

# STATE OF NEW YORK

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8800--B

## IN ASSEMBLY

January 16, 2024

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A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.  
6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated for  
8 spending from federal grants for any grant period beginning, during, or  
9 prior to, the state fiscal year beginning on April 1, 2024.  
10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2024. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (... ) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [ ] for deletions and  
20 underscores for additions, the purposes, amounts, funding source and all  
21 other aspects pertinent to each item of appropriation shall be as last  
22 appropriated.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets  
[ ] is old law to be omitted.

LBD12650-06-4

1 For the purpose of complying with the state finance law, the year,  
2 chapter and section of the last act reappropriating a former original  
3 appropriation or any part thereof is, unless otherwise indicated, chap-  
4 ter 50, section 1, of the laws of 2023.

5 d) No moneys appropriated by this chapter shall be available for  
6 payment until a certificate of approval has been issued by the director  
7 of the budget, who shall file such certificate with the department of  
8 audit and control, the chairperson of the senate finance committee and  
9 the chairperson of the assembly ways and means committee.

10 e) Notwithstanding any provision of law to the contrary, upon enact-  
11 ment of this chapter of the laws of 2024 containing the state operations  
12 budget bill for the state fiscal year 2024-2025, all appropriations and  
13 reappropriations contained in chapter 50 of the laws of 2023, which  
14 would otherwise lapse by operation of law on March 31, 2025 are hereby  
15 repealed.

16 f) The appropriations contained in this chapter shall be available for  
17 the fiscal year beginning on April 1, 2024.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	6,638,000	0
4	-----	-----
5 All Funds .....	6,638,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	6,638,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (81001).

24 Personal service--regular (50100) .....	5,438,000
25 Temporary service (50200) .....	100,000
26 Supplies and materials (57000) .....	88,000
27 Travel (54000) .....	37,000
28 Contractual services (51000) .....	478,000
29 Equipment (56000) .....	497,000
30	-----

OFFICE FOR THE AGING

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,714,400	0
4 Special Revenue Funds - Federal ....	13,558,000	20,705,000
5 Special Revenue Funds - Other .....	250,000	0
6 Enterprise Funds .....	100,000	0
7	-----	-----
8 All Funds .....	16,622,400	20,705,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 16,622,400

12  
13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 administration and grants management  
17 program (10310).

18 Personal service--regular (50100) .....	2,580,000
19 Supplies and materials (57000) .....	42,000
20 Travel (54000) .....	30,100
21 Contractual services (51000) .....	54,100
22 Equipment (56000) .....	8,200
23	-----
24 Program account subtotal .....	2,714,400
25	-----

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 FHHS State Operations Account - 25177

29 For programs provided under the titles of  
30 the federal older Americans act and other  
31 health and human services programs  
32 (10311).

33 Personal service (50000) .....	9,416,000
34 Nonpersonal service (57050) .....	2,549,000
35	-----
36 Program account subtotal .....	11,965,000
37	-----

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 Office for the Aging Federal Grants Account - 25300

## OFFICE FOR THE AGING

## STATE OPERATIONS 2024-25

1	For services and expenses related to the	
2	provision of aging services programs	
3	(10877).	
4	Personal service (50000) .....	960,000
5	Nonpersonal service (57050) .....	240,000
6		-----
7	Program account subtotal .....	1,200,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Senior Community Service Employment Account - 25444	
12	For the senior community service employment	
13	program provided under title V of the	
14	federal older Americans act (10314).	
15	Personal service (50000) .....	343,000
16	Nonpersonal service (57050) .....	50,000
17		-----
18	Program account subtotal .....	393,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Aging Grants and Bequest Account - 20196	
23	For services and expenses of the state	
24	office for the aging (10310).	
25	Supplies and materials (57000) .....	50,000
26	Travel (54000) .....	50,000
27	Contractual services (51000) .....	150,000
28		-----
29	Program account subtotal .....	250,000
30		-----
31	Enterprise Funds	
32	Agencies Enterprise Fund	
33	Aging Enterprises Account - 50303	
34	For services and expenses related to video	
35	and other media (10310).	
36	Contractual services (51000) .....	100,000
37		-----
38	Program account subtotal .....	100,000
39		-----



OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2023:  
 6 For programs provided under the titles of the federal older Americans  
 7 act and other health and human services programs (10311).  
 8 Personal service (50000) ... 6,422,000 ..... (re. \$6,422,000)  
 9 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,739,000)

10 By chapter 50, section 1, of the laws of 2022:  
 11 For programs provided under the titles of the federal older Americans  
 12 act and other health and human services programs (10311).  
 13 Personal service (50000) ... 6,422,000 ..... (re. \$5,891,000)  
 14 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,419,000)

15 By chapter 50, section 1, of the laws of 2021:  
 16 For programs provided under the titles of the federal older Americans  
 17 act and other health and human services programs (10311).  
 18 Personal service (50000) ... 6,422,000 ..... (re. \$3,762,000)  
 19 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,069,000)

- 20 Special Revenue Funds - Federal
- 21 Federal Miscellaneous Operating Grants Fund
- 22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2022:  
 24 For the senior community service employment program provided under  
 25 title V of the federal older Americans act (10314).  
 26 Personal service (50000) ... 343,000 ..... (re. \$89,000)  
 27 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2021:  
 29 For the senior community service employment program provided under  
 30 title V of the federal older Americans act (10314).  
 31 Personal service (50000) ... 343,000 ..... (re. \$83,000)  
 32 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

33 By chapter 50, section 1, of the laws of 2020:  
 34 For the senior community service employment program provided under  
 35 title V of the federal older Americans act (10314).  
 36 Personal service (50000) ... 343,000 ..... (re. \$81,000)  
 37 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	56,778,000	67,725,000
4 Special Revenue Funds - Federal ....	70,057,000	177,378,000
5 Special Revenue Funds - Other .....	27,016,000	58,215,000
6 Enterprise Funds .....	29,323,000	42,392,000
7 Fiduciary Funds .....	1,867,000	0
8	-----	-----
9 All Funds .....	185,041,000	345,710,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 12,453,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration program.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2024-25 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28 Personal service--regular (50100) .....	9,900,000
29 Temporary service (50200) .....	62,000
30 Holiday/overtime compensation (50300) .....	46,000
31 Supplies and materials (57000) .....	186,000
32 Travel (54000) .....	247,000
33 Contractual services (51000) .....	1,974,000
34 Equipment (56000) .....	38,000
35	-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 103,532,000  
 37 -----

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses related to the  
41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (10901).

11	Personal service--regular (50100) .....	19,935,000
12	Temporary service (50200) .....	610,000
13	Holiday/overtime compensation (50300) .....	62,000
14	Supplies and materials (57000) .....	650,000
15	Travel (54000) .....	195,000
16	Contractual services (51000) .....	2,552,000
17	Equipment (56000) .....	19,000
18		-----
19	Program account subtotal .....	24,023,000
20		-----

21 Special Revenue Funds - Federal  
 22 Federal USDA-Food and Nutrition Services Fund  
 23 Federal Food and Nutrition Services Account - 25021

24 For services and expenses related to federal  
 25 food and nutrition services including  
 26 suballocation to other state departments  
 27 and agencies. Notwithstanding section 51  
 28 of the state finance law and any other  
 29 provision of law to the contrary, the  
 30 funds appropriated herein may be increased  
 31 or decreased by transfer between state  
 32 operations and aid to localities and  
 33 from/to appropriations for any prior or  
 34 subsequent grant period within the same  
 35 federal fund/program to accomplish the  
 36 intent of this appropriation, as long as  
 37 such corresponding prior/subsequent grant  
 38 periods within such appropriations have  
 39 been reappropriated as necessary (10911).

40	Personal service (50000) .....	763,000
41	Nonpersonal service (57050) .....	44,972,000
42	Fringe benefits (60090) .....	477,000
43	Indirect costs (58850) .....	1,291,000
44		-----
45	Program account subtotal .....	47,503,000
46		-----

47 Special Revenue Funds - Federal



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 Federal USDA-Food and Nutrition Services Fund  
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal  
4 operating grants including suballocation  
5 to other state departments and agencies.

6 Notwithstanding section 51 of the state  
7 finance law and any other provision of law  
8 to the contrary, the funds appropriated  
9 herein may be increased or decreased by  
10 transfer from/to appropriations for any  
11 prior or subsequent grant period within  
12 the same federal fund/program and between  
13 state operations and aid to localities to  
14 accomplish the intent of this appropri-  
15 ation, as long as such corresponding  
16 prior/subsequent grant periods within such  
17 appropriations have been reappropriated as  
18 necessary (10912).

19	Personal service (50000) .....	1,635,000
20	Nonpersonal service (57050) .....	9,550,000
21	Fringe benefits (60090) .....	1,023,000
22	Indirect costs (58850) .....	1,793,000
23		-----
24	Program account subtotal .....	14,001,000
25		-----

26 Special Revenue Funds - Other  
27 Combined Expendable Trust Fund  
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the  
30 agricultural business services program  
31 (10901).

32	Contractual services (51000) .....	500,000
33		-----
34	Program account subtotal .....	500,000
35		-----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law  
40 to the contrary, the director of the budg-  
41 et is hereby authorized to transfer up to  
42 \$1,000,000 to local assistance for the  
43 purpose of providing funding to a not for  
44 profit entity chosen to administer a state  
45 animal population control program pursuant

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STATE OPERATIONS 2024-25

1 to section 117-a of the agriculture and  
2 markets law, and for the purpose of  
3 providing funding to the city of New York  
4 equal to the amount of spay/neuter reven-  
5 ues remitted to this account from such  
6 city, as determined by the commissioner of  
7 agriculture and markets (10901).

8 Contractual services (51000) ..... 1,000,000  
9 .....  
10 Program account subtotal ..... 1,000,000  
11 .....

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Pet Dealer License Account - 22137

15 For services and expenses related to the  
16 agricultural business services program  
17 (10901).

18 Personal service--regular (50100) ..... 55,000  
19 Supplies and materials (57000) ..... 10,000  
20 Travel (54000) ..... 12,000  
21 Contractual services (51000) ..... 12,000  
22 Fringe benefits (60000) ..... 33,000  
23 Indirect costs (58800) ..... 3,000  
24 .....  
25 Program account subtotal ..... 125,000  
26 .....

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Animal Shelter Regulation Account -

30 For services and expenses related to the  
31 regulation of animal shelters.

32 Personal service--regular (50100) ..... 1,010,000  
33 Supplies and materials (57000) ..... 360,000  
34 Contractual services (51000) ..... 75,000  
35 Fringe benefits (60000) ..... 667,000  
36 Indirect costs (58800) ..... 32,000  
37 .....  
38 Program account subtotal ..... 2,144,000  
39 .....

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Plant Industry Account - 22029

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 For services and expenses including liabil-  
2 ities incurred prior to April 1, 2024  
3 (10901).

4	Personal service--regular (50100) .....	886,000
5	Temporary service (50200) .....	8,000
6	Holiday/overtime compensation (50300) .....	6,000
7	Supplies and materials (57000) .....	145,000
8	Travel (54000) .....	70,000
9	Contractual services (51000) .....	322,000
10	Equipment (56000) .....	6,000
11	Fringe benefits (60000) .....	507,000
12	Indirect costs (58800) .....	29,000
13		-----
14	Program account subtotal .....	1,979,000
15		-----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Public Service Account - 22011

19 Notwithstanding any other provision of law  
20 to the contrary, direct and indirect  
21 expenses relating to the department of  
22 agriculture and markets' participation in  
23 general ratemaking proceedings pursuant to  
24 section 65 of the public service law or  
25 certification proceedings pursuant to  
26 articles 7 or 10 of the public service law  
27 or permits issued pursuant to section 3-c  
28 of the public service law, shall be deemed  
29 expenses of the department of public  
30 service within the meaning of section 18-a  
31 of the public service law (10901).

32	Personal service--regular (50100) .....	262,000
33	Supplies and materials (57000) .....	5,000
34	Travel (54000) .....	10,000
35	Contractual services (51000) .....	5,000
36	Fringe benefits (60000) .....	164,000
37	Indirect costs (58800) .....	3,000
38		-----
39	Program account subtotal .....	449,000
40		-----

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Special Agricultural Inspecting and Marketing Account -  
44 21955

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 agricultural business services program  
3 (10901).

4 Personal service--regular (50100) ..... 1,128,000  
5 Temporary service (50200) ..... 74,000  
6 Holiday/overtime compensation (50300) ..... 15,000  
7 Supplies and materials (57000) ..... 1,404,000  
8 Travel (54000) ..... 339,000  
9 Contractual services (51000) ..... 4,449,000  
10 Equipment (56000) ..... 878,000  
11 Fringe benefits (60000) ..... 821,000  
12 Indirect costs (58800) ..... 43,000  
13 -----  
14 Program account subtotal ..... 9,151,000  
15 -----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Agricultural and Farmland Viability Protection Account -  
19 22265

20 For services and expenses related to agri-  
21 cultural and farmland protection activ-  
22 ities pursuant to article 25-AAA of the  
23 agriculture and markets law.

24 Personal service--regular (50100) ..... 413,000  
25 Temporary service (50200) ..... 14,000  
26 Holiday/overtime compensation (50300) ..... 2,000  
27 Supplies and materials (57000) ..... 14,000  
28 Travel (54000) ..... 5,000  
29 Contractual services (51000) ..... 55,000  
30 Equipment (56000) ..... 1,000  
31 Fringe benefits (60000) ..... 273,000  
32 Indirect costs (58800) ..... 13,000  
33 -----  
34 Program account subtotal ..... 790,000  
35 -----

36 Fiduciary Funds  
37 Agriculture Producers' Security Fund  
38 Agriculture Producers' Security Fund Account - 66001

39 For services and expenses of the agriculture  
40 producers' security fund account pursuant  
41 to article 20 of the agriculture and  
42 markets law. Notwithstanding any other  
43 provision of law to the contrary, this  
44 appropriation may be used to support the  
45 expenses of administering this fund up to



DEPARTMENT OF AGRICULTURE AND MARKETS

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1 the amount of the actual costs incurred  
2 for such purpose (10901).

3	Personal service--regular (50100)	116,000
4	Temporary service (50200)	10,000
5	Holiday/overtime compensation (50300)	1,000
6	Supplies and materials (57000)	133,000
7	Travel (54000)	26,000
8	Contractual services (51000)	77,000
9	Equipment (56000)	80,000
10	Fringe benefits (60000)	54,000
11	Indirect costs (58800)	4,000
12		-----
13	Program account subtotal	501,000
14		-----

15 Fiduciary Funds  
16 Milk Producers' Security Fund  
17 Milk Producers' Security Fund Account - 66051

18 For services and expenses of the milk  
19 producers' security fund account pursuant  
20 to section 258-b of the agriculture and  
21 markets law. Notwithstanding any other  
22 provision of law to the contrary, this  
23 appropriation may be used to support the  
24 expenses of administering this fund up to  
25 the amount of the actual costs incurred  
26 for such purpose (10901).

27	Personal service--regular (50100)	272,000
28	Temporary service (50200)	55,000
29	Holiday/overtime compensation (50300)	4,000
30	Contractual services (51000)	877,000
31	Fringe benefits (60000)	146,000
32	Indirect costs (58800)	12,000
33		-----
34	Program account subtotal	1,366,000
35		-----

36 CONSUMER FOOD SERVICES PROGRAM ..... 39,733,000  
37 -----

38 General Fund  
39 State Purposes Account - 10050

40 For services and expenses related to the  
41 consumer food services program.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, and the IT Interchange  
45 and Transfer Authority as defined in the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (10910).

7	Personal service--regular (50100) .....	15,317,000
8	Temporary service (50200) .....	302,000
9	Holiday/overtime compensation (50300) .....	563,000
10	Supplies and materials (57000) .....	539,000
11	Travel (54000) .....	240,000
12	Contractual services (51000) .....	3,335,000
13	Equipment (56000) .....	6,000
14		-----
15	Program account subtotal .....	20,302,000
16		-----

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Federal Health and Human Services Account - 25125

20 For services and expenses related to federal  
 21 health and human services including subal-  
 22 location to other state departments and  
 23 agencies. Notwithstanding section 51 of  
 24 the state finance law and any other  
 25 provision of law to the contrary, the  
 26 funds appropriated herein may be increased  
 27 or decreased by transfer from/to appropri-  
 28 ations for any prior or subsequent grant  
 29 period within the same federal  
 30 fund/program and between state operations  
 31 and aid to localities to accomplish the  
 32 intent of this appropriation, as long as  
 33 such corresponding prior/subsequent grant  
 34 periods within such appropriations have  
 35 been reappropriated as necessary (10910).

36	Personal service (50000) .....	1,372,000
37	Nonpersonal service (57050) .....	750,000
38	Fringe benefits (60090) .....	860,000
39	Indirect costs (58850) .....	518,000
40		-----
41	Program account subtotal .....	3,500,000
42		-----

43 Special Revenue Funds - Federal  
 44 Federal USDA-Food and Nutrition Services Fund  
 45 Food Monitoring Program Account - 25006

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1 For services and expenses related to food  
 2 testing including suballocation to other  
 3 state departments and agencies, including  
 4 but not limited to pesticide residue moni-  
 5 toring and microbiological data  
 6 collection. Notwithstanding section 51 of  
 7 the state finance law and any other  
 8 provision of law to the contrary, the  
 9 funds appropriated herein may be increased  
 10 or decreased by transfer from/to appropri-  
 11 ations for any prior or subsequent grant  
 12 period within the same federal  
 13 fund/program and between state operations  
 14 and aid to localities to accomplish the  
 15 intent of this appropriation, as long as  
 16 such corresponding prior/subsequent grant  
 17 periods within such appropriations have  
 18 been reappropriated as necessary (11488).

19 Personal service (50000) ..... 2,375,000  
 20 Nonpersonal service (57050) ..... 2,021,000  
 21 Fringe benefits (60090) ..... 606,000  
 22 Indirect costs (58850) ..... 51,000  
 23 -----  
 24 Program account subtotal ..... 5,053,000  
 25 -----

26 Special Revenue Funds - Other  
 27 Clean Air Fund  
 28 Consumer Food - Mobile Source Account - 21452

29 For services and expenses related to the  
 30 consumer food services program (10910).

31 Contractual services (51000) ..... 1,224,000  
 32 -----  
 33 Program account subtotal ..... 1,224,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Farm Products Inspection Account - 21948

38 For services and expenses related to the  
 39 consumer food services program (10910).

40 Personal service--regular (50100) ..... 981,000  
 41 Temporary service (50200) ..... 1,127,000  
 42 Holiday/overtime compensation (50300) ..... 131,000  
 43 Supplies and materials (57000) ..... 72,000  
 44 Travel (54000) ..... 221,000  
 45 Contractual services (51000) ..... 345,000

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1	Fringe benefits (60000) .....	1,412,000
2	Indirect costs (58800) .....	73,000
3		-----
4	Program account subtotal .....	4,362,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Motor Fuel Quality Account - 22149	
9	For services and expenses related to the	
10	consumer food services program.	
11	Notwithstanding any other provision of law,	
12	the director of the budget is hereby	
13	authorized to transfer up to \$150,000 of	
14	this appropriation to capital projects for	
15	motor fuel quality equipment (10910).	
16	Personal service--regular (50100) .....	1,857,000
17	Temporary service (50200) .....	6,000
18	Holiday/overtime compensation (50300) .....	5,000
19	Supplies and materials (57000) .....	148,000
20	Travel (54000) .....	82,000
21	Contractual services (51000) .....	1,222,000
22	Equipment (56000) .....	97,000
23	Fringe benefits (60000) .....	1,160,000
24	Indirect costs (58800) .....	63,000
25		-----
26	Program account subtotal .....	4,640,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Weights and Measures Account - 22150	
31	For services and expenses related to the	
32	consumer food services program (10910).	
33	Personal service--regular (50100) .....	230,000
34	Temporary service (50200) .....	12,000
35	Holiday/overtime compensation (50300) .....	10,000
36	Supplies and materials (57000) .....	27,000
37	Travel (54000) .....	35,000
38	Contractual services (51000) .....	98,000
39	Equipment (56000) .....	74,000
40	Fringe benefits (60000) .....	158,000
41	Indirect costs (58800) .....	8,000
42		-----
43	Program account subtotal .....	652,000
44		-----



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2024-25

1	STATE FAIR PROGRAM .....	29,323,000
2		-----
3	Enterprise Funds	
4	State Exposition Special Account	
5	State Fair Account - 50051	
6	For services and expenses related to the	
7	state fair program.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2024-25 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated. Notwithstanding any provision of	
18	law to the contrary, the director of the	
19	budget is authorized to transfer up to	
20	\$320,000 to local assistance for services	
21	and expenses of the CCE of Cayuga County	
22	for the operation of the milk bar at the	
23	state fairgrounds.	
24	Notwithstanding any provision of law to the	
25	contrary, moneys hereby appropriated shall	
26	be available to the program net of	
27	refunds, rebates, reimbursements, credits	
28	and deductions taken by contractors for	
29	fees associated with operating the state	
30	fairground facilities (10904).	
31	Personal service--regular (50100) .....	7,225,000
32	Temporary service (50200) .....	4,600,000
33	Holiday/overtime compensation (50300) .....	481,000
34	Supplies and materials (57000) .....	3,467,000
35	Travel (54000) .....	320,000
36	Contractual services (51000) .....	13,180,000
37	Equipment (56000) .....	50,000
38		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the administration program.  
6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, and the IT Interchange and  
8 Transfer Authority as defined in the 2023-24 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (81001).  
12 Personal service--regular (50100) ... 9,414,000 ..... (re. \$5,620,000)  
13 Temporary service (50200) ... 62,000 ..... (re. \$39,000)  
14 Holiday/overtime compensation (50300) ... 46,000 ..... (re. \$44,000)  
15 Supplies and materials (57000) ... 186,000 ..... (re. \$109,000)  
16 Travel (54000) ... 247,000 ..... (re. \$196,000)  
17 Contractual services (51000) ... 1,974,000 ..... (re. \$1,358,000)  
18 Equipment (56000) ... 38,000 ..... (re. \$38,000)

19 By chapter 50, section 1, of the laws of 2022:

20 For services and expenses related to the administration program.  
21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority, and the IT Interchange and  
23 Transfer Authority as defined in the 2022-23 state fiscal year state  
24 operations appropriation for the budget division program of the  
25 division of the budget, are deemed fully incorporated herein and a  
26 part of this appropriation as if fully stated (81001).  
27 Personal service--regular (50100) ... 9,114,000 ..... (re. \$3,432,000)  
28 Holiday/overtime compensation (50300) ... 46,000 ..... (re. \$39,000)  
29 Travel (54000) ... 247,000 ..... (re. \$59,000)  
30 Contractual services (51000) ... 1,974,000 ..... (re. \$1,390,000)  
31 Equipment (56000) ... 38,000 ..... (re. \$38,000)

32 By chapter 50, section 1, of the laws of 2021:

33 For services and expenses related to the administration program.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, and the IT Interchange and  
36 Transfer Authority as defined in the 2021-22 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (81001).  
40 Holiday/overtime compensation (50300) ... 45,000 ..... (re. \$43,000)  
41 Travel (54000) ... 247,000 ..... (re. \$40,000)  
42 Contractual services (51000) ... 1,974,000 ..... (re. \$152,000)  
43 Equipment (56000) ... 38,000 ..... (re. \$23,000)

44 AGRICULTURAL BUSINESS SERVICES PROGRAM

45 General Fund  
46 State Purposes Account - 10050

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:  
2 For services and expenses related to the agricultural business  
3 services program.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, and the IT Interchange and  
6 Transfer Authority as defined in the 2023-24 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (10901).

10	Personal service--regular (50100) ...	18,903,000	...	(re. \$10,431,000)
11	Temporary service (50200) ...	610,000	.....	(re. \$250,000)
12	Holiday/overtime compensation (50300) ...	62,000	.....	(re. \$19,000)
13	Supplies and materials (57000) ...	650,000	.....	(re. \$650,000)
14	Travel (54000) ...	195,000	.....	(re. \$178,000)
15	Contractual services (51000) ...	2,552,000	.....	(re. \$1,824,000)
16	Equipment (56000) ...	19,000	.....	(re. \$19,000)

17 By chapter 50, section 1, of the laws of 2022:  
18 For services and expenses related to the agricultural business  
19 services program.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, and the IT Interchange and  
22 Transfer Authority as defined in the 2022-23 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated (10901).

