	(re. \$62,000)
48	Fringe benefits (60090) ...	127,000	.....	(re. \$127,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 16,000 (re. \$16,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For administration of the national health services corps.
4 Notwithstanding any inconsistent provision of law, and subject to the
5 approval of the director of the budget, moneys hereby appropriated
6 may be suballocated to the higher education services corporation.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2018-19 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (26876).

14 Personal service (50000) ... 230,000 (re. \$84,000)
15 Nonpersonal service (57050) ... 63,000 (re. \$27,000)
16 Fringe benefits (60090) ... 127,000 (re. \$64,000)
17 Indirect costs (58850) ... 16,000 (re. \$16,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 SAMHSA Account - 25170

21 By chapter 50, section 1, of the laws of 2020:

22 For expenses incurred in the administration of the prescription drug
23 monitoring program relating to the prescribing and dispensing of
24 controlled substances.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2020-21 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (26876).

31 Personal service (50000) ... 240,000 (re. \$240,000)
32 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
33 Fringe benefits (60090) ... 132,000 (re. \$132,000)
34 Indirect costs (58850) ... 17,000 (re. \$17,000)

35 By chapter 50, section 1, of the laws of 2019:

36 For expenses incurred in the administration of the prescription drug
37 monitoring program relating to the prescribing and dispensing of
38 controlled substances.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2019-20 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated (26876).

46 Personal service (50000) ... 240,000 (re. \$240,000)
47 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
48 Fringe benefits (60090) ... 132,000 (re. \$132,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 17,000 (re. \$17,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For expenses incurred in the administration of the prescription drug
4 monitoring program relating to the prescribing and dispensing of
5 controlled substances.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2018-19 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated (26876).

13 Personal service (50000) ... 240,000 (re. \$240,000)
14 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
15 Fringe benefits (60090) ... 132,000 (re. \$132,000)
16 Indirect costs (58850) ... 17,000 (re. \$17,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Title XVIII Survey and Certification Account - 25121

20 By chapter 50, section 1, of the laws of 2020:

21 For services and expenses for the survey and certification program,
22 provided pursuant to title XVIII of the federal social security act.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2020-21 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (26876).

29 Personal service (50000) ... 7,000,000 (re. \$6,582,000)
30 Nonpersonal service (57050) ... 6,600,000 (re. \$6,600,000)
31 Fringe benefits (60090) ... 4,000,000 (re. \$3,879,000)
32 Indirect costs (58850) ... 2,400,000 (re. \$2,383,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses for the survey and certification program,
35 provided pursuant to title XVIII of the federal social security act.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2019-20 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated (26876).

43 Personal service (50000) ... 7,000,000 (re. \$216,000)
44 Nonpersonal service (57050) ... 6,600,000 (re. \$3,854,000)
45 Fringe benefits (60090) ... 4,000,000 (re. \$150,000)
46 Indirect costs (58850) ... 2,400,000 (re. \$166,000)

47 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses for the survey and certification program,
 2 provided pursuant to title XVIII of the federal social security act.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Alignment Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated (26876).

10 Nonpersonal service (57050) ... 6,600,000 (re. \$715,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 United States Department of Justice Account - 25377

14 By chapter 50, section 1, of the laws of 2020:
 15 For expenses incurred in the administration of the prescription drug
 16 monitoring program relating to the prescribing and dispensing of
 17 controlled substances (26876).

18 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

19 By chapter 50, section 1, of the laws of 2019:
 20 For expenses incurred in the administration of the prescription drug
 21 monitoring program relating to the prescribing and dispensing of
 22 controlled substances (26876).

23 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

24 By chapter 50, section 1, of the laws of 2018:
 25 For expenses incurred in the administration of the prescription drug
 26 monitoring program relating to the prescribing and dispensing of
 27 controlled substances (26876).

28 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

29 Special Revenue Funds - Other
 30 Combined Expendable Trust Fund
 31 Life Pass It On Trust Fund Account - 20174

32 By chapter 50, section 1, of the laws of 2020:
 33 For services and expenses related to organ donation and transplant
 34 research and educational projects promoting organ and tissue
 35 donation (26876).

36 Contractual services (51000) ... 200,000 (re. \$126,000)

37 By chapter 50, section 1, of the laws of 2019:
 38 For services and expenses related to organ donation and transplant
 39 research and educational projects promoting organ and tissue
 40 donation (26876).

41 Contractual services (51000) ... 200,000 (re. \$25,000)

42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

43 Special Revenue Funds - Federal

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Health and Human Services Fund
2 Federal Block Grant Account - 25183

3 By chapter 50, section 1, of the laws of 2020:
4 For health prevention, diagnostic, detection and treatment services
5 (26981).
6 Personal service (50000) ... 5,459,000 (re. \$5,297,000)
7 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
8 Fringe benefits (60090) ... 3,040,000 (re. \$2,994,000)
9 Indirect costs (58850) ... 382,000 (re. \$382,000)

10 By chapter 50, section 1, of the laws of 2019:
11 For health prevention, diagnostic, detection and treatment services
12 (26981).
13 Personal service (50000) ... 5,459,000 (re. \$3,929,000)
14 Nonpersonal service (57050) ... 2,912,000 (re. \$2,911,000)
15 Fringe benefits (60090) ... 3,040,000 (re. \$2,166,000)
16 Indirect costs (58850) ... 382,000 (re. \$382,000)

17 By chapter 50, section 1, of the laws of 2018:
18 For health prevention, diagnostic, detection and treatment services
19 (26981).
20 Personal service (50000) ... 5,459,000 (re. \$4,390,000)
21 Nonpersonal service (57050) ... 2,912,000 (re. \$2,897,000)
22 Fringe benefits (60090) ... 3,040,000 (re. \$2,410,000)
23 Indirect costs (58850) ... 382,000 (re. \$382,000)

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Federal Grant WCLR Account - 25170

27 By chapter 50, section 1, of the laws of 2020:
28 For health prevention, diagnostic, detection and treatment services
29 (26982).
30 Personal service (50000) ... 675,000 (re. \$675,000)
31 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
32 Fringe benefits (60090) ... 390,000 (re. \$390,000)
33 Indirect costs (58850) ... 630,000 (re. \$630,000)

34 By chapter 50, section 1, of the laws of 2019:
35 For health prevention, diagnostic, detection and treatment services
36 (26982).
37 Personal service (50000) ... 675,000 (re. \$148,000)
38 Nonpersonal service (57050) ... 125,000 (re. \$109,000)
39 Fringe benefits (60090) ... 390,000 (re. \$104,000)
40 Indirect costs (58850) ... 630,000 (re. \$584,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For health prevention, diagnostic, detection and treatment services
43 (26982).
44 Personal service (50000) ... 675,000 (re. \$45,000)
45 Nonpersonal service (57050) ... 125,000 (re. \$48,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Fringe benefits (60090) ...	390,000	.....	(re. \$12,000)
2	Indirect costs (58850) ...	630,000	.....	(re. \$553,000)

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,758,000	0
4 Special Revenue Funds - Federal	33,486,000	30,595,000
5	-----	-----
6 All Funds	55,244,000	30,595,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM	55,244,000
10	-----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34 Personal service--regular (50100)	17,857,000
35 Temporary service (50200)	13,000
36 Holiday/overtime compensation (50300)	10,000
37 Supplies and materials (57000)	125,000
38 Travel (54000)	120,000
39 Contractual services (51000)	3,556,000
40 Equipment (56000)	77,000
41	-----
42 Program account subtotal	21,758,000
43	-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24	Personal service (50000)	17,880,000
25	Nonpersonal service (57050)	4,405,000
26	Fringe benefits (60090)	9,844,000
27	Indirect costs (58850)	1,357,000
28		-----
29	Program account subtotal	33,486,000
30		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2020:
 6 For services and expenses related to the medicaid fraud and abuse
 7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
 9 ated may be increased or decreased by interchange, with any appro-
 10 priation of the office of medicaid inspector general, and may be
 11 increased or decreased by transfer or suballocation between these
 12 appropriated amounts and appropriations of the department of health,
 13 office of mental health, office for people with developmental disa-
 14 bilities and office of addiction services and supports with the
 15 approval of the director of the budget, who shall file such approval
 16 with the department of audit and control and copies thereof with the
 17 chairman of the senate finance committee and the chairman of the
 18 assembly ways and means committee (36603).

19	Personal service (50000) ...	15,733,000	.....	(re. \$15,733,000)
20	Nonpersonal service (57050) ...	4,195,000	.....	(re. \$4,195,000)
21	Fringe benefits (60090) ...	9,375,000	.....	(re. \$9,375,000)
22	Indirect costs (58850) ...	1,292,000	.....	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	500,000	0
4 Special Revenue Funds - Federal	225,000	2,750,000
5 Special Revenue Funds - Other.....	51,309,000	0
6	-----	-----
7 All Funds	52,034,000	2,750,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 51,809,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration of the higher education
16 services corporation (81001).

17 Personal service--regular (50100) 500,000
18 -----

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 HESC-Insurance Premium Payments Account - 21960

22 For services and expenses related to the
23 administration program.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and IT Interchange and
27 Transfer Authority as defined in the
28 2021-22 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

34 Personal service--regular (50100) 11,100,000
35 Supplies and materials (57000) 523,000
36 Travel (54000) 10,000
37 Contractual services (51000) 31,975,000
38 Equipment (56000) 20,000
39 Fringe benefits (60000) 7,354,000
40 Indirect costs (58800) 327,000
41 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2021-22

1	STUDENT GRANT AND AWARD PROGRAMS	225,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Department of Education Fund	
5	HESC-Gaining Early Awareness and Readiness for Under-	
6	graduate Programs (GEAR UP) Account - 25219	
7	For services and expenses related to the	
8	gaining early awareness and readiness for	
9	undergraduate program. Notwithstanding any	
10	inconsistent provision of law, a portion	
11	of these funds may be transferred or	
12	suballocated, subject to the approval of	
13	the director of the budget, to other state	
14	agencies (30025).	
15	Nonpersonal service (57050)	225,000
16		-----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal Department of Education Fund

4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs

5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to the gaining early awareness and
 8 readiness for undergraduate program. Notwithstanding any inconsis-
 9 ent provision of law, a portion of these funds may be transferred or
 10 suballocated, subject to the approval of the director of the budget,
 11 to other state agencies (30025).

12 Nonpersonal service (57050) ... 1,400,000 (re. \$1,400,000)

13 By chapter 50, section 1, of the laws of 2019:

14 For services and expenses related to the gaining early awareness and
 15 readiness for undergraduate program. Notwithstanding any inconsis-
 16 ent provision of law, a portion of these funds may be transferred or
 17 suballocated, subject to the approval of the director of the budget,
 18 to other state agencies (30025).

19 Nonpersonal service (57050) ... 3,500,000 (re. \$1,350,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,000,000	0
4 Special Revenue Funds - Federal	35,411,000	232,047,000
5 Special Revenue Funds - Other	45,145,000	6,600,000
6	-----	-----
7 All Funds	81,556,000	238,647,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 26,252,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100) 18,592,000
 28 Temporary service (50200) 295,000
 29 Holiday/overtime compensation (50300) 115,000
 30 Supplies and materials (57000) 1,800,000
 31 Travel (54000) 1,720,000
 32 Contractual services (51000) 3,530,000
 33 Equipment (56000) 200,000
 34 -----

35 DISASTER ASSISTANCE PROGRAM 23,086,000
 36 -----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Grants for Disaster Assistance Account - 25325

40 For services and expenses related to the
 41 disaster assistance program (30315).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1	Personal service (50000)	10,000,000
2	Nonpersonal service (57050)	7,586,000
3	Fringe benefits (60090)	5,500,000
4		-----
5	EMERGENCY MANAGEMENT PROGRAM	23,523,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	emergency management program.	
11	A portion of these funds may be suballocated	
12	to the division of military and naval	
13	affairs (30317).	
14	Temporary service (50200)	1,000,000
15		-----
16	Program account subtotal	1,000,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Grants for Emergency Management Performance	
21	Account - 25516	
22	For services and expenses of state emergency	
23	management activities, including suballo-	
24	cation to other state departments and	
25	agencies (30317).	
26	Personal service (50000)	5,025,000
27	Nonpersonal service (57050)	1,000,000
28	Fringe benefits (60090)	3,000,000
29		-----
30	Program account subtotal	9,025,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35	For services and expenses related to the	
36	emergency management program (30317).	
37	Personal service--regular (50100)	6,331,000
38	Temporary service (50200)	586,000
39	Holiday/overtime compensation (50300)	83,000
40	Supplies and materials (57000)	500,000



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1	Travel (54000)	125,000
2	Contractual services (51000)	1,750,000
3	Equipment (56000)	125,000
4		-----
5	Program account subtotal	9,500,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Radiological Emergency Preparedness Account - 21944	
10	For services and expenses related to the	
11	emergency management program (30317).	
12	Personal service--regular (50100)	1,663,000
13	Supplies and materials (57000)	10,000
14	Travel (54000)	43,000
15	Contractual services (51000)	292,000
16	Equipment (56000)	128,000
17	Fringe benefits (60000)	825,000
18	Indirect costs (58800)	37,000
19		-----
20	Program account subtotal	2,998,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Securing the Cities Account - 22243	
25	For services and expenses related to the	
26	securing the cities program (30317).	
27	Supplies and materials (57000)	250,000
28	Contractual services (51000)	250,000
29	Equipment (56000)	500,000
30		-----
31	Program account subtotal	1,000,000
32		-----
33	FIRE PREVENTION AND CONTROL PROGRAM	5,495,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal Miscellaneous Operating Grants Fund	
37	Fire Prevention and Control Account - 25382	
38	For services and expenses of the office of	
39	fire prevention and control, including	
40	suballocation to other state departments	
41	and agencies (30318).	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1	Nonpersonal service (57050)	3,300,000
2		-----
3	Program account subtotal	3,300,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Emergency Services Revolving Loan Account - 20150	
8	For services and expenses related to the	
9	fire prevention and control program	
10	(30318).	
11	Personal service--regular (50100)	159,000
12	Supplies and materials (57000)	21,000
13	Travel (54000)	8,000
14	Contractual services (51000)	42,000
15	Fringe benefits (60000)	71,000
16	Indirect costs (58800)	6,000
17		-----
18	Program account subtotal	307,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Cigarette Fire Safety Act Account - 22018	
23	For services and expenses of the cigarette	
24	fire safety program, including suballo-	
25	cation to other state departments or agen-	
26	cies (30318).	
27	Supplies and materials (57000)	20,000
28	Travel (54000)	20,000
29	Contractual services (51000)	171,000
30	Equipment (56000)	20,000
31		-----
32	Program account subtotal	231,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Fireworks Revenue Account - 22214	
37	For services and expenses related to the	
38	fire prevention and control program	
39	(30318).	
40	Personal service--regular (50100)	315,000
41	Fringe benefits (60000)	177,000
42	Indirect costs (58800)	8,000
43		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2021-22

1	Program account subtotal	500,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	New York Fire Academy Account - 21953	
6	For services and expenses related to the	
7	fire prevention and control program	
8	(30318).	
9	Personal service--regular (50100)	260,000
10	Temporary service (50200)	87,000
11	Holiday/overtime compensation (50300)	1,000
12	Supplies and materials (57000)	172,000
13	Contractual services (51000)	509,000
14	Fringe benefits (60000)	117,000
15	Indirect costs (58800)	11,000
16		-----
17	Program account subtotal	1,157,000
18		-----
19	INTEROPERABLE COMMUNICATIONS PROGRAM	3,200,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Public Safety Communications Account - 22123	
24	For services and expenses related to public	
25	safety communications (30330).	
26	Personal service--regular (50100)	2,000,000
27	Supplies and materials (57000)	100,000
28	Travel (54000)	100,000
29	Contractual services (51000)	500,000
30	Equipment (56000)	500,000
31		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 10,000,000 (re. \$10,000,000)
9 Nonpersonal service (57050) ... 7,586,000 (re. \$7,586,000)
10 Fringe benefits (60090) ... 5,500,000 (re. \$5,500,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to the disaster assistance program
13 (30315).
14 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
15 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
16 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
18 section 1, of the laws of 2019:
19 For services and expenses related to the disaster assistance program
20 (30315).
21 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
22 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
23 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to the disaster assistance program
27 (30315).
28 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
29 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
30 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

31 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
32 section 1, of the laws of 2019:
33 For services and expenses related to the disaster assistance program
34 (30315).
35 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
36 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
37 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the disaster assistance program
41 (30315).
42 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
43 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
44 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the disaster assistance program
 4 (30315).
 5 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 6 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 7 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

8 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 9 section 1, of the laws of 2019:
 10 For services and expenses related to the disaster assistance program
 11 (30315).
 12 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 13 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 14 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the disaster assistance program.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Call Center Interchange and Transfer Authority as
 21 defined in the 2012-13 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated (30315).
 25 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 26 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 27 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

28 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 29 section 1, of the laws of 2019:
 30 For services and expenses related to the disaster assistance program
 31 (30315).
 32 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 33 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 34 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

35 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,
 36 section 1, of the laws of 2019:
 37 For services and expenses related to the disaster assistance program
 38 (30315).
 39 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 40 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 41 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

42 EMERGENCY MANAGEMENT PROGRAM
 43 Special Revenue Funds - Federal
 44 Federal Miscellaneous Operating Grants Fund
 45 Federal Grants for Emergency Management Performance Account - 25516

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
 2 For services and expenses of state emergency management activities,
 3 including suballocation to other state departments and agencies
 4 (30317).
 5 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 6 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 7 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

8 By chapter 50, section 1, of the laws of 2019:
 9 For services and expenses of state emergency management activities,
 10 including suballocation to other state departments and agencies
 11 (30317).
 12 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 13 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 14 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

15 By chapter 50, section 1, of the laws of 2018:
 16 For services and expenses of state emergency management activities,
 17 including suballocation to other state departments and agencies
 18 (30317).
 19 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 20 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 21 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses of state emergency management activities,
 24 including suballocation to other state departments and agencies
 25 (30317).
 26 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 27 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 28 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

29 By chapter 50, section 1, of the laws of 2016:
 30 For services and expenses of state emergency management activities,
 31 including suballocation to other state departments and agencies
 32 (30317).
 33 Personal service (50000) ... 5,025,000 (re. \$5,025,000)
 34 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)
 35 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

36 By chapter 50, section 1, of the laws of 2015:
 37 For services and expenses of state emergency management activities,
 38 including suballocation to other state departments and agencies
 39 (30317).
 40 Personal service (50000) ... 3,385,000 (re. \$3,385,000)
 41 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)
 42 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

43 FIRE PREVENTION AND CONTROL PROGRAM

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fire Prevention and Control Account - 25382

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the office of fire prevention and

4 control, including suballocation to other state departments and

5 agencies (30318).

6 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

7 By chapter 50, section 1, of the laws of 2019:

8 For services and expenses of the office of fire prevention and

9 control, including suballocation to other state departments and

10 agencies (30318).

11 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

12 By chapter 50, section 1, of the laws of 2018:

13 For services and expenses of the office of fire prevention and

14 control, including suballocation to other state departments and

15 agencies (30318).

16 Nonpersonal service (57050) ... 3,300,000 (re. \$2,924,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses of the office of fire prevention and

19 control, including suballocation to other state departments and

20 agencies (30318).

21 Nonpersonal service (57050) ... 3,300,000 (re. \$2,892,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses of the office of fire prevention and

24 control, including suballocation to other state departments and

25 agencies (30318).

26 Nonpersonal service (57050) ... 3,300,000 (re. \$3,035,000)

27 INTEROPERABLE COMMUNICATIONS PROGRAM

28 Special Revenue Funds - Other

29 Miscellaneous Special Revenue Fund

30 Statewide Public Safety Communications Account - 22123

31 By chapter 50, section 1, of the laws of 2011:

32 For services and expenses related to the purchase of emergency commu-

33 nications equipment for state departments or agencies. The amounts

34 appropriated herein may be transferred to any other state department

35 or agency pursuant to a plan submitted by the division of homeland

36 security and emergency services and approved by the director of the

37 budget (30309).

38 Equipment (56000) ... 30,000,000 (re. \$6,600,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,474,000	5,960,000
4 Special Revenue Funds - Federal	16,308,000	29,867,000
5 Special Revenue Funds - Other	87,420,000	106,037,000
6	-----	-----
7 All Funds	116,202,000	141,864,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16 Personal service--regular (50100) 674,000
 17 Holiday/overtime compensation (50300) 10,000
 18 Supplies and materials (57000) 1,000
 19 Travel (54000) 2,000
 20 Contractual services (51000) 1,000
 21 Equipment (56000) 1,000
 22 -----
 23 Program account subtotal 689,000
 24 -----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31 Personal service--regular (50100) 4,240,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 10,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 563,000
 36 Equipment (56000) 100,000
 37 Fringe benefits (60000) 2,716,000
 38 Indirect costs (58800) 538,000
 39 -----
 40 Program account subtotal 8,277,000
 41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1	OCR-COMMUNITY RENEWAL PROGRAM	327,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	OCR-community renewal program (31367).	
7	Personal service--regular (50100)	315,000
8	Holiday/overtime compensation (50300)	7,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	2,000
11	Contractual services (51000)	1,000
12	Equipment (56000)	1,000
13		-----
14	OHP-HOUSING PROGRAM	21,951,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-housing program (31448).	
20	Personal service--regular (50100)	855,000
21	Holiday/overtime compensation (50300)	4,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	2,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	864,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Housing and Urban Development Section 8 Account - 25315	
32	For expenditures related to administering	
33	federal section 8 program grants (31448).	
34	Personal service (50000)	5,576,000
35	Nonpersonal service (57050)	2,018,000
36	Fringe benefits (60090)	3,520,000
37	Indirect costs (58850)	470,000
38		-----
39	Program account subtotal	11,584,000
40		-----
41	Special Revenue Funds - Other	



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
 2 DHCR Mortgage Servicing Account - 22085

3 For services and expenses related to asset
 4 management activities performed by the
 5 division of housing and community renewal
 6 for the New York state housing finance
 7 agency and the urban development corpo-
 8 ration.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2021-22 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (31448).

19	Personal service--regular (50100)	3,415,000
20	Holiday/overtime compensation (50300)	10,000
21	Supplies and materials (57000)	23,000
22	Travel (54000)	100,000
23	Contractual services (51000)	346,000
24	Equipment (56000)	124,000
25	Fringe benefits (60000)	600,000
26		-----
27	Program account subtotal	4,618,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Low Income Housing Monitoring Account - 22130

32 For services and expenses related to the
 33 monitoring of housing projects constructed
 34 under low-income housing tax credit
 35 programs (31448).

36	Personal service--regular (50100)	2,580,000
37	Holiday/overtime compensation (50300)	50,000
38	Supplies and materials (57000)	5,000
39	Travel (54000)	195,000
40	Contractual services (51000)	215,000
41	Equipment (56000)	75,000
42	Fringe benefits (60000)	1,681,000
43	Indirect costs (58800)	84,000
44		-----
45	Program account subtotal	4,885,000
46		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Department of Energy Weatherization Account - 25499	
6	For services and expenses related to admin-	
7	istering low income weatherization grants	
8	(31446).	
9	Personal service (50000)	2,543,000
10	Nonpersonal service (57050)	378,000
11	Fringe benefits (60090)	1,589,000
12	Indirect costs (58850)	214,000
13		-----
14	OHP-RENT ADMINISTRATION PROGRAM	66,755,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-rent administration program (31442).	
20	Personal service--regular (50100)	1,784,000
21	Holiday/overtime compensation (50300)	3,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	35,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	1,825,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Rent Revenue Account - 22158	
32	For services and expenses related to the	
33	division of housing and community	
34	renewal's administration and enforcement	
35	of New York state's system of rent regu-	
36	lation (31442).	
37	Personal service--regular (50100)	533,000
38	Travel (54000)	10,000
39	Fringe benefits (60000)	341,000
40	Indirect costs (58800)	18,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 Program account subtotal 902,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Rent Revenue Other Account - 22156

6 For services and expenses related to the
7 division of housing and community
8 renewal's administration and enforcement
9 of New York state's system of rent regu-
10 lation.

11 Notwithstanding any provision of law to the
12 contrary, to the extent a city of one
13 million or more or any department, agency,
14 or instrumentality thereof has any payment
15 reduced pursuant to a chapter of the laws
16 of 2020 in an amount equal to costs
17 incurred by the state in accordance with
18 subdivision (c) of section 8 of chapter
19 576 of the laws of 1974, the division of
20 housing and community renewal is author-
21 ized to suballocate or transfer from this
22 appropriation the value of such incurred
23 costs to the agency or agencies which
24 issues the reduced payment.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2021-22 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (31442).

35 Personal service--regular (50100) 26,250,000
36 Holiday/overtime compensation (50300) 34,000
37 Supplies and materials (57000) 1,211,000
38 Travel (54000) 221,000
39 Contractual services (51000) 8,242,000
40 Equipment (56000) 591,000
41 Fringe benefits (60000) 20,400,000
42 Indirect costs (58800) 1,579,000
43
44 Total amount available 58,528,000
45

46 Notwithstanding any provision of law to the
47 contrary, to the extent a city of one
48 million or more or any department, agency,

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1 or instrumentality thereof has any payment
 2 reduced pursuant to a chapter of the laws
 3 of 2020 in an amount equal to costs
 4 incurred by the state in accordance with
 5 subdivision (c) of section 8 of chapter
 6 576 of the laws of 1974, the division of
 7 housing and community renewal is author-
 8 ized to suballocate or transfer from this
 9 appropriation the value of such incurred
 10 costs to the agency or agencies which
 11 issues the reduced payment.

12 For services and expenses related to the
 13 division of housing and community
 14 renewal's administration of the tenant
 15 protection unit (30918).

16	Personal service--regular (50100)	2,713,000
17	Holiday/overtime compensation (50300)	1,000
18	Supplies and materials (57000)	60,000
19	Travel (54000)	10,000
20	Contractual services (51000)	979,000
21	Equipment (56000)	10,000
22	Fringe benefits (60000)	1,643,000
23	Indirect costs (58800)	84,000
24		-----
25	Total amount available	5,500,000
26		-----
27	Program account subtotal	64,028,000
28		-----

29 OPS-ADMINISTRATION PROGRAM 13,479,000
 30 -----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 OPS-administration program.
 35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2021-22 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81001).

45	Personal service--regular (50100)	2,022,000
46	Holiday/overtime compensation (50300)	15,000
47	Supplies and materials (57000)	311,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2021-22

1	Travel (54000)	157,000
2	Contractual services (51000)	6,002,000
3	Equipment (56000)	262,000
4		-----
5	Program account subtotal	8,769,000
6		-----

- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 Housing Indirect Cost Recovery Account - 22090

10 For services and expenses related to the
 11 administration of special revenue funds -
 12 other and special revenue funds - federal.
 13 Notwithstanding any provision of law to the
 14 contrary, to the extent a city of one
 15 million or more or any department, agency,
 16 or instrumentality thereof has any payment
 17 reduced pursuant to a chapter of the laws
 18 of 2020 in an amount equal to costs
 19 incurred by the state in accordance with
 20 subdivision (c) of section 8 of chapter
 21 576 of the laws of 1974, the division of
 22 housing and community renewal is author-
 23 ized to suballocate or transfer from this
 24 appropriation the value of such incurred
 25 costs to the agency or agencies which
 26 issues the reduced payment.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37	Personal service--regular (50100)	2,697,000
38	Holiday/overtime compensation (50300)	20,000
39	Supplies and materials (57000)	45,000
40	Travel (54000)	60,000
41	Contractual services (51000)	1,828,000
42	Equipment (56000)	60,000
43		-----
44	Program account subtotal	4,710,000
45		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 DHCR-HCA Application Fee Account - 22100

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the administration of the federal
 7 low-income housing tax credit program (31449).
 8 Personal service--regular (50100) ... 4,240,000 (re. \$1,115,000)
 9 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 10 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 11 Travel (54000) ... 100,000 (re. \$100,000)
 12 Contractual services (51000) ... 563,000 (re. \$562,000)
 13 Equipment (56000) ... 100,000 (re. \$100,000)
 14 Fringe benefits (60000) ... 2,716,000 (re. \$896,000)
 15 Indirect costs (58800) ... 538,000 (re. \$456,000)

16 By chapter 50, section 1, of the laws of 2019:

17 For services and expenses related to the administration of the federal
 18 low-income housing tax credit program (31449).
 19 Personal service--regular (50100) ... 4,240,000 (re. \$1,411,000)
 20 Holiday/overtime compensation (50300) ... 10,000 (re. \$8,000)
 21 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 22 Travel (54000) ... 100,000 (re. \$95,000)
 23 Contractual services (51000) ... 563,000 (re. \$563,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 2,716,000 (re. \$2,350,000)
 26 Indirect costs (58800) ... 538,000 (re. \$533,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses related to the administration of the federal
 29 low-income housing tax credit program (31449).
 30 Personal service--regular (50100) ... 4,240,000 (re. \$3,894,000)
 31 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 32 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 33 Travel (54000) ... 100,000 (re. \$81,000)
 34 Contractual services (51000) ... 563,000 (re. \$305,000)
 35 Equipment (56000) ... 100,000 (re. \$100,000)
 36 Fringe benefits (60000) ... 2,716,000 (re. \$1,745,000)
 37 Indirect costs (58800) ... 538,000 (re. \$506,000)

38 OHP-HOUSING PROGRAM

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Housing and Urban Development Section 8 Account - 25315

42 By chapter 50, section 1, of the laws of 2020:

43 For expenditures related to administering federal section 8 program
 44 grants (31448).
 45 Personal service (50000) ... 5,576,000 (re. \$3,974,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,018,000 (re. \$1,403,000)
 2 Fringe benefits (60090) ... 3,520,000 (re. \$2,678,000)
 3 Indirect costs (58850) ... 470,000 (re. \$324,000)

4 By chapter 50, section 1, of the laws of 2019:
 5 For expenditures related to administering federal section 8 program
 6 grants (31448).
 7 Personal service (50000) ... 5,576,000 (re. \$2,164,000)
 8 Nonpersonal service (57050) ... 2,018,000 (re. \$853,000)
 9 Fringe benefits (60090) ... 3,520,000 (re. \$1,461,000)
 10 Indirect costs (58850) ... 470,000 (re. \$195,000)

11 By chapter 50, section 1, of the laws of 2018:
 12 For expenditures related to administering federal section 8 program
 13 grants (31448).
 14 Personal service (50000) ... 5,576,000 (re. \$2,369,000)
 15 Nonpersonal service (57050) ... 2,018,000 (re. \$1,564,000)
 16 Fringe benefits (60090) ... 3,484,000 (re. \$1,501,000)
 17 Indirect costs (58850) ... 470,000 (re. \$246,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 DHCR Mortgage Servicing Account - 22085

21 By chapter 50, section 1, of the laws of 2020:
 22 For services and expenses related to asset management activities
 23 performed by the division of housing and community renewal for the
 24 New York state housing finance agency and the urban development
 25 corporation.
 26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2020-21 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (31448).
 32 Personal service--regular (50100) ... 3,415,000 (re. \$2,321,000)
 33 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 34 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 35 Travel (54000) ... 100,000 (re. \$100,000)
 36 Contractual services (51000) ... 346,000 (re. \$346,000)
 37 Equipment (56000) ... 124,000 (re. \$124,000)
 38 Fringe benefits (60000) ... 600,000 (re. \$600,000)

39 By chapter 50, section 1, of the laws of 2019:
 40 For services and expenses related to asset management activities
 41 performed by the division of housing and community renewal for the
 42 New York state housing finance agency and the urban development
 43 corporation.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, and the IT Interchange and
 46 Transfer Authority as defined in the 2019-20 state fiscal year state
 47 operations appropriation for the budget division program of the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (31448).
 3 Personal service--regular (50100) ... 3,415,000 (re. \$1,209,000)
 4 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
 5 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 6 Travel (54000) ... 100,000 (re. \$100,000)
 7 Contractual services (51000) ... 346,000 (re. \$69,000)
 8 Equipment (56000) ... 124,000 (re. \$124,000)
 9 Fringe benefits (60000) ... 600,000 (re. \$600,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to asset management activities
 12 performed by the division of housing and community renewal for the
 13 New York state housing finance agency and the urban development
 14 corporation.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, and the IT Interchange and
 17 Transfer Authority as defined in the 2018-19 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (31448).

21 Personal service--regular (50100) ... 3,415,000 (re. \$2,503,000)
 22 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 23 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 24 Travel (54000) ... 100,000 (re. \$99,000)
 25 Equipment (56000) ... 124,000 (re. \$122,000)
 26 Fringe benefits (60000) ... 600,000 (re. \$600,000)

27 Special Revenue Funds - Other

28 Miscellaneous Special Revenue Fund

29 Low Income Housing Monitoring Account - 22130

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses related to the monitoring of housing
 32 projects constructed under low-income housing tax credit programs
 33 (31448).

34 Personal service--regular (50100) ... 2,580,000 (re. \$1,246,000)
 35 Holiday/overtime compensation (50300) ... 50,000 (re. \$49,000)
 36 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 37 Travel (54000) ... 195,000 (re. \$195,000)
 38 Contractual services (51000) ... 215,000 (re. \$215,000)
 39 Equipment (56000) ... 75,000 (re. \$75,000)
 40 Fringe benefits (60000) ... 1,681,000 (re. \$906,000)
 41 Indirect costs (58800) ... 84,000 (re. \$49,000)

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to the monitoring of housing
 44 projects constructed under low-income housing tax credit programs
 45 (31448).

46 Personal service--regular (50100) ... 2,580,000 (re. \$774,000)
 47 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 48 Supplies and materials (57000) ... 5,000 (re. \$5,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 195,000 (re. \$194,000)
2 Contractual services (51000) ... 215,000 (re. \$215,000)
3 Equipment (56000) ... 75,000 (re. \$75,000)
4 Fringe benefits (60000) ... 1,681,000 (re. \$1,440,000)
5 Indirect costs (58800) ... 84,000 (re. \$68,000)

6 By chapter 50, section 1, of the laws of 2018:
7 For services and expenses related to the monitoring of housing
8 projects constructed under low-income housing tax credit programs
9 (31448).
10 Personal service--regular (50100) ... 2,580,000 (re. \$1,631,000)
11 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
12 Supplies and materials (57000) ... 5,000 (re. \$2,000)
13 Travel (54000) ... 195,000 (re. \$194,000)
14 Contractual services (51000) ... 215,000 (re. \$31,000)
15 Equipment (56000) ... 75,000 (re. \$75,000)
16 Fringe benefits (60000) ... 1,681,000 (re. \$536,000)

17 OHP-LOW INCOME WEATHERIZATION PROGRAM

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Department of Energy Weatherization Account - 25499

21 By chapter 50, section 1, of the laws of 2020:
22 For services and expenses related to administering low income weather-
23 ization grants (31446).
24 Personal service (50000) ... 2,543,000 (re. \$2,052,000)
25 Nonpersonal service (57050) ... 378,000 (re. \$277,000)
26 Fringe benefits (60090) ... 1,589,000 (re. \$1,306,000)
27 Indirect costs (58850) ... 214,000 (re. \$165,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to administering low income weather-
30 ization grants (31446).
31 Personal service (50000) ... 2,543,000 (re. \$1,881,000)
32 Nonpersonal service (57050) ... 378,000 (re. \$258,000)
33 Fringe benefits (60090) ... 1,589,000 (re. \$1,203,000)
34 Indirect costs (58850) ... 214,000 (re. \$164,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to administering low income weather-
37 ization grants (31446).
38 Personal service (50000) ... 2,543,000 (re. \$2,097,000)
39 Nonpersonal service (57050) ... 378,000 (re. \$239,000)
40 Fringe benefits (60090) ... 1,589,000 (re. \$1,310,000)
41 Indirect costs (58850) ... 214,000 (re. \$183,000)

42 OHP-RENT ADMINISTRATION PROGRAM

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Rent Revenue Account - 22158

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the division of housing and
4 community renewal's administration and enforcement of New York
5 state's system of rent regulation (31442).

6 Personal service--regular (50100) ... 533,000 (re. \$382,000)
7 Travel (54000) ... 10,000 (re. \$10,000)
8 Fringe benefits (60000) ... 341,000 (re. \$252,000)
9 Indirect costs (58800) ... 18,000 (re. \$14,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to the division of housing and
12 community renewal's administration and enforcement of New York
13 state's system of rent regulation (31442).

14 Personal service--regular (50100) ... 533,000 (re. \$449,000)
15 Travel (54000) ... 10,000 (re. \$10,000)
16 Fringe benefits (60000) ... 341,000 (re. \$341,000)
17 Indirect costs (58800) ... 18,000 (re. \$18,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to the division of housing and
20 community renewal's administration and enforcement of New York
21 state's system of rent regulation (31442).

22 Personal service--regular (50100) ... 533,000 (re. \$323,000)
23 Travel (54000) ... 10,000 (re. \$10,000)
24 Fringe benefits (60000) ... 341,000 (re. \$233,000)
25 Indirect costs (58800) ... 17,000 (re. \$11,000)

26 Special Revenue Funds - Other

27 Miscellaneous Special Revenue Fund

28 Rent Revenue Other Account - 22156

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses related to the division of housing and
31 community renewal's administration and enforcement of New York
32 state's system of rent regulation.

33 Notwithstanding any provision of law to the contrary, to the extent a
34 city of one million or more or any department, agency, or instrumen-
35 tality thereof has any payment reduced pursuant to a chapter of the
36 laws of 2020 in an amount equal to costs incurred by the state in
37 accordance with subdivision (c) of section 8 of chapter 576 of the
38 laws of 1974, the division of housing and community renewal is
39 authorized to suballocate or transfer from this appropriation the
40 value of such incurred costs to the agency or agencies which issues
41 the reduced payment.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2020-21 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (31442).



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service--regular (50100) ... 26,250,000 ... (re. \$10,839,000)
 2 Holiday/overtime compensation (50300) ... 34,000 (re. \$32,000)
 3 Supplies and materials (57000) ... 1,211,000 (re. \$1,038,000)
 4 Travel (54000) ... 221,000 (re. \$201,000)
 5 Contractual services (51000) ... 8,242,000 (re. \$6,160,000)
 6 Equipment (56000) ... 591,000 (re. \$583,000)
 7 Fringe benefits (60000) ... 20,400,000 (re. \$11,445,000)
 8 Indirect costs (58800) ... 1,579,000 (re. \$1,174,000)
 9 Notwithstanding any provision of law to the contrary, to the extent a
 10 city of one million or more or any department, agency, or instrumen-
 11 tality thereof has any payment reduced pursuant to a chapter of the
 12 laws of 2020 in an amount equal to costs incurred by the state in
 13 accordance with subdivision (c) of section 8 of chapter 576 of the
 14 laws of 1974, the division of housing and community renewal is
 15 authorized to suballocate or transfer from this appropriation the
 16 value of such incurred costs to the agency or agencies which issues
 17 the reduced payment.
 18 For services and expenses related to the division of housing and
 19 community renewal's administration of the tenant protection unit
 20 (30918).
 21 Personal service--regular (50100) ... 2,713,000 (re. \$1,362,000)
 22 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 23 Supplies and materials (57000) ... 60,000 (re. \$54,000)
 24 Travel (54000) ... 10,000 (re. \$10,000)
 25 Contractual services (51000) ... 979,000 (re. \$609,000)
 26 Equipment (56000) ... 10,000 (re. \$10,000)
 27 Fringe benefits (60000) ... 1,643,000 (re. \$854,000)
 28 Indirect costs (58800) ... 84,000 (re. \$48,000)

29 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 30 section 1, of the laws of 2020:
 31 For services and expenses related to the division of housing and
 32 community renewal's administration and enforcement of New York
 33 state's system of rent regulation.
 34 Notwithstanding any provision of law to the contrary, to the extent a
 35 city of one million or more or any department, agency, or instrumen-
 36 tality thereof has any payment reduced pursuant to a chapter of the
 37 laws of 2020 in an amount equal to costs incurred by the state in
 38 accordance with subdivision (c) of section 8 of chapter 576 of the
 39 laws of 1974, the division of housing and community renewal is
 40 authorized to suballocate or transfer from this appropriation the
 41 value of such incurred costs to the agency or agencies which issues
 42 the reduced payment.
 43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, and the IT Interchange and
 45 Transfer Authority as defined in the 2019-20 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (31442).
 49 Personal service--regular (50100) ... 28,597,000 (re. \$6,795,000)
 50 Holiday/overtime compensation (50300) ... 34,000 (re. \$15,000)
 51 Supplies and materials (57000) ... 1,211,000 (re. \$1,209,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 221,000 (re. \$206,000)
2 Contractual services (51000) ... 2,895,000 (re. \$251,000)
3 Equipment (56000) ... 591,000 (re. \$591,000)
4 Fringe benefits (60000) ... 23,400,000 (re. \$9,818,000)
5 Indirect costs (58800) ... 1,579,000 (re. \$849,000)
6 Notwithstanding any provision of law to the contrary, to the extent a
7 city of one million or more or any department, agency, or instrumen-
8 tality thereof has any payment reduced pursuant to a chapter of the
9 laws of 2020 in an amount equal to costs incurred by the state in
10 accordance with subdivision (c) of section 8 of chapter 576 of the
11 laws of 1974, the division of housing and community renewal is
12 authorized to suballocate or transfer from this appropriation the
13 value of such incurred costs to the agency or agencies which issues
14 the reduced payment.
15 For services and expenses related to the division of housing and
16 community renewal's administration of the tenant protection unit
17 (30918).
18 Personal service--regular (50100) ... 2,713,000 (re. \$627,000)
19 Supplies and materials (57000) ... 60,000 (re. \$47,000)
20 Travel (54000) ... 10,000 (re. \$8,000)
21 Contractual services (51000) ... 979,000 (re. \$389,000)
22 Equipment (56000) ... 10,000 (re. \$10,000)
23 Fringe benefits (60000) ... 1,643,000 (re. \$311,000)
24 Indirect costs (58800) ... 84,000 (re. \$12,000)

25 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
26 section 1, of the laws of 2020:
27 For services and expenses related to the division of housing and
28 community renewal's administration and enforcement of New York
29 state's system of rent regulation.
30 Notwithstanding any provision of law to the contrary, to the extent a
31 city of one million or more or any department, agency, or instrumen-
32 tality thereof has any payment reduced pursuant to a chapter of the
33 laws of 2020 in an amount equal to costs incurred by the state in
34 accordance with subdivision (c) of section 8 of chapter 576 of the
35 laws of 1974, the division of housing and community renewal is
36 authorized to suballocate or transfer from this appropriation the
37 value of such incurred costs to the agency or agencies which issues
38 the reduced payment.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, and the IT Interchange and
41 Transfer Authority as defined in the 2018-19 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (31442).
45 Personal service--regular (50100) ... 22,308,000 (re. \$822,000)
46 Holiday/overtime compensation (50300) ... 30,000 (re. \$30,000)
47 Supplies and materials (57000) ... 471,000 (re. \$358,000)
48 Travel (54000) ... 76,000 (re. \$75,000)
49 Contractual services (51000) ... 2,548,000 (re. \$898,000)
50 Equipment (56000) ... 405,000 (re. \$404,000)
51 Fringe benefits (60000) ... 14,272,000 (re. \$4,195,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 680,000 (re. \$110,000)

2 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
3 section 1, of the laws of 2020:

4 For services and expenses related to the division of housing and
5 community renewal's administration and enforcement of New York
6 state's system of rent regulation.

7 Notwithstanding any provision of law to the contrary, to the extent a
8 city of one million or more or any department, agency, or instrumen-
9 tality thereof has any payment reduced pursuant to a chapter of the
10 laws of 2020 in an amount equal to costs incurred by the state in
11 accordance with subdivision (c) of section 8 of chapter 576 of the
12 laws of 1974, the division of housing and community renewal is
13 authorized to suballocate or transfer from this appropriation the
14 value of such incurred costs to the agency or agencies which issues
15 the reduced payment.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, and the IT Interchange and
18 Transfer Authority as defined in the 2017-18 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (31442).

22 Holiday/overtime compensation (50300) ... 30,000 (re. \$25,000)
23 Supplies and materials (57000) ... 471,000 (re. \$38,000)
24 Travel (54000) ... 76,000 (re. \$73,000)
25 Contractual services (51000) ... 2,548,000 (re. \$322,000)
26 Equipment (56000) ... 405,000 (re. \$405,000)

27 OPS-ADMINISTRATION PROGRAM

28 General Fund
29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2020:
31 For services and expenses related to the OPS-administration program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, and the IT Interchange and
34 Transfer Authority as defined in the 2020-21 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).
38 Contractual services (51000) ... 6,002,000 (re. \$5,960,000)

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Housing Indirect Cost Recovery Account - 22090

42 By chapter 50, section 1, of the laws of 2020:
43 For services and expenses related to the administration of special
44 revenue funds - other and special revenue funds - federal.
45 Notwithstanding any provision of law to the contrary, to the extent a
46 city of one million or more or any department, agency, or instrumen-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 tality thereof has any payment reduced pursuant to a chapter of the
2 laws of 2020 in an amount equal to costs incurred by the state in
3 accordance with subdivision (c) of section 8 of chapter 576 of the
4 laws of 1974, the division of housing and community renewal is
5 authorized to suballocate or transfer from this appropriation the
6 value of such incurred costs to the agency or agencies which issues
7 the reduced payment.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2020-21 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	2,697,000	.....	(re. \$1,051,000)
15	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$16,000)
16	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
17	Travel (54000) ...	60,000	.....	(re. \$60,000)
18	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
19	Equipment (56000) ...	60,000	.....	(re. \$60,000)

20 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
21 section 1, of the laws of 2020:

22 For services and expenses related to the administration of special
23 revenue funds - other and special revenue funds - federal.

24 Notwithstanding any provision of law to the contrary, to the extent a
25 city of one million or more or any department, agency, or instrumen-
26 tality thereof has any payment reduced pursuant to a chapter of the
27 laws of 2020 in an amount equal to costs incurred by the state in
28 accordance with subdivision (c) of section 8 of chapter 576 of the
29 laws of 1974, the division of housing and community renewal is
30 authorized to suballocate or transfer from this appropriation the
31 value of such incurred costs to the agency or agencies which issues
32 the reduced payment.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2019-20 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (81001).

39	Personal service--regular (50100) ...	2,697,000	.....	(re. \$126,000)
40	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$12,000)
41	Supplies and materials (57000) ...	45,000	.....	(re. \$38,000)
42	Travel (54000) ...	60,000	.....	(re. \$54,000)
43	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
44	Equipment (56000) ...	60,000	.....	(re. \$60,000)

45 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
46 section 1, of the laws of 2020:

47 For services and expenses related to the administration of special
48 revenue funds - other and special revenue funds - federal.

49 Notwithstanding any provision of law to the contrary, to the extent a
50 city of one million or more or any department, agency, or instrumen-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 tality thereof has any payment reduced pursuant to a chapter of the
 2 laws of 2020 in an amount equal to costs incurred by the state in
 3 accordance with subdivision (c) of section 8 of chapter 576 of the
 4 laws of 1974, the division of housing and community renewal is
 5 authorized to suballocate or transfer from this appropriation the
 6 value of such incurred costs to the agency or agencies which issues
 7 the reduced payment.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, and the IT Interchange and
 10 Transfer Authority as defined in the 2018-19 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	2,697,000	.....	(re. \$1,566,000)
15	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$16,000)
16	Supplies and materials (57000) ...	45,000	.....	(re. \$5,000)
17	Travel (54000) ...	60,000	.....	(re. \$57,000)
18	Contractual services (51000) ...	1,828,000	.....	(re. \$1,730,000)
19	Equipment (56000) ...	60,000	.....	(re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,000	0
4	-----	-----
5 All Funds	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chap-
15 ter 261 of the laws of 1988. Notwithstand-
16 ing section 40 of the state finance law,
17 this appropriation shall remain in effect
18 until a subsequent appropriation is made
19 available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
21 ated to the state of New York mortgage
22 agency, for deposit in the appropriate
23 account or fund of the homeowner mortgage
24 revenue bonds general resolution. Such
25 appropriation shall only be made avail-
26 able, upon certification by the director
27 of the budget, to the state of New York
28 mortgage agency when and to the extent
29 that the agency certifies to the director
30 of the budget that monies available to the
31 agency are not sufficient to meet the
32 agency's obligations with respect to all
33 bonds issued under the homeowner mortgage
34 revenue bonds general resolution dated
35 September 10, 1987 as amended. Copies of
36 the certification made by the director of
37 the budget shall be filed with the chairs
38 of the senate finance committee and the
39 assembly ways and means committee.
40 Notwithstanding section 40 of the state
41 finance law, this appropriation shall
42 remain in effect until a subsequent appro-
43 priation is made available (45604) 22,000,000
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2021-22

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof
 6 as may be necessary and available, is
 7 hereby appropriated from the state
 8 purposes account of the general fund to
 9 the state of New York mortgage agency, for
 10 deposit in the mortgage insurance fund
 11 established by section 2429-b of the
 12 public authorities law as the aggregate
 13 reserve amount of the mortgage insurance
 14 fund. Any moneys expended pursuant to the
 15 provisions of this appropriation shall
 16 forthwith be transferred to the general
 17 fund, to the extent moneys are available,
 18 from the housing reserve account of the
 19 New York state infrastructure trust fund
 20 established pursuant to section 88 of the
 21 state finance law. Such appropriation
 22 shall only be made available, upon certif-
 23 ication by the director of the budget, to
 24 the state of New York mortgage agency to
 25 the extent and if the agency requires the
 26 use of the aggregate reserve amount of the
 27 mortgage insurance fund. Copies of such
 28 certification shall be filed with the
 29 chairs of the senate finance committee and
 30 the assembly ways and means committee.
 31 Notwithstanding section 40 of the state
 32 finance law, this appropriation shall
 33 remain in effect until a subsequent appro-
 34 priation is made available (45605) 15,000,000
 35

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,135,000	0
4 Special Revenue Funds - Federal	6,018,000	7,125,000
5	-----	-----
6 All Funds	18,153,000	7,125,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	18,153,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	9,420,000
26 Temporary service (50200)	292,000
27 Holiday/overtime compensation (50300)	17,000
28 Supplies and materials (57000)	136,000
29 Travel (54000)	110,000
30 Contractual services (51000)	2,046,000
31 Equipment (56000)	114,000
32	-----
33 Program account subtotal	12,135,000
34	-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Federal Equal Employment Opportunity Account - 25447

38 For services and expenses related to equal
 39 employment opportunity program enforcement
 40 activities (81001).

41 Personal service (50000)	2,066,000
42 Nonpersonal service (57050)	140,000

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2021-22

1	Fringe benefits (60090)	1,126,000
2	Indirect costs (58850)	150,000
3		-----
4	Program account subtotal	3,482,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	FHAP-Type I Account - 25308	
9	For services and expenses related to fair	
10	housing assistance program enforcement	
11	activities (81001).	
12	Personal service (50000)	683,000
13	Nonpersonal service (57050)	1,428,000
14	Fringe benefits (60090)	375,000
15	Indirect costs (58850)	50,000
16		-----
17	Program account subtotal	2,536,000
18		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to equal employment opportunity

7 program enforcement activities (81001).

8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to equal employment opportunity

14 program enforcement activities (81001).

15 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 FHAP-Type I Account - 25308

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to fair housing assistance program

21 enforcement activities (81001).

22 Personal service (50000) ... 683,000 (re. \$683,000)

23 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)

24 Fringe benefits (60090) ... 375,000 (re. \$375,000)

25 Indirect costs (58850) ... 50,000 (re. \$50,000)

26 By chapter 50, section 1, of the laws of 2019:

27 For services and expenses related to fair housing assistance program

28 enforcement activities (81001).

29 Nonpersonal service (57050) ... 1,428,000 (re. \$542,000)

30 Fringe benefits (60090) ... 375,000 (re. \$375,000)

31 Indirect costs (58850) ... 50,000 (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	6,463,000	0
4	-----	-----
5 All Funds	6,463,000	0
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION 1,393,000
9 -----

- 10 Special Revenue Funds - Other
- 11 Indigent Legal Services Fund
- 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
14 statewide improvement to the quality of
15 indigent defense (55514).

16 Personal service--regular (50100)	746,000
17 Supplies and materials (57000)	30,000
18 Travel (54000)	70,000
19 Contractual services (51000)	40,000
20 Equipment (56000)	15,000
21 Fringe benefits (60000)	466,000
22 Indirect costs (58800)	26,000
23	-----

24 HURRELL-HARRING SETTLEMENT 1,389,000
25 -----

- 26 Special Revenue Funds - Other
- 27 Indigent Legal Services Fund
- 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
30 implementation of the settlement agreement
31 in the matter of Hurrell-Harring, et al,
32 v. State of New York (55507).

33 Personal service--regular (50100)	738,000
34 Supplies and materials (57000)	30,000
35 Travel (54000)	60,000
36 Contractual services (51000)	50,000
37 Equipment (56000)	15,000
38 Fringe benefits (60000)	471,000
39 Indirect costs (58800)	25,000
40	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2021-22

1	INDIGENT LEGAL SERVICES PROGRAM	3,681,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100)	1,941,000
9	Temporary service (50200)	30,000
10	Supplies and materials (57000)	115,000
11	Travel (54000)	90,000
12	Contractual services (51000)	150,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	1,229,000
15	Indirect costs (58800)	68,000
16		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	579,618,000	0
4 Special Revenue Funds - Federal	500,000	500,000
5 Special Revenue Funds - Other	30,000,000	0
6 Enterprise Funds	4,000,000	0
7 Internal Service Funds	151,636,000	306,838,000
8	-----	-----
9 All Funds	765,754,000	307,338,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 765,754,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2021-22 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37 Personal service--regular (50100)	15,613,000
38 Temporary service (50200)	1,241,000
39 Holiday/overtime compensation (50300)	60,000
40 Supplies and materials (57000)	520,000
41 Travel (54000)	275,000
42 Contractual services (51000)	5,620,000
43 Equipment (56000)	197,000
44	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1	Total amount available	23,526,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	47,100,000
6	Temporary service (50200)	1,550,000
7	Holiday/overtime compensation (50300)	205,000
8	Supplies and materials (57000)	3,009,000
9	Travel (54000)	23,000
10	Contractual services (51000)	83,761,000
11	Equipment (56000)	2,000
12		-----
13	Total amount available	135,650,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	29,500,000
18	Temporary service (50200)	660,000
19	Holiday/overtime compensation (50300)	175,000
20	Supplies and materials (57000)	1,306,000
21	Travel (54000)	50,000
22	Contractual services (51000)	46,773,000
23	Equipment (56000)	7,279,000
24		-----
25	Total amount available	85,743,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	177,417,000
31	Temporary service (50200)	6,100,000
32	Holiday/overtime compensation (50300)	320,000
33	Supplies and materials (57000)	826,000
34	Travel (54000)	265,000
35	Contractual services (51000)	79,976,000
36	Equipment (56000)	72,000
37		-----
38	Total amount available	264,976,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data (51920).	
43	Personal service--regular (50100)	3,900,000
44	Temporary service (50200)	300,000



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 Holiday/overtime compensation (50300) 24,000
 2 Supplies and materials (57000) 46,000
 3 Travel (54000) 15,000
 4 Contractual services (51000) 15,097,000
 5 Equipment (56000) 492,000
 6 -----
 7 Total amount available 19,874,000
 8 -----

9 For services and expenses related to network
 10 services (51921).

11 Personal service--regular (50100) 9,800,000
 12 Temporary service (50200) 760,000
 13 Holiday/overtime compensation (50300) 100,000
 14 Supplies and materials (57000) 165,000
 15 Travel (54000) 99,000
 16 Contractual services (51000) 36,460,000
 17 Equipment (56000) 465,000
 18 -----
 19 Total amount available 47,849,000
 20 -----

21 For services and expenses related to train-
 22 ing pursuant to a plan developed in
 23 consultation with the department of civil
 24 service to train employees of the state to
 25 obtain information technology certif-
 26 ications that are not currently held by
 27 employees of the state in sufficient quan-
 28 tities, but are readily available in the
 29 market place, in order to ensure that the
 30 state's information technology needs can
 31 be met by state employees (51901).