26	Personal service--regular (50100) ...	17,299,000	....	(re. \$6,487,000)
27	Temporary service (50200) ...	610,000	.....	(re. \$46,000)
28	Holiday/overtime compensation (50300) ...	62,000	.....	(re. \$7,000)
29	Supplies and materials (57000) ...	650,000	.....	(re. \$505,000)
30	Travel (54000) ...	195,000	.....	(re. \$54,000)
31	Contractual services (51000) ...	1,922,000	.....	(re. \$367,000)
32	Equipment (56000) ...	19,000	.....	(re. \$19,000)

33 By chapter 50, section 1, of the laws of 2021:  
34 For services and expenses related to the agricultural business  
35 services program.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, and the IT Interchange and  
38 Transfer Authority as defined in the 2021-22 state fiscal year state  
39 operations appropriation for the budget division program of the  
40 division of the budget, are deemed fully incorporated herein and a  
41 part of this appropriation as if fully stated (10901).

42	Personal service--regular (50100) ...	11,520,000	.....	(re. \$335,000)
43	Temporary service (50200) ...	598,000	.....	(re. \$3,000)
44	Supplies and materials (57000) ...	637,000	.....	(re. \$185,000)
45	Travel (54000) ...	175,000	.....	(re. \$77,000)
46	Contractual services (51000) ...	1,622,000	.....	(re. \$338,000)
47	Equipment (56000) ...	19,000	.....	(re. \$11,000)

48 By chapter 50, section 1, of the laws of 2020:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the agricultural business  
 2 services program.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, and the IT Interchange and  
 5 Transfer Authority as defined in the 2020-21 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (10901).  
 9 Travel (54000) ... 175,000 ..... (re. \$124,000)  
 10 Contractual services (51000) ... 1,622,000 ..... (re. \$1,379,000)  
 11 Equipment (56000) ... 19,000 ..... (re. \$19,000)

12 By chapter 50, section 1, of the laws of 2019:  
 13 For services, expenses and grants, including but not limited to  
 14 marketing, advertising, and retail operations to promote local agri-  
 15 tourism and New York produced food and beverage goods and products,  
 16 including but not limited to up to \$125,000 for the city of Geneva,  
 17 and up to \$200,000 for the Thousand Islands bridge authority,  
 18 provided that moneys hereby appropriated shall be available to the  
 19 program net of refunds, rebates, credits, and deductions taken by  
 20 contractors for fees associated with marketing advertising, and  
 21 retail operations to promote local agritourism and New York produced  
 22 food and beverage goods and products. All or a portion of this  
 23 appropriation may be suballocated to any department, agency, or  
 24 public authority (11419).  
 25 Contractual services (51000) ... 1,125,000 ..... (re. \$623,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 27 section 1, of the laws of 2019:  
 28 For services, expenses and grants, including but not limited to  
 29 marketing, advertising, and retail operations to promote local agri-  
 30 tourism and New York produced food and beverage goods and products,  
 31 including but not limited to up to \$125,000 for the city of Geneva,  
 32 and up to \$150,000 for the Thousand Islands bridge authority,  
 33 provided that moneys hereby appropriated shall be available to the  
 34 program net of refunds, rebates, reimbursements and credits. All or  
 35 a portion of this appropriation may be suballocated to any depart-  
 36 ment, agency, or public authority (11419).  
 37 Contractual services (51000) ... 1,125,000 ..... (re. \$334,000)

38 By chapter 50, section 1, of the laws of 1991:  
 39 Amount available for payment to the milk producers security fund  
 40 consistent with and for the purposes set forth in paragraph (b) of  
 41 subdivision 11 of section 258-b of the agriculture and markets law  
 42 (10901) ... 6,500,000 ..... (re. \$6,250,000)

43 Special Revenue Funds - Federal  
 44 Federal USDA-Food and Nutrition Services Fund  
 45 Federal Food and Nutrition Services Account - 25021

46 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to federal food and nutrition  
 2 services including suballocation to other state departments and  
 3 agencies. Notwithstanding section 51 of the state finance law and  
 4 any other provision of law to the contrary, the funds appropriated  
 5 herein may be increased or decreased by transfer between state oper-  
 6 ations and aid to localities and from/to appropriations for any  
 7 prior or subsequent grant period within the same federal  
 8 fund/program to accomplish the intent of this appropriation, as long  
 9 as such corresponding prior/subsequent grant periods within such  
 10 appropriations have been reappropriated as necessary (10911).

11	Personal service (50000) ...	763,000	.....	(re. \$200,000)
12	Nonpersonal service (57050) ...	44,972,000	.....	(re. \$44,972,000)
13	Fringe benefits (60090) ...	477,000	.....	(re. \$200,000)
14	Indirect costs (58850) ...	1,291,000	.....	(re. \$200,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to federal food and nutrition  
 17 services including suballocation to other state departments and  
 18 agencies. Notwithstanding section 51 of the state finance law and  
 19 any other provision of law to the contrary, the funds appropriated  
 20 herein may be increased or decreased by transfer between state oper-  
 21 ations and aid to localities and from/to appropriations for any  
 22 prior or subsequent grant period within the same federal  
 23 fund/program to accomplish the intent of this appropriation, as long  
 24 as such corresponding prior/subsequent grant periods within such  
 25 appropriations have been reappropriated as necessary (10911).

26	Personal service (50000) ...	763,000	.....	(re. \$95,000)
27	Nonpersonal service (57050) ...	44,972,000	.....	(re. \$44,972,000)
28	Fringe benefits (60090) ...	477,000	.....	(re. \$132,000)
29	Indirect costs (58850) ...	1,291,000	.....	(re. \$200,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to federal food and nutrition  
 32 services including suballocation to other state departments and  
 33 agencies. Notwithstanding section 51 of the state finance law and  
 34 any other provision of law to the contrary, the funds appropriated  
 35 herein may be increased or decreased by transfer between state oper-  
 36 ations and aid to localities and from/to appropriations for any  
 37 prior or subsequent grant period within the same federal  
 38 fund/program to accomplish the intent of this appropriation, as long  
 39 as such corresponding prior/subsequent grant periods within such  
 40 appropriations have been reappropriated as necessary (10911).

41	Personal service (50000) ...	762,000	.....	(re. \$762,000)
42	Nonpersonal service (57050) ...	6,275,000	.....	(re. \$4,465,000)
43	Fringe benefits (60090) ...	476,000	.....	(re. \$476,000)
44	Indirect costs (58850) ...	1,290,000	.....	(re. \$290,000)

45 By chapter 50, section 1, of the laws of 2020:

46 For services and expenses related to federal food and nutrition  
 47 services including suballocation to other state departments and  
 48 agencies. Notwithstanding section 51 of the state finance law and  
 49 any other provision of law to the contrary, the funds appropriated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 herein may be increased or decreased by transfer between state oper-  
 2 ations and aid to localities and from/to appropriations for any  
 3 prior or subsequent grant period within the same federal  
 4 fund/program to accomplish the intent of this appropriation, as long  
 5 as such corresponding prior/subsequent grant periods within such  
 6 appropriations have been reappropriated as necessary (10911).  
 7 Personal service (50000) ... 762,000 ..... (re. \$137,000)  
 8 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$1,667,000)  
 9 Fringe benefits (60090) ... 476,000 ..... (re. \$105,000)  
 10 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,039,000)

11 By chapter 50, section 1, of the laws of 2019:  
 12 For services and expenses related to federal food and nutrition  
 13 services including suballocation to other state departments and  
 14 agencies. Notwithstanding section 51 of the state finance law and  
 15 any other provision of law to the contrary, the funds appropriated  
 16 herein may be increased or decreased by transfer between state oper-  
 17 ations and aid to localities and from/to appropriations for any  
 18 prior or subsequent grant period within the same federal  
 19 fund/program to accomplish the intent of this appropriation, as long  
 20 as such corresponding prior/subsequent grant periods within such  
 21 appropriations have been reappropriated as necessary (10911).  
 22 Personal service (50000) ... 762,000 ..... (re. \$575,000)  
 23 Nonpersonal service (57050) ... 6,275,000 ..... (re. \$2,631,000)  
 24 Fringe benefits (60090) ... 476,000 ..... (re. \$368,000)  
 25 Indirect costs (58850) ... 1,290,000 ..... (re. \$1,275,000)

26 By chapter 50, section 1, of the laws of 2018:  
 27 For services and expenses related to federal food and nutrition  
 28 services including suballocation to other state departments and  
 29 agencies. Notwithstanding section 51 of the state finance law and  
 30 any other provision of law to the contrary, the funds appropriated  
 31 herein may be increased or decreased by transfer between state oper-  
 32 ations and aid to localities and from/to appropriations for any  
 33 prior or subsequent grant period within the same federal  
 34 fund/program to accomplish the intent of this appropriation, as long  
 35 as such corresponding prior/subsequent grant periods within such  
 36 appropriations have been reappropriated as necessary (10911).  
 37 Personal service (50000) ... 762,000 ..... (re. \$562,000)  
 38 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$2,916,000)  
 39 Fringe benefits (60090) ... 260,000 ..... (re. \$138,000)  
 40 Indirect costs (58850) ... 33,000 ..... (re. \$17,000)

41 Special Revenue Funds - Federal  
 42 Federal USDA-Food and Nutrition Services Fund  
 43 Miscellaneous Federal Operating Grants Account - 25006

44 By chapter 50, section 1, of the laws of 2023:  
 45 For services and expenses related to federal operating grants includ-  
 46 ing suballocation to other state departments and agencies.  
 47 Notwithstanding section 51 of the state finance law and any other  
 48 provision of law to the contrary, the funds appropriated herein may

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 be increased or decreased by transfer from/to appropriations for any  
 2 prior or subsequent grant period within the same federal  
 3 fund/program and between state operations and aid to localities to  
 4 accomplish the intent of this appropriation, as long as such corre-  
 5 sponding prior/subsequent grant periods within such appropriations  
 6 have been reappropriated as necessary (10912).  
 7 Personal service (50000) ... 1,635,000 ..... (re. \$1,553,000)  
 8 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$9,282,000)  
 9 Fringe benefits (60090) ... 1,023,000 ..... (re. \$16,000)  
 10 Indirect costs (58850) ... 1,793,000 ..... (re. \$1,786,000)

11 By chapter 50, section 1, of the laws of 2022:  
 12 For services and expenses related to federal operating grants includ-  
 13 ing suballocation to other state departments and agencies.  
 14 Notwithstanding section 51 of the state finance law and any other  
 15 provision of law to the contrary, the funds appropriated herein may  
 16 be increased or decreased by transfer from/to appropriations for any  
 17 prior or subsequent grant period within the same federal  
 18 fund/program and between state operations and aid to localities to  
 19 accomplish the intent of this appropriation, as long as such corre-  
 20 sponding prior/subsequent grant periods within such appropriations  
 21 have been reappropriated as necessary (10912).  
 22 Personal service (50000) ... 1,635,000 ..... (re. \$978,000)  
 23 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$7,208,000)  
 24 Fringe benefits (60090) ... 1,023,000 ..... (re. \$16,000)  
 25 Indirect costs (58850) ... 1,793,000 ..... (re. \$1,661,000)

26 By chapter 50, section 1, of the laws of 2021:  
 27 For services and expenses related to federal operating grants includ-  
 28 ing suballocation to other state departments and agencies.  
 29 Notwithstanding section 51 of the state finance law and any other  
 30 provision of law to the contrary, the funds appropriated herein may  
 31 be increased or decreased by transfer from/to appropriations for any  
 32 prior or subsequent grant period within the same federal  
 33 fund/program and between state operations and aid to localities to  
 34 accomplish the intent of this appropriation, as long as such corre-  
 35 sponding prior/subsequent grant periods within such appropriations  
 36 have been reappropriated as necessary (10912).  
 37 Personal service (50000) ... 1,135,000 ..... (re. \$708,000)  
 38 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$3,240,000)  
 39 Fringe benefits (60090) ... 709,000 ..... (re. \$673,000)  
 40 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,490,000)

41 By chapter 50, section 1, of the laws of 2020:  
 42 For services and expenses related to federal operating grants includ-  
 43 ing suballocation to other state departments and agencies.  
 44 Notwithstanding section 51 of the state finance law and any other  
 45 provision of law to the contrary, the funds appropriated herein may  
 46 be increased or decreased by transfer from/to appropriations for any  
 47 prior or subsequent grant period within the same federal  
 48 fund/program and between state operations and aid to localities to  
 49 accomplish the intent of this appropriation, as long as such corre-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 sponding prior/subsequent grant periods within such appropriations  
 2 have been reappropriated as necessary (10912).  
 3 Personal service (50000) ... 1,135,000 ..... (re. \$430,000)  
 4 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$7,135,000)  
 5 Fringe benefits (60090) ... 709,000 ..... (re. \$278,000)  
 6 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,657,000)

7 By chapter 50, section 1, of the laws of 2019:  
 8 For services and expenses related to federal operating grants includ-  
 9 ing suballocation to other state departments and agencies.  
 10 Notwithstanding section 51 of the state finance law and any other  
 11 provision of law to the contrary, the funds appropriated herein may  
 12 be increased or decreased by transfer from/to appropriations for any  
 13 prior or subsequent grant period within the same federal  
 14 fund/program and between state operations and aid to localities to  
 15 accomplish the intent of this appropriation, as long as such corre-  
 16 sponding prior/subsequent grant periods within such appropriations  
 17 have been reappropriated as necessary (10912).  
 18 Personal service (50000) ... 1,135,000 ..... (re. \$1,017,000)  
 19 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$3,179,000)  
 20 Fringe benefits (60090) ... 709,000 ..... (re. \$637,000)  
 21 Indirect costs (58850) ... 1,722,000 ..... (re. \$1,563,000)

22 By chapter 50, section 1, of the laws of 2018:  
 23 For services and expenses related to federal operating grants includ-  
 24 ing suballocation to other state departments and agencies.  
 25 Notwithstanding section 51 of the state finance law and any other  
 26 provision of law to the contrary, the funds appropriated herein may  
 27 be increased or decreased by transfer from/to appropriations for any  
 28 prior or subsequent grant period within the same federal  
 29 fund/program and between state operations and aid to localities to  
 30 accomplish the intent of this appropriation, as long as such corre-  
 31 sponding prior/subsequent grant periods within such appropriations  
 32 have been reappropriated as necessary (10912).  
 33 Personal service (50000) ... 1,135,000 ..... (re. \$572,000)  
 34 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$3,154,000)  
 35 Fringe benefits (60090) ... 387,000 ..... (re. \$387,000)  
 36 Indirect costs (58850) ... 50,000 ..... (re. \$43,000)

37 Special Revenue Funds - Other  
 38 Combined Expendable Trust Fund  
 39 Miscellaneous Gifts Account - 20105

40 By chapter 50, section 1, of the laws of 2023:  
 41 For services and expenses related to the agricultural business  
 42 services program (10901).  
 43 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

44 By chapter 50, section 1, of the laws of 2022:  
 45 For services and expenses related to the agricultural business  
 46 services program (10901).  
 47 Contractual services (51000) ... 500,000 ..... (re. \$500,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:  
 2 For services and expenses related to the agricultural business  
 3 services program (10901).  
 4 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Animal Population Control Account - 22118

8 By chapter 50, section 1, of the laws of 2023:  
 9 Notwithstanding any other provision of law to the contrary, the direc-  
 10 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 11 to local assistance for the purpose of providing funding to a not  
 12 for profit entity chosen to administer a state animal population  
 13 control program pursuant to section 117-a of the agriculture and  
 14 markets law, and for the purpose of providing funding to the city of  
 15 New York equal to the amount of spay/neuter revenues remitted to  
 16 this account from such city, as determined by the commissioner of  
 17 agriculture and markets (10901).  
 18 Contractual services (51000) ... 1,000,000 ..... (re. \$783,000)

19 By chapter 50, section 1, of the laws of 2022:  
 20 Notwithstanding any other provision of law to the contrary, the direc-  
 21 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 22 to local assistance for the purpose of providing funding to a not  
 23 for profit entity chosen to administer a state animal population  
 24 control program pursuant to section 117-a of the agriculture and  
 25 markets law, and for the purpose of providing funding to the city of  
 26 New York equal to the amount of spay/neuter revenues remitted to  
 27 this account from such city, as determined by the commissioner of  
 28 agriculture and markets (10901).  
 29 Contractual services (51000) ... 1,000,000 ..... (re. \$567,000)

30 By chapter 50, section 1, of the laws of 2021:  
 31 Notwithstanding any other provision of law to the contrary, the direc-  
 32 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 33 to local assistance for the purpose of providing funding to a not  
 34 for profit entity chosen to administer a state animal population  
 35 control program pursuant to section 117-a of the agriculture and  
 36 markets law, and for the purpose of providing funding to the city of  
 37 New York equal to the amount of spay/neuter revenues remitted to  
 38 this account from such city, as determined by the commissioner of  
 39 agriculture and markets (10901).  
 40 Contractual services (51000) ... 1,000,000 ..... (re. \$724,000)

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Pet Dealer License Account - 22137

44 By chapter 50, section 1, of the laws of 2023:  
 45 For services and expenses related to the agricultural business  
 46 services program (10901).

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Personal service--regular (50100) ... 52,000	(re. \$52,000)
2	Supplies and materials (57000) ... 10,000	(re. \$10,000)
3	Travel (54000) ... 12,000	(re. \$12,000)
4	Contractual services (51000) ... 12,000	(re. \$12,000)
5	Fringe benefits (60000) ... 33,000	(re. \$33,000)
6	Indirect costs (58800) ... 3,000	(re. \$3,000)
7	By chapter 50, section 1, of the laws of 2022:	
8	For services and expenses related to the agricultural business	
9	services program (10901).	
10	Personal service--regular (50100) ... 52,000	(re. \$2,000)
11	Supplies and materials (57000) ... 10,000	(re. \$10,000)
12	Travel (54000) ... 12,000	(re. \$12,000)
13	Contractual services (51000) ... 12,000	(re. \$12,000)
14	Indirect costs (58800) ... 3,000	(re. \$2,000)
15	By chapter 50, section 1, of the laws of 2021:	
16	For services and expenses related to the agricultural business	
17	services program (10901).	
18	Supplies and materials (57000) ... 10,000	(re. \$5,000)
19	Travel (54000) ... 12,000	(re. \$12,000)
20	Contractual services (51000) ... 12,000	(re. \$12,000)
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Plant Industry Account - 22029	
24	By chapter 50, section 1, of the laws of 2023:	
25	For services and expenses including liabilities incurred prior to	
26	April 1, 2023 (10901).	
27	Personal service--regular (50100) ... 846,000	(re. \$816,000)
28	Temporary service (50200) ... 8,000	(re. \$8,000)
29	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
30	Supplies and materials (57000) ... 145,000	(re. \$145,000)
31	Travel (54000) ... 70,000	(re. \$70,000)
32	Contractual services (51000) ... 322,000	(re. \$322,000)
33	Equipment (56000) ... 6,000	(re. \$6,000)
34	Fringe benefits (60000) ... 507,000	(re. \$490,000)
35	Indirect costs (58800) ... 29,000	(re. \$29,000)
36	By chapter 50, section 1, of the laws of 2022:	
37	For services and expenses including liabilities incurred prior to	
38	April 1, 2022 (10901).	
39	Personal service--regular (50100) ... 846,000	(re. \$799,000)
40	Temporary service (50200) ... 8,000	(re. \$8,000)
41	Holiday/overtime compensation (50300) ... 6,000	(re. \$6,000)
42	Supplies and materials (57000) ... 145,000	(re. \$145,000)
43	Travel (54000) ... 70,000	(re. \$70,000)
44	Contractual services (51000) ... 322,000	(re. \$322,000)
45	Equipment (56000) ... 6,000	(re. \$6,000)
46	Fringe benefits (60000) ... 507,000	(re. \$476,000)
47	Indirect costs (58800) ... 29,000	(re. \$28,000)



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:  
2 For services and expenses including liabilities incurred prior to  
3 April 1, 2021 (10901).  
4 Personal service--regular (50100) ... 792,000 ..... (re. \$786,000)  
5 Temporary service (50200) ... 7,000 ..... (re. \$7,000)  
6 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
7 Supplies and materials (57000) ... 145,000 ..... (re. \$145,000)  
8 Travel (54000) ... 70,000 ..... (re. \$70,000)  
9 Contractual services (51000) ... 322,000 ..... (re. \$320,000)  
10 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
11 Fringe benefits (60000) ... 486,000 ..... (re. \$482,000)  
12 Indirect costs (58800) ... 28,000 ..... (re. \$28,000)

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Special Agricultural Inspecting and Marketing Account - 21955

16 By chapter 50, section 1, of the laws of 2023:  
17 For services and expenses related to the agricultural business  
18 services program (10901).  
19 Personal service--regular (50100) ... 1,079,000 ..... (re. \$672,000)  
20 Temporary service (50200) ... 74,000 ..... (re. \$74,000)  
21 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
22 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,399,000)  
23 Travel (54000) ... 339,000 ..... (re. \$339,000)  
24 Contractual services (51000) ... 4,449,000 ..... (re. \$4,439,000)  
25 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
26 Fringe benefits (60000) ... 821,000 ..... (re. \$561,000)  
27 Indirect costs (58800) ... 43,000 ..... (re. \$19,000)

28 By chapter 50, section 1, of the laws of 2022:  
29 For services and expenses related to the agricultural business  
30 services program (10901).  
31 Personal service--regular (50100) ... 1,079,000 ..... (re. \$679,000)  
32 Temporary service (50200) ... 74,000 ..... (re. \$74,000)  
33 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
34 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,399,000)  
35 Travel (54000) ... 339,000 ..... (re. \$334,000)  
36 Contractual services (51000) ... 4,449,000 ..... (re. \$4,444,000)  
37 Equipment (56000) ... 878,000 ..... (re. \$778,000)  
38 Fringe benefits (60000) ... 821,000 ..... (re. \$566,000)  
39 Indirect costs (58800) ... 43,000 ..... (re. \$19,000)

40 By chapter 50, section 1, of the laws of 2021:  
41 For services and expenses related to the agricultural business  
42 services program (10901).  
43 Personal service--regular (50100) ... 1,010,000 ..... (re. \$432,000)  
44 Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
45 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
46 Supplies and materials (57000) ... 1,404,000 ..... (re. \$1,396,000)  
47 Travel (54000) ... 339,000 ..... (re. \$332,000)  
48 Contractual services (51000) ... 4,449,000 ..... (re. \$4,448,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment (56000) ... 878,000 ..... (re. \$720,000)  
 2 Fringe benefits (60000) ... 788,000 ..... (re. \$474,000)  
 3 Indirect costs (58800) ... 41,000 ..... (re. \$25,000)

4 CONSUMER FOOD SERVICES PROGRAM

5 General Fund  
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2023:  
 8 For services and expenses related to the consumer food services  
 9 program.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, and the IT Interchange and  
 12 Transfer Authority as defined in the 2023-24 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (10910).  
 16 Personal service--regular (50100) ... 14,566,000 .... (re. \$6,990,000)  
 17 Temporary service (50200) ... 302,000 ..... (re. \$254,000)  
 18 Holiday/overtime compensation (50300) ... 563,000 ..... (re. \$532,000)  
 19 Supplies and materials (57000) ... 539,000 ..... (re. \$200,000)  
 20 Travel (54000) ... 240,000 ..... (re. \$235,000)  
 21 Contractual services (51000) ... 3,335,000 ..... (re. \$3,318,000)  
 22 Equipment (56000) ... 6,000 ..... (re. \$6,000)

23 By chapter 50, section 1, of the laws of 2022:  
 24 For services and expenses related to the consumer food services  
 25 program.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority, and the IT Interchange and  
 28 Transfer Authority as defined in the 2022-23 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated (10910).  
 32 Personal service--regular (50100) ... 14,566,000 .... (re. \$7,721,000)  
 33 Temporary service (50200) ... 302,000 ..... (re. \$63,000)  
 34 Holiday/overtime compensation (50300) ... 563,000 ..... (re. \$527,000)  
 35 Supplies and materials (57000) ... 539,000 ..... (re. \$32,000)  
 36 Travel (54000) ... 240,000 ..... (re. \$12,000)  
 37 Contractual services (51000) ... 2,885,000 ..... (re. \$2,556,000)  
 38 Equipment (56000) ... 6,000 ..... (re. \$1,000)

39 By chapter 50, section 1, of the laws of 2021:  
 40 For services and expenses related to the consumer food services  
 41 program.  
 42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, and the IT Interchange and  
 44 Transfer Authority as defined in the 2021-22 state fiscal year state  
 45 operations appropriation for the budget division program of the  
 46 division of the budget, are deemed fully incorporated herein and a  
 47 part of this appropriation as if fully stated (10910).

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service--regular (50100) ... 12,813,000 ..... (re. \$263,000)  
 2 Temporary service (50200) ... 296,000 ..... (re. \$169,000)  
 3 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$532,000)  
 4 Contractual services (51000) ... 2,885,000 ..... (re. \$105,000)  
 5 Equipment (56000) ... 6,000 ..... (re. \$6,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 7 section 1, of the laws of 2019:

8 For services and expenses related to the consumer food services  
 9 program.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, and the IT Interchange and  
 12 Transfer Authority as defined in the 2018-19 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (10910).

16 Contractual services (51000) ... 2,885,000 ..... (re. \$1,049,000)

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Federal Health and Human Services Account - 25125

20 By chapter 50, section 1, of the laws of 2023:

21 For services and expenses related to federal health and human services  
 22 including suballocation to other state departments and agencies.  
 23 Notwithstanding section 51 of the state finance law and any other  
 24 provision of law to the contrary, the funds appropriated herein may  
 25 be increased or decreased by transfer from/to appropriations for any  
 26 prior or subsequent grant period within the same federal  
 27 fund/program and between state operations and aid to localities to  
 28 accomplish the intent of this appropriation, as long as such corre-  
 29 sponding prior/subsequent grant periods within such appropriations  
 30 have been reappropriated as necessary (10910).

31 Personal service (50000) ... 1,372,000 ..... (re. \$1,275,000)  
 32 Nonpersonal service (57050) ... 750,000 ..... (re. \$650,000)  
 33 Fringe benefits (60090) ... 860,000 ..... (re. \$860,000)  
 34 Indirect costs (58850) ... 518,000 ..... (re. \$518,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to federal health and human services  
 37 including suballocation to other state departments and agencies.  
 38 Notwithstanding section 51 of the state finance law and any other  
 39 provision of law to the contrary, the funds appropriated herein may  
 40 be increased or decreased by transfer from/to appropriations for any  
 41 prior or subsequent grant period within the same federal  
 42 fund/program and between state operations and aid to localities to  
 43 accomplish the intent of this appropriation, as long as such corre-  
 44 sponding prior/subsequent grant periods within such appropriations  
 45 have been reappropriated as necessary (10910).

46 Personal service (50000) ... 1,372,000 ..... (re. \$442,000)  
 47 Nonpersonal service (57050) ... 750,000 ..... (re. \$44,000)  
 48 Fringe benefits (60090) ... 860,000 ..... (re. \$267,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 518,000 ..... (re. \$426,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to federal health and human services  
4 including suballocation to other state departments and agencies.  
5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the funds appropriated herein may  
7 be increased or decreased by transfer from/to appropriations for any  
8 prior or subsequent grant period within the same federal fund/  
9 program and between state operations and aid to localities to accom-  
10 plish the intent of this appropriation, as long as such correspond-  
11 ing prior/subsequent grant periods within such appropriations have  
12 been reappropriated as necessary (10910).

13 Nonpersonal service (57050) ... 750,000 ..... (re. \$135,000)

14 Fringe benefits (60090) ... 700,000 ..... (re. \$38,000)

15 Indirect costs (58850) ... 428,000 ..... (re. \$144,000)

16 Special Revenue Funds - Federal

17 Federal USDA-Food and Nutrition Services Fund

18 Food Monitoring Program Account - 25006

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to food testing including suballo-  
21 cation to other state departments and agencies, including but not  
22 limited to pesticide residue monitoring and microbiological data  
23 collection. Notwithstanding section 51 of the state finance law and  
24 any other provision of law to the contrary, the funds appropriated  
25 herein may be increased or decreased by transfer from/to appropri-  
26 ations for any prior or subsequent grant period within the same  
27 federal fund/program and between state operations and aid to locali-  
28 ties to accomplish the intent of this appropriation, as long as such  
29 corresponding prior/subsequent grant periods within such appropri-  
30 ations have been reappropriated as necessary (11488).

31 Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)

32 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,021,000)

33 Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)

34 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to food testing including suballo-  
37 cation to other state departments and agencies, including but not  
38 limited to pesticide residue monitoring and microbiological data  
39 collection. Notwithstanding section 51 of the state finance law and  
40 any other provision of law to the contrary, the funds appropriated  
41 herein may be increased or decreased by transfer from/to appropri-  
42 ations for any prior or subsequent grant period within the same  
43 federal fund/program and between state operations and aid to locali-  
44 ties to accomplish the intent of this appropriation, as long as such  
45 corresponding prior/subsequent grant periods within such appropri-  
46 ations have been reappropriated as necessary (11488).

47 Personal service (50000) ... 2,375,000 ..... (re. \$1,879,000)

48 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,769,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 606,000 ..... (re. \$372,000)  
 2 Indirect costs (58850) ... 51,000 ..... (re. \$21,000)

3 By chapter 50, section 1, of the laws of 2021:

4 For services and expenses related to food testing including suballo-  
 5 cation to other state departments and agencies, including but not  
 6 limited to pesticide residue monitoring and microbiological data  
 7 collection. Notwithstanding section 51 of the state finance law and  
 8 any other provision of law to the contrary, the funds appropriated  
 9 herein may be increased or decreased by transfer from/to appropri-  
 10 ations for any prior or subsequent grant period within the same  
 11 federal fund/program and between state operations and aid to locali-  
 12 ties to accomplish the intent of this appropriation, as long as such  
 13 corresponding prior/subsequent grant periods within such appropri-  
 14 ations have been reappropriated as necessary (11488).

15 Personal service (50000) ... 2,375,000 ..... (re. \$1,162,000)  
 16 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,650,000)  
 17 Fringe benefits (60090) ... 606,000 ..... (re. \$154,000)  
 18 Indirect costs (58850) ... 51,000 ..... (re. \$11,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to food testing including suballo-  
 21 cation to other state departments and agencies, including but not  
 22 limited to pesticide residue monitoring and microbiological data  
 23 collection. Notwithstanding section 51 of the state finance law and  
 24 any other provision of law to the contrary, the funds appropriated  
 25 herein may be increased or decreased by transfer from/to appropri-  
 26 ations for any prior or subsequent grant period within the same  
 27 federal fund/program and between state operations and aid to locali-  
 28 ties to accomplish the intent of this appropriation, as long as such  
 29 corresponding prior/subsequent grant periods within such appropri-  
 30 ations have been reappropriated as necessary (11488).

31 Personal service (50000) ... 2,375,000 ..... (re. \$1,691,000)  
 32 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,591,000)  
 33 Fringe benefits (60090) ... 606,000 ..... (re. \$133,000)  
 34 Indirect costs (58850) ... 51,000 ..... (re. \$36,000)

35 Special Revenue Funds - Other

36 Clean Air Fund

37 Consumer Food - Mobile Source Account - 21452

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses related to the consumer food services  
 40 program (10910).

41 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to the consumer food services  
 44 program (10910).

45 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

46 By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the consumer food services  
 2 program (10910).  
 3 Contractual services (51000) ... 1,224,000 ..... (re. \$953,000)

4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Farm Products Inspection Account - 21948

7 By chapter 50, section 1, of the laws of 2023:  
 8 For services and expenses related to the consumer food services  
 9 program (10910).  
 10 Personal service--regular (50100) ... 943,000 ..... (re. \$690,000)  
 11 Temporary service (50200) ... 1,127,000 ..... (re. \$1,094,000)  
 12 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$125,000)  
 13 Supplies and materials (57000) ... 72,000 ..... (re. \$71,000)  
 14 Travel (54000) ... 221,000 ..... (re. \$220,000)  
 15 Contractual services (51000) ... 345,000 ..... (re. \$338,000)  
 16 Fringe benefits (60000) ... 1,412,000 ..... (re. \$1,377,000)  
 17 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)

18 By chapter 50, section 1, of the laws of 2022:  
 19 For services and expenses related to the consumer food services  
 20 program (10910).  
 21 Personal service--regular (50100) ... 899,000 ..... (re. \$371,000)  
 22 Temporary service (50200) ... 1,127,000 ..... (re. \$1,070,000)  
 23 Holiday/overtime compensation (50300) ... 131,000 ..... (re. \$119,000)  
 24 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
 25 Travel (54000) ... 221,000 ..... (re. \$153,000)  
 26 Contractual services (51000) ... 345,000 ..... (re. \$305,000)  
 27 Fringe benefits (60000) ... 1,404,000 ..... (re. \$1,354,000)  
 28 Indirect costs (58800) ... 73,000 ..... (re. \$73,000)

29 By chapter 50, section 1, of the laws of 2021:  
 30 For services and expenses related to the consumer food services  
 31 program (10910).  
 32 Personal service--regular (50100) ... 842,000 ..... (re. \$178,000)  
 33 Temporary service (50200) ... 1,105,000 ..... (re. \$1,020,000)  
 34 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$113,000)  
 35 Supplies and materials (57000) ... 72,000 ..... (re. \$68,000)  
 36 Travel (54000) ... 221,000 ..... (re. \$176,000)  
 37 Contractual services (51000) ... 345,000 ..... (re. \$300,000)  
 38 Fringe benefits (60000) ... 1,348,000 ..... (re. \$1,261,000)  
 39 Indirect costs (58800) ... 70,000 ..... (re. \$70,000)

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Motor Fuel Quality Account - 22149

43 By chapter 50, section 1, of the laws of 2023:  
 44 For services and expenses related to the consumer food services  
 45 program.



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the director of the budget  
 2 is hereby authorized to transfer up to \$150,000 of this appropri-  
 3 ation to capital projects for motor fuel quality equipment (10910).  
 4 Personal service--regular (50100) ... 1,785,000 ..... (re. \$1,085,000)  
 5 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
 6 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
 7 Supplies and materials (57000) ... 148,000 ..... (re. \$146,000)  
 8 Travel (54000) ... 82,000 ..... (re. \$62,000)  
 9 Contractual services (51000) ... 1,222,000 ..... (re. \$1,212,000)  
 10 Equipment (56000) ... 97,000 ..... (re. \$95,000)  
 11 Fringe benefits (60000) ... 1,160,000 ..... (re. \$736,000)  
 12 Indirect costs (58800) ... 63,000 ..... (re. \$46,000)

13 By chapter 50, section 1, of the laws of 2022:  
 14 For services and expenses related to the consumer food services  
 15 program.

16 Notwithstanding any other provision of law, the director of the budget  
 17 is hereby authorized to transfer up to \$150,000 of this appropri-  
 18 ation to capital projects for motor fuel quality equipment (10910).  
 19 Personal service--regular (50100) ... 1,785,000 ..... (re. \$573,000)  
 20 Temporary service (50200) ... 6,000 ..... (re. \$6,000)  
 21 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$5,000)  
 22 Supplies and materials (57000) ... 148,000 ..... (re. \$131,000)  
 23 Travel (54000) ... 82,000 ..... (re. \$62,000)  
 24 Contractual services (51000) ... 1,222,000 ..... (re. \$1,207,000)  
 25 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 26 Fringe benefits (60000) ... 1,160,000 ..... (re. \$383,000)  
 27 Indirect costs (58800) ... 63,000 ..... (re. \$26,000)

28 By chapter 50, section 1, of the laws of 2021:  
 29 For services and expenses related to the consumer food services  
 30 program.

31 Notwithstanding any other provision of law, the director of the budget  
 32 is hereby authorized to transfer up to \$150,000 of this appropri-  
 33 ation to capital projects for motor fuel quality equipment (10910).  
 34 Personal service--regular (50100) ... 1,671,000 ..... (re. \$553,000)  
 35 Temporary service (50200) ... 6,000 ..... (re. \$1,000)  
 36 Supplies and materials (57000) ... 148,000 ..... (re. \$131,000)  
 37 Travel (54000) ... 82,000 ..... (re. \$70,000)  
 38 Contractual services (51000) ... 1,222,000 ..... (re. \$353,000)  
 39 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 40 Fringe benefits (60000) ... 1,114,000 ..... (re. \$353,000)  
 41 Indirect costs (58800) ... 61,000 ..... (re. \$31,000)

42 By chapter 50, section 1, of the laws of 2020:  
 43 For services and expenses related to the consumer food services  
 44 program.

45 Notwithstanding any other provision of law, the director of the budget  
 46 is hereby authorized to transfer up to \$150,000 of this appropri-  
 47 ation to capital projects for motor fuel quality equipment (10910).  
 48 Personal service--regular (50100) ... 1,740,000 ..... (re. \$536,000)  
 49 Supplies and materials (57000) ... 148,000 ..... (re. \$143,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 82,000 ..... (re. \$70,000)  
 2 Contractual services (51000) ... 1,222,000 ..... (re. \$173,000)  
 3 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 4 Fringe benefits (60000) ... 1,114,000 ..... (re. \$380,000)  
 5 Indirect costs (58800) ... 61,000 ..... (re. \$28,000)

6 By chapter 50, section 1, of the laws of 2019:  
 7 For services and expenses related to the consumer food services  
 8 program.  
 9 Notwithstanding any other provision of law, the director of the budget  
 10 is hereby authorized to transfer up to \$150,000 of this appropri-  
 11 ation to capital projects for motor fuel quality equipment (10910).  
 12 Contractual services (51000) ... 1,222,000 ..... (re. \$496,000)

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Weights and Measures Account - 22150

16 By chapter 50, section 1, of the laws of 2023:  
 17 For services and expenses related to the consumer food services  
 18 program (10910).  
 19 Personal service--regular (50100) ... 221,000 ..... (re. \$175,000)  
 20 Temporary service (50200) ... 12,000 ..... (re. \$12,000)  
 21 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 22 Supplies and materials (57000) ... 27,000 ..... (re. \$27,000)  
 23 Travel (54000) 35,000 ..... (re. \$26,000)  
 24 Contractual services (51000) ... 98,000 ..... (re. \$94,000)  
 25 Equipment (56000) ... 74,000 ..... (re. \$74,000)  
 26 Fringe benefits (60000) ... 158,000 ..... (re. \$129,000)  
 27 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

28 By chapter 50, section 1, of the laws of 2022:  
 29 For services and expenses related to the consumer food services  
 30 program (10910).  
 31 Personal service--regular (50100) ... 221,000 ..... (re. \$37,000)  
 32 Temporary service (50200) ... 12,000 ..... (re. \$12,000)  
 33 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 34 Supplies and materials (57000) ... 27,000 ..... (re. \$12,000)  
 35 Travel (54000) ... 35,000 ..... (re. \$25,000)  
 36 Contractual services (51000) ... 98,000 ..... (re. \$85,000)  
 37 Equipment (56000) ... 74,000 ..... (re. \$74,000)  
 38 Fringe benefits (60000) ... 158,000 ..... (re. \$40,000)  
 39 Indirect costs (58800) ... 8,000 ..... (re. \$2,000)

40 By chapter 50, section 1, of the laws of 2021:  
 41 For services and expenses related to the consumer food services  
 42 program (10910).  
 43 Personal service--regular (50100) ... 207,000 ..... (re. \$20,000)  
 44 Temporary service (50200) ... 12,000 ..... (re. \$12,000)  
 45 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 46 Supplies and materials (57000) ... 27,000 ..... (re. \$4,000)  
 47 Travel (54000) ... 35,000 ..... (re. \$28,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 98,000 ..... (re. \$87,000)  
 2 Equipment (56000) ... 74,000 ..... (re. \$74,000)  
 3 Fringe benefits (60000) ... 152,000 ..... (re. \$31,000)  
 4 Indirect costs (58800) ... 8,000 ..... (re. \$3,000)

5 STATE FAIR PROGRAM

6 Enterprise Funds  
 7 State Exposition Special Account  
 8 State Fair Account - 50051

9 By chapter 50, section 1, of the laws of 2023:

10 For services and expenses related to the state fair program.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority, and the IT Interchange and  
 13 Transfer Authority as defined in the 2023-24 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated. Notwithstanding any  
 17 provision of law to the contrary, the director of the budget is  
 18 authorized to transfer up to \$320,000 to local assistance for  
 19 services and expenses of the CCE of Cayuga County for the operation  
 20 of the milk bar at the state fairgrounds.

21 Notwithstanding any provision of law to the contrary, moneys hereby  
 22 appropriated shall be available to the program net of refunds,  
 23 rebates, reimbursements, credits and deductions taken by contractors  
 24 for fees associated with operating the state fairground facilities  
 25 (10904).

26 Personal service--regular (50100) ... 7,128,000 ..... (re. \$6,176,000)  
 27 Temporary service (50200) ... 4,600,000 ..... (re. \$2,888,000)  
 28 Holiday/overtime compensation (50300) ... 481,000 ..... (re. \$215,000)  
 29 Supplies and materials (57000) ... 3,467,000 ..... (re. \$2,238,000)  
 30 Travel (54000) ... 320,000 ..... (re. \$320,000)  
 31 Contractual services (51000) ... 13,180,000 ..... (re. \$7,921,000)  
 32 Equipment (56000) ... 50,000 ..... (re. \$50,000)

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to the state fair program.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, and the IT Interchange and  
 37 Transfer Authority as defined in the 2022-23 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated.

41 Notwithstanding any provision of law to the contrary, moneys hereby  
 42 appropriated shall be available to the program net of refunds,  
 43 rebates, reimbursements, credits and deductions taken by contractors  
 44 for fees associated with operating the state fairground facilities  
 45 (10904).

46 Personal service--regular (50100) ... 6,684,000 ..... (re. \$5,568,000)  
 47 Temporary service (50200) ... 4,600,000 ..... (re. \$2,194,000)  
 48 Holiday/overtime compensation (50300) ... 481,000 ..... (re. \$250,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 3,467,000 ..... (re. \$1,417,000)  
 2 Travel (54000) ... 320,000 ..... (re. \$316,000)  
 3 Contractual services (51000) ... 13,180,000 ..... (re. \$1,373,000)  
 4 Equipment (56000) ... 50,000 ..... (re. \$45,000)

5 By chapter 50, section 1, of the laws of 2021:  
 6 For services and expenses related to the state fair program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, and the IT Interchange and  
 9 Transfer Authority as defined in the 2021-22 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated.

13 Notwithstanding any provision of law to the contrary, moneys hereby  
 14 appropriated shall be available to the program net of refunds,  
 15 rebates, reimbursements, credits and deductions taken by contractors  
 16 for fees associated with operating the state fairground facilities  
 17 (10904).

18 Personal service--regular (50100) ... 4,532,000 ..... (re. \$3,518,000)  
 19 Temporary service (50200) ... 4,600,000 ..... (re. \$2,896,000)  
 20 Holiday/overtime compensation (50300) ... 481,000 ..... (re. \$203,000)  
 21 Supplies and materials (57000) ... 3,467,000 ..... (re. \$2,064,000)  
 22 Travel (54000) ... 320,000 ..... (re. \$313,000)  
 23 Contractual services (51000) ... 13,180,000 ..... (re. \$2,377,000)  
 24 Equipment (56000) ... 50,000 ..... (re. \$50,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	16,532,000	0
4 Special Revenue Funds - Other .....	63,131,000	84,383,000
5	-----	-----
6 All Funds .....	79,663,000	84,383,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,015,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2024-25 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25 Personal service--regular (50100) ..... 1,531,000  
26 Temporary service (50200) ..... 5,000  
27 Holiday/overtime compensation (50300) ..... 10,000  
28 Supplies and materials (57000) ..... 176,000  
29 Travel (54000) ..... 27,000  
30 Contractual services (51000) ..... 1,214,000  
31 Equipment (56000) ..... 52,000  
32 -----

33 CANNABIS MANAGEMENT PROGRAM ..... 63,131,000  
34 -----

35 Special Revenue Funds - Other  
36 New York State Cannabis Revenue Fund  
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of  
39 cannabis management, created pursuant to  
40 chapter 92 of the laws of 2021, including  
41 but not limited to, costs incurred to  
42 expand and enhance drug recognition expert

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1 training programs and technologies  
2 utilized in the process of maintaining  
3 road safety and costs incurred for  
4 advanced roadside impaired driving  
5 enforcement training.

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 increased or decreased by interchange,  
9 transfer or suballocation between these  
10 appropriated amounts and appropriations of  
11 any department, agency or public authority  
12 for expenditures incurred in the operation  
13 of this program with the approval of the  
14 director of the budget, who shall file  
15 such approval with the department of audit  
16 and control and copies thereof with the  
17 chairman of the senate finance committee  
18 and the chairman of the assembly ways and  
19 means committee.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2024-25 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (11509).

30	Personal service--regular (50100) .....	18,872,000
31	Supplies and materials (57000) .....	7,523,000
32	Travel (54000) .....	60,000
33	Contractual services (51000) .....	8,532,000
34	Equipment (56000) .....	2,423,000
35	Fringe benefits (60000) .....	12,241,000
36	Indirect costs (58800) .....	510,000
37		-----
38	Total amount available .....	50,161,000
39		-----

40 For services and expenses of Cornell univer-  
41 sity, including but not limited to, work-  
42 force development and education for the  
43 hemp industry, including the extraction of  
44 cannabidiol; and the research and develop-  
45 ment for the growth of hemp and varietal  
46 development.

47 Notwithstanding any other provision of law,  
48 the money hereby appropriated may be  
49 increased or decreased by interchange,  
50 transfer or suballocation between these

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1 appropriated amounts and appropriations of  
 2 any department, agency or public authority  
 3 for expenditures incurred in the operation  
 4 of this program with the approval of the  
 5 director of the budget, who shall file  
 6 such approval with the department of audit  
 7 and control and copies thereof with the  
 8 chairman of the senate finance committee  
 9 and the chairman of the assembly ways and  
 10 means committee.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2024-25 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (11511).

21	Contractual services (51000) .....	1,000,000
22		-----
23	Program account subtotal .....	51,161,000
24		-----

25 Special Revenue Funds - Other  
 26 Medical Cannabis Fund  
 27 Medical Cannabis Health Operations and Oversight Account  
 28 - 23755

29 For services and expenses related to chapter  
 30 90 of the laws of 2014, establishing the  
 31 medical marihuana program.

32 Notwithstanding any other provision of law,  
 33 the money hereby appropriated may be  
 34 increased or decreased by interchange,  
 35 transfer or suballocation between these  
 36 appropriated amounts and appropriations of  
 37 any department, agency or public authority  
 38 for expenditures incurred in the operation  
 39 of this program with the approval of the  
 40 director of the budget, who shall file  
 41 such approval with the department of audit  
 42 and control and copies thereof with the  
 43 chairman of the senate finance committee  
 44 and the chairman of the assembly ways and  
 45 means committee.

46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and  
 48 Transfer Authority, and the IT Interchange  
 49 and Transfer Authority as defined in the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (11510).

7	Personal service--regular (50100)	4,542,000
8	Supplies and materials (57000)	102,000
9	Travel (54000)	31,000
10	Contractual services (51000)	4,277,000
11	Equipment (56000)	171,000
12	Fringe benefits (60000)	2,780,000
13	Indirect costs (58800)	67,000
14		-----
15	Program account subtotal	11,970,000
16		-----

17 COMPLIANCE PROGRAM ..... 6,144,000  
 18 -----

19 General Fund  
 20 State Purposes Account - 10050

21 For services and expenses related to the  
 22 compliance program.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2024-25 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (11504).

33	Personal service--regular (50100)	4,284,000
34	Temporary service (50200)	800,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	108,000
37	Travel (54000)	32,000
38	Contractual services (51000)	732,000
39	Equipment (56000)	173,000
40		-----

41 LICENSING AND WHOLESALER SERVICES PROGRAM ..... 7,373,000  
 42 -----

43 General Fund  
 44 State Purposes Account - 10050



ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 licensing and wholesaler services program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2024-25 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (11505).