32 Personal service--regular (50100) 1,590,000
 33 Temporary service (50200) 3,000
 34 Holiday/overtime compensation (50300) 7,000
 35 Supplies and materials (57000) 27,000
 36 Travel (54000) 3,000
 37 Contractual services (51000) 313,000
 38 Equipment (56000) 57,000
 39 -----
 40 Total amount available 2,000,000
 41 -----

42 Program account subtotal 579,618,000
 43 -----

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 OFT Federal Account - 25532

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to grants
 2 for geographic information systems and
 3 emergency operations activities.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2021-22 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (51908).

14 Nonpersonal service (57050) 500,000
 15
 16 Program account subtotal 500,000
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Technology Financing Account - 22207

21 For services and expenses related to infor-
 22 mation technology including, but not
 23 limited to, services and expenses on
 24 behalf of state agencies which have trans-
 25 ferred funding to this account for such
 26 purpose.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (51908).

37 Contractual services (51000) 25,000,000
 38 Equipment (56000) 5,000,000
 39
 40 Program account subtotal 30,000,000
 41

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 New York Alert Account - 50326

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 office of technology services program
3 (51908).

4 Personal service--regular (50100) 600,000
5 Holiday/overtime compensation (50300) 30,000
6 Contractual services (51000) 3,000,000
7 Fringe benefits (60000) 350,000
8 Indirect costs (58800) 20,000

9
10 Program account subtotal 4,000,000
11

12 Internal Service Funds
13 Agencies Internal Service Fund
14 Centralized Technology Services Account - 55069

15 For services and expenses related to the
16 office of technology services program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (51908).

27 Personal service--regular (50100) 2,250,000
28 Contractual services (51000) 121,763,000
29 Fringe benefits (60000) 1,240,000
30 Indirect costs (58800) 92,000

31
32 Program account subtotal 125,345,000
33

34 Internal Service Funds
35 Agencies Internal Service Fund
36 NYT Account - 55061

37 For services and expenses related to the
38 office of technology services program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2021-22 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (51908).

3	Supplies and materials (57000)	18,000
4	Travel (54000)	12,000
5	Contractual services (51000)	11,916,000
6	Equipment (56000)	3,124,000
7		-----
8	Program account subtotal	15,070,000
9		-----

10 Internal Service Funds
 11 Agencies Internal Service Fund
 12 State Data Center Account - 55062

13 For services and expenses related to the
 14 office of technology services program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (51908).

25	Contractual services (51000)	6,047,000
26	Equipment (56000)	5,174,000
27		-----
28	Program account subtotal	11,221,000
29		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to grants for geographic information
 7 systems and emergency operations activities.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2020-21 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (51908).
 14 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

15 Internal Service Funds
 16 Agencies Internal Service Fund
 17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2020:

19 For services and expenses related to the office of technology services
 20 program.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2020-21 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (51908).
 27 Contractual services (51000) ... 74,984,000 (re. \$50,689,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the office of technology services
 30 program.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2019-20 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (51908).
 37 Contractual services (51000) ... 121,452,000 (re. \$106,098,000)

38 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 39 section 1, of the laws of 2019:

40 For services and expenses related to the office of technology services
 41 program.

42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority and the IT Interchange and Trans-
 44 fer Authority as defined in the 2018-19 state fiscal year state
 45 operations appropriation for the budget division program of the

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (51908).
 3 Contractual services (51000) ... 121,452,000 (re. \$51,577,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2017, as
 5 amended by chapter 50, section 1, of the laws of 2019, is hereby
 6 amended and reappropriated to read:

7 For services and expenses related to the office of technology services
 8 program.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2017-18 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (51908).

15 Contractual services (51000)
 16 [121,452,000] 78,166,508 (re. \$5,101,000)
 17 Equipment (56000) ... 42,885,492 (re. \$41,777,000)
 18 Supplies and materials (57000) ... 400,000 (re. \$362,000)

19 Internal Service Funds
 20 Agencies Internal Service Fund
 21 State Data Center Account - 55062

22 By chapter 50, section 1, of the laws of 2020:
 23 For services and expenses related to the office of technology services
 24 program.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2020-21 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (51908).

31 Contractual services (51000) ... 9,000,000 (re. \$7,507,000)
 32 Equipment (56000) ... 49,000,000 (re. \$41,500,000)

33 By chapter 50, section 1, of the laws of 2019:
 34 For services and expenses related to the office of technology services
 35 program.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2019-20 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (51908).

42 Contractual services (51000) ... 6,047,000 (re. \$1,053,000)
 43 Equipment (56000) ... 5,174,000 (re. \$1,174,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	7,528,000	0
4 Special Revenue Funds - Other	300,000	0
5	-----	-----
6 All Funds	7,828,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM	7,828,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2021-22 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (32101).

29 Personal service--regular (50100)	5,997,000
30 Temporary service (50200)	700,000
31 Holiday/overtime compensation (50300)	3,000
32 Supplies and materials (57000)	63,000
33 Travel (54000)	60,000
34 Contractual services (51000)	656,000
35 Equipment (56000)	49,000
36	-----
37 Program account subtotal	7,528,000
38	-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the
 43 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency
5 (32101).

6 Contractual services (51000) 50,000
7
8 Program account subtotal 50,000
9

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the
14 inspector general program.
15 Notwithstanding any law to the contrary, the
16 money hereby appropriated may be increased
17 or decreased by transfer with any other
18 appropriation within any other agency
19 (32101).

20 Contractual services (51000) 50,000
21
22 Program account subtotal 50,000
23

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the
28 inspector general program.
29 Notwithstanding any law to the contrary, the
30 money hereby appropriated may be increased
31 or decreased by transfer with any other
32 appropriation within any other agency
33 (32101).

34 Contractual services (51000) 50,000
35
36 Program account subtotal 50,000
37

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the
42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 Notwithstanding any law to the contrary, the
 2 money hereby appropriated may be increased
 3 or decreased by transfer with any other
 4 appropriation within any other agency
 5 (32101).

6 Contractual services (51000) 50,000
 7
 8 Program account subtotal 50,000
 9

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the
 14 inspector general program.
 15 Notwithstanding any law to the contrary, the
 16 money hereby appropriated may be increased
 17 or decreased by transfer with any other
 18 appropriation within any other agency
 19 (32101).

20 Contractual services (51000) 50,000
 21
 22 Program account subtotal 50,000
 23

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the
 28 inspector general program.
 29 Notwithstanding any law to the contrary, the
 30 money hereby appropriated may be increased
 31 or decreased by transfer with any other
 32 appropriation within any other agency
 33 (32101).

34 Contractual services (51000) 50,000
 35
 36 Program account subtotal 50,000
 37

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,103,000	0
4	-----	-----
5 All Funds	2,103,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	2,103,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27 Personal service--regular (50100)	905,000
28 Supplies and materials (57000).....	10,000
29 Travel (54000).....	10,000
30 Contractual services (51000)	564,000
31 Equipment (56000)	10,000
32 Fringe benefits (60000)	570,000
33 Indirect costs (58800)	34,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,026,000	0
4	-----	-----
5 All Funds	6,026,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	6,026,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.

14 Notwithstanding any other provision of law
 15 to the contrary, any of the amounts appro-
 16 priated herein may be increased or
 17 decreased by interchange or transfer,
 18 without limit, with any appropriation of
 19 any other department, agency or public
 20 authority or by transfer or suballocation
 21 to any department, agency or public
 22 authority with the approval of the direc-
 23 tor of the budget.

24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2021-22 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (33301).

34 Personal service--regular (50100)	4,430,000
35 Temporary service (50200)	37,000
36 Supplies and materials (57000)	19,000
37 Travel (54000)	25,000
38 Contractual services (51000)	1,500,000
39 Equipment (56000)	15,000
40	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial nomination program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33601).

24 Travel (54000)	30,000
25	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial screening program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (33901).

24 Travel (54000)	10,000
25 Contractual services (51000)	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	44,942,000	0
4 Special Revenue Funds - Federal	2,047,000	4,373,000
5 Special Revenue Funds - Other	9,880,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	57,369,000	4,373,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	57,369,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.

17 Notwithstanding any other provision of law,
 18 the money hereby appropriated may be
 19 increased or decreased by interchange,
 20 with any appropriation of the justice
 21 center for the protection of people with
 22 special needs, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the office of mental
 26 health, office for people with develop-
 27 mental disabilities, office of addiction
 28 services and support, department of
 29 health, and the office of children and
 30 family services with the approval of the
 31 director of the budget who shall file such
 32 approval with the department of audit and
 33 control and copies thereof with the chair-
 34 man of the senate finance committee and
 35 the chairman of the assembly ways and
 36 means committee.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and IT Interchange and
 40 Transfer Authority as defined in the
 41 2021-22 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 33,498,000, Holiday/overtime compensation (50300) 250,000, Supplies and materials (57000) 334,000, Travel (54000) 1,900,000, Contractual services (51000) 8,304,000, Equipment (56000) 656,000, and Program account subtotal 44,942,000.

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of addiction
26 services and support, department of
27 health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to TRAIID
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAIID project
40 (48928).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 460,000, Nonpersonal service (57050) 897,000, Fringe benefits (60090) 182,000, Indirect costs (58850) 8,000, and Program account subtotal 1,547,000.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of addiction
15 services and support, department of
16 health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.

24 For services and expenses associated with
25 federal grant awards yet to be allocated.

26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropri-
29 ation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 100,000, Nonpersonal service (57050) 342,000, Fringe benefits (60090) 54,000, Indirect costs (58850) 4,000, and Program account subtotal 500,000.

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202

43 For services and expenses associated with
44 gifts, grants and bequests to the justice
45 center for the protection of people with
46 special needs (48927).

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	90,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	45,000
4	Contractual services (51000)	250,000
5	Equipment (56000)	45,000
6	Fringe benefits (60000)	57,000
7	Indirect costs (58800)	3,000
8		-----
9	Program account subtotal	500,000
10		-----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Federal Salary Sharing Account - 22056

14 For services and expenses related to the
15 program oversight program.
16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the justice
20 center for the protection of people with
21 special needs, and may be increased or
22 decreased by transfer or suballocation
23 between these appropriated amounts and
24 appropriations of the office of mental
25 health, office for people with develop-
26 mental disabilities, office of addiction
27 services and support, department of
28 health, and the office of children and
29 family services with the approval of the
30 director of the budget who shall file such
31 approval with the department of audit and
32 control and copies thereof with the chair-
33 man of the senate finance committee and
34 the chairman of the assembly ways and
35 means committee.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and IT Interchange and
39 Transfer Authority as defined in the
40 2021-22 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (48927).

46	Personal service--regular (50100)	5,573,000
47	Holiday/overtime compensation (50300)	35,000
48	Supplies and materials (57000)	5,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1	Travel (54000)	235,000
2	Contractual services (51000)	315,000
3	Equipment (56000)	35,000
4	Fringe benefits (60000)	3,006,000
5	Indirect costs (58800)	176,000
6		-----
7	Program account subtotal	9,380,000
8		-----

9 Enterprise Funds
10 Agencies Enterprise Fund
11 Publications Account - 50301

12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 increased or decreased by interchange,
15 with any appropriation of the justice
16 center for the protection of people with
17 special needs, and may be increased or
18 decreased by transfer or suballocation
19 between these appropriated amounts and
20 appropriations of the office of mental
21 health, office for people with develop-
22 mental disabilities, office of addiction
23 services and support, department of
24 health, and the office of children and
25 family services with the approval of the
26 director of the budget who shall file such
27 approval with the department of audit and
28 control and copies thereof with the chair-
29 man of the senate finance committee and
30 the chairman of the assembly ways and
31 means committee.

32 For services and expenses associated with
33 protection of vulnerable persons, includ-
34 ing, but not limited to, the provision of
35 investigative services, training, and the
36 development, production and distribution
37 of training materials, reports, promo-
38 tional materials and other items.

39 Notwithstanding any other inconsistent
40 provision of law, the justice center for
41 the protection of people with special
42 needs may establish and charge fees for
43 the provision of such services (48927).

44	Supplies and materials (57000)	150,000
45	Travel (54000)	50,000
46	Contractual services (51000)	150,000
47	Equipment (56000)	150,000
48		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2021-22

1 Program account subtotal 500,000
2 -----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2020:

6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, with any appro-
 8 priation of the justice center for the protection of people with
 9 special needs, and may be increased or decreased by transfer or
 10 suballocation between these appropriated amounts and appropriations
 11 of the office of mental health, office for people with developmental
 12 disabilities, office of addiction services and support, department
 13 of health, and the office of children and family services with the
 14 approval of the director of the budget who shall file such approval
 15 with the department of audit and control and copies thereof with the
 16 chairman of the senate finance committee and the chairman of the
 17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for
 19 the delivery of direct services to persons utilizing regional tech-
 20 nology centers or other entities funded through the TRAIID project
 21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
25	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 27 section 1, of the laws of 2020:

28 Notwithstanding any other provision of law, the money hereby appropri-
 29 ated may be increased or decreased by interchange, with any appro-
 30 priation of the justice center for the protection of people with
 31 special needs, and may be increased or decreased by transfer or
 32 suballocation between these appropriated amounts and appropriations
 33 of the office of mental health, office for people with developmental
 34 disabilities, office of addiction services and supports, department
 35 of health, and the office of children and family services with the
 36 approval of the director of the budget who shall file such approval
 37 with the department of audit and control and copies thereof with the
 38 chairman of the senate finance committee and the chairman of the
 39 assembly ways and means committee.

40 For services and expenses related to TRAIID including for contract for
 41 the delivery of direct services to persons utilizing regional tech-
 42 nology centers or other entities funded through the TRAIID project
 43 (48928).

44	Personal service (50000) ...	460,000	.....	(re. \$460,000)
45	Nonpersonal service (57050) ...	897,000	.....	(re. \$400,000)
46	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
47	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
2 section 1, of the laws of 2020:

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the justice center for the protection of people with
6 special needs, and may be increased or decreased by transfer or
7 suballocation between these appropriated amounts and appropriations
8 of the office of mental health, office for people with developmental
9 disabilities, office of addiction services and supports, department
10 of health, and the office of children and family services with the
11 approval of the director of the budget who shall file such approval
12 with the department of audit and control and copies thereof with the
13 chairman of the senate finance committee and the chairman of the
14 assembly ways and means committee.

15 For services and expenses related to TRAIID including for contract for
16 the delivery of direct services to persons utilizing regional tech-
17 nology centers or other entities funded through the TRAIID project
18 (48928).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 460,000 (re. \$460,000), Nonpersonal service (57050) ... 897,000 (re. \$126,000), Fringe benefits (60090) ... 182,000 (re. \$182,000), and Indirect costs (58850) ... 8,000 (re. \$8,000).

- 23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Health and Human Services Account - 25100

26 By chapter 50, section 1, of the laws of 2020:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of addiction services and support, department
34 of health, and the office of children and family services with the
35 approval of the director of the budget who shall file such approval
36 with the department of audit and control and copies thereof with the
37 chairman of the senate finance committee and the chairman of the
38 assembly ways and means committee.

39 For services and expenses associated with federal grant awards yet to
40 be allocated.

41 Notwithstanding any inconsistent provision of law, the director of the
42 budget is hereby authorized to transfer appropriation authority
43 contained herein to any other federal fund or program within the
44 justice center for the protection of people with special needs
45 (48927).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), and Indirect costs (58850) ... 4,000 (re. \$4,000).

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
2 section 1, of the laws of 2020:

3 Notwithstanding any other provision of law, the money hereby appropri-
4 ated may be increased or decreased by interchange, with any appro-
5 priation of the justice center for the protection of people with
6 special needs, and may be increased or decreased by transfer or
7 suballocation between these appropriated amounts and appropriations
8 of the office of mental health, office for people with developmental
9 disabilities, office of addiction services and supports, department
10 of health, and the office of children and family services with the
11 approval of the director of the budget who shall file such approval
12 with the department of audit and control and copies thereof with the
13 chairman of the senate finance committee and the chairman of the
14 assembly ways and means committee.

15 For services and expenses associated with federal grant awards yet to
16 be allocated.

17 Notwithstanding any inconsistent provision of law, the director of the
18 budget is hereby authorized to transfer appropriation authority
19 contained herein to any other federal fund or program within the
20 justice center for the protection of people with special needs
21 (48927).

22	Personal service (50000) ...	100,000	(re. \$100,000)
23	Nonpersonal service (57050) ...	342,000	(re. \$342,000)
24	Fringe benefits (60090) ...	54,000	(re. \$54,000)
25	Indirect costs (58850) ...	4,000	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	287,000	0
4 Special Revenue Funds - Federal	1,572,126,000	1,935,004,000
5 Special Revenue Funds - Other	74,053,000	72,802,000
6 Enterprise Funds	130,000,000	0
7 Internal Service Funds	13,340,000	1,009,000
8	-----	-----
9 All Funds	1,789,806,000	2,008,815,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 1,519,636,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the New York state data
 18 center is established in the department of
 19 labor to be operated in cooperation with
 20 the United States bureau of the census in
 21 order to compile, analyze and disseminate
 22 socio-economic information and data.
 23 For services and expenses of the state data
 24 center pursuant to section 21 of the labor
 25 law (34771).

26 Personal service--regular (50100) 87,000
 27 -----

28 For contracted services for the state data
 29 center program. Contractor will act as the
 30 department of labor's agent for the feder-
 31 al-state cooperative program for popu-
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) 200,000
 34 -----
 35 Program account subtotal 287,000
 36 -----

37 Special Revenue Funds - Federal
 38 Unemployment Insurance Administration Fund
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering
 41 unemployment insurance programs, job

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 service programs, workforce investment act
2 programs, employability development
3 programs, other miscellaneous programs,
4 and a reserve for unanticipated funding,
5 pursuant to federal grants and contracts.
6 A portion of this appropriation may be
7 used to provide information and advice
8 regarding unemployment insurance benefit
9 appeals and hearing assistance. A portion
10 of this appropriation may be transferred
11 to aid to localities.

12 Notwithstanding section 135 of the civil
13 service law, the commissioner of the
14 department of labor, subject to approval
15 of the director of the budget, is hereby
16 authorized to grant additional compen-
17 sation to employees of the department of
18 labor whose positions are funded in whole
19 or in part by the disabled veterans'
20 outreach program specialists and/or local
21 veterans' employment representative grant
22 or grants based on merit as determined
23 pursuant to the performance incentive
24 program provided for in the grant consist-
25 ent with the terms of the grant and appli-
26 cable provisions of federal law. The
27 payment of such extra compensation shall
28 be in addition to and shall not be part of
29 an employee's basic annual salary and
30 shall not affect or impair any performance
31 advancement payments, performance awards,
32 longevity payments or other rights or
33 benefits to which an employee may be enti-
34 tled. Furthermore, any additional compen-
35 sation payable pursuant to this subdivi-
36 sion shall not be included as compensation
37 for retirement purposes. The amount appro-
38 priated herein shall also include any Reed
39 act funds that may be made available to
40 this state under section 903 of the social
41 security act as amended and in accordance
42 with federal regulations, to be used under
43 the direction of the New York state
44 department of labor subject to approval of
45 the director of the budget to pay the
46 administrative expenses of the employment
47 security program, including the adminis-
48 tration of the unemployment insurance law
49 and the administration of state public
50 employment offices.

51 Notwithstanding any other provision of law
52 to the contrary, the OGS Interchange and



DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34218).

9	Personal service (50000)	622,372,000
10	Nonpersonal service (57050)	416,980,000
11	Fringe benefits (60090)	359,173,000
12	Indirect costs (58850)	1,475,000
13		-----
14	Program account subtotal	1,400,000,000
15		-----

16 Special Revenue Funds - Federal
 17 Unemployment Insurance Administration Fund
 18 Unemployment Insurance Control Fund Account - 25903

19 For services and expenses of administering
 20 the unemployment insurance control fund
 21 program. The amount appropriated herein
 22 shall include up to \$16,000,000 credited
 23 to the unemployment insurance control
 24 fund, created pursuant to chapter 5 of the
 25 laws of 2000, as costs are incurred for
 26 allowable services pursuant to chapter 5
 27 of the laws of 2000 (34218).

28	Personal service (50000)	4,155,000
29	Nonpersonal service (57050)	868,000
30	Fringe benefits (60090)	2,429,000
31	Indirect costs (58850)	98,000
32		-----
33	Program account subtotal	7,550,000
34		-----

35 Special Revenue Funds - Federal
 36 Unemployment Insurance Administration Fund
 37 Unemployment Insurance Reemployment Services Account -
 38 25902

39 For services and expenses of administering
 40 the reemployment services program. A
 41 portion of this appropriation may be
 42 transferred to aid to localities. The
 43 amount appropriated herein shall include
 44 any moneys credited to the reemployment
 45 service fund, created pursuant to chapter
 46 589 of the laws of 1998, as costs are

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project,
 11 for services and expenses of administering
 12 the unemployment insurance program, and
 13 for workforce development and employment
 14 and training programs. Services and
 15 expenses for workforce development shall
 16 be administered in consultation with the
 17 state workforce investment board estab-
 18 lished in article 24-A of the labor law
 19 and state agencies responsible for admin-
 20 istration of workforce development
 21 programs. The amounts appropriated herein
 22 may be suballocated, transferred or other-
 23 wise made available to any other state
 24 department, agency or public authority
 25 (34218).

26	Personal service (50000)	31,744,000
27	Nonpersonal service (57050)	47,412,000
28	Fringe benefits (60090)	18,554,000
29	Indirect costs (58850)	749,000
30		-----
31	Program account subtotal	98,459,000
32		-----

33 Internal Service Funds
 34 Agencies Internal Service Account
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of tax and finance, the office of children
 40 and family services and the department of
 41 labor on behalf of customer state agen-
 42 cies.
 43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among
 49 agencies to improve the efficiency and

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 effectiveness of government operations,
 2 the amounts appropriated herein may be (i)
 3 interchanged without limit, (ii) trans-
 4 ferred between any other state operations
 5 appropriations within this agency or to
 6 any other state operations appropriations
 7 of any state department, agency or public
 8 authority, and/or (iii) suballocated to
 9 any state department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee (34770).

17	Personal service--regular (50100)	6,528,000
18	Temporary service (50200)	200,000
19	Holiday/overtime compensation (50300)	200,000
20	Supplies and materials (57000)	45,000
21	Travel (54000)	9,000
22	Contractual services (51000)	1,695,000
23	Equipment (56000)	76,000
24	Fringe benefits (60000)	4,392,000
25	Indirect costs (58800)	195,000
26		-----
27	Program account subtotal	13,340,000
28		-----

29 EMPLOYMENT AND TRAINING PROGRAM 70,690,000
 30 -----

31 Special Revenue Funds - Federal
 32 Federal Emergency Employment Act Fund
 33 Federal Workforce Investment Act Account - 26001

34 For the administration and operation of
 35 employment and training programs as funded
 36 by grants under the workforce investment
 37 act, public law 105-220, and the workforce
 38 innovation and opportunity act, public law
 39 113-128, including grants to other govern-
 40 mental units, community-based organiza-
 41 tions, non-profit and for profit organiza-
 42 tions, suballocations to state departments
 43 and agencies and a portion may be trans-
 44 ferred to aid to localities, according to
 45 the following:

46 For services and expenses of statewide
 47 activities, including but not limited to
 48 state administration and technical assist-

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 ance to local workforce investment areas,
 2 pursuant to an expenditure plan approved
 3 by the director of the budget. Of the
 4 moneys appropriated herein for statewide
 5 activities, the state workforce investment
 6 board shall assist the governor in devel-
 7 oping programs and identifying activities
 8 to be funded through the statewide reserve
 9 pursuant to section 134 of the federal
 10 workforce investment act, PL 105-220, and
 11 section 134 of the workforce innovation
 12 and opportunity act, public law 113-128,
 13 and the commissioner of labor shall peri-
 14 odically report to the state workforce
 15 investment board on such programs and
 16 activities which shall be developed giving
 17 consideration to the strategic training
 18 alliance program and other existing
 19 programs.

20 Statewide employment and training activities
 21 may include one-to-one business advisement
 22 and training for qualified enrollees of
 23 the self-employment assistance program
 24 which may be operated by the state's small
 25 business development centers or the entre-
 26 preneurial assistance program (34780).

27	Personal service (50000)	13,100,000
28	Nonpersonal service (57050)	12,465,000
29	Fringe benefits (60090)	7,560,000
30		-----
31	Total amount available	33,125,000
32		-----

33 For services and expenses of adult, youth
 34 and dislocated worker employment and
 35 training local workforce investment area
 36 programs and statewide rapid response
 37 activities (34779).

38	Personal service (50000)	3,499,000
39	Nonpersonal service (57050)	7,474,000
40	Fringe benefits (60090)	2,019,000
41		-----
42	Total amount available	12,992,000
43		-----

44 For services and expenses of miscellaneous
 45 workforce investment act, public law 105-
 46 220, and workforce innovation and opportu-
 47 nity act, public law 113-128, national
 48 reserve grants and other federal employ-

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1	ment and training grants and federally	
2	administered programs (34778).	
3	Personal service (50000)	3,000,000
4	Nonpersonal service (57050)	15,269,000
5	Fringe benefits (60090)	1,731,000
6		-----
7	Total amount available	20,000,000
8		-----
9	Program account subtotal	66,117,000
10		-----
11	Special Revenue Funds - Other	
12	Unemployment Insurance Interest and Penalty Fund	
13	Unemployment Insurance Interest and Penalty Account -	
14	23601	
15	For services and expenses of the department	
16	of labor employment and training programs	
17	(34222).	
18	Personal service--regular (50100)	2,255,000
19	Temporary service (50200)	3,000
20	Holiday/overtime compensation (50300)	3,000
21	Supplies and materials (57000)	89,000
22	Travel (54000)	20,000
23	Contractual services (51000)	665,000
24	Equipment (56000)	49,000
25	Fringe benefits (60000)	1,411,000
26	Indirect costs (58800)	78,000
27		-----
28	Program account subtotal	4,573,000
29		-----
30	LABOR STANDARDS PROGRAM	33,141,000
31		-----
32	Special Revenue Funds - Other	
33	Child Performer Protection Fund	
34	DOL-Child Performer Protection Account - 20401	
35	For services and expenses related to labor	
36	standards program enforcement activities	
37	(34788).	
38	Personal service--regular (50100)	366,000
39	Temporary service (50200)	1,000
40	Holiday/overtime compensation (50300)	1,000
41	Supplies and materials (57000)	15,000
42	Travel (54000)	2,000
43	Contractual services (51000)	54,000

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1	Equipment (56000)	5,000
2	Fringe benefits (60000)	230,000
3	Indirect costs (58800)	13,000
4		-----
5	Program account subtotal	687,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	DOL-Fee and Penalty Account - 21923	
10	For services and expenses related to labor	
11	standards program enforcement activities	
12	(34788).	
13	Personal service--regular (50100)	6,948,000
14	Temporary service (50200)	1,000
15	Holiday/overtime compensation (50300)	1,000
16	Supplies and materials (57000)	15,000
17	Travel (54000)	5,000
18	Contractual services (51000)	1,099,000
19	Equipment (56000)	50,000
20	Fringe benefits (60000)	4,337,000
21	Indirect costs (58800)	239,000
22		-----
23	Program account subtotal	12,695,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Public Work Enforcement Account - 21998	
28	For services and expenses to implement chap-	
29	ter 511 of the laws of 1995 as amended by	
30	chapter 513 of the laws of 1997, chapter	
31	655 of the laws of 1999, chapter 376 of	
32	the laws of 2003 and chapter 407 of the	
33	laws of 2005 (34788).	
34	Personal service--regular (50100)	2,770,000
35	Temporary service (50200)	9,000
36	Holiday/overtime compensation (50300)	2,000
37	Supplies and materials (57000)	49,000
38	Travel (54000)	45,000
39	Contractual services (51000)	352,000
40	Equipment (56000)	30,000
41	Fringe benefits (60000)	1,736,000
42	Indirect costs (58800)	96,000
43		-----
44	Program account subtotal	5,089,000
45		-----



DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Training and Education Program on Occupational Safety
 3 and Health Fund
 4 OSHA-Training and Education Account - 21251

5 For services and expenses related to labor
 6 standards program enforcement activities.
 7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2021-22 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (34788).

17	Personal service--regular (50100)	7,659,000
18	Temporary service (50200)	35,000
19	Holiday/overtime compensation (50300)	10,000
20	Supplies and materials (57000)	185,000
21	Travel (54000)	112,000
22	Contractual services (51000)	1,447,000
23	Equipment (56000)	150,000
24	Fringe benefits (60000)	4,807,000
25	Indirect costs (58800)	265,000
26		-----
27	Program account subtotal	14,670,000
28		-----
29	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,339,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 DOL-Fee and Penalty Account - 21923

34 For services and expenses related to occupa-
 35 tional safety and health program enforce-
 36 ment activities (34203).

37	Personal service--regular (50100)	1,725,000
38	Temporary service (50200)	24,000
39	Holiday/overtime compensation (50300)	24,000
40	Supplies and materials (57000)	300,000
41	Travel (54000)	300,000
42	Contractual services (51000)	602,000
43	Equipment (56000)	47,000
44	Fringe benefits (60000)	1,108,000
45	Indirect costs (58800)	61,000
46		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 Program account subtotal 4,191,000
2

3 Special Revenue Funds - Other
4 Training and Education Program on Occupational Safety
5 and Health Fund
6 Occupational Safety and Health Inspection Account -
7 21252

8 For services and expenses related to occupa-
9 tional safety and health program enforce-
10 ment activities.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, and the IT Interchange
14 and Transfer Authority as defined in the
15 2021-22 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (34203).

21 Personal service--regular (50100) 10,022,000
22 Temporary service (50200) 10,000
23 Holiday/overtime compensation (50300) 16,000
24 Supplies and materials (57000) 100,000
25 Travel (54000) 300,000
26 Contractual services (51000) 1,936,000
27 Equipment (56000) 103,000
28 Fringe benefits (60000) 6,269,000
29 Indirect costs (58800) 345,000
30

31 Program account subtotal 19,101,000
32

33 Special Revenue Funds - Other
34 Training and Education Program on Occupational Safety
35 and Health Fund
36 OSHA-Training and Education Account - 21251

37 For services and expenses related to occupa-
38 tional safety and health program enforce-
39 ment activities, services and expenses
40 associated with reporting requirements
41 included in the workers' compensation
42 reform law of 2007 as well as activities
43 previously funded from the department of
44 labor general fund administration appro-
45 priation.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

DEPARTMENT OF LABOR

STATE OPERATIONS 2021-22

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (34203).

9	Personal service--regular (50100)	3,512,000
10	Temporary service (50200)	44,000
11	Holiday/overtime compensation (50300)	11,000
12	Supplies and materials (57000)	87,000
13	Travel (54000)	92,000
14	Contractual services (51000)	6,859,000
15	Equipment (56000)	90,000
16	Fringe benefits (60000)	2,227,000
17	Indirect costs (58800)	125,000
18		-----
19	Program account subtotal	13,047,000
20		-----
21	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM	130,000,000
22		-----
23	Enterprise Funds	
24	Unemployment Insurance Benefit Fund	
25	Interest Assessment Account - 50651	
26	For payment of interest costs due on	
27	advances from the federal unemployment	
28	account under title XII of the social	
29	security act (42 U.S. code sections 1321-	
30	1324). Funds appropriated herein shall not	
31	be used in whole or in part for any	
32	purpose or in any manner which would	
33	permit substitution for, or reduction in,	
34	federal funds for unemployment insurance	
35	administration or would cause the United	
36	States government to withhold any part of	
37	an administrative grant which would other-	
38	wise be made (34787).	
39	Contractual services (51000)	130,000,000
40		-----
41	Program account subtotal	130,000,000
42		-----



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any Reed act funds that may be made available to
 31 this state under section 903 of the social security act as amended
 32 and in accordance with federal regulations, to be used under the
 33 direction of the New York state department of labor subject to
 34 approval of the director of the budget to pay the administrative
 35 expenses of the employment security program, including the adminis-
 36 tration of the unemployment insurance law and the administration of
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2020-21 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated (34218).

44	Personal service (50000) ...	622,372,000	.....	(re. \$505,220,000)
45	Nonpersonal service (57050) ...	416,980,000	.....	(re. \$313,253,000)
46	Fringe benefits (60090) ...	359,173,000	.....	(re. \$297,179,000)
47	Indirect costs (58850) ...	1,475,000	.....	(re. \$1,254,000)

48 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2019-20 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (34218).

39	Personal service (50000) ...	177,486,000	.....	(re. \$61,383,000)
40	Nonpersonal service (57050) ...	56,625,000	.....	(re. \$15,226,000)
41	Fringe benefits (60090) ...	108,345,000	.....	(re. \$37,632,000)
42	Indirect costs (58850) ...	332,000	.....	(re. \$17,000)

43 By chapter 50, section 1, of the laws of 2018:
 44 For services and expenses of administering unemployment insurance
 45 programs, job service programs, workforce investment act programs,
 46 employability development programs, other miscellaneous programs,
 47 and a reserve for unanticipated funding, pursuant to federal grants
 48 and contracts. A portion of this appropriation may be used to
 49 provide information and advice regarding unemployment insurance
 50 benefit appeals and hearing assistance. A portion of this appropri-
 51 ation may be transferred to aid to localities.

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1 Notwithstanding section 135 of the civil service law, the commissioner
 2 of the department of labor, subject to approval of the director of
 3 the budget, is hereby authorized to grant additional compensation to
 4 employees of the department of labor whose positions are funded in
 5 whole or in part by the disabled veterans' outreach program special-
 6 ists and/or local veterans' employment representative grant or
 7 grants based on merit as determined pursuant to the performance
 8 incentive program provided for in the grant consistent with the
 9 terms of the grant and applicable provisions of federal law. The
 10 payment of such extra compensation shall be in addition to and shall
 11 not be part of an employee's basic annual salary and shall not
 12 affect or impair any performance advancement payments, performance
 13 awards, longevity payments or other rights or benefits to which an
 14 employee may be entitled. Furthermore, any additional compensation
 15 payable pursuant to this subdivision shall not be included as
 16 compensation for retirement purposes. The amount appropriated herein
 17 shall also include any Reed act funds that may be made available to
 18 this state under section 903 of the social security act as amended
 19 and in accordance with federal regulations, to be used under the
 20 direction of the New York state department of labor subject to
 21 approval of the director of the budget to pay the administrative
 22 expenses of the employment security program, including the adminis-
 23 tration of the unemployment insurance law and the administration of
 24 state public employment offices.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2018-19 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (34218).

31	Personal service (50000) ...	176,582,000	.....	(re. \$45,347,000)
32	Nonpersonal service (57050) ...	50,593,000	.....	(re. \$13,112,000)
33	Fringe benefits (60090) ...	110,328,000	.....	(re. \$28,912,000)
34	Indirect costs (58850) ...	233,000	.....	(re. \$51,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses of administering unemployment insurance
 37 programs, job service programs, workforce investment act programs,
 38 employability development programs, other miscellaneous programs,
 39 and a reserve for unanticipated funding, pursuant to federal grants
 40 and contracts. A portion of this appropriation may be used to
 41 provide information and advice regarding unemployment insurance
 42 benefit appeals and hearing assistance. A portion of this appropri-
 43 ation may be transferred to aid to localities.

44 Notwithstanding section 135 of the civil service law, the commissioner
 45 of the department of labor, subject to approval of the director of
 46 the budget, is hereby authorized to grant additional compensation to
 47 employees of the department of labor whose positions are funded in
 48 whole or in part by the disabled veterans' outreach program special-
 49 ists and/or local veterans' employment representative grant or
 50 grants based on merit as determined pursuant to the performance
 51 incentive program provided for in the grant consistent with the

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1 terms of the grant and applicable provisions of federal law. The
 2 payment of such extra compensation shall be in addition to and shall
 3 not be part of an employee's basic annual salary and shall not
 4 affect or impair any performance advancement payments, performance
 5 awards, longevity payments or other rights or benefits to which an
 6 employee may be entitled. Furthermore, any additional compensation
 7 payable pursuant to this subdivision shall not be included as
 8 compensation for retirement purposes. The amount appropriated herein
 9 shall also include any Reed act funds that may be made available to
 10 this state under section 903 of the social security act as amended
 11 and in accordance with federal regulations, to be used under the
 12 direction of the New York state department of labor subject to
 13 approval of the director of the budget to pay the administrative
 14 expenses of the employment security program, including the adminis-
 15 tration of the unemployment insurance law and the administration of
 16 state public employment offices.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2017-18 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (34218).

23	Personal service (50000) ...	182,974,000	.....	(re. \$42,565,000)
24	Nonpersonal service (57050) ...	57,361,000	.....	(re. \$17,887,000)
25	Fringe benefits (60090) ...	105,599,000	.....	(re. \$21,454,000)
26	Indirect costs (58850) ...	681,000	.....	(re. \$313,000)

27 By chapter 50, section 1, of the laws of 2016:
 28 For services and expenses of administering unemployment insurance
 29 programs, job service programs, workforce investment act programs,
 30 employability development programs, other miscellaneous programs,
 31 and a reserve for unanticipated funding, pursuant to federal grants
 32 and contracts. A portion of this appropriation may be used to
 33 provide information and advice regarding unemployment insurance
 34 benefit appeals and hearing assistance. A portion of this appropri-
 35 ation may be transferred to aid to localities.

36 Notwithstanding section 135 of the civil service law, the commissioner
 37 of the department of labor, subject to approval of the director of
 38 the budget, is hereby authorized to grant additional compensation to
 39 employees of the department of labor whose positions are funded in
 40 whole or in part by the disabled veterans' outreach program special-
 41 ists and/or local veterans' employment representative grant or
 42 grants based on merit as determined pursuant to the performance
 43 incentive program provided for in the grant consistent with the
 44 terms of the grant and applicable provisions of federal law. The
 45 payment of such extra compensation shall be in addition to and shall
 46 not be part of an employee's basic annual salary and shall not
 47 affect or impair any performance advancement payments, performance
 48 awards, longevity payments or other rights or benefits to which an
 49 employee may be entitled. Furthermore, any additional compensation
 50 payable pursuant to this subdivision shall not be included as
 51 compensation for retirement purposes. The amount appropriated herein

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1 shall also include any Reed act funds that may be made available to
 2 this state under section 903 of the social security act as amended
 3 and in accordance with federal regulations, to be used under the
 4 direction of the New York state department of labor subject to
 5 approval of the director of the budget to pay the administrative
 6 expenses of the employment security program, including the adminis-
 7 tration of the unemployment insurance law and the administration of
 8 state public employment offices.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2016-17 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated (34218).

15 Personal service (50000) ... 155,802,000 (re. \$30,124,000)
 16 Nonpersonal service (57050) ... 90,111,000 (re. \$55,221,000)
 17 Fringe benefits (60090) ... 85,037,000 (re. \$16,258,000)
 18 Indirect costs (58850) ... 83,000 (re. \$5,000)

19 Special Revenue Funds - Federal
 20 Unemployment Insurance Administration Fund
 21 Unemployment Insurance Control Fund Account - 25903

22 By chapter 50, section 1, of the laws of 2020:

23 For services and expenses of administering the unemployment insurance
 24 control fund program. The amount appropriated herein shall include
 25 up to \$16,000,000 credited to the unemployment insurance control
 26 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 27 are incurred for allowable services pursuant to chapter 5 of the
 28 laws of 2000 (34218).

29 Personal service (50000) ... 4,061,000 (re. \$3,634,000)
 30 Nonpersonal service (57050) ... 969,000 (re. \$943,000)
 31 Fringe benefits (60090) ... 2,344,000 (re. \$2,112,000)
 32 Indirect costs (58850) ... 126,000 (re. \$116,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses of administering the unemployment insurance
 35 control fund program. The amount appropriated herein shall include
 36 up to \$16,000,000 credited to the unemployment insurance control
 37 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 38 are incurred for allowable services pursuant to chapter 5 of the
 39 laws of 2000 (34218).

40 Personal service (50000) ... 4,220,000 (re. \$1,751,000)
 41 Nonpersonal service (57050) ... 841,000 (re. \$561,000)
 42 Fringe benefits (60090) ... 2,573,000 (re. \$1,085,000)
 43 Indirect costs (58850) ... 116,000 (re. \$41,000)

44 By chapter 50, section 1, of the laws of 2018:

45 For services and expenses of administering the unemployment insurance
 46 control fund program. The amount appropriated herein shall include
 47 up to \$16,000,000 credited to the unemployment insurance control
 48 fund, created pursuant to chapter 5 of the laws of 2000, as costs

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1 are incurred for allowable services pursuant to chapter 5 of the
 2 laws of 2000 (34218).
 3 Personal service (50000) ... 3,838,000 (re. \$1,237,000)
 4 Nonpersonal service (57050) ... 653,000 (re. \$364,000)
 5 Fringe benefits (60090) ... 2,398,000 (re. \$787,000)
 6 Indirect costs (58850) ... 106,000 (re. \$34,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses of administering the unemployment insurance
 9 control fund program. The amount appropriated herein shall include
 10 up to \$16,000,000 credited to the unemployment insurance control
 11 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 12 are incurred for allowable services pursuant to chapter 5 of the
 13 laws of 2000 (34218).
 14 Personal service (50000) ... 3,426,000 (re. \$664,000)
 15 Nonpersonal service (57050) ... 511,000 (re. \$262,000)
 16 Fringe benefits (60090) ... 1,977,000 (re. \$322,000)
 17 Indirect costs (58850) ... 79,000 (re. \$3,000)

18 Special Revenue Funds - Federal
 19 Unemployment Insurance Administration Fund
 20 Unemployment Insurance Reemployment Services Account - 25902

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses of administering the reemployment services
 23 program. A portion of this appropriation may be transferred to aid
 24 to localities. The amount appropriated herein shall include any
 25 moneys credited to the reemployment service fund, created pursuant
 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 27 able services pursuant to chapter 589 of the laws of 1998.
 28 Notwithstanding section 581-b of the labor law, or any other provision
 29 of law to the contrary, when annual contributions paid into the
 30 reemployment services fund by all eligible employers exceed
 31 \$35,000,000, excess contributions may be used for services and
 32 expenses of the unemployment insurance systems modernization
 33 project, for services and expenses of administering the unemployment
 34 insurance program, and for workforce development and employment and
 35 training programs. Services and expenses for workforce development
 36 shall be administered in consultation with the state workforce
 37 investment board established in article 24-A of the labor law and
 38 state agencies responsible for administration of workforce develop-
 39 ment programs. The amounts appropriated herein may be suballocated,
 40 transferred or otherwise made available to any other state depart-
 41 ment, agency or public authority (34218).
 42 Personal service (50000) ... 37,787,000 (re. \$32,758,000)
 43 Nonpersonal service (57050) ... 36,594,000 (re. \$35,473,000)
 44 Fringe benefits (60090) ... 23,035,000 (re. \$20,249,000)
 45 Indirect costs (58850) ... 1,043,000 (re. \$929,000)

46 By chapter 50, section 1, of the laws of 2019:

47 For services and expenses of administering the reemployment services
 48 program. A portion of this appropriation may be transferred to aid

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1 to localities. The amount appropriated herein shall include any
2 moneys credited to the reemployment service fund, created pursuant
3 to chapter 589 of the laws of 1998, as costs are incurred for allow-
4 able services pursuant to chapter 589 of the laws of 1998.

5 Notwithstanding section 581-b of the labor law, or any other provision
6 of law to the contrary, when annual contributions paid into the
7 reemployment services fund by all eligible employers exceed
8 \$35,000,000, excess contributions may be used for services and
9 expenses of the unemployment insurance systems modernization
10 project, for services and expenses of administering the unemployment
11 insurance program, and for workforce development and employment and
12 training programs. Services and expenses for workforce development
13 shall be administered in consultation with the state workforce
14 investment board established in article 24-A of the labor law and
15 state agencies responsible for administration of workforce develop-
16 ment programs. The amounts appropriated herein may be suballocated,
17 transferred or otherwise made available to any other state depart-
18 ment, agency or public authority (34218).

19	Personal service (50000) ...	37,787,000	.....	(re. \$1,533,000)
20	Nonpersonal service (57050) ...	36,594,000	.....	(re. \$22,253,000)
21	Fringe benefits (60090) ...	23,035,000	.....	(re. \$1,068,000)
22	Indirect costs (58850) ...	1,043,000	.....	(re. \$55,000)

23 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
24 section 1, of the laws of 2019:

25 For services and expenses of administering the reemployment services
26 program. A portion of this appropriation may be transferred to aid
27 to localities. The amount appropriated herein shall include any
28 moneys credited to the reemployment service fund, created pursuant
29 to chapter 589 of the laws of 1998, as costs are incurred for allow-
30 able services pursuant to chapter 589 of the laws of 1998.

31 Notwithstanding section 581-b of the labor law, or any other provision
32 of law to the contrary, when annual contributions paid into the
33 reemployment services fund by all eligible employers exceed
34 \$35,000,000, excess contributions may be used for services and
35 expenses of the unemployment insurance systems modernization
36 project, for services and expenses of administering the unemployment
37 insurance program, and for workforce development and employment and
38 training programs. Services and expenses for workforce development
39 shall be administered in consultation with the state workforce
40 investment board established in article 24-A of the labor law and
41 state agencies responsible for administration of workforce develop-
42 ment programs. The amounts appropriated herein may be suballocated,
43 transferred or otherwise made available to any other state depart-
44 ment, agency or public authority (34218).

45	Personal service (50000) ...	27,693,000	.....	(re. \$4,732,000)
46	Nonpersonal service (57050) ...	40,613,000	.....	(re. \$24,066,000)
47	Fringe benefits (60090) ...	17,303,000	.....	(re. \$3,079,000)
48	Indirect costs (58850) ...	764,000	(re. \$11,000)

49 By chapter 50, section 1, of the laws of 2017:

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1 For services and expenses of administering the reemployment services
 2 program. A portion of this appropriation may be transferred to aid
 3 to localities. The amount appropriated herein shall include any
 4 moneys credited to the reemployment service fund, created pursuant
 5 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 6 able services pursuant to chapter 589 of the laws of 1998.

7 Notwithstanding section 581-b of the labor law, or any other provision
 8 of law to the contrary, when annual contributions paid into the
 9 reemployment services fund by all eligible employers exceed
 10 \$35,000,000, excess contributions may be used for services and
 11 expenses of the unemployment insurance systems modernization project
 12 and services and expenses of administering the unemployment insur-
 13 ance program (34218).

14 Personal service (50000) ... 28,370,000 (re. \$7,118,000)
 15 Nonpersonal service (57050) ... 40,978,000 (re. \$36,270,000)
 16 Fringe benefits (60090) ... 16,377,000 (re. \$3,633,000)
 17 Indirect costs (58850) ... 648,000 (re. \$29,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of administering the reemployment services
 20 program. A portion of this appropriation may be transferred to aid
 21 to localities. The amount appropriated herein shall include any
 22 moneys credited to the reemployment service fund, created pursuant
 23 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 24 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 25 standing section 581-b of the labor law, or any other provision of
 26 law to the contrary, when annual contributions paid into the reem-
 27 ployment services fund by all eligible employers exceed \$35,000,000,
 28 excess contributions may be used for services and expenses of the
 29 unemployment insurance systems modernization project and services
 30 and expenses of administering the unemployment insurance program
 31 (34218).

32 Personal service (50000) ... 23,230,000 (re. \$6,719,000)
 33 Nonpersonal service (57050) ... 54,868,000 (re. \$50,222,000)
 34 Fringe benefits (60090) ... 12,679,000 (re. \$3,636,000)
 35 Indirect costs (58850) ... 269,000 (re. \$11,000)

36 Special Revenue Funds - Federal
 37 Unemployment Insurance Administration Fund
 38 Unemployment Insurance Renovation Fund Account - 25904

39 By chapter 50, section 1, of the laws of 2018:

40 For services and expenses of the unemployment insurance renovation
 41 fund. The amount appropriated herein shall include any funds credit-
 42 ed to the unemployment insurance renovation sub fund as costs are
 43 incurred (34218).

44 Nonpersonal service (57050) ... 2,250,000 (re. \$2,110,000)

45 Internal Service Funds
 46 Agencies Internal Service Account
 47 Labor Contact Center Account - 55071

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1 By chapter 50, section 1, of the laws of 2020:

2 For payments related to the planning, development and establishment of
3 a new statewide contact center within the department of tax and
4 finance, the office of children and family services and the depart-
5 ment of labor on behalf of customer state agencies.

6 Notwithstanding any other provision of law to the contrary, for the
7 purpose of planning, developing and/or implementing the consol-
8 idation of administration, business services, procurement, informa-
9 tion technology and/or other functions shared among agencies to
10 improve the efficiency and effectiveness of government operations,
11 the amounts appropriated herein may be (i) interchanged without
12 limit, (ii) transferred between any other state operations appropri-
13 ations within this agency or to any other state operations appropri-
14 ations of any state department, agency or public authority, and/or
15 (iii) suballocated to any state department, agency or public author-
16 ity with the approval of the director of the budget who shall file
17 such approval with the department of audit and control and copies
18 thereof with the chairman of the senate finance committee and the
19 chairman of the assembly ways and means committee (34770).

20	Personal service--regular (50100) ...	1,719,000	.....	(re. \$1,000)
21	Temporary service (50200) ...	350,000	.....	(re. \$246,000)
22	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
23	Supplies and materials (57000) ...	20,000	.....	(re. \$16,000)
24	Travel (54000) ...	4,000	.....	(re. \$3,000)
25	Contractual services (51000) ...	755,000	.....	(re. \$426,000)
26	Equipment (56000) ...	34,000	.....	(re. \$32,000)
27	Fringe benefits (60000) ...	1,297,000	.....	(re. \$251,000)
28	Indirect costs (58800) ...	71,000	.....	(re. \$24,000)

29 EMPLOYMENT AND TRAINING PROGRAM

30 Special Revenue Funds - Federal
31 Federal Emergency Employment Act Fund
32 Federal Workforce Investment Act Account - 26001

33 By chapter 50, section 1, of the laws of 2020:

34 For the administration and operation of employment and training
35 programs as funded by grants under the workforce investment act,
36 public law 105-220, and the workforce innovation and opportunity
37 act, public law 113-128, including grants to other governmental
38 units, community-based organizations, non-profit and for profit
39 organizations, suballocations to state departments and agencies and
40 a portion may be transferred to aid to localities, according to the
41 following:

42 For services and expenses of statewide activities, including but not
43 limited to state administration and technical assistance to local
44 workforce investment areas, pursuant to an expenditure plan approved
45 by the director of the budget. Of the moneys appropriated herein for
46 statewide activities, the state workforce investment board shall
47 assist the governor in developing programs and identifying activ-
48 ities to be funded through the statewide reserve pursuant to section
49 134 of the federal workforce investment act, PL 105-220, and section

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1 134 of the workforce innovation and opportunity act, public law
2 113-128, and the commissioner of labor shall periodically report to
3 the state workforce investment board on such programs and activities
4 which shall be developed giving consideration to the strategic
5 training alliance program and other existing programs.
6 Statewide employment and training activities may include one-to-one
7 business advisement and training for qualified enrollees of the
8 self-employment assistance program which may be operated by the
9 state's small business development centers or the entrepreneurial
10 assistance program (34780).
11 Personal service (50000) ... 13,100,000 (re. \$11,128,000)
12 Nonpersonal service (57050) ... 12,465,000 (re. \$12,138,000)
13 Fringe benefits (60090) ... 7,560,000 (re. \$6,487,000)
14 For services and expenses of adult, youth and dislocated worker
15 employment and training local workforce investment area programs and
16 statewide rapid response activities (34779).
17 Personal service (50000) ... 3,499,000 (re. \$3,088,000)
18 Nonpersonal service (57050) ... 7,474,000 (re. \$7,446,000)
19 Fringe benefits (60090) ... 2,019,000 (re. \$1,792,000)
20 For services and expenses of miscellaneous workforce investment act,
21 public law 105-220, and workforce innovation and opportunity act,
22 public law 113-128, national reserve grants and other federal
23 employment and training grants and federally administered programs
24 (34778).
25 Personal service (50000) ... 3,000,000 (re. \$2,987,000)
26 Nonpersonal service (57050) ... 15,269,000 (re. \$15,268,000)
27 Fringe benefits (60090) ... 1,731,000 (re. \$1,724,000)

28 By chapter 50, section 1, of the laws of 2019:
29 For the administration and operation of employment and training
30 programs as funded by grants under the workforce investment act,
31 public law 105-220, and the workforce innovation and opportunity
32 act, public law 113-128, including grants to other governmental
33 units, community-based organizations, non-profit and for profit
34 organizations, suballocations to state departments and agencies and
35 a portion may be transferred to aid to localities, according to the
36 following:
37 For services and expenses of statewide activities, including but not
38 limited to state administration and technical assistance to local
39 workforce investment areas, pursuant to an expenditure plan approved
40 by the director of the budget. Of the moneys appropriated herein for
41 statewide activities, the state workforce investment board shall
42 assist the governor in developing programs and identifying activ-
43 ities to be funded through the statewide reserve pursuant to section
44 134 of the federal workforce investment act, PL 105-220, and section
45 134 of the workforce innovation and opportunity act, public law
46 113-128, and the commissioner of labor shall periodically report to
47 the state workforce investment board on such programs and activities
48 which shall be developed giving consideration to the strategic
49 training alliance program and other existing programs.
50 Statewide employment and training activities may include one-to-one
51 business advisement and training for qualified enrollees of the

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1 self-employment assistance program which may be operated by the
 2 state's small business development centers or the entrepreneurial
 3 assistance program (34780).
 4 Personal service (50000) ... 5,629,000 (re. \$1,270,000)
 5 Nonpersonal service (57050) ... 16,030,000 (re. \$11,932,000)
 6 Fringe benefits (60090) ... 3,431,000 (re. \$769,000)
 7 For services and expenses of adult, youth and dislocated worker
 8 employment and training local workforce investment area programs and
 9 statewide rapid response activities (34779).
 10 Personal service (50000) ... 8,626,000 (re. \$349,000)
 11 Nonpersonal service (57050) ... 9,176,000 (re. \$8,577,000)
 12 Fringe benefits (60090) ... 5,258,000 (re. \$251,000)
 13 For services and expenses of miscellaneous workforce investment act,
 14 public law 105-220, and workforce innovation and opportunity act,
 15 public law 113-128, national reserve grants and other federal
 16 employment and training grants and federally administered programs
 17 (34778).
 18 Personal service (50000) ... 3,000,000 (re. \$2,906,000)
 19 Nonpersonal service (57050) ... 15,171,000 (re. \$15,158,000)
 20 Fringe benefits (60090) ... 1,829,000 (re. \$1,772,000)

21 By chapter 50, section 1, of the laws of 2018:
 22 For the administration and operation of employment and training
 23 programs as funded by grants under the workforce investment act,
 24 public law 105-220, and the workforce innovation and opportunity
 25 act, public law 113-128, including grants to other governmental
 26 units, community-based organizations, non-profit and for profit
 27 organizations, suballocations to state departments and agencies and
 28 a portion may be transferred to aid to localities, according to the
 29 following:
 30 For services and expenses of statewide activities, including but not
 31 limited to state administration and technical assistance to local
 32 workforce investment areas, pursuant to an expenditure plan approved
 33 by the director of the budget. Of the moneys appropriated herein for
 34 statewide activities, the state workforce investment board shall
 35 assist the governor in developing programs and identifying activ-
 36 ities to be funded through the statewide reserve pursuant to section
 37 134 of the federal workforce investment act, PL 105-220, and section
 38 134 of the workforce innovation and opportunity act, public law
 39 113-128, and the commissioner of labor shall periodically report to
 40 the state workforce investment board on such programs and activities
 41 which shall be developed giving consideration to the strategic
 42 training alliance program and other existing programs.
 43 Statewide employment and training activities may include one-to-one
 44 business advisement and training for qualified enrollees of the
 45 self-employment assistance program which may be operated by the
 46 state's small business development centers or the entrepreneurial
 47 assistance program (34780).
 48 Personal service (50000) ... 5,873,000 (re. \$1,190,000)
 49 Nonpersonal service (57050) ... 10,210,000 (re. \$9,669,000)
 50 Fringe benefits (60090) ... 3,669,000 (re. \$675,000)
 51 Indirect costs (58850) ... 420,000 (re. \$420,000)



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1 For services and expenses of adult, youth and dislocated worker
 2 employment and training local workforce investment area programs and
 3 statewide rapid response activities (34779).
 4 Personal service (50000) ... 9,345,000 (re. \$975,000)
 5 Nonpersonal service (57050) ... 3,750,000 (re. \$1,551,000)
 6 Fringe benefits (60090) ... 5,839,000 (re. \$738,000)
 7 For services and expenses of miscellaneous workforce investment act,
 8 public law 105-220, and workforce innovation and opportunity act,
 9 public law 113-128, national reserve grants and other federal
 10 employment and training grants and federally administered programs
 11 (34778).
 12 Personal service (50000) ... 3,000,000 (re. \$2,820,000)
 13 Nonpersonal service (57050) ... 15,043,000 (re. \$10,104,000)
 14 Fringe benefits (60090) ... 1,874,000 (re. \$1,762,000)
 15 Indirect costs (58850) ... 83,000 (re. \$83,000)

16 By chapter 50, section 1, of the laws of 2017:

17 For the administration and operation of employment and training
 18 programs as funded by grants under the workforce investment act,
 19 public law 105-220, and the workforce innovation and opportunity
 20 act, public law 113-128, including grants to other governmental
 21 units, community-based organizations, non-profit and for profit
 22 organizations, suballocations to state departments and agencies and
 23 a portion may be transferred to aid to localities, according to the
 24 following:

25 For services and expenses of statewide activities, including but not
 26 limited to state administration and technical assistance to local
 27 workforce investment areas, pursuant to an expenditure plan approved
 28 by the director of the budget. Of the moneys appropriated herein for
 29 statewide activities, the state workforce investment board shall
 30 assist the governor in developing programs and identifying activ-
 31 ities to be funded through the statewide reserve pursuant to section
 32 134 of the federal workforce investment act, PL 105-220, and section
 33 134 of the workforce innovation and opportunity act, public law
 34 113-128, and the commissioner of labor shall periodically report to
 35 the state workforce investment board on such programs and activities
 36 which shall be developed giving consideration to the strategic
 37 training alliance program and other existing programs.