13	Personal service--regular (50100) .....	5,189,000
14	Temporary service (50200) .....	151,000
15	Holiday/overtime compensation (50300) .....	50,000
16	Supplies and materials (57000) .....	60,000
17	Travel (54000) .....	20,000
18	Contractual services (51000) .....	1,848,000
19	Equipment (56000) .....	55,000
20		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CANNABIS MANAGEMENT PROGRAM

- 2 Special Revenue Funds - Other
- 3 New York State Cannabis Revenue Fund
- 4 New York State Cannabis Revenue Account - 24800

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses of the office of cannabis management,  
 7 created pursuant to chapter 92 of the laws of 2021, including but  
 8 not limited to, costs incurred to expand and enhance drug recogni-  
 9 tion expert training programs and technologies utilized in the proc-  
 10 ess of maintaining road safety and costs incurred for advanced road-  
 11 side impaired driving enforcement training.

12 Notwithstanding any other provision of law, the money hereby appropri-  
 13 ated may be increased or decreased by interchange, transfer or  
 14 suballocation between these appropriated amounts and appropriations  
 15 of any department, agency or public authority for expenditures  
 16 incurred in the operation of this program with the approval of the  
 17 director of the budget, who shall file such approval with the  
 18 department of audit and control and copies thereof with the chairman  
 19 of the senate finance committee and the chairman of the assembly  
 20 ways and means committee.

21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, and the IT Interchange and  
 23 Transfer Authority as defined in the 2023-24 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (11509).

27	Personal service-regular (50100) ...	18,322,000	...	(re. \$10,789,000)
28	Supplies and materials (57000) ...	7,523,000	.....	(re. \$4,459,000)
29	Travel (54000) ...	60,000	.....	(re. \$1,000)
30	Contractual services (51000) ...	8,532,000	.....	(re. \$6,189,000)
31	Equipment (56000) ...	2,423,000	.....	(re. \$2,277,000)
32	Fringe benefits (60000) ...	11,879,000	.....	(re. \$7,218,000)
33	Indirect costs (58800) ...	510,000	.....	(re. \$320,000)

34 For services and expenses of Cornell university, including but not  
 35 limited to, work-force development and education for the hemp indus-  
 36 try, including the extraction of cannabidiol; and the research and  
 37 development for the growth of hemp and varietal development.

38 Notwithstanding any other provision of law, the money hereby appropri-  
 39 ated may be increased or decreased by interchange, transfer or  
 40 suballocation between these appropriated amounts and appropriations  
 41 of any department, agency or public authority for expenditures  
 42 incurred in the operation of this program with the approval of the  
 43 director of the budget, who shall file such approval with the  
 44 department of audit and control and copies thereof with the chairman  
 45 of the senate finance committee and the chairman of the assembly  
 46 ways and means committee.

47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority, and the IT Interchange and  
 49 Transfer Authority as defined in the 2023-24 state fiscal year state  
 50 operations appropriation for the budget division program of the

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (11511).  
 3 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

4 By chapter 50, section 1, of the laws of 2022:

5 For services and expenses of the office of cannabis management,  
 6 created pursuant to chapter 92 of the laws of 2021, including but  
 7 not limited to, costs incurred to expand and enhance drug recogni-  
 8 tion expert training programs and technologies utilized in the proc-  
 9 ess of maintaining road safety and costs incurred for advanced road-  
 10 side impaired driving enforcement training.

11 Notwithstanding any other provision of law, the money hereby appropri-  
 12 ated may be increased or decreased by interchange, transfer or  
 13 suballocation between these appropriated amounts and appropriations  
 14 of any department, agency or public authority for expenditures  
 15 incurred in the operation of this program with the approval of the  
 16 director of the budget, who shall file such approval with the  
 17 department of audit and control and copies thereof with the chairman  
 18 of the senate finance committee and the chairman of the assembly  
 19 ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, and the IT Interchange and  
 22 Transfer Authority as defined in the 2022-23 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (11509).

26 Personal service--regular (50100) ... 9,072,000 ..... (re. \$216,000)  
 27 Supplies and materials (57000) ... 7,523,000 ..... (re. \$782,000)  
 28 Travel (54000) ... 60,000 ..... (re. \$4,000)  
 29 Contractual services (51000) ... 8,532,000 ..... (re. \$797,000)  
 30 Equipment (56000) ... 1,995,000 ..... (re. \$1,333,000)  
 31 Fringe benefits (60000) ... 5,779,000 ..... (re. \$8,000)  
 32 Indirect costs (58800) ... 288,000 ..... (re. \$8,000)

33 For services and expenses of Cornell university, including but not  
 34 limited to, workforce development and education for the hemp indus-  
 35 try, including the extraction of cannabidiol; and the research and  
 36 development for the growth of hemp and varietal development.

37 Notwithstanding any other provision of law, the money hereby appropri-  
 38 ated may be increased or decreased by interchange, transfer or  
 39 suballocation between these appropriated amounts and appropriations  
 40 of any department, agency or public authority for expenditures  
 41 incurred in the operation of this program with the approval of the  
 42 director of the budget, who shall file such approval with the  
 43 department of audit and control and copies thereof with the chairman  
 44 of the senate finance committee and the chairman of the assembly  
 45 ways and means committee.

46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority, and the IT Interchange and  
 48 Transfer Authority as defined in the 2022-23 state fiscal year state  
 49 operations appropriation for the budget division program of the  
 50 division of the budget, are deemed fully incorporated herein and a  
 51 part of this appropriation as if fully stated (11511).

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)  
 2 Special Revenue Funds - Other  
 3 Dedicated Miscellaneous Special Revenue Account  
 4 New York State Cannabis Revenue Fund Account - 24800

5 By chapter 50, section 1, of the laws of 2021:  
 6 For services and expenses of Cornell university, including but not  
 7 limited to, workforce development and education for the hemp indus-  
 8 try, including the extraction of cannabidiol; and the research and  
 9 development for the growth of hemp and varietal development.

10 Notwithstanding any other provision of law, the money hereby appropri-  
 11 ated may be increased or decreased by interchange, transfer or  
 12 suballocation between these appropriated amounts and appropriations  
 13 of any department, agency or public authority for expenditures  
 14 incurred in the operation of this program with the approval of the  
 15 director of the budget, who shall file such approval with the  
 16 department of audit and control and copies thereof with the chairman  
 17 of the senate finance committee and the chairman of the assembly  
 18 ways and means committee.

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, and the IT Interchange and  
 21 Transfer Authority as defined in the 2021-22 state fiscal year state  
 22 operations appropriation for the budget division program of the  
 23 division of the budget, are deemed fully incorporated herein and a  
 24 part of this appropriation as if fully stated (11511).

25 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

26 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 27 section 1, of the laws of 2022:

28 For services and expenses of the office of cannabis management,  
 29 created pursuant to chapter 92 of the laws of 2021, including but  
 30 not limited to, costs incurred to expand and enhance drug recogni-  
 31 tion expert training programs and technologies utilized in the proc-  
 32 ess of maintaining road safety and costs incurred for advanced road-  
 33 side impaired driving enforcement training.

34 Notwithstanding any other provision of law, the money hereby appropri-  
 35 ated may be increased or decreased by interchange, transfer or  
 36 suballocation between these appropriated amounts and appropriations  
 37 of any department, agency or public authority for expenditures  
 38 incurred in the operation of this program with the approval of the  
 39 director of the budget, who shall file such approval with the  
 40 department of audit and control and copies thereof with the chairman  
 41 of the senate finance committee and the chairman of the assembly  
 42 ways and means committee.

43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority, and the IT Interchange and  
 45 Transfer Authority as defined in the 2021-22 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated (11509).

49 Personal service--regular (50100) ... 9,072,000 ..... (re. \$7,192,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Supplies and materials (57000) ... 7,523,000 .....	(re. \$7,465,000)
2	Travel (54000) ... 60,000 .....	(re. \$14,000)
3	Contractual services (51000) ... 8,532,000 .....	(re. \$2,101,000)
4	Equipment (56000) ... 1,995,000 .....	(re. \$1,950,000)
5	Fringe benefits (60000) ... 5,779,000 .....	(re. \$4,597,000)
6	Indirect costs (58800) ... 288,000 .....	(re. \$233,000)
7	Special Revenue Funds - Other	
8	Medical Cannabis Fund	
9	Medical Cannabis Health Operations and Oversight Account - 23755	

10 By chapter 50, section 1, of the laws of 2023:  
 11 For services and expenses related to chapter 90 of the laws of 2014,  
 12 establishing the medical marihuana program.

13 Notwithstanding any other provision of law, the money hereby appropri-  
 14 ated may be increased or decreased by interchange, transfer or  
 15 suballocation between these appropriated amounts and appropriations  
 16 of any department, agency or public authority for expenditures  
 17 incurred in the operation of this program with the approval of the  
 18 director of the budget, who shall file such approval with the  
 19 department of audit and control and copies thereof with the chairman  
 20 of the senate finance committee and the chairman of the assembly  
 21 ways and means committee.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, and the IT Interchange and  
 24 Transfer Authority as defined in the 2023-24 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (11510).

28	Personal service--regular (50100) ... 4,410,000 .....	(re. \$3,794,000)
29	Supplies and materials (57000) ... 102,000 .....	(re. \$102,000)
30	Travel (54000) ... 31,000 .....	(re. \$29,000)
31	Contractual services (51000) ... 4,277,000 .....	(re. \$3,733,000)
32	Equipment (56000) ... 171,000 .....	(re. \$171,000)
33	Fringe benefits (60000) ... 2,693,000 .....	(re. \$2,311,000)
34	Indirect costs (58800) ... 67,000 .....	(re. \$51,000)

35 By chapter 50, section 1, of the laws of 2022:  
 36 For services and expenses related to chapter 90 of the laws of 2014,  
 37 establishing the medical marihuana program.

38 Notwithstanding any other provision of law, the money hereby appropri-  
 39 ated may be increased or decreased by interchange, transfer or  
 40 suballocation between these appropriated amounts and appropriations  
 41 of any department, agency or public authority for expenditures  
 42 incurred in the operation of this program with the approval of the  
 43 director of the budget, who shall file such approval with the  
 44 department of audit and control and copies thereof with the chairman  
 45 of the senate finance committee and the chairman of the assembly  
 46 ways and means committee.

47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority, and the IT Interchange and  
 49 Transfer Authority as defined in the 2022-23 state fiscal year state

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (11510).  
 4 Personal service--regular (50100) ... 4,410,000 ..... (re. \$3,263,000)  
 5 Supplies and materials (57000) ... 102,000 ..... (re. \$93,000)  
 6 Travel (54000) ... 31,000 ..... (re. \$29,000)  
 7 Contractual services (51000) ... 4,277,000 ..... (re. \$1,741,000)  
 8 Equipment (56000) ... 171,000 ..... (re. \$171,000)  
 9 Fringe benefits (60000) ... 2,693,000 ..... (re. \$1,958,000)  
 10 Indirect costs (58800) ... 67,000 ..... (re. \$32,000)

11 By chapter 50, section 1, of the laws of 2021:  
 12 For services and expenses related to chapter 90 of the laws of 2014,  
 13 establishing the medical marihuana program.  
 14 Notwithstanding any other provision of law, the money hereby appropri-  
 15 ated may be increased or decreased by interchange, transfer or  
 16 suballocation between these appropriated amounts and appropriations  
 17 of any department, agency or public authority for expenditures  
 18 incurred in the operation of this program with the approval of the  
 19 director of the budget, who shall file such approval with the  
 20 department of audit and control and copies thereof with the chairman  
 21 of the senate finance committee and the chairman of the assembly  
 22 ways and means committee.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, and the IT Interchange and  
 25 Transfer Authority as defined in the 2021-22 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (11510).  
 29 Personal service--regular (50100) ... 4,410,000 ..... (re. \$2,725,000)  
 30 Supplies and materials (57000) ... 102,000 ..... (re. \$89,000)  
 31 Travel (54000) ... 31,000 ..... (re. \$27,000)  
 32 Contractual services (51000) ... 4,277,000 ..... (re. \$1,166,000)  
 33 Equipment (56000) ... 171,000 ..... (re. \$170,000)  
 34 Fringe benefits (60000) ... 2,693,000 ..... (re. \$1,749,000)  
 35 Indirect costs (58800) ... 67,000 ..... (re. \$26,000)

COUNCIL ON THE ARTS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,555,000	0
4 Special Revenue Funds - Federal ....	400,000	950,000
5	-----	-----
6 All Funds .....	5,955,000	950,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 5,955,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2024-25 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25 Personal service--regular (50100) .....	3,250,000
26 Holiday/overtime compensation (50300) .....	1,000
27 Supplies and materials (57000) .....	53,000
28 Travel (54000) .....	189,000
29 Contractual services (51000) .....	1,508,000
30 Equipment (56000) .....	54,000
31	-----
32 Program account subtotal .....	5,055,000
33	-----

34 For services and expenses of the State of  
35 the Arts Fellowship Program.  
36 Notwithstanding any provision of law, rule  
37 or regulation to the contrary, a portion  
38 of this appropriation may be suballocated,  
39 interchanged, transferred or otherwise  
40 made available to any state department,  
41 agency, or public authority for the  
42 purposes stated herein.

COUNCIL ON THE ARTS

STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	500,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Council on the Arts Account - 25376	
6	For administration of programs funded from	
7	the national endowment for the arts feder-	
8	al grant award (81001).	
9	Nonpersonal service (57050) .....	400,000
10		-----
11	Program account subtotal .....	400,000
12		-----



COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2023:

- 6 For administration of programs funded from the national endowment for
- 7 the arts federal grant award (81001).
- 8 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

9 By chapter 50, section 1, of the laws of 2022:

- 10 For administration of programs funded from the national endowment for
- 11 the arts federal grant award (81001).
- 12 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

13 By chapter 50, section 1, of the laws of 2021:

- 14 For administration of programs funded from the national endowment for
- 15 the arts federal grant award (81001).
- 16 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2019:

- 18 For administration of programs funded from the national endowment for
- 19 the arts federal grant award (81001).
- 20 Nonpersonal service (57050) ... 100,000 ..... (re. \$50,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	165,307,000	0
4 Special Revenue Funds - Other .....	28,468,000	0
5 Internal Service Funds .....	101,078,000	0
6 Fiduciary Funds .....	268,630,000	0
7	-----	-----
8 All Funds .....	563,483,000	0
9	=====	=====

10 SCHEDULE

11	AUDIT AND CONTROL PROGRAM .....	165,426,000
12		-----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 audit and control program.  
 17 A portion of this appropriation must be used  
 18 for services and expenses related to the  
 19 achieving a better life experience  
 20 program. The total amount used for such  
 21 purpose must be at least \$394,000.  
 22 A portion of this appropriation must be used  
 23 to conduct audits of preschool special  
 24 education programs as required by chapter  
 25 545 of the laws of 2013. The total amount  
 26 used for such purpose must be at least  
 27 \$2,000,000 higher than the amount dedi-  
 28 cated to this purpose during the 2013-14  
 29 fiscal year.  
 30 Up to \$780,000 of this appropriation shall  
 31 be made available for homeless shelter  
 32 audits.  
 33 Notwithstanding any law to the contrary, the  
 34 amounts herein appropriated may be inter-  
 35 changed or transferred without limit to  
 36 any other appropriation in any other  
 37 program or fund within the department of  
 38 audit and control, with the approval of  
 39 the director of the budget (12714).

40	Personal service--regular (50100) .....	134,414,000
41	Temporary service (50200) .....	1,608,000
42	Holiday/overtime compensation (50300) .....	259,000
43	Supplies and materials (57000) .....	3,891,000
44	Travel (54000) .....	1,474,000
45	Contractual services (51000) .....	21,793,000

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2024-25

1	Equipment (56000) .....	1,868,000
2		-----
3	Program account subtotal .....	165,307,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Grants Account - 20100	
8	For services and expenses related to the	
9	state and local accountability program.	
10	Notwithstanding any law to the contrary, the	
11	amounts herein appropriated may be inter-	
12	changed or transferred without limit to	
13	any other appropriation in any other	
14	program or fund within the department of	
15	audit and control, with the approval of	
16	the director of the budget (12714).	
17	Contractual services (51000) .....	119,000
18		-----
19	Program account subtotal .....	119,000
20		-----
21	CHIEF INFORMATION OFFICE PROGRAM .....	90,581,000
22		-----
23	Internal Service Funds	
24	Audit and Control Revolving Account	
25	CIO Information Technology Centralized Services Account	
26	- 55252	
27	For services and expenses related to the	
28	chief information office program.	
29	Notwithstanding any law to the contrary, the	
30	amounts herein appropriated may be inter-	
31	changed or transferred without limit to	
32	any other appropriation in any other	
33	program or fund within the department of	
34	audit and control, with the approval of	
35	the director of the budget (12716).	
36	Personal service--regular (50100) .....	17,388,000
37	Temporary service (50200) .....	77,000
38	Holiday/overtime compensation (50300) .....	76,000
39	Supplies and materials (57000) .....	565,000
40	Travel (54000) .....	5,000
41	Contractual services (51000) .....	55,887,000
42	Equipment (56000) .....	4,343,000
43	Fringe benefits (60000) .....	11,761,000
44	Indirect costs (58800) .....	479,000
45		-----

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2024-25

1	COLLEGE CHOICE TUITION SAVINGS PROGRAM .....	1,558,000
2		-----
3	Fiduciary Funds	
4	College Savings Trust Fund	
5	College Savings Account - 22022	
6	For services and expenses related to the	
7	college choice tuition savings program.	
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	audit and control or the Higher Education	
14	Services Corporation, with the approval of	
15	the director of the budget (80471).	
16	Personal service--regular (50100) .....	681,000
17	Holiday/overtime compensation (50300) .....	1,000
18	Supplies and materials (57000) .....	1,000
19	Travel (54000) .....	16,000
20	Contractual services (51000) .....	382,000
21	Equipment (56000) .....	1,000
22	Fringe benefits (60000) .....	457,000
23	Indirect costs (58800) .....	19,000
24		-----
25	EXECUTIVE DIRECTION PROGRAM .....	3,080,000
26		-----
27	Internal Service Funds	
28	Audit and Control Revolving Account	
29	Executive Direction Internal Audit Account - 55251	
30	For services and expenses related to the	
31	executive direction program.	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	audit and control, with the approval of	
38	the director of the budget (81031).	
39	Personal service--regular (50100) .....	1,747,000
40	Supplies and materials (57000) .....	5,000
41	Travel (54000) .....	6,000
42	Contractual services (51000) .....	96,000
43	Equipment (56000) .....	7,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 1,171,000  
 2 Indirect costs (58800) ..... 48,000  
 3 .....

4 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION  
 5 ADMINISTRATION PROGRAM ..... 1,225,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Environmental Protection and Oil Spill Compensation Fund  
 9 Department of Audit and Control Account - 21201

10 For services and expenses related to the New  
 11 York environmental protection and spill  
 12 compensation administration program.  
 13 Notwithstanding any law to the contrary, the  
 14 amounts herein appropriated may be inter-  
 15 changed or transferred without limit to  
 16 any other appropriation in any other  
 17 program or fund within the department of  
 18 audit and control, with the approval of  
 19 the director of the budget (12718).

20 Personal service--regular (50100) ..... 661,000  
 21 Temporary service (50200) ..... 26,000  
 22 Holiday/overtime compensation (50300) ..... 2,000  
 23 Supplies and materials (57000) ..... 5,000  
 24 Travel (54000) ..... 3,000  
 25 Contractual services (51000) ..... 50,000  
 26 Fringe benefits (60000) ..... 457,000  
 27 Indirect costs (58800) ..... 21,000  
 28 .....

29 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... 4,848,000  
 30 .....

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Financial Oversight Account - 22039

34 For services and expenses related to the  
 35 office of the state deputy comptroller for  
 36 New York city.  
 37 Notwithstanding any law to the contrary, the  
 38 amounts herein appropriated may be inter-  
 39 changed or transferred without limit to  
 40 any other appropriation in any other  
 41 program or fund within the department of  
 42 audit and control, with the approval of  
 43 the director of the budget (12719).

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	2,811,000
2	Temporary service (50200)	15,000
3	Holiday/overtime compensation (50300)	1,000
4	Supplies and materials (57000)	31,000
5	Travel (54000)	4,000
6	Contractual services (51000)	70,000
7	Equipment (56000)	20,000
8	Fringe benefits (60000)	1,809,000
9	Indirect costs (58800)	87,000
10		-----
11	RETIREMENT SERVICES PROGRAM	267,072,000
12		-----
13	Fiduciary Funds	
14	Common Retirement Fund	
15	Common Retirement Fund Account - 65000	
16	For services and expenses related to the	
17	retirement services program (12721).	
18	Personal service--regular (50100)	92,543,000
19	Temporary service (50200)	397,000
20	Holiday/overtime compensation (50300)	3,413,000
21	Supplies and materials (57000)	3,065,000
22	Travel (54000)	406,000
23	Contractual services (51000)	96,638,000
24	Equipment (56000)	3,324,000
25	Fringe benefits (60000)	64,605,000
26	Indirect costs (58800)	2,681,000
27		-----
28	STATE AND LOCAL ACCOUNTABILITY PROGRAM	4,019,000
29		-----
30	Internal Service Funds	
31	Audit and Control Revolving Account	
32	Executive Direction Internal Audit Account - 55251	
33	For services and expenses related to the	
34	state and local accountability program.	
35	Notwithstanding any law to the contrary, the	
36	amounts herein appropriated may be inter-	
37	changed or transferred without limit to	
38	any other appropriation in any other	
39	program or fund within the department of	
40	audit and control, with the approval of	
41	the director of the budget (12720).	
42	Personal service--regular (50100)	2,308,000
43	Temporary service (50200)	1,000
44	Contractual services (51000)	99,000



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	1,548,000
2	Indirect costs (58800) .....	63,000
3		-----
4	STATE OPERATIONS PROGRAM .....	25,674,000
5		-----
6	Special Revenue Funds - Other	
7	Child Performers Protection Fund	
8	Child Performers Protection Account - 20401	
9	For services and expenses related to the	
10	state operations program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Notwithstanding any other law to the contra-	
19	ry, for accounting services provided in	
20	connection with the administration of the	
21	child performer's holding fund created	
22	pursuant to section 99-k of the state	
23	finance law (81003).	
24	Personal service--regular (50100) .....	75,000
25	Contractual services (51000) .....	1,000
26	Fringe benefits (60000) .....	50,000
27	Indirect costs (58800) .....	3,000
28		-----
29	Program account subtotal .....	129,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Abandoned Property Audit Account - 21985	
34	For services and expenses related to the	
35	state operations program.	
36	Notwithstanding any law to the contrary, the	
37	amounts herein appropriated may be inter-	
38	changed or transferred without limit to	
39	any other appropriation in any other	
40	program or fund within the department of	
41	audit and control, with the approval of	
42	the director of the budget (81003).	
43	Personal service--regular (50100) .....	14,695,000
44	Temporary service (50200) .....	32,000
45	Holiday/overtime compensation (50300) .....	208,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2024-25

1 Supplies and materials (57000) ..... 840,000  
 2 Travel (54000) ..... 170,000  
 3 Contractual services (51000) ..... 6,172,000  
 4 Equipment (56000) ..... 30,000  
 5 -----  
 6 Program account subtotal ..... 22,147,000  
 7 -----

8 Internal Service Funds  
 9 Agencies Internal Service Fund  
 10 Banking Services Account - 55057

11 For services and expenses related to the  
 12 state operations program.  
 13 Notwithstanding any law to the contrary, the  
 14 amounts herein appropriated may be inter-  
 15 changed or transferred without limit to  
 16 any other appropriation in any other  
 17 program or fund within the department of  
 18 audit and control, with the approval of  
 19 the director of the budget (81003).

20 Supplies and materials (57000) ..... 1,230,000  
 21 Contractual services (51000) ..... 2,010,000  
 22 -----  
 23 Program account subtotal ..... 3,240,000  
 24 -----

25 Internal Service Funds  
 26 Agencies Internal Service Fund  
 27 Statewide Training Account - 55068

28 For services and expenses related to the  
 29 state operations program.  
 30 Notwithstanding any law to the contrary, the  
 31 amounts herein appropriated may be inter-  
 32 changed or transferred without limit to  
 33 any other appropriation in any other  
 34 program or fund within the department of  
 35 audit and control, with the approval of  
 36 the director of the budget (81003).

37 Personal service--regular (50100) ..... 93,000  
 38 Fringe benefits (60000) ..... 62,000  
 39 Indirect costs (58800) ..... 3,000  
 40 -----  
 41 Program account subtotal ..... 158,000  
 42 -----



DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,853,000	0
4 Special Revenue Funds - Other .....	10,283,000	0
5 Internal Service Funds .....	1,650,000	0
6	-----	-----
7 All Funds .....	50,786,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM .....	49,286,000
11	-----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses of the budget  
 15 division program.