38 Statewide employment and training activities may include one-to-one
 39 business advisement and training for qualified enrollees of the
 40 self-employment assistance program which may be operated by the
 41 state's small business development centers or the entrepreneurial
 42 assistance program (34780).

43 Personal service (50000) ... 7,526,000 (re. \$1,645,000)
 44 Nonpersonal service (57050) ... 7,510,000 (re. \$2,194,000)
 45 Fringe benefits (60090) ... 4,345,000 (re. \$847,000)
 46 Indirect costs (58850) ... 394,000 (re. \$30,000)
 47 For services and expenses of adult, youth and dislocated worker
 48 employment and training local workforce investment area programs and
 49 statewide rapid response activities (34779).
 50 Personal service (50000) ... 9,744,000 (re. \$736,000)
 51 Nonpersonal service (57050) ... 6,310,000 (re. \$3,943,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 5,622,000 (re. \$196,000)
2 For services and expenses of miscellaneous workforce investment act,
3 public law 105-220, and workforce innovation and opportunity act,
4 public law 113-128, national reserve grants and other federal
5 employment and training grants and federally administered programs
6 (34778).
7 Personal service (50000) ... 3,000,000 (re. \$2,805,000)
8 Nonpersonal service (57050) ... 15,198,000 (re. \$13,616,000)
9 Fringe benefits (60090) ... 1,733,000 (re. \$1,615,000)
10 Indirect costs (58850) ... 69,000 (re. \$65,000)

11 Special Revenue Funds - Other
12 Unemployment Insurance Interest and Penalty Fund
13 Unemployment Insurance Interest and Penalty Account - 23601

14 By chapter 50, section 1, of the laws of 2020:
15 For services and expenses of the department of labor employment and
16 training programs (34222).
17 Personal service--regular (50100) ... 2,255,000 (re. \$1,883,000)
18 Temporary service (50200) ... 3,000 (re. \$3,000)
19 Holiday/overtime compensation (50300) ... 3,000 (re. \$1,000)
20 Supplies and materials (57000) ... 89,000 (re. \$82,000)
21 Travel (54000) ... 20,000 (re. \$20,000)
22 Contractual services (51000) ... 665,000 (re. \$610,000)
23 Equipment (56000) ... 49,000 (re. \$48,000)
24 Fringe benefits (60000) ... 1,411,000 (re. \$1,194,000)
25 Indirect costs (58800) ... 78,000 (re. \$68,000)

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses of the department of labor employment and
28 training programs (34222).
29 Personal service--regular (50100) ... 2,255,000 (re. \$1,210,000)
30 Supplies and materials (57000) ... 89,000 (re. \$67,000)
31 Travel (54000) ... 20,000 (re. \$16,000)
32 Contractual services (51000) ... 636,000 (re. \$499,000)
33 Equipment (56000) ... 49,000 (re. \$41,000)
34 Fringe benefits (60000) ... 1,444,000 (re. \$810,000)
35 Indirect costs (58800) ... 74,000 (re. \$44,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses of the department of labor employment and
38 training programs (34222).
39 Supplies and materials (57000) ... 89,000 (re. \$38,000)
40 Contractual services (51000) ... 639,000 (re. \$195,000)
41 Equipment (56000) ... 49,000 (re. \$15,000)

42 LABOR STANDARDS PROGRAM

43 Special Revenue Funds - Other
44 Child Performer Protection Fund
45 DOL-Child Performer Protection Account - 20401



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
2 For services and expenses related to labor standards program enforce-
3 ment activities (34788).
4 Personal service--regular (50100) ... 366,000 (re. \$267,000)
5 Supplies and materials (57000) ... 15,000 (re. \$14,000)
6 Travel (54000) ... 2,000 (re. \$2,000)
7 Contractual services (51000) ... 54,000 (re. \$37,000)
8 Equipment (56000) ... 5,000 (re. \$5,000)
9 Fringe benefits (60000) ... 230,000 (re. \$174,000)
10 Indirect costs (58800) ... 13,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2019:
12 For services and expenses related to labor standards program enforce-
13 ment activities (34788).
14 Personal service--regular (50100) ... 366,000 (re. \$284,000)
15 Supplies and materials (57000) ... 20,000 (re. \$15,000)
16 Travel (54000) ... 2,000 (re. \$2,000)
17 Contractual services (51000) ... 44,000 (re. \$21,000)
18 Equipment (56000) ... 5,000 (re. \$5,000)
19 Fringe benefits (60000) ... 236,000 (re. \$187,000)
20 Indirect costs (58800) ... 12,000 (re. \$10,000)

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 DOL-Fee and Penalty Account - 21923

24 By chapter 50, section 1, of the laws of 2020:
25 For services and expenses related to labor standards program enforce-
26 ment activities (34788).
27 Personal service--regular (50100) ... 6,948,000 (re. \$6,481,000)
28 Temporary service (50200) ... 1,000 (re. \$1,000)
29 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
30 Supplies and materials (57000) ... 15,000 (re. \$14,000)
31 Travel (54000) ... 5,000 (re. \$5,000)
32 Contractual services (51000) ... 1,099,000 (re. \$1,086,000)
33 Equipment (56000) ... 50,000 (re. \$50,000)
34 Fringe benefits (60000) ... 4,337,000 (re. \$4,046,000)
35 Indirect costs (58800) ... 239,000 (re. \$226,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Work Enforcement Account - 21998

39 By chapter 50, section 1, of the laws of 2020:
40 For services and expenses to implement chapter 511 of the laws of 1995
41 as amended by chapter 513 of the laws of 1997, chapter 655 of the
42 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
43 laws of 2005 (34788).
44 Personal service--regular (50100) ... 2,770,000 (re. \$985,000)
45 Temporary service (50200) ... 9,000 (re. \$9,000)
46 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
47 Supplies and materials (57000) ... 49,000 (re. \$39,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 45,000 (re. \$40,000)
 2 Contractual services (51000) ... 352,000 (re. \$243,000)
 3 Equipment (56000) ... 30,000 (re. \$29,000)
 4 Fringe benefits (60000) ... 1,736,000 (re. \$745,000)
 5 Indirect costs (58800) ... 96,000 (re. \$51,000)

6 By chapter 50, section 1, of the laws of 2019:
 7 For services and expenses to implement chapter 511 of the laws of 1995
 8 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 9 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 10 laws of 2005 (34788).
 11 Travel (54000) ... 45,000 (re. \$9,000)
 12 Equipment (56000) ... 30,000 (re. \$6,000)

13 Special Revenue Funds - Other
 14 Training and Education Program on Occupational Safety and Health Fund
 15 OSHA-Training and Education Account - 21251

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to labor standards program enforce-
 18 ment activities.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2020-21 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (34788).
 25 Personal service-regular (50100) ... 7,659,000 (re. \$4,619,000)
 26 Temporary service (50200) ... 35,000 (re. \$35,000)
 27 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 28 Supplies and materials (57000) ... 185,000 (re. \$152,000)
 29 Travel (54000) ... 112,000 (re. \$108,000)
 30 Contractual services (51000) ... 1,447,000 (re. \$1,025,000)
 31 Equipment (56000) ... 150,000 (re. \$148,000)
 32 Fringe benefits (60000) ... 4,807,000 (re. \$3,092,000)
 33 Indirect costs (58800) ... 265,000 (re. \$187,000)

34 By chapter 50, section 1, of the laws of 2019:
 35 For services and expenses related to labor standards program enforce-
 36 ment activities.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2019-20 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (34788).
 43 Temporary service (50200) ... 35,000 (re. \$30,000)
 44 Travel (54000) ... 112,000 (re. \$81,000)
 45 Equipment (56000) ... 90,000 (re. \$25,000)

46 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 DOL-Fee and Penalty Account - 21923

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to occupational safety and health
6 program enforcement activities (34203).

7 Personal service--regular (50100) ... 1,725,000 (re. \$1,725,000)
 8 Temporary service (50200) ... 24,000 (re. \$24,000)
 9 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 10 Supplies and materials (57000) ... 300,000 (re. \$259,000)
 11 Travel (54000) ... 300,000 (re. \$204,000)
 12 Contractual services (51000) ... 602,000 (re. \$602,000)
 13 Equipment (56000) ... 47,000 (re. \$47,000)
 14 Fringe benefits (60000) ... 1,108,000 (re. \$1,108,000)
 15 Indirect costs (58800) ... 61,000 (re. \$61,000)

16 By chapter 50, section 1, of the laws of 2019:

17 For services and expenses related to occupational safety and health
18 program enforcement activities (34203).

19 Supplies and materials (57000) ... 300,000 (re. \$298,000)
 20 Travel (54000) ... 200,000 (re. \$145,000)

21 Special Revenue Funds - Other
 22 Training and Education Program on Occupational Safety and Health Fund
 23 Occupational Safety and Health Inspection Account - 21252

24 By chapter 50, section 1, of the laws of 2020:

25 For services and expenses related to occupational safety and health
26 program enforcement activities.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2020-21 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (34203).

33 Personal service--regular (50100) ... 10,022,000 (re. \$7,554,000)
 34 Temporary service (50200) ... 10,000 (re. \$2,000)
 35 Holiday/overtime compensation (50300) ... 16,000 (re. \$16,000)
 36 Supplies and materials (57000) ... 100,000 (re. \$64,000)
 37 Travel (54000) ... 300,000 (re. \$254,000)
 38 Contractual services (51000) ... 1,936,000 (re. \$1,599,000)
 39 Equipment (56000) ... 103,000 (re. \$84,000)
 40 Fringe benefits (60000) ... 6,269,000 (re. \$4,859,000)
 41 Indirect costs (58800) ... 345,000 (re. \$281,000)

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to occupational safety and health
44 program enforcement activities.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, and the IT Interchange and
 47 Transfer Authority as defined in the 2019-20 state fiscal year state

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (34203).
 4 Travel (54000) ... 300,000 (re. \$142,000)
 5 Contractual services (51000) ... 1,815,000 (re. \$788,000)
 6 Equipment (56000) ... 96,000 (re. \$52,000)

7 By chapter 50, section 1, of the laws of 2018:
 8 For services and expenses related to occupational safety and health
 9 program enforcement activities.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2018-19 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (34203).
 16 Contractual services (51000) ... 1,827,000 (re. \$1,588,000)

17 Special Revenue Funds - Other
 18 Training and Education Program on Occupational Safety and Health Fund
 19 OSHA-Training and Education Account - 21251

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses related to occupational safety and health
 22 program enforcement activities, services and expenses associated
 23 with reporting requirements included in the workers' compensation
 24 reform law of 2007 as well as activities previously funded from the
 25 department of labor general fund administration appropriation.

26 Notwithstanding any other provision of law to the contrary, the OGS
 27 Interchange and Transfer Authority, and the IT Interchange and
 28 Transfer Authority as defined in the 2020-21 state fiscal year state
 29 operations appropriation for the budget division program of the
 30 division of the budget, are deemed fully incorporated herein and a
 31 part of this appropriation as if fully stated (34203).
 32 Personal service--regular (50100) ... 3,512,000 (re. \$2,779,000)
 33 Temporary service (50200) ... 44,000 (re. \$44,000)
 34 Holiday/overtime compensation (50300) ... 11,000 (re. \$11,000)
 35 Supplies and materials (57000) ... 87,000 (re. \$51,000)
 36 Travel (54000) ... 92,000 (re. \$91,000)
 37 Contractual services (51000) ... 6,859,000 (re. \$6,697,000)
 38 Equipment (56000) ... 90,000 (re. \$74,000)
 39 Fringe benefits (60000) ... 2,227,000 (re. \$1,850,000)
 40 Indirect costs (58800) ... 125,000 (re. \$108,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses related to occupational safety and health
 43 program enforcement activities, services and expenses associated
 44 with reporting requirements included in the workers' compensation
 45 reform law of 2007 as well as activities previously funded from the
 46 department of labor general fund administration appropriation.
 47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority, and the IT Interchange and

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Transfer Authority as defined in the 2019-20 state fiscal year state
 2 operations appropriation for the budget division program of the
 3 division of the budget, are deemed fully incorporated herein and a
 4 part of this appropriation as if fully stated (34203).
 5 Personal service--regular (50100) ... 3,490,000 (re. \$2,443,000)
 6 Temporary service (50200) ... 44,000 (re. \$41,000)
 7 Supplies and materials (57000) ... 77,000 (re. \$19,000)
 8 Travel (54000) ... 98,000 (re. \$75,000)
 9 Contractual services (51000) ... 6,863,000 (re. \$3,275,000)
 10 Equipment (56000) ... 82,000 (re. \$19,000)
 11 Fringe benefits (60000) ... 2,266,000 (re. \$1,599,000)
 12 Indirect costs (58800) ... 116,000 (re. \$88,000)

13 By chapter 50, section 1, of the laws of 2018:

14 For services and expenses related to occupational safety and health
 15 program enforcement activities, services and expenses associated
 16 with reporting requirements included in the workers' compensation
 17 reform law of 2007 as well as activities previously funded from the
 18 department of labor general fund administration appropriation.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, and the IT Interchange and
 21 Transfer Authority as defined in the 2018-19 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated (34203).

25 Contractual services (51000) ... 6,900,000 (re. \$301,000)

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STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,883,000	0
4 Special Revenue Funds - Federal	42,912,000	39,315,000
5 Special Revenue Funds - Other	94,951,000	0
6 Internal Service Funds	16,700,000	0
7	-----	-----
8 All Funds	266,446,000	39,315,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 15,687,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget (81001).

24 Personal service--regular (50100)	14,323,000
25 Temporary service (50200)	160,000
26 Holiday/overtime compensation (50300)	37,000
27 Supplies and materials (57000)	775,000
28 Travel (54000)	107,000
29 Contractual services (51000)	285,000
30	-----

31 APPEALS AND OPINIONS PROGRAM 9,108,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses related to the
36 appeals and opinions program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 law, with the approval of the director of
2 the budget (35109).

3	Personal service--regular (50100)	8,038,000
4	Temporary service (50200)	26,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	389,000
7	Travel (54000)	20,000
8	Contractual services (51000)	634,000
9		-----

10	COUNSEL FOR THE STATE PROGRAM	79,743,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 counsel for the state program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget (35110).

23	Personal service--regular (50100)	33,682,000
24	Temporary service (50200)	78,000
25	Holiday/overtime compensation (50300)	2,000
26	Supplies and materials (57000)	1,000
27	Contractual services (51000)	2,128,000
28		-----
29	Program account subtotal	35,891,000
30		-----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Litigation Settlement and Civil Recovery Account - 22117

34 For services and expenses related to the
35 counsel for the state program.
36 Notwithstanding any law to the contrary, the
37 amounts herein appropriated may be inter-
38 changed or transferred without limit to
39 any other appropriation in any other
40 program or fund within the department of
41 law, with the approval of the director of
42 the budget.
43 Notwithstanding any provision of law to the
44 contrary, the amounts appropriated herein
45 shall be net of refunds, rebates,

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 reimbursements, credits, repayments,
 2 and/or disallowances, which shall in no
 3 case total more than \$6,700,000 in the
 4 aggregate across all appropriations from
 5 the litigation settlement and civil recov-
 6 ery account and the department of law
 7 seized asset account, from this and any
 8 other program (35110).

9	Personal service--regular (50100)	1,517,000
10	Holiday/overtime compensation (50300)	1,000
11	Supplies and materials (57000)	1,485,000
12	Travel (54000)	495,000
13	Contractual services (51000)	22,659,000
14	Fringe benefits (60000)	952,000
15	Indirect costs (58800)	43,000
16		-----
17	Program account subtotal	27,152,000
18		-----

19 Internal Service Funds
 20 Agencies Internal Service Fund
 21 Civil Recoveries Account - 55074

22 For services and expenses related to the
 23 counsel for the state program.
 24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 law, with the approval of the director of
 30 the budget (35110).

31	Personal service--regular (50100)	10,089,000
32	Fringe benefits (60000)	6,326,000
33	Indirect costs (58800)	285,000
34		-----
35	Program account subtotal	16,700,000
36		-----

37	CRIMINAL INVESTIGATIONS PROGRAM	13,873,000
38		-----

39 General Fund
 40 State Purposes Account - 10050

41 For services and expenses related to the
 42 criminal investigations program.
 43 Notwithstanding any law to the contrary, the
 44 amounts herein appropriated may be inter-
 45 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35111).

5 Personal service--regular (50100) 12,901,000
6 Holiday/overtime compensation (50300) 596,000
7 Supplies and materials (57000) 12,000
8 Travel (54000) 94,000
9 Contractual services (51000) 270,000
10

11 CRIMINAL JUSTICE PROGRAM 12,283,000
12

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 criminal justice program.
17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget (35112).

24 Personal service--regular (50100) 9,715,000
25 Holiday/overtime compensation (50300) 21,000
26 Supplies and materials (57000) 2,000
27 Travel (54000) 60,000
28 Contractual services (51000) 1,113,000
29

30 Program account subtotal 10,911,000
31

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Department of Law Seized Assets Account - 21990

35 For services and expenses related to the
36 criminal justice program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of
42 law, with the approval of the director of
43 the budget.
44 Notwithstanding any provision of law to the
45 contrary, the amounts appropriated herein

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STATE OPERATIONS 2021-22

1 shall be net of refunds, rebates,
 2 reimbursements, credits, repayments,
 3 and/or disallowances, which shall in no
 4 case total more than \$6,700,000 in the
 5 aggregate across all appropriations from
 6 the litigation settlement and civil recovery
 7 account and the department of law
 8 seized asset account, from this and any
 9 other program (35112).

10	Contractual services (51000)	146,000
11	Equipment (56000)	334,000
12		-----
13	Program account subtotal	480,000
14		-----

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Equitable Sharing-Law Justice Account - 22221

18 For services and expenses related to the
 19 criminal justice program.
 20 Notwithstanding any law to the contrary, the
 21 amounts herein appropriated may be inter-
 22 changed or transferred without limit to
 23 any other appropriation in any other
 24 program or fund within the department of
 25 law, with the approval of the director of
 26 the budget.
 27 Notwithstanding any provision of law to the
 28 contrary, the amounts appropriated herein
 29 shall be net of refunds, rebates,
 30 reimbursements, credits, repayments,
 31 and/or disallowances, which shall in no
 32 case total more than \$6,700,000 in the
 33 aggregate across all appropriations from
 34 the litigation settlement and civil recovery
 35 account and the department of law
 36 seized asset account, from this and any
 37 other program (35112).

38	Contractual services (51000)	113,000
39	Equipment (56000)	301,000
40		-----
41	Program account subtotal	414,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Equitable Sharing-Law Treasury Account - 22222

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 criminal justice program.

3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 law, with the approval of the director of
9 the budget.

10 Notwithstanding any provision of law to the
11 contrary, the amounts appropriated herein
12 shall be net of refunds, rebates,
13 reimbursements, credits, repayments,
14 and/or disallowances, which shall in no
15 case total more than \$6,700,000 in the
16 aggregate across all appropriations from
17 the litigation settlement and civil recov-
18 ery account and the department of law
19 seized asset account, from this and any
20 other program (35112).

21	Contractual services (51000)	145,000
22	Equipment (56000)	333,000
23		-----
24	Program account subtotal	478,000
25		-----

26	ECONOMIC JUSTICE PROGRAM	30,118,000
27		-----

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses related to the
31 economic justice program.

32 Notwithstanding any law to the contrary, the
33 amounts herein appropriated may be inter-
34 changed or transferred without limit to
35 any other appropriation in any other
36 program or fund within the department of
37 law, with the approval of the director of
38 the budget (35113).

39	Temporary service (50200)	152,000
40		-----
41	Program account subtotal	152,000
42		-----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Litigation Settlement and Civil Recovery Account - 22117

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 economic justice program.

3 Notwithstanding any law to the contrary, the
4 amounts herein appropriated may be inter-
5 changed or transferred without limit to
6 any other appropriation in any other
7 program or fund within the department of
8 law, with the approval of the director of
9 the budget.

10 Notwithstanding any provision of law to the
11 contrary, the amounts appropriated herein
12 shall be net of refunds, rebates,
13 reimbursements, credits, repayments,
14 and/or disallowances, which shall in no
15 case total more than \$6,700,000 in the
16 aggregate across all appropriations from
17 the litigation settlement and civil recov-
18 ery account and the department of law
19 seized asset account, from this and any
20 other program (35113).

21	Personal service--regular (50100)	11,561,000
22	Holiday/overtime compensation (50300)	13,000
23	Supplies and materials (57000)	56,000
24	Travel (54000)	84,000
25	Contractual services (51000)	5,817,000
26	Equipment (56000)	1,411,000
27	Fringe benefits (60000)	7,257,000
28	Indirect costs (58800)	326,000
29		-----
30	Program account subtotal	26,525,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Real Estate Finance Account - 22154

35 For services and expenses related to the
36 economic justice program.
37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of
42 law, with the approval of the director of
43 the budget (35113).

44	Personal service--regular (50100)	1,236,000
45	Holiday/overtime compensation (50300)	10,000
46	Supplies and materials (57000)	8,000
47	Contractual services (51000)	1,365,000
48	Equipment (56000)	8,000

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 Fringe benefits (60000) 779,000
 2 Indirect costs (58800) 35,000
 3
 4 Program account subtotal 3,441,000
 5

6 MEDICAID FRAUD CONTROL PROGRAM 57,216,000
 7

8 Special Revenue Funds - Federal
 9 Federal Health and Human Services Fund
 10 Federal Health and Human Services Account - 25117

11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 law, with the approval of the director of
 17 the budget.
 18 For services and expenses related to grants
 19 for the investigation and prosecution of
 20 medicaid fraud (35114).

21 Personal service (50000) 22,104,000
 22 Nonpersonal service (57050) 7,149,000
 23 Fringe benefits (60090) 13,017,000
 24 Indirect costs (58850) 642,000
 25
 26 Program account subtotal 42,912,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Medicaid Fraud Seized Assets Account - 21917

31 For services and expenses related to the
 32 medicaid fraud control program.
 33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 law, with the approval of the director of
 39 the budget (35114).

40 Equipment (56000) 160,000
 41
 42 Program account subtotal 160,000
 43

44 Special Revenue Funds - Other

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 Miscellaneous Special Revenue Fund
2 Recoveries and Revenue Account - 22041

3 For services and expenses related to the
4 medicaid fraud control program.
5 Notwithstanding any law to the contrary, the
6 amounts herein appropriated may be inter-
7 changed or transferred without limit to
8 any other appropriation in any other
9 program or fund within the department of
10 law, with the approval of the director of
11 the budget (35114).

12	Personal service--regular (50100)	7,338,000
13	Holiday/overtime compensation (50300)	30,000
14	Supplies and materials (57000)	156,000
15	Travel (54000)	78,000
16	Contractual services (51000)	1,855,000
17	Equipment (56000)	134,000
18	Fringe benefits (60000)	4,339,000
19	Indirect costs (58800)	214,000
20		-----
21	Program account subtotal	14,144,000
22		-----

23 REGIONAL OFFICES PROGRAM 17,805,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to the
28 regional offices program.
29 Notwithstanding any law to the contrary, the
30 amounts herein appropriated may be inter-
31 changed or transferred without limit to
32 any other appropriation in any other
33 program or fund within the department of
34 law, with the approval of the director of
35 the budget (35115).

36	Personal service--regular (50100)	13,894,000
37	Temporary service (50200)	731,000
38	Holiday/overtime compensation (50300)	2,000
39	Supplies and materials (57000)	2,000
40	Travel (54000)	100,000
41	Contractual services (51000)	3,076,000
42		-----

43 SOCIAL JUSTICE PROGRAM 30,613,000
44 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 social justice program.

5 Notwithstanding any law to the contrary, the
6 amounts herein appropriated may be inter-
7 changed or transferred without limit to
8 any other appropriation in any other
9 program or fund within the department of
10 law, with the approval of the director of
11 the budget (35116).

12	Personal service--regular (50100)	5,715,000
13	Holiday/overtime compensation (50300)	27,000
14	Supplies and materials (57000)	35,000
15	Contractual services (51000)	2,679,000
16		-----
17	Program account subtotal	8,456,000
18		-----

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Litigation Settlement and Civil Recovery Account - 22117

22 For services and expenses related to the
23 social justice program.

24 Notwithstanding any law to the contrary, the
25 amounts herein appropriated may be inter-
26 changed or transferred without limit to
27 any other appropriation in any other
28 program or fund within the department of
29 law, with the approval of the director of
30 the budget.

31 Notwithstanding any provision of law to the
32 contrary, the amounts appropriated herein
33 shall be net of refunds, rebates,
34 reimbursements, credits, repayments,
35 and/or disallowances, which shall in no
36 case total more than \$6,700,000 in the
37 aggregate across all appropriations from
38 the litigation settlement and civil recov-
39 ery account and the department of law
40 seized asset account, from this and any
41 other program (35116).

42	Personal service--regular (50100)	11,140,000
43	Holiday/overtime compensation (50300)	15,000
44	Supplies and materials (57000)	10,000
45	Travel (54000)	107,000
46	Contractual services (51000)	3,576,000

DEPARTMENT OF LAW

STATE OPERATIONS 2021-22

1	Fringe benefits (60000)	6,994,000
2	Indirect costs (58800)	315,000
3		-----
4	Program account subtotal	22,157,000
5		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2020:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud (35114).

12	Personal service (50000) ...	22,104,000	.....	(re. \$11,198,000)
13	Nonpersonal service (57050) ...	7,149,000	.....	(re. \$4,596,000)
14	Fringe benefits (60090) ...	13,017,000	.....	(re. \$7,043,000)
15	Indirect costs (58850) ...	642,000	.....	(re. \$400,000)

16 By chapter 50, section 1, of the laws of 2019:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud (35114).

23	Personal service (50000) ...	20,760,000	.....	(re. \$1,192,000)
24	Nonpersonal service (57050) ...	7,983,000	.....	(re. \$2,107,000)
25	Fringe benefits (60090) ...	12,807,000	.....	(re. \$865,000)
26	Indirect costs (58850) ...	594,000	.....	(re. \$39,000)

27 By chapter 50, section 1, of the laws of 2018:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
 29 ated may be interchanged or transferred without limit to any other
 30 appropriation in any other program or fund within the department of
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
 33 prosecution of medicaid fraud (35114).

34	Personal service (50000) ...	20,256,000	.....	(re. \$44,000)
35	Nonpersonal service (57050) ...	10,077,000	.....	(re. \$3,663,000)
36	Fringe benefits (60090) ...	12,729,000	.....	(re. \$56,000)
37	Indirect costs (58850) ...	582,000	.....	(re. \$3,000)

38 By chapter 50, section 1, of the laws of 2017:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
 40 ated may be interchanged or transferred without limit to any other
 41 appropriation in any other program or fund within the department of
 42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and
 44 prosecution of medicaid fraud (35114).

45	Personal service (50000) ...	19,695,000	.....	(re. \$1,000)
46	Nonpersonal service (57050)	10,078,000	.....	(re. \$1,167,000)
47	Fringe benefits (60090) ...	11,835,000	.....	(re. \$1,000)

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58850) ... 581,000 (re. \$1,000)

2 By chapter 50, section 1, of the laws of 2016:

3 Notwithstanding any law to the contrary, the amounts herein appropri-

4 ated may be interchanged or transferred without limit to any other

5 appropriation in any other program or fund within the department of

6 law, with the approval of the director of the budget.

7 For services and expenses related to grants for the investigation and

8 prosecution of medicaid fraud (35114).

9 Personal service (50000) ... 19,356,000 (re. \$304,000)

10 Nonpersonal service (57050) ... 7,212,000 (re. \$510,000)

11 Fringe benefits (60090) ... 864,000 (re. \$671,000)

12 Indirect costs (58850) ... 11,010,000 (re. \$620,000)

13 By chapter 50, section 1, of the laws of 2015:

14 Notwithstanding any law to the contrary, the amounts herein appropri-

15 ated may be interchanged or transferred without limit to any other

16 appropriation in any other program or fund within the department of

17 law, with the approval of the director of the budget.

18 For services and expenses related to grants for the investigation and

19 prosecution of medicaid fraud (35114).

20 Personal service (50000) ... 19,356,000 (re. \$2,238,000)

21 Nonpersonal service (57050) ... 7,212,000 (re. \$129,000)

22 Fringe benefits (60090) ... 11,112,000 (re. \$2,316,000)

23 Indirect costs (58850) ... 762,000 (re. \$151,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS	600,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices
 13 of the department of mental hygiene and
 14 for employee fringe benefits of any other
 15 state agency. The director of the budget
 16 is hereby authorized to transfer this
 17 appropriation to state operations and/or
 18 local assistance in the office of mental
 19 health, office for people with develop-
 20 mental disabilities, office of addiction
 21 services and supports and the justice
 22 center for the protection of people with
 23 special needs or to any fund from this
 24 appropriation by certificate of approval.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2021-22 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (80530) 600,000,000
 35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	125,383,000	0
4 Special Revenue Funds - Federal	15,177,000	5,700,000
5 Special Revenue Funds - Other	6,630,000	0
6	-----	-----
7 All Funds	147,190,000	5,700,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 72,562,000
11

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 executive direction program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office of addiction
20 services and supports, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, the office of medicaid
25 inspector general, the office of mental
26 health, the office for people with devel-
27 opmental disabilities, and the justice
28 center for the protection of people with
29 special needs with the approval of the
30 director of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated.

41 Notwithstanding any inconsistent provision
42 of law, funds hereby appropriated may,
43 subject to the approval of the director of
44 the budget, be used for services and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 expenses related to the credentialing of
 2 prevention, alcohol and substance abuse,
 3 and problem gambling counselors.

4 Notwithstanding any law to the contrary, no
 5 funds under this appropriation shall be
 6 available for certification or payment
 7 until (i) the legislature has finally
 8 acted upon the appropriations for the
 9 office of addiction services and supports
 10 contained in the aid to localities budget
 11 bill, and (ii) the director of the budget
 12 has determined that those aid to locali-
 13 ties appropriations as finally acted on by
 14 the legislature are sufficient for the
 15 ensuing fiscal year.

16 Notwithstanding any inconsistent provision
 17 of law, funds hereby appropriated may,
 18 subject to the approval of the director of
 19 the budget, be used for services and
 20 expenses related to the operation of
 21 methadone services and a patient registry,
 22 pursuant to section 19.16 of the mental
 23 hygiene law, that shall be used for the
 24 prevention of simultaneous enrollment in
 25 multiple methadone treatment programs, as
 26 well as maintaining accurate patient
 27 dosing information (81031).

28	Personal service--regular (50100)	24,047,000
29	Holiday/overtime compensation (50300)	36,000
30	Supplies and materials (57000)	373,000
31	Travel (54000)	575,000
32	Contractual services (51000)	8,911,000
33	Equipment (56000)	121,000
34	Fringe benefits (60000)	16,831,000
35	Indirect costs (58800)	1,071,000
36		-----
37	Program account subtotal	51,965,000
38		-----

39 Special Revenue Funds - Federal
 40 Federal Health and Human Services Fund
 41 Substance Abuse Prevention and Treatment (SAPT) Account
 42 - 25147

43 For services and expenses associated with
 44 administering the substance abuse
 45 prevention and treatment (SAPT) block
 46 grant.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 Notwithstanding any inconsistent provision
 2 of law, a portion of the funds hereby
 3 appropriated may, subject to the approval
 4 of the director of the budget, be trans-
 5 ferred to local assistance and/or any
 6 appropriation of the office of addiction
 7 services and supports consistent with the
 8 terms and conditions of the SAPT block
 9 grant award (81031).

10	Personal service (50000)	7,400,000
11	Nonpersonal service (57050)	1,555,000
12	Fringe benefits (60090)	4,577,000
13	Indirect costs (58850)	435,000
14		-----
15	Program account subtotal	13,967,000
16		-----

17 Special Revenue Funds - Other
 18 Chemical Dependence Service Fund
 19 Substance Abuse Services Fund Account - 22700

20 For services and expenses related to chemi-
 21 cal dependence treatment and prevention
 22 activities.
 23 Notwithstanding any inconsistent provision
 24 of law, moneys hereby appropriated may,
 25 subject to the approval of the director of
 26 the budget, be transferred to local
 27 assistance and/or any appropriation of the
 28 office of addiction services and supports
 29 (81031).

30	Contractual services (51000)	6,500,000
31		-----
32	Program account subtotal	6,500,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Conference and Special Projects Account - 22109

37 For services and expenses related to special
 38 projects.
 39 Notwithstanding any inconsistent provision
 40 of law, moneys hereby appropriated may,
 41 subject to the approval of the director of
 42 the budget, be transferred to local
 43 assistance and/or any appropriation of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 office of addiction services and supports
 2 services.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81031).

13 Supplies and materials (57000) 130,000
 14
 15 Program account subtotal 130,000
 16

17 INSTITUTIONAL SERVICES 74,628,000
 18

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses related to the
 22 institutional services program.
 23 Notwithstanding any other provision of law,
 24 the money hereby appropriated may be
 25 transferred to local assistance and/or any
 26 appropriation of the office of addiction
 27 services and supports with the approval of
 28 the director of the budget.
 29 Notwithstanding any law to the contrary, no
 30 funds under this appropriation shall be
 31 available for certification or payment
 32 until (i) the legislature has finally
 33 acted upon the appropriations for the
 34 office of addiction services and supports
 35 contained in the aid to localities budget
 36 bill, and (ii) the director of the budget
 37 has determined that those aid to locali-
 38 ties appropriations as finally acted on by
 39 the legislature are sufficient for the
 40 ensuing fiscal year.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2021-22 state fiscal year state operations
 46 appropriation for the budget division

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (81038).

5	Personal service--regular (50100)	33,301,000
6	Temporary service (50200)	825,000
7	Holiday/overtime compensation (50300)	2,155,000
8	Supplies and materials (57000)	5,980,000
9	Travel (54000)	74,000
10	Contractual services (51000)	7,712,000
11	Equipment (56000)	353,000
12	Fringe benefits (60000)	22,021,000
13	Indirect costs (58800)	997,000
14		-----
15	Program account subtotal	73,418,000
16		-----

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Substance Abuse Prevention and Treatment (SAPT) Account
20 - 25147

21 For services and expenses related to inter-
22 vention and treatment provided by the
23 substance abuse prevention and treatment
24 (SAPT) block grant.
25 Notwithstanding any inconsistent provision
26 of law, a portion of the funds hereby
27 appropriated may, subject to the approval
28 of the director of the budget, be trans-
29 ferred to local assistance and/or any
30 appropriation of the office of addiction
31 services and supports consistent with the
32 terms and conditions of the SAPT block
33 grant award (81038).

34	Personal service (50000)	516,000
35	Nonpersonal service (57050)	340,000
36	Fringe benefits (60090)	325,000
37	Indirect costs (58850)	29,000
38		-----
39	Program account subtotal	1,210,000
40		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2020:
6 For services and expenses associated with administering the substance
7 abuse prevention and treatment (SAPT) block grant.

8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of addiction services and supports
12 consistent with the terms and conditions of the SAPT block grant
13 award (81031).

14 Personal service (50000) ... 2,400,000 (re. \$2,065,000)
15 Nonpersonal service (57050) ... 1,555,000 (re. \$1,345,000)

16 INSTITUTIONAL SERVICES

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses related to intervention and treatment
22 provided by the substance abuse prevention and treatment (SAPT)
23 block grant.

24 Notwithstanding any inconsistent provision of law, a portion of the
25 funds hereby appropriated may, subject to the approval of the direc-
26 tor of the budget, be transferred to local assistance and/or any
27 appropriation of the office of addiction services and supports
28 consistent with the terms and conditions of the SAPT block grant
29 award (81038).

30 Personal service (50000) ... 516,000 (re. \$435,000)
31 Nonpersonal service (57050) ... 340,000 (re. \$1,855,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,184,035,000	0
4 Special Revenue Funds - Federal	5,013,000	2,738,000
5 Special Revenue Funds - Other	17,482,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,217,733,000	2,738,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 105,987,000
13

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration and finance program.
18 Notwithstanding any other provision of law,
19 the money hereby appropriated may be
20 increased or decreased by interchange,
21 with any appropriation of the office of
22 mental health, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the department of
26 health, the office of medicaid inspector
27 general, the office for people with devel-
28 opmental disabilities, the justice center
29 for the protection of people with special
30 needs, and the office of addiction
31 services and supports, with the approval
32 of the director of the budget.
33 Notwithstanding any other provision of law
34 to the contrary, any of the amounts appro-
35 priated herein may be increased or
36 decreased by interchange or transfer with-
37 out limit, with any appropriation of the
38 office of mental health or by transfer or
39 suballocation to any department, agency or
40 public authority for expenditures incurred
41 in the operation of such programs with the
42 approval of the director of the budget.
43 Notwithstanding any law to the contrary, no
44 funds under this appropriation shall be

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 available for certification or payment
 2 until (i) the legislature has finally
 3 acted upon the appropriations for the
 4 office of mental health contained in the
 5 aid to localities budget bill, and (ii)
 6 the director of the budget has determined
 7 that those aid to localities appropri-
 8 ations as finally acted on by the legisla-
 9 ture are sufficient for the ensuing fiscal
 10 year.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2021-22 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 Notwithstanding any other provision of law
 22 to the contrary, a portion of this appro-
 23 priation shall be available to the
 24 Research Foundation for Mental Hygiene,
 25 Inc. pursuant to a contract, subject to
 26 the approval of the director of the budg-
 27 et, to assist the office in restructuring
 28 the financing of community-based mental
 29 health programs (36900).

30	Personal service--regular (50100)	34,554,000
31	Temporary service (50200)	772,000
32	Holiday/overtime compensation (50300)	236,000
33	Supplies and materials (57000)	992,000
34	Travel (54000)	868,000
35	Contractual services (51000)	23,327,000
36	Equipment (56000)	710,000
37	Fringe benefits (60000)	22,788,000
38	Indirect costs (58800)	1,122,000
39		-----
40	Program account subtotal	85,369,000
41		-----

42 Special Revenue Funds - Federal
 43 Federal Health and Human Services Fund
 44 Federal Health and Human Services Account - 25180

45 For administration of the community services
 46 block grant (36982).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1	Personal service (50000)	3,191,000
2	Nonpersonal service (57050)	12,000
3	Fringe benefits (60090)	1,106,000
4	Indirect costs (58850)	24,000
5		-----
6	Program account subtotal	4,333,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	PATH Account - 25124	
11	For administration of programs to assist and	
12	transition from homelessness (PATH) grants	
13	(36981).	
14	Personal service (50000)	105,000
15	Nonpersonal service (57050)	17,000
16	Fringe benefits (60090)	56,000
17	Indirect costs (58850)	2,000
18		-----
19	Program account subtotal	180,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal USDA-Food and Nutrition Services Fund	
23	OMH - USDA Account - 25037	
24	For services and expenses associated with	
25	federal grant awards yet to be allocated	
26	(36900).	
27	Nonpersonal service (57050)	500,000
28		-----
29	Program account subtotal	500,000
30		-----
31	Special Revenue Funds - Other	
32	Combined Expendable Trust Fund	
33	Mental Hygiene Combined Gifts and Grants Account - 20209	
34	For nonpersonal service expenditures to	
35	benefit patients or for other purposes	
36	from grants, gifts, donations, bequests,	
37	combined expendable trusts or other	
38	contributions (36900).	
39	Supplies and materials (57000)	633,000
40	Travel (54000).....	48,000
41	Contractual services (51000).....	610,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 Equipment (56000)..... 186,000
 2 -----
 3 Program account subtotal 1,477,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Cook/Chill Account - 22057

8 For services and expenses related to the
 9 operation of the cook/chill production
 10 center at the Rockland psychiatric center.
 11 Appropriations may be transferred to the
 12 department of corrections and community
 13 supervision for expenses related to
 14 cook/chill production with the approval of
 15 the director of the budget.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2021-22 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (36900).

26 Supplies and materials (57000) 1,283,000
 27 Contractual services (51000) 642,000
 28 Equipment (56000) 1,000,000
 29 -----
 30 Program account subtotal 2,925,000
 31 -----

32 Enterprise Funds
 33 Mental Hygiene Community Stores Account
 34 MH & MR Community Stores Fund Account - 50500

35 For services and expenses related to enter-
 36 prise programs (36900).

37 Personal service--regular (50100) 508,000
 38 Temporary service (50200) 100,000
 39 Supplies and materials (57000) 1,509,000
 40 Travel (54000) 10,000
 41 Contractual services (51000) 201,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1	Equipment (56000)	115,000
2	Fringe benefits (60000)	309,000
3	Indirect costs (58800)	18,000
4		-----
5	Program account subtotal	2,770,000
6		-----
7	Enterprise Funds	
8	OMH Sheltered Workshop Fund	
9	Mental Health Sheltered Workshop Fund Account - 50400	
10	For services and expenses related to enter-	
11	prise programs (36900).	
12	Supplies and materials (57000)	1,243,000
13	Travel (54000)	123,000
14	Contractual services (51000)	4,213,000
15	Equipment (56000)	257,000
16		-----
17	Program account subtotal	5,836,000
18		-----
19	Internal Service Funds	
20	Mental Hygiene Revolving Account	
21	Mental Hygiene Internal Service Fund Account - 55101	
22	For services and expenses related to the	
23	internal services operations for print and	
24	design (36900).	
25	Personal service--regular (50100)	941,000
26	Holiday/overtime compensation (50300)	40,000
27	Supplies and materials (57000)	566,000
28	Travel (54000)	1,000
29	Contractual services (51000)	200,000
30	Equipment (56000)	430,000
31	Fringe benefits (60000)	401,000
32	Indirect costs (58800)	18,000
33		-----
34	Program account subtotal	2,597,000
35		-----
36	ADULT SERVICES PROGRAM	1,368,921,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	adult services program.	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 Funds appropriated under this program are
2 available for the payment of tolls at the
3 Robert F. Kennedy bridge, for vehicles
4 driven by persons commuting to and from
5 work who are employed at facilities
6 located on Ward's island operated by the
7 department of mental hygiene.

8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer with-
12 out limit, with any appropriation of the
13 office of mental health or by transfer or
14 suballocation to any department, agency or
15 public authority for expenditures incurred
16 in the operation of such programs with the
17 approval of the director of the budget.

18 Notwithstanding any other provision of law
19 to the contrary, the commissioner of the
20 office of mental health shall be author-
21 ized, subject to the approval of the
22 director of the budget, to transfer up to
23 \$3,000,000 of this appropriation to the
24 department of health for the purpose of
25 making physician loan repayment awards to
26 psychiatrists who are licensed to practice
27 in New York state and who agree to work
28 for a period of at least five years in one
29 or more hospitals or outpatient programs
30 that are operated by the office of mental
31 health and deemed to be in one or more
32 underserved areas, as determined by the
33 commissioner of mental health. Notwith-
34 standing paragraph (d) of subdivision 5-a,
35 and paragraphs (d), (e), and (f) of subdivi-
36 sion 10 of section 2807-m of the public
37 health law, all awards made by the depart-
38 ment of health from any of the office of
39 mental health funds transferred herein
40 shall be made consistent with the
41 provisions of paragraphs (a), (b) and (c)
42 of subdivision 10 of section 2807-m of the
43 public health law and may not supplant or
44 otherwise support the department of
45 health's physician's loan repayment
46 program.

47 Notwithstanding any other provision of law
48 to the contrary, subject to the approval
49 of the director of the budget, the commis-
50 sioner of the office of mental health



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 shall be authorized to reimburse medical
2 providers at a rate up to 200 percent of
3 the established medicaid rate(s) for non-
4 psychiatric medical services, when such
5 non-psychiatric medical services are
6 provided within the office of mental
7 health facilities.

8 Notwithstanding any law to the contrary, no
9 funds under this appropriation shall be
10 available for certification or payment
11 until (i) the legislature has finally
12 acted upon the appropriations for the
13 office of mental health contained in the
14 aid to localities budget bill, and (ii)
15 the director of the budget has determined
16 that those aid to localities appropri-
17 ations as finally acted on by the legisla-
18 ture are sufficient for the ensuing fiscal
19 year.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2021-22 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (36901).

30	Personal service--regular (50100)	636,176,000
31	Temporary service (50200)	3,643,000
32	Holiday/overtime compensation (50300)	45,292,000
33	Supplies and materials (57000)	86,989,000
34	Travel (54000)	2,347,000
35	Contractual services (51000)	115,680,000
36	Equipment (56000)	2,152,000
37	Fringe benefits (60000)	447,671,000
38	Indirect costs (58800)	23,121,000
39		-----
40	Program account subtotal	1,363,071,000
41		-----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Healthcare Emergency Preparedness Program (HEP) Account
45 - 22198

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 For services and expenses incurred by
 2 psychiatric centers participating in the
 3 healthcare emergency preparedness program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2021-22 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (36901).

14	Supplies and materials (57000)	20,000
15	Travel (54000)	2,000
16	Contractual services (51000)	15,000
17	Equipment (56000)	13,000
18		-----
19	Program account subtotal	50,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Mental Health Service Delivery Transformation Incentive
 24 Fund Account - 22215

25 For nonpersonal service expenditures of
 26 office of mental health facilities that
 27 participate in the system reform incen-
 28 tives (36901).

29	Supplies and materials (57000)	2,000,000
30	Travel (54000).....	100,000
31	Contractual services (51000)	1,700,000
32	Equipment(56000)	2,000,000
33		-----
34	Program account subtotal	5,800,000
35		-----

36	CHILDREN AND YOUTH SERVICES PROGRAM	234,652,000
37		-----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 children and youth services program.
 42 Notwithstanding any other provision of law
 43 to the contrary, any of the amounts appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 priated herein may be increased or
 2 decreased by interchange or transfer with-
 3 out limit, with any appropriation of the
 4 office of mental health or by transfer or
 5 suballocation to any department, agency or
 6 public authority for expenditures incurred
 7 in the operation of such programs with the
 8 approval of the director of the budget.

9 Notwithstanding any other provision of law
 10 to the contrary, subject to the approval
 11 of the director of the budget, the commis-
 12 sioner of the office of mental health
 13 shall be authorized to reimburse medical
 14 providers at a rate up to 200 percent of
 15 the established medicaid rate(s) for non-
 16 psychiatric medical services, when such
 17 non-psychiatric medical services are
 18 provided within the office of mental
 19 health facilities.

20 Notwithstanding any law to the contrary, no
 21 funds under this appropriation shall be
 22 available for certification or payment
 23 until (i) the legislature has finally
 24 acted upon the appropriations for the
 25 office of mental health contained in the
 26 aid to localities budget bill, and (ii)
 27 the director of the budget has determined
 28 that those aid to localities appropri-
 29 ations as finally acted on by the legisla-
 30 ture are sufficient for the ensuing fiscal
 31 year.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2021-22 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (36902).

42	Personal service--regular (50100)	113,744,000
43	Temporary service (50200)	2,279,000
44	Holiday/overtime compensation (50300)	8,865,000
45	Supplies and materials (57000)	12,522,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1	Travel (54000)	656,000
2	Contractual services (51000)	13,720,000
3	Equipment (56000)	834,000
4	Fringe benefits (60000)	78,182,000
5	Indirect costs (58800)	3,850,000
6		-----
7	FORENSIC SERVICES PROGRAM	328,901,000
8		-----

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 forensic services program.
13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer with-
17 out limit, with any appropriation of the
18 office of mental health or by transfer or
19 suballocation to any department, agency or
20 public authority for expenditures incurred
21 in the operation of such programs with the
22 approval of the director of the budget.
23 Notwithstanding any other provision of law
24 to the contrary, subject to the approval
25 of the director of the budget, the commis-
26 sioner of the office of mental health
27 shall be authorized to reimburse medical
28 providers at a rate up to 200 percent of
29 the established medicaid rate(s) for non-
30 psychiatric medical services, when such
31 non-psychiatric medical services are
32 provided within the office of mental
33 health facilities.
34 Notwithstanding any law to the contrary, no
35 funds under this appropriation shall be
36 available for certification or payment
37 until (i) the legislature has finally
38 acted upon the appropriations for the
39 office of mental health contained in the
40 aid to localities budget bill, and (ii)
41 the director of the budget has determined
42 that those aid to localities appropri-
43 ations as finally acted on by the legisla-
44 ture are sufficient for the ensuing fiscal
45 year.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (36903).

9	Personal service--regular (50100)	162,820,000
10	Temporary service (50200)	2,396,000
11	Holiday/overtime compensation (50300)	29,483,000
12	Supplies and materials (57000)	11,579,000
13	Travel (54000)	600,000
14	Contractual services (51000)	6,900,000
15	Equipment (56000)	1,000,000
16	Fringe benefits (60000)	108,767,000
17	Indirect costs (58800)	5,356,000
18		-----

19	RESEARCH IN MENTAL ILLNESS AND DEVELOPMENTAL DISABILITIES	
20	PROGRAM	95,097,000
21		-----

22 General Fund
 23 State Purposes Account - 10050

24 For services and expenses related to the
 25 research in mental illness and develop-
 26 mental disabilities program.
 27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer with-
 31 out limit, with any appropriation of the
 32 office of mental health or by transfer or
 33 suballocation to any department, agency or
 34 public authority for expenditures incurred
 35 in the operation of such programs with the
 36 approval of the director of the budget.
 37 Notwithstanding any other provision of law
 38 to the contrary, subject to the approval
 39 of the director of the budget, the commis-
 40 sioner of the office of mental health
 41 shall be authorized to reimburse medical
 42 providers at a rate up to 200 percent of
 43 the established medicaid rate(s) for non-
 44 psychiatric medical services, when such
 45 non-psychiatric medical services are

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 provided within the office of mental
 2 health facilities.
 3 Notwithstanding any law to the contrary, no
 4 funds under this appropriation shall be
 5 available for certification or payment
 6 until (i) the legislature has finally
 7 acted upon the appropriations for the
 8 office of mental health contained in the
 9 aid to localities budget bill, and (ii)
 10 the director of the budget has determined
 11 that those aid to localities appropri-
 12 ations as finally acted on by the legisla-
 13 ture are sufficient for the ensuing fiscal
 14 year.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (36904).

25	Personal service--regular (50100)	45,717,000
26	Temporary service (50200)	76,000
27	Holiday/overtime compensation (50300)	848,000
28	Supplies and materials (57000)	3,756,000
29	Travel (54000)	30,000
30	Contractual services (51000)	7,958,000
31	Equipment (56000)	298,000
32	Fringe benefits (60000)	27,814,000
33	Indirect costs (58800)	1,370,000
34		-----
35	Program account subtotal	87,867,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 OMH-Research Recovery Account - 22086

40 For services and expenses to support central
 41 administration, research associates,
 42 equipment provided through external
 43 grants, travel, conference expenses,
 44 including the annual research conference,
 45 contractual services, grant writers to
 46 increase income from non-state sources,
 47 and other research initiatives. Funding

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 will be provided through research founda-
 2 tion for mental hygiene, inc. resources,
 3 including, but not limited to, indirect
 4 costs recoveries, direct grant reimburse-
 5 ment, interest earnings and operating
 6 balances.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2021-22 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (36904).