16 Notwithstanding any other provision of law  
 17 to the contrary, and subject to the condi-  
 18 tions set forth herein, for the purpose of  
 19 planning, developing and/or implementing  
 20 the consolidation of procurement, real  
 21 estate and facility management, fleet  
 22 management, business and financial  
 23 services, administrative services, payroll  
 24 administration, time and attendance, bene-  
 25 fits administration and other transaction-  
 26 al human resources functions, contract  
 27 management, and grants management, the  
 28 amounts appropriated for state operations  
 29 may be (i) interchanged, (ii) transferred  
 30 from this state operations appropriation  
 31 within this agency to the office of gener-  
 32 al services, and/or (iii) suballocated to  
 33 the office of general services with the  
 34 approval of the director of the budget who  
 35 shall file such approval with the depart-  
 36 ment of audit and control and copies ther-  
 37 eof with the chairman of the senate  
 38 finance committee and the chairman of the  
 39 assembly ways and means committee. With  
 40 respect only to such interchanges, trans-  
 41 fers and suballocations for the purpose of  
 42 planning, developing and/or implementing  
 43 the consolidation of procurement, real  
 44 estate and facility management, fleet  
 45 management, business and financial  
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 administration, time and attendance, bene-  
 2 fits administration and other transaction-  
 3 al human resources functions, contract  
 4 management, and grants management that  
 5 exceed any interchange, transfer or subal-  
 6 location authorized under any other  
 7 provision of law, the amounts inter-  
 8 changed, transferred or suballocated may  
 9 only be used for state operations and  
 10 fringe benefits purposes. The foregoing  
 11 interchange, transfer and suballocation  
 12 authority is defined as the "OGS Inter-  
 13 change and Transfer Authority."

14 Notwithstanding any other provision of law  
 15 to the contrary, and subject to the condi-  
 16 tions set forth herein, for the purpose of  
 17 planning, developing and/or implementing  
 18 measures to reduce and eliminate duplica-  
 19 tive, outdated, and inefficient informa-  
 20 tion technology infrastructure and proc-  
 21 esses to achieve better, cost-effective,  
 22 information technology services for state  
 23 agencies, the amounts appropriated for  
 24 state operations may be (i) interchanged,  
 25 (ii) transferred from this state oper-  
 26 ations appropriation within this agency to  
 27 any other state operations appropriations  
 28 of any state department or agency, and/or  
 29 (iii) suballocated to any state department  
 30 or agency with the approval of the direc-  
 31 tor of the budget who shall file such  
 32 approval with the department of audit and  
 33 control and copies thereof with the chair-  
 34 man of the senate finance committee and  
 35 the chairman of the assembly ways and  
 36 means committee. With respect only to such  
 37 interchanges, transfers and suballocations  
 38 for the purpose of planning, developing  
 39 and/or implementing the transformation of  
 40 information technology services that  
 41 exceed any interchange, transfer or subal-  
 42 location authorized under any other  
 43 provision of law, the amounts inter-  
 44 changed, transferred or suballocated may  
 45 only be used for state operations and  
 46 fringe benefits purposes. The foregoing  
 47 interchange, transfer and suballocation  
 48 authority is defined as the "IT Inter-  
 49 change and Transfer Authority (13603)."

50	Personal service--regular (50100) .....	30,391,000
51	Temporary service (50200) .....	450,000

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2024-25

1	Holiday/overtime compensation (50300) .....	180,000
2	Supplies and materials (57000) .....	180,000
3	Travel (54000) .....	167,000
4	Contractual services (51000) .....	3,839,000
5	Equipment (56000) .....	270,000
6		-----
7	Total amount available .....	35,477,000
8		-----
9	For services and expenses related to member-	
10	ship dues in various organizations	
11	(13609).	
12	Contractual services (51000) .....	274,000
13	For additional services and expenses related	
14	to membership dues in various organiza-	
15	tions.	
16	Contractual services .....	602,000
17		-----
18	Total amount available .....	876,000
19		-----
20	For services and expenses related to grants	
21	management, administration and management	
22	of federal funds, data analytics and stra-	
23	tegy, performance management and procure-	
24	ment. Funds herein appropriated may be	
25	suballocated, subject to the approval of	
26	the director of the budget, to any state	
27	department, agency or public benefit	
28	corporation (13600).	
29	Personal service--regular (50100) .....	900,000
30	Contractual services (51000) .....	100,000
31		-----
32	Total amount available .....	1,000,000
33		-----
34	Program account subtotal .....	37,890,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Revenue Arrearage Account - 22024	
39	For services and expenses related to enter-	
40	prise, administrative, intergovernmental,	
41	and technological services including those	
42	associated with the collection and maximi-	
43	zation of overdue non-tax revenues owed to	
44	the state, including liabilities incurred	



DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 in prior years. Funds herein appropriated  
2 may be suballocated, subject to the  
3 approval of the director of the budget, to  
4 any state department, agency or public  
5 benefit corporation.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2024-25 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (13603).

16	Personal service--regular (50100) .....	3,155,000
17	Holiday/overtime compensation (50300) .....	10,000
18	Supplies and materials (57000) .....	54,000
19	Contractual services (51000) .....	2,857,000
20	Equipment (56000) .....	50,000
21	Fringe benefits (60000) .....	1,410,000
22	Indirect costs (58800) .....	114,000
23		-----
24	Program account subtotal .....	7,650,000
25		-----

- 26 Special Revenue Funds - Other
- 27 Miscellaneous Special Revenue Fund
- 28 Systems and Technology Account - 22162

29 For services and expenses for the modifica-  
30 tion of statewide personnel, accounting,  
31 financial management, budgeting and  
32 related information systems to accommodate  
33 the unique management and information  
34 needs of the division of the budget,  
35 including liabilities incurred in prior  
36 years. Funds herein appropriated may be  
37 suballocated, subject to the approval of  
38 the director of the budget, to any state  
39 department, agency or public benefit  
40 corporation.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2024-25 state fiscal year state operations  
46 appropriation for the budget division  
47 program of the division of the budget, are  
48 deemed fully incorporated herein and a

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
2 stated (13603).

3 Personal service--regular (50100) ..... 1,584,000  
4 Holiday/overtime compensation (50300) ..... 20,000  
5 Supplies and materials (57000) ..... 47,000  
6 Contractual services (51000) ..... 160,000  
7 Fringe benefits (60000) ..... 587,000  
8 Indirect costs (58800) ..... 85,000  
9 .....

10 Program account subtotal ..... 2,483,000  
11 .....

12 Special Revenue Funds - Other  
13 Not-For-Profit Short-Term Revolving Loan Fund  
14 Not-For-Profit Loan Account - 20651

15 For the purpose of making loans from the  
16 not-for-profit short-term revolving loan  
17 fund to eligible not-for-profit organiza-  
18 tions (13603).

19 Contractual services (51000) ..... 150,000  
20 .....

21 Program account subtotal ..... 150,000  
22 .....

23 Internal Service Funds  
24 Agencies Internal Service Fund  
25 Federal Single Audit Account - 55053

26 For services and expenses associated with  
27 the conduct of the annual independent  
28 audit of federal programs as required by  
29 the federal single audit act of 1984  
30 (13603).

31 Contractual services (51000) ..... 1,650,000  
32 .....

33 Program account subtotal ..... 1,650,000  
34 .....

35 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... 1,500,000  
36 .....

37 General Fund  
38 State Purposes Account - 10050

39 For services and expenses related to cash  
40 management activities of the state and the  
41 federal cash management improvement act of  
42 1990, including required payment of inter-

DIVISION OF THE BUDGET

STATE OPERATIONS 2024-25

1 est to the federal government and includ-  
 2 ing liabilities incurred in prior years.  
 3 Funds herein appropriated may be suballo-  
 4 cated, subject to the approval of the  
 5 director of the budget, to any state  
 6 department, agency or public benefit  
 7 corporation (13608).

8 Contractual services (51000) ..... 1,500,000  
 9 .....

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Enterprise Funds .....	3,471,767,400	91,825,000
4	-----	-----
5 All Funds .....	3,471,767,400	91,825,000
6	=====	=====

7 SCHEDULE

8 SENIOR COLLEGES .....	1,561,208,400
9	-----
10 Enterprise Funds	
11 CUNY Senior College Operating Fund	
12 CUNY Senior College Operating Account - 60851	

13 Notwithstanding any other provision of law  
 14 to the contrary, for the purpose of para-  
 15 graph a of subdivision 14 of section 6206  
 16 of the education law, the separate amounts  
 17 appropriated herein for senior colleges  
 18 and central administration shall be deemed  
 19 to be amounts appropriated to senior  
 20 colleges and amounts appropriated to indi-  
 21 vidual senior colleges shall be deemed to  
 22 be amounts appropriated for programs or  
 23 purposes.

24 Provided further, that a portion of the  
 25 funds appropriated herein shall be used to  
 26 implement a plan to improve educator  
 27 effectiveness by:

28 (1) increasing admissions requirements for  
 29 all city university teacher preparation  
 30 programs; and

31 (2) upgrading the curriculum and require-  
 32 ments for these programs, which includes  
 33 increasing opportunities for in-school  
 34 experience to better prepare aspiring  
 35 teachers to enter the classroom upon grad-  
 36 uation (15475).

37 For services and expenses for Baruch college .	147,728,300
38 For services and expenses for Brooklyn	
39 college .....	161,178,300
40 For services and expenses for city college,	
41 including Sophie B. Davis biomedical	
42 program, school of medicine and worker	
43 education .....	185,289,600
44 For services and expenses for Hunter college .	183,673,200
45 For services and expenses for John Jay	
46 college .....	104,505,000

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2024-25

1	For services and expenses for Lehman college .	105,122,900
2	For services and expenses for William E.	
3	Macaulay honors college .....	318,200
4	For services and expenses for Medgar Evers	
5	college .....	61,061,700
6	For services and expenses for New York city	
7	college of technology .....	104,154,800
8	For services and expenses for Queens	
9	college, including the John D. Calandra	
10	Italian American Institute .....	166,937,500
11	For services and expenses for the college of	
12	Staten Island .....	110,790,300
13	For services and expenses for York college ....	62,706,900
14	For services and expenses for the graduate	
15	school and university center .....	128,218,500
16	For services and expenses for the school of	
17	professional studies .....	2,837,000
18	For services and expenses of the school of	
19	labor and urban studies .....	3,683,300
20	For additional services and expenses of the	
21	school of labor and urban studies .....	2,250,000
22	For services and expenses for the graduate	
23	school of journalism .....	7,685,500
24	For services and expenses of CUNY law school ..	17,812,600
25	For services and expenses of the CUNY law	
26	school W. Haywood Burns Chair in Human and	
27	Civil Rights .....	350,000
28	For services and expenses of the CUNY gradu-	
29	ate school of public health and policy .....	5,004,800
30		-----
31	Program account subtotal .....	1,561,208,400
32		-----
33	INITIATIVES AND MANAGEMENT .....	427,955,200
34		-----
35	Enterprise Funds	
36	CUNY Senior College Operating Fund	
37	CUNY Senior College Operating Account - 60851	
38	For services and expenses of central admin-	
39	istration and shared service centers,	
40	provided however, \$12,000,000 of this	
41	appropriation shall be made available for	
42	services and expenses of senior colleges	
43	to be distributed according to a plan	
44	approved by the city university board of	
45	trustees, a portion of which may be used	
46	to support new classroom faculty.	
47	Provided further, \$4,000,000 of the appro-	
48	priation shall be made available for	
49	services and expenses of expanding open	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 educational resources at the city univer-

2 sity of New York senior and community

3 colleges targeting high-enrollment courses

4 including general education courses with

5 the highest cost-savings potential for

6 students (15484) ..... 52,300,300

7 For services and expenses for information

8 services and library/technology systems

9 (15485) ..... 12,166,900

10 For services and expenses related to the

11 expansion of nursing programs. A portion

12 of the funds herein appropriated may be

13 transferred to the general fund-local

14 assistance account of the city university

15 of New York to accomplish the purposes of

16 this appropriation, in accordance with a

17 plan approved by the director of the budg-

18 et (15532) ..... 2,000,000

19 For additional services and expenses related

20 to the expansion of nursing programs. A

21 portion of the funds herein appropriated

22 may be transferred to the general fund-lo-

23 cal assistance account of the city univer-

24 sity of New York to accomplish the

25 purposes of this appropriation, in accord-

26 ance with a plan approved by the director

27 of the budget ..... 1,000,000

28 For services and expenses of senior colleges

29 to be distributed in accordance with

30 general fund operating support pursuant to

31 paragraph (f) of subdivision 7 of section

32 6206 of the education law (15435) ..... 48,200,000

33 For services and expenses of new full-time

34 faculty at senior colleges and community

35 colleges (15436) ..... 53,000,000

36 For additional operating assistance at

37 senior colleges; provided that such funds

38 shall be allocated pursuant to a plan

39 approved by the director of the budget

40 (15448) ..... 129,000,000

41 For further additional operating assistance

42 at senior colleges, provided that

43 \$4,000,000 shall be provided for services

44 and expenses of the CUNY Medical School;

45 and provided further that such funds shall

46 be allocated pursuant to a plan approved

47 by the director of the budget ..... 75,000,000

48 For additional services and expenses of

49 senior college operations ..... 49,000,000

50 .....

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
2	PROGRAMS .....	40,091,500
3		-----
4	Enterprise Funds	
5	CUNY Senior College Operating Fund	
6	CUNY Senior College Operating Account - 60851	
7	For services and expenses to expand opportu-	
8	nities in institutions of higher learning	
9	for the educationally and economically	
10	disadvantaged in accordance with section	
11	6452 of the education law, for SEEK	
12	programs on senior college campuses,	
13	including \$1,000,000 which shall be	
14	utilized to increase employment opportu-	
15	nities for SEEK students and meet the	
16	matching requirements of the federal	
17	college work study program for SEEK	
18	students (15421) .....	37,053,500
19	For additional services and expenses of the	
20	SEEK program .....	3,038,000
21		-----
22	UNIVERSITY OPERATIONS .....	1,172,735,300
23		-----
24	Enterprise Funds	
25	CUNY Senior College Operating Fund	
26	CUNY Senior College Operating Account - 60851	
27	For services and expenses of building	
28	rentals (15487) .....	52,842,400
29	For services and expenses for utilities	
30	costs (15488) .....	78,627,900
31	For expenses of fringe benefits including	
32	social security payments (15489) .....	1,041,265,000
33		-----
34	UNIVERSITY PROGRAMS .....	51,315,000
35		-----
36	Enterprise Funds	
37	CUNY Senior College Operating Fund	
38	CUNY Senior College Operating Account - 60851	
39	For services and expenses, not to exceed 65	
40	percent of total services and expenses,	
41	related to the operation of child care	
42	centers at the senior colleges for the	
43	benefit of city university senior college	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 students, to be available for expenditure  
2 upon submission to the director of the  
3 budget of satisfactory evidence of the  
4 required matching funds (15491) ..... 1,430,000  
5 For services and expenses of providing  
6 student services, including advising and  
7 counseling, athletics, career services,  
8 health services, international student  
9 services, veterans' support, and student  
10 activities and leadership development  
11 (15492) ..... 1,700,000  
12 For the payment of city university supple-  
13 mental tuition assistance to certain cate-  
14 gories of full-time students of senior  
15 colleges of the city university who are  
16 residents of the state of New York (15533) ... 1,060,000  
17 For services and expenses of matching  
18 student financial aid (15534) ..... 1,444,000  
19 For services and expenses of existing  
20 language immersion programs (15493) ..... 1,070,000  
21 For services and expenses of PSC awards  
22 (15535) ..... 3,309,000  
23 For payment of tuition reimbursement (15494) ... 9,000,000  
24 For services and expenses of CUNY LEADS  
25 (15540) ..... 1,815,000  
26 For services and expenses of the CUNY pipe-  
27 line program at the graduate center  
28 (15405) ..... 250,000  
29 For services and expenses of increasing  
30 mental health services (15428) ..... 1,000,000  
31 For additional services and expenses of  
32 increasing mental health services ..... 1,000,000  
33 For services and expenses of Medgar Evers  
34 programmatic initiatives (15429) ..... 20,000  
35 For services and expenses of Lehman College  
36 ACE Learning Center (15430) ..... 835,000  
37 For services and expenses of the Rangel  
38 Infrastructure Workforce Training Initi-  
39 ative to serve as a state match to the  
40 extent that federal funding is secured for  
41 this purpose (15438) ..... 1,500,000  
42 For services and expenses of the First  
43 Impressions Youth Legal Collaborative  
44 Initiative pursuant to a plan developed in  
45 consultation with the office of court  
46 administration and approved by the direc-  
47 tor of the budget (15439) ..... 1,000,000  
48 For services and expenses of science of  
49 reading microcredential programs ..... 1,000,000  
50 For services and expenses of existing New  
51 York city funded programs (15412) ..... 21,000,000

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For services and expenses of various legis-  
2 lative initiatives ..... 2,532,000  
3 -----  
4 Total gross senior college operating budget 3,246,767,400  
5 =====

6 Less: senior college tuition and fee revenue  
7 offset ..... 1,219,219,000  
8 Less: central administration and university  
9 wide programs offset ..... 32,275,000  
10 Less: existing New York city funded programs .. 21,000,000  
11 -----

12 Total net operating expense, notwithstanding  
13 any law, rule, or regulation to the  
14 contrary, if certain city university of  
15 New York property is sold during academic  
16 year 2024-25, up to \$60,000,000 of such  
17 property sale proceeds, if available, may  
18 be used to support senior college expenses  
19 already accrued or to accrue during the  
20 2024-25 academic year, provided further  
21 that such sale proceeds used to support  
22 senior college expenses shall reduce the  
23 state's net operating expense liability  
24 pursuant to paragraphs 3 and 4 of subdivi-  
25 sion A of section 6221 of the education  
26 law in an equal amount during the 2024-25  
27 academic year ..... 1,974,273,400  
28 -----

29 Enterprise Funds  
30 CUNY Senior College Operating Fund  
31 CUNY Senior College Operating Account - 60851

32 Notwithstanding paragraphs 3 and 4 of subdi-  
33 vision A of section 6221 of the education  
34 law, the amount appropriated herein shall  
35 be made available for services and  
36 expenses of senior college operations  
37 during the 2023-24 academic year, provided  
38 further that such appropriation shall in  
39 no way increase the net operating expense  
40 liability of the state ..... 38,000,000  
41 -----

42 Enterprise Funds  
43 CUNY Senior College Program Fund  
44 CUNY Senior College Program Account - 23250

45 For services and expenses of activities  
46 supported in whole or in part by tuition,  
47 related academic fees, user fees, and

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	other charges, including dormitory oper-	
2	ations at any campus, including liabil-	
3	ities incurred prior to July 1, 2024	
4	(15417) .....	187,000,000
5		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 INITIATIVES AND MANAGEMENT

2 Enterprise Funds

3 CUNY Senior College Operating Fund

4 CUNY Senior College Operating Account - 60851

5 By chapter 50, section 1, of the laws of 2023:

6 For nonrecurring investments in transformational initiatives at senior
7 colleges and community colleges, including but not limited to
8 investments to support innovation, help meet the workforce needs of
9 the future, enhance student support services, improve academic
10 programs, increase enrollment, and modernize campus operations;
11 provided that such funds shall be allocated pursuant to a plan
12 approved by the director of the budget (15469) .....
13 50,000,000 ..... (re. \$50,000,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For nonrecurring strategic investments in senior colleges and communi-
16 ty colleges, including but not limited to investments to improve
17 academic programs, increase enrollment, enhance student support
18 services and modernize campus operations; provided that such funds
19 shall be allocated pursuant to a plan approved by the director of
20 the budget (15419) ... 40,000,000 ..... (re. \$36,667,000)

21 UNIVERSITY PROGRAMS

22 Enterprise Funds

23 CUNY Senior College Operating Fund

24 CUNY Senior College Operating Account - 60851

25 By chapter 50, section 1, of the laws of 2023:

26 For services and expenses of the First Impressions Youth Legal Colla-
27 borative Initiative pursuant to a plan developed in consultation
28 with the office of court administration and approved by the director
29 of the budget (15439) ... 1,000,000 ..... (re. \$980,000)

30 By chapter 50, section 1, of the laws of 2022:

31 For services and expenses of the First Impressions Youth Legal Colla-
32 borative Initiative pursuant to a plan developed in consultation
33 with the office of court administration and approved by the director
34 of the budget ... 1,000,000 ..... (re. \$943,000)

35 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
36 section 1, of the laws of 2023:

37 For services and expenses related to the establishment of child care
38 centers at additional campuses and/or the expansion of existing
39 on-campus child care centers to serve additional children (15437)
40 ... 3,600,000 ..... (re. \$3,235,000)

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	54,208,000	0
4 Special Revenue Funds - Other .....	1,191,000	0
5 Internal Service Funds .....	42,412,000	0
6	-----	-----
7 All Funds .....	97,811,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 11,911,000  
11 .....

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 administration and information management  
16 program.

17 Notwithstanding any other provision of law,  
18 the money hereby appropriated may be  
19 transferred to any appropriation of the  
20 department of civil service, with the  
21 approval of the director of budget.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2024-25 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (16604).

32 Personal service--regular (50100) .....	8,434,000
33 Holiday/overtime compensation (50300) .....	29,000
34 Supplies and materials (57000) .....	1,000
35	-----
36 Program account subtotal .....	8,464,000
37	-----

38 Internal Service Funds  
39 Health Insurance Revolving Account  
40 Civil Service Employee Benefits Division Administration  
41 Account - 55301

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 administration and information management  
 3 program.  
 4 Notwithstanding any other provision of law,  
 5 the money hereby appropriated may be  
 6 transferred to any appropriation of the  
 7 department of civil service, with the  
 8 approval of the director of budget.  
 9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2024-25 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (16604).

19 Personal service--regular (50100) ..... 1,936,000  
 20 Holiday/overtime compensation (50300) ..... 6,000  
 21 Supplies and materials (57000) ..... 25,000  
 22 Travel (54000) ..... 3,000  
 23 Contractual services (51000) ..... 7,000  
 24 Equipment (56000) ..... 324,000  
 25 Fringe benefits (60000) ..... 1,080,000  
 26 Indirect costs (58800) ..... 66,000  
 27 -----  
 28 Program account subtotal ..... 3,447,000  
 29 -----

30 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ..... 840,000  
 31 -----

32 General Fund  
 33 State Purposes Account - 10050

34 Notwithstanding any other provision of law,  
 35 the money hereby appropriated may be  
 36 transferred to any appropriation of the  
 37 department of civil service, with the  
 38 approval of the director of budget.  
 39 For services and expenses related to the  
 40 commission operations and municipal  
 41 assistance program (16605).

42 Personal service--regular (50100) ..... 833,000  
 43 Holiday/overtime compensation (50300) ..... 7,000  
 44 -----

45 OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM ..... 4,562,000  
 46 -----



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,  
4 the money hereby appropriated may be  
5 transferred to any appropriation of the  
6 department of civil service, with the  
7 approval of the director of budget.

8 For services and expenses related to the  
9 office of diversity and inclusion manage-  
10 ment, established pursuant to executive  
11 order 187 (16612).

12	Personal service--regular (50100) .....	3,799,000
13	Supplies and materials (57000) .....	95,000
14	Travel (54000) .....	360,000
15	Equipment (56000) .....	308,000
16		-----

17 PERSONNEL BENEFIT SERVICES PROGRAM ..... 27,883,000  
18 -----

19 General Fund  
20 State Purposes Account - 10050

21 Notwithstanding any other provision of law,  
22 the money hereby appropriated may be  
23 transferred to any appropriation of the  
24 department of civil service, with the  
25 approval of the director of budget.

26 For services and expenses related to the  
27 personnel benefit services program  
28 (16606).

29	Personal service--regular (50100) .....	1,632,000
30	Temporary service (50200) .....	123,000
31	Holiday/overtime compensation (50300) .....	15,000
32		-----
33	Program account subtotal .....	1,770,000
34		-----

35 Special Revenue Funds - Other  
36 Combined Expendable Trust Fund  
37 Grants Account - 20100

38 For payments to the civil service department  
39 from private foundations, corporations and  
40 individuals (16606).