17	Personal service--regular (50100)	1,915,000
18	Contractual services (51000)	4,665,000
19	Fringe benefits (60000)	650,000
20		-----
21	Program account subtotal	7,230,000
22		-----

23	SECURE TREATMENT PROGRAM.....	84,175,000
24		-----

25 General Fund
 26 State Purposes Account - 10050

27 Notwithstanding any other provision of law
 28 to the contrary, any of the amounts appro-
 29 priated herein may be increased or
 30 decreased by interchange or transfer with-
 31 out limit, with any appropriation of the
 32 office of mental health or by transfer or
 33 suballocation to any department, agency or
 34 public authority for expenditures incurred
 35 in the operation of such programs with the
 36 approval of the director of the budget.

37 Notwithstanding any other provision of law
 38 to the contrary, subject to the approval
 39 of the director of the budget, the commis-
 40 sioner of the office of mental health
 41 shall be authorized to reimburse medical
 42 providers at a rate up to 200 percent of
 43 the established medicaid rate(s) for non-
 44 psychiatric medical services, when such
 45 non-psychiatric medical services are

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2021-22

1 provided within the office of mental
 2 health facilities.
 3 Notwithstanding any law to the contrary, no
 4 funds under this appropriation shall be
 5 available for certification or payment
 6 until (i) the legislature has finally
 7 acted upon the appropriations for the
 8 office of mental health contained in the
 9 aid to localities budget bill, and (ii)
 10 the director of the budget has determined
 11 that those aid to localities appropri-
 12 ations as finally acted on by the legisla-
 13 ture are sufficient for the ensuing fiscal
 14 year.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (37030).

25	Personal service--regular (50100)	38,662,000
26	Temporary service (50200)	1,000,000
27	Holiday/overtime compensation (50300)	6,412,000
28	Supplies and materials (57000).....	4,498,000
29	Travel (54000).....	69,000
30	Contractual services (51000)	1,620,000
31	Equipment (56000)	421,000
32	Fringe benefits (60000)	29,887,000
33	Indirect costs (58800)	1,606,000
34		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2020:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 1,350,000 (re. \$1,350,000)

8 Nonpersonal service (57050) ... 5,000 (re. \$5,000)

9 Fringe benefits (60090) ... 468,000 (re. \$468,000)

10 Indirect costs (58850) ... 10,000 (re. \$10,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For administration of the community services block grant (36982).

13 Nonpersonal service (57050) ... 5,000 (re. \$5,000)

14 Special Revenue Funds - Federal

15 Federal Health and Human Services Fund

16 PATH Account - 25124

17 By chapter 50, section 1, of the laws of 2020:

18 For administration of programs to assist and transition from homeless-

19 ness (PATH) grants (36981).

20 Personal service (50000) ... 105,000 (re. \$105,000)

21 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

22 Fringe benefits (60090) ... 56,000 (re. \$56,000)

23 Indirect costs (58850) ... 2,000 (re. \$2,000)

24 By chapter 50, section 1, of the laws of 2019:

25 For administration of programs to assist and transition from homeless-

26 ness (PATH) grants (36981).

27 Personal service (50000) ... 105,000 (re. \$105,000)

28 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

29 Fringe benefits (60090) ... 56,000 (re. \$56,000)

30 Indirect costs (58850) ... 2,000 (re. \$2,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For administration of programs to assist and transition from homeless-

33 ness (PATH) grants (36981).

34 Personal service (50000) ... 105,000 (re. \$19,000)

35 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

36 Fringe benefits (60090) ... 56,000 (re. \$4,000)

37 Special Revenue Funds - Federal

38 Federal USDA-Food and Nutrition Services Fund

39 OMH - USDA Account - 25037

40 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses associated with federal grant awards yet to
2 be allocated (36900).
3 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,224,900,000	250,000
4 Special Revenue Funds - Federal	751,000	2,549,000
5 Special Revenue Funds - Other	773,000	0
6 Enterprise Funds	2,657,000	0
7 Internal Service Funds	348,000	0
8	-----	-----
9 All Funds	2,229,429,000	2,799,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 110,218,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 central coordination and support program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, and may
 23 be increased or decreased by transfer or
 24 suballocation between these appropriated
 25 amounts and appropriations of the depart-
 26 ment of health, the office of medicaid
 27 inspector general, the office of mental
 28 health, the justice center for the
 29 protection of people with special needs
 30 and the office of addiction services and
 31 supports with the approval of the director
 32 of the budget.
 33 Notwithstanding section 163 of the state
 34 finance law, section 142 of the economic
 35 development law, and/or any other law to
 36 the contrary, the commissioner may, with
 37 the approval of the director of the budg-
 38 et, award a portion of the funds appropri-
 39 ated herein, either as a grant, service
 40 contract, or any other payment mechanism,
 41 for services and expenses incurred by a
 42 temporary operator as defined by and in
 43 accordance with section 16.25 of the
 44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
2 to the contrary, a portion of this appro-
3 priation may be made available to the
4 Research Foundation for Mental Hygiene,
5 Inc., subject to the approval of the
6 director of the budget, pursuant to a
7 contract, to assist the office in imple-
8 menting priority policies, including, but
9 not limited to, transforming the OPWDD
10 service delivery system.

11 Notwithstanding any other provision of law
12 to the contrary, the state comptroller is
13 hereby authorized to receive funds from
14 the office for people with developmental
15 disabilities that were returned as a
16 refund, rebate, reimbursement or credit in
17 the current fiscal year from expenditures
18 made in prior fiscal years and is author-
19 ized to refund such moneys to the credit
20 of this fund for the purpose of reimburs-
21 ing the 2021-22 appropriation.

22 Notwithstanding any law to the contrary, no
23 funds under this appropriation shall be
24 available for certification or payment
25 until (i) the legislature has finally
26 acted upon the appropriations for the
27 office for people with developmental disa-
28 bilities contained in the aid to locali-
29 ties budget bill, and (ii) the director of
30 the budget has determined that those aid
31 to localities appropriations as finally
32 acted on by the legislature are sufficient
33 for the ensuing fiscal year.

34 Notwithstanding any other provision of law
35 to the contrary, and consistent with
36 section 33.07 of the mental hygiene law,
37 the directors of facilities operated by
38 the office for people with developmental
39 disabilities who act as federally-appoint-
40 ed representative payees and who assume
41 management responsibility over the funds
42 of a resident may continue to use such
43 funds for the cost of the resident's care
44 and treatment, consistent with federal law
45 and regulations.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority and the IT Interchange
49 and Transfer Authority as defined in the
50 2021-22 state fiscal year state operations

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (37829).

6 Personal service--regular (50100) 50,836,000
 7 Temporary service (50200) 489,000
 8 Holiday/overtime compensation (50300)..... 171,000

9 Nonpersonal service, including for services
 10 and expenses of the assets for independ-
 11 ence program and other health and human
 12 services programs (37829).

13 Supplies and materials (57000) 637,000
 14 Travel (54000) 2,136,000
 15 Contractual services (51000) 20,047,000
 16 Equipment (56000) 3,728,000
 17 Fringe benefits (60000) 29,763,000
 18 Indirect costs (58800) 1,312,000
 19 -----
 20 Program account subtotal 109,119,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Housing Counseling Assistance and Training Account -
 25 25350

26 For services and expenses associated with
 27 housing counseling assistance and training
 28 programs (37831).

29 Nonpersonal service (57050) 418,000
 30 -----
 31 Program account subtotal 418,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Senior Companions Account - 25445

36 Notwithstanding any other provision of law,
 37 the money hereby appropriated may be
 38 transferred to local assistance and/or any
 39 appropriation of the office for people
 40 with developmental disabilities, with the
 41 approval of the director of the budget.



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 administration of the federal senior
3 companions program (37830).

4 Nonpersonal service (57050) 333,000
5
6 Program account subtotal 333,000
7

8 Internal Service Funds
9 Agencies Internal Service Fund
10 OPWDD Copy Center Account - 55065

11 For services and expenses associated with
12 the office for people with developmental
13 disabilities copy center.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (37829).

24 Contractual services (51000) 348,000
25
26 Program account subtotal 348,000
27

28 COMMUNITY SERVICES PROGRAM 1,624,045,000
29

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to the
33 community services program.
34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to local assistance and/or any
37 appropriation of the office for people
38 with developmental disabilities, with the
39 approval of the director of the budget.
40 Notwithstanding section 6908 of the educa-
41 tion law and any other provision of law,
42 rule or regulation to the contrary, direct
43 support staff in programs certified or

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 approved by the office for people with
2 developmental disabilities, including the
3 home and community based services waiver
4 programs that the office for people with
5 developmental disabilities is authorized
6 to administer with federal approval pursu-
7 ant to subdivision (c) of section 1915 of
8 the federal social security act, are
9 authorized to provide such tasks as OPWDD
10 may specify when performed under the
11 supervision, training and periodic
12 inspection of a registered professional
13 nurse and in accordance with an authorized
14 practitioner's ordered care.

15 Notwithstanding any other provision of law
16 to the contrary, the state comptroller is
17 hereby authorized to receive funds from
18 the office for people with developmental
19 disabilities that were returned as a
20 refund, rebate, reimbursement or credit in
21 the current fiscal year from expenditures
22 made in prior fiscal years and is author-
23 ized to refund such moneys to the credit
24 of this fund for the purpose of reimburs-
25 ing the 2021-22 appropriation.

26 Notwithstanding any law to the contrary, no
27 funds under this appropriation shall be
28 available for certification or payment
29 until (i) the legislature has finally
30 acted upon the appropriations for the
31 office for people with developmental disa-
32 bilities contained in the aid to locali-
33 ties budget bill, and (ii) the director of
34 the budget has determined that those aid
35 to localities appropriations as finally
36 acted on by the legislature are sufficient
37 for the ensuing fiscal year.

38 Notwithstanding any other provision of law
39 to the contrary, and consistent with
40 section 33.07 of the mental hygiene law,
41 the directors of facilities operated by
42 the office for people with developmental
43 disabilities who act as federally-appoint-
44 ed representative payees and who assume
45 management responsibility over the funds
46 of a resident may continue to use such
47 funds for the cost of the resident's care
48 and treatment, consistent with federal law
49 and regulations.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (81034).

11 Personal service--regular (50100) 814,644,000
 12 Temporary service (50200) 1,792,000
 13 Holiday/overtime compensation (50300) 144,519,000

14 Nonpersonal service, including moneys for
 15 the community services program, net of
 16 refunds, rebates, reimbursements and cred-
 17 its, and expenses related to the payment
 18 of a provider of services assessment for
 19 the period April 1, 2021 through March 31,
 20 2022 pursuant to section 43.04 of the
 21 mental hygiene law (81034).

22 Supplies and materials (57000) 45,443,000
 23 Travel (54000) 5,327,000
 24 Contractual services (51000) 85,985,000
 25 Equipment (56000) 23,230,000
 26 Fringe benefits (60000) 475,211,000
 27 Indirect costs (58800) 27,894,000
 28

29 INSTITUTIONAL SERVICES PROGRAM 467,186,000
 30

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 institutional services program.
 35 Notwithstanding any other provision of law,
 36 the money hereby appropriated may be
 37 transferred to local assistance and/or any
 38 appropriation of the office for people
 39 with developmental disabilities, with the
 40 approval of the director of the budget.
 41 Notwithstanding section 6908 of the educa-
 42 tion law and any other provision of law,
 43 rule or regulation to the contrary, direct
 44 support staff in programs certified or

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 approved by the office for people with
2 developmental disabilities, including the
3 home and community based services waiver
4 programs that the office for people with
5 developmental disabilities is authorized
6 to administer with federal approval pursu-
7 ant to subdivision (c) of section 1915 of
8 the federal social security act, are
9 authorized to provide such tasks as OPWDD
10 may specify when performed under the
11 supervision, training and periodic
12 inspection of a registered professional
13 nurse and in accordance with an authorized
14 practitioner's ordered care.

15 Notwithstanding any other provision of law
16 to the contrary, the state comptroller is
17 hereby authorized to receive funds from
18 the office for people with developmental
19 disabilities that were returned as a
20 refund, rebate, reimbursement or credit in
21 the current fiscal year from expenditures
22 made in prior fiscal years and is author-
23 ized to refund such moneys to the credit
24 of this fund for the purpose of reimburs-
25 ing the 2021-22 appropriation.

26 Notwithstanding any law to the contrary, no
27 funds under this appropriation shall be
28 available for certification or payment
29 until (i) the legislature has finally
30 acted upon the appropriations for the
31 office for people with developmental disa-
32 bilities contained in the aid to locali-
33 ties budget bill, and (ii) the director of
34 the budget has determined that those aid
35 to localities appropriations as finally
36 acted on by the legislature are sufficient
37 for the ensuing fiscal year.

38 Notwithstanding any other provision of law
39 to the contrary, and consistent with
40 section 33.07 of the mental hygiene law,
41 the directors of facilities operated by
42 the office for people with developmental
43 disabilities who act as federally-appoint-
44 ed representative payees and who assume
45 management responsibility over the funds
46 of a resident may continue to use such
47 funds for the cost of the resident's care
48 and treatment, consistent with federal law
49 and regulations.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (81038).

11 Personal service--regular (50100) 128,032,000
 12 Temporary service (50200) 1,061,000
 13 Holiday/overtime compensation (50300) 14,798,000

14 Nonpersonal service, including moneys for
 15 the community services program, net of
 16 refunds, rebates, reimbursements and cred-
 17 its, and expenses related to the payment
 18 of a provider of services assessment for
 19 the period April 1, 2021 through March 31,
 20 2022 pursuant to section 43.04 of the
 21 mental hygiene law (81038).

22 Supplies and materials (57000) 41,803,000
 23 Travel (54000) 1,596,000
 24 Contractual services (51000) 31,563,000
 25 Equipment (56000) 11,459,000
 26 Fringe benefits (60000) 209,028,000
 27 Indirect costs (58800) 24,687,000
 28 -----
 29 Program account subtotal 464,027,000
 30 -----

31 Special Revenue Funds - Other
 32 Combined Nonexpendable Trust Fund
 33 OPWDD Nonexpendable Trust Account - 21654

34 For expenditures on behalf of individuals
 35 from donated funds. Notwithstanding any
 36 other provision of law, the money hereby
 37 appropriated may be transferred to local
 38 assistance and/or any appropriation of the
 39 office for people with developmental disa-
 40 bilities, with the approval of the direc-
 41 tor of the budget (81038).

42 Supplies and materials (57000) 4,000
 43 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Program account subtotal 4,000
2

3 Special Revenue Funds - Other
4 Mental Health Gifts and Donations Fund
5 Office for People With Developmental Disabilities Gifts
6 and Donations Account - 20000

7 For expenditures on behalf of individuals
8 from donated funds. Notwithstanding any
9 other provision of law, the money hereby
10 appropriated may be transferred to local
11 assistance and/or any appropriation of the
12 office for people with developmental disa-
13 bilities, with the approval of the direc-
14 tor of the budget (81038).

15 Supplies and materials (57000) 498,000
16

17 Program account subtotal 498,000
18

19 Enterprise Funds
20 Mental Hygiene Community Stores Account
21 OPWDD Community Stores Fund Account - 50500

22 For services and expenses of community
23 stores located at various developmental
24 centers.

25 Notwithstanding any other provision of law,
26 the money hereby appropriated may be
27 transferred to local assistance and/or any
28 appropriation of the office for people
29 with developmental disabilities, with the
30 approval of the director of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (81038).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	289,000
2	Supplies and materials (57000)	719,000
3	Fringe benefits (60000)	94,000
4	Indirect costs (58800)	12,000
5		-----
6	Program account subtotal	1,114,000
7		-----
8	Enterprise Funds	
9	OPWDD Sheltered Workshop Fund	
10	Sheltered Workshop Fund OPWDD Account - 50450	
11	For services and expenses including sala-	
12	ries, supplies and materials of sheltered	
13	workshops and vocational rehabilitation	
14	work activities.	
15	Notwithstanding any other provision of law,	
16	the money hereby appropriated may be	
17	transferred to local assistance and/or any	
18	appropriation of the office for people	
19	with developmental disabilities, with the	
20	approval of the director of the budget.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2021-22 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated (81038).	
31	Supplies and materials (57000)	697,000
32	Travel (54000)	10,000
33	Contractual services (51000)	796,000
34	Equipment (56000)	40,000
35		-----
36	Program account subtotal	1,543,000
37		-----
38	RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM	27,980,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	
42	For services and expenses related to the	
43	research in developmental disabilities	
44	program.	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 transferred to local assistance and/or any
4 appropriation of the office for people
5 with developmental disabilities, with the
6 approval of the director of the budget.

7 Notwithstanding any law to the contrary, no
8 funds under this appropriation shall be
9 available for certification or payment
10 until (i) the legislature has finally
11 acted upon the appropriations for the
12 office for people with developmental disa-
13 bilities contained in the aid to locali-
14 ties budget bill, and (ii) the director of
15 the budget has determined that those aid
16 to localities appropriations as finally
17 acted on by the legislature are sufficient
18 for the ensuing fiscal year.

19 Notwithstanding any other provision of law
20 to the contrary, and consistent with
21 section 33.07 of the mental hygiene law,
22 the directors of facilities operated by
23 the office for people with developmental
24 disabilities who act as federally-appoint-
25 ed representative payees and who assume
26 management responsibility over the funds
27 of a resident may continue to use such
28 funds for the cost of the resident's care
29 and treatment, consistent with federal law
30 and regulations.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2021-22 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (37852).

41	Personal service--regular (50100)	15,164,000
42	Holiday/overtime compensation (50300)	331,000
43	Supplies and materials (57000)	820,000
44	Travel (54000)	6,000
45	Contractual services (51000)	1,108,000
46	Equipment (56000)	154,000
47	Fringe benefits (60000)	9,679,000
48	Indirect costs (58800)	447,000
49		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Program account subtotal 27,709,000
 2

3 Special Revenue Funds - Other
 4 Combined Expendable Trust Fund
 5 Autism Awareness and Research Account - 20149

6 For services and expenses related to autism
 7 awareness and research pursuant to section
 8 404-v of the vehicle and traffic law and
 9 section 95-e of the state finance law, as
 10 added by chapter 301 of the laws of 2004
 11 (37852).

12 Contractual services (51000) 22,000
 13

14 Program account subtotal 22,000
 15

16 Special Revenue Funds - Other
 17 Combined Expendable Trust Fund
 18 Research in Developmental Disabilities Account - 20116

19 Amount available for genetic counseling and
 20 research from external grants and contrib-
 21 utions.

22 Notwithstanding any other provision of law,
 23 the money hereby appropriated may be
 24 transferred to local assistance and/or any
 25 appropriation of the office for people
 26 with developmental disabilities, with the
 27 approval of the director of the budget.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2021-22 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (37852).

38 Contractual services (51000) 149,000
 39

40 Program account subtotal 149,000
 41

42 Special Revenue Funds - Other
 43 Dedicated Miscellaneous Special Revenue Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2021-22

1 Down's Syndrome Research Account - 23810

2 For services and expenses related to down's
3 syndrome research pursuant to section
4 404-ee of the vehicle and traffic law and
5 section 99-ee of the state finance law, as
6 added by chapter 125 of the laws of 2018
7 (37852).

8 Contractual services (51000) 100,000

9 -----

10 Program account subtotal 100,000

11 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2020:

6 This appropriation shall be available for services and expenses asso-
7 ciated with the development of a training program to provide
8 instruction and information to firefighters, police officers and
9 emergency medical services personnel on appropriate recognition and
10 response techniques for addressing emergency situations involving
11 individuals with autism spectrum disorder and other developmental
12 disabilities pursuant to section 13.43 of mental hygiene law. This
13 appropriation shall be available for personal service, non-personal
14 service, fringe benefits and indirect costs (37903).

15 Contractual services (51000) ... 250,000 (re. \$250,000)

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Housing Counseling Assistance and Training Account - 25350

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses associated with housing counseling assist-
21 ance and training programs (37831).

22 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

23 By chapter 50, section 1, of the laws of 2019:

24 For services and expenses associated with housing counseling assist-
25 ance and training programs (37831).

26 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses associated with housing counseling assist-
29 ance and training programs (37831).

30 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses associated with housing counseling assist-
33 ance and training programs (37831).

34 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses associated with housing counseling assist-
37 ance and training programs (37831).

38 Nonpersonal service (57050) ... 418,000 (re. \$402,000)

39 Special Revenue Funds - Federal

40 Federal Miscellaneous Operating Grants Fund

41 Senior Companions Account - 25445

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2020:
 2 Notwithstanding any other provision of law, the money hereby appropri-
 3 ated may be transferred to local assistance and/or any appropriation
 4 of the office for people with developmental disabilities, with the
 5 approval of the director of the budget.
 6 For services and expenses related to the administration of the federal
 7 senior companions program (37830).
 8 Nonpersonal service (57050) ... 333,000 (re. \$87,000)

9 By chapter 50, section 1, of the laws of 2019:
 10 Notwithstanding any other provision of law, the money hereby appropri-
 11 ated may be transferred to local assistance and/or any appropriation
 12 of the office for people with developmental disabilities, with the
 13 approval of the director of the budget.
 14 For services and expenses related to the administration of the federal
 15 senior companions program (37830).
 16 Nonpersonal service (57050) ... 333,000 (re. \$87,000)

17 By chapter 50, section 1, of the laws of 2018:
 18 Notwithstanding any other provision of law, the money hereby appropri-
 19 ated may be transferred to local assistance and/or any appropriation
 20 of the office for people with developmental disabilities, with the
 21 approval of the director of the budget.
 22 For services and expenses related to the administration of the federal
 23 senior companions program (37830).
 24 Nonpersonal service (57050) ... 333,000 (re. \$96,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 Notwithstanding any other provision of law, the money hereby appropri-
 27 ated may be transferred to local assistance and/or any appropriation
 28 of the office for people with developmental disabilities, with the
 29 approval of the director of the budget.
 30 For services and expenses related to the administration of the federal
 31 senior companions program (37830).
 32 Nonpersonal service (57050) ... 333,000 (re. \$103,000)

33 By chapter 50, section 1, of the laws of 2016:
 34 Notwithstanding any other provision of law, the money hereby appropri-
 35 ated may be transferred to local assistance and/or any appropriation
 36 of the office for people with developmental disabilities, with the
 37 approval of the director of the budget who shall file such approval
 38 with the department of audit and control and copies thereof with the
 39 chairman of the senate finance committee and the chairman of the
 40 assembly ways and means committee.
 41 For services and expenses related to the administration of the federal
 42 senior companions program (37830).
 43 Nonpersonal service (57050) ... 333,000 (re. \$102,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,354,000	0
4 Special Revenue Funds - Federal	42,780,000	28,742,000
5 Special Revenue Funds - Other	8,651,000	2,569,000
6 Enterprise Funds	3,126,000	0
7	-----	-----
8 All Funds	79,911,000	31,311,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,945,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2021-22 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100)	3,175,000
28 Temporary service (50200)	100,000
29 Holiday/overtime compensation (50300)	28,000
30 Supplies and materials (57000)	140,000
31 Travel (54000)	30,000
32 Contractual services (51000)	459,000
33 Equipment (56000)	13,000
34	-----

35 MILITARY READINESS PROGRAM 55,339,000
36 -----

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses related to the
40 military readiness program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2021-22 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (38700).

9 Personal service--regular (50100) 7,121,000
10 Temporary service (50200) 500,000
11 Holiday/overtime compensation (50300) 82,000
12 Supplies and materials (57000) 2,143,000
13 Travel (54000) 403,000
14 Contractual services (51000) 2,000,000
15 Equipment (56000) 250,000
16 -----
17 Total amount available 12,499,000
18 -----

19 For services and expenses of the New York
20 guard as directed and approved by the
21 adjutant general of the national guard
22 (38707).

23 Supplies and materials (57000) 11,000
24 Travel (54000) 7,000
25 Contractual services (51000) 35,000
26 Equipment (56000) 7,000
27 -----
28 Total amount available 60,000
29 -----
30 Program account subtotal 12,559,000
31 -----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Federal Miscellaneous Grants Account - Air Force, Naval
35 Militia and Army - 25380

36 For services and expenses related to the
37 military readiness program (38700).

38 Personal service (50000) 14,166,000
39 Nonpersonal service (57050) 20,495,000
40 Fringe benefits (60090) 8,119,000
41 -----
42 Program account subtotal 42,780,000
43 -----

44 SPECIAL SERVICES PROGRAM 20,627,000
45 -----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2021-22 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

16	Temporary service (50200)	7,075,000
17	Supplies and materials (57000)	441,000
18	Travel (54000)	200,000
19	Contractual services (51000)	741,000
20	Equipment (56000)	204,000
21		-----
22	Total amount available	8,661,000
23		-----

24 For operating expenses associated with the
25 New York state military museum and veter-
26 ans research center (38701).

27	Supplies and materials (57000)	59,000
28	Travel (54000)	9,000
29	Contractual services (51000)	108,000
30	Equipment (56000)	13,000
31		-----
32	Total amount available	189,000
33		-----

34 Program account subtotal

35		8,850,000

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 L.M. Josephthal Account - 20123

39 For services and expenses related to the
40 special services program (38701).

41	Contractual services (51000)	2,000
42		-----
43	Program account subtotal	2,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000)	10,000
8	Contractual services (51000)	10,000
9		-----
10	Program account subtotal	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000)	720,000
23	Contractual services (51000)	180,000
24	Equipment (56000)	100,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Camp Smith Billeting Account - 22017	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100)	32,000
34	Temporary service (50200)	28,000
35	Supplies and materials (57000)	37,000
36	Travel (54000)	5,000
37	Contractual services (51000)	73,000
38	Equipment (56000)	30,000
39	Fringe benefits (60000)	20,000
40	Indirect costs (58800)	4,000
41		-----
42	Program account subtotal	229,000
43		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Distance Learning Account - 22064	
4	For services and expenses related to the	
5	special services program (38701).	
6	Equipment (56000)	100,000
7		-----
8	Program account subtotal	100,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Equitable Sharing-DMNA Justice Account - 22233	
13	For moneys to the division of military and	
14	naval affairs for the justice department	
15	federal equitable sharing agreement to be	
16	used for law enforcement purposes distrib-	
17	uted pursuant to a plan prepared by the	
18	division of military and naval affairs and	
19	approved by the division of budget	
20	(38712).	
21	Supplies and materials (57000)	650,000
22	Travel (54000)	100,000
23	Contractual services (51000)	500,000
24	Equipment (56000)	750,000
25		-----
26	Program account subtotal	2,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Equitable Sharing-DMNA Treasury Account - 22234	
31	For moneys to the division of military and	
32	naval affairs for the treasury department	
33	federal equitable sharing agreement to be	
34	used for law enforcement purposes distrib-	
35	uted pursuant to a plan prepared by the	
36	division of military and naval affairs and	
37	approved by the division of budget	
38	(38713).	
39	Supplies and materials (57000)	650,000
40	Travel (54000)	100,000
41	Contractual services (51000)	500,000
42	Equipment (56000)	750,000
43		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2021-22

1	Program account subtotal	2,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Recruitment Incentive Account - 22171	
6	For the payment of tuition benefits provided	
7	to eligible members of the state's organ-	
8	ized militia pursuant to section 669-b of	
9	the education law. The moneys hereby	
10	appropriated shall be available for	
11	expenses already accrued or to accrue	
12	(38701).	
13	Contractual services (51000)	3,300,000
14		-----
15	Program account subtotal	3,300,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Armory Rental Account	
20	For services and expenses related to the	
21	special services program (38701).	
22	Personal service--regular (50100)	163,000
23	Temporary service (50200)	440,000
24	Holiday/overtime compensation (50300)	139,000
25	Supplies and materials (57000)	943,000
26	Travel (54000)	44,000
27	Contractual services (51000)	1,151,000
28	Equipment (56000)	48,000
29	Fringe benefits (60000)	176,000
30	Indirect costs (58800)	22,000
31		-----
32	Program account subtotal	3,126,000
33		-----



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to the military readiness program
 8 (38700).
 9 Personal service (50000) ... 14,166,000 (re. \$5,798,000)
 10 Nonpersonal service (57050) ... 20,495,000 (re. \$9,368,000)
 11 Fringe benefits (60090) ... 8,119,000 (re. \$1,418,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the military readiness program
 14 (38700).
 15 Nonpersonal service (57050) ... 20,495,000 (re. \$1,429,000)
 16 Fringe benefits (60090) ... 8,119,000 (re. \$1,488,000)

17 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 18 section 1, of the laws of 2019:

19 For services and expenses related to the military readiness program
 20 (38700).
 21 Personal service (50000) ... 14,166,000 (re. \$1,936,000)
 22 Nonpersonal service (57050) ... 20,495,000 (re. \$2,464,000)
 23 Fringe benefits (60090) ... 8,119,000 (re. \$918,000)

24 SPECIAL SERVICES PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

28 By chapter 50, section 1, of the laws of 2018:

29 For moneys to the division of military and naval affairs for the
 30 justice department federal equitable sharing agreement to be used
 31 for law enforcement purposes distributed pursuant to a plan prepared
 32 by the division of military and naval affairs and approved by the
 33 division of budget (38712).
 34 Nonpersonal service (57050) ... 2,000,000 (re. \$1,962,000)

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

38 By chapter 50, section 1, of the laws of 2018:

39 For moneys to the division of military and naval affairs for the trea-
 40 sury department federal equitable sharing agreement to be used for
 41 law enforcement purposes distributed pursuant to a plan prepared by
 42 the division of military and naval affairs and approved by the divi-
 43 sion of budget (38713).

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,000,000 (re. \$1,961,000)

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Recruitment Incentive Account - 22171

5 By chapter 50, section 1, of the laws of 2020:

6 For the payment of tuition benefits provided to eligible members of

7 the state's organized militia pursuant to section 669-b of the

8 education law. The moneys hereby appropriated shall be available for

9 expenses already accrued or to accrue (38701).

10 Contractual services (51000) ... 3,300,000 (re. \$2,569,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,308,000	0
4 Special Revenue Funds - Federal	20,493,000	55,316,000
5 Special Revenue Funds - Other	70,147,000	0
6 Internal Service Funds	5,300,000	0
7	-----	-----
8 All Funds	109,248,000	55,316,000
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 accident prevention course internet tech-
17 nology pilot program in accordance with
18 article 12-C of the vehicle and traffic
19 law (39021).

20 Personal service--regular (50100)	160,000
21 Holiday/overtime compensation (50300)	5,000
22 Supplies and materials (57000)	48,000
23 Travel (54000)	1,000
24 Contractual services (51000)	211,000
25	-----

26 ADMINISTRATION PROGRAM 8,300,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the
32 administration program.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4
 5 Program account subtotal 1,000,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the
 11 administration program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2021-22 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (81001).

22 Supplies and materials (57000) 11,000
 23 Contractual services (51000) 98,000
 24 Equipment (56000) 891,000
 25
 26 Program account subtotal 1,000,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the
 32 administration program (81001).

33 Supplies and materials (57000) 11,000
 34 Contractual services (51000) 98,000
 35 Equipment (56000) 891,000
 36
 37 Program account subtotal 1,000,000
 38

39 Internal Service Funds
 40 Agencies Internal Service Fund
 41 Banking Services Account - 55057

42 For services and expenses in connection with
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 Contractual services (51000) 5,300,000
 2
 3 Program account subtotal 5,300,000
 4
 5 ADMINISTRATIVE ADJUDICATION PROGRAM 45,852,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Administrative Adjudication Account - 22055

10 For services and expenses for the adjudi-
 11 cation of traffic infractions in accord-
 12 ance with article 2-A of the vehicle and
 13 traffic law.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (39007).

24 Personal service--regular (50100) 21,282,000
 25 Temporary service (50200) 955,000
 26 Holiday/overtime compensation (50300) 135,000
 27 Supplies and materials (57000) 1,308,000
 28 Travel (54000) 12,000
 29 Contractual services (51000) 7,997,000
 30 Equipment (56000) 184,000
 31 Fringe benefits (60000) 13,249,000
 32 Indirect costs (58800) 730,000
 33

34 CLEAN AIR PROGRAM 21,271,000
 35

36 Special Revenue Funds - Other
 37 Clean Air Fund
 38 Mobile Source Account - 21452

39 For services and expenses related to devel-
 40 oping, implementing and operating the
 41 emissions testing program.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1 2021-22 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (81016).

7 Personal service--regular (50100) 11,179,000
8 Temporary service (50200) 45,000
9 Holiday/overtime compensation (50300) 138,000
10 Supplies and materials (57000) 275,000
11 Travel (54000) 27,000
12 Contractual services (51000) 2,032,000
13 Equipment (56000) 50,000
14 Fringe benefits (60000) 7,141,000
15 Indirect costs (58800) 384,000
16 -----

17 COMPULSORY INSURANCE PROGRAM 10,873,000
18 -----

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the
22 compulsory insurance program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2021-22 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (39008).

33 Personal service--regular (50100) 9,340,000
34 Temporary service (50200) 41,000
35 Holiday/overtime compensation (50300) 162,000
36 Supplies and materials (57000) 630,000
37 Travel (54000) 25,000
38 Contractual services (51000) 609,000
39 Equipment (56000) 66,000
40 -----

41 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 24,000
42 -----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Distinctive Plate Development Account - 22120



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1	For services and expenses for the distinc-	
2	tive license plates in accordance with	
3	article 14 of the vehicle and traffic law	
4	(39018).	
5	Personal service--regular (50100)	15,000
6	Fringe benefits (60000)	8,500
7	Indirect costs (58800)	500
8		-----
9	DMV SEIZED ASSETS PROGRAM	400,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the DMV	
14	seized assets program (39023).	
15	Supplies and materials (57000)	28,000
16	Contractual services (51000)	257,000
17	Equipment (56000)	115,000
18		-----
19	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,493,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Highway Safety Section 402 Account - 25319	
24	For services and expenses related to highway	
25	safety programs (39013).	
26	Personal service (50000)	846,000
27	Nonpersonal service (57050)	54,000
28	Fringe benefits (60090)	495,000
29	Indirect costs (58850)	58,000
30		-----
31	Total amount available	1,453,000
32		-----
33	For suballocation to other state agencies	
34	for services and expenses related to high-	
35	way safety programs. A portion of these	
36	funds may be transferred to aid to locali-	
37	ties (39009).	
38	Personal service (50000)	6,159,000
39	Nonpersonal service (57050)	5,770,000



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2021-22

1	Fringe benefits (60090)	1,017,000
2	Indirect costs (58850)	94,000
3		-----
4	Total amount available	13,040,000
5		-----
6	Program account subtotal	14,493,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Highway Safety Section 403 Account - 25320	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties (39011).	
16	Personal service (50000)	625,000
17	Nonpersonal service (57050)	4,959,000
18	Fringe benefits (60090)	367,000
19	Indirect costs (58850)	49,000
20		-----
21	Program account subtotal	6,000,000
22		-----
23	MOTORCYCLE SAFETY PROGRAM	1,610,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	motorcycle safety program in accordance	
29	with section 410-a of the vehicle and	
30	traffic law (39025).	
31	Personal service--regular (50100)	120,000
32	Supplies and materials (57000)	26,000
33	Travel (54000)	4,000
34	Contractual services (51000)	1,460,000
35		-----



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to highway safety programs (39013).

7 Personal service (50000) ... 846,000 (re. \$846,000)

8 Nonpersonal service (57050) ... 54,000 (re. \$54,000)

9 Fringe benefits (60090) ... 495,000 (re. \$495,000)

10 Indirect costs (58850) ... 58,000 (re. \$58,000)

11 For suballocation to other state agencies for services and expenses
12 related to highway safety programs. A portion of these funds may be
13 transferred to aid to localities (39009).

14 Personal service (50000) ... 6,159,000 (re. \$6,159,000)

15 Nonpersonal service (57050) ... 5,770,000 (re. \$5,770,000)

16 Fringe benefits (60090) ... 1,017,000 (re. \$1,017,000)

17 Indirect costs (58850) ... 94,000 (re. \$94,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to highway safety programs (39013).

20 Personal service (50000) ... 846,000 (re. \$399,000)

21 Nonpersonal service (57050) ... 54,000 (re. \$52,000)

22 Fringe benefits (60090) ... 495,000 (re. \$240,000)

23 Indirect costs (58850) ... 58,000 (re. \$1,000)

24 For suballocation to other state agencies for services and expenses
25 related to highway safety programs. A portion of these funds may be
26 transferred to aid to localities (39009).

27 Personal service (50000) ... 6,159,000 (re. \$610,000)

28 Nonpersonal service (57050) ... 5,770,000 (re. \$1,547,000)

29 Fringe benefits (60090) ... 1,017,000 (re. \$440,000)

30 Indirect costs (58850) ... 94,000 (re. \$57,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For suballocation to other state agencies for services and expenses
33 related to highway safety programs. A portion of these funds may be
34 transferred to aid to localities (39009).

35 Personal service (50000) ... 6,159,000 (re. \$557,000)

36 Nonpersonal service (57050) ... 5,770,000 (re. \$624,000)

37 Fringe benefits (60090) ... 1,017,000 (re. \$208,000)

38 Indirect costs (58850) ... 94,000 (re. \$66,000)

39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
40 section 1, of the laws of 2019:

41 For services and expenses related to highway safety programs (39013).

42 Personal service (50000) ... 846,000 (re. \$445,000)

43 Nonpersonal service (57050) ... 54,000 (re. \$54,000)

44 Fringe benefits (60090) ... 495,000 (re. \$226,000)

45 Indirect costs (58850) ... 58,000 (re. \$11,000)

46 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities (39009).
 4 Personal service (50000) ... 6,159,000 (re. \$14,000)
 5 Nonpersonal service (57050) ... 5,770,000 (re. \$381,000)
 6 Fringe benefits (60090) ... 1,017,000 (re. \$48,000)
 7 Indirect costs (58850) ... 94,000 (re. \$32,000)

8 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 9 section 1, of the laws of 2019:

10 For services and expenses related to highway safety programs (39013).
 11 Personal service (50000) ... 608,000 (re. \$158,000)
 12 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 13 Fringe benefits (60090) ... 347,000 (re. \$104,000)
 14 Indirect costs (58850) ... 46,000 (re. \$22,000)

15 By chapter 50, section 1, of the laws of 2016:

16 For suballocation to other state agencies for services and expenses
 17 related to highway safety programs. A portion of these funds may be
 18 transferred to aid to localities (39009).
 19 Personal service (50000) ... 6,083,000 (re. \$16,000)
 20 Nonpersonal service (57050) ... 5,770,000 (re. \$1,500,000)
 21 Fringe benefits (60090) ... 975,000 (re. \$9,000)
 22 Indirect costs (58850) ... 83,000 (re. \$54,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 24 section 1, of the laws of 2019:

25 For services and expenses related to highway safety programs (39013).
 26 Personal service (50000) ... 608,000 (re. \$239,000)
 27 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 28 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 29 Indirect costs (58850) ... 46,000 (re. \$32,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For suballocation to other state agencies for services and expenses
 32 related to highway safety programs. A portion of these funds may be
 33 transferred to aid to localities (39009).
 34 Personal service (50000) ... 5,989,000 (re. \$429,000)
 35 Nonpersonal service (57050) ... 5,770,000 (re. \$754,000)
 36 Fringe benefits (60090) ... 960,000 (re. \$280,000)
 37 Indirect costs (58850) ... 82,000 (re. \$35,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 39 section 1, of the laws of 2019:

40 For services and expenses related to highway safety programs (39013).
 41 Personal service (50000) ... 598,000 (re. \$187,000)
 42 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 43 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 44 Indirect costs (58850) ... 45,000 (re. \$1,000)

45 Special Revenue Funds - Federal
 46 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Highway Safety Section 403 Account - 25320

2 By chapter 50, section 1, of the laws of 2020:

3 For suballocation to other state agencies for services and expenses

4 related to highway safety programs. A portion of these funds may be

5 transferred to aid to localities (39011).

6 Personal service (50000) ... 625,000 (re. \$625,000)

7 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)

8 Fringe benefits (60090) ... 367,000 (re. \$367,000)

9 Indirect costs (58850) ... 49,000 (re. \$49,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For suballocation to other state agencies for services and expenses

12 related to highway safety programs. A portion of these funds may be

13 transferred to aid to localities (39011).

14 Personal service (50000) ... 625,000 (re. \$615,000)

15 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)

16 Fringe benefits (60090) ... 367,000 (re. \$361,000)

17 Indirect costs (58850) ... 49,000 (re. \$49,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For suballocation to other state agencies for services and expenses

20 related to highway safety programs. A portion of these funds may be

21 transferred to aid to localities (39011).

22 Personal service (50000) ... 625,000 (re. \$625,000)

23 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)

24 Fringe benefits (60090) ... 367,000 (re. \$367,000)

25 Indirect costs (58850) ... 49,000 (re. \$49,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For suballocation to other state agencies for services and expenses

28 related to highway safety programs. A portion of these funds may be

29 transferred to aid to localities (39011).

30 Personal service (50000) ... 625,000 (re. \$607,000)

31 Nonpersonal service (57050) ... 4,959,000 (re. \$4,900,000)

32 Fringe benefits (60090) ... 367,000 (re. \$357,000)

33 Indirect costs (58850) ... 49,000 (re. \$49,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For suballocation to other state agencies for services and expenses

36 related to highway safety programs. A portion of these funds may be

37 transferred to aid to localities (39011).

38 Personal service (50000) ... 625,000 (re. \$625,000)

39 Nonpersonal service (57050) ... 4,959,000 (re. \$2,499,000)

40 Fringe benefits (60090) ... 367,000 (re. \$367,000)

41 Indirect costs (58850) ... 49,000 (re. \$40,000)

42 By chapter 50, section 1, of the laws of 2015:

43 For suballocation to other state agencies for services and expenses

44 related to highway safety programs. A portion of these funds may be

45 transferred to aid to localities (39011).

46 Personal service (50000) ... 573,000 (re. \$500,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Nonpersonal service (57050) ...	4,546,000	.....	(re. \$33,000)
2	Fringe benefits (60090) ...	336,000	.....	(re. \$191,000)
3	Indirect costs (58850) ...	45,000	.....	(re. \$16,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,940,000	16,000,000
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	14,090,000	16,000,000
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to opera-
14 tion and maintenance of olympic facilities
15 (44702).

16 Personal service--regular (50100)	7,125,000
17 Supplies and materials (57000)	2,788,000
18 Contractual services (51000)	2,540,000
19 Fringe benefits (60000)	1,487,000
20	-----
21 Program account subtotal	13,940,000
22	-----

23 Special Revenue Funds - Other
24 US Olympic Committee/Lake Placid Olympic Training Fund
25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid
27 training account (44702).

28 Personal service--regular (50100)	20,000
29 Supplies and materials (57000)	20,000
30 Fringe benefits (60000)	10,000
31	-----
32 Program account subtotal	50,000
33	-----

34 Special Revenue Funds - Other
35 US Olympic Committee/Lake Placid Olympic Training Fund
36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid
38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:

5 For services and expenses associated with fulfilling a joint obli-
6 gation of the endorsing municipality and the state as required by
7 the international university sports federation under a games support
8 contract or any other agreement requiring the state and endorsing
9 municipality to indemnify and/or insure against losses resulting
10 from the acts and/or conduct resulting from the games.

11 Notwithstanding any provision of law to the contrary, the olympic
12 regional development authority shall be authorized to enter into
13 contracts or other agreements to plan, prepare for and host the 2023
14 world university games to be held in Lake Placid, New York where
15 such contracts or agreements would obligate the authority to defend,
16 indemnify and/or insure third parties in connection with, arising
17 out of, or relating to such games. As it relates to the 2023 world
18 university games, the amount of any indemnity provision shall not
19 exceed \$16,000,000 (44706).

20 Contractual services (51000) ... 16,000,000 (re. \$16,000,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund.....	127,570,000	0
4 Special Revenue Funds - Federal.....	7,283,000	30,386,000
5 Special Revenue Funds - Other.....	88,879,000	80,539,000
6 Enterprise Funds	25,000,000	20,111,000
7	-----	-----
8 All Funds.....	248,732,000	131,036,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 6,801,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 administration program.

17 Notwithstanding any law to the contrary, no
18 funds under this appropriation shall be
19 available for certification or payment
20 until (i) the legislature has finally
21 acted upon the appropriations for the
22 office of parks, recreation and historic
23 preservation contained in the aid to
24 localities budget bill, and (ii) the
25 director of the budget has determined that
26 those aid to localities appropriations as
27 finally acted on by the legislature are
28 sufficient for the ensuing fiscal year.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2021-22 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (81001).

39 Personal service--regular (50100)	4,918,000
40 Holiday/overtime compensation (50300)	11,000
41 Supplies and materials (57000)	435,000
42 Travel (54000)	133,000
43 Contractual services (51000)	250,000
44 Equipment (56000)	56,000
45	-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1	Program account subtotal	5,803,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Operating Grants Fund Account - 25383	
6	For services and expenses related to the	
7	administration program (81001).	
8	Personal service (50000)	180,000
9	Nonpersonal service (57050)	270,000
10	Fringe benefits (60090)	46,000
11	Indirect costs (58850)	4,000
12		-----
13	Program account subtotal	500,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Federal Indirect Recovery Account - 22188	
18	For services and expenses related to the	
19	administration of special revenue funds -	
20	other, special revenue funds - federal and	
21	internal service funds and for services	
22	provided to other state agencies, govern-	
23	mental bodies and other entities.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2021-22 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (81001).	
34	Personal service--regular (50100)	48,000
35	Temporary service (50200)	25,000
36	Supplies and materials (57000)	65,000
37	Travel (54000)	30,000
38	Contractual services (51000)	170,000
39	Equipment (56000)	100,000
40	Fringe benefits (60000)	50,000
41	Indirect costs (58800)	10,000
42		-----
43	Program account subtotal	498,000
44		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 HISTORIC PRESERVATION PROGRAM 10,448,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 historic preservation program.

7 Notwithstanding any law to the contrary, no
8 funds under this appropriation shall be
9 available for certification or payment
10 until (i) the legislature has finally
11 acted upon the appropriations for the
12 office of parks, recreation and historic
13 preservation contained in the aid to
14 localities budget bill, and (ii) the
15 director of the budget has determined that
16 those aid to localities appropriations as
17 finally acted on by the legislature are
18 sufficient for the ensuing fiscal year.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2021-22 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (39901).

29 Personal service--regular (50100) 6,240,000
30 Temporary service (50200) 1,588,000
31 Holiday/overtime compensation (50300) 87,000
32 Supplies and materials (57000) 221,000
33 Travel (54000) 23,000
34 Contractual services (51000) 351,000
35 Equipment (56000) 54,000

36 -----
37 Program account subtotal 8,564,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Federal Operating Grants Fund Account - 25462

42 For services and expenses related to grants
43 for historic preservation projects includ-
44 ing acquisition, research, development,
45 education and rehabilitation of historic
46 sites, programs and facilities (39901).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1	Personal service (50000)	1,100,000
2	Nonpersonal service (57050)	501,000
3	Fringe benefits (60090)	151,000
4	Indirect costs (58850)	31,000
5		-----
6	Program account subtotal	1,783,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Public Service Account - 22011	
11	For services and expenses related to the	
12	historic preservation program.	
13	Notwithstanding any other provision of law	
14	to the contrary, direct and indirect	
15	expenses relating to the office of parks,	
16	recreation and historic preservation's	
17	participation in general ratemaking	
18	proceedings pursuant to section 65 of the	
19	public service law or certification	
20	proceedings pursuant to articles 7 or 10	
21	of the public service law, shall be deemed	
22	expenses of the department of public	
23	service within the meaning of section 18-a	
24	of the public service law (39901).	
25	Personal service--regular (50100)	58,000
26	Fringe benefits (60000)	40,000
27	Indirect costs (58800)	3,000
28		-----
29	Program account subtotal	101,000
30		-----
31	PARK OPERATIONS PROGRAM	196,528,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35	For services and expenses related to the	
36	park operations program.	
37	Notwithstanding any law to the contrary, no	
38	funds under this appropriation shall be	
39	available for certification or payment	
40	until (i) the legislature has finally	
41	acted upon the appropriations for the	
42	office of parks, recreation and historic	
43	preservation contained in the aid to	
44	localities budget bill, and (ii) the	
45	director of the budget has determined that	
46	those aid to localities appropriations as	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 finally acted on by the legislature are
 2 sufficient for the ensuing fiscal year.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81003).

13	Personal service--regular (50100)	70,812,000
14	Temporary service (50200)	21,793,000
15	Holiday/overtime compensation (50300)	5,505,000
16	Supplies and materials (57000)	5,437,000
17	Travel (54000)	216,000
18	Contractual services (51000)	5,796,000
19	Equipment (56000)	3,644,000
20		-----
21	Program account subtotal	113,203,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Patron Services Account - 22163

26 For services and expenses related to the
 27 administration and operation of the park
 28 operations program, providing that moneys
 29 hereby appropriated shall be available to
 30 the program net of refunds, rebates,
 31 reimbursements, credits, and deductions
 32 taken by contractors, including the golf
 33 management system, for fees associated
 34 with operating park facilities.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2021-22 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated (81003).

45	Personal service--regular (50100)	13,440,000
46	Temporary service (50200)	19,500,000
47	Holiday/overtime compensation (50300)	1,200,000
48	Supplies and materials (57000)	25,094,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1	Travel (54000)	337,000
2	Contractual services (51000)	14,616,000
3	Equipment (56000)	5,075,000
4	Fringe benefits (60000)	4,063,000
5		-----
6	Program account subtotal	83,325,000
7		-----
8	RECREATION SERVICES PROGRAM	34,955,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grants Fund Account - 25383	
13	For services and expenses related to grants	
14	for park operations projects including	
15	acquisition, research, development, educa-	
16	tion and rehabilitation of parklands,	
17	programs and facilities (39910).	
18	Personal service (50000)	1,500,000
19	Nonpersonal service (57050)	2,550,000
20	Fringe benefits (60090)	690,000
21	Indirect costs (58850)	60,000
22		-----
23	Program account subtotal	4,800,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal USDA-Food and Nutrition Services Fund	
27	USDA Forest Service - Parks Account - 25036	
28	For services and expenses related to the	
29	federal park lands and forest grants,	
30	including suballocation to other state	
31	departments and agencies (39910).	
32	Personal service (50000)	25,000
33	Nonpersonal service (57050)	150,000
34	Fringe benefits (60090)	23,000
35	Indirect costs (58850)	2,000
36		-----
37	Program account subtotal	200,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Bayard Cutting Arboretum Fund Account - 20121	
42	For services and expenses related to the	
43	recreation services program.	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (39910).

11	Personal service--regular (50100)	40,000
12	Temporary service (50200)	10,000
13	Holiday/overtime compensation (50300)	1,000
14	Supplies and materials (57000)	143,000
15	Contractual services (51000)	274,000
16	Equipment (56000)	12,000
17	Fringe benefits (60000)	30,000
18	Indirect costs (58800)	2,000
19		-----
20	Program account subtotal	512,000
21		-----

22 Special Revenue Funds - Other
 23 Combined Expendable Trust Fund
 24 OPR-Miscellaneous Gifts Account - 20104

25 For services and expenses related to the
 26 recreation services program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (39910).

37	Temporary service (50200)	612,000
38	Supplies and materials (57000)	219,000
39	Contractual services (51000)	206,000
40	Fringe benefits (60000)	77,000
41	Indirect costs (58800)	17,000
42		-----
43	Program account subtotal	1,131,000
44		-----

45 Special Revenue Funds - Other
 46 Combined Expendable Trust Fund
 47 Planting Fields Foundation and Friends Account - 20101

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 For services and expenses related to the
 2 recreation services program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (39910).

13	Personal service--regular (50100)	124,000
14	Temporary service (50200)	161,000
15	Holiday/overtime compensation (50300)	5,000
16	Supplies and materials (57000)	1,000
17	Fringe benefits (60000)	96,000
18	Indirect costs (58800)	34,000
19		-----
20	Program account subtotal	421,000
21		-----

22 Special Revenue Funds - Other
 23 Combined Nonexpendable Trust Fund
 24 Rockefeller Trust-Cumulative Interest Account - 21653

25 For services and expenses related to the
 26 recreation services program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2021-22 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (39910).

37	Personal service--regular (50100)	3,000
38	Temporary service (50200)	5,000
39	Holiday/overtime compensation (50300)	2,000
40	Supplies and materials (57000)	19,000
41	Travel (54000)	3,000
42	Contractual services (51000)	162,000
43	Fringe benefits (60000)	4,000
44	Indirect costs (58800)	3,000
45		-----
46	Program account subtotal	201,000
47		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Boating Noise Level Enforcement Account - 21927

4 For services and expenses related to the
 5 recreation services program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2021-22 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (39910).

16 Contractual services (51000) 4,500
 17
 18 Program account subtotal 4,500
 19

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 I Love NY Water Account - 21930

23 For services and expenses related to the
 24 recreation services program.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2021-22 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (39910).

35 Personal service--regular (50100) 106,000
 36 Supplies and materials (57000) 65,000
 37 Travel (54000) 3,500
 38 Contractual services (51000) 55,000
 39 Equipment (56000) 4,000
 40 Fringe benefits (60000) 71,000
 41 Indirect costs (58800) 8,000
 42
 43 Total amount available 312,500
 44

45 For services and expenses related to boating
 46 access and maintenance in accordance with

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 a plan to be approved by the director of
 2 the budget. Notwithstanding any other
 3 provision of law, the director of the
 4 budget is hereby authorized to transfer
 5 any or all of this appropriation to any
 6 capital projects fund or aid to localities
 7 (39945).

8 Contractual services (51000) 1,200,000
 9
 10 Program account subtotal 1,512,500
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 NYS Water Rescue Team Awareness and Research Fund
 15 Account - 22181

16 For services and expenses related to the
 17 recreation services program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2021-22 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (39910).

28 Supplies and materials (57000) 20,000
 29
 30 Program account subtotal 20,000
 31

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Equitable Sharing-PRK Justice Account - 22210

35 For services and expenses related to the
 36 recreation services program.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2021-22 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Supplies and materials (57000) 50,000
 2 Contractual services (51000) 50,000
 3 Equipment (56000) 6,000
 4
 5 Program account subtotal 106,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Equitable Sharing-PRK Treasury Account - 22238

10 For services and expenses related to the
 11 recreation services program.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2021-22 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated (39910).

22 Supplies and materials (57000) 50,000
 23 Contractual services (51000) 50,000
 24 Equipment (56000) 6,000
 25
 26 Program account subtotal 106,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Seized Asset Account - 21986

31 For services and expenses related to the
 32 recreation services program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2021-22 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (39910).