41	Supplies and materials (57000) .....	150,000
42	Contractual services (51000) .....	150,000
43		-----



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1	Total amount available .....	1,816,000
2		-----
3	Program account subtotal .....	25,813,000
4		-----
5	PERSONNEL MANAGEMENT SERVICES PROGRAM .....	47,839,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 transferred to any appropriation of the  
12 department of civil service, with the  
13 approval of the director of budget.

14 Notwithstanding any provision of law, rule  
15 or regulation to the contrary, of the  
16 amounts appropriated herein, \$500,000  
17 shall be made available for services and  
18 expenses related to implementing efficien-  
19 cies in the recruitment, testing and  
20 retention of employees in up to five  
21 selected agencies; provided however, (i)  
22 such services shall include, but not be  
23 limited to: development of computer based  
24 tests, skills development, knowledge  
25 transfer, succession planning activities;  
26 and (ii) such funds shall be available  
27 pursuant to a spending plan, subject to  
28 approval by the director of the budget,  
29 which shall include but not be limited to:  
30 program activities, deliverables and asso-  
31 ciated completion dates (16609).

32	Personal service--regular (50100) .....	21,862,000
33	Temporary service (50200) .....	723,000
34	Holiday/overtime compensation (50300) .....	37,000
35	Supplies and materials (57000) .....	4,238,000
36	Contractual services (51000) .....	6,936,000
37		-----
38	Program account subtotal .....	33,796,000
39		-----

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 Examination and Miscellaneous Revenue Account - 22065

43 Notwithstanding any other provision of law,  
44 the money hereby appropriated may be  
45 transferred to any appropriation of the

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 department of civil service, with the  
 2 approval of the director of budget.  
 3 For services and expenses related to New  
 4 York state personnel management services  
 5 provided by the department (16609).

6	Personal service--regular (50100) .....	552,000
7	Temporary service (50200) .....	10,000
8	Fringe benefits (60000) .....	313,000
9	Indirect costs (58800) .....	16,000
10		-----
11	Program account subtotal .....	891,000
12		-----

13 Internal Service Funds  
 14 Agencies Internal Service Fund  
 15 Department of Civil Service Administration Account -  
 16 55055

17 For services and expenses related to section  
 18 11 of the civil service law.  
 19 Notwithstanding any other provision of law,  
 20 the money hereby appropriated may be  
 21 transferred to any appropriation of the  
 22 department of civil service, with the  
 23 approval of the director of budget.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2024-25 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (16609).

34	Personal service--regular (50100) .....	4,265,000
35	Holiday/overtime compensation (50300) .....	504,000
36	Supplies and materials (57000) .....	715,000
37	Travel (54000) .....	259,000
38	Contractual services (51000) .....	3,542,000
39	Equipment (56000) .....	379,000
40	Fringe benefits (60000) .....	3,315,000
41	Indirect costs (58800) .....	173,000
42		-----
43	Program account subtotal .....	13,152,000
44		-----

45 TEST EVALUATION AND VALIDATION PROGRAM .....

46		4,776,000
		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2024-25

1 General Fund  
2 State Purposes Account - 10050

3 Notwithstanding any other provision of law,  
4 the money hereby appropriated may be  
5 transferred to any appropriation of the  
6 department of civil service, with the  
7 approval of the director of budget.

8 For services and expenses related to the  
9 test evaluation and validation unit. Of  
10 the funds appropriated herein, \$2,500,000  
11 shall support the cost to waive state  
12 civil service application fees for all  
13 examinations held after July 1, 2023  
14 (16614).

15	Personal service--regular (50100) .....	4,022,000
16	Supplies and materials (57000) .....	53,000
17	Contractual services (51000) .....	701,000
18		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,101,000	0
4	-----	-----
5 All Funds .....	4,101,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	4,101,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 improvement of correctional facilities  
 14 program.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2024-25 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (17201).

25 Personal service--regular (50100) .....	3,334,000
26 Temporary service (50200) .....	279,000
27 Holiday/overtime compensation (50300) .....	21,000
28 Supplies and materials (57000) .....	23,000
29 Travel (54000) .....	190,000
30 Contractual services (51000) .....	242,000
31 Equipment (56000) .....	12,000
32	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,775,733,000	25,193,000
4 Special Revenue Funds - Federal ....	40,500,000	206,365,000
5 Special Revenue Funds - Other .....	43,879,000	0
6 Enterprise Funds .....	60,469,000	0
7 Internal Service Funds .....	76,821,000	0
8	-----	-----
9 All Funds .....	2,997,402,000	231,558,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 93,683,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration program.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2024-25 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (81001).

28 Personal service--regular (50100) .....	12,662,000
29 Holiday/overtime compensation (50300) .....	111,000
30 Supplies and materials (57000) .....	338,000
31 Travel (54000) .....	214,000
32 Contractual services (51000) .....	1,018,000
33 Equipment (56000) .....	113,000
34	-----
35 Total amount available .....	14,456,000
36	-----

37 For expenses related to providing voice  
 38 communication services for individuals in  
 39 state correctional facilities at no cost  
 40 to the person initiating or the person  
 41 receiving the communication ..... 9,900,000  
 42 .....

43 Program account subtotal ..... 24,356,000  
 44 .....

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 Correctional Services-NIC Grants Account - 25306

4 For services and expenses incurred by the  
 5 department of corrections and community  
 6 supervision for the incarceration of ille-  
 7 gal aliens (17559).

8 Personal service (50000) ..... 34,000,000  
 9 .....  
 10 Program account subtotal ..... 34,000,000  
 11 .....

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Substance Abuse Treatment State Prisons Account - 25408

15 For services and expenses related to  
 16 substance abuse treatment in state prisons  
 17 (17560).

18 Personal service (50000) ..... 1,500,000  
 19 .....  
 20 Program account subtotal ..... 1,500,000  
 21 .....

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Unanticipated Federal Grants Account - 25371

25 Funds herein appropriated may be used to  
 26 disburse unanticipated federal grants in  
 27 support of various purposes and programs  
 28 (17561).

29 Nonpersonal service (57050) ..... 5,000,000  
 30 .....  
 31 Program account subtotal ..... 5,000,000  
 32 .....

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Capacity Contracting Account - 22016

36 For services and expenses incurred by the  
 37 department of corrections and community  
 38 supervision for the housing of incarcerat-  
 39 ed individuals from other jurisdictions  
 40 under contracts entered into under the  
 41 direction of the commissioner (17562).



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	12,855,000
2	Temporary service (50200)	94,000
3	Holiday/overtime compensation (50300)	1,051,000
4	Supplies and materials (57000)	1,406,000
5	Travel (54000)	36,000
6	Contractual services (51000)	1,840,000
7	Equipment (56000)	91,000
8	Fringe benefits (60000)	7,280,000
9	Indirect costs (58800)	347,000
10		-----
11	Program account subtotal	25,000,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Correctional Services Asset Forfeiture Account - 22189	
16	For services and expenses related to asset	
17	forfeiture (17563).	
18	Contractual services (51000)	200,000
19	Equipment (56000)	900,000
20		-----
21	Program account subtotal	1,100,000
22		-----
23	Enterprise Funds	
24	Agencies Enterprise Fund	
25	Employee Mess Correctional Services Account - 50300	
26	For services and expenses related to the	
27	operation of employee mess programs	
28	(81001).	
29	Personal service--regular (50100)	426,000
30	Supplies and materials (57000)	1,021,000
31	Travel (54000)	5,000
32	Contractual services (51000)	1,007,000
33	Equipment (56000)	50,000
34	Fringe benefits (60000)	207,000
35	Indirect costs (58800)	11,000
36		-----
37	Program account subtotal	2,727,000
38		-----
39	COMMUNITY SUPERVISION PROGRAM	155,022,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 community supervision program.  
 3 Notwithstanding any inconsistent provision  
 4 of law, the money hereby appropriated may  
 5 be used for the payment of prior year  
 6 liabilities and may be increased or  
 7 decreased by interchange with any other  
 8 appropriation within the department of  
 9 corrections and community supervision  
 10 general fund - state purposes account with  
 11 the approval of the director of the budg-  
 12 et.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (17569).

23	Personal service--regular (50100) .....	116,469,000
24	Holiday/overtime compensation (50300) .....	8,418,000
25	Supplies and materials (57000) .....	1,600,000
26	Travel (54000) .....	2,258,000
27	Contractual services (51000) .....	21,497,000
28	Equipment (56000) .....	3,755,000
29		-----
30	Program account subtotal .....	153,997,000
31		-----

32 Special Revenue Funds - Other  
 33 Combined Expendable Trust Fund  
 34 Parole Officers' Memorial Fund Account - 20182

35 For services and expenses of the parole  
 36 officers' memorial fund established pursu-  
 37 ant to chapter 654 of the laws of 1996  
 38 (17569).

39	Supplies and materials (57000) .....	50,000
40	Contractual services (51000) .....	300,000
41	Equipment (56000) .....	75,000
42		-----
43	Program account subtotal .....	425,000
44		-----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Offender Programming Account - 22208

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1	For services and expenses of offender	
2	programs awarded through grant applica-	
3	tions funded by private entities (17569).	
4	Contractual services (51000) .....	600,000
5		-----
6	Program account subtotal .....	600,000
7		-----
8	CORRECTIONAL INDUSTRIES PROGRAM .....	77,563,000
9		-----
10	Enterprise Funds	
11	Agencies Enterprise Fund	
12	Correctional - Recycling Fund Account - 50325	
13	For services and expenses related to the	
14	operation and maintenance of the correc-	
15	tional recycling programs (17505).	
16	Personal service--regular (50100) .....	195,000
17	Holiday/overtime compensation (50300) .....	5,000
18	Supplies and materials (57000) .....	200,000
19	Travel (54000) .....	2,000
20	Contractual services (51000) .....	160,000
21	Equipment (56000) .....	60,000
22	Fringe benefits (60000) .....	113,000
23	Indirect costs (58800) .....	7,000
24		-----
25	Program account subtotal .....	742,000
26		-----
27	Internal Service Funds	
28	Correctional Industries Revolving Account	
29	Correctional Industries Account - 55350	
30	For services and expenses related to the	
31	correctional industries program.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority and the IT Interchange	
35	and Transfer Authority as defined in the	
36	2024-25 state fiscal year state operations	
37	appropriation for the budget division	
38	program of the division of the budget, are	
39	deemed fully incorporated herein and a	
40	part of this appropriation as if fully	
41	stated (17505).	
42	Personal service--regular (50100) .....	26,522,000
43	Temporary service (50200) .....	19,000
44	Holiday/overtime compensation (50300) .....	748,000

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	29,082,000
2	Travel (54000) .....	300,000
3	Contractual services (51000) .....	7,300,000
4	Equipment (56000) .....	2,050,000
5	Fringe benefits (60000) .....	10,200,000
6	Indirect costs (58800) .....	600,000
7		-----
8	Program account subtotal .....	76,821,000
9		-----
10	HEALTH SERVICES PROGRAM .....	410,225,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses related to the	
15	health services program.	
16	Notwithstanding any inconsistent provision	
17	of law, the money hereby appropriated may	
18	be used for the payment of prior year	
19	liabilities and may be increased or	
20	decreased by interchange or transfer with	
21	any other general fund appropriation with-	
22	in the department of corrections and	
23	community supervision with the approval of	
24	the director of the budget. A portion of	
25	these funds may be transferred or suballo-	
26	cated to the department of health or other	
27	state agencies.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2024-25 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (17503).	
38	Personal service--regular (50100) .....	137,898,000
39	Temporary service (50200) .....	7,949,000
40	Holiday/overtime compensation (50300) .....	11,719,000
41	Supplies and materials (57000) .....	116,997,000
42	Travel (54000) .....	261,000
43	Contractual services (51000) .....	119,757,000
44	Equipment (56000) .....	4,644,000
45		-----
46	Total amount available .....	399,225,000
47		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 For services and expenses or reimbursement  
 2 of expenses of Medication Assisted Treat-  
 3 ment (M.A.T) programs providing treatment  
 4 and services to people under the custody  
 5 of the department of corrections and  
 6 community supervision (17515).

7 Contractual services (51000) ..... 11,000,000  
 8 .....

9 PAROLE BOARD PROGRAM ..... 8,291,000  
 10 .....

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 parole board program.  
 15 Notwithstanding section 51 of the state  
 16 finance law or any other provision of law  
 17 to the contrary, the amounts herein appro-  
 18 priated shall not be decreased by inter-  
 19 change with any other appropriation  
 20 (17574).

21 Personal service--regular (50100) ..... 7,690,000  
 22 Holiday/overtime compensation (50300) ..... 68,000  
 23 Supplies and materials (57000) ..... 43,000  
 24 Travel (54000) ..... 390,000  
 25 Contractual services (51000) ..... 87,000  
 26 Equipment (56000) ..... 3,000  
 27 Fringe benefits (60000) ..... 10,000  
 28 .....

29 PROGRAM SERVICES PROGRAM ..... 280,968,000  
 30 .....

31 General Fund  
 32 State Purposes Account - 10050

33 For services and expenses related to the  
 34 program services program.  
 35 Notwithstanding any inconsistent provision  
 36 of law, the money hereby appropriated may  
 37 be used for the payment of prior year  
 38 liabilities and may be increased or  
 39 decreased by interchange with any other  
 40 appropriation within the department of  
 41 corrections and community supervision  
 42 general fund - state purposes account with  
 43 the approval of the director of the budg-  
 44 et.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2024-25 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated (17504).

11	Personal service--regular (50100) .....	182,727,000
12	Temporary service (50200) .....	4,575,000
13	Holiday/overtime compensation (50300) .....	1,392,000
14	Supplies and materials (57000) .....	6,493,000
15	Travel (54000) .....	379,000
16	Contractual services (51000) .....	22,628,000
17	Equipment (56000) .....	774,000
18		-----
19	Program account subtotal .....	218,968,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Correctional Services Account - 20107	
24	For services and expenses of various activ-	
25	ities funded through gifts and donations	
26	(17504).	
27	Contractual services (51000) .....	4,000,000
28		-----
29	Program account subtotal .....	4,000,000
30		-----
31	Special Revenue Funds - Other	
32	Miscellaneous Special Revenue Fund	
33	Offender Programming Account - 22208	
34	For services and expenses of offender	
35	programs awarded through grant applica-	
36	tions funded by private entities (17504).	
37	Contractual services (51000) .....	1,000,000
38		-----
39	Program account subtotal .....	1,000,000
40		-----
41	Enterprise Funds	
42	Correctional Services Commissary Account	
43	Central Office Account - 50100	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 For services and expenses of operating self  
 2 sustaining facility commissaries (17504).

3 Supplies and materials (57000) ..... 55,000,000  
 4 Contractual services (51000) ..... 2,000,000  
 5 -----  
 6 Program account subtotal ..... 57,000,000  
 7 -----

8 SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM ..... 1,638,254,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 supervision of incarcerated individuals  
 14 program.  
 15 Notwithstanding any inconsistent provision  
 16 of law, the money hereby appropriated may  
 17 be used for the payment of prior year  
 18 liabilities and may be increased or  
 19 decreased by interchange with any other  
 20 appropriation within the department of  
 21 corrections and community supervision  
 22 general fund - state purposes account with  
 23 the approval of the director of the budg-  
 24 et.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2024-25 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (17502).

35 Personal service--regular (50100) ..... 1,323,563,000  
 36 Temporary service (50200) ..... 14,450,000  
 37 Holiday/overtime compensation (50300) ..... 234,836,000  
 38 Supplies and materials (57000) ..... 9,918,000  
 39 Travel (54000) ..... 2,324,000  
 40 Contractual services (51000) ..... 5,247,000  
 41 Equipment (56000) ..... 1,739,000  
 42 -----  
 43 Total amount available ..... 1,592,077,000  
 44 -----

45 For services and expenses incurred by  
 46 providing therapeutic and rehabilitative

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2024-25

1 programs related to the Humane Alterna-  
 2 tives to Long Term (H.A.L.T) Solitary  
 3 Confinement Act.  
 4 Notwithstanding any inconsistent provision  
 5 of law, the money hereby appropriated may  
 6 be increased or decreased by interchange,  
 7 transfer or suballocation between these  
 8 appropriated amounts and appropriations of  
 9 any department or agency for expenditures  
 10 incurred in the operation of this program  
 11 with the approval of the director of the  
 12 budget (17516).

13	Personal service - regular (50100) .....	38,794,000
14	Temporary service (50200) .....	427,000
15	Holiday/overtime compensation (50300) .....	6,592,000
16	Equipment (56000) .....	364,000
17		-----
18	Total amount available .....	46,177,000
19		-----

20 SUPPORT SERVICES PROGRAM ..... 333,396,000  
 21 -----

22 General Fund  
 23 State Purposes Account - 10050

24 Notwithstanding any inconsistent provision  
 25 of law, the money hereby appropriated may  
 26 be available for services and expenses  
 27 including lease payments to the dormitory  
 28 authority, as successor to the facilities  
 29 development corporation pursuant to chap-  
 30 ter 83 of the laws of 1995, pursuant to an  
 31 agreement entered into between the facili-  
 32 ties development corporation and the  
 33 department of corrections and community  
 34 supervision for the rental of correctional  
 35 facilities and may be used for the payment  
 36 of prior year liabilities and may be  
 37 increased or decreased by interchange with  
 38 any other appropriation within the depart-  
 39 ment of corrections and community super-  
 40 vision general fund - state purposes  
 41 account with the approval of the director  
 42 of the budget.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the  
 47 2024-25 state fiscal year state operations  
 48 appropriation for the budget division



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2024-25

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (17501).

5	Personal service--regular (50100) .....	83,697,000
6	Holiday/overtime compensation (50300) .....	6,448,000
7	Supplies and materials (57000) .....	167,961,000
8	Travel (54000) .....	1,956,000
9	Contractual services (51000) .....	50,065,000
10	Equipment (56000) .....	11,421,000
11	Fringe benefits (60000) .....	94,000
12		-----
13	Program account subtotal .....	321,642,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Food Production Center Account - 22136	
18	For services and expenses related to the	
19	food production center (17565).	
20	Personal service--regular (50100) .....	238,000
21	Supplies and materials (57000) .....	2,121,000
22	Travel (54000) .....	590,000
23	Contractual services (51000) .....	305,000
24	Equipment (56000) .....	374,000
25	Fringe benefits (60000) .....	120,000
26	Indirect costs (58800) .....	6,000
27		-----
28	Program account subtotal .....	3,754,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund - 339	
32	Cell Phone Towers Account - 22026	
33	For services and expenses related to the	
34	operation of correctional facilities.	
35	Supplies and materials (57000) .....	2,000,000
36	Equipment (56000) .....	6,000,000
37		-----
38	Program account subtotal .....	8,000,000
39		-----



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2023:  
 6 For services and expenses incurred by the department of corrections  
 7 and community supervision for the incarceration of illegal aliens  
 8 (17559).  
 9 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2022:  
 11 For services and expenses incurred by the department of corrections  
 12 and community supervision for the incarceration of illegal aliens  
 13 (17559).  
 14 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

15 By chapter 50, section 1, of the laws of 2021:  
 16 For services and expenses incurred by the department of corrections  
 17 and community supervision for the incarceration of illegal aliens  
 18 (17559).  
 19 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

20 By chapter 50, section 1, of the laws of 2020:  
 21 For services and expenses incurred by the department of corrections  
 22 and community supervision for the incarceration of illegal aliens  
 23 (17559).  
 24 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

25 By chapter 50, section 1, of the laws of 2019:  
 26 For services and expenses incurred by the department of corrections  
 27 and community supervision for the incarceration of illegal aliens  
 28 (17559).  
 29 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

- 30 Special Revenue Funds - Federal
- 31 Federal Miscellaneous Operating Grants Fund
- 32 Substance Abuse Treatment State Prisons Account - 25408

33 By chapter 50, section 1, of the laws of 2023:  
 34 For services and expenses related to substance abuse treatment in  
 35 state prisons (17560).  
 36 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

37 By chapter 50, section 1, of the laws of 2022:  
 38 For services and expenses related to substance abuse treatment in  
 39 state prisons (17560).  
 40 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

41 By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to substance abuse treatment in  
 2 state prisons (17560).  
 3 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to substance abuse treatment in  
 6 state prisons (17560).  
 7 Personal service (50000) ... 1,500,000 ..... (re. \$1,085,000)

8 By chapter 50, section 1, of the laws of 2019:  
 9 For services and expenses related to substance abuse treatment in  
 10 state prisons (17560).  
 11 Personal service (50000) ... 1,500,000 ..... (re. \$676,000)

12 By chapter 50, section 1, of the laws of 2018:  
 13 For services and expenses related to substance abuse treatment in  
 14 state prisons (17560).  
 15 Personal service (50000) ... 1,500,000 ..... (re. \$435,000)

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Unanticipated Federal Grants Account - 25371

19 By chapter 50, section 1, of the laws of 2023:  
 20 Funds herein appropriated may be used to disburse unanticipated feder-  
 21 al grants in support of various purposes and programs (17561).  
 22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

23 By chapter 50, section 1, of the laws of 2022:  
 24 Funds herein appropriated may be used to disburse unanticipated feder-  
 25 al grants in support of various purposes and programs (17561).  
 26 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,997,000)

27 By chapter 50, section 1, of the laws of 2021:  
 28 Funds herein appropriated may be used to disburse unanticipated feder-  
 29 al grants in support of various purposes and programs (17561).  
 30 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,779,000)

31 By chapter 50, section 1, of the laws of 2020:  
 32 Funds herein appropriated may be used to disburse unanticipated feder-  
 33 al grants in support of various purposes and programs (17561).  
 34 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

35 By chapter 50, section 1, of the laws of 2019:  
 36 Funds herein appropriated may be used to disburse unanticipated feder-  
 37 al grants in support of various purposes and programs (17561).  
 38 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$1,744,000)

39 By chapter 50, section 1, of the laws of 2018:  
 40 Funds herein appropriated may be used to disburse unanticipated feder-  
 41 al grants in support of various purposes and programs (17561).  
 42 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2017:  
 2 Funds herein appropriated may be used to disburse unanticipated feder-  
 3 al grants in support of various purposes and programs (17561).  
 4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$3,358,000)

5 HEALTH SERVICES PROGRAM

6 General Fund  
 7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2023:  
 9 For services and expenses or reimbursement of expenses of Medication  
 10 Assisted Treatment (M.A.T) programs providing treatment and services  
 11 to people under the custody of the department of corrections and  
 12 community supervision (17515).  
 13 Contractual services (51000) ... 11,000,000 ..... (re. \$11,000,000)

14 By chapter 50, section 1, of the laws of 2022:  
 15 For services and expenses or reimbursement of expenses of Medication  
 16 Assisted Treatment (M.A.T) programs providing treatment and services  
 17 to people under the custody of the department of corrections and  
 18 community supervision (17515).  
 19 Contractual services (51000) ... 11,000,000 ..... (re. \$11,000,000)

20 By chapter 50, section 1, of the laws of 2021:  
 21 For Services and expenses related to the purchase of a sonogram  
 22 machine for Bedford Hills Correctional Facility (17503) .....  
 23 30,000 ..... (re. \$30,000)

24 PROGRAM SERVICES PROGRAM

25 General Fund  
 26 State Purposes Account - 10050

27 By chapter 50, section 1, of the laws of 2021:  
 28 For services and expenses or reimbursement of expenses of Medication  
 29 Assisted Treatment (M.A.T) programs providing treatment and services  
 30 to people under the custody of the Department of Corrections and  
 31 Community Supervision (17515) ... 11,000,000 ..... (re. \$3,163,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	46,752,000	0
4 Special Revenue Funds - Federal ....	21,796,000	114,188,000
5 Special Revenue Funds - Other .....	24,857,000	0
6	-----	-----
7 All Funds .....	93,405,000	114,188,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 12,581,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any inconsistent provision  
 17 of law, the money hereby appropriated may  
 18 be available for program expenses, includ-  
 19 ing the payment of liabilities incurred  
 20 prior to April 1, 2024 or hereafter to  
 21 accrue, and may be increased or decreased  
 22 by interchange with any other appropri-  
 23 ation within the division of criminal  
 24 justice services general fund - state  
 25 purposes account with the approval of the  
 26 director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2024-25 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81001).