43 Supplies and materials (57000) 50,000
 44 Contractual services (51000) 50,000
 45 Equipment (56000) 6,000
 46

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1	Program account subtotal	106,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Snowmobile Trail Development and Management Account -	
6	21932	
7	For services and expenses related to the	
8	recreation services program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2021-22 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (39910).	
19	Personal service--regular (50100)	229,000
20	Temporary service (50200)	24,000
21	Holiday/overtime compensation (50300)	10,000
22	Supplies and materials (57000)	15,000
23	Travel (54000)	14,000
24	Contractual services (51000)	55,000
25	Equipment (56000)	31,000
26	Fringe benefits (60000)	150,000
27	Indirect costs (58800)	7,000
28		-----
29	Total amount available	535,000
30		-----
31	For services and expenses related to snowmo-	
32	bile trail development and maintenance,	
33	including suballocation to other state	
34	departments and agencies (39946).	
35	Personal service--regular (50100)	29,000
36	Supplies and materials (57000)	80,000
37	Contractual services (51000)	40,000
38	Equipment (56000)	120,000
39	Fringe benefits (60000)	31,000
40		-----
41	Total amount available	300,000
42		-----
43	Program account subtotal	835,000
44		-----
45	Enterprise Funds	
46	Agencies Enterprise Fund	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1 Golf Account - 50332

2 For services and expenses relating to the
3 office of parks, recreation and historic
4 preservation's golf courses.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2021-22 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (39910).

15	Personal service--regular (50100)	6,000,000
16	Temporary service (50200)	2,000,000
17	Holiday/overtime compensation (50300)	500,000
18	Supplies and materials (57000)	5,800,000
19	Travel (54000)	500,000
20	Contractual services (51000)	5,000,000
21	Equipment (56000)	2,000,000
22	Fringe benefits (60000)	100,000
23	Indirect costs (58800)	100,000
24		-----
25	Program account subtotal	22,000,000
26		-----

27 Enterprise Funds
28 Agencies Enterprise Fund
29 Retail Sales Account - 50331

30 For services and expenses relating to the
31 office of parks, recreation and historic
32 preservation's retail stores.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, and the IT Interchange
36 and Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (39910).

43	Personal service--regular (50100)	800,000
44	Temporary service (50200)	150,000
45	Holiday/overtime compensation (50300)	50,000
46	Supplies and materials (57000)	1,500,000
47	Travel (54000)	100,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2021-22

1	Contractual services (51000)	100,000
2	Equipment (56000)	200,000
3	Fringe benefits (60000)	50,000
4	Indirect costs (58800)	50,000
5		-----
6	Program account subtotal	3,000,000
7		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the administration program

7 (81001).

8 Personal service (50000) ... 100,000 (re. \$100,000)

9 Nonpersonal service (57050) ... 350,000 (re. \$350,000)

10 Fringe benefits (60090) ... 46,000 (re. \$46,000)

11 Indirect costs (58850) ... 4,000 (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration program

14 (81001).

15 Personal service (50000) ... 100,000 (re. \$100,000)

16 Nonpersonal service (57050) ... 350,000 (re. \$350,000)

17 Fringe benefits (60090) ... 46,000 (re. \$46,000)

18 Indirect costs (58850) ... 4,000 (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

20 section 1, of the laws of 2019:

21 For services and expenses related to the administration program

22 (81001).

23 Personal service (50000) ... 100,000 (re. \$100,000)

24 Nonpersonal service (57050) ... 350,000 (re. \$255,000)

25 Fringe benefits (60090) ... 46,000 (re. \$46,000)

26 Indirect costs (58850) ... 4,000 (re. \$4,000)

27 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

28 section 1, of the laws of 2019:

29 For services and expenses related to the administration program

30 (81001).

31 Personal service (50000) ... 100,000 (re. \$42,000)

32 Nonpersonal service (57050) ... 350,000 (re. \$247,000)

33 Fringe benefits (60090) ... 46,000 (re. \$46,000)

34 Indirect costs (58850) ... 4,000 (re. \$4,000)

35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

36 section 1, of the laws of 2019:

37 For services and expenses related to the administration program

38 (81001).

39 Personal service (50000) ... 100,000 (re. \$27,000)

40 Nonpersonal service (57050) ... 350,000 (re. \$279,000)

41 Fringe benefits (60090) ... 46,000 (re. \$6,000)

42 Indirect costs (58850) ... 4,000 (re. \$4,000)

43 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

44 section 1, of the laws of 2019:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the administration program
 2 (81001).
 3 Personal service (50000) ... 100,000 (re. \$97,000)
 4 Nonpersonal service (57050) ... 350,000 (re. \$190,000)
 5 Fringe benefits (60090) ... 50,000 (re. \$50,000)

6 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 7 section 1, of the laws of 2019:
 8 For services and expenses related to the administration program
 9 (81001).
 10 Personal service (50000) ... 100,000 (re. \$100,000)
 11 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 12 Fringe benefits (60090) ... 50,000 (re. \$50,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Federal Indirect Recovery Account - 22188

16 By chapter 50, section 1, of the laws of 2020:
 17 For services and expenses related to the administration of special
 18 revenue funds - other, special revenue funds - federal and internal
 19 service funds and for services provided to other state agencies,
 20 governmental bodies and other entities.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2020-21 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (81001).
 27 Personal service-regular (50100) ... 50,000 (re. \$50,000)
 28 Temporary service (50200) ... 25,000 (re. \$25,000)
 29 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 30 Travel (54000) ... 30,000 (re. \$30,000)
 31 Contractual services (51000) ... 170,000 (re. \$170,000)
 32 Equipment (56000) ... 100,000 (re. \$100,000)
 33 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 34 Indirect costs (58800) ... 10,000 (re. \$10,000)

35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses related to the administration of special
 37 revenue funds - other, special revenue funds - federal and internal
 38 service funds and for services provided to other state agencies,
 39 governmental bodies and other entities.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2019-20 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated (81001).
 46 Personal service-regular (50100) ... 50,000 (re. \$50,000)
 47 Temporary service (50200) ... 25,000 (re. \$25,000)
 48 Supplies and materials (57000) ... 65,000 (re. \$65,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 30,000 (re. \$30,000)
 2 Contractual services (51000) ... 170,000 (re. \$170,000)
 3 Equipment (56000) ... 100,000 (re. \$100,000)
 4 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 5 Indirect costs (58800) ... 10,000 (re. \$10,000)

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the administration of special
 8 revenue funds - other, special revenue funds - federal and internal
 9 service funds and for services provided to other state agencies,
 10 governmental bodies and other entities.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2018-19 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (81001).

17 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 18 Temporary service (50200) ... 25,000 (re. \$25,000)
 19 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 20 Travel (54000) ... 30,000 (re. \$30,000)
 21 Contractual services (51000) ... 170,000 (re. \$18,000)
 22 Equipment (56000) ... 100,000 (re. \$100,000)
 23 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 24 Indirect costs (58800) ... 10,000 (re. \$10,000)

25 By chapter 50, section 1, of the laws of 2017:

26 For services and expenses related to the administration of special
 27 revenue funds - other, special revenue funds - federal and internal
 28 service funds and for services provided to other state agencies,
 29 governmental bodies and other entities.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2017-18 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (81001).

36 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 37 Temporary service (50200) ... 25,000 (re. \$25,000)
 38 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 39 Travel (54000) ... 30,000 (re. \$30,000)
 40 Contractual services (51000) ... 170,000 (re. \$170,000)
 41 Equipment (56000) ... 100,000 (re. \$100,000)
 42 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 43 Indirect costs (58800) ... 10,000 (re. \$10,000)

44 By chapter 50, section 1, of the laws of 2016:

45 For services and expenses related to the administration of special
 46 revenue funds - other, special revenue funds - federal and internal
 47 service funds and for services provided to other state agencies,
 48 governmental bodies and other entities.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2016-17 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (81001).
 7 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 8 Temporary service (50200) ... 25,000 (re. \$25,000)
 9 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 10 Travel (54000) ... 30,000 (re. \$30,000)
 11 Contractual services (51000) ... 170,000 (re. \$34,000)
 12 Equipment (56000) ... 100,000 (re. \$100,000)
 13 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 14 Indirect costs (58800) ... 10,000 (re. \$10,000)

15 By chapter 50, section 1, of the laws of 2015:
 16 For services and expenses related to the administration of special
 17 revenue funds - other, special revenue funds - federal and internal
 18 service funds and for services provided to other state agencies,
 19 governmental bodies and other entities.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2015-16 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (81001).
 26 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 27 Temporary service (50200) ... 25,000 (re. \$25,000)
 28 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 29 Travel (54000) ... 30,000 (re. \$30,000)
 30 Contractual services (51000) ... 170,000 (re. \$170,000)
 31 Equipment (56000) ... 100,000 (re. \$100,000)
 32 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 33 Indirect costs (58800) ... 10,000 (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2014:
 35 For services and expenses related to the administration of special
 36 revenue funds - other, special revenue funds - federal and internal
 37 service funds and for services provided to other state agencies,
 38 governmental bodies and other entities.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2014-15 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated (81001).
 45 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 46 Temporary service (50200) ... 25,000 (re. \$25,000)
 47 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 48 Travel (54000) ... 30,000 (re. \$30,000)
 49 Contractual services (51000) ... 170,000 (re. \$170,000)
 50 Equipment (56000) ... 100,000 (re. \$100,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 2 Indirect costs (58800) ... 10,000 (re. \$10,000)

3 HISTORIC PRESERVATION PROGRAM

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Federal Operating Grants Fund Account - 25462

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses related to grants for historic preservation
 9 projects including acquisition, research, development, education and
 10 rehabilitation of historic sites, programs and facilities (39901).
 11 Personal service (50000) ... 1,000,000 (re. \$959,000)
 12 Nonpersonal service (57050) ... 601,000 (re. \$601,000)
 13 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 14 Indirect costs (58850) ... 31,000 (re. \$31,000)

15 By chapter 50, section 1, of the laws of 2019:
 16 For services and expenses related to grants for historic preservation
 17 projects including acquisition, research, development, education and
 18 rehabilitation of historic sites, programs and facilities (39901).
 19 Nonpersonal service (57050) ... 601,000 (re. \$440,000)
 20 Fringe benefits (60090) ... 151,000 (re. \$151,000)
 21 Indirect costs (58850) ... 31,000 (re. \$31,000)

22 By chapter 50, section 1, of the laws of 2018:
 23 For services and expenses related to grants for historic preservation
 24 projects including acquisition, research, development, education and
 25 rehabilitation of historic sites, programs and facilities (39901).
 26 Personal service (50000) ... 800,000 (re. \$46,000)
 27 Nonpersonal service (57050) ... 601,000 (re. \$363,000)
 28 Fringe benefits (60090) ... 351,000 (re. \$51,000)
 29 Indirect costs (58850) ... 31,000 (re. \$31,000)

30 By chapter 50, section 1, of the laws of 2017:
 31 For services and expenses related to grants for historic preservation
 32 projects including acquisition, research, development, education and
 33 rehabilitation of historic sites, programs and facilities (39901).
 34 Personal service (50000) ... 800,000 (re. \$18,000)
 35 Nonpersonal service (57050) ... 601,000 (re. \$507,000)

36 By chapter 50, section 1, of the laws of 2016:
 37 For services and expenses related to grants for historic preservation
 38 projects including acquisition, research, development, education and
 39 rehabilitation of historic sites, programs and facilities (39901).
 40 Personal service (50000) ... 800,000 (re. \$31,000)
 41 Nonpersonal service (57050) ... 601,000 (re. \$243,000)
 42 Fringe benefits (60090) ... 351,000 (re. \$251,000)
 43 Indirect costs (58850) ... 31,000 (re. \$31,000)

44 PARK OPERATIONS PROGRAM



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Patron Services Account - 22163

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses related to the administration and operation
6 of the park operations program, providing that moneys hereby appro-
7 priated shall be available to the program net of refunds, rebates,
8 reimbursements, credits, and deductions taken by contractors,
9 including the golf management system, for fees associated with oper-
10 ating park facilities.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2020-21 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (81003).

17	Personal service--regular (50100) ...	14,000,000	....	(re. \$2,343,000)
18	Temporary service (50200) ...	19,500,000	.....	(re. \$1,415,000)
19	Holiday/overtime compensation (50300) ...	1,200,000	...	(re. \$246,000)
20	Supplies and materials (57000) ...	25,094,000	.....	(re. \$21,071,000)
21	Travel (54000) ...	337,000	.....	(re. \$337,000)
22	Contractual services (51000) ...	14,616,000	.....	(re. \$14,616,000)
23	Equipment (56000) ...	5,075,000	.....	(re. \$4,871,000)
24	Fringe benefits (60000) ...	4,063,000	.....	(re. \$1,383,000)

25 By chapter 50, section 1, of the laws of 2019:

26 For services and expenses related to the administration and operation
27 of the park operations program, providing that moneys hereby appro-
28 priated shall be available to the program net of refunds, rebates,
29 reimbursements, credits and deductions taken by contractors, includ-
30 ing the golf management system, for fees associated with operating
31 park facilities.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2019-20 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81003).

38	Personal service--regular (50100) ...	14,000,000	....	(re. \$7,372,000)
39	Temporary service (50200) ...	19,500,000	.....	(re. \$2,971,000)
40	Holiday/overtime compensation (50300) ...	1,200,000	...	(re. \$237,000)
41	Supplies and materials (57000) ...	25,094,000	.....	(re. \$7,309,000)
42	Travel (54000) ...	337,000	.....	(re. \$218,000)
43	Contractual services (51000) ...	14,616,000	.....	(re. \$3,709,000)
44	Equipment (56000) ...	5,075,000	.....	(re. \$661,000)
45	Fringe benefits (60000) ...	4,063,000	.....	(re. \$577,000)

46 RECREATION SERVICES PROGRAM

- 47 Special Revenue Funds - Federal
- 48 Federal Miscellaneous Operating Grants Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Federal Operating Grants Fund Account - 25383

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to grants for park operations
4 projects including acquisition, research, development, education and
5 rehabilitation of parklands, programs and facilities (39910).
6 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
7 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
8 Fringe benefits (60090) ... 690,000 (re. \$690,000)
9 Indirect costs (58850) ... 60,000 (re. \$60,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses related to grants for park operations
12 projects including acquisition, research, development, education and
13 rehabilitation of parklands, programs and facilities (39910).
14 Personal service (50000) ... 1,500,000 (re. \$1,211,000)
15 Nonpersonal service (57050) ... 2,550,000 (re. \$2,345,000)
16 Fringe benefits (60090) ... 690,000 (re. \$690,000)
17 Indirect costs (58850) ... 60,000 (re. \$60,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to grants for park operations
20 projects including acquisition, research, development, education and
21 rehabilitation of parklands, programs and facilities (39910).
22 Personal service (50000) ... 1,500,000 (re. \$540,000)
23 Nonpersonal service (57050) ... 2,550,000 (re. \$1,742,000)
24 Fringe benefits (60090) ... 690,000 (re. \$690,000)
25 Indirect costs (58850) ... 60,000 (re. \$60,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For services and expenses related to grants for park operations
28 projects including acquisition, research, development, education and
29 rehabilitation of parklands, programs and facilities (39910).
30 Personal service (50000) ... 1,500,000 (re. \$579,000)
31 Nonpersonal service (57050) ... 2,550,000 (re. \$1,045,000)
32 Fringe benefits (60090) ... 690,000 (re. \$690,000)
33 Indirect costs (58850) ... 60,000 (re. \$60,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses related to grants for park operations
36 projects including acquisition, research, development, education and
37 rehabilitation of parklands, programs and facilities (39910).
38 Personal service (50000) ... 1,500,000 (re. \$299,000)
39 Nonpersonal service (57050) ... 2,550,000 (re. \$909,000)
40 Fringe benefits (60090) ... 690,000 (re. \$690,000)
41 Indirect costs (58850) ... 60,000 (re. \$60,000)

42 By chapter 50, section 1, of the laws of 2015:

43 For services and expenses related to grants for park operations
44 projects including acquisition, research, development, education and
45 rehabilitation of parklands, programs and facilities (39910).
46 Personal service (50000) ... 1,500,000 (re. \$235,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 2,550,000 (re. \$1,068,000)
 2 Fringe benefits (60090) ... 750,000 (re. \$750,000)

3 By chapter 50, section 1, of the laws of 2014:
 4 For services and expenses related to grants for park operations
 5 projects including acquisition, research, development, education and
 6 rehabilitation of parklands, programs and facilities (39910).
 7 Personal service (50000) ... 1,500,000 (re. \$100,000)
 8 Nonpersonal service (57050) ... 2,550,000 (re. \$1,423,000)
 9 Fringe benefits (60090) ... 750,000 (re. \$750,000)

10 By chapter 50, section 1, of the laws of 2013:
 11 For services and expenses related to grants for park operations
 12 projects including acquisition, research, development, education and
 13 rehabilitation of parklands, programs and facilities (39910).
 14 Personal service (50000) ... 1,500,000 (re. \$304,000)
 15 Nonpersonal service (57050) ... 2,550,000 (re. \$912,000)
 16 Fringe benefits (60090) ... 750,000 (re. \$675,000)

17 Special Revenue Funds - Federal
 18 Federal USDA-Food and Nutrition Services Fund
 19 USDA Forest Service - Parks Account - 25036

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses related to the federal park lands and forest
 22 grants, including suballocation to other state departments and agen-
 23 cies (39910).
 24 Personal service (50000) ... 50,000 (re. \$50,000)
 25 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 26 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 27 Indirect costs (58850) ... 2,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2019:
 29 For services and expenses related to the federal park lands and forest
 30 grants, including suballocation to other state departments and agen-
 31 cies (39910).
 32 Personal service (50000) ... 50,000 (re. \$50,000)
 33 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 34 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 35 Indirect costs (58850) ... 2,000 (re. \$2,000)

36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses related to the federal park lands and forest
 38 grants, including suballocation to other state departments and agen-
 39 cies (39910).
 40 Personal service (50000) ... 50,000 (re. \$50,000)
 41 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

42 By chapter 50, section 1, of the laws of 2017:
 43 For services and expenses related to the federal park lands and forest
 44 grants, including suballocation to other state departments and agen-
 45 cies (39910).



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 50,000 (re. \$50,000)
 2 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 3 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 4 Indirect costs (58850) ... 2,000 (re. \$2,000)

5 By chapter 50, section 1, of the laws of 2016:
 6 For services and expenses related to the federal park lands and forest
 7 grants, including suballocation to other state departments and agen-
 8 cies (39910).
 9 Personal service (50000) ... 50,000 (re. \$50,000)
 10 Nonpersonal service (57050) ... 125,000 (re. \$41,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 I Love NY Water Account - 21930

14 By chapter 50, section 1, of the laws of 2020:
 15 For services and expenses related to the recreation services program.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2020-21 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (39910).
 22 Personal service--regular (50100) ... 110,000 (re. \$84,000)
 23 Supplies and materials (57000) ... 65,000 (re. \$58,000)
 24 Travel (54000) ... 3,500 (re. \$3,000)
 25 Contractual services (51000) ... 55,000 (re. \$55,000)
 26 Equipment (56000) ... 4,000 (re. \$4,000)
 27 Fringe benefits (60000) ... 71,000 (re. \$56,000)
 28 Indirect costs (58800) ... 8,000 (re. \$8,000)
 29 For services and expenses related to boating access and maintenance in
 30 accordance with a plan to be approved by the director of the budget.
 31 Notwithstanding any other provision of law, the director of the
 32 budget is hereby authorized to transfer any or all of this appropri-
 33 ation to any capital projects fund or aid to localities (39945).
 34 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses related to the recreation services program.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2019-20 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (39910).
 43 Personal service--regular (50100) ... 110,000 (re. \$53,000)
 44 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 45 Travel (54000) ... 3,500 (re. \$3,000)
 46 Contractual services (51000) ... 55,000 (re. \$55,000)
 47 Equipment (56000) ... 4,000 (re. \$4,000)
 48 Fringe benefits (60000) ... 71,000 (re. \$35,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Indirect costs (58800) ... 8,000 (re. \$7,000)
 2 For services and expenses related to boating access and maintenance in
 3 accordance with a plan to be approved by the director of the budget.
 4 Notwithstanding any other provision of law, the director of the budget
 5 is hereby authorized to transfer any or all of this appropriation to
 6 any capital projects fund or aid to localities (39945).
 7 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

8 By chapter 50, section 1, of the laws of 2018:
 9 For services and expenses related to boating access and maintenance in
 10 accordance with a plan to be approved by the director of the budget.
 11 Notwithstanding any other provision of law, the director of the budget
 12 is hereby authorized to transfer any or all of this appropriation to
 13 any capital projects fund or aid to localities (39945).
 14 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 16 section 1, of the laws of 2019:
 17 For services and expenses related to the recreation services program.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority and the IT Interchange and Trans-
 20 fer Authority as defined in the 2018-19 state fiscal year state
 21 operations appropriation for the budget division program of the
 22 division of the budget, are deemed fully incorporated herein and a
 23 part of this appropriation as if fully stated (39910).
 24 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 25 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 26 Travel (54000) ... 3,500 (re. \$3,000)
 27 Contractual services (51000) ... 55,000 (re. \$55,000)
 28 Equipment (56000) ... 4,000 (re. \$4,000)
 29 Fringe benefits (60000) ... 71,000 (re. \$45,000)
 30 Indirect costs (58800) ... 8,000 (re. \$7,000)

31 By chapter 50, section 1, of the laws of 2017:
 32 For services and expenses related to boating access and maintenance in
 33 accordance with a plan to be approved by the director of the budget.
 34 Notwithstanding any other provision of law, the director of the budget
 35 is hereby authorized to transfer any or all of this appropriation to
 36 any capital projects fund or aid to localities (39945).
 37 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

38 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 39 section 1, of the laws of 2019:
 40 For services and expenses related to the recreation services program.
 41 Notwithstanding any other provision of law to the contrary, the OGS
 42 Interchange and Transfer Authority and the IT Interchange and Trans-
 43 fer Authority as defined in the 2017-18 state fiscal year state
 44 operations appropriation for the budget division program of the
 45 division of the budget, are deemed fully incorporated herein and a
 46 part of this appropriation as if fully stated (39910).
 47 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 48 Supplies and materials (57000) ... 65,000 (re. \$65,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Travel (54000) ... 8,000 (re. \$8,000)
 2 Contractual services (51000) ... 55,000 (re. \$41,000)
 3 Fringe benefits (60000) ... 71,000 (re. \$46,000)
 4 Indirect costs (58800) ... 8,000 (re. \$7,000)

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Snowmobile Trail Development and Management Account - 21932

8 By chapter 50, section 1, of the laws of 2020:

9 For services and expenses related to the recreation services program.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2020-21 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated (39910).
 16 Personal service--regular (50100) ... 229,000 (re. \$104,000)
 17 Temporary service (50200) ... 24,000 (re. \$24,000)
 18 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 19 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 20 Travel (54000) ... 14,000 (re. \$14,000)
 21 Contractual services (51000) ... 22,000 (re. \$21,000)
 22 Equipment (56000) ... 31,000 (re. \$31,000)
 23 Fringe benefits (60000) ... 150,000 (re. \$73,000)
 24 Indirect costs (58800) ... 7,000 (re. \$4,000)
 25 For services and expenses related to snowmobile trail development and
 26 maintenance, including suballocation to other state departments and
 27 agencies (39946).
 28 Personal service--regular (50100) ... 42,000 (re. \$42,000)
 29 Supplies and materials (57000) ... 100,000 (re. \$100,000)
 30 Contractual services (51000) ... 40,000 (re. \$40,000)
 31 Equipment (56000) ... 120,000 (re. \$120,000)
 32 Fringe benefits (60000) ... 31,000 (re. \$31,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to the recreation services program.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2019-20 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (39910).
 41 Personal service--regular (50100) ... 209,000 (re. \$21,000)
 42 Temporary service (50200) ... 4,000 (re. \$1,000)
 43 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 44 Travel (54000) ... 9,000 (re. \$6,000)
 45 Equipment (56000) ... 31,000 (re. \$18,000)
 46 Fringe benefits (60000) ... 126,000 (re. \$3,000)
 47 For services and expenses related to snowmobile trail development and
 48 maintenance, including suballocation to other state departments and
 49 agencies (39946).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service--regular (50100) ... 42,000 (re. \$42,000)
2 Supplies and materials (57000) ... 56,000 (re. \$42,000)
3 Contractual services (51000) ... 20,000 (re. \$11,000)
4 Equipment (56000) ... 84,000 (re. \$72,000)
5 Fringe benefits (60000) ... 31,000 (re. \$31,000)

6 By chapter 50, section 1, of the laws of 2018:
7 For services and expenses related to snowmobile trail development and
8 maintenance, including suballocation to other state departments and
9 agencies (39946).
10 Personal service--regular (50100) ... 63,000 (re. \$63,000)
11 Supplies and materials (57000) ... 106,000 (re. \$106,000)
12 Contractual services (51000) ... 20,000 (re. \$2,000)
13 Equipment (56000) ... 142,000 (re. \$142,000)
14 Fringe benefits (60000) ... 31,000 (re. \$21,000)

15 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
16 section 1, of the laws of 2019:
17 For services and expenses related to the recreation services program.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2018-19 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (39910).
24 Personal service--regular (50100) ... 149,000 (re. \$25,000)
25 Temporary service (50200) ... 4,000 (re. \$4,000)
26 Holiday/overtime compensation (50300) ... 10,000 (re. \$6,000)
27 Supplies and materials (57000) ... 5,000 (re. \$2,000)
28 Equipment (56000) ... 31,000 (re. \$31,000)
29 Fringe benefits (60000) ... 66,000 (re. \$18,000)
30 Indirect costs (58800) ... 5,000 (re. \$2,000)

31 By chapter 50, section 1, of the laws of 2017:
32 For services and expenses related to snowmobile trail development and
33 maintenance, including suballocation to other state departments and
34 agencies (39946).
35 Personal service--regular (50100) ... 63,000 (re. \$63,000)
36 Supplies and materials (57000) ... 106,000 (re. \$86,000)
37 Equipment (56000) ... 142,000 (re. \$142,000)

38 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the recreation services program.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2017-18 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (39910).
47 Temporary service (50200) ... 4,000 (re. \$2,000)
48 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Equipment (56000) ... 31,000 (re. \$31,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to snowmobile trail development and

4 maintenance, including suballocation to other state departments and

5 agencies (39946).

6 Personal service--regular (50100) ... 63,000 (re. \$63,000)

7 Supplies and materials (57000) ... 106,000 (re. \$100,000)

8 Equipment (56000) ... 142,000 (re. \$142,000)

9 Enterprise Funds

10 Agencies Enterprise Fund

11 Golf Account - 50332

12 By chapter 50, section 1, of the laws of 2020:

13 For services and expenses relating to the office of parks, recreation

14 and historic preservation's golf courses.

15 Notwithstanding any other provision of law to the contrary, the OGS

16 Interchange and Transfer Authority, and the IT Interchange and

17 Transfer Authority as defined in the 2020-21 state fiscal year state

18 operations appropriation for the budget division program of the

19 division of the budget, are deemed fully incorporated herein and a

20 part of this appropriation as if fully stated (39910).

21 Personal service--regular (50100) ... 6,000,000 (re. \$2,670,000)

22 Temporary service (50200) ... 2,000,000 (re. \$2,000,000)

23 Holiday/overtime compensation (50300) ... 500,000 (re. \$500,000)

24 Supplies and materials (57000) ... 5,800,000 (re. \$3,480,000)

25 Travel (54000) ... 500,000 (re. \$500,000)

26 Contractual services (51000) ... 5,000,000 (re. \$1,287,000)

27 Equipment (56000) ... 2,000,000 (re. \$783,000)

28 Fringe benefits (60000) ... 100,000 (re. \$100,000)

29 Indirect costs (58800) ... 100,000 (re. \$100,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses relating to the office of parks, recreation

32 and historic preservation's golf courses.

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority, and the IT Interchange and

35 Transfer Authority as defined in the 2019-20 state fiscal year state

36 operations appropriation for the budget division program of the

37 division of the budget, are deemed fully incorporated herein and a

38 part of this appropriation as if fully stated (39910).

39 Personal service--regular (50100) ... 6,000,000 (re. \$140,000)

40 Temporary service (50200) ... 2,000,000 (re. \$671,000)

41 Holiday/overtime compensation (50300) ... 500,000 (re. \$463,000)

42 Supplies and materials (57000) ... 3,800,000 (re. \$1,164,000)

43 Travel (54000) ... 500,000 (re. \$499,000)

44 Contractual services (51000) ... 5,000,000 (re. \$435,000)

45 Equipment (56000) ... 2,000,000 (re. \$1,387,000)

46 Fringe benefits (60000) ... 100,000 (re. \$100,000)

47 Indirect costs (58800) ... 100,000 (re. \$100,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Enterprise Funds
 2 Agencies Enterprise Fund
 3 Retail Sales Account - 50331

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses relating to the office of parks, recreation
 6 and historic preservation's retail stores.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2020-21 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).

13	Personal service--regular (50100) ...	800,000	.....	(re. \$800,000)
14	Temporary service (50200) ...	150,000	.....	(re. \$150,000)
15	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
16	Supplies and materials (57000) ...	1,500,000	.....	(re. \$1,422,000)
17	Travel (54000) ...	100,000	.....	(re. \$100,000)
18	Contractual services (51000) ...	100,000	.....	(re. \$96,000)
19	Equipment (56000) ...	200,000	.....	(re. \$200,000)
20	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
21	Indirect costs (58800) ...	50,000	.....	(re. \$50,000)

22 By chapter 50, section 1, of the laws of 2019:

23 For services and expenses relating to the office of parks, recreation
 24 and historic preservation's retail stores.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, and the IT Interchange and
 27 Transfer Authority as defined in the 2019-20 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated (39910).

31	Temporary service (50200) ...	150,000	.....	(re. \$10,000)
32	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$1,000)
33	Supplies and materials (57000) ...	500,000	.....	(re. \$500,000)
34	Travel (54000) ...	100,000	.....	(re. \$1,000)
35	Contractual services (51000) ...	100,000	.....	(re. \$100,000)
36	Equipment (56000) ...	200,000	.....	(re. \$200,000)
37	Fringe benefits (60000) ...	50,000	.....	(re. \$1,000)
38	Indirect costs (58800) ...	50,000	.....	(re. \$1,000)



NEW YORK POWER AUTHORITY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	86,000,000	0
4	-----	-----
5 All Funds	86,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	86,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$86,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 such monies are necessary to comply with
 33 the authority's expenses related to the
 34 transfer and disposal of nuclear spent
 35 fuel as required by federal or state stat-
 36 ute (80549) 86,000,000
 37 -----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,672,000	0
4 Special Revenue Funds - Other	384,000	0
5	-----	-----
6 All Funds	4,056,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	4,056,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2021-22 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	3,163,000
26 Temporary service (50200)	312,000
27 Supplies and materials (57000)	36,000
28 Travel (54000)	51,000
29 Contractual services (51000)	8,000
30 Equipment (56000)	102,000
31	-----
32 Program account subtotal	3,672,000
33	-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
 38 administration program (81001).

39 Personal service--regular (50100)	35,000
40 Temporary service (50200)	240,000
41 Supplies and materials (57000)	13,000
42 Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2021-22

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	384,000
5		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,594,000	0
4	-----	-----
5 All Funds	5,594,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM	5,594,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
13 public ethics program.

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2021-22 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Notwithstanding any other provision of law
 25 to the contrary, \$200,000 from this appro-
 26 priation may be used to operate a phone
 27 hotline and website for the public to
 28 report violations of public officers law,
 29 including allegations by state employees
 30 of sexual harassment.

31 Of the amounts appropriated herein,
 32 \$1,200,000 may only be used to administer
 33 and enforce the ethics reform provisions
 34 as enacted as part CC of chapter 56 of the
 35 laws of 2015 (48301).

36 Personal service--regular (50100)	4,637,000
37 Holiday/overtime compensation (50300)	45,000
38 Supplies and materials (57000)	80,000
39 Travel (54000)	40,000
40 Contractual services (51000)	742,000
41 Equipment (56000)	50,000
42	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	5,500,000	5,500,000
4 Special Revenue Funds - Other	93,090,000	0
5	-----	-----
6 All Funds	98,590,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 13,089,000
 10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27 Personal service--regular (50100)	7,132,000
28 Temporary service (50200)	28,000
29 Holiday/overtime compensation (50300)	59,000
30 Supplies and materials (57000)	266,000
31 Travel (54000)	97,000
32 Contractual services (51000)	836,000
33 Equipment (56000)	177,000
34 Fringe benefits (60000)	4,284,000
35 Indirect costs (58800)	210,000
36	-----

37 REGULATION OF UTILITIES PROGRAM 85,501,000
 38 -----

- 39 Special Revenue Funds - Federal
- 40 Federal Miscellaneous Operating Grants Fund
- 41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2021-22

1 For services and expenses related to the
2 regulation of utilities program (48602).

3	Personal service (50000)	3,057,000
4	Nonpersonal service (57050)	939,000
5	Fringe benefits (60090)	1,448,000
6	Indirect costs (58850)	56,000
7		-----
8	Program account subtotal	5,500,000
9		-----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

25	Personal service--regular (50100)	1,705,000
26	Holiday/overtime compensation (50300)	14,000
27	Supplies and materials (57000)	40,000
28	Travel (54000)	35,000
29	Contractual services (51000)	94,000
30	Equipment (56000)	22,000
31	Fringe benefits (60000)	1,002,000
32	Indirect costs (58800)	56,000
33		-----
34	Program account subtotal	2,968,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2021-22 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (48602).

5	Personal service--regular (50100)	36,584,000
6	Temporary service (50200)	184,000
7	Holiday/overtime compensation (50300)	142,000
8	Supplies and materials (57000)	654,000
9	Travel (54000)	565,000
10	Contractual services (51000)	12,713,000
11	Equipment (56000)	268,000
12	Fringe benefits (60000)	24,777,000
13	Indirect costs (58800)	1,146,000
14		-----
15	Program account subtotal	77,033,000
16		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REGULATION OF UTILITIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the regulation of utilities
7 program (48602).

8 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

9 Nonpersonal service (57050) ... 939,000 (re. \$939,000)

10 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

11 Indirect costs (58850) ... 56,000 (re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	10,796,000	213,000
4 Special Revenue Funds - Federal	14,451,000	25,116,005
5 Special Revenue Funds - Other	79,545,000	24,932,600
6	-----	-----
7 All Funds	104,701,000	50,261,605
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 1,956,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2021-22 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26 Personal service--regular (50100) 1,915,000
 27 Temporary service (50200) 36,000
 28 Holiday/overtime compensation (50300) 5,000
 29 -----

30 AUTHORITIES BUDGET OFFICE PROGRAM 2,050,000
 31 -----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Authority Budget Office Account - 22138

35 For services and expenses related to execut-
 36 ing the functions and responsibilities of
 37 the authorities budget office, including
 38 but not limited to performing reviews and
 39 analyses of the operations, finances, and
 40 records of public authorities, supporting
 41 and enhancing a consolidated public
 42 authority information and reporting system

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 in cooperation with the office of the
 2 state comptroller, assisting public
 3 authorities adopt and adhere to the prin-
 4 ciples of accountability, transparency and
 5 effective corporate governance, and
 6 supporting the training of public authori-
 7 ty directors. Up to \$70,000 of the amount
 8 appropriated herein may be suballocated to
 9 the city university of New York and to any
 10 other state department or agency for
 11 services and expenses related to the
 12 training of public authority board members
 13 on their legal, ethical, fiduciary, and
 14 financial responsibilities. Monies appro-
 15 priated herein may also be suballocated to
 16 the department of state for all necessary
 17 expenses incurred on behalf of the author-
 18 ities budget office.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2021-22 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (51001).

29	Personal service--regular (50100)	1,112,000
30	Holiday/overtime compensation (50300)	3,000
31	Supplies and materials (57000)	4,000
32	Travel (54000)	23,000
33	Contractual services (51000)	212,000
34	Equipment (56000)	15,000
35	Fringe benefits (60000)	645,000
36	Indirect costs (58800)	36,000
37		-----

38 BUSINESS AND LICENSING SERVICES PROGRAM 51,305,000
 39 -----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Business and Licensing Services Account - 21977

43 For services and expenses related to the
 44 business and licensing program, including
 45 suballocation to other departments and
 46 agencies.

47 Notwithstanding any other provision of law
 48 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Notwithstanding any provisions of law to the
 10 contrary, the amounts appropriated herein
 11 shall be net of refunds, rebates,
 12 reimbursements, credits, repayments,
 13 and/or disallowance (51017).

14	Personal service--regular (50100)	21,261,000
15	Supplies and materials (57000)	2,400,000
16	Travel (54000)	544,000
17	Contractual services (51000)	13,450,000
18	Equipment (56000)	457,000
19	Fringe benefits (60000)	12,488,000
20	Indirect costs (58800)	705,000
21		-----
22	CODE ENFORCEMENT PROGRAM	2,165,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Fire Prevention and Code Enforcement Account - 21904	
27	For services and expenses related to the	
28	code enforcement program.	
29	Notwithstanding any provisions of law to the	
30	contrary, the amounts appropriated herein	
31	shall be net of refunds, rebates,	
32	reimbursements, credits, repayments,	
33	and/or disallowance (51284).	
34	Personal service--regular (50100)	900,000
35	Equipment (56000)	685,000
36	Fringe benefits (60000)	550,000
37	Indirect costs (58800)	30,000
38		-----
39	CONSUMER PROTECTION PROGRAM	25,367,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 Transfer Authority, and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2021-22 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51042).

9 Personal service--regular (50100) 1,586,000
 10
 11 Program account subtotal 1,586,000
 12

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Consumer Protection Account - 25449

16 For services and expenses related to
 17 surveillance, outreach and other activ-
 18 ities which enhance the protection of
 19 consumers (51042).

20 Personal service (50000) 27,000
 21 Nonpersonal service (57050) 6,000
 22 Fringe benefits (60090) 17,000
 23 Indirect costs (58850) 1,000
 24
 25 Program account subtotal 51,000
 26

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Consumer Protection Account - 22068

30 For services and expenses related to consum-
 31 er protection activities.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2021-22 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (51042).

42 Personal service--regular (50100) 650,000
 43 Supplies and materials (57000) 6,000
 44 Travel (54000) 6,000
 45 Contractual services (51000) 6,000

DEPARTMENT OF STATE

STATE OPERATIONS 2021-22

1 Fringe benefits (60000) 312,000
2 Indirect costs (58800) 20,000
3
4 Total amount available 1,000,000
5

6 For services and expenses of data privacy
7 initiative.

8 Personal service (50100) 325,000
9 Supplies and materials (57000) 19,000
10 Travel (54000) 19,000
11 Contractual services (51000) 19,000
12 Fringe benefits (60000) 207,000
13 Indirect costs (58800) 11,000
14
15 Total amount available 600,000
16

17 Program account subtotal 1,600,000
18

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Major Renewable Energy Development

22 For services and expenses of the office of
23 renewable energy siting pursuant to
24 section 94-c of the executive law (51285) ... 10,000,000
25
26 Program account subtotal 10,000,000
27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Public Service Account - 22011

31 Notwithstanding any other provision of law
32 to the contrary, direct and indirect
33 expenses relating to the activities of the
34 department of state's major renewable
35 energy development program pursuant to
36 section 94-c of the executive law, shall
37 be deemed expenses, including sub-alloca-
38 tion to other state departments, agencies
39 or public authorities, of the department
40 of public service within the meaning of
41 section 18-a of the public service law.
42 All or a portion of the funds appropriated
43 hereby may be suballocated or transferred
44 to any department, agency, or public
45 authority (51285).

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1	Personal service--regular (50100)	3,000,000
2	Supplies and materials (57000)	750,000
3	Contractual services (51000)	3,400,000
4	Equipment (56000)	750,000
5	Fringe benefits (60000)	2,000,000
6	Indirect costs (58800)	100,000
7		-----
8	Total amount available	10,000,000
9		-----

10 Notwithstanding any other provision of law
 11 to the contrary, direct and indirect
 12 expenses relating to the activities of the
 13 department of state's utility intervention
 14 unit pursuant to subdivision 4 of section
 15 94-a of the executive law, including, but
 16 not limited to participation in general
 17 ratemaking proceedings pursuant to section
 18 65 of the public service law or certif-
 19 ication proceedings pursuant to articles 7
 20 or 10 of the public service law, shall be
 21 deemed expenses of the department of
 22 public service within the meaning of
 23 section 18-a of the public service law
 24 (51042).

25	Personal service--regular (50100)	500,000
26	Contractual services (51000)	300,000
27	Fringe benefits (60000)	315,000
28	Indirect costs (58800)	15,000
29		-----
30	Program account subtotal	1,130,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Wholesale Market Consumer Advocacy Account - 22206

35 For the implementation of a wholesale market
 36 consumer advocacy project to supply
 37 comprehensive consumer advocacy in matters
 38 pending before the New York independent
 39 system operator and at the federal energy
 40 regulatory commission. The funds hereby
 41 appropriated shall be spent in a manner
 42 consistent with an allocation and distrib-
 43 ution proposal as heretofore filed by the
 44 department of public service and approved
 45 by the federal energy regulatory commis-
 46 sion. All technical experts, consultants
 47 or other services funded from this appro-
 48 priation shall be acquired pursuant to the

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1 requirements of section 163 of the state
2 finance law (51042).

3 Contractual services (51000) 1,000,000
4
5 Program account subtotal 1,000,000
6

7 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 20,114,000
8

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 local government and community services
13 program.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2021-22 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (51044).

24 Personal service--regular (50100) 5,526,000
25 Temporary service (50200) 30,000
26 Holiday/overtime compensation (50300) 4,000
27
28 Program account subtotal 5,560,000
29

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Health and Human Services Account - 25127

33 For services and expenses of administering
34 community services block grants to commu-
35 nity action agencies, including suballo-
36 cation to other state departments and
37 agencies (51018).

38 Personal service (50000) 5,200,000
39 Nonpersonal service (57050) 1,236,960
40 Fringe benefits (60090) 300,920
41 Indirect costs (58850) 562,120
42
43 Program account subtotal 7,300,000
44

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STATE OPERATIONS 2021-22

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Appalachian Technical Assistance Account - 25382

 4 For services and expenses of administering
 5 the appalachian regional grants program
 6 (51023).

 7 Personal service (50000) 257,000
 8 Nonpersonal service (57050) 78,000
 9 Fringe benefits (60090) 62,000
 10 Indirect costs (58850) 3,000
 11
 12 Program account subtotal 400,000
 13

 14 Special Revenue Funds - Federal
 15 Federal Miscellaneous Operating Grants Fund
 16 Coastal Zone Management Program Account - 25449

 17 For services and expenses of the coastal
 18 resources and waterfront revitalization
 19 program, including suballocation to other
 20 state departments and agencies (51034).

 21 Personal service (50000) 2,952,000
 22 Nonpersonal service (57050) 538,000
 23 Fringe benefits (60090) 985,000
 24 Indirect costs (58850) 25,000
 25
 26 Program account subtotal 4,500,000
 27

 28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Code Enforcement Program Account - 25416

 31 For services and expenses of the code
 32 enforcement program (51036).

 33 Personal service (50000) 300,000
 34 Nonpersonal service (57050) 75,000
 35 Fringe benefits (60090) 150,000
 36 Indirect costs (58850) 75,000
 37
 38 Total amount available 600,000
 39

 40 For services and expenses of the codes
 41 program.



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1	Personal service (50000)	300,000
2	Nonpersonal service (57050)	75,000
3	Fringe benefits (60090)	150,000
4	Indirect costs (58850)	75,000
5		-----
6	Total amount available	600,000
7		-----
8	Program account subtotal	1,200,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Local Government Federal Programs Account - 25300	
13	For services and expenses of the local	
14	government federal programs (51037).	
15	Personal service (50000)	400,000
16	Nonpersonal service (57050)	527,000
17	Fringe benefits (60090)	57,000
18	Indirect costs (58850)	16,000
19		-----
20	Program account subtotal	1,000,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Local Government and Community Services Administrative	
25	Account - 20144	
26	For services and expenses related to the	
27	local government and community services	
28	program (51044).	
29	Supplies and materials (57000)	25,000
30	Travel (54000)	10,000
31	Contractual services (51000)	119,000
32		-----
33	Program account subtotal	154,000
34		-----
35	OFFICE FOR NEW AMERICANS	442,000
36		-----
37	General Fund	
38	State Purposes Account - 10050	
39	For services and expenses related to the	
40	office for new Americans.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority, and the IT Interchange	



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1 and Transfer Authority as defined in the
 2 2021-22 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (51046).

8 Personal service--regular (50100) 442,000
 9

10 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
 11

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 state of New York commission on uniform
 16 state laws (51039).

17 Contractual services (51000) 135,000
 18 For additional contractual services 20,000
 19

20 TUG HILL COMMISSION PROGRAM 1,147,000
 21

22 General Fund
 23 State Purposes Account - 10050

24 For services and expenses of the Tug Hill
 25 commission.

26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2021-22 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (51038).

36 Personal service--regular (50100) 989,000
 37 Supplies and materials (57000) 13,000
 38 Travel (54000) 8,000
 39 Contractual services (51000) 85,000
 40 Equipment (56000) 2,000
 41

42 Program account subtotal 1,097,000
 43

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Tug Hill Administration Account - 22044

4 For services and expenses related to the Tug
 5 Hill commission.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2021-22 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51038).

16	Contractual services (51000)	50,000
17		-----
18	Program account subtotal	50,000
19		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 (re. \$160,000)
13 Travel (54000) ... 200,000 (re. \$28,000)
14 Contractual services (51000) ... 100,000 (re. \$25,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses related to the business and licensing
21 program, including suballocation to other departments and agencies.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2021-22 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.
28 Notwithstanding any provisions of law to the contrary, the amounts
29 appropriated herein shall be net of refunds, rebates, reimburse-
30 ments, credits, repayments, and/or disallowance (51017).
31 Personal service--regular (50100) ... 21,261,000 (re. \$6,388,000)
32 Contractual services (51000) ... 9,950,000 (re. \$2,450,000)
33 Fringe benefits (60000) ... 12,488,000 (re. \$1,846,000)
34 Indirect costs (58800) ... 705,000 (re. \$56,000)

35 CONSUMER PROTECTION PROGRAM

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 By chapter 50, section 1, of the laws of 2020:
40 Notwithstanding any other provision of law to the contrary, direct and
41 indirect expenses relating to the activities of the department of
42 state's major renewable energy development program pursuant to
43 section 94-c of the executive law, shall be deemed expenses, includ-
44 ing sub-allocation to other state departments, agencies or public

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 authorities, of the department of public service within the meaning
 2 of section 18-a of the public service law. All or a portion of the
 3 funds appropriated hereby may be suballocated or transferred to any
 4 department, agency, or public authority [(51042)] (51082).
 5 Personal service--regular (50100) ... 3,000,000 (re. \$3,000,000)
 6 Supplies and materials (57000) ... 750,000 (re. \$750,000)
 7 Contractual services (51000) ... 3,400,000 (re. \$3,400,000)
 8 Equipment (56000) ... 750,000 (re. \$750,000)
 9 Fringe benefits (60000) ... 2,000,000 (re. \$2,000,000)
 10 Indirect costs (58800) ... 100,000 (re. \$100,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Wholesale Market Consumer Advocacy Account - 22206

14 By chapter 50, section 1, of the laws of 2020:
 15 For the implementation of a wholesale market consumer advocacy project
 16 to supply comprehensive consumer advocacy in matters pending before
 17 the New York independent system operator and at the federal energy
 18 regulatory commission. The funds hereby appropriated shall be spent
 19 in a manner consistent with an allocation and distribution proposal
 20 as heretofore filed by the department of public service and approved
 21 by the federal energy regulatory commission. All technical experts,
 22 consultants or other services funded from this appropriation shall
 23 be acquired pursuant to the requirements of section 163 of the state
 24 finance law (51042).
 25 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

26 By chapter 50, section 1, of the laws of 2019:
 27 For the implementation of a wholesale market consumer advocacy project
 28 to supply comprehensive consumer advocacy in matters pending before
 29 the New York independent system operator and at the federal energy
 30 regulatory commission. The funds hereby appropriated shall be spent
 31 in a manner consistent with an allocation and distribution proposal
 32 as heretofore filed by the department of public service and approved
 33 by the federal energy regulatory commission. All technical experts,
 34 consultants or other services funded from this appropriation shall
 35 be acquired pursuant to the requirements of section 163 of the state
 36 finance law (51042).
 37 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

38 By chapter 50, section 1, of the laws of 2018:
 39 For the implementation of a wholesale market consumer advocacy project
 40 to supply comprehensive consumer advocacy in matters pending before
 41 the New York independent system operator and at the federal energy
 42 regulatory commission. The funds hereby appropriated shall be spent
 43 in a manner consistent with an allocation and distribution proposal
 44 as heretofore filed by the department of public service and approved
 45 by the federal energy regulatory commission. All technical experts,
 46 consultants or other services funded from this appropriation shall
 47 be acquired pursuant to the requirements of section 163 of the state
 48 finance law (51042).

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1 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For the implementation of a wholesale market consumer advocacy project

4 to supply comprehensive consumer advocacy in matters pending before

5 the New York independent system operator and at the federal energy

6 regulatory commission. The funds hereby appropriated shall be spent

7 in a manner consistent with an allocation and distribution proposal

8 as heretofore filed by the department of public service and approved

9 by the federal energy regulatory commission. All technical experts,

10 consultants or other services funded from this appropriation shall

11 be acquired pursuant to the requirements of section 163 of the state

12 finance law (51042).

13 Contractual services (51000) ... 1,000,000 (re. \$987,600)

14 By chapter 50, section 1, of the laws of 2016:

15 For the implementation of a wholesale market consumer advocacy project

16 to supply comprehensive consumer advocacy in matters pending before

17 the New York independent system operator and at the federal energy

18 regulatory commission. The funds hereby appropriated shall be spent

19 in a manner consistent with an allocation and distribution proposal

20 as heretofore filed by the department of public service and approved

21 by the federal energy regulatory commission. All technical experts,

22 consultants or other services funded from this appropriation shall

23 be acquired pursuant to the requirements of section 163 of the state

24 finance law (51042).

25 Contractual services (51000) ... 1,000,000 (re. \$205,000)

26 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

27 Special Revenue Funds - Federal

28 Federal Health and Human Services Fund

29 Federal Health and Human Services Account - 25127

30 By chapter 50, section 1, of the laws of 2020:

31 For services and expenses of administering community services block

32 grants to community action agencies, including suballocation to

33 other state departments and agencies (51018).

34 Personal service (50000) ... 3,000,000 (re. \$2,691,000)

35 Nonpersonal service (57050) ... 670,000 (re. \$670,000)

36 Fringe benefits (60090) ... 1,800,000 (re. \$1,550,000)

37 Indirect costs (58850) ... 30,000 (re. \$30,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses of administering community services block

40 grants to community action agencies, including suballocation to

41 other state departments and agencies (51018).

42 Personal service (50000) ... 2,000,000 (re. \$1,586,000)

43 Nonpersonal service (57050) ... 608,000 (re. \$608,000)

44 Fringe benefits (60090) ... 772,000 (re. \$772,000)

45 Indirect costs (58850) ... 20,000 (re. \$20,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of administering community services block
3 grants to community action agencies, including suballocation to
4 other state departments and agencies (51018).
5 Personal service (50000) ... 2,000,000 (re. \$256,000)
6 Nonpersonal service (57050) ... 608,000 (re. \$367,000)
7 Fringe benefits (60090) ... 772,000 (re. \$234,000)
8 Indirect costs (58850) ... 20,000 (re. \$20,000)

9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses of administering community services block
11 grants to community action agencies, including suballocation to
12 other state departments and agencies (51018).
13 Personal service (50000) ... 2,000,000 (re. \$66,000)
14 Nonpersonal service (57050) ... 608,000 (re. \$30,000)
15 Fringe benefits (60090) ... 772,000 (re. \$276,000)
16 Indirect costs (58850) ... 20,000 (re. \$20,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Appalachian Technical Assistance Account - 25382

20 By chapter 50, section 1, of the laws of 2020:
21 For services and expenses of administering the appalachian regional
22 grants program (51023).
23 Personal service (50000) ... 257,000 (re. \$257,000)
24 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
25 Fringe benefits (60090) ... 62,000 (re. \$62,000)
26 Indirect costs (58850) ... 3,000 (re. \$3,000)

27 By chapter 50, section 1, of the laws of 2019:
28 For services and expenses of administering the appalachian regional
29 grants program (51023).
30 Personal service (50000) ... 257,000 (re. \$72,000)
31 Nonpersonal service (57050) ... 78,000 (re. \$72,000)
32 Fringe benefits (60090) ... 62,000 (re. \$4,000)
33 Indirect costs (58850) ... 3,000 (re. \$705)

34 By chapter 50, section 1, of the laws of 2018:
35 For services and expenses of administering the appalachian regional
36 grants program (51023).
37 Personal service (50000) ... 257,000 (re. \$68,000)
38 Nonpersonal service (57050) ... 78,000 (re. \$72,000)

39 By chapter 50, section 1, of the laws of 2017:
40 For services and expenses of administering the appalachian regional
41 grants program (51023).
42 Personal service (50000) ... 257,000 (re. \$80,000)
43 Nonpersonal service (57050) ... 78,000 (re. \$67,000)

44 Special Revenue Funds - Federal
45 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Coastal Zone Management Program Account - 25449

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the coastal resources and waterfront
4 revitalization program, including suballocation to other state
5 departments and agencies (51034).

6 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
7 Nonpersonal service (57050) ... 538,000 (re. \$475,000)
8 Fringe benefits (60090) ... 985,000 (re. \$985,000)
9 Indirect costs (58850) ... 25,000 (re. \$25,000)

10 By chapter 50, section 1, of the laws of 2019:

11 For services and expenses of the coastal resources and waterfront
12 revitalization program, including suballocation to other state
13 departments and agencies (51034).

14 Personal service (50000) ... 2,952,000 (re. \$1,290,000)
15 Nonpersonal service (57050) ... 538,000 (re. \$141,000)
16 Fringe benefits (60090) ... 985,000 (re. \$381,000)
17 Indirect costs (58850) ... 25,000 (re. \$13,000)

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses of the coastal resources and waterfront
20 revitalization program, including suballocation to other state
21 departments and agencies (51034).

22 Personal service (50000) ... 2,952,000 (re. \$1,378,000)
23 Nonpersonal service (57050) ... 538,000 (re. \$67,000)
24 Fringe benefits (60090) ... 985,000 (re. \$270,000)
25 Indirect costs (58850) ... 25,000 (re. \$25,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For services and expenses of the coastal resources and waterfront
28 revitalization program, including suballocation to other state
29 departments and agencies (51034).

30 Personal service (50000) ... 2,952,000 (re. \$1,107,000)
31 Nonpersonal service (57050) ... 538,000 (re. \$435,000)
32 Fringe benefits (60090) ... 985,000 (re. \$212,000)
33 Indirect costs (58850) ... 25,000 (re. \$25,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses of the coastal resources and waterfront
36 revitalization program, including suballocation to other state
37 departments and agencies (51034).

38 Personal service (50000) ... 2,252,000 (re. \$536,000)
39 Nonpersonal service (57050) ... 538,000 (re. \$120,800)
40 Fringe benefits (60090) ... 985,000 (re. \$184,000)
41 Indirect costs (58850) ... 25,000 (re. \$500)

42 By chapter 50, section 1, of the laws of 2014:

43 For services and expenses of the coastal resources and waterfront
44 revitalization program, including suballocation to other state
45 departments and agencies (51034).

46 Personal service (50000) ... 2,252,000 (re. \$295,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Nonpersonal service (57050) ... 538,000 (re. \$20,000)
 2 Fringe benefits (60090) ... 985,000 (re. \$275,000)
 3 Indirect costs (58850) ... 25,000 (re. \$22,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Code Enforcement Program Account - 25416

7 By chapter 50, section 1, of the laws of 2020:
 8 For services and expenses of the code enforcement program (51036).
 9 Personal service (50000) ... 300,000 (re. \$300,000)
 10 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 11 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 12 Indirect costs (58850) ... 75,000 (re. \$75,000)

13 By chapter 50, section 1, of the laws of 2019:
 14 For services and expenses of the code enforcement program (51036).
 15 Personal service (50000) ... 300,000 (re. \$300,000)
 16 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 17 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 18 Indirect costs (58850) ... 75,000 (re. \$75,000)

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses of the code enforcement program (51036).
 21 Personal service (50000) ... 300,000 (re. \$300,000)
 22 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 23 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 24 Indirect costs (58850) ... 75,000 (re. \$75,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses of the code enforcement program (51036).
 27 Personal service (50000) ... 300,000 (re. \$300,000)
 28 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 29 Fringe benefits (60090) ... 150,000 (re. \$150,000)
 30 Indirect costs (58850) ... 75,000 (re. \$75,000)

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Local Government Federal Programs Account - 25300

34 By chapter 50, section 1, of the laws of 2020:
 35 For services and expenses of the local government federal programs
 36 (51037).
 37 Personal service (50000) ... 400,000 (re. \$400,000)
 38 Nonpersonal service (57050) ... 527,000 (re. \$527,000)
 39 Fringe benefits (60090) ... 57,000 (re. \$57,000)
 40 Indirect costs (58850) ... 16,000 (re. \$16,000)

41 By chapter 50, section 1, of the laws of 2019:
 42 For services and expenses of the local government federal programs
 43 (51037).
 44 Personal service (50000) ... 75,000 (re. \$75,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1	Nonpersonal service (57050) ... 27,000	(re. \$27,000)
2	Fringe benefits (60090) ... 38,000	(re. \$38,000)
3	Indirect costs (58850) ... 10,000	(re. \$10,000)
4	By chapter 50, section 1, of the laws of 2018:	
5	For services and expenses of the local government federal programs	
6	(51037).	
7	Personal service (50000) ... 75,000	(re. \$75,000)
8	Nonpersonal service (57050) ... 27,000	(re. \$27,000)
9	Fringe benefits (60090) ... 38,000	(re. \$38,000)
10	Indirect costs (58850) ... 10,000	(re. \$10,000)
11	By chapter 50, section 1, of the laws of 2017:	
12	For services and expenses of the local government federal programs	
13	(51037).	
14	Personal service (50000) ... 75,000	(re. \$75,000)
15	Nonpersonal service (57050) ... 27,000	(re. \$27,000)
16	Fringe benefits (60090) ... 38,000	(re. \$38,000)
17	Indirect costs (58850) ... 10,000	(re. \$10,000)



DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	743,899,000	0
4 Special Revenue Funds - Federal	16,838,000	62,620,000
5 Special Revenue Funds - Other	133,039,000	0
6	-----	-----
7 All Funds	893,776,000	62,620,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,672,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2021-22 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30 Personal service--regular (50100)	14,037,000
31 Temporary service (50200)	34,000
32 Holiday/overtime compensation (50300)	415,000
33 Supplies and materials (57000)	33,000
34 Travel (54000)	40,000
35 Contractual services (51000)	405,000
36	-----
37 Program account subtotal	14,964,000
38	-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program (81001).

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	Contractual services (51000)	8,000
2		-----
3	Program account subtotal	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	690,000
13	Equipment (56000)	4,000
14		-----
15	Program account subtotal	700,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	227,826,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any provision of law to the	
24	contrary, the amounts appropriated herein	
25	shall be net of refunds, rebates,	
26	reimbursements, credits, repayments,	
27	and/or disallowances (50112).	
28	Personal service--regular (50100)	190,059,000
29	Holiday/overtime compensation (50300)	14,711,000
30	Supplies and materials (57000)	1,398,000
31	Travel (54000)	624,000
32	Contractual services (51000)	7,458,000
33	Equipment (56000)	52,000
34		-----
35	Total amount available	214,302,000
36		-----
37	For services and expenses of a hate crime	
38	task force pursuant to subdivision 2 of	
39	section 216 of the executive law (50101).	
40	Personal service--regular (50100)	1,750,000
41	Supplies and materials (57000)	50,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	Contractual services (51000)	100,000
2	Equipment (56000)	100,000
3		-----
4	Program account subtotal	216,302,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	State Police Account - 25362	
9	For services and expenses related to combat-	
10	ing internet crimes against children	
11	(50122).	
12	Personal service (50000)	150,000
13	Nonpersonal service (57050)	483,000
14	Fringe benefits (60090)	65,000
15	Indirect costs (58850)	2,000
16		-----
17	Program account subtotal	700,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Regulation of Indian Gaming Account - 22046	
22	For services and expenses related to the	
23	criminal investigation activities program	
24	(50112).	
25	Personal service--regular (50100)	5,427,000
26	Holiday/overtime compensation (50300)	118,000
27	Supplies and materials (57000)	400,000
28	Travel (54000)	62,000
29	Contractual services (51000)	517,000
30	Equipment (56000)	335,000
31	Fringe benefits (60000)	3,573,000
32	Indirect costs (58800)	392,000
33		-----
34	Program account subtotal	10,824,000
35		-----
36	PATROL ACTIVITIES PROGRAM	558,312,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	patrol activities program.	
42	Notwithstanding any provision of law to the	
43	contrary, the amounts appropriated herein	



DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 shall be net of refunds, rebates,
 2 reimbursements, credits, repayments,
 3 and/or disallowances (50113).

4 Personal service--regular (50100) 419,808,000
 5 Holiday/overtime compensation (50300) 34,121,000
 6 Supplies and materials (57000) 1,941,000
 7 Travel (54000) 2,027,000
 8 Contractual services (51000) 6,102,000
 9 Equipment (56000) 656,000
 10
 11 Total amount available 464,655,000
 12

13 For services and expenses of security
 14 services for the legislative office build-
 15 ing (50130).

16 Personal service--regular (50100) 250,000
 17
 18 Program account subtotal 464,905,000
 19

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Motor Carrier Safety Assistance Program Account - 25316

23 For services and expenses related to commer-
 24 cial vehicle safety enforcement and other
 25 activities (50113).

26 Personal service (50000) 3,700,000
 27 Nonpersonal service (57050) 1,593,000
 28 Fringe benefits (60090) 1,163,000
 29 Indirect costs (58850) 44,000
 30
 31 Program account subtotal 6,500,000
 32

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 New York State Thruway Authority Account - 21905

36 For services and expenses for policing the
 37 thruway.
 38 Notwithstanding any provision of law to the
 39 contrary, the amounts appropriated herein
 40 shall be net of refunds, rebates,
 41 reimbursements, credits, repayments,
 42 and/or disallowances (50113).



DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	36,000,000
2	Holiday/overtime compensation (50300)	5,000,000
3	Supplies and materials (57000)	30,000
4	Fringe benefits (60000)	26,500,000
5		-----
6	Program account subtotal	67,530,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	State Police Seized Assets Account - 22054	
11	For services and expenses related to the	
12	patrol activities program.	
13	Notwithstanding any inconsistent provision	
14	of law, the money hereby appropriated may	
15	be used for the payment of prior year	
16	liabilities (50113).	
17	Equipment (56000)	16,000,000
18		-----
19	Program account subtotal	16,000,000
20		-----
21	Special Revenue Funds - Other	
22	NYS DOT Highway Safety Program Fund	
23	Highway Safety Account - 23001	
24	For services and expenses related to the	
25	patrol activities program (50113).	
26	Personal service--regular (50100)	2,572,000
27	Holiday/overtime compensation (50300)	380,000
28	Supplies and materials (57000)	35,000
29	Travel (54000)	2,000
30	Equipment (56000)	388,000
31		-----
32	Program account subtotal	3,377,000
33		-----
34	TECHNICAL POLICE SERVICES PROGRAM	91,966,000
35		-----
36	General Fund	
37	State Purposes Account - 10050	
38	For services and expenses related to the	
39	technical police services program.	
40	Notwithstanding any provision of law to the	
41	contrary, the amounts appropriated herein	
42	shall be net of refunds, rebates,	

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1 reimbursements, credits, repayments,
 2 and/or disallowances.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (50116).

13	Personal service--regular (50100)	23,214,000
14	Temporary service (50200)	1,695,000
15	Holiday/overtime compensation (50300)	2,365,000
16	Supplies and materials (57000)	6,383,000
17	Travel (54000)	379,000
18	Contractual services (51000)	13,080,000
19	Equipment (56000)	412,000
20		-----
21	Total amount available	47,528,000
22		-----

23 Notwithstanding any provision of law to the
 24 contrary, for the purchase of services
 25 related to accessing highly secure infor-
 26 mation and equipment from the center for
 27 internet security (50129).

28	Contractual services (51000)	200,000
29		-----
30	Program account subtotal	47,728,000
31		-----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 State Police Account - 25362

35 For services and expenses related to the
 36 investigation of illicit activities asso-
 37 ciated with the manufacture and distrib-
 38 ution of methamphetamine (50110).

39	Personal service (50000)	295,000
40	Nonpersonal service (57050)	1,695,000
41	Fringe benefits (60090)	110,000
42		-----
43	Total amount available	2,100,000
44		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	For services and expenses related to grants	
2	from the national institute of justice	
3	(50125).	
4	Personal service (50000)	250,000
5	Nonpersonal service (57050)	638,000
6	Fringe benefits (60090)	108,000
7	Indirect costs (58850)	4,000
8		-----
9	Total amount available	1,000,000
10		-----
11	Funds herein appropriated may be used to	
12	disburse unanticipated federal grants in	
13	support of various purposes and programs	
14	(50103).	
15	Personal service (50000)	2,500,000
16	Nonpersonal service (57050)	2,500,000
17	Fringe benefits (60090)	1,500,000
18	Indirect costs (58850)	38,000
19		-----
20	Total amount available	6,538,000
21		-----
22	Program account subtotal	9,638,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Statewide Public Safety Communications Account - 22123	
27	For services and expenses related to the	
28	technical police services program (50116).	
29	Supplies and materials (57000)	14,000,000
30	Contractual services (51000)	10,500,000
31	Equipment (56000)	1,000,000
32		-----
33	Program account subtotal	25,500,000
34		-----
35	Special Revenue Funds - Other	
36	State Police Motor Vehicle Law Enforcement and Motor	
37	Vehicle Theft and Insurance Fraud Prevention Fund	
38	State Police Motor Vehicle Law Enforcement Account -	
39	22802	
40	For services and expenses related to the	
41	technical police services program (50116).	
42	Personal service--regular (50100)	4,000,000
43	Supplies and materials (57000)	2,404,000



DIVISION OF STATE POLICE

STATE OPERATIONS 2021-22

1	Travel (54000)	6,000
2	Contractual services (51000)	2,490,000
3	Equipment (56000)	200,000
4		-----
5	Program account subtotal	9,100,000
6		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to combating internet crimes against
 7 children (50122).
 8 Personal service (50000) ... 150,000 (re. \$150,000)
 9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
 10 Fringe benefits (60090) ... 65,000 (re. \$65,000)
 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to combating internet crimes against
 14 children (50122).
 15 Personal service (50000) ... 150,000 (re. \$150,000)
 16 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
 17 Fringe benefits (60090) ... 65,000 (re. \$65,000)
 18 Indirect costs (58850) ... 2,000 (re. \$2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to commercial vehicle safety
 25 enforcement and other activities (50113).
 26 Personal service (50000) ... 3,700,000 (re. \$2,916,000)
 27 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
 28 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
 29 Indirect costs (58850) ... 44,000 (re. \$44,000)

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 State Police Federal Equitable Sharing Agreement - Justice Account -
 33 25530

34 By chapter 50, section 1, of the laws of 2017:

35 For moneys to the division of state police for the justice department
 36 federal equitable sharing agreement to be used for law enforcement
 37 purposes distributed pursuant to a plan prepared by the superinten-
 38 dent of the division of state police and approved by the director of
 39 the budget.

40 Notwithstanding any provision of law to the contrary, upon approval of
 41 the director of the budget, the funding appropriated herein may be
 42 suballocated, interchanged, or transferred and may be used for local
 43 assistance and for the payment of prior year liabilities (50113).

44 Nonpersonal service (57050) ... 30,000,000 (re. \$16,603,000)



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 State Police Federal Equitable Sharing Agreement - Treasury Account -
 4 25529

5 By chapter 50, section 1, of the laws of 2017:
 6 For moneys to the division of state police for the treasury department
 7 federal equitable sharing agreement to be used for law enforcement
 8 purposes distributed pursuant to a plan prepared by the superinten-
 9 dent of the division of state police and approved by the director of
 10 the budget.

11 Notwithstanding any provision of law to the contrary, upon approval of
 12 the director of the budget, the funding appropriated herein may be
 13 suballocated, interchanged, or transferred and may be used for local
 14 assistance and for the payment of prior year liabilities (50113).

15 Nonpersonal service (57050) ... 30,000,000 (re. \$21,166,000)

16 TECHNICAL POLICE SERVICES PROGRAM

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 State Police Account - 25362

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses related to grants from the national insti-
 22 tute of justice (50125).

23 Personal service (50000) ... 250,000 (re. \$250,000)
 24 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 25 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 26 Indirect costs (58850) ... 4,000 (re. \$4,000)

27 Funds herein appropriated may be used to disburse unanticipated feder-
 28 al grants in support of various purposes and programs (50103).

29 Personal service (50000) ... 2,500,000 (re. \$2,500,000)
 30 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 31 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 32 Indirect costs (58850) ... 38,000 (re. \$38,000)

33 By chapter 50, section 1, of the laws of 2019:
 34 For services and expenses related to grants from the national insti-
 35 tute of justice (50125).

36 Personal service (50000) ... 250,000 (re. \$250,000)
 37 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 38 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 39 Indirect costs (58850) ... 4,000 (re. \$4,000)

40 By chapter 50, section 1, of the laws of 2018:
 41 Funds herein appropriated may be used to disburse unanticipated feder-
 42 al grants in support of various purposes and programs (50103).

43 Personal service (50000) ... 2,500,000 (re. \$2,483,000)
 44 Nonpersonal service (57050) ... 2,500,000 (re. \$2,260,000)
 45 Fringe benefits (60090) ... 1,500,000 (re. \$1,498,000)
 46 Indirect costs (58850) ... 38,000 (re. \$38,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses related to grants from the bureau of justice
 3 statistics (50102).
 4 Personal service (50000) ... 540,000 (re. \$300,000)
 5 Nonpersonal service (57050) ... 295,000 (re. \$153,000)
 6 Fringe benefits (60090) ... 3,865,000 (re. \$2,465,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,829,432,000	0
4 Special Revenue Funds - Federal	442,850,000	579,963,000
5 Special Revenue Funds - Other	7,856,695,100	746,359,000
6 Internal Service Funds	24,300,000	0
7	-----	-----
8 All Funds	10,153,277,100	1,326,322,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,829,432,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other law to the contrary, no expenditure
 27 shall be made from this appropriation for
 28 any other purpose and it may not be
 29 reduced by interchange with any other
 30 appropriation made to the state universi-
 31 ty. This entire appropriation shall be
 32 transferred to the miscellaneous -- all
 33 state departments and agencies, general
 34 state charges program (50963) 1,829,432,000
 35 -----

36 Total general fund support 1,829,432,000
 37 -----

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 442,850,000
 40 -----

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 Federal Education Fund
2 College Work Study Account - 25218

3 For services and expenses, including grants,
4 relating to the federal supplemental
5 educational opportunity grant program
6 (50949) 8,000,000
7 For services and expenses related to the
8 federal college work study program (50948) .. 14,000,000
9 -----
10 Program account subtotal 22,000,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 Federal Teach Grant Aid Account - 25215

15 For services and expenses, including grants,
16 related to the federal teach grant aid
17 program (50951) 20,000,000
18 -----
19 Program account subtotal 20,000,000
20 -----

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 Iraq and Afghanistan Service Award Account - 25218

24 For services and expenses related to the
25 federal scholarship for individuals whose
26 parents served in Iraq or Afghanistan
27 after September 11, 2001 (50925) 100,000
28 -----
29 Program account subtotal 100,000
30 -----

31 Special Revenue Funds - Federal
32 Federal Education Fund
33 SUNY Pell Program Account - 25218

34 For services and expenses, including grants,
35 related to the federal Pell grant program
36 (50945) 400,000,000
37 -----
38 Program account subtotal 400,000,000
39 -----

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Federal Scholarship Account - 25114

43 For services and expenses related to the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	federal scholarship for disadvantaged	
2	students program (50950)	750,000
3		-----
4	Program account subtotal	750,000
5		-----
6	Total special revenue funds - federal	442,850,000
7		-----
8	SPECIAL REVENUE FUNDS - OTHER	
9	DORMITORY INCOME REIMBURSABLE	343,400,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	State University Dormitory Income Reimbursable Account -	
14	21937	
15	For services and expenses of state universi-	
16	ty dormitory operations. Of this amount,	
17	up to \$5,000,000 may be used for the	
18	payment of claims subject to self-insured	
19	retention pursuant to liability insurance	
20	policies held by the dormitory authority	
21	of the state of New York arising out of	
22	bodily injury or property damage for which	
23	the state university of New York, the	
24	state of New York, and the dormitory	
25	authority of the state of New York might	
26	be liable, occurring upon, or about any	
27	projects covered by agreements between the	
28	dormitory authority of the state of New	
29	York, state university of New York, or	
30	state university construction fund, to be	
31	financed from a transfer from the state	
32	university dorm income fund (50940)	343,400,000
33		-----
34	STUDENT LOANS	34,000,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Student Loan Fund	
38	Student Loan Account - 20955	
39	For services and expenses relating to low	
40	interest loans made to students under the	
41	federal perkins, nursing student and	
42	health profession loan programs. Of this	
43	appropriation, authority identified as	



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STATE OPERATIONS 2021-22

1 related to federal drawdown will be trans-
 2 ferred to the appropriate federal appro-
 3 priation upon direction of the state
 4 university of New York (50941) 34,000,000
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
 7 SCIENCE CAMPUSES 470,906,200
 8 -----

9 Special Revenue Funds - Other
 10 State University Income Fund
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,
 13 for the purpose of subdivision 4 of
 14 section 355 of the education law, the
 15 separate amounts appropriated herein for
 16 doctoral and health science campuses,
 17 state university colleges, state universi-
 18 ty colleges of technology and agriculture,
 19 shall be deemed to be amounts appropriated
 20 to state-operated institutions and amounts
 21 appropriated to individual state-operated
 22 institutions shall be deemed to be amounts
 23 appropriated for programs or purposes.

24 Provided further, that a portion of the
 25 funds appropriated herein shall be used to
 26 implement a plan to improve educator
 27 effectiveness by:

- 28 (1) increasing admissions requirements for
- 29 all state university teacher preparation
- 30 programs; and
- 31 (2) upgrading the curriculum and require-
- 32 ments for these programs, which includes
- 33 increasing opportunities for in-school
- 34 experience to better prepare aspiring
- 35 teachers to enter the classroom upon grad-
- 36 uation.

37 For payment to the state university doctoral
 38 and health science campuses according to
 39 the following (50939):

40 For services and expenses of the state
 41 university of New York at Albany 49,157,700
 42 For services and expenses of the state
 43 university of New York at Binghamton 39,712,700
 44 For services and expenses of the state
 45 university of New York at Buffalo, includ-
 46 ing services and expenses of the research
 47 institute on addictions. Notwithstanding
 48 any inconsistent provision of law, rule or
 49 regulation to the contrary, so much of

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1 this appropriation as may be needed shall
 2 be available for transfer to the depart-
 3 ment of health, medical assistance
 4 program, local assistance account for the
 5 purpose of reimbursing the non-federal
 6 share of any supplemental fee payments for
 7 professional services provided by physi-
 8 cians, nurse practitioners and physician
 9 assistants who are participating in a plan
 10 for the management of clinical practice at
 11 the state university of New York while
 12 acting in their capacity as a participant
 13 in such plan, at levels approved by the
 14 division of the budget, in accordance with
 15 federal law and regulation and subject to
 16 federal financial participation 131,760,600

17 For services and expenses of the state
 18 university of New York at Stony Brook.
 19 Notwithstanding any inconsistent provision
 20 of law, rule or regulation to the contra-
 21 ry, so much of this appropriation as may
 22 be needed shall be available for transfer
 23 to the department of health, medical
 24 assistance program, local assistance
 25 account for the purpose of reimbursing the
 26 non-federal share of any supplemental fee
 27 payments for professional services
 28 provided by physicians, nurse practition-
 29 ers and physician assistants who are
 30 participating in a plan for the management
 31 of clinical practice at the state univer-
 32 sity of New York while acting in their
 33 capacity as a participant in such plan, at
 34 levels approved by the division of the
 35 budget, in accordance with federal law and
 36 regulation and subject to federal finan-
 37 cial participation 130,726,000

38 For services and expenses of the state
 39 university health science center at Brook-
 40 lyn. Notwithstanding any inconsistent
 41 provision of law, rule or regulation to
 42 the contrary, so much of this appropri-
 43 ation as may be needed shall be available
 44 for transfer to the department of health,
 45 medical assistance program, local assist-
 46 ance account for the purpose of reimburs-
 47 ing the non-federal share of any supple-
 48 mental fee payments for professional
 49 services provided by physicians, nurse
 50 practitioners and physician assistants who
 51 are participating in a plan for the
 52 management of clinical practice at the

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 state university of New York while acting
2 in their capacity as a participant in such
3 plan, at levels approved by the division
4 of the budget, in accordance with federal
5 law and regulation and subject to federal
6 financial participation 51,601,600
7 For services and expenses of the state
8 university health science center at Syra-
9 cuse. Notwithstanding any inconsistent
10 provision of law, rule or regulation to
11 the contrary, so much of this appropri-
12 ation as may be needed shall be available
13 for transfer to the department of health,
14 medical assistance program, local assist-
15 ance account for the purpose of reimburs-
16 ing the non-federal share of any supple-
17 mental fee payments for professional
18 services provided by physicians, nurse
19 practitioners and physician assistants who
20 are participating in a plan for the
21 management of clinical practice at the
22 state university of New York while acting
23 in their capacity as a participant in such
24 plan, at levels approved by the division
25 of budget, in accordance with federal law
26 and regulation and subject to federal
27 financial participation 37,959,800
28 For services and expenses of the state
29 university college of environmental
30 science and forestry 19,979,700
31 For services and expenses of the state
32 university college of optometry 10,008,100
33 -----

34 STATE UNIVERSITY COLLEGES 169,320,500
35 -----

36 Special Revenue Funds - Other
37 State University Income Fund
38 State University Revenue Offset Account - 22655

39 Notwithstanding any other provision of law,
40 for the purpose of subdivision 4 of
41 section 355 of the education law, the
42 separate amounts appropriated herein for
43 doctoral and health science campuses,
44 state university colleges, state universi-
45 ty colleges of technology and agriculture,
46 shall be deemed to be amounts appropriated
47 to state-operated institutions and amounts
48 appropriated to individual state-operated



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 institutions shall be deemed to be amounts
2 appropriated for programs or purposes.
3 Provided further, that a portion of the
4 funds appropriated herein shall be used to
5 implement a plan to improve educator
6 effectiveness by:
7 (1) increasing admissions requirements for
8 all state university teacher preparation
9 programs; and
10 (2) upgrading the curriculum and require-
11 ments for these programs, which includes
12 increasing opportunities for in-school
13 experience to better prepare aspiring
14 teachers to enter the classroom upon grad-
15 uation.
16 For payment to the state university colleges
17 according to the following (50939):
18 For services and expenses of the state
19 university college at Brockport 15,479,800
20 For services and expenses of the state
21 university college at Buffalo 21,191,300
22 For services and expenses of the state
23 university college at Cortland 12,390,400
24 For services and expenses of the state
25 university empire state college 7,686,500
26 For services and expenses of the state
27 university college at Fredonia 11,580,300
28 For services and expenses of the state
29 university college at Geneseo 10,565,400
30 For services and expenses of the state
31 university college at New Paltz 14,013,600
32 For services and expenses of the state
33 university college at Old Westbury 8,901,900
34 For services and expenses of the state
35 university college at Oneonta 11,357,100
36 For services and expenses of the state
37 university college at Oswego 13,866,000
38 For services and expenses of the state
39 university college at Plattsburgh 10,654,100
40 For services and expenses of the state
41 university college at Potsdam 11,117,200
42 For services and expenses of the state
43 university college at Purchase 12,704,000
44 For services and expenses of the state
45 university maritime college 7,812,900
46 -----
47 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
48 -----
49 Special Revenue Funds - Other
50 State University Income Fund

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 State University Revenue Offset Account - 22655

2 Notwithstanding any other provision of law,
3 for the purpose of subdivision 4 of
4 section 355 of the education law, the
5 separate amounts appropriated herein for
6 doctoral and health science campuses,
7 state university colleges, state universi-
8 ty colleges of technology and agriculture,
9 shall be deemed to be amounts appropriated
10 to state-operated institutions and amounts
11 appropriated to individual state-operated
12 institutions shall be deemed to be amounts
13 appropriated for programs or purposes.

14 Provided further, that a portion of the
15 funds appropriated herein shall be used to
16 implement a plan to improve educator
17 effectiveness by:

- 18 (1) increasing admissions requirements for
- 19 all state university teacher preparation
- 20 programs; and
- 21 (2) upgrading the curriculum and require-
- 22 ments for these programs, which includes
- 23 increasing opportunities for in-school
- 24 experience to better prepare aspiring
- 25 teachers to enter the classroom upon grad-
- 26 uation.

27 For payment to the state university colleges
28 of technology and agriculture according to
29 the following (50939):

30 For services and expenses of the state	
31 university college of technology at Alfred ...	7,325,600
32 For services and expenses of the state	
33 university college of technology at Canton ...	5,522,100
34 For services and expenses of the state	
35 university college of agriculture and	
36 technology at Cobleskill	6,029,300
37 For services and expenses of the state	
38 university college of technology at Delhi	5,663,600
39 For services and expenses of the state	
40 university college of technology at Farm-	
41 ingdale	11,108,600
42 For services and expenses of the state	
43 university college of agriculture and	
44 technology at Morrisville	7,142,100
45 For services and expenses of the state	
46 university college of technology at Utica-	
47 Rome/state university polytechnic insti-	
48 tute	11,176,600
49	-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	UNIVERSITY-WIDE PROGRAMS	154,843,600
2		-----
3	Special Revenue Funds - Other	
4	State University Income Fund	
5	State University Revenue Offset Account - 22655	
6	STUDENT GRANTS AND LOANS	
7	For empire state diversity honors scholar-	
8	ships program subject to a university	
9	match of equal amount for granting and	
10	administration of honor scholarships	
11	(50976)	621,900
12	For tuition awards to recipients of the	
13	Maritime appointments program at SUNY	
14	Maritime (50974)	239,600
15	For expenses of the federal Perkins, health	
16	professions and nursing student loan	
17	programs; the supplemental educational	
18	opportunity grant program; and the college	
19	work study program (50980)	3,114,100
20	For the payment of financial assistance to	
21	certain categories of regularly enrolled	
22	full-time students at state-operated	
23	institutions of the state university of	
24	New York (50978)	1,570,700
25	For graduate diversity fellowships (50975).....	6,039,300
26	For services and expenses of providing	
27	services to students with disabilities	
28	(50979)	544,100
29	OPPORTUNITY AND DIVERSITY PROGRAMS	
30	For services and expenses related to the	
31	office of diversity and educational equi-	
32	ty, including personnel costs of the state	
33	university of New York hispanic leadership	
34	institute (50972)	591,400
35	For services and expenses of the state	
36	university of New York hispanic leadership	
37	institute (50807)	200,000
38	For services and expenses of the Native	
39	American program (50444)	215,200
40	For services and expenses of the trustees	
41	underrepresented faculty initiative	
42	(50988)	422,000
43	Educational opportunity programs, for	
44	services and expenses to expand opportu-	
45	nities in institutions of higher learning	
46	for the educationally and economically	
47	disadvantaged in accordance with chapter	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 917 of the laws of 1970, for educational
 2 opportunity programs on state university
 3 campuses, a summer program and educational
 4 opportunity programs in state university
 5 community colleges (50971) 32,170,000
 6 For services and expenses related to the
 7 operation of educational opportunity
 8 centers and their outreach programs
 9 including, but not limited to, necessary
 10 programs, services, and financial assist-
 11 ance, for educationally and economically
 12 disadvantaged adults, recipients of feder-
 13 al temporary assistance to needy families
 14 (TANF) and out-of-school youth who have
 15 attained the age of 16 years. \$5,500,000
 16 of this appropriation shall be used for
 17 the services and expenses related to the
 18 operation of the ATTAIN lab program. For
 19 the purpose of this appropriation, the
 20 term "economically disadvantaged" shall be
 21 defined as set forth in regulations
 22 promulgated by the state university
 23 (50970) 62,036,300
 24 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES
 25 For services and expenses of the empire
 26 innovation program (50985) 9,497,400
 27 For services and expenses of the strategic
 28 partnership for industrial resurgence in
 29 accordance with a plan approved by the
 30 director of the budget (50990) 1,747,400
 31 For services and expenses to promote and
 32 coordinate energy reduction projects, to
 33 provide an index of the health of New York
 34 residents and to match health providers to
 35 communities in need (50403) 279,300
 36 For services and expenses of the Rockefeller
 37 institute including \$62,400 for the Philip
 38 Weinberg senior fellowship, \$82,000 for
 39 the statistical yearbook, \$329,000 for the
 40 center for education pipeline systems
 41 change, and \$393,000 for operating costs
 42 (50410) 1,826,200
 43 For the college of nanoscale science and
 44 engineering (50986) 1,928,600
 45 For services and expenses of the sea grant
 46 institute (50447) 411,800
 47 For services and expenses related to the
 48 establishment of the central New York cord
 49 blood center at the state university
 50 health science center at Syracuse (50999) 205,600



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 For services and expenses related to expand-
 2 ing capacity in campus programs for which
 3 there is a demonstrated economic develop-
 4 ment or public health need (50984) 3,164,300
 5 For services and expenses related to the
 6 high need program for expansion of nursing
 7 programs. A portion of the funds herein
 8 appropriated may be transferred to the
 9 general fund-local assistance account of
 10 the state university of New York to accom-
 11 plish the purposes of this appropriation,
 12 in accordance with a plan approved by the
 13 director of the budget (50983) 1,663,600
 14 For services and expenses of the small busi-
 15 ness development centers (50991) 1,973,200
 16 For services and expenses to provide
 17 system-wide support to campuses for inter-
 18 national education programs including
 19 study abroad, international exchange and
 20 recruiting international students to
 21 provide additional revenue for campuses to
 22 increase in-state resident enrollment
 23 (50404) 1,800,000
 24 For services and expenses to provide faculty
 25 and staff development for state-operated
 26 and community colleges (50405) 360,400
 27 For expenses for the purpose of providing
 28 students access to the benefits of use of
 29 computer technology to achieve academic
 30 excellence through innovative instruction,
 31 including Open SUNY (50401) 1,607,700
 32 For services and expenses to improve the
 33 educational pipeline, including the Urban
 34 Teacher Center in New York City (50402) 435,600
 35 For academic equipment replacement (50997) 4,373,200
 36 For services and expenses related to the
 37 operation of child care centers for the
 38 benefit of students at the state operated
 39 campuses and programs of the state univer-
 40 sity of New York, subject to a provision
 41 for matching funds of at least 35 percent
 42 from non-state sources (50977) 1,567,800
 43 For tuition reimbursement for community
 44 college employees (50982) 116,700
 45 For teacher education and support, by
 46 tuition reimbursement or other expendi-
 47 tures in support of the clinical prepara-
 48 tion of teachers (50411) 2,050,000
 49 For services and expenses of the university
 50 computer center, including the telecommu-
 51 nications network and Open SUNY (50989) 4,764,400
 52 For services and expenses of the library and



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	educational technology programs, including	
2	Open SUNY (50994)	5,081,600
3	For expenses of university-wide student	
4	governance (50987)	57,100
5	For services and expenses of the library	
6	conservation program (50443)	350,000
7	For services and expenses of the adminis-	
8	tration of charter schools (50446)	848,600
9	For services and expenses of multimedia	
10	services, including the New York Network	
11	(50992)	118,500
12	For services and expenses of the New York	
13	state veterinary college at Cornell	
14	(50407)	250,000
15	For services and expenses of the staffing	
16	and research faculty at the state univer-	
17	sity polytechnic institute (50412)	500,000
18	For services and expenses of the center for	
19	women in government (50892)	100,000
20		-----
21	Subtotal - university-wide programs	154,843,600
22		-----
23	SYSTEM ADMINISTRATION	35,804,300
24		-----
25	Special Revenue Funds - Other	
26	State University Income Fund	
27	State University Revenue Offset Account - 22655	
28	For services and expenses for system admin-	
29	istration, including minority and women	
30	business enterprise contracting and	
31	purchasing and the internal and independ-	
32	ent audit programs.	
33	Provided further, \$18,000,000 of this appro-	
34	priation shall be made available for	
35	services and expenses of state operated	
36	campuses to be distributed according to a	
37	plan approved by the state university	
38	board of trustees a portion of which may	
39	be used to support new classroom faculty.	
40	Provided further, \$4,000,000 of this appro-	
41	priation shall be made available for	
42	services and expenses of expanding open	
43	educational resources at the state univer-	
44	sity of New York state operated and commu-	
45	nity colleges targeting high-enrollment	
46	courses including general education cours-	
47	es with the highest cost-savings potential	
48	for students.	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 Provided further, that a portion of the
 2 amounts appropriated herein shall be used
 3 to support regional state university of
 4 New York community college councils to
 5 align the operations of community colleges
 6 outside of the city of New York within
 7 regions as defined in consultation with
 8 the chancellor; provided further, that
 9 members of the councils shall be appointed
 10 by the chancellor of the state university
 11 of New York and the chair of each council
 12 will be one of the constituent community
 13 college presidents, or his or her desig-
 14 nee; provided further, under the oversight
 15 of the chancellor and subject to the
 16 approval of the board of trustees, each
 17 council shall develop a plan that (i) sets
 18 program development, enrollment, and
 19 transfer goals on a regional basis; (ii)
 20 coordinates education and training program
 21 offerings within each defined region; and
 22 (iii) establishes goals to improve student
 23 outcomes. Provided further, that when
 24 coordinating education and training offer-
 25 ings, community colleges shall ensure that
 26 the needs of the residents of the local
 27 community and host county are met by such
 28 local community college and the needs of
 29 the residents of such community and county
 30 remain the community colleges' primary
 31 concern (50930) 35,804,300
 32 -----

33 OPERATING SUPPORT REDUCTION (46,400,000)
 34 -----

35 All Funds

36 Less an amount to be allocated by the recom-
 37 mendations and plan developed by the chan-
 38 cellor of the state university of New York
 39 and approved by the board of trustees, to
 40 the state university doctoral and state
 41 university health science campuses, state
 42 university colleges, state university
 43 colleges of technology and agriculture,
 44 statutory and contract colleges, universi-
 45 ty wide programs and system administration
 46 in a manner that maintains funding for
 47 essential student support programs includ-
 48 ing opportunity programs and training

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	centers while preserving the core academic	
2	mission of the university system	(46,400,000)
3		-----
4	Total of state-operated institutions general	
5	operating schedule	838,442,500
6		-----
7	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	1,922,663,800
8		-----
9	Special Revenue Funds - Other	
10	State University Income Fund	
11	State University Revenue Offset Account - 22655	
12	For services and expenses of state universi-	
13	ty operations supported in whole or in	
14	part by tuition. Notwithstanding section	
15	23 of the public lands law, expenditures	
16	from this appropriation may include the	
17	proceeds deposited from the sale of	
18	surplus state university property (50939)	1,922,663,800
19		-----
20	Total gross operating - state-operated	
21	institutions support	2,761,106,300
22		-----
23	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
24		-----
25	Special Revenue Funds - Other	
26	State University Income Fund	
27	State University Revenue Offset Account - 22655	
28	For payment to the statutory or contract	
29	colleges, as defined by subdivision 3 of	
30	section 350 of the education law.	
31	Notwithstanding any law to the contrary, the	
32	separate amounts appropriated herein for	
33	the statutory and contract colleges may	
34	not be decreased by transfer or inter-	
35	change with appropriations made for	
36	doctoral and health science campuses,	
37	state university colleges, state universi-	
38	ty colleges of technology, provided,	
39	however, that the separate amounts appro-	
40	riated herein for the statutory and	
41	contract colleges may be reduced by the	
42	amounts of the \$46,400,000 operating	
43	support reductions attributable to statu-	
44	tory and contract colleges allocated by	
45	the recommendations and plan developed by	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	the chancellor of the state university of	
2	New York and approved by the state univer-	
3	sity of New York board of trustees.	
4	For services and expenses of the New York	
5	state college of Ceramics - Alfred Univer-	
6	sity (50939)	8,088,100
7	For services and expenses of the New York	
8	state statutory colleges - Cornell univer-	
9	sity (50962)	78,913,000
10	For services and expenses to support	
11	research conducted at the New York state	
12	veterinary college at Cornell into canine	
13	diseases affecting humans and animals	
14	(50961)	138,000
15	For Cornell land scrip (50960)	35,000
16	For services and expenses related to	
17	programs that support Cornell university's	
18	federal land grant mission (50959)	42,145,700
19		-----
20	Amount available - New York statutory	
21	colleges - Cornell University	121,231,700
22		-----
23	Total of statutory and contract colleges	
24	support	129,319,800
25		-----
26	Total gross operating - state-operated	
27	institutions and statutory and contract	
28	college support	2,890,426,100
29		-----
30	GENERAL INCOME REIMBURSABLE	837,800,000
31		-----
32	Special Revenue Funds - Other	
33	State University Income Fund	
34	State University General Income Reimbursable Account -	
35	22653	
36	For services and expenses of activities	
37	supported in whole or in part by user fees	
38	and other charges (50938)	837,800,000
39		-----
40	HOSPITAL INCOME REIMBURSABLE	3,544,168,000
41		-----
42	Special Revenue Funds - Other	
43	State University Income Fund	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1	State University Hospitals Income Reimbursable Account -	
2	22656	
3	For services and expenses of the state	
4	university of New York hospitals at Stony	
5	Brook, Brooklyn, and Syracuse, including	
6	fringe benefits and other operational	
7	expenses (50934)	3,444,168,000
8		-----
9	Program account subtotal	3,444,168,000
10		-----
11	Special Revenue Funds - Other	
12	State University Income Fund	
13	State University-wide Hospital Reimbursable Account -	
14	22658	
15	For services and expenses of hospital activ-	
16	ities supported in whole or in part by	
17	user fees and other charges (50934)	100,000,000
18		-----
19	Program account subtotal	100,000,000
20		-----
21	LONG ISLAND VETERANS' HOME REIMBURSABLE	55,001,000
22		-----
23	Special Revenue Funds - Other	
24	State University Income Fund	
25	Long Island Veterans' Home Account - 22652	
26	For services and expenses related to opera-	
27	tion of the Long Island veterans' home	
28	(50933)	55,001,000
29		-----
30	TUITION REIMBURSABLE	151,900,000
31		-----
32	Special Revenue Funds - Other	
33	State University Income Fund	
34	SUNY Tuition Reimbursable Account - 22659	
35	For services and expenses of activities	
36	supported in whole or in part by tuition	
37	and related academic fees. This appropri-	
38	ation shall be available for expenditure	
39	upon approval by the director of the budg-	
40	et of an annual plan submitted by the	
41	university to the director of the budget	
42	and the chairmen of the senate finance	
43	committee and the assembly ways and means	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2021-22

1 committee on or before October 15, 2020
 2 (50931) 151,900,000
 3 -----

4 Total special revenue funds - other 7,856,695,100
 5 -----

6 INTERNAL SERVICE FUNDS

7 BANKING SERVICES 24,300,000
 8 -----

9 Internal Service Funds
 10 Agencies Internal Service Fund
 11 Banking Services Account - 55057

12 For services and expenses in connection with
 13 the purchase of banking services (50932) 24,300,000
 14 -----
 15 Total internal service funds 24,300,000
 16 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program (50949)

8 8,000,000 (re. \$5,242,000)

9 For services and expenses related to the federal college work study

10 program (50948) ... 14,000,000 (re. \$12,898,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program (50949)

14 8,000,000 (re. \$1,109,000)

15 For services and expenses related to the federal college work study

16 program (50948) ... 14,000,000 (re. \$3,525,000)

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program (50949)

20 7,000,000 (re. \$177,000)

21 For services and expenses related to the federal college work study

22 program (50948) ... 13,000,000 (re. \$1,405,000)

23 By chapter 50, section 1, of the laws of 2017:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program (50949)

26 7,000,000 (re. \$1,016,000)

27 For services and expenses related to the federal college work study

28 program (50948) ... 13,000,000 (re. \$2,289,000)

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program (50949)

32 7,000,000 (re. \$1,123,000)

33 For services and expenses related to the federal college work study

34 program (50948) ... 13,000,000 (re. \$2,405,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,678,000)

41 By chapter 50, section 1, of the laws of 2019:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,502,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,951,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)

7 By chapter 50, section 1, of the laws of 2016:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2020:
 14 For services and expenses related to the federal scholarship for indi-
 15 viduals whose parents served in Iraq or Afghanistan after September
 16 11, 2001 (50925) ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2020:
 21 For services and expenses, including grants, related to the federal
 22 Pell grant program (50945) ... 400,000,000 (re. \$249,319,000)

23 By chapter 50, section 1, of the laws of 2019:
 24 For services and expenses, including grants, related to the federal
 25 Pell grant program (50945) ... 400,000,000 (re. \$22,713,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses, including grants, related to the federal
 28 Pell grant program (50945) ... 375,000,000 (re. \$47,293,000)

29 By chapter 50, section 1, of the laws of 2017:
 30 For services and expenses, including grants, related to the federal
 31 Pell grant program (50945) ... 375,000,000 (re. \$53,227,000)

32 By chapter 50, section 1, of the laws of 2016:
 33 For services and expenses, including grants, related to the federal
 34 Pell grant program (50945) ... 375,000,000 (re. \$85,433,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2020:
 39 For services and expenses related to the federal scholarship for
 40 disadvantaged students program (50950) ... 500,000 .. (re. \$191,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2019:
 2 For services and expenses related to the federal scholarship for
 3 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to the federal scholarship for
 6 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses related to the federal scholarship for
 9 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2016:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

13 GENERAL INCOME REIMBURSABLE

14 Special Revenue Funds - Other
 15 State University Income Fund
 16 State University General Income Reimbursable Account - 22653

17 By chapter 50, section 1, of the laws of 2020:
 18 For services and expenses of activities supported in whole or in part
 19 by user fees and other charges (50938)
 20 837,800,000 (re. \$746,359,000)



STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	31,161,000	0
4	-----	-----
5 All Funds	31,161,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	31,161,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller (13001).

26 Personal service--regular (50100)	12,911,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	17,677,000
32 Equipment (56000)	87,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 Notwithstanding any provision of law to the contrary, for
 2 payment according to the following schedule, net of
 3 refunds, rebates, reimbursements, credits, repayments,
 4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
6 General Fund	269,104,300	0
7 Special Revenue Funds - Federal	0	1,676,000
8 Special Revenue Funds - Other	100,439,000	17,000,000
9 Internal Service Funds	74,642,400	12,000,000
10	-----	-----
11 All Funds	444,185,700	30,676,000
12	=====	=====

13 SCHEDULE

14 ADMINISTRATION AND OPERATIONS PROGRAM 33,562,000
 15 -----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 administration and operations program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2021-22 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (51322).

30 Personal service--regular (50100)	17,574,000
31 Temporary service (50200)	142,000
32 Holiday/overtime compensation (50300)	60,000
33 Supplies and materials (57000)	3,018,000
34 Travel (54000)	134,000
35 Contractual services (51000)	11,743,000
36 Equipment (56000)	891,000
37	-----

38 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 39 -----

40 General Fund
 41 State Purposes Account - 10050

42 For services and expenses related to the
 43 conciliation and mediation program.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2021-22 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51311).

11 Personal service--regular (50100) 1,491,000
 12 Temporary service (50200) 50,000
 13 Holiday/overtime compensation (50300) 10,000
 14 Supplies and materials (57000) 4,000
 15 Travel (54000) 69,000
 16 Contractual services (51000) 4,000
 17 Equipment (56000) 1,000
 18

19 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 20

21 General Fund
 22 State Purposes Account - 10050

23 For services and expenses related to the New
 24 York state is open for business program
 25 (51320).

26 Personal service--regular (50100) 250,000
 27

28 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,000,000
 29

30 Special Revenue Funds - Other
 31 Dedicated Miscellaneous Special Revenue Account
 32 New York State Secure Choice Administrative Account -
 33 23806

34 For services and expenses related to the
 35 administration of the New York state
 36 secure choice savings program.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2021-22 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 part of this appropriation as if fully
2 stated (51324).

3	Personal service--regular (50100)	354,000
4	Supplies and materials (57000)	300,000
5	Contractual services (51000)	2,000,000
6	Equipment (56000)	108,000
7	Fringe benefits (60000)	227,000
8	Indirect costs (58800)	11,000
9		-----

10	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
11	REAL PROPERTY TAX PROGRAM	401,244,700
12		-----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 revenue analysis, collection, enforcement,
17 processing, and real property tax program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2021-22 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (51313).

28	Personal service--regular (50100)	222,565,000
29	Temporary service (50200)	1,247,000
30	Holiday/overtime compensation (50300)	2,190,000
31	Supplies and materials (57000)	468,000
32	Travel (54000)	4,729,300
33	Contractual services (51000)	2,343,000
34	Equipment (56000)	121,000
35		-----
36	Program account subtotal	233,663,300
37		-----

38 Special Revenue Funds - Other
39 Dedicated Miscellaneous Special Revenue Account
40 Highway Use Tax Administration Account - 23801

41 For services and expenses related to the
42 administration of the highway use tax.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2021-22 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (51313).

8	Personal service--regular (50100)	181,000
9	Supplies and materials (57000)	2,000
10	Contractual services (51000)	200,000
11	Fringe benefits (60000)	111,000
12	Indirect costs (58800)	6,000
13		-----
14	Program account subtotal	500,000
15		-----

16 Special Revenue Funds - Other
 17 HCRA Resources Fund
 18 Cigarette Strike Task Force Account - 20822

19 For services and expenses related to the
 20 investigation and prosecution of criminal
 21 activity associated with the sale and
 22 trafficking of illegal cigarettes (51313).

23	Personal service--regular (50100)	2,419,000
24	Supplies and materials (57000)	45,000
25	Travel (54000)	120,000
26	Contractual services (51000)	50,000
27	Equipment (56000)	35,000
28	Fringe benefits (60000)	1,361,000
29	Indirect costs (58800)	65,000
30		-----
31	Program account subtotal	4,095,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Equitable Sharing Agreement Account - 22195

36 For moneys to the department of taxation and
 37 finance for various equitable sharing
 38 agreements to be used for law enforcement
 39 purposes.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2021-22 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (51313).

4 Supplies and materials (57000) 400,000
5 Travel (54000) 50,000
6 Contractual services (51000) 200,000
7 Equipment (56000) 350,000
8
9 Program account subtotal 1,000,000
10

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Equitable Sharing-DTF Justice Account - 22217

14 For moneys to the department of taxation and
15 finance for the justice department federal
16 equitable sharing agreement to be used for
17 law enforcement purposes (51313).

18 Supplies and materials (57000) 200,000
19 Contractual services (51000) 350,000
20 Equipment (56000) 200,000
21
22 Program account subtotal 750,000
23

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Equitable Sharing-DTF Treasury Account - 22218

27 For moneys to the department of taxation and
28 finance for the treasury department feder-
29 al equitable sharing agreement to be used
30 for law enforcement purposes (51313).

31 Supplies and materials (57000) 200,000
32 Contractual services (51000) 350,000
33 Equipment (56000) 200,000
34
35 Program account subtotal 750,000
36

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Industrial and Utility Service Account - 22004

40 For services and expenses related to the
41 preparation of appraisals on special fran-
42 chises, unit of production values of oil



DEPARTMENT OF TAXATION AND FINANCE

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1 and gas rights and assessment ceilings on
 2 railroad properties.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2021-22 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51313).

13	Personal service--regular (50100)	1,886,000
14	Holiday/overtime compensation (50300)	10,000
15	Supplies and materials (57000)	2,000
16	Contractual services (51000)	98,000
17	Fringe benefits (60000)	980,000
18	Indirect costs (58800)	51,000
19		-----
20	Program account subtotal	3,027,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Local Services Account - 22078

25 For services and expenses related to the
 26 revenue analysis, collection, enforcement,
 27 processing, and real property tax program.
 28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2021-22 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (51313).

38	Personal service--regular (50100)	717,000
39	Holiday/overtime compensation (50300)	5,000
40	Supplies and materials (57000)	1,000
41	Contractual services (51000)	49,000
42	Fringe benefits (60000)	373,000
43	Indirect costs (58800)	19,000
44		-----
45	Program account subtotal	1,164,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF TAXATION AND FINANCE

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1 Miscellaneous Special Revenue Fund
2 New York City Assessment Account - 22062

3 For services and expenses related to the
4 administration, collection, and distrib-
5 ution of the New York city personal income
6 taxes.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2021-22 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (51313).

17	Personal service--regular (50100)	35,566,000
18	Temporary service (50200)	1,315,000
19	Supplies and materials (57000)	2,553,000
20	Travel (54000)	2,000,000
21	Contractual services (51000)	18,000,000
22	Equipment (56000)	2,000,000
23	Fringe benefits (60000)	16,799,000
24	Indirect costs (58800)	1,420,000
25		-----
26	Program account subtotal	79,653,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Tax Revenue Arrearage Account - 22168

31 For services and expenses related to the
32 administration and collection of outstand-
33 ing tax liabilities through the use of
34 contractual services.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2021-22 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (51313).

45	Contractual services (51000)	2,000,000
46		-----

DEPARTMENT OF TAXATION AND FINANCE

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1 Program account subtotal 2,000,000
 2

3 Internal Service Funds
 4 Agencies Internal Service Fund
 5 Banking Services Account - 55057

6 For services and expenses in connection with
 7 the purchase of banking services, as well
 8 as for tax return processing and process-
 9 ing support within the department of taxa-
 10 tion and finance.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2021-22 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (51313).

21 Personal service--regular (50100) 3,000,000
 22 Supplies and materials (57000) 2,000,000
 23 Travel (54000) 25,700
 24 Contractual services (51000) 18,180,000
 25 Equipment (56000) 200,000
 26 Fringe benefits (60000) 1,874,400
 27 Indirect costs (58800) 99,900
 28

29 Program account subtotal 25,380,000
 30

31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 Tax Contact Center Account - 55073

34 For payments related to the planning, devel-
 35 opment and establishment of a new state-
 36 wide contact center within the department
 37 of taxation and finance, the office of
 38 children and family services and the
 39 department of labor on behalf of customer
 40 state agencies.

41 Notwithstanding any other provision of law
 42 to the contrary, for the purpose of plan-
 43 ning, developing and/or implementing the
 44 consolidation of administration, business
 45 services, procurement, information tech-
 46 nology and/or other functions shared among
 47 agencies to improve the efficiency and

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2021-22

1 effectiveness of government operations,
 2 the amounts appropriated herein may be (i)
 3 interchanged without limit, (ii) trans-
 4 ferred between any other state operations
 5 appropriations within this agency or to
 6 any other state operations appropriations
 7 of any state department, agency or public
 8 authority, and/or (iii) suballocated to
 9 any state department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee (51313).

17	Personal service--regular (50100)	30,317,600
18	Contractual services (51000)	789,600
19	Fringe benefits (60000)	18,070,600
20	Indirect costs (58800)	84,600
21		-----
22	Program account subtotal	49,262,400
23		-----

24 TREASURY MANAGEMENT PROGRAM 4,500,000
 25 -----

- 26 Special Revenue Funds - Other
- 27 Miscellaneous Special Revenue Fund
- 28 Investment Services Account - 22034

29 For services and expenses relating to the
 30 performance of certain fiduciary responsi-
 31 bilities on behalf of certain agencies,
 32 public benefit corporations and public
 33 authorities.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2021-22 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (51317).

44	Personal service--regular (50100)	2,040,000
45	Temporary service (50200)	17,000
46	Holiday/overtime compensation (50300)	1,000
47	Supplies and materials (57000)	130,000

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1	Travel (54000)	10,000
2	Contractual services (51000)	940,000
3	Equipment (56000)	4,000
4	Fringe benefits (60000)	1,302,000
5	Indirect costs (58800)	56,000
6		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes (51313).
10 Nonpersonal service (57050) ... 2,500,000 (re. \$473,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes (51313).
18 Nonpersonal service (57050) ... 2,500,000 (re. \$1,203,000)

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Banking Services Account - 55057

22 By chapter 50, section 1, of the laws of 2020:
23 For services and expenses in connection with the purchase of banking
24 services, as well as for tax return processing and processing
25 support within the department of taxation and finance.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2020-21 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (51313).
32 Supplies and materials (57000) ... 2,000,000 (re. \$1,800,000)
33 Contractual services (51000) ... 18,180,000 (re. \$10,000,000)
34 Equipment (56000) ... 200,000 (re. \$200,000)

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 New York City Assessment Account - 22062

38 By chapter 50, section 1, of the laws of 2020:
39 For services and expenses related to the administration, collection,
40 and distribution of the New York city personal income taxes.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority and the IT Interchange and Trans-
43 fer Authority as defined in the 2020-21 state fiscal year state
44 operations appropriation for the budget division program of the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (51313).
 3 Personal service--regular (50100) ... 35,566,000 (re. \$5,000,000)
 4 Temporary service (50200) ... 1,315,000 (re. \$100,000)
 5 Supplies and materials (57000) ... 2,553,000 (re. \$1,500,000)
 6 Travel (54000) ... 2,000,000 (re. \$1,800,000)
 7 Contractual services (51000) ... 18,000,000 (re. \$4,000,000)
 8 Equipment (56000) ... 2,000,000 (re. \$1,500,000)
 9 Fringe benefits (60000) ... 16,799,000 (re. \$3,000,000)
 10 Indirect costs (58800) ... 1,420,000 (re. \$100,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,888,000	0
4	-----	-----
5 All Funds	2,888,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	2,888,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14 Personal service--regular (50100)	2,660,700
15 Temporary service (50200)	24,000
16 Supplies and materials (57000)	90,000
17 Travel (54000)	16,300
18 Contractual services (51000)	89,000
19 Equipment (56000)	8,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	380,772,000	347,284,000
4 Special Revenue Funds - Federal	30,696,000	146,514,000
5 Special Revenue Funds - Other	16,779,000	24,190,000
6	-----	-----
7 All Funds	428,247,000	517,988,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 8,680,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the bus safety
15 program (54211).