37 Personal service--regular (50100) .....	9,369,000
38 Holiday/overtime compensation (50300) .....	4,000
39 Supplies and materials (57000) .....	500,000
40 Travel (54000) .....	77,000
41 Contractual services (51000) .....	2,000,000
42 Equipment (56000) .....	631,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 80,824,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 For services and expenses related to the  
 6 crime prevention and reduction strategies  
 7 program.

8 Notwithstanding any inconsistent provision  
 9 of law, the money hereby appropriated may  
 10 be available for program expenses, includ-  
 11 ing the payment of liabilities incurred  
 12 prior to April 1, 2024 or hereafter to  
 13 accrue, and may be increased or decreased  
 14 by interchange with any other appropri-  
 15 ation within the division of criminal  
 16 justice services general fund - state  
 17 purposes account with the approval of the  
 18 director of the budget.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (20235).

29 Personal service--regular (50100) ..... 25,695,000  
 30 Temporary service (50200) ..... 15,000  
 31 Holiday/overtime compensation (50300) ..... 69,000  
 32 Supplies and materials (57000) ..... 740,000  
 33 Travel (54000) ..... 500,000  
 34 Contractual services (51000) ..... 6,848,000  
 35 Equipment (56000) ..... 304,000  
 36 .....

37 Program account subtotal ..... 34,171,000  
 38 .....

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Crime Identification and Technology Account - 25475

42 For services and expenses related to crime  
 43 identification technologies, pursuant to  
 44 an expenditure plan developed by the  
 45 commissioner of the division of criminal  
 46 justice services. A portion of these funds  
 47 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 and may be suballocated to other state  
2 agencies (20204).

3	Personal service (50000) .....	2,029,000
4	Nonpersonal service (57050) .....	6,000,000
5	Fringe benefits (60090) .....	4,000
6		-----
7	Program account subtotal .....	8,033,000
8		-----

9 Special Revenue Funds - Federal  
10 Federal Miscellaneous Operating Grants Fund  
11 DCJS Miscellaneous Discretionary Account - 25470

12 Funds herein appropriated may be used to  
13 disburse unanticipated federal grants in  
14 support of state and local programs to  
15 prevent crime, support law enforcement,  
16 improve the administration of justice, and  
17 assist victims. A portion of these funds  
18 may be transferred to aid to localities  
19 and may be suballocated to other state  
20 agencies (20202).

21	Personal service (50000) .....	1,015,000
22	Nonpersonal service (57050) .....	5,000,000
23	Fringe benefits (60090) .....	1,067,000
24		-----
25	Program account subtotal .....	7,082,000
26		-----

27 Special Revenue Funds - Federal  
28 Federal Miscellaneous Operating Grants Fund  
29 Edward Byrne Memorial Grant Account - 25540

30 For services and expenses related to the  
31 federal Edward Byrne memorial justice  
32 assistance formula program. A portion of  
33 these funds may be transferred to aid to  
34 localities and/or suballocated to other  
35 state agencies (20209).

36	Personal service (50000) .....	3,995,000
37	Nonpersonal service (57050) .....	126,000
38		-----
39	Program account subtotal .....	4,121,000
40		-----

41 Special Revenue Funds - Federal  
42 Federal Miscellaneous Operating Grants Fund  
43 Juvenile Justice and Delinquency Prevention Formula  
44 Account - 25436

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses associated with  
 2 the juvenile justice and delinquency  
 3 prevention formula account in accordance  
 4 with a distribution plan determined by the  
 5 juvenile justice advisory group and  
 6 affirmed by the commissioner of the divi-  
 7 sion of criminal justice services. A  
 8 portion of these funds may be transferred  
 9 to aid to localities and may be suballo-  
 10 cated to other state agencies (20213).

11 Personal service (50000) ..... 635,000  
 12 Nonpersonal service (57050) ..... 325,000  
 13 .....  
 14 Program account subtotal ..... 960,000  
 15 .....

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Violence Against Women Account - 25477

19 For services and expenses related to the  
 20 federal violence against women program  
 21 pursuant to an expenditure plan developed  
 22 by the commissioner of the division of  
 23 criminal justice services. A portion of  
 24 these funds may be transferred to aid to  
 25 localities and may be suballocated to  
 26 other state agencies (20216).

27 Personal service (50000) ..... 854,000  
 28 Nonpersonal service (57050) ..... 746,000  
 29 .....  
 30 Program account subtotal ..... 1,600,000  
 31 .....

32 Special Revenue Funds - Other  
 33 Combined Expendable Trust Fund  
 34 Grants Account - 20197

35 For services and expenses associated with  
 36 gifts, grants and bequests to the division  
 37 of criminal justice services (20235).

38 Supplies and materials (57000) ..... 100,000  
 39 Contractual services (51000) ..... 400,000  
 40 .....  
 41 Program account subtotal ..... 500,000  
 42 .....

43 Special Revenue Funds - Other  
 44 Combined Expendable Trust Fund



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with  
3 grants, gifts and bequests to the division  
4 of criminal justice services for missing  
5 children (20235).

6 Personal service--regular (50100) ..... 301,000  
7 Supplies and materials (57000) ..... 100,000  
8 Travel (54000) ..... 50,000  
9 Contractual services (51000) ..... 510,000  
10 Equipment (56000) ..... 290,000  
11 Fringe benefits (60000) ..... 1,000  
12 Indirect costs (58800) ..... 1,000  
13 -----  
14 Program account subtotal ..... 1,253,000  
15 -----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 CJS - Conference and Signs Account - 22190

19 For services and expenses related to the  
20 crime prevention and reduction strategies  
21 program (20235).

22 Supplies and materials (57000) ..... 100,000  
23 Travel (54000) ..... 100,000  
24 Contractual services (51000) ..... 100,000  
25 -----  
26 Program account subtotal ..... 300,000  
27 -----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Equitable Sharing-DCJS Justice Account - 22236

31 For moneys to the division of criminal  
32 justice services for the justice depart-  
33 ment federal equitable sharing agreement  
34 to be used for law enforcement purposes  
35 distributed pursuant to a plan prepared by  
36 the division of criminal justice services  
37 and approved by the division of budget. A  
38 portion of these funds may be transferred  
39 to aid to localities and may be suballo-  
40 cated to other state agencies (20235).

41 Contractual services (51000) ..... 8,000,000  
42 -----  
43 Program account subtotal ..... 8,000,000  
44 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Equitable Sharing-DCJS Treasury Account - 22237

4 For moneys to the division of criminal  
 5 justice services for the treasury depart-  
 6 ment federal equitable sharing agreement  
 7 to be used for law enforcement purposes  
 8 distributed pursuant to a plan prepared by  
 9 the division of criminal justice services  
 10 and approved by the division of budget. A  
 11 portion of these funds may be transferred  
 12 to aid to localities and may be suballo-  
 13 cated to other state agencies (20235).

14 Contractual services (51000) ..... 8,000,000  
 15 .....  
 16 Program account subtotal ..... 8,000,000  
 17 .....

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Fingerprint Identification and Technology Account -  
 21 21950

22 For services and expenses associated with  
 23 the development of technology solutions  
 24 that advance the detection and prevention  
 25 of crime, according to a plan developed by  
 26 the commissioner of the division of crimi-  
 27 nal justice services and approved by the  
 28 director of the budget. Amounts may be  
 29 transferred to other state agencies or may  
 30 be used to make grants to local govern-  
 31 ments in support of this purpose. A  
 32 portion of these funds may be suballocated  
 33 to other state agencies.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2024-25 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (20235).

44 Personal service--regular (50100) ..... 400,000  
 45 Contractual services (51000) ..... 6,037,000  
 46 .....

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2024-25

1	Program account subtotal .....	6,437,000
2		-----
3	Special Revenue Funds - Other	
4	State Police Motor Vehicle Law Enforcement and Motor	
5	Vehicle Theft and Insurance Fraud Prevention Fund	
6	Motor Vehicle Theft and Insurance Fraud Account - 22801	
7	Notwithstanding any other provision of law,	
8	for services and expenses associated with	
9	local anti-auto theft programs (20235).	
10	Personal service--regular (50100) .....	222,000
11	Supplies and materials (57000) .....	2,000
12	Travel (54000) .....	33,000
13	Contractual services (51000) .....	2,000
14	Equipment (56000) .....	2,000
15	Fringe benefits (60000) .....	95,000
16	Indirect costs (58800) .....	11,000
17		-----
18	Program account subtotal .....	367,000
19		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to crime identification technolo-  
 7 gies, pursuant to an expenditure plan developed by the commissioner  
 8 of the division of criminal justice services. A portion of these  
 9 funds may be transferred to aid to localities and may be suballo-  
 10 cated to other state agencies (20204).

11	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
12	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)
13	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For services and expenses related to crime identification technolo-  
 16 gies, pursuant to an expenditure plan developed by the commissioner  
 17 of the division of criminal justice services. A portion of these  
 18 funds may be transferred to aid to localities and may be suballo-  
 19 cated to other state agencies (20204).

20	Personal service (50000) ...	2,000,000	.....	(re. \$2,000,000)
21	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$6,000,000)
22	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

23 By chapter 50, section 1, of the laws of 2021:

24 For services and expenses related to crime identification technolo-  
 25 gies, pursuant to an expenditure plan developed by the commissioner  
 26 of the division of criminal justice services. A portion of these  
 27 funds may be transferred to aid to localities and may be suballo-  
 28 cated to other state agencies (20204).

29	Personal service (50000) ...	2,000,000	.....	(re. \$1,968,000)
30	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$4,190,000)
31	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

32 By chapter 50, section 1, of the laws of 2020:

33 For services and expenses related to crime identification technolo-  
 34 gies, pursuant to an expenditure plan developed by the commissioner  
 35 of the division of criminal justice services. A portion of these  
 36 funds may be transferred to aid to localities and may be suballo-  
 37 cated to other state agencies (20204).

38	Personal service (50000) ...	2,000,000	.....	(re. \$1,940,000)
39	Nonpersonal service (57050) ...	6,000,000	.....	(re. \$5,491,000)
40	Fringe benefits (60090) ...	1,000	.....	(re. \$1,000)

41 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
42 section 1, of the laws of 2023:

43 For services and expenses related to crime identification technolo-  
 44 gies, pursuant to an expenditure plan developed by the commissioner  
 45 of the division of criminal justice services. A portion of these

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 funds may be transferred to aid to localities and may be suballo-  
 2 cated to other state agencies (20204).  
 3 Personal service (50000) ... 2,000,000 ..... (re. \$1,211,000)  
 4 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$2,661,000)  
 5 Fringe Benefits (60090) ... 375,000 ..... (re. \$104,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 7 section 1, of the laws of 2020:

8 For services and expenses related to crime identification technolo-  
 9 gies, pursuant to an expenditure plan developed by the commissioner  
 10 of the division of criminal justice services. A portion of these  
 11 funds may be transferred to aid to localities and may be suballo-  
 12 cated to other state agencies (20204).  
 13 Personal service (50000) ... 2,000,000 ..... (re. \$1,214,000)  
 14 Nonpersonal service (57050) ... 5,567,000 ..... (re. \$1,177,000)  
 15 Fringe benefits (60090) ... 433,000 ..... (re. \$7,000)

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 DCJS Miscellaneous Discretionary Account - 25470

19 By chapter 50, section 1, of the laws of 2023:

20 Funds herein appropriated may be used to disburse unanticipated feder-  
 21 al grants in support of state and local programs to prevent crime,  
 22 support law enforcement, improve the administration of justice, and  
 23 assist victims. A portion of these funds may be transferred to aid  
 24 to localities and may be suballocated to other state agencies  
 25 (20202).  
 26 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 27 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 28 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

29 By chapter 50, section 1, of the laws of 2022:

30 Funds herein appropriated may be used to disburse unanticipated feder-  
 31 al grants in support of state and local programs to prevent crime,  
 32 support law enforcement, improve the administration of justice, and  
 33 assist victims. A portion of these funds may be transferred to aid  
 34 to localities and may be suballocated to other state agencies  
 35 (20202).  
 36 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 37 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 38 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

39 By chapter 50, section 1, of the laws of 2021:

40 Funds herein appropriated may be used to disburse unanticipated feder-  
 41 al grants in support of state and local programs to prevent crime,  
 42 support law enforcement, improve the administration of justice, and  
 43 assist victims. A portion of these funds may be transferred to aid  
 44 to localities and may be suballocated to other state agencies  
 45 (20202).  
 46 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 47 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,929,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2020:

3 Funds herein appropriated may be used to disburse unanticipated feder-  
4 al grants in support of state and local programs to prevent crime,  
5 support law enforcement, improve the administration of justice, and  
6 assist victims. A portion of these funds may be transferred to aid  
7 to localities and may be suballocated to other state agencies  
8 (2020).

9 Personal service (50000) ... 1,000,000 ..... (re. \$974,000)

10 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,976,000)

11 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

12 By chapter 50, section 1, of the laws of 2019:

13 Funds herein appropriated may be used to disburse unanticipated feder-  
14 al grants in support of state and local programs to prevent crime,  
15 support law enforcement, improve the administration of justice, and  
16 assist victims. A portion of these funds may be transferred to aid  
17 to localities and may be suballocated to other state agencies  
18 (2019).

19 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)

20 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,824,000)

21 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

22 By chapter 50, section 1, of the laws of 2018:

23 Funds herein appropriated may be used to disburse unanticipated feder-  
24 al grants in support of state and local programs to prevent crime,  
25 support law enforcement, improve the administration of justice, and  
26 assist victims. A portion of these funds may be transferred to aid  
27 to localities and may be suballocated to other state agencies  
28 (2018).

29 Personal service (50000) ... 1,000,000 ..... (re. \$438,000)

30 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,791,000)

31 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

32 By chapter 50, section 1, of the laws of 2017:

33 Funds herein appropriated may be used to disburse unanticipated feder-  
34 al grants in support of state and local programs to prevent crime,  
35 support law enforcement, improve the administration of justice, and  
36 assist victims. A portion of these funds may be transferred to aid  
37 to localities and may be suballocated to other state agencies  
38 (2017).

39 Personal service (50000) ... 1,000,000 ..... (re. \$999,000)

40 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$1,365,000)

41 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

42 Special Revenue Funds - Federal  
43 Federal Miscellaneous Operating Grants Fund  
44 Edward Byrne Memorial Grant Account - 25540

45 By chapter 50, section 1, of the laws of 2023:

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the federal Edward Byrne memorial  
2 justice assistance formula program. A portion of these funds may be  
3 transferred to aid to localities and/or suballocated to other state  
4 agencies (20209).  
5 Personal service (50000) ... 3,939,000 ..... (re. \$3,939,000)  
6 Nonpersonal service (57050) ... 126,000 ..... (re. \$126,000)

7 By chapter 50, section 1, of the laws of 2022:  
8 For services and expenses related to the federal Edward Byrne memorial  
9 justice assistance formula program. A portion of these funds may be  
10 transferred to aid to localities and/or suballocated to other state  
11 agencies (20209).  
12 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
13 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

14 By chapter 50, section 1, of the laws of 2021:  
15 For services and expenses related to the federal Edward Byrne memorial  
16 justice assistance formula program. A portion of these funds may be  
17 transferred to aid to localities and/or suballocated to other state  
18 agencies (20209).  
19 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
20 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2020:  
22 For services and expenses related to the federal Edward Byrne memorial  
23 justice assistance formula program. A portion of these funds may be  
24 transferred to aid to localities and/or suballocated to other state  
25 agencies (20209).  
26 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
27 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

28 By chapter 50, section 1, of the laws of 2019:  
29 For services and expenses related to the federal Edward Byrne memorial  
30 justice assistance formula program. Funds appropriated herein shall  
31 be expended pursuant to a plan developed by the commissioner of  
32 criminal justice services and approved by the director of the budg-  
33 et. A portion of these funds may be transferred to aid to localities  
34 and/or suballocated to other state agencies (20209).  
35 Personal service (50000) ... 3,900,000 ..... (re. \$2,800,000)  
36 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

37 By chapter 50, section 1, of the laws of 2018:  
38 For services and expenses related to the federal Edward Byrne memorial  
39 justice assistance formula program. Funds appropriated herein shall  
40 be expended pursuant to a plan developed by the commissioner of  
41 criminal justice services and approved by the director of the budg-  
42 et. A portion of these funds may be transferred to aid to localities  
43 and/or suballocated to other state agencies (20209).  
44 Personal service (50000) ... 3,900,000 ..... (re. \$2,923,000)  
45 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

46 Special Revenue Funds - Federal

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Federal Miscellaneous Operating Grants Fund  
2 Edward Byrne Memorial Grant Account - 25300(M)

3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses related to the federal Edward Byrne memorial  
5 justice assistance formula program. Funds appropriated herein shall  
6 be expended pursuant to a plan developed by the commissioner of  
7 criminal justice services and approved by the director of the budg-  
8 et. A portion of these funds may be transferred to aid to localities  
9 and/or suballocated to other state agencies (20209).

10 Personal service (50000) ... 3,900,000 ..... (re. \$353,000)  
11 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Juvenile Justice and Delinquency Prevention Formula Account - 25436

15 By chapter 50, section 1, of the laws of 2023:

16 For services and expenses associated with the juvenile justice and  
17 delinquency prevention formula account in accordance with a distrib-  
18 ution plan determined by the juvenile justice advisory group and  
19 affirmed by the commissioner of the division of criminal justice  
20 services. A portion of these funds may be transferred to aid to  
21 localities and may be suballocated to other state agencies (20213).

22 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
23 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses associated with the juvenile justice and  
26 delinquency prevention formula account in accordance with a distrib-  
27 ution plan determined by the juvenile justice advisory group and  
28 affirmed by the commissioner of the division of criminal justice  
29 services. A portion of these funds may be transferred to aid to  
30 localities and may be suballocated to other state agencies (20213).

31 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
32 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses associated with the juvenile justice and  
35 delinquency prevention formula account in accordance with a distrib-  
36 ution plan determined by the juvenile justice advisory group and  
37 affirmed by the commissioner of the division of criminal justice  
38 services. A portion of these funds may be transferred to aid to  
39 localities and may be suballocated to other state agencies (20213).

40 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
41 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses associated with the juvenile justice and  
44 delinquency prevention formula account in accordance with a distrib-  
45 ution plan determined by the juvenile justice advisory group and  
46 affirmed by the commissioner of the division of criminal justice



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 services. A portion of these funds may be transferred to aid to  
 2 localities and may be suballocated to other state agencies (20213).  
 3 Personal service (50000) ... 625,000 ..... (re. \$615,000)  
 4 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

5 By chapter 50, section 1, of the laws of 2019:  
 6 For services and expenses associated with the juvenile justice and  
 7 delinquency prevention formula account in accordance with a distrib-  
 8 ution plan determined by the juvenile justice advisory group and  
 9 affirmed by the commissioner of the division of criminal justice  
 10 services. A portion of these funds may be transferred to aid to  
 11 localities and may be suballocated to other state agencies (20213).  
 12 Personal service (50000) ... 625,000 ..... (re. \$280,000)  
 13 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

14 By chapter 50, section 1, of the laws of 2018:  
 15 For services and expenses associated with the juvenile justice and  
 16 delinquency prevention formula account in accordance with a distrib-  
 17 ution plan determined by the juvenile justice advisory group and  
 18 affirmed by the commissioner of the division of criminal justice  
 19 services. A portion of these funds may be transferred to aid to  
 20 localities and may be suballocated to other state agencies (20213).  
 21 Personal service (50000) ... 625,000 ..... (re. \$150,000)  
 22 Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

23 By chapter 50, section 1, of the laws of 2017:  
 24 For services and expenses associated with the juvenile justice and  
 25 delinquency prevention formula account in accordance with a distrib-  
 26 ution plan determined by the juvenile justice advisory group and  
 27 affirmed by the commissioner of the division of criminal justice  
 28 services. A portion of these funds may be transferred to aid to  
 29 localities and may be suballocated to other state agencies (20213).  
 30 Personal service (50000) ... 625,000 ..... (re. \$443,000)  
 31 Nonpersonal service (57050) ... 325,000 ..... (re. \$256,000)

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Violence Against Women Account - 25477

35 By chapter 50, section 1, of the laws of 2023:  
 36 For services and expenses related to the federal violence against  
 37 women program pursuant to an expenditure plan developed by the  
 38 commissioner of the division of criminal justice services. A portion  
 39 of these funds may be transferred to aid to localities and may be  
 40 suballocated to other state agencies (20216).  
 41 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
 42 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

43 By chapter 50, section 1, of the laws of 2022:  
 44 For services and expenses related to the federal violence against  
 45 women program pursuant to an expenditure plan developed by the  
 46 commissioner of the division of criminal justice services. A portion

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 of these funds may be transferred to aid to localities and may be  
2 suballocated to other state agencies (20216).

3 Personal service (50000) ... 800,000 ..... (re. \$800,000)

4 Nonpersonal service (57050) ... 700,000 ..... (re. \$680,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the federal violence against  
7 women program pursuant to an expenditure plan developed by the  
8 commissioner of the division of criminal justice services. A portion  
9 of these funds may be transferred to aid to localities and may be  
10 suballocated to other state agencies (20216).

11 Personal service (50000) ... 800,000 ..... (re. \$800,000)

12 Nonpersonal service (57050) ... 700,000 ..... (re. \$556,000)

13 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
14 section 1, of the laws of 2022:

15 For services and expenses related to the federal violence against  
16 women program pursuant to an expenditure plan developed by the  
17 commissioner of the division of criminal justice services. A portion  
18 of these funds may be transferred to aid to localities and may be  
19 suballocated to other state agencies (20216).

20 Personal service (50000) ... 800,000 ..... (re. \$306,000)

21 Nonpersonal service (57050) ... 667,000 ..... (re. \$522,000)

22 Fringe benefits (60090) ... 33,000 ..... (re. \$3,000)

23 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
24 section 1, of the laws of 2022:

25 For services and expenses related to the federal violence against  
26 women program pursuant to an expenditure plan developed by the  
27 commissioner of the division of criminal justice services. A portion  
28 of these funds may be transferred to aid to localities and may be  
29 suballocated to other state agencies (20216).

30 Personal service (50000) ... 800,000 ..... (re. \$35,000)

31 Nonpersonal service (57050) ... 673,000 ..... (re. \$419,000)

32 Fringe benefits (60090) ... 27,000 ..... (re. \$3,000)

33 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
34 section 1, of the laws of 2021:

35 For services and expenses related to the federal violence against  
36 women program pursuant to an expenditure plan developed by the  
37 commissioner of the division of criminal justice services. A portion  
38 of these funds may be transferred to aid to localities and may be  
39 suballocated to other state agencies (20216).

40 Personal service (50000) ... 800,000 ..... (re. \$41,000)

41 Nonpersonal service (57050) ... 670,000 ..... (re. \$249,000)

42 Fringe benefits (60090) ... 30,000 ..... (re. \$1,000)

COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	4,750,000	7,035,000
4 Enterprise Funds .....	10,000	0
5	-----	-----
6 All Funds .....	4,760,000	7,035,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Health and Human Services Fund  
13 DD Planning Council Account - 25143

14 For services and expenses related to the  
15 provision of services to individuals with  
16 developmental disabilities under the  
17 provisions of the federal developmental  
18 disabilities bill of rights act of nine-  
19 teen hundred seventy-five (21100).

20 Personal service (50000) .....	1,300,000
21 Nonpersonal service (57050) .....	2,568,000
22 Fringe benefits (60090) .....	838,000
23 Indirect costs (58850) .....	44,000
24	-----
25 Program account subtotal .....	4,750,000
26	-----

27 Enterprise Funds  
28 Agencies Enterprise Fund  
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the  
31 council on developmental disabilities  
32 related to producing, reproducing,  
33 distributing, and mailing printed,  
34 recorded and electronic media (21100).

35 Supplies and materials (57000) .....	10,000
36	-----
37 Program account subtotal .....	10,000
38	-----

[DEVELOPMENTAL DISABILITIES PLANNING COUNCIL] COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 DD Planning Council Account - 25143

5 The appropriation made by chapter 50, section 1, of the laws of 2023, is  
6 hereby amended and reappropriated to read:

7 For services and expenses related to the provision of services to [the  
8 developmentally disabled] individuals with developmental disabili-  
9 ties under the provisions of the federal developmental disabilities  
10 bill of rights act of nineteen hundred seventy-five (21100).