16 Personal service--regular (50100)	7,032,000
17 Holiday/overtime compensation (50300)	934,000
18 Supplies and materials (57000)	30,000
19 Travel (54000)	498,000
20 Contractual services (51000)	78,000
21 Equipment (56000)	108,000
22	-----

23 MOTOR CARRIER SAFETY PROGRAM 7,492,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses of the motor
28 carrier safety program.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2021-22 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (54213).

39 Personal service--regular (50100)	4,053,000
40 Holiday/overtime compensation (50300)	192,000
41 Supplies and materials (57000)	94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	44,265,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,060,000
14		-----
15	Program account subtotal	1,060,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	2,499,000
24	Nonpersonal service (57050)	4,072,000
25	Fringe benefits (60090)	1,443,000
26	Indirect costs (58850)	123,000
27		-----
28	Program account subtotal	8,137,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	10,510,000
37	Nonpersonal service (57050)	4,480,000
38	Fringe benefits (60090)	6,066,000
39	Indirect costs (58850)	443,000
40		-----
41	Program account subtotal	21,499,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2021, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2021-22 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	325,000
27	Indirect costs (58800)	15,000
28		-----
29	Program account subtotal	1,423,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9	Personal service--regular (50100)	2,857,000
10	Holiday/overtime compensation (50300)	411,000
11	Supplies and materials (57000)	32,000
12	Travel (54000)	204,000
13	Contractual services (51000)	211,000
14	Equipment (56000)	44,000
15	Fringe benefits (60000)	1,792,000
16	Indirect costs (58800)	81,000
17		-----
18	Program account subtotal	5,632,000
19		-----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46	Personal service--regular (50100)	797,000
47	Holiday/overtime compensation (50300)	18,000
48	Supplies and materials (57000)	6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	500,000
5	Indirect costs (58800)	23,000
6		-----
7	Program account subtotal	1,572,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	139,000
15	Travel (54000)	11,000
16	Contractual services (51000)	4,700,000
17	Fringe benefits (60000)	88,000
18	Indirect costs (58800)	4,000
19		-----
20	Program account subtotal	4,942,000
21		-----
22	OPERATIONS PROGRAM	366,858,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2021-22 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	124,781,000
42	Temporary service (50200)	4,102,000
43	Holiday/overtime compensation (50300)	34,765,000
44	Supplies and materials (57000)	137,951,000
45	Travel (54000)	102,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1	Contractual services (51000)	61,400,000
2	Equipment (56000)	547,000
3		-----
4	Program account subtotal	363,648,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000)	1,000
13	Contractual services (51000)	208,000
14	Equipment (56000)	1,000
15		-----
16	Program account subtotal	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2021-22 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000)	1,000,000
34	Contractual services (51000)	1,000,000
35	Equipment (56000)	1,000,000
36		-----
37	Program account subtotal	3,000,000
38		-----
39	RAIL SAFETY PROGRAM	952,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2021-22

1 For services and expenses of the rail safety
 2 program (54215).

3 Personal service--regular (50100) 797,000
 4 Holiday/overtime compensation (50300) 50,000
 5 Supplies and materials (57000) 18,000
 6 Travel (54000) 74,000
 7 Contractual services (51000) 6,000
 8 Equipment (56000) 7,000
 9

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 (re. \$3,996,000)

7 Holiday/overtime compensation (50300) ... 934,000 (re. \$641,000)

8 Supplies and materials (57000) ... 30,000 (re. \$22,000)

9 Travel (54000) ... 498,000 (re. \$417,000)

10 Contractual services (51000) ... 78,000 (re. \$78,000)

11 Equipment (56000) ... 108,000 (re. \$108,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 (re. \$1,680,000)

15 Holiday/overtime compensation (50300) ... 934,000 (re. \$54,000)

16 Travel (54000) ... 498,000 (re. \$263,000)

17 Contractual services (51000) ... 78,000 (re. \$25,000)

18 Equipment (56000) ... 108,000 (re. \$54,000)

19 By chapter 50, section 1, of the laws of 2018:

20 For services and expenses of the bus safety program (54211).

21 Personal service--regular (50100) ... 5,860,000 (re. \$507,000)

22 Holiday/overtime compensation (50300) ... 778,000 (re. \$75,000)

23 Travel (54000) ... 415,000 (re. \$139,000)

24 Contractual services (51000) ... 65,000 (re. \$4,000)

25 Equipment (56000) ... 90,000 (re. \$13,000)

26 MOTOR CARRIER SAFETY PROGRAM

27 General Fund

28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses of the motor carrier safety program.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority and the IT Interchange and Trans-

33 fer Authority as defined in the 2020-21 state fiscal year state

34 operations appropriation for the budget division program of the

35 division of the budget, are deemed fully incorporated herein and a

36 part of this appropriation as if fully stated (54213).

37 Personal service--regular (50100) ... 4,053,000 (re. \$2,148,000)

38 Holiday/overtime compensation (50300) ... 192,000 (re. \$168,000)

39 Supplies and materials (57000) ... 94,000 (re. \$94,000)

40 Travel (54000) ... 120,000 (re. \$108,000)

41 Contractual services (51000) ... 3,015,000 (re. \$2,561,000)

42 Equipment (56000) ... 18,000 (re. \$18,000)

43 By chapter 50, section 1, of the laws of 2019:

44 For services and expenses of the motor carrier safety program.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2019-20 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (54213).

7	Personal service--regular (50100) ...	4,053,000	.....	(re. \$767,000)
8	Holiday/overtime compensation (50300) ...	192,000	.....	(re. \$28,000)
9	Supplies and materials (57000) ...	94,000	.....	(re. \$89,000)
10	Travel (54000) ...	120,000	.....	(re. \$52,000)
11	Contractual services (51000) ...	3,015,000	.....	(re. \$2,052,000)
12	Equipment (56000) ...	18,000	.....	(re. \$18,000)

13 By chapter 50, section 1, of the laws of 2018:
 14 For services and expenses of the motor carrier safety program.
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2018-19 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (54213).

21	Personal service--regular (50100) ...	3,377,000	.....	(re. \$727,000)
22	Holiday/overtime compensation (50300) ...	160,000	.....	(re. \$33,000)
23	Supplies and materials (57000) ...	78,000	.....	(re. \$65,000)
24	Travel (54000) ...	100,000	.....	(re. \$32,000)
25	Contractual services (51000) ...	2,512,000	.....	(re. \$1,553,000)
26	Equipment (56000) ...	15,000	.....	(re. \$15,000)

27 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Federal Aviation Administration Planning Account - 25303

31 By chapter 50, section 1, of the laws of 2020:
 32 For services and expenses related to the office of passenger and
 33 freight transportation (54292).

34	Nonpersonal service (57050) ...	1,060,000	(re. \$1,060,000)
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35 By chapter 50, section 1, of the laws of 2019:
 36 For services and expenses related to the office of passenger and
 37 freight transportation (54292).

38	Nonpersonal service (57050) ...	1,060,000	(re. \$1,060,000)
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39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 40 section 1, of the laws of 2019:
 41 For services and expenses related to the office of passenger and
 42 freight transportation (54292).

43	Nonpersonal service (57050) ...	1,060,000	(re. \$1,060,000)
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44 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 45 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the office of passenger and
 2 freight transportation (54292).
 3 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 5 section 1, of the laws of 2019:
 6 For services and expenses related to the office of passenger and
 7 freight transportation (54292).
 8 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 FTA Program Management Account - 25446

12 By chapter 50, section 1, of the laws of 2020:
 13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).
 15 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 16 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 17 Fringe benefits (60090) ... 1,443,000 (re. \$1,443,000)
 18 Indirect costs (58850) ... 123,000 (re. \$123,000)

19 By chapter 50, section 1, of the laws of 2019:
 20 For services and expenses related to the office of passenger and
 21 freight transportation (54292).
 22 Personal service (50000) ... 2,499,000 (re. \$2,499,000)
 23 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 24 Fringe benefits (60090) ... 1,524,000 (re. \$1,524,000)
 25 Indirect costs (58850) ... 123,000 (re. \$123,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 27 section 1, of the laws of 2019:
 28 For services and expenses related to the office of passenger and
 29 freight transportation (54292).
 30 Personal service (50000) ... 2,447,000 (re. \$2,447,000)
 31 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)
 32 Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)
 33 Indirect costs (58850) ... 156,000 (re. \$156,000)

34 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 35 section 1, of the laws of 2019:
 36 For services and expenses related to the office of passenger and
 37 freight transportation (54292).
 38 Personal service (50000) ... 2,447,000 (re. \$1,905,000)
 39 Nonpersonal service (57050) ... 4,072,000 (re. \$4,062,000)
 40 Fringe benefits (60090) ... 1,467,000 (re. \$1,134,000)
 41 Indirect costs (58850) ... 108,000 (re. \$84,000)

42 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 43 section 1, of the laws of 2019:
 44 For services and expenses related to the office of passenger and
 45 freight transportation (54292).



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Personal service (50000) ... 2,447,000 (re. \$466,000)
2 Nonpersonal service (57050) ... 4,072,000 (re. \$3,831,000)
3 Fringe benefits (60090) ... 1,336,000 (re. \$248,000)
4 Indirect costs (58850) ... 108,000 (re. \$18,000)

5 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 For services and expenses related to the office of passenger and
8 freight transportation (54292).
9 Personal service (50000) ... 2,447,000 (re. \$920,000)
10 Nonpersonal service (57050) ... 4,072,000 (re. \$2,373,000)
11 Fringe benefits (60090) ... 1,311,000 (re. \$282,000)
12 Indirect costs (58850) ... 119,000 (re. \$34,000)

13 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
14 section 1, of the laws of 2019:
15 For services and expenses related to the office of passenger and
16 freight transportation (54292).
17 Personal service (50000) ... 2,399,000 (re. \$1,069,000)
18 Nonpersonal service (57050) ... 4,170,000 (re. \$2,209,000)
19 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
20 Indirect costs (58850) ... 97,000 (re. \$57,000)

21 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the office of passenger and
24 freight transportation (54292).
25 Nonpersonal service (57050) ... 3,070,000 (re. \$2,755,000)
26 Fringe benefits (60090) ... 822,000 (re. \$460,000)
27 Indirect costs (58850) ... 55,000 (re. \$20,000)

28 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Call Center Interchange and Transfer Authority as
35 defined in the 2012-13 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated (54292).
39 Nonpersonal service (57050) ... 3,374,000 (re. \$3,162,000)

40 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
41 section 1, of the laws of 2019:
42 For services and expenses related to the office of passenger and
43 freight transportation (54292).
44 Nonpersonal service (57050) ... 3,253,000 (re. \$1,716,000)

45 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
46 section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the office of passenger and
2 freight transportation (54292).
3 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
4 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 For services and expenses related to the office of passenger and
8 freight transportation (54292).
9 Personal service (50000) ... 1,767,000 (re. \$55,000)
10 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
11 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

12 By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
13 section 1, of the laws of 2019:
14 For services and expenses related to the office of passenger and
15 freight transportation (54292).
16 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
17 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and
21 freight transportation (54292).
22 For the grant period October 1, 2006 to September 30, 2007:
23 Nonpersonal service (57050) ... 253,000 (re. \$253,000)
24 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 50,
26 section 1, of the laws of 2019:
27 For services and expenses related to the office of passenger and
28 freight transportation (54292).
29 For the grant period October 1, 2005 to September 30, 2006:
30 5,714,000 (re. \$856,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Motor Carrier Safety Account - 25397

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to the office of passenger and
36 freight transportation (54292).
37 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
38 Nonpersonal service (57050) ... 4,480,000 (re. \$4,453,000)
39 Fringe benefits (60090) ... 6,066,000 (re. \$6,066,000)
40 Indirect costs (58850) ... 514,000 (re. \$514,000)

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to the office of passenger and
43 freight transportation (54292).
44 Personal service (50000) ... 10,510,000 (re. \$7,281,000)
45 Nonpersonal service (57050) ... 4,480,000 (re. \$4,093,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60090) ... 6,407,000 (re. \$4,591,000)
 2 Indirect costs (58850) ... 514,000 (re. \$376,000)

3 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
 4 section 1, of the laws of 2019:

5 For services and expenses related to the office of passenger and
 6 freight transportation (54292).

7 Personal service (50000) ... 10,510,000 (re. \$7,543,000)
 8 Nonpersonal service (57050) ... 4,480,000 (re. \$4,027,000)
 9 Fringe benefits (60090) ... 6,567,000 (re. \$4,704,000)
 10 Indirect costs (58850) ... 668,000 (re. \$487,000)

11 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 12 section 1, of the laws of 2019:

13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).

15 Personal service (50000) ... 10,510,000 (re. \$7,108,000)
 16 Nonpersonal service (57050) ... 4,480,000 (re. \$4,149,000)
 17 Fringe benefits (60090) ... 6,303,000 (re. \$4,611,000)
 18 Indirect costs (58850) ... 462,000 (re. \$314,000)

19 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 20 section 1, of the laws of 2019:

21 For services and expenses related to the office of passenger and
 22 freight transportation (54292).

23 Personal service (50000) ... 3,427,000 (re. \$440,000)
 24 Nonpersonal service (57050) ... 4,480,000 (re. \$3,856,000)
 25 Fringe benefits (60090) ... 1,870,000 (re. \$44,000)
 26 Indirect costs (58850) ... 151,000 (re. \$2,000)

27 Special Revenue Funds - Other
 28 Clean Air Fund
 29 Mobile Source Account - 21452

30 The appropriation made by chapter 50, section 1, of the laws of 2020, is
 31 hereby amended and reappropriated to read:

32 For the expenses of the department of transportation, including
 33 liabilities incurred prior to April 1, [2019] 2020, relating to the
 34 implementation and administration of the heavy duty vehicle emis-
 35 sions inspection program.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2020-21 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (54292).

42 Personal service--regular (50100) ... 518,000 (re. \$266,000)
 43 Holiday/overtime compensation (50300) ... 158,000 (re. \$97,000)
 44 Supplies and materials (57000) ... 217,000 (re. \$211,000)
 45 Travel (54000) ... 54,000 (re. \$45,000)
 46 Contractual services (51000) ... 64,000 (re. \$64,000)
 47 Equipment (56000) ... 72,000 (re. \$72,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 324,000 (re. \$143,000)
 2 Indirect costs (58800) ... 18,000 (re. \$10,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For the expenses of the department of transportation, including
 5 liabilities incurred prior to April 1, 2019, relating to the imple-
 6 mentation and administration of the heavy duty vehicle emissions
 7 inspection program.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2019-20 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (54292).

14 Personal service--regular (50100) ... 518,000 (re. \$123,000)
 15 Holiday/overtime compensation (50300) ... 158,000 (re. \$5,000)
 16 Supplies and materials (57000) ... 217,000 (re. \$212,000)
 17 Travel (54000) ... 54,000 (re. \$9,000)
 18 Contractual services (51000) ... 64,000 (re. \$64,000)
 19 Equipment (56000) ... 72,000 (re. \$13,000)
 20 Fringe benefits (60000) ... 432,000 (re. \$82,000)
 21 Indirect costs (58800) ... 24,000 (re. \$6,000)

22 By chapter 50, section 1, of the laws of 2018:

23 For the expenses of the department of transportation, including
 24 liabilities incurred prior to April 1, 2018, relating to the imple-
 25 mentation and administration of the heavy duty vehicle emissions
 26 inspection program.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority and the IT Interchange and Trans-
 29 fer Authority as defined in the 2018-19 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (54292).

33 Personal service--regular (50100) ... 432,000 (re. \$59,000)
 34 Holiday/overtime compensation (50300) ... 132,000 (re. \$13,000)
 35 Supplies and materials (57000) ... 181,000 (re. \$110,000)
 36 Travel (54000) ... 45,000 (re. \$24,000)
 37 Contractual services (51000) ... 53,000 (re. \$13,000)
 38 Fringe benefits (60000) ... 360,000 (re. \$19,000)
 39 Indirect costs (58800) ... 18,000 (re. \$5,000)

40 By chapter 50, section 1, of the laws of 2017:

41 For the expenses of the department of transportation, including
 42 liabilities incurred prior to April 1, 2017, relating to the imple-
 43 mentation and administration of the heavy duty vehicle emissions
 44 inspection program.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority and the IT Interchange and Trans-
 47 fer Authority as defined in the 2017-18 state fiscal year state
 48 operations appropriation for the budget division program of the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated (54292).
 3 Personal service--regular (50100) ... 419,000 (re. \$3,000)
 4 Supplies and materials (57000) ... 181,000 (re. \$155,000)
 5 Travel (54000) ... 45,000 (re. \$17,000)
 6 Contractual services (51000) ... 53,000 (re. \$17,000)
 7 Indirect costs (58800) ... 18,000 (re. \$4,000)

8 By chapter 50, section 1, of the laws of 2016:
 9 For the expenses of the department of transportation, including
 10 liabilities incurred prior to April 1, 2016, relating to the imple-
 11 mentation and administration of the heavy duty vehicle emissions
 12 inspection program.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2016-17 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (54292).

19 Holiday/overtime compensation (50300) ... 126,000 (re. \$21,000)
 20 Supplies and materials (57000) ... 180,000 (re. \$173,000)
 21 Travel (54000) ... 45,000 (re. \$23,000)
 22 Contractual services (51000) ... 51,000 (re. \$15,000)
 23 Equipment (56000) ... 58,000 (re. \$58,000)
 24 Fringe benefits (60000) ... 304,000 (re. \$12,000)
 25 Indirect costs (58800) ... 14,000 (re. \$2,000)

26 Special Revenue Funds - Other
 27 Mass Transportation Operating Assistance Fund
 28 Metropolitan Mass Transportation Operating Assistance Account - 21402

29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses related to the administration of the mass
 31 transportation operating assistance program including bus
 32 inspections primarily within the metropolitan commuter transporta-
 33 tion district. Provided, however, notwithstanding any other
 34 provision of law, \$100,000 of this appropriation shall be made
 35 available for contractual services for the purpose of auditing and
 36 examining the accounts, books, records, documents, and papers of
 37 transportation operators receiving mass transportation operating
 38 assistance payments serving primarily within the metropolitan commu-
 39 ter transportation district when the commissioner of transportation
 40 deems such audits necessary.

41 Such contracts may also include, but not be limited to, recommenda-
 42 tions to achieve economies and efficiencies in the state transporta-
 43 tion operating assistance program (54292).

44 Personal service--regular (50100) ... 2,857,000 (re. \$1,835,000)
 45 Holiday/overtime compensation (50300) ... 411,000 (re. \$205,000)
 46 Supplies and materials (57000) ... 32,000 (re. \$25,000)
 47 Travel (54000) ... 204,000 (re. \$17,000)
 48 Contractual services (51000) ... 211,000 (re. \$211,000)
 49 Equipment (56000) ... 44,000 (re. \$44,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Fringe benefits (60000) ... 1,783,000 (re. \$1,088,000)
 2 Indirect costs (58800) ... 98,000 (re. \$67,000)

3 By chapter 50, section 1, of the laws of 2019:

4 For services and expenses related to the administration of the mass
 5 transportation operating assistance program including bus
 6 inspections primarily within the metropolitan commuter transporta-
 7 tion district. Provided, however, notwithstanding any other
 8 provision of law, \$100,000 of this appropriation shall be made
 9 available for contractual services for the purpose of auditing and
 10 examining the accounts, books, records, documents, and papers of
 11 transportation operators receiving mass transportation operating
 12 assistance payments serving primarily within the metropolitan commu-
 13 ter transportation district when the commissioner of transportation
 14 deems such audits necessary.

15 Such contracts may also include, but not be limited to, recommenda-
 16 tions to achieve economies and efficiencies in the state transporta-
 17 tion operating assistance program (54292).

18 Personal service--regular (50100) ... 2,857,000 (re. \$856,000)
 19 Holiday/overtime compensation (50300) ... 411,000 (re. \$25,000)
 20 Supplies and materials (57000) ... 32,000 (re. \$12,000)
 21 Travel (54000) ... 204,000 (re. \$115,000)
 22 Contractual services (51000) ... 211,000 (re. \$128,000)
 23 Equipment (56000) ... 44,000 (re. \$43,000)
 24 Fringe benefits (60000) ... 2,087,000 (re. \$567,000)
 25 Indirect costs (58800) ... 113,000 (re. \$32,000)

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to the administration of the mass
 28 transportation operating assistance program including bus
 29 inspections primarily within the metropolitan commuter transporta-
 30 tion district. Provided, however, notwithstanding any other
 31 provision of law, \$100,000 of this appropriation shall be made
 32 available for contractual services for the purpose of auditing and
 33 examining the accounts, books, records, documents, and papers of
 34 transportation operators receiving mass transportation operating
 35 assistance payments serving primarily within the metropolitan commu-
 36 ter transportation district when the commissioner of transportation
 37 deems such audits necessary.

38 Such contracts may also include, but not be limited to, recommenda-
 39 tions to achieve economies and efficiencies in the state transporta-
 40 tion operating assistance program (54292).

41 Personal service--regular (50100) ... 2,381,000 (re. \$443,000)
 42 Holiday/overtime compensation (50300) ... 342,000 (re. \$40,000)
 43 Travel (54000) ... 170,000 (re. \$60,000)
 44 Contractual services (51000) ... 176,000 (re. \$170,000)
 45 Equipment (56000) ... 37,000 (re. \$15,000)
 46 Fringe benefits (60000) ... 1,740,000 (re. \$282,000)
 47 Indirect costs (58800) ... 84,000 (re. \$13,000)

48 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to the administration of the mass
 2 transportation operating assistance program including bus
 3 inspections primarily within the metropolitan commuter transporta-
 4 tion district. Provided, however, notwithstanding any other
 5 provision of law, \$100,000 of this appropriation shall be made
 6 available for contractual services for the purpose of auditing and
 7 examining the accounts, books, records, documents, and papers of
 8 transportation operators receiving mass transportation operating
 9 assistance payments serving primarily within the metropolitan commu-
 10 ter transportation district when the commissioner of transportation
 11 deems such audits necessary.

12 Such contracts may also include, but not be limited to, recommenda-
 13 tions to achieve economies and efficiencies in the state transporta-
 14 tion operating assistance program (54292).

15	Personal service--regular (50100) ...	2,176,000	.....	(re. \$19,000)
16	Travel (54000) ...	170,000	.....	(re. \$60,000)
17	Contractual services (51000) ...	176,000	.....	(re. \$171,000)
18	Equipment (56000) ...	37,000	.....	(re. \$35,000)
19	Fringe benefits (60000) ...	1,530,000	.....	(re. \$383,000)
20	Indirect costs (58800) ...	78,000	.....	(re. \$29,000)

21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses related to the administration of the mass
 23 transportation operating assistance program including bus
 24 inspections primarily within the metropolitan commuter transporta-
 25 tion district. Provided, however, notwithstanding any other
 26 provision of law, \$100,000 of this appropriation shall be made
 27 available for contractual services for the purpose of auditing and
 28 examining the accounts, books, records, documents, and papers of
 29 transportation operators receiving mass transportation operating
 30 assistance payments serving primarily within the metropolitan commu-
 31 ter transportation district when the commissioner of transportation
 32 deems such audits necessary.

33 Such contracts may also include, but not be limited to, recommenda-
 34 tions to achieve economies and efficiencies in the state transporta-
 35 tion operating assistance program (54292).

36	Travel (54000) ...	170,000	.....	(re. \$77,000)
37	Contractual services (51000) ...	176,000	.....	(re. \$169,000)
38	Equipment (56000) ...	37,000	.....	(re. \$37,000)
39	Fringe benefits (60000) ...	1,340,000	.....	(re. \$66,000)

40 Special Revenue Funds - Other
 41 Mass Transportation Operating Assistance Fund
 42 Public Transportation Systems Operating Assistance Account - 21401

43 By chapter 50, section 1, of the laws of 2020:

44 For services and expenses related to the administration of the mass
 45 transportation operating assistance program including bus
 46 inspections primarily outside of the metropolitan commuter transporta-
 47 tion district. Provided, however, notwithstanding any other
 48 provision of law, \$100,000 of this appropriation shall be made
 49 available for contractual services for the purpose of auditing and

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 examining the accounts, books, records, documents, and papers of
 2 transportation operators receiving mass transportation operating
 3 assistance payments serving primarily outside of the metropolitan
 4 commuter transportation district when the commissioner of transpor-
 5 tation deems such audits necessary.
 6 Such contracts may also include, but not be limited to, recommenda-
 7 tions to achieve economies and efficiencies in the state transporta-
 8 tion operating assistance program (54292).
 9 Personal service--regular (50100) ... 797,000 (re. \$512,000)
 10 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 11 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 12 Travel (54000) ... 12,000 (re. \$12,000)
 13 Contractual services (51000) ... 210,000 (re. \$210,000)
 14 Equipment (56000) ... 6,000 (re. \$6,000)
 15 Fringe benefits (60000) ... 498,000 (re. \$331,000)
 16 Indirect costs (58800) ... 28,000 (re. \$21,000)

17 By chapter 50, section 1, of the laws of 2019:
 18 For services and expenses related to the administration of the mass
 19 transportation operating assistance program including bus
 20 inspections primarily outside of the metropolitan commuter transpor-
 21 tation district. Provided, however, notwithstanding any other
 22 provision of law, \$100,000 of this appropriation shall be made
 23 available for contractual services for the purpose of auditing and
 24 examining the accounts, books, records, documents, and papers of
 25 transportation operators receiving mass transportation operating
 26 assistance payments serving primarily outside of the metropolitan
 27 commuter transportation district when the commissioner of transpor-
 28 tation deems such audits necessary.
 29 Such contracts may also include, but not be limited to, recommenda-
 30 tions to achieve economies and efficiencies in the state transporta-
 31 tion operating assistance program (54292).
 32 Personal service--regular (50100) ... 797,000 (re. \$276,000)
 33 Holiday/overtime compensation (50300) ... 18,000 (re. \$18,000)
 34 Supplies and materials (57000) ... 6,000 (re. \$6,000)
 35 Travel (54000) ... 12,000 (re. \$12,000)
 36 Contractual services (51000) ... 210,000 (re. \$210,000)
 37 Equipment (56000) ... 6,000 (re. \$6,000)
 38 Fringe benefits (60000) ... 521,000 (re. \$189,000)
 39 Indirect costs (58800) ... 28,000 (re. \$11,000)

40 By chapter 50, section 1, of the laws of 2018:
 41 For services and expenses related to the administration of the mass
 42 transportation operating assistance program including bus
 43 inspections primarily outside of the metropolitan commuter transpor-
 44 tation district. Provided, however, notwithstanding any other
 45 provision of law, \$100,000 of this appropriation shall be made
 46 available for contractual services for the purpose of auditing and
 47 examining the accounts, books, records, documents, and papers of
 48 transportation operators receiving mass transportation operating
 49 assistance payments serving primarily outside of the metropolitan

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1 commuter transportation district when the commissioner of transpor-
 2 tation deems such audits necessary.
 3 Such contracts may also include, but not be limited to, recommenda-
 4 tions to achieve economies and efficiencies in the state transporta-
 5 tion operating assistance program (54292).
 6 Personal service--regular (50100) ... 664,000 (re. \$343,000)
 7 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 8 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 9 Travel (54000) ... 10,000 (re. \$10,000)
 10 Contractual services (51000) ... 175,000 (re. \$152,000)
 11 Equipment (56000) ... 5,000 (re. \$5,000)
 12 Fringe benefits (60000) ... 434,000 (re. \$290,000)
 13 Indirect costs (58800) ... 21,000 (re. \$13,000)

14 By chapter 50, section 1, of the laws of 2017:
 15 For services and expenses related to the administration of the mass
 16 transportation operating assistance program including bus
 17 inspections primarily outside of the metropolitan commuter transpor-
 18 tation district. Provided, however, notwithstanding any other
 19 provision of law, \$100,000 of this appropriation shall be made
 20 available for contractual services for the purpose of auditing and
 21 examining the accounts, books, records, documents, and papers of
 22 transportation operators receiving mass transportation operating
 23 assistance payments serving primarily outside of the metropolitan
 24 commuter transportation district when the commissioner of transpor-
 25 tation deems such audits necessary.
 26 Such contracts may also include, but not be limited to, recommenda-
 27 tions to achieve economies and efficiencies in the state transporta-
 28 tion operating assistance program (54292).
 29 Personal service--regular (50100) ... 622,000 (re. \$331,000)
 30 Holiday/overtime compensation (50300) ... 14,000 (re. \$10,000)
 31 Supplies and materials (57000) ... 23,000 (re. \$2,000)
 32 Travel (54000) ... 306,000 (re. \$35,000)
 33 Contractual services (51000) ... 102,000 (re. \$102,000)
 34 Equipment (56000) ... 73,000 (re. \$73,000)
 35 Fringe benefits (60000) ... 391,000 (re. \$211,000)
 36 Indirect costs (58800) ... 21,000 (re. \$14,000)

37 By chapter 50, section 1, of the laws of 2016:
 38 For services and expenses related to the administration of the mass
 39 transportation operating assistance program including bus
 40 inspections primarily outside of the metropolitan commuter transpor-
 41 tation district. Provided, however, notwithstanding any other
 42 provision of law, \$100,000 of this appropriation shall be made
 43 available for contractual services for the purpose of auditing and
 44 examining the accounts, books, records, documents, and papers of
 45 transportation operators receiving mass transportation operating
 46 assistance payments serving primarily outside of the metropolitan
 47 commuter transportation district when the commissioner of transpor-
 48 tation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Such contracts may also include, but not be limited to, recommenda-
 2 tions to achieve economies and efficiencies in the state transporta-
 3 tion operating assistance program (54292).
 4 Travel (54000) ... 306,000 (re. \$17,000)
 5 Contractual services (51000) ... 102,000 (re. \$99,000)
 6 Equipment (56000) ... 73,000 (re. \$24,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Transportation Aviation Account - 22165

10 By chapter 50, section 1, of the laws of 2020:
 11 For payment of expenses related to operation of Stewart and Republic
 12 airports (54292).
 13 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 14 Travel (54000) ... 11,000 (re. \$11,000)
 15 Contractual services (51000) ... 4,700,000 (re. \$4,700,000)
 16 Fringe benefits (60000) ... 87,000 (re. \$87,000)
 17 Indirect costs (58800) ... 5,000 (re. \$5,000)

18 By chapter 50, section 1, of the laws of 2019:
 19 For payment of expenses related to operation of Stewart and Republic
 20 airports (54292).
 21 Personal service--regular (50100) ... 139,000 (re. \$139,000)
 22 Travel (54000) ... 11,000 (re. \$11,000)
 23 Contractual services (51000) ... 4,700,000 (re. \$93,000)
 24 Fringe benefits (60000) ... 89,000 (re. \$89,000)
 25 Indirect costs (58800) ... 5,000 (re. \$5,000)

26 By chapter 50, section 1, of the laws of 2018:
 27 For payment of expenses related to operation of Stewart and Republic
 28 airports (54292).
 29 Personal service--regular (50100) ... 135,000 (re. \$135,000)
 30 Travel (54000) ... 9,000 (re. \$9,000)
 31 Contractual services (51000) ... 4,700,000 (re. \$750,000)
 32 Fringe benefits (60000) ... 86,000 (re. \$86,000)
 33 Indirect costs (58800) ... 4,000 (re. \$4,000)

34 By chapter 50, section 1, of the laws of 2017:
 35 For payment of expenses related to operation of Stewart and Republic
 36 airports (54292).
 37 Personal service--regular (50100) ... 132,000 (re. \$132,000)
 38 Travel (54000) ... 9,000 (re. \$9,000)
 39 Contractual services (51000) ... 4,700,000 (re. \$190,000)
 40 Fringe benefits (60000) ... 82,000 (re. \$82,000)
 41 Indirect costs (58800) ... 4,000 (re. \$4,000)

42 By chapter 50, section 1, of the laws of 2016:
 43 For payment of expenses related to operation of Stewart and Republic
 44 airports (54292).
 45 Travel (54000) ... 9,000 (re. \$9,000)
 46 Contractual services (51000) ... 3,897,000 (re. \$442,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2015:
 2 For payment of expenses related to operation of Stewart and Republic
 3 airports (54292).
 4 Contractual services (51000) ... 3,897,000 (re. \$46,000)

5 By chapter 50, section 1, of the laws of 2014:
 6 For payment of expenses related to operation of Stewart and Republic
 7 airports (54292).
 8 Contractual services (51000) ... 3,904,000 (re. \$13,000)

9 OPERATIONS PROGRAM

10 General Fund
 11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2020:
 13 For the payment of costs of snow and ice control on state highways and
 14 preventive maintenance on state roads and bridges as defined in
 15 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 16 Notwithstanding any other provision of law to the contrary, the OGS
 17 Interchange and Transfer Authority and the IT Interchange and Trans-
 18 fer Authority as defined in the 2020-21 state fiscal year state
 19 operations appropriation for the budget division program of the
 20 division of the budget, are deemed fully incorporated herein and a
 21 part of this appropriation as if fully stated (54291).
 22 Personal service--regular (50100)
 23 124,781,000 (re. \$56,034,000)
 24 Temporary service (50200) ... 4,102,000 (re. \$3,085,000)
 25 Holiday/overtime compensation (50300)
 26 34,765,000 (re. \$27,434,000)
 27 Supplies and materials (57000) ... 137,951,000 (re. \$130,502,000)
 28 Travel (54000) ... 102,000 (re. \$102,000)
 29 Contractual services (51000) ... 61,400,000 (re. \$58,339,000)
 30 Equipment (56000) ... 547,000 (re. \$469,000)

31 By chapter 50, section 1, of the laws of 2019:
 32 For the payment of costs of snow and ice control on state highways and
 33 preventive maintenance on state roads and bridges as defined in
 34 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2019-20 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (54291).
 41 Personal service--regular (50100) ... 124,781,000 ... (re. \$4,589,000)
 42 Temporary service (50200) ... 4,102,000 (re. \$1,617,000)
 43 Holiday/overtime compensation (50300)
 44 34,765,000 (re. \$11,132,000)
 45 Supplies and materials (57000) ... 137,951,000 (re. \$13,957,000)
 46 Travel (54000) ... 102,000 (re. \$102,000)
 47 Contractual services (51000) ... 61,400,000 (re. \$6,364,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Equipment (56000) ... 547,000 (re. \$9,000)

2 By chapter 50, section 1, of the laws of 2018:

3 For the payment of costs of snow and ice control on state highways and

4 preventive maintenance on state roads and bridges as defined in

5 paragraph (a) of subdivision 1 of section 10-d of the highway law.

6 Notwithstanding any other provision of law to the contrary, the OGS

7 Interchange and Transfer Authority and the IT Interchange and Trans-

8 fer Authority as defined in the 2018-19 state fiscal year state

9 operations appropriation for the budget division program of the

10 division of the budget, are deemed fully incorporated herein and a

11 part of this appropriation as if fully stated (54291).

12 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)

13 Temporary service (50200) ... 4,102,000 (re. \$310,000)

14 Holiday/overtime compensation (50300)

15 34,765,000 (re. \$5,227,000)

16 Supplies and materials (57000) ... 98,576,000 (re. \$3,758,000)

17 Travel (54000) ... 3,000,000 (re. \$100,000)

18 Contractual services (51000) ... 48,116,000 (re. \$397,000)

19 Equipment (56000) ... 16,511,000 (re. \$4,000)

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 Highway Construction and Maintenance Safety Education Account - 22089

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to the operations program (54291).

25 Supplies and materials (57000) ... 1,000 (re. \$1,000)

26 Contractual services (51000) ... 208,000 (re. \$208,000)

27 Equipment (56000) ... 1,000 (re. \$1,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the operations program (54291).

30 Supplies and materials (57000) ... 1,000 (re. \$1,000)

31 Contractual services (51000) ... 208,000 (re. \$198,000)

32 Equipment (56000) ... 1,000 (re. \$1,000)

33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,

34 section 1, of the laws of 2019:

35 For services and expenses related to the operations program (54291).

36 Supplies and materials (57000) ... 1,000 (re. \$1,000)

37 Contractual services (51000) ... 208,000 (re. \$208,000)

38 Equipment (56000) ... 1,000 (re. \$1,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,

40 section 1, of the laws of 2019:

41 For services and expenses related to the operations program (54291).

42 Supplies and materials (57000) ... 1,000 (re. \$1,000)

43 Contractual services (51000) ... 208,000 (re. \$135,000)

44 Equipment (56000) ... 1,000 (re. \$1,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 2 section 1, of the laws of 2019:
 3 For services and expenses related to the operations program (54291).
 4 Supplies and materials (57000) ... 73,000 (re. \$25,000)
 5 Contractual services (51000) ... 68,000 (re. \$8,000)
 6 Equipment (56000) ... 69,000 (re. \$69,000)

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 8 section 1, of the laws of 2019:
 9 For services and expenses related to the operations program (54291).
 10 Supplies and materials (57000) ... 73,000 (re. \$34,000)
 11 Contractual services (51000) ... 68,000 (re. \$11,000)

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Transportation Surplus Property Account - 21933

15 By chapter 50, section 1, of the laws of 2020:
 16 For services and expenses related to the operations program.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2020-21 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (54291).
 23 Supplies and materials (57000) ... 1,000,000 (re. \$1,000,000)
 24 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)
 25 Equipment (56000) ... 1,000,000 (re. \$1,000,000)

26 RAIL SAFETY PROGRAM

27 General Fund
 28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2020:
 30 For services and expenses of the rail safety program (54215).
 31 Personal service--regular (50100) ... 797,000 (re. \$422,000)
 32 Holiday/overtime compensation (50300) ... 50,000 (re. \$31,000)
 33 Supplies and materials (57000) ... 18,000 (re. \$16,000)
 34 Travel (54000) ... 74,000 (re. \$63,000)
 35 Contractual services (51000) ... 6,000 (re. \$6,000)
 36 Equipment (56000) ... 7,000 (re. \$7,000)

37 By chapter 50, section 1, of the laws of 2019:
 38 For services and expenses of the rail safety program (54215).
 39 Personal service--regular (50100) ... 797,000 (re. \$179,000)
 40 Holiday/overtime compensation (50300) ... 50,000 (re. \$12,000)
 41 Supplies and materials (57000) ... 18,000 (re. \$9,000)
 42 Travel (54000) ... 74,000 (re. \$12,000)
 43 Contractual services (51000) ... 6,000 (re. \$6,000)
 44 Equipment (56000) ... 7,000 (re. \$7,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses of the rail safety program (54215).
 3 Personal service--regular (50100) ... 664,000 (re. \$68,000)
 4 Holiday/overtime compensation (50300) ... 41,000 (re. \$11,000)
 5 Supplies and materials (57000) ... 15,000 (re. \$7,000)
 6 Travel (54000) ... 61,000 (re. \$22,000)
 7 Contractual services (51000) ... 5,000 (re. \$5,000)
 8 Equipment (56000) ... 6,000 (re. \$6,000)

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,643,000	500,000
4 Special Revenue Funds - Federal	2,025,000	3,983,000
5	-----	-----
6 All Funds	8,668,000	4,483,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 480,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2021-22 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	367,000
26 Supplies and materials (57000)	10,000
27 Travel (54000)	14,000
28 Contractual services (51000)	70,000
29 Equipment (56000)	19,000
30	-----

31 VETERANS' BENEFITS ADVISING PROGRAM 6,163,000
32 -----

33 General Fund
34 State Purposes Account - 10050

35 For services and expenses related to the
36 veterans' benefits advising program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2021-22 state fiscal year state operations
42 appropriation for the budget division

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2021-22

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (54607).

5	Personal service--regular (50100)	5,781,000
6	Holiday/overtime compensation (50300)	23,000
7	Supplies and materials (57000)	63,000
8	Travel (54000)	104,000
9	Contractual services (51000)	102,000
10	Equipment (56000)	90,000
11		-----

12	VETERANS' EDUCATION PROGRAM	2,025,000
13		-----

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Federal Operating Grant Account - 25386

17 For services and expenses related to the
18 veterans' education program (54610).

19	Personal service (50000)	1,199,000
20	Nonpersonal service (57050)	208,000
21	Fringe benefits (60090)	549,000
22	Indirect costs (58850)	69,000
23		-----

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2020:

15 For services and expenses related to the veterans' education program
16 (54610).

17 Personal service (50000) ... 1,199,000 (re. \$1,199,000)

18 Nonpersonal service (57050) ... 208,000 (re. \$208,000)

19 Fringe benefits (60090) ... 549,000 (re. \$549,000)

20 Indirect costs (58850) ... 69,000 (re. \$69,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the veterans' education program
23 (54610).

24 Personal service (50000) ... 1,199,000 (re. \$605,000)

25 Nonpersonal service (57050) ... 208,000 (re. \$138,000)

26 Fringe benefits (60090) ... 549,000 (re. \$181,000)

27 Indirect costs (58850) ... 69,000 (re. \$24,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:

30 For services and expenses related to the veterans' education program
31 (54610).

32 Personal service (50000) ... 1,199,000 (re. \$649,000)

33 Nonpersonal service (57050) ... 208,000 (re. \$107,000)

34 Fringe benefits (60090) ... 549,000 (re. \$236,000)

35 Indirect costs (58850) ... 69,000 (re. \$18,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	7,413,000	14,196,000
4	Special Revenue Funds - Other	6,496,000	0
5		-----	-----
6	All Funds	13,909,000	14,196,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 11,639,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime
15 victims assistance (19914).

16 Personal service (50000) 2,700,000
17 Nonpersonal service (57050) 1,768,000
18 -----
19 Program account subtotal 4,468,000
20 -----

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Crime Victims - Compensation Account - 25370

24 For services and expenses related to crime
25 victims compensation (19917).

26 Personal service (50000) 400,000
27 Nonpersonal service (57050) 275,000
28 -----
29 Program account subtotal 675,000
30 -----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 CVB-Conference Fees Account - 22050

34 For services and expenses related to the
35 administration program (81001).

36 Supplies and materials (57000) 15,000
37 Travel (54000) 10,000
38 Contractual services (51000) 80,000
39 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1 Program account subtotal 105,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Criminal Justice Improvement Account - 21945

6 For services and expenses related to the
7 administration program.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2021-22 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (81001).

18 Personal service--regular (50100) 3,219,000
19 Supplies and materials (57000) 60,000
20 Travel (54000) 24,000
21 Contractual services (51000) 311,000
22 Equipment (56000) 15,000
23 Fringe benefits (60000) 1,800,000
24 Indirect costs (58800) 94,000
25

26 Program account subtotal 5,523,000
27

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 OVS Restitution Account - 22134

31 For services and expenses related to the
32 administration program.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2021-22 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (81001).

43 Personal service--regular (50100) 550,000
44 Supplies and materials (57000) 98,000
45 Travel (54000) 72,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2021-22

1	Contractual services (51000)	50,000
2	Equipment (56000)	98,000
3		-----
4	Program account subtotal	868,000
5		-----
6	VICTIM AND WITNESS ASSISTANCE PROGRAM	2,270,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Crime Victims Assistance Account - 25370	
11	For victim and witness assistance in accord-	
12	ance with the federal crime control act of	
13	1984, distributed pursuant to a plan	
14	prepared by the director of the office of	
15	victim services and approved by the direc-	
16	tor of the budget, or distributed through	
17	a competitive process. A portion of these	
18	funds may be transferred, suballocated, or	
19	otherwise made available to other state	
20	agencies (19906).	
21	Personal service (50000)	1,600,000
22	Nonpersonal service (57050)	210,000
23	Fringe benefits (60090)	460,000
24		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims Assistance Account - 25370

- 5 By chapter 50, section 1, of the laws of 2020:
- 6 For services and expenses related to crime victims assistance (19914).
- 7 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
- 8 Nonpersonal service (57050) ... 1,768,000 (re. \$1,768,000)

- 9 By chapter 50, section 1, of the laws of 2019:
- 10 For services and expenses related to crime victims assistance (19914).
- 11 Personal service (50000) ... 2,600,000 (re. \$1,084,000)
- 12 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
- 13 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

- 14 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
- 15 section 1, of the laws of 2019:
- 16 For services and expenses related to crime victims assistance (19914).
- 17 Nonpersonal service (57050) ... 768,000 (re. \$636,000)
- 18 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

- 19 Special Revenue Funds - Federal
- 20 Federal Miscellaneous Operating Grants Fund
- 21 Crime Victims - Compensation Account - 25370

- 22 By chapter 50, section 1, of the laws of 2020:
- 23 For services and expenses related to crime victims compensation
- 24 (19917).
- 25 Personal service (50000) ... 400,000 (re. \$400,000)
- 26 Nonpersonal service (57050) ... 275,000 (re. \$275,000)

- 27 By chapter 50, section 1, of the laws of 2019:
- 28 For services and expenses related to crime victims compensation
- 29 (19917).
- 30 Personal service (50000) ... 333,000 (re. \$219,000)
- 31 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

- 32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
- 33 section 1, of the laws of 2019:
- 34 For services and expenses related to crime victims compensation
- 35 (19917).
- 36 Personal service (50000) ... 333,000 (re. \$15,000)
- 37 Nonpersonal service (57050) ... 274,000 (re. \$179,000)

- 38 Special Revenue Funds - Federal
- 39 Federal Miscellaneous Operating Grants Fund
- 40 Crime Victims Legal Assistance Account - 25370

- 41 By chapter 50, section 1, of the laws of 2019:

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses related to crime victims legal assistance
 2 (19901).
 3 Nonpersonal service (57050) ... 502,000 (re. \$502,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Victim Assistance Training Account - 25370

7 By chapter 50, section 1, of the laws of 2019:
 8 For services and expenses related to crime victims training (19902).
 9 Nonpersonal service (57050) ... 1,500,000 (re. \$1,073,000)

10 VICTIM AND WITNESS ASSISTANCE PROGRAM

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims Assistance Account - 25370

14 By chapter 50, section 1, of the laws of 2020:
 15 For victim and witness assistance in accordance with the federal crime
 16 control act of 1984, distributed pursuant to a plan prepared by the
 17 director of the office of victim services and approved by the direc-
 18 tor of the budget, or distributed through a competitive process. A
 19 portion of these funds may be transferred, suballocated, or other-
 20 wise made available to other state agencies (19906).
 21 Personal service (50000) ... 1,600,000 (re. \$1,543,000)
 22 Nonpersonal service (57050) ... 210,000 (re. \$100,000)
 23 Fringe benefits (60090) ... 460,000 (re. \$452,000)

24 By chapter 50, section 1, of the laws of 2019:
 25 For victim and witness assistance in accordance with the federal crime
 26 control act of 1984, distributed pursuant to a plan prepared by the
 27 director of the office of victim services and approved by the direc-
 28 tor of the budget, or distributed through a competitive process. A
 29 portion of these funds may be transferred, suballocated, or other-
 30 wise made available to other state agencies (19906).
 31 Personal service (50000) ... 830,000 (re. \$8,000)



OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	1,312,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses associated with
14 the office of the welfare inspector gener-
15 al.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2021-22 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26 Notwithstanding any law to the contrary, the
27 money hereby appropriated may be increased
28 or decreased by transfer with any other
29 appropriation within any other agency
30 (54901).

31 Personal service--regular (50100)	750,000
32 Supplies and materials (57000)	25,000
33 Travel (54000)	28,000
34 Contractual services (51000)	320,000
35 Equipment (56000)	39,000
36	-----
37 Program account subtotal	1,162,000
38	-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2021-22

1 For services and expenses associated with
 2 the office of the welfare inspector gener-
 3 al.
 4 Notwithstanding any law to the contrary, the
 5 money hereby appropriated may be increased
 6 or decreased by transfer with any other
 7 appropriation within any other agency
 8 (54901).

9 Contractual services (51000) 50,000
 10
 11 Program account subtotal 50,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
 17 the office of the welfare inspector gener-
 18 al.
 19 Notwithstanding any law to the contrary, the
 20 money hereby appropriated may be increased
 21 or decreased by transfer with any other
 22 appropriation within any other agency
 23 (54901).

24 Contractual services (51000) 50,000
 25
 26 Program account subtotal 50,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
 32 the office of the welfare inspector gener-
 33 al.
 34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (54901).

39 Contractual services (51000) 50,000
 40
 41 Program account subtotal 50,000
 42

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	206,186,000	0
4	-----	-----
5 All Funds	206,186,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	206,186,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general.
 23 A portion of these funds may be suballocated
 24 to the office of addiction services and
 25 supports for the opioid tapering pilot
 26 project (55203).

27 Personal service--regular (50100)	88,543,000
28 Temporary service (50200)	173,000
29 Holiday/overtime compensation (50300)	402,000
30 Supplies and materials (57000)	3,269,000
31 Travel (54000)	1,010,000
32 Contractual services (51000)	53,484,000
33 Equipment (56000)	1,414,000
34 Fringe benefits (60000)	55,245,000
35 Indirect costs (58800)	2,325,000
36	-----
37 Total amount available	205,865,000
38	-----

39 For suballocation to the department of
 40 health for expenses incurred in the devel-
 41 opment of inpatient hospital rates for
 42 workers' compensation benefit payments
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2021-22

1	Personal service--regular (50100)	187,000
2	Supplies and materials (57000)	1,000
3	Travel (54000)	5,000
4	Equipment (56000)	5,000
5	Fringe benefits (60000)	118,000
6	Indirect costs (58800)	5,000
7		-----
8	Total amount available	321,000
9		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data
 4 system analytics, and initiatives to improve fiscal operations and
 5 program evaluation. All or a portion of the funds appropriated here-
 6 in may be suballocated or transferred to any state department or
 7 agency (85014) ... 25,000,000 (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	111,000	0
4	Special Revenue Funds - Other	781,000	0
5		-----	-----
6	All Funds	892,000	0
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 892,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law (81003).

16 Contractual services (51000) 111,000
17 -----
18 Program account subtotal 111,000
19 -----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
24 operations program (81003).

25 Personal service--regular (50100) 353,000
26 Temporary service (50200) 28,000
27 Supplies and materials (57000) 22,000
28 Travel (54000) 22,000
29 Contractual services (51000) 109,000
30 Equipment (56000) 34,000
31 Fringe benefits (60000) 201,000
32 Indirect costs (58800) 12,000
33 -----
34 Program account subtotal 781,000
35 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,665,968,000	0
4 Fiduciary Funds	400,500,000	0
5	-----	-----
6 All Funds	7,066,468,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	7,066,468,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 9,444,665,000

19 Project Schedule	AMOUNT
20 PROJECT	AMOUNT
21 -----	-----

22 For the state's contribution
 23 to the health insurance
 24 fund, provided however that
 25 notwithstanding any other
 26 provision of law to the
 27 contrary, during the period
 28 April 1, 2021 and continuing
 29 through March 31, 2022, this
 30 appropriation shall not be
 31 available to: i) provide
 32 state reimbursement of the
 33 medicare part B standard
 34 premium of more than \$148.50
 35 per month to eligible reti-
 36 rees and their dependents,
 37 if any; and ii) reimburse
 38 the income related monthly
 39 adjustment amount for
 40 amounts (premiums) incurred
 41 on or after January 1, 2021
 42 to any active or retired
 43 employee and his or her

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 dependents, if any, net of
 2 anticipated savings associ-
 3 ated with a dependent eligi-
 4 bility audit of the New York
 5 state health insurance
 6 program in 2021-22. The
 7 state's share of the health
 8 insurance program dividends
 9 shall be available to pay
 10 for the premiums in 2021-22 4,483,889,000
 11 For the state's contribution
 12 to the employees' retirement
 13 system pension accumulation
 14 fund, the police and fire
 15 retirement system pension
 16 accumulation fund, and the
 17 New York state public
 18 employees group life insur-
 19 ance plan 2,485,376,000
 20 For the state's contribution
 21 to the social security
 22 contribution fund 1,384,803,000
 23 For payments to the state
 24 insurance fund for workers'
 25 compensation benefits and
 26 other related workers'
 27 compensation costs prior to
 28 or after they become
 29 incurred including but not
 30 limited to the benefits
 31 defined in chapters 302 and
 32 303 of the laws of 1985 571,760,000
 33 For payment during the period
 34 July 1, 2021 to June 30,
 35 2022 of the state's share to
 36 the teachers insurance and
 37 annuity association and the
 38 college retirement equities
 39 fund for state university
 40 faculty in accordance with
 41 chapter 337 of the laws of
 42 1964 232,864,000
 43 For the state's contribution
 44 to employee benefit fund
 45 programs 117,624,000
 46 For the state's contribution
 47 to the dental insurance plan .. 68,614,000
 48 For reimbursement to the unem-
 49 ployment insurance fund for
 50 payments made to claimants



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 formerly employed by the
2 state of New York 29,696,000
3 For payment of liabilities
4 incurred during the period
5 July 1, 2021 through June
6 30, 2022 on behalf of the
7 state university of New York
8 to the teachers' retirement
9 system for eligible state
10 university faculty 17,890,000
11 For the state's contribution
12 to the survivors' benefit
13 fund for payments to the
14 survivors of state employees
15 and retired state employees. 15,500,000
16 For the state's contribution
17 to the vision care plan 11,618,000
18 For expenses incurred during
19 the period July 1, 2021 to
20 June 30, 2022 specific to
21 the group disability insur-
22 ance program for employees
23 in the professional service
24 in order to provide disabil-
25 ity benefits for such
26 employees 10,284,000
27 For the state's share of
28 contributions to the volun-
29 tary defined contribution
30 plan made on behalf of
31 eligible employees pursuant
32 to chapter 18 of the laws of
33 2012 who elect to partic-
34 ipate in such plan and who
35 are not otherwise eligible
36 to participate in the SUNY
37 optional retirement program 4,925,000
38 For payments for the income
39 protection plans of current
40 and prior years 4,625,000
41 For the state's pension obli-
42 gations associated with
43 state employees who are
44 members of the teachers'
45 retirement system 2,477,000
46 For payments associated with
47 the accident reporting
48 system 600,000
49 For suballocation to the state
50 university of New York,



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 pursuant to a plan approved
 2 by the director of the budg-
 3 et, for services and
 4 expenses of administering
 5 the voluntary defined
 6 contribution plan, estab-
 7 lished pursuant to chapter
 8 18 of the laws of 2012 500,000
 9 For reimbursement of liabil-
 10 ities heretofore accrued or
 11 hereafter to accrue during
 12 the period July 1, 2021 to
 13 June 30, 2022 to Cornell
 14 university and Alfred
 15 university for unemployment
 16 for employees of the statu-
 17 tory colleges 500,000
 18 For the state's pension obli-
 19 gations associated with
 20 state employees who are
 21 members of the state educa-
 22 tion department's optional
 23 retirement program 393,000
 24 For the state's contribution
 25 for supplemental pension
 26 payments in accordance with
 27 the provisions of article 4
 28 and article 6 of the retire-
 29 ment and social security law
 30 and retirement benefits paid
 31 under sections 214 and 215
 32 of the military law 255,000
 33 For payment of liabilities
 34 incurred during the period
 35 July 1, 2021 to June 30,
 36 2022 specific to federal
 37 retirement costs of Cornell
 38 cooperative extension
 39 professional employees who
 40 are now participating in the
 41 federal retirement system 200,000
 42 For payments for accidental
 43 death benefits pursuant to
 44 collective bargaining agree-
 45 ments 150,000
 46 For payments for tuition
 47 reimbursement pursuant to
 48 collective bargaining agree-
 49 ments 97,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 For expenses incurred during
 2 the period July 1, 2021 to
 3 June 30, 2022 specific to
 4 the health insurance program
 5 provided for graduate
 6 student employees 25,000
 7 -----
 8 Project schedule total 9,444,665,000
 9 -----

10 For taxes on public lands and payments
 11 pursuant to sections 532 through 546 of
 12 the real property tax law. The moneys
 13 hereby appropriated are available for
 14 payment of any liabilities or obligations
 15 incurred prior to April 1, 2021 in addi-
 16 tion to current liabilities (80568) 290,000,000

17 For judgments against the state pursuant to
 18 section 20 of the court of claims act and
 19 for judgments pursuant to actions brought
 20 in the court of claims against public
 21 benefit corporations indemnified by the
 22 state, exclusive of the payment of any
 23 judgments arising out of actions or
 24 proceedings brought to obtain payment for
 25 wages, salaries or other employee bene-
 26 fits; provided however, notwithstanding
 27 any other provision of law to the contra-
 28 ry, including any law or regulation that
 29 limits the annual rate of interest to be
 30 paid on a state judgment or accrued claim,
 31 exclusive of any provision of the tax law
 32 which provides for the annual rate of
 33 interest to be paid on a judgment or
 34 accrued claim, the rate of interest to be
 35 paid by the state upon any judgment or
 36 accrued claims against the state incurred
 37 as liabilities through March 31, 2022 and
 38 paid out of this appropriation shall be
 39 calculated at a rate equal to the weekly
 40 average one year constant maturity treas-
 41 ury yield, as published by the board of
 42 governors of the federal reserve system,
 43 for the calendar week preceding the date
 44 of the entry of the judgment awarding
 45 damages. The moneys hereby appropriated
 46 are available for payment of any liabil-
 47 ities or obligations incurred prior to
 48 April 1, 2021 in addition to current
 49 liabilities (80564) 150,916,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 For the payment of the defense by private
2 counsel and the indemnification or payment
3 on behalf of state officers and employees
4 in civil judicial proceedings in accord-
5 ance with the provisions of section 17 of
6 the public officers law; the payment on
7 behalf of the state, exclusive of the
8 payment for wages, salaries or other
9 employee benefits, in civil judicial
10 proceedings where a state officer or
11 employee entitled to a defense in accord-
12 ance with section 17 of the public offi-
13 cers law was dismissed from the civil
14 judicial proceeding; the payment on behalf
15 of the state, exclusive of the payment for
16 wages, salaries or other employment bene-
17 fits, and in civil judicial proceedings
18 brought pursuant to Title VI of the Civil
19 Rights Act of 1964, 42 USC § 2000d et
20 seq., Title VII of the Civil Rights Act of
21 1964, 42 USC § 2000e et seq., Title IX of
22 the Education Amendments of 1972, 20 USC §
23 1681 et seq., Titles II, III, and/or V of
24 the Americans With Disabilities Act of
25 1990, 42 USC § 12101 et seq., of the Reha-
26 bilitation Act of 1973, 29 USC § 791 et
27 seq., the state human rights law and other
28 employment related causes of action; and
29 in criminal proceedings in accordance with
30 the provisions of section 19 of the public
31 officers law. The moneys hereby appropri-
32 ated are available for payment of any
33 liabilities or obligations incurred prior
34 to April 1, 2021 in addition to current
35 liabilities (80563) 45,185,000

36 For the payment of the metropolitan commuter
37 transportation mobility tax pursuant to
38 article 23 of the tax law as added by
39 chapter 25 of the laws of 2009 on behalf
40 of the state employees employed in the
41 metropolitan commuter transportation
42 district (80526) 39,901,000

43 For payments in accordance with section 19-a
44 of the public lands law (80567) 15,466,000

45 For the payment on behalf of the state in
46 connection with the resolution of Merton
47 Simpson et al. v. New York State Depart-
48 ment of Civil Service et al. and associ-
49 ated United States District Court Northern

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1 District of New York Order dated April 25,
 2 2011 (80524) 10,200,000
 3 For payment of liabilities incurred during
 4 the period July 1, 2021 to June 30, 2022
 5 specific to the metropolitan commuter
 6 transportation mobility tax pursuant to
 7 article 23 of the tax law as added by
 8 chapter 25 of the laws of 2009 on behalf
 9 of the state university teaching hospital
 10 employees at Stony Brook and downstate
 11 medical employed in the commuter transpor-
 12 tation district (80378) 5,936,000
 13 For services and expenses relating to the
 14 costs of outside legal services. Moneys
 15 from this appropriation shall be available
 16 only if approved by the director of the
 17 budget (85023) 5,000,000
 18 For assessments for local improvements. The
 19 moneys hereby appropriated are available
 20 for payment of any liabilities or obli-
 21 gations incurred prior to April 1, 2021 in
 22 addition to current liabilities (80565) 4,000,000
 23 For payment of claims for damage to personal
 24 or real property or for bodily injuries or
 25 wrongful death caused by officers, employ-
 26 ees, or other authorized persons providing
 27 service to state government while provid-
 28 ing such service, and the state university
 29 construction fund while acting within the
 30 scope of their employment, and while oper-
 31 ating motor vehicles, and for any individ-
 32 uals operating motor vehicles which are
 33 assigned on a permanent basis with unre-
 34 stricted use to state officers and employ-
 35 ees when the person is permanently
 36 assigned the motor vehicle (80559) 2,575,000
 37 For transfer to the property casualty insur-
 38 ance security fund in accordance with the
 39 terms of the settlement between the state
 40 and the plaintiffs in accordance with the
 41 Court of Appeals' opinion in Alliance of
 42 American Insurers v. Chu, 77 NY2d 573
 43 (1991) (80561) 2,000,000
 44 For the state's share of assessments issued
 45 by the Hudson River-Black River regulating
 46 district pursuant to subdivisions 2 and 3
 47 of section 15-2121 of the environmental
 48 conservation law (80356) 1,250,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1	For services and expenses relating to the	
2	costs of expert witnesses or legal	
3	services related to cases in which the	
4	attorney general provides representation	
5	for the state (85024)	1,000,000
6	For services and expenses associated with	
7	legal and other fees related to Indian	
8	land claims litigation involving the state	
9	of New York, local governments and private	
10	land owners who are named as defendants in	
11	these lawsuits, including liabilities	
12	incurred prior to April 1, 2021 (80560)	700,000
13	For payments in accordance with section 19-b	
14	of the public lands law (80566)	500,000
15	For payments in accordance with section 3 of	
16	chapter 774 of the laws of 1989 (80525)	360,000
17	For the reissuance of checks which were not	
18	presented for payment within the time	
19	limits contained in section 102 of the	
20	state finance law or for which payment has	
21	been authorized by specific legislation	
22	(80562)	24,000
23		-----
24	Total amount available	10,019,678,000
25		=====

26	Less the amount appropriated to the state	
27	university of New York for suballocation	
28	to the miscellaneous -- all state depart-	
29	ments and agencies, general state charges	
30	program for payment of employee fringe	
31	benefits. The actual suballocation amount	
32	may be allocated to the employee fringe	
33	benefit appropriation on or before March	
34	31, 2022 at the discretion of the division	
35	of the budget	(1,829,432,000)
36	Less an amount paid into the fringe benefit	
37	escrow account from non-General Fund state	
38	agencies to support fringe benefit spend-	
39	ing from appropriations contained in this	
40	schedule, including, but not limited to,	
41	the state's contribution to: i) the health	
42	insurance fund; ii) dental insurance plan;	
43	iii) vision care plan, iv) employees'	
44	retirement system pension accumulation	
45	fund, police and fire retirement system	
46	pension accumulation fund, and public	
47	employees group life insurance plan; v)	
48	social security contribution fund; vi) the	
49	state insurance fund for workers' compen-	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2021-22

1	sation benefits and other related workers'	
2	compensation costs; vii) employee benefit	
3	fund programs; viii) unemployment insur-	
4	ance fund; and ix) survivors' benefit	
5	fund. To the extent there is available	
6	funding in the fringe benefit escrow	
7	account to support fringe benefit appro-	
8	priations contained in the schedule, the	
9	amount specified in this appropriation	
10	shall be allocated to the \$9,444,665,000	
11	employee fringe benefit appropriation on	
12	or before March 31, 2022 at the discretion	
13	of the division of the budget	(1,524,278,000)
14		-----
15	Program account subtotal	6,665,968,000
16		-----
17	Fiduciary Funds	
18	Employees Dental Insurance Fund	
19	Dental Insurance Interest Account - 60402	
20	For additional state expenditures in	
21	relation to the New York state dental	
22	insurance fund (80579)	500,000
23		-----
24	Program account subtotal	500,000
25		-----
26	Fiduciary Funds	
27	Employees Health Insurance Fund	
28	Reserve for Rate Fluctuations Account - 60202	
29	For additional state expenditures in	
30	relation to the New York state health	
31	insurance program (80581)	400,000,000
32		-----
33	Program account subtotal	400,000,000
34		-----



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS	
3	General Fund	3,966,000	0
4		-----	-----
5	All Funds	3,966,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	3,966,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies (80590).

15	Contractual services (51000)	3,966,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	200,000	0
4	-----	-----
5 All Funds	200,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	200,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	166,000
15 Fringe benefits (60000)	34,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.
18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) 773,854,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2021-22

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	675,000	215,000
4	-----	-----
5 All Funds	675,000	215,000
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM	675,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 Notwithstanding any inconsistent provision
 14 of law, a portion of this appropriation
 15 may be suballocated, interchanged, trans-
 16 ferred or otherwise made available to the
 17 state comptroller, subject to the approval
 18 of the director of the budget, as needed
 19 to accomplish the intent of this appropri-
 20 ation.

21 For services and expenses related to the
 22 administration of the college choice
 23 tuition savings program (80471).

24 Personal service--regular (50100)	325,000
25 Supplies and materials (57000)	4,000
26 Travel (54000)	5,000
27 Contractual services (51000)	200,000
28 Equipment (56000)	1,000
29 Fringe benefits (60000)	125,000
30 Indirect costs (58800)	15,000
31	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2020:

6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated, interchanged, transferred or
 8 otherwise made available to the state comptroller, subject to the
 9 approval of the director of the budget, as needed to accomplish the
 10 intent of this appropriation.

11 For services and expenses related to the administration of the college
12 choice tuition savings program (80471).

13	Personal service--regular (50100) ...	325,000	.....	(re. \$48,000)
14	Supplies and materials (57000) ...	4,000	.....	(re. \$4,000)
15	Travel (54000) ...	5,000	.....	(re. \$5,000)
16	Contractual services (51000) ...	200,000	.....	(re. \$150,000)
17	Equipment (56000) ...	1,000	.....	(re. \$1,000)
18	Fringe benefits (60000) ...	125,000	.....	(re. \$1,000)
19	Indirect costs (58800) ...	15,000	.....	(re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	185,000	0
4	-----	-----
5 All Funds	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	185,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 operations program (81003).

14 Personal service--regular (50100)	139,000
15 Supplies and materials (57000)	22,000
16 Travel (54000)	6,000
17 Contractual services (51000)	14,000
18 Equipment (56000)	4,000
19	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,605,000,000	0
3		-----	-----
4	All Funds	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
7

8 General Fund
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available
36 (80544) 190,000,000

37 To the state insurance fund provided that no
38 expenditure may be made from this amount
39 if other assets of such fund not part of
40 reserves for payments of workers' compen-
41 sation and medical benefits, and payments
42 under employer's liability coverage,
43 including claims by third parties for
44 contribution or indemnity are available
45 (80543) 325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2021-22

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available
9 (80542) 300,000,000

10 To the state insurance fund provided that no
11 expenditure may be made from this amount
12 if other assets of such fund not part of
13 reserves for payments of workers' compen-
14 sation and medical benefits, and payments
15 under employer's liability coverage,
16 including claims by third parties for
17 contribution or indemnity are available
18 (80541) 250,000,000

19 To the state insurance fund provided that no
20 expenditure may be made from this amount
21 if other assets of such fund not part of
22 reserves for payments of workers' compen-
23 sation and medical benefits, and payments
24 under employer's liability coverage,
25 including claims by third parties for
26 contribution or indemnity are available
27 (80540) 230,000,000

28 To the aggregate trust fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for claims or losses are avail-
32 able (80539) 50,000,000

33 To the aggregate trust fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for claims or losses are avail-
37 able (80538) 110,000,000

38 To the aggregate trust fund provided that no
39 expenditure may be made from this amount
40 if other assets of such fund not part of
41 reserves for claims or losses are avail-
42 able (80537) 60,000,000

43 To the property/casualty insurance security
44 fund provided that no expenditure may be
45 made from this amount if other assets of
46 such fund not part of reserves for claims
47 or losses are available (80536) 90,000,000
48

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	27,610,000	106,117,000
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	27,860,000	106,117,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 27,860,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For training and professional development of
14 state employees for outstanding service
15 and accomplishments as prescribed by the
16 empire star public service award. A
17 portion of these funds may be suballocated
18 to other state agencies (23801).

19 Contractual services (51000) 300,000
20 -----

21 For services and expenses to implement writ-
22 ten agreements determining the terms and
23 conditions of employment between the state
24 and employee organizations representing
25 negotiating units established pursuant to
26 article 14 of the civil service law. A
27 portion of these funds may be suballocated
28 to other state agencies (23802):

29 Personal service--regular (50100)	1,000
30 Supplies and materials (57000).....	1,000
31 Travel (54000).....	1,000
32 Contractual services (51000)	1,000
33 Equipment (56000).....	1,000
34	-----
35 Total amount available	5,000
36	-----

37 Civil Service Employees Association

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1	Joint committee on health benefits (23838)	1,148,000
2	Employee training and development (23804)	9,231,000
3	Safety and health maintenance committee	
4	(23839)	549,000
5	Employee security committee (23840)	453,000
6	Work life services (23942)	2,225,000
7	Discipline (23805)	329,000
8	Employee assistance program (23842)	559,000
9	Statewide performance rating committee	
10	(23843)	36,000
11	Property damage (23844)	28,000
12	Work related clothing (ASU) (23947)	38,000
13	Work related clothing (OSU) (23845)	924,000
14	Tool allowance (OSU) (23846)	65,000
15	Tool insurance (OSU) (23847)	23,000
16	Uniform allowance (ISU) (23848)	357,000
17	Work related clothing (ISU) (23849)	67,000
18		-----
19	Total amount available	16,032,000
20		-----
21	District Council-37	
22	Joint committee on health benefits (23857)	5,000
23	Employee assistance program/work-life	
24	services (23946)	12,000
25	Statewide performance rating committee	
26	(23860)	1,000
27	Time and attendance umpire process admin	
28	(23861)	1,000
29	Disciplinary panel admin (23862)	1,000
30	Employee development and training (23859)	53,000
31		-----
32	Total amount available	73,000
33		-----
34	Management Confidential	
35	Family benefits (23852)	310,000
36	Medical flexible spending program (23853)	500,000
37	Pre-tax transportation benefit (23854)	550,000
38	Management training (23806)	718,000
39	Uniform allowance (23855)	245,000
40	Tuition reimbursement (23807)	250,000
41	M/C share of negotiated programs (23808)	570,000
42		-----
43	Total amount available	3,143,000
44		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1	Commissioned and Non-Commissioned Officers	
2	(Supervisors) Unit	
3	Health benefits committees (80344)	3,000
4		-----
5	Total amount available	3,000
6		-----
7	Bureau of Criminal Investigation	
8	Health committee benefits (23881)	3,000
9		-----
10	Total amount available	3,000
11		-----
12	State Troopers Unit	
13	Health benefits committees (23883)	8,000
14		-----
15	Total amount available	8,000
16		-----
17	Graduate Student Employees Union	
18	Doctoral program recruitment and retention	
19	enhancement fund, comprehensive college	
20	graduate program recruitment and retention	
21	fund, fee mitigation fund, downstate	
22	location fund, statewide professional	
23	development committee, pre-tax and work-	
24	life services programs (23951)	2,361,000
25		-----
26	Total amount available	2,361,000
27		-----
28	Security Services Unit	
29	Labor management committees (23817)	327,000
30	Employee assistance program (23874)	235,000
31	Joint committee on health benefits (23875)	194,000
32	Employee training and development (23891)	186,000
33	Organizational alcoholism program (23892)	183,000
34	Labor management training (23893)	118,000
35	Family benefits (23894)	505,000
36		-----
37	Total amount available	1,748,000
38		-----
39	Professional Services Negotiating Unit	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2021-22

1	Joint committee on health benefits and	
2	statewide labor management committees	
3	(23835)	3,934,000
4		-----
5	Program account subtotal	27,610,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	NYS Flex Spending Accounts - 22047	
10	For services and expenses related to the	
11	administration of the NYS flex spending	
12	accounts (23802).	
13	Contractual services (51000)	250,000
14		-----
15	Program account subtotal	250,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2020:

5 For training and professional development of state employees for

6 outstanding service and accomplishments as prescribed by the empire

7 star public service award. A portion of these funds may be suballo-

8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 (re. \$300,000)

10 For services and expenses to implement written agreements determining

11 the terms and conditions of employment between the state and employ-

12 ee organizations representing negotiating units established pursuant

13 to article 14 of the civil service law. A portion of these funds may

14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 1,000 (re. \$1,000)

16 Contractual services (51000) ... 1,000 (re. \$1,000)

17 Civil Service Employees Association

18 Joint committee on health benefits (23838) (re. \$1,398,000)

19 1,530,000 (re. \$1,398,000)

20 Employee training and development (23804) (re. \$11,544,000)

21 12,308,000 (re. \$11,544,000)

22 Safety and health maintenance committee (23839) (re. \$716,000)

23 732,000 (re. \$716,000)

24 Employee security committee (23840) ... 604,000 (re. \$604,000)

25 Work life services (23942) ... 2,966,000 (re. \$2,843,000)

26 Discipline (23805) ... 438,000 (re. \$376,000)

27 Employee assistance program (23842) ... 745,000 (re. \$500,000)

28 Statewide performance rating committee (23843) (re. \$48,000)

29 48,000 (re. \$48,000)

30 Property damage (23844) ... 37,000 (re. \$37,000)

31 Work related clothing (ASU) (23947) ... 50,000 (re. \$50,000)

32 Work related clothing (OSU) (23845) ... 1,231,000 ... (re. \$1,231,000)

33 Tool allowance (OSU) (23846) ... 86,000 (re. \$50,000)

34 Tool insurance (OSU) (23847) ... 30,000 (re. \$30,000)

35 Uniform allowance (ISU) (23848) ... 475,000 (re. \$475,000)

36 Work related clothing (ISU) (23849) ... 89,000 (re. \$89,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 6,000 (re. \$6,000)

39 Employee assistance program/work-life services (23946) (re. \$11,000)

40 16,000 (re. \$11,000)

41 Statewide performance rating committee (23860) (re. \$1,000)

42 1,000 (re. \$1,000)

43 Time and attendance umpire process admin (23861) (re. \$1,000)

44 1,000 (re. \$1,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)
2 Employee development and training (23859) ... 70,000 ... (re. \$14,000)

3 Management Confidential

4 Family benefits (23852) ... 310,000 (re. \$297,000)
5 Medical flexible spending program (23853)
6 500,000 (re. \$500,000)
7 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
8 Management training (23806) ... 718,000 (re. \$568,000)
9 Uniform allowance (23855) ... 245,000 (re. \$245,000)
10 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)
11 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$430,000)

12 Commissioned and Non-Commissioned Officers (Supervisors) Unit

13 Health benefits committees (80344) ... 6,000 (re. \$6,000)

14 Bureau of Criminal Investigation

15 Health committee benefits (23881) ... 6,000 (re. \$6,000)

16 State Troopers Unit

17 Health benefits committees (23883) ... 15,000 (re. \$14,000)

18 Graduate Student Employees Union

19 Doctoral program recruitment and retention enhancement fund, compre-
20 hensive college graduate program recruitment and retention fund, fee
21 mitigation fund, downstate location fund, statewide professional
22 development committee, pre-tax and work-life services programs
23 (23951) ... 2,315,000 (re. \$2,315,000)

24 Security Services Unit

25 Labor management committees (23817) ... 321,000 (re. \$288,000)
26 Employee assistance program (23874) ... 230,000 (re. \$230,000)
27 Joint committee on health benefits (23875)
28 190,000 (re. \$174,000)
29 Employee training and development (23891)
30 183,000 (re. \$183,000)
31 Organizational alcoholism program (23892)
32 180,000 (re. \$180,000)
33 Labor management training (23893) ... 115,000 (re. \$115,000)
34 Family benefits (23894) ... 495,000 (re. \$475,000)
35 Legal defense fund (23873) ... 150,000 (re. \$150,000)

36 Professional Services Negotiating Unit



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Joint committee on health benefits and statewide labor management
 2 committees (23835) ... 3,857,000 (re. \$3,357,000)

3 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
 4 section 1, of the laws of 2020:

5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 296,000 (re. \$296,000)
 10 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 11 Equipment (56000) ... 1,000 (re. \$1,000)
 12 Travel (54000) ... 1,000 (re. \$1,000)
 13 Fringe benefits (60000) ... 1,000 (re. \$1,000)

14 For services and expenses to implement written agreements determining
 15 the terms and conditions of employment between the state and employ-
 16 ee organizations representing negotiating units established pursuant
 17 to article 14 of the civil service law. A portion of these funds may
 18 be suballocated to other state agencies (23802):

19 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 20 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 21 Travel (54000) ... 1,000 (re. \$1,000)
 22 Contractual services (51000) ... 1,000 (re. \$1,000)
 23 Equipment (56000) ... 1,000 (re. \$1,000)

24 Civil Service Employees Association

25 Joint committee on health benefits (23838)
 26 1,500,000 (re. \$906,000)

27 Employee training and development (23804)
 28 12,066,000 (re. \$9,156,000)

29 Safety and health maintenance committee (23839)
 30 717,000 (re. \$524,000)

31 Employee security committee (23840) ... 591,000 (re. \$228,000)
 32 Work life services (23942) ... 2,908,000 (re. \$2,619,000)
 33 Discipline (23805) ... 429,000 (re. \$215,000)
 34 Employee assistance program (23842) ... 730,000 (re. \$396,000)
 35 Statewide performance rating committee (23843)
 36 46,000 (re. \$45,000)

37 Work related clothing (ASU) (23947) ... 50,000 (re. \$23,000)
 38 Work related clothing (OSU) (23845) ... 1,206,000 (re. \$405,000)
 39 Tool allowance (OSU) (23846) ... 83,000 (re. \$40,000)
 40 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)
 41 Uniform allowance (ISU) (23848) ... 465,000 (re. \$122,000)
 42 Work related clothing (ISU) (23849) ... 87,000 (re. \$46,000)

43 District Council-37

44 Joint committee on health benefits (23857) ... 6,000 (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Employee assistance program/work-life services (23946)
 2 16,000 (re. \$9,000)
 3 Statewide performance rating committee (23860)
 4 1,000 (re. \$1,000)
 5 Time and attendance umpire process admin (23861)
 6 1,000 (re. \$1,000)
 7 Disciplinary panel admin (23862) ... 1,000 (re. \$1,000)

8 Professional, Scientific and Technical Services Unit

9 Professional development and quality of working life (23810)
 10 439,000 (re. \$184,000)
 11 Health and safety (23864) ... 570,000 (re. \$553,000)
 12 PSTP program (23811) ... 4,662,000 (re. \$2,993,000)
 13 Joint funded programs (23812) ... 812,000 (re. \$156,000)
 14 Multi-funded programs (23813) ... 795,000 (re. \$501,000)
 15 Professional development for nurses (23865)
 16 414,000 (re. \$42,000)
 17 Property damage (23866) ... 18,000 (re. \$18,000)
 18 Joint committee on health benefits (23869)
 19 414,000 (re. \$140,000)
 20 Work-life services (23833) ... 1,914,000 (re. \$1,380,000)

21 Management Confidential

22 Family benefits (23852) ... 310,000 (re. \$280,000)
 23 Medical flexible spending program (23853)
 24 500,000 (re. \$500,000)
 25 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 26 Management training (23806) ... 718,000 (re. \$480,000)
 27 Uniform allowance (23855) ... 245,000 (re. \$89,000)
 28 Tuition reimbursement (23807) ... 250,000 (re. \$238,000)
 29 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$413,000)

30 Professional Services Negotiating Unit

31 Joint committee on health benefits and statewide labor management
 32 committees (23835) ... 3,781,000 (re. \$3,022,000)

33 By chapter 24, section 22 of part A, of the laws of 2019, as amended by
 34 chapter 50, section 1, of the laws of 2020:

35 State Troopers Unit

36 Health Benefits Committee (23883) ... 28,000 (re. \$10,000)
 37 Contract Administration (23884) ... 50,000 (re. \$50,000)

38 By chapter 24, section 21 of part B, of the laws of 2019, as amended by
 39 chapter 50, section 1, of the laws of 2020:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Commissioned and Non-Commissioned Officers (Supervisors) Unit

2 Health Benefits Committee (80344) ... 11,200 (re. \$4,000)

3 By chapter 24, section 24 of part C, of the laws of 2019, as amended by
4 chapter 50, section 1, of the laws of 2020:

5 Security Services Unit

6 Labor Management Committees (23817) ... 1,221,000 ... (re. \$1,110,000)

7 Employee Assistance Program (23874) ... 875,000 (re. \$475,000)

8 Joint committee on health benefits (23875) ... 722,000 (re. \$454,000)

9 Contract administration (23876) ... 200,000 (re. \$200,000)

10 Employee Training and Development (23891) ... 694,000 . (re. \$670,000)

11 Organizational alcoholism program (23892) ... 683,000 . (re. \$548,000)

12 Labor Management Training (23893) ... 438,000 (re. \$438,000)

13 Prevention Training (23950) ... 5,000,000 (re. \$5,000,000)

14 Family Benefits (23894) ... 1,883,000 (re. \$1,697,000)

15 By chapter 337, section 24 of part A, of the laws of 2019, as amended by
16 chapter 50, section 1, of the laws of 2020:

17 Bureau of Criminal Investigation

18 Health Benefits Committee (23881) ... 12,000 (re. \$5,000)

19 Contract Administration (23882) ... 50,000 (re. \$50,000)

20 By chapter 337, section 16 of part B, of the laws of 2019, as amended by
21 chapter 50, section 1, of the laws of 2020:

22 Graduate Student Employees Unit

23 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
24 hensive College Graduate Program Recruitment and Retention Fund, Fee
25 Mitigation Fund, Downstate Location Fund, Statewide Professional
26 Development Committee, Pre-Tax and Work-Life Services Programs
27 (23951) ... 2,280,000 (re. \$2,280,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2020:

30 For training and professional development of state employees for
31 outstanding service and accomplishments as prescribed by the empire
32 star public service award. A portion of these funds may be suballo-
33 cated to other state agencies (23801).

34 Contractual services (51000) ... 97,000 (re. \$84,000)

35 Supplies and materials (57000) ... 76,000 (re. \$75,000)

36 Equipment (56000) ... 50,000 (re. \$50,000)

37 Travel (54000) ... 76,000 (re. \$72,000)

38 Fringe benefits (60000) ... 1,000 (re. \$1,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 For services and expenses to implement written agreements determining
2 the terms and conditions of employment between the state and employ-
3 ee organizations representing negotiating units established pursuant
4 to article 14 of the civil service law. A portion of these funds may
5 be suballocated to other state agencies (23802):

6	Personal service--regular (50100) ... 247,000	(re. \$1,000)
7	Supplies and materials (57000) ... 1,000	(re. \$1,000)
8	Travel (54000) ... 1,000	(re. \$1,000)
9	Contractual services (51000) ... 1,000	(re. \$1,000)
10	Equipment (56000) ... 1,000	(re. \$1,000)

11 Civil Service Employees Association

12	Joint committee on health benefits (23838)	
13	1,470,000	(re. \$494,000)
14	Employee training and development (23804)	
15	11,829,000	(re. \$4,474,000)
16	Safety and health maintenance committee (23839)	
17	703,000	(re. \$313,000)
18	Employee security committee (23840) ... 580,000	(re. \$212,000)
19	Family benefits committee (23841) ... 2,851,000	(re. \$1,129,000)
20	Discipline (23805) ... 421,000	(re. \$223,000)
21	Employee assistance program (23842) ... 715,000	(re. \$290,000)
22	Statewide performance rating committee (23843)	
23	45,000	(re. \$44,000)
24	Work related clothing (OSU) (23845) ... 1,182,000	(re. \$306,000)
25	Tool allowance (OSU) (23846) ... 82,000	(re. \$41,000)
26	Tool insurance (OSU) (23847) ... 29,000	(re. \$29,000)
27	Uniform allowance (ISU) (23848) ... 456,000	(re. \$146,000)
28	Work related clothing (ISU) (23849) ... 85,000	(re. \$41,000)

29 Professional, Scientific and Technical Services Unit

30	Professional development and quality of working life (23810)	
31	585,000	(re. \$340,000)
32	Health and safety (23864) ... 760,000	(re. \$542,000)
33	PSTP program (23811) ... 6,215,000	(re. \$2,611,000)
34	Joint funded programs (23812) ... 1,083,000	(re. \$42,000)
35	Multi-funded programs (23813) ... 1,059,000	(re. \$789,000)
36	Property damage (23866) ... 23,000	(re. \$23,000)
37	Joint committee on health benefits (23869)	
38	552,000	(re. \$169,000)
39	Work-life services (23833) ... 2,551,000	(re. \$649,000)

40 Management Confidential

41	Family benefits (23852) ... 310,000	(re. \$99,000)
42	Medical flexible spending program (23853)	
43	500,000	(re. \$475,000)
44	Pre-tax transportation benefit (23854) ... 550,000	(re. \$538,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management training (23806) ... 718,000 (re. \$473,000)
 2 Uniform allowance (23855) ... 245,000 (re. \$74,000)
 3 Tuition reimbursement (23807) ... 250,000 (re. \$233,000)
 4 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$429,000)

5 By chapter 76, section 14, of the laws of 2018, as amended by chapter
 6 50, section 1, of the laws of 2019:

7 District Council - 37 Unit

8 Joint Committee on Health Benefits (23857) ... \$18,000 .. (re. \$6,000)
 9 Employee Assistance Program/Work-Life Services (23858)
 10 \$44,000 (re. \$18,000)
 11 Statewide Performance Rating Committee (23860)
 12 \$3,000 (re. \$3,000)
 13 Time & Attendance Umpire Process Admin (23861)
 14 \$3,000 (re. \$3,000)
 15 Disciplinary Panel Administration (23862) ... \$3,000 (re. \$3,000)
 16 Contract Administration (23863) ... \$3,000 (re. \$3,000)

17 By chapter 263, section 18, of the laws of 2018, as amended by chapter
 18 50, section 1, of the laws of 2019:

19 Professional Services Negotiating Unit

20 Joint Committee on Health Benefits & Statewide Labor Management
 21 Committees (23835) ... \$8,700,000 (re. \$7,911,000)

22 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 23 section 1, of the laws of 2020:

24 For training and professional development of state employees for
 25 outstanding service and accomplishments as prescribed by the empire
 26 star public service award. A portion of these funds may be suballo-
 27 cated to other state agencies (23801).
 28 Fringe benefits (60000) ... 300,000 (re. \$202,000)
 29 For services and expenses to implement written agreements determining
 30 the terms and conditions of employment between the state and employ-
 31 ee organizations representing negotiating units established pursuant
 32 to article 14 of the civil service law. A portion of these funds may
 33 be suballocated to other state agencies (23802):
 34 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
 35 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 36 Travel (54000) ... 1,000 (re. \$1,000)
 37 Contractual services (51000) ... 1,000 (re. \$1,000)
 38 Equipment (56000) ... 1,000 (re. \$1,000)

39 Civil Service Employees Association

40 Discipline (23805) ... 350,000 (re. \$165,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Management Confidential

2 Medical flexible spending program (23853)
3 500,000 (re. \$500,000)

4 Pre-tax transportation benefit (23854) ... 550,000 (re. \$354,000)

5 Management training (23806) ... 718,000 (re. \$443,000)

6 Uniform allowance (23855) ... 245,000 (re. \$243,000)

7 Tuition reimbursement (23807) ... 250,000 (re. \$35,000)

8 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$413,000)

9 Commissioned and Non-Commissioned Officers (Supervisors) Unit

10 Health benefits committees (80344) ... 7,000 (re. \$2,000)

11 State Troopers Unit

12 Health benefits committees (23883) ... 15,000 (re. \$4,000)

13 By chapter 8, section 19, of the laws of 2017:

14 Professional, Scientific and Technical Services Unit

15 Professional development and quality of working life committee (23803)
16 ... 723,000 (re. \$67,000)

17 Health and Safety (23809) ... 938,000 (re. \$910,000)

18 PSPT Program (23814) ... 7,675,000 (re. \$163,000)

19 Joint Funded Programs (23815) ... 1,337,000 (re. \$295,000)

20 Multi-Funded Programs (23818) ... 1,309,000 (re. \$999,000)

21 Joint Committee on Health Benefits (23823)
22 682,000 (re. \$202,000)

23 Contract administration (23824) ... 50,000 (re. \$5,000)

24 By chapter 165, section 25, of the laws of 2017, as amended by chapter
25 50, section 1, of the laws of 2018:

26 Civil Service Employees Association

27 Joint committee on health benefits (23838)
28 1,815,000 (re. \$566,000)

29 Employee training and development (23804)
30 14,607,000 (re. \$855,000)

31 Employee security committee (23840) ... 716,000 (re. \$148,000)

32 Statewide performance rating committee (23843)
33 56,000 (re. \$55,000)

34 Employee Assistance Program (23842) ... 884,000 (re. \$238,000)

35 Work related clothing (operational services unit) (23845)
36 1,460,000 (re. \$628,000)

37 Tool allowance (operational services unit) (23846)
38 101,000 (re. \$60,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Tool insurance (operational services unit) (23847)
2 36,000 (re. \$36,000)
3 Uniform allowance (institutional services unit) (23848)
4 563,000 (re. \$212,000)
5 Work related clothing (institutional services unit) (23849)
6 105,000 (re. \$54,000)
7 Contract Administration (23850) ... 400,000 (re. \$284,000)

8 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
9 section 1, of the laws of 2017:
10 For services and expenses to implement written agreements determining
11 the terms and conditions of employment between the state and employ-
12 ee organizations representing negotiating units established pursuant
13 to article 14 of the civil service law. A portion of these funds may
14 be suballocated to other state agencies (23802):
15 Personal service--regular (50100) ... 1,000 (re. \$1,000)
16 Supplies and materials (57000) ... 1,000 (re. \$1,000)
17 Travel (54000) ... 1,000 (re. \$1,000)
18 Contractual services (51000) ... 1,000 (re. \$1,000)
19 Equipment (56000) ... 1,000 (re. \$1,000)

20 Civil Service Employees Association

21 Joint committee on health benefits (23838)
22 1,039,000 (re. \$654,000)
23 Employee training and development (23804)
24 8,360,000 (re. \$290,000)
25 Employee security committee (23840) ... 410,000 (re. \$51,000)
26 Discipline (23805) ... 297,000 (re. \$87,000)
27 Employee assistance program (23842) ... 506,000 (re. \$209,000)
28 Statewide performance rating committee (23843)
29 32,000 (re. \$26,000)
30 Work related clothing (osu) (23845) ... 836,000 (re. \$21,000)
31 Tool allowance (osu) (23846) ... 58,000 (re. \$19,000)
32 Tool insurance (osu) (23847) ... 20,000 (re. \$20,000)
33 Uniform allowance(isu) (23848) ... 323,000 (re. \$1,000)
34 Work related clothing (isu) (23849) ... 60,000 (re. \$12,000)

35 Management Confidential

36 Medical flexible spending program (23853) ... 500,000 . (re. \$500,000)
37 Management training (23806) ... 1,018,000 (re. \$19,000)
38 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$360,000)

39 Commissioned and Non-Commissioned Officers (Supervisors) Unit

40 Health benefits committees (80344) ... 6,000 (re. \$2,000)

41 State Troopers Unit



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Health benefits committees (23883) ... 14,000 (re. \$4,000)

2 By chapter 233, section 19, of the laws of 2016:

3 Professional, Scientific and Technical Services Unit

4 Professional development and quality of working life committee (23810)

5 ... 560,000 (re. \$325,000)

6 Health and Safety (23864) ... 727,000 (re. \$337,000)

7 Multi-Funded Programs (23813) ... 1,013,000 (re. \$518,000)

8 Employee Assistance Program (23868) ... 450,000 (re. \$187,000)

9 Joint Committee on Health Benefits (23869)

10 528,000 (re. \$154,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,

12 section 1, of the laws of 2016:

13 For services and expenses to implement written agreements determining

14 the terms and conditions of employment between the state and employ-

15 ee organizations representing negotiating units established pursuant

16 to article 14 of the civil service law. A portion of these funds may

17 be suballocated to other state agencies (23802):

18 Personal service--regular (50100) ... 1,000 (re. \$1,000)

19 Supplies and materials (57000) ... 1,000 (re. \$1,000)

20 Travel (54000) ... 1,000 (re. \$1,000)

21 Contractual services (51000) ... 1,000 (re. \$1,000)

22 Equipment (56000) ... 1,000 (re. \$1,000)

23 Security Supervisors Unit

24 Employee training and development (23820) ... 22,000 ... (re. \$22,000)

25 Quality of work life committee (23819) ... 16,000 (re. \$5,000)

26 Legal defense fund (23878) ... 6,000 (re. \$6,000)

27 Management directed training (23877) ... 15,000 (re. \$15,000)

28 Organizational alcoholism program (23889) ... 7,000 (re. \$7,000)

29 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)

30 By chapter 234, section 20, of the laws of 2015, as amended by chapter

31 50, section 1, of the laws of 2018:

32 State Troopers Unit

33 Health Benefits Committee (23883) ... 26,000 (re. \$7,000)

34 By chapter 235, section 19, of the laws of 2015, as amended by chapter

35 50, section 1, of the laws of 2018:

36 Commissioned and Non-Commissioned Officers (Supervisors) Unit

37 Health Benefits Committee (80344) ... 11,000 (re. \$3,000)

38 Contract Administration (80347) ... 25,000 (re. \$25,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 2 section 1, of the laws of 2016:
 3 For services and expenses to implement written agreements determining
 4 the terms and conditions of employment between the state and employ-
 5 ee organizations representing negotiating units established pursuant
 6 to article 14 of the civil service law. A portion of these funds may
 7 be suballocated to other state agencies (23802):
 8 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 9 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 10 Travel (54000) ... 1,000 (re. \$1,000)
 11 Contractual services (51000) ... 1,000 (re. \$1,000)
 12 Equipment (56000) ... 1,000 (re. \$1,000)

13 Security Supervisors Unit

14 Management directed training (23877) ... 14,000 (re. \$14,000)
 15 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)

16 Agency Police Services

17 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
 18 Education and training (23925) ... 22,000 (re. \$22,000)
 19 Education and training - management directed (23926)
 20 13,000 (re. \$13,000)
 21 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 22 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

23 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 24 section 1, of the laws of 2019:
 25 For services and expenses to implement written agreements determining
 26 the terms and conditions of employment between the state and employ-
 27 ee organizations representing negotiating units established pursuant
 28 to article 14 of the civil service law. A portion of these funds may
 29 be suballocated to other state agencies (23802):
 30 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 31 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 32 Travel (54000) ... 1,000 (re. \$1,000)
 33 Contractual services (51000) ... 1,000 (re. \$1,000)
 34 Equipment (56000) ... 1,000 (re. \$1,000)

35 Security Supervisors Unit

36 Management directed training (23877) ... 14,000 (re. \$14,000)
 37 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
 38 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)

39 Agency Police Services

40 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
 41 Education and training (23925) ... 21,000 (re. \$21,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 Education and training - management directed (23926)
 2 13,000 (re. \$13,000)
 3 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 4 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

5 By chapter 15, section 26, of the laws of 2012, as amended by chapter
 6 50, section 1, of the laws of 2018:

7 Agency Police Services

8 Education and Training (23925) ... 43,000 (re. \$10,000)
 9 Education and Training - Management Directed (23926)
 10 26,000 (re. \$26,000)
 11 Organizational Alcohol Program (23928) ... 10,000 (re. \$10,000)
 12 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)
 13 Quality of Work Life Initiatives (23930) ... 32,000 (re. \$30,000)

14 By chapter 257, section 28, of the laws of 2012, as amended by chapter
 15 50, section 1, of the laws of 2018:

16 Security Supervisors Unit

17 Employee training and development (23820) ... 21,000 ... (re. \$18,000)
 18 Contract administration (23880) ... 50,000 (re. \$46,000)
 19 Management directed training (23877) ... 14,000 (re. \$14,000)
 20 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD 2,500,000

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 administration of the financial restruc-
13 turing board (80302).

14 Contractual services (51000) 2,500,000
15 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2021-22

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	336,300	0
4 Special Revenue Funds - Federal	30,005,000	111,483,000
5	-----	-----
6 All Funds	30,341,300	111,483,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,341,300
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2021-22 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81003).

27 Personal service--regular (50100)	324,000
28 Holiday/overtime compensation (50300)	4,400
29 Supplies and materials (57000)	1,800
30 Contractual services (51000)	6,100
31	-----
32 Program account subtotal	336,300
33	-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
 38 national and community service trust act,
 39 including suballocation to various agen-
 40 cies that administer or receive funding
 41 from this grant (81003).

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2021-22

1	Personal service (50000)	1,005,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,005,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 OPERATIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2020:

6 For services and expenses related to the national and community
 7 service trust act, including suballocation to various agencies that
 8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,005,000 (re. \$1,005,000)
 10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2019:

12 For services and expenses related to the national and community
 13 service trust act, including suballocation to various agencies that
 14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 (re. \$617,000)
 16 Nonpersonal service (57050) ... 29,000,000 (re. \$25,099,000)

17 By chapter 50, section 1, of the laws of 2018:

18 For services and expenses related to the national and community
 19 service trust act, including suballocation to various agencies that
 20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,005,000 (re. \$736,000)
 22 Nonpersonal service (57050) ... 29,000,000 (re. \$18,588,000)

23 By chapter 50, section 1, of the laws of 2017:

24 For services and expenses related to the national and community
 25 service trust act, including suballocation to various agencies that
 26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,005,000 (re. \$605,000)
 28 Nonpersonal service (57050) ... 29,000,000 (re. \$18,120,000)

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses related to the national and community
 31 service trust act, including suballocation to various agencies that
 32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,000,000 (re. \$932,000)
 34 Nonpersonal service (57050) ... 29,000,000 (re. \$16,781,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2021-22

1 All Funds

2 For services and expenses to prevent, deter, or respond to
3 acts of terrorism, disasters, or other emergencies. This
4 amount is appropriated from monies available in any fund
5 of the state, including monies received from external
6 sources. This appropriation is available for payments
7 for state operations, aid to localities, or capital
8 purposes and may be suballocated, transferred, or allo-
9 cated to any state department, division, agency, or
10 authority pursuant to a certificate issued by the direc-
11 tor of the budget. Notwithstanding any provision of law
12 to the contrary, the state comptroller shall credit
13 these appropriations with federal grants received pursu-
14 ant to the federal community development block grant
15 program or any other federal program providing disaster
16 aid, in recognition that the state was required to make
17 payments for eligible projects and/or activities in
18 advance of the availability of federal reimbursement
19 (81024) 300,000,000
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 All Funds

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2018:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 200,000,000 (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2016:
20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2015:
36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 state was required to make payments for eligible projects and/or
 2 activities in advance of the availability of federal reimbursement
 3 (81024) ... 200,000,000 (re. \$200,000,000)

4 By chapter 50, section 1, of the laws of 2014:

5 For services and expenses to prevent, deter, or respond to acts of
 6 terrorism, disasters, or other emergencies. This amount is appropri-
 7 ated from monies available in any fund of the state, including
 8 monies received from external sources. This appropriation is avail-
 9 able for payments for state operations, aid to localities, or capi-
 10 tal purposes and may be suballocated, transferred, or allocated to
 11 any state department, division, agency, or authority pursuant to a
 12 certificate issued by the director of the budget. Notwithstanding
 13 any provision of law to the contrary, the state comptroller shall
 14 credit these appropriations with federal grants received pursuant to
 15 the federal community development block grant program or any other
 16 federal program providing disaster aid, in recognition that the
 17 state was required to make payments for eligible projects and/or
 18 activities in advance of the availability of federal reimbursement
 19 (81024) ... 200,000,000 (re. \$200,000,000)

20 By chapter 50, section 1, of the laws of 2013:

21 For services and expenses to prevent, deter, or respond to acts of
 22 terrorism, disasters, or other emergencies. This amount is appropri-
 23 ated from monies available in any fund of the state, including
 24 monies received from external sources. This appropriation is avail-
 25 able for payments for state operations, aid to localities, or capi-
 26 tal purposes and may be suballocated, transferred, or allocated to
 27 any state department, division, agency, or authority pursuant to a
 28 certificate issued by the director of the budget. Notwithstanding
 29 any provision of law to the contrary, the state comptroller shall
 30 credit these appropriations with federal grants received pursuant to
 31 the federal community development block grant program or any other
 32 federal program providing disaster aid, in recognition that the
 33 state was required to make payments for eligible projects and/or
 34 activities in advance of the availability of federal reimbursement
 35 (81024) ... 200,000,000 (re. \$200,000,000)

36 For services and expenses to recover from the impact of storm Sandy
 37 and to mitigate the impact of future natural or man-made disasters.
 38 This amount is appropriated from monies available in any special
 39 revenue federal fund of the state, and may be used to implement
 40 storm Sandy recovery or disaster mitigation and preparedness
 41 programs authorized by the state or federal government, including
 42 making payments to local governments, public authorities, not-for-
 43 profit corporations, businesses, and individuals. This appropriation
 44 may be suballocated or transferred to any state department, divi-
 45 sion, agency, or authority pursuant to a certificate issued by the
 46 director of the budget five business days after the close of each
 47 month, the division of the budget shall report to the chair of the
 48 senate finance committee and the chair of the assembly ways and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 means committee total disbursements from this appropriation. Upon
 2 the allocation, suballocation, or transfer of this appropriation to
 3 any program, state department, division, agency, or authority, the
 4 division of the budget or the receiving entity shall, within ten
 5 business days, provide the chair of the senate finance committee and
 6 the chair of the assembly ways and means committee with a
 7 description of the program or purpose to be funded, and the guide-
 8 lines for accessing or distributing the funding (80924)
 9 8,000,000,000 (re. \$8,000,000,000)

10 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 11 section 1, of the laws of 2013:

12 For services and expenses to prevent, deter, or respond to acts of
 13 terrorism, disasters, or other emergencies. This amount is appropri-
 14 ated from monies available in any fund of the state, including
 15 monies received from external sources. This appropriation is avail-
 16 able for payments for state operations, aid to localities, or capi-
 17 tal purposes and may be suballocated, transferred, or allocated to
 18 any state department, division, agency, or authority pursuant to a
 19 certificate issued by the director of the budget. Notwithstanding
 20 any provision of law to the contrary, the state comptroller shall
 21 credit these appropriations with federal grants received pursuant to
 22 the federal community development block grant program or any other
 23 federal program providing disaster aid, in recognition that the
 24 state was required to make payments for eligible projects and/or
 25 activities in advance of the availability of federal reimbursement
 26 (81024) ... 200,000,000 (re. \$200,000,000)

27 By chapter 50, section 1, of the laws of 2011:

28 For payments related to security measures implemented to prevent,
 29 deter, or respond to acts of domestic terrorism. This amount is
 30 appropriated from moneys available in the general, special revenue -
 31 federal or other funds of the state, including moneys received from
 32 external sources, for payments for state operations or aid to local-
 33 ities purposes and for transfer, suballocation, or allocation to all
 34 state departments, agencies and public authorities pursuant to a
 35 certificate of approval issued by the director of the budget (81024)
 36 ... 45,000,000 (re. \$13,862,000)

37 For payments related to security measures implemented to prevent,
 38 deter or respond to acts of domestic terrorism. This amount is
 39 appropriated from moneys available in special revenue - federal
 40 funds for payments for state operations or aid to localities
 41 purposes and for transfer, suballocation, or allocation to all state
 42 departments, agencies and public authorities pursuant to a certifi-
 43 cate of approval issued by the director of the budget. Such
 44 payments shall be disbursed in compliance with all applicable feder-
 45 al statutes and regulations (81024)
 46 50,000,000 (re. \$39,936,000)

47 For payments related to security measures implemented in response to
 48 heightened security threat alerts or domestic terrorism incidents.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1 This amount is appropriated from moneys available in the general,
2 special revenue - federal or other funds of the state, including
3 moneys received from external sources, for payments for state oper-
4 ations or aid to localities purposes and for transfer, suballo-
5 cation, or allocation to all state departments, agencies and public
6 authorities pursuant to a certificate of approval issued by the
7 director of the budget (81092) ... 65,000,000 (re. \$65,000,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Airport Security Account - 21900

11 By chapter 50, section 1, of the laws of 2011:

12 For payments related to airport, bridge, transit and transportation
13 security measures implemented at the request of the port authority
14 of New York and New Jersey, the metropolitan transportation authori-
15 ty or other public authorities to prevent, deter or respond to acts
16 of domestic terrorism. This amount is appropriated from moneys
17 available in the miscellaneous special revenue fund, airport securi-
18 ty account, for payments for such purposes and for transfer, subal-
19 location, or allocation to all state departments, agencies and
20 public authorities pursuant to a certificate of approval issued by
21 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	1,641,000
3		-----	-----
4	All Funds	0	1,641,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board
14 (80531).
15 Contractual services (51000) ... 1,000,000 (re. \$999,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,
17 section 1, of the laws of 2018:
18 For services and expenses associated with the enactment of chapter 354
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but
20 not limited to costs and expenses incurred by the non-profit racing
21 association oversight board or services and expenses associated with
22 the operation and administration of an ad-hoc committee as author-
23 ized within section 208 of the racing, pari-mutuel wagering and
24 breeding law or services and expenses incurred by the franchise
25 oversight board (80531).
26 Contractual services (51000) ... 995,000 (re. \$637,000)
27 Travel (54000) ... 5,000 (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2021-22

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) 500,000,000
12 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

- 1 Unspecified Funds
- 2 All Funds Special Emergency Appropriation Account
- 3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$2,000,000,000 is hereby appropriated solely
 5 for transfer by the governor to the general, special
 6 revenue, capital projects, proprietary or fiduciary
 7 funds to meet unanticipated emergencies, including
 8 public health emergencies, pursuant to section 53 of the
 9 state finance law. Such funds shall be available for
 10 payment of financial assistance heretofore accrued or
 11 hereafter to accrue. Use of such funds shall not be
 12 subject to the requirements of sections 112 and 163 of
 13 the state finance law (80554) 2,000,000,000
 14 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

- 1 Unspecified Funds
- 2 All Funds Special Emergency Appropriation Account
- 3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of \$45,000,000,000 is hereby appropriated solely
 5 for transfer by the governor to funds established to
 6 account for revenues from the federal government in
 7 order to meet unanticipated or emergency expenditures
 8 pursuant to section 53 of the state finance law, except
 9 that subdivision 8 of section 53 shall not apply. In
 10 addition, to the extent necessary to spend monies avail-
 11 able to recover from natural or man-made disasters
 12 including public health emergencies, funds appropriated
 13 herein may be suballocated, subject to the approval of
 14 the director of the budget, to any state department,
 15 agency or public authority for purposes including, but
 16 not limited to, making payments to fund lower and higher
 17 education, testing and tracing, vaccination, rental
 18 assistance, child care support and stabilization fund-
 19 ing, heating and energy assistance, FEMA public or
 20 direct assistance payments and other federal funding to
 21 local governments passed through the state. Funds appro-
 22 priated herein shall be subject to all applicable
 23 reporting and accountability requirements contained in
 24 the act or acts making such federal revenue available
 25 (80548) 35,000,000,000
 26 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS - REAPPROPRIATIONS 2021-22

- 1 Unspecified Funds
- 2 All Funds Special Emergency Appropriation Account
- 3 All Funds Special Emergency Appropriation Account - 72800

4 By chapter 50, section 1, of the laws of 2020:

5 The sum of \$25,000,000,000 is hereby appropriated solely for transfer
6 by the governor to funds established to account for revenues from
7 the federal government in order to meet unanticipated or emergency
8 expenditures pursuant to section 53 of the state finance law, except
9 that subdivision 8 of section 53 shall not apply. In addition, to
10 the extent necessary to spend monies available to recover from
11 natural or man-made disasters including public health emergencies,
12 funds appropriated herein may be suballocated, subject to the
13 approval of the director of the budget, to any state department,
14 agency or public authority. Funds appropriated herein shall be
15 subject to all applicable reporting and accountability requirements
16 contained in the act or acts making such federal revenue available
17 (80548) ... 25,000,000,000 (re. \$16,000,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2021-22

1 Unspecified Funds
 2 All Funds Special Emergency Appropriation Account
 3 All Funds Special Emergency Appropriation Account -
 4 72800

5 The sum of \$6,000,000,000 is hereby appropriated for
 6 transfer by the governor to the general, special reven-
 7 ue, capital projects, proprietary or fiduciary funds of
 8 any agency, department, or authority for services and
 9 expenses related to the outbreak of coronavirus disease
 10 2019 (COVID-19). Such funds shall be used for purposes
 11 including, but not limited to, additional personnel,
 12 equipment and supplies, travel costs, trainings, and
 13 and/or responding to the direct and indirect economic,
 14 financial, or social effects of COVID-19. Such funds
 15 shall be available for payment of financial assistance
 16 heretofore accrued or hereafter to accrue, and a portion
 17 of these funds may be made available as state aid to
 18 municipalities, school districts, public authorities,
 19 and eligible nonprofit organizations for any of the
 20 purposes stated above. Use of such funds shall not be
 21 subject to the requirements of sections 112 and 163 of
 22 the state finance law. Any disbursements from this
 23 appropriation shall be reported by the director of the
 24 budget on a quarterly basis (85072) 6,000,000,000
 25 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2021-22

1 General Fund
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
 4 of making workers' compensation payments to state
 5 employee claimants as required to fulfill terms of the
 6 agreement between the New York state department of civil
 7 service and the state insurance fund (80532) 9,590,000
 8 =====

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