11 Personal service (50000) ... 1,300,000 ..... (re. \$907,000)  
12 Nonpersonal service (57050) ... 2,568,000 ..... (re. \$2,442,000)  
13 Fringe benefits (60090) ... 838,000 ..... (re. \$608,000)  
14 Indirect costs (58850) ... 44,000 ..... (re. \$39,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2022, is  
16 hereby amended and reappropriated to read:

17 For services and expenses related to the provision of services to [the  
18 developmentally disabled] individuals with developmental disabili-  
19 ties under the provisions of the federal developmental disabilities  
20 bill of rights act of nineteen hundred seventy-five (21100).

21 Personal service (50000) ... 1,300,000 ..... (re. \$424,000)  
22 Nonpersonal service (57050) ... 2,555,000 ..... (re. \$1,307,000)  
23 Fringe benefits (60090) ... 830,000 ..... (re. \$276,000)  
24 Indirect costs (58850) ... 65,000 ..... (re. \$16,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2021, is  
26 hereby amended and reappropriated to read:

27 For services and expenses related to the provision of services to [the  
28 developmentally disabled] individuals with developmental disabilities  
29 under the provisions of the federal developmental disabilities bill  
30 of rights act of nineteen hundred seventy-five (21100).

31 Personal service (50000) ... 971,000 ..... (re. \$74,000)  
32 Nonpersonal service (57050) ... 3,102,000 ..... (re. \$911,000)  
33 Fringe benefits (60090) ... 624,000 ..... (re. \$24,000)  
34 Indirect costs (58850) ... 53,000 ..... (re. \$7,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	23,642,000	36,330,000
4 Special Revenue Funds - Federal ....	2,000,000	21,011,000
5 Special Revenue Funds - Other .....	7,589,000	4,000,000
6	-----	-----
7 All Funds .....	33,231,000	61,341,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,285,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26 Personal service--regular (50100) ..... 1,776,000  
 27 Holiday/overtime compensation (50300) ..... 39,000  
 28 Supplies and materials (57000) ..... 64,000  
 29 Travel (54000) ..... 86,000  
 30 Contractual services (51000) ..... 1,279,000  
 31 Equipment (56000) ..... 41,000  
 32 -----

33 CLEAN AIR PROGRAM ..... 396,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Clean Air Fund  
 37 Clean Air Account - 21451

38 For services and expenses related to the  
 39 clean air program (81016).

40 Personal service--regular (50100) ..... 204,000  
 41 Supplies and materials (57000) ..... 4,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1	Travel (54000) .....	25,000
2	Contractual services (51000) .....	88,000
3	Equipment (56000) .....	12,000
4	Fringe benefits (60000) .....	59,000
5	Indirect costs (58800) .....	4,000
6		-----
7	ECONOMIC DEVELOPMENT PROGRAM .....	21,431,000
8		-----

9 General Fund  
10 State Purposes Account - 10050

11 For services and expenses related to the  
12 economic development program.  
13 The funds appropriated hereby may be subal-  
14 located or transferred to any department,  
15 agency, or public authority (81018).

16	Personal service--regular (50100) .....	12,904,000
17	Holiday/overtime compensation (50300) .....	6,000
18	Supplies and materials (57000) .....	176,000
19	Travel (54000) .....	136,000
20	Contractual services (51000) .....	2,000,000
21	Equipment (56000) .....	59,000
22		-----
23	Total amount available .....	15,281,000
24		-----

25 For services and expenses of a procurement  
26 contract newsletter pursuant to article  
27 4-C of the economic development law.  
28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2024-25 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (21602).

38	Contractual services (51000) .....	150,000
39		-----
40	Program account subtotal .....	15,431,000
41		-----

42 Special Revenue Funds - Federal  
43 Federal Miscellaneous Operating Grants Fund  
44 Federal Miscellaneous Grants Account - 25340

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 economic development program (81018).

3 Nonpersonal service (57050) ..... 2,000,000  
 4 .....  
 5 Program account subtotal ..... 2,000,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Entertainment Diversity Job Training Development Account  
 10 - 22247

11 For services and expenses related to the  
 12 empire state entertainment diversity job  
 13 training development fund, up to  
 14 \$4,000,000 of the funds appropriated may  
 15 be suballocated or transferred to any  
 16 department, agency or public authority,  
 17 including the New York state urban devel-  
 18 opment corporation d/b/a empire state  
 19 development to allocate grants for job  
 20 creation and training programs that  
 21 support efforts to recruit, hire, promote,  
 22 retain, develop and train a diverse and  
 23 inclusive workforce as production company  
 24 employees in the motion picture and tele-  
 25 vision industry within the state (81018).

26 Contractual services (51000) ..... 4,000,000  
 27 .....  
 28 Program account subtotal ..... 4,000,000  
 29 .....

30 MARKETING AND ADVERTISING PROGRAM ..... 8,119,000  
 31 .....

32 General Fund  
 33 State Purposes Account - 10050

34 For services and expenses related to the  
 35 marketing and advertising program (21401).

36 Personal service--regular (50100) ..... 2,031,000  
 37 Temporary service (50200) ..... 7,000  
 38 Holiday/overtime compensation (50300) ..... 52,000  
 39 Supplies and materials (57000) ..... 10,000  
 40 Travel (54000) ..... 15,000  
 41 Contractual services (51000) ..... 305,000  
 42 Equipment (56000) ..... 6,000  
 43 .....

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1 Total amount available ..... 2,426,000  
2 .....

3 For services and expenses of tourism market-  
4 ing. Notwithstanding any inconsistent  
5 provision of law, all or a portion of this  
6 appropriation may, subject to the approval  
7 of the director of the budget, be trans-  
8 ferred to the general fund, local assist-  
9 ance account, for a local tourism  
10 promotion matching grants program pursuant  
11 to article 5-A of the economic development  
12 law.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2024-25 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated (21417).

23 Supplies and materials (57000) ..... 655,000  
24 Contractual services (51000) ..... 1,190,000  
25 Equipment (56000) ..... 655,000  
26 .....

27 Total amount available ..... 2,500,000  
28 .....

29 Program account subtotal ..... 4,926,000  
30 .....

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Commerce Economic Development Assistance Account - 22042

34 For services and expenses related to the  
35 marketing and advertising program.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2024-25 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (21401).

46 Personal service--regular (50100) ..... 89,000  
47 Supplies and materials (57000) ..... 3,000



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2024-25

1	Travel (54000) .....	3,000
2	Contractual services (51000) .....	3,057,000
3	Fringe benefits (60000) .....	38,000
4	Indirect costs (58800) .....	3,000
5		-----
6	Program account subtotal .....	3,193,000
7		-----

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ECONOMIC DEVELOPMENT PROGRAM

## 2 General Fund

## 3 State Purposes Account - 10050

## 4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the economic development program.

6 The funds appropriated hereby may be suballocated or transferred to  
7 any department, agency, or public authority (81018).

8 Personal service--regular (50100) ... 12,528,000 .... (re. \$7,506,000)

9 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)

10 Supplies and materials (57000) ... 176,000 ..... (re. \$150,000)

11 Travel (54000) ... 136,000 ..... (re. \$60,000)

12 Contractual services (51000) ... 7,008,000 ..... (re. \$6,980,000)

13 Equipment (56000) 59,000 ..... (re. \$59,000)

14 For services and expenses of a procurement contract newsletter pursu-  
15 ant to article 4-C of the economic development law.16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, and the IT Interchange and  
18 Transfer Authority as defined in the 2023-24 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated (21602).

22 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

## 23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses related to the economic development program.

25 The funds appropriated hereby may be suballocated or transferred to  
26 any department, agency, or public authority (81018).

27 Personal service--regular (50100) ... 12,360,000 .... (re. \$2,600,000)

28 Contractual services (51000) ... 11,088,000 ..... (re. \$4,075,000)

29 For services and expenses of a procurement contract newsletter pursu-  
30 ant to article 4-C of the economic development law.31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, and the IT Interchange and  
33 Transfer Authority as defined in the 2022-23 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated.

37 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

## 38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses for programs and activities to promote  
40 international trade (21411).

41 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

## 42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses for programs and activities to promote  
44 international trade (21411).

45 Contractual services (51000) ... 700,000 ..... (re. \$692,000)

## 46 By chapter 50, section 1, of the laws of 2013:

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses for programs and activities to promote  
 2 international trade (21411).  
 3 Contractual services (51000) ... 700,000 ..... (re. \$127,000)

4 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 5 section 1, of the laws of 2020:  
 6 For services and expenses related to the economic development program  
 7 (81018).  
 8 Contractual services (51000) ... 4,701,000 ..... (re. \$716,000)

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Federal Miscellaneous Grants Account - 25340

12 By chapter 50, section 1, of the laws of 2023:  
 13 For services and expenses related to the economic development program  
 14 (81018).  
 15 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2022:  
 17 For services and expenses related to the economic development program  
 18 (81018).  
 19 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

20 By chapter 50, section 1, of the laws of 2021:  
 21 For services and expenses related to the economic development program  
 22 (81018).  
 23 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

24 By chapter 50, section 1, of the laws of 2020:  
 25 For services and expenses related to the economic development program  
 26 (81018).  
 27 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2019:  
 29 For services and expenses related to the economic development program  
 30 (81018).  
 31 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 33 section 1, of the laws of 2019:  
 34 For services and expenses related to the economic development program  
 35 (81018).  
 36 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

37 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 38 section 1, of the laws of 2019:  
 39 For services and expenses related to the economic development program  
 40 (81018).  
 41 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)



## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
2 section 1, of the laws of 2019:  
3 For services and expenses related to the economic development program  
4 (81018).  
5 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,610,000)

6 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
7 section 1, of the laws of 2019:  
8 For services and expenses related to the economic development program  
9 (81018).  
10 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,081,000)

11 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
12 section 1, of the laws of 2019:  
13 For services and expenses related to the economic development program  
14 (81018).  
15 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

16 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
17 section 1, of the laws of 2019:  
18 For services and expenses related to the economic development program  
19 (81018).  
20 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
22 section 1, of the laws of 2019:  
23 For services and expenses related to the economic development program.  
24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Call Center Interchange and Transfer Authority as  
27 defined in the 2012-13 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated (81018).  
31 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$264,000)

32 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
33 section 1, of the laws of 2019:  
34 For services and expenses related to the economic development program  
35 (81018).  
36 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$56,000)

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Entertainment Diversity Job Training Development Account - 22247

40 By chapter 50, section 1, of the laws of 2023:  
41 For services and expenses related to the empire state entertainment  
42 diversity job training development fund, up to \$2,000,000 of the  
43 funds appropriated may be suballocated or transferred to any depart-  
44 ment, agency or public authority, including the New York state urban  
45 development corporation d/b/a empire state development to allocate



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 grants for job creation and training programs that support efforts  
 2 to recruit, hire, promote, retain, develop and train a diverse and  
 3 inclusive workforce as production company employees in the motion  
 4 picture and television industry within the state (81018).  
 5 Contractual services (51000) ... 2,000,000 ..... (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2022:  
 7 For services and expenses related to the empire state entertainment  
 8 diversity job training development fund, up to \$2,000,000 of the  
 9 funds appropriated may be suballocated or transferred to any depart-  
 10 ment, agency or public authority, including the New York state urban  
 11 development corporation d/b/a empire state development to allocate  
 12 grants for job creation and training programs that support efforts  
 13 to recruit, hire, promote, retain, develop and train a diverse and  
 14 inclusive workforce as production company employees in the motion  
 15 picture and television industry within the state (81018).  
 16 Contractual services (51000) ... 2,000,000 ..... (re. \$2,000,000)

17 MARKETING AND ADVERTISING PROGRAM

18 General Fund  
 19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2023:  
 21 For services and expenses of tourism marketing. Notwithstanding any  
 22 inconsistent provision of law, all or a portion of this appropri-  
 23 ation may, subject to the approval of the director of the budget, be  
 24 transferred to the general fund, local assistance account, for a  
 25 local tourism promotion matching grants program pursuant to article  
 26 5-A of the economic development law.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, and the IT Interchange and  
 29 Transfer Authority as defined in the 2023-24 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated (21417).  
 33 Supplies and materials (57000) ... 655,000 ..... (re. \$650,000)  
 34 Contractual services (51000) ... 1,190,000 ..... (re. \$1,070,000)  
 35 Equipment (56000) ... 655,000 ..... (re. \$595,000)

36 By chapter 50, section 1, of the laws of 2022:  
 37 For services and expenses of tourism marketing. Notwithstanding any  
 38 inconsistent provision of law, all or a portion of this appropri-  
 39 ation may, subject to the approval of the director of the budget, be  
 40 transferred to the general fund, local assistance account, for a  
 41 local tourism promotion matching grants program pursuant to article  
 42 5-A of the economic development law.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority, and the IT Interchange and  
 45 Transfer Authority as defined in the 2022-23 state fiscal year state  
 46 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (21417).  
 3 Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)  
 4 Contractual services (51000) ... 1,190,000 ..... (re. \$710,000)  
 5 Equipment (56000) ... 655,000 ..... (re. \$420,000)

6 By chapter 50, section 1, of the laws of 2021:  
 7 For services and expenses of tourism marketing. Notwithstanding any  
 8 inconsistent provision of law, all or a portion of this appropri-  
 9 ation may, subject to the approval of the director of the budget, be  
 10 transferred to the general fund, local assistance account, for a  
 11 local tourism promotion matching grants program pursuant to article  
 12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, and the IT Interchange and  
 15 Transfer Authority as defined in the 2021-22 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 ..... (re. \$652,000)  
 20 Contractual services (51000) ... 1,190,000 ..... (re. \$875,000)  
 21 Equipment (56000) ... 655,000 ..... (re. \$558,000)

22 By chapter 50, section 1, of the laws of 2020:  
 23 For services and expenses of tourism marketing. Notwithstanding any  
 24 inconsistent provision of law, all or a portion of this appropri-  
 25 ation may, subject to the approval of the director of the budget, be  
 26 transferred to the general fund, local assistance account, for a  
 27 local tourism promotion matching grants program pursuant to article  
 28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, and the IT Interchange and  
 31 Transfer Authority as defined in the 2020-21 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 ..... (re. \$647,000)  
 36 Contractual services (51000) ... 1,190,000 ..... (re. \$1,009,000)  
 37 Equipment (56000) ... 655,000 ..... (re. \$622,000)

38 By chapter 50, section 1, of the laws of 2019:  
 39 For services and expenses of tourism marketing. Notwithstanding any  
 40 inconsistent provision of law, all or a portion of this appropri-  
 41 ation may, subject to the approval of the director of the budget, be  
 42 transferred to the general fund, local assistance account, for a  
 43 local tourism promotion matching grants program pursuant to article  
 44 5-A of the economic development law.

45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, and the IT Interchange and  
 47 Transfer Authority as defined in the 2019-20 state fiscal year state  
 48 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (21417).  
 3 Supplies and materials (57000) ... 655,000 ..... (re. \$655,000)  
 4 Contractual services (51000) ... 1,190,000 ..... (re. \$656,000)  
 5 Equipment (56000) ... 655,000 ..... (re. \$614,000)

6 By chapter 50, section 1, of the laws of 2018:  
 7 For services and expenses of tourism marketing. Notwithstanding any  
 8 inconsistent provision of law, all or a portion of this appropri-  
 9 ation may, subject to the approval of the director of the budget, be  
 10 transferred to the general fund, local assistance account, for a  
 11 local tourism promotion matching grants program pursuant to article  
 12 5-A of the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, and the IT Interchange and  
 15 Transfer Authority as defined in the 2018-19 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (21417).

19 Supplies and materials (57000) ... 655,000 ..... (re. \$653,000)  
 20 Contractual services (51000) ... 1,190,000 ..... (re. \$517,000)  
 21 Equipment (56000) ... 655,000 ..... (re. \$607,000)

22 By chapter 50, section 1, of the laws of 2017:  
 23 For services and expenses of tourism marketing. Notwithstanding any  
 24 inconsistent provision of law, all or a portion of this appropri-  
 25 ation may, subject to the approval of the director of the budget, be  
 26 transferred to the general fund, local assistance account, for a  
 27 local tourism promotion matching grants program pursuant to article  
 28 5-A of the economic development law.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority, and the IT Interchange and  
 31 Transfer Authority as defined in the 2017-18 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (21417).

35 Supplies and materials (57000) ... 655,000 ..... (re. \$46,000)  
 36 Equipment (56000) ... 655,000 ..... (re. \$137,000)

37 By chapter 50, section 1, of the laws of 2016:  
 38 For services and expenses of tourism marketing. Notwithstanding any  
 39 inconsistent provision of law, all or a portion of this appropri-  
 40 ation may, subject to the approval of the director of the budget, be  
 41 transferred to the general fund, local assistance account, for a  
 42 local tourism promotion matching grants program pursuant to article  
 43 5-A of the economic development law.

44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, and the IT Interchange and  
 46 Transfer Authority as defined in the 2016-17 state fiscal year state  
 47 operations appropriation for the budget division program of the  
 48 division of the budget, are deemed fully incorporated herein and a  
 49 part of this appropriation as if fully stated (21417).

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1 Contractual services (51000) ... 1,190,000 ..... (re. \$4,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses of tourism marketing. Notwithstanding any  
4 inconsistent provision of law, all or a portion of this appropri-  
5 ation may, subject to the approval of the director of the budget, be  
6 transferred to the general fund, local assistance account, for a  
7 local tourism promotion matching grants program pursuant to article  
8 5-A of the economic development law.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2014-15 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated (21417).

15 Supplies and materials (57000) ... 655,000 ..... (re. \$7,000)



EDUCATION DEPARTMENT

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1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund .....	97,801,000	40,774,000
5 Special Revenue Funds - Federal ....	391,293,000	800,042,000
6 Special Revenue Funds - Other .....	184,031,000	36,538,000
7 Internal Service Funds .....	35,071,000	0
8	-----	-----
9 All Funds .....	708,196,000	877,354,000
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 157,402,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration of the high school equiv-  
18 alency diploma exam (21852).

19 Personal service--regular (50100) .....	669,000
20 Temporary service (50200) .....	53,000
21 Supplies and materials (57000) .....	33,000
22 Travel (54000) .....	5,000
23 Contractual services (51000) .....	3,587,000
24 Equipment (56000) .....	21,000
25	-----
26 Program account subtotal .....	4,368,000
27	-----

28 Special Revenue Funds - Federal  
29 Federal Education Fund  
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-  
32 ic programs including, but not limited to,  
33 vocational rehabilitation and supported  
34 employment.

35 Notwithstanding any inconsistent provision  
36 of law, a portion of this appropriation  
37 may be suballocated to other state depart-  
38 ments and agencies, subject to the  
39 approval of the director of the budget, as  
40 needed to accomplish the intent of this  
41 appropriation (21713).

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1	Personal service (50000) .....	63,436,525
2	Nonpersonal service (57050) .....	14,949,492
3	Fringe benefits (60090) .....	32,661,287
4	Indirect costs (58850) .....	17,093,176
5		-----
6	Total amount available .....	128,140,480
7		-----

8 For the administration of grants for specif-  
9 ic programs including, but not limited to,  
10 independent living centers.  
11 Notwithstanding any inconsistent provision  
12 of law, a portion of this appropriation  
13 may be suballocated to other state depart-  
14 ments and agencies, subject to the  
15 approval of the director of the budget, as  
16 needed to accomplish the intent of this  
17 appropriation (21856).

18	Personal service (50000) .....	300,000
19	Nonpersonal service (57050) .....	500,000
20	Fringe benefits (60090) .....	161,520
21	Indirect costs (58850) .....	9,000
22		-----
23	Total amount available .....	970,520
24		-----

25 For the administration of grants for specif-  
26 ic programs including, but not limited to,  
27 in service training.  
28 Notwithstanding any inconsistent provision  
29 of law, a portion of this appropriation  
30 may be suballocated to other state depart-  
31 ments and agencies, subject to the  
32 approval of the director of the budget, as  
33 needed to accomplish the intent of this  
34 appropriation (21859).

35	Personal service (50000) .....	120,000
36	Nonpersonal service (57050) .....	428,040
37	Fringe benefits (60090) .....	60,972
38	Indirect costs (58850) .....	32,988
39		-----
40	Total amount available .....	642,000
41		-----

42 For the administration of grants for specif-  
43 ic programs including, but not limited to,  
44 the workforce investment act.  
45 Notwithstanding any inconsistent provision  
46 of law, a portion of this appropriation  
47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 ments and agencies, subject to the  
2 approval of the director of the budget, as  
3 needed to accomplish the intent of this  
4 appropriation (21734).

5 Personal service (50000) ..... 2,801,000  
6 Nonpersonal service (57050) ..... 3,253,023  
7 Fringe benefits (60090) ..... 1,434,524  
8 Indirect costs (58850) ..... 754,453

9 .....  
10 Total amount available ..... 8,243,000  
11 .....  
12 Program account subtotal ..... 137,996,000  
13 .....

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state  
18 finance law or any other provision of law  
19 to the contrary, funds appropriated herein  
20 shall be available for services and  
21 expenses related to the administration of  
22 the high school equivalency diploma exam  
23 (21852).

24 Supplies and materials (57000) ..... 3,000  
25 Travel (54000) ..... 3,000  
26 Contractual services (51000) ..... 949,000  
27 .....

28 Program account subtotal ..... 955,000  
29 .....

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 VESID Social Security Account - 22001

33 For expenses of contractual services for the  
34 rehabilitation of social security disabil-  
35 ity beneficiaries (21852).

36 Personal service--regular (50100) ..... 4,243,000  
37 Supplies and materials (57000) ..... 35,000  
38 Travel (54000) ..... 2,000  
39 Contractual services (51000) ..... 263,000  
40 Fringe benefits (60000) ..... 2,834,000  
41 Indirect costs (58800) ..... 623,000  
42 .....

43 Program account subtotal ..... 8,000,000  
44 .....

EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Tuition Reimbursement Fund  
 3 Tuition Reimbursement Account - 20451

4 For reimbursement of tuition payments made  
 5 by or on behalf of students at proprietary  
 6 institutions registered or licensed pursu-  
 7 ant to section 5001 of the education law,  
 8 including liabilities incurred prior to  
 9 April 1, 2024 (21852).

10	Contractual services (51000) .....	200,000
11	Fringe benefits (60000) .....	1,309,000
12		-----
13	Program account subtotal .....	1,509,000
14		-----

15 Special Revenue Funds - Other  
 16 Tuition Reimbursement Fund  
 17 Vocational School Supervision Account - 20452

18 For services and expenses for the super-  
 19 vision of institutions registered pursuant  
 20 to section 5001 of the education law, and  
 21 for services and expenses of supervisory  
 22 programs and payment of associated indi-  
 23 rect costs and general state charges  
 24 (21852).

25	Personal service--regular (50100) .....	1,895,000
26	Holiday/overtime compensation (50300) .....	8,000
27	Supplies and materials (57000) .....	12,000
28	Travel (54000) .....	40,000
29	Contractual services (51000) .....	1,165,000
30	Equipment (56000) .....	12,000
31	Fringe benefits (60000) .....	1,221,000
32	Indirect costs (58800) .....	64,000
33		-----
34	Program account subtotal .....	4,417,000
35		-----

36 Special Revenue Funds - Other  
 37 Vocational Rehabilitation Fund  
 38 Vocational Rehabilitation Account - 23051

39 For services and expenses of the special  
 40 workers' compensation program (21852).

41	Supplies and materials (57000) .....	2,000
42	Travel (54000) .....	4,000

## EDUCATION DEPARTMENT

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1	Contractual services (51000) .....	146,000
2	Equipment (56000) .....	5,000
3		-----
4	Program account subtotal .....	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM .....	96,517,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100) .....	451,000
15	Supplies and materials (57000) .....	21,000
16	Travel (54000) .....	2,000
17	Contractual services (51000) .....	522,000
18	Equipment (56000) .....	4,000
19		-----
20	Total amount available .....	1,000,000
21		-----
22	For services and expenses of the summer	
23	school of the arts. Notwithstanding any	
24	inconsistent provision of law, a portion	
25	of this appropriation may be suballocated	
26	to other state departments and agencies,	
27	as needed, to accomplish the intent of	
28	this appropriation (21711).	
29	Contractual services (51000) .....	1,000,000
30		-----
31	For services and expenses of the New York	
32	online virtual electronic library (NOVEL-	
33	ny).	
34	Contractual services (51000) .....	3,000,000
35		-----
36	For services and expenses of implementation	
37	of the unmarked burial site protection	
38	act.	
39	Contractual services (51000) .....	275,000
40		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2024-25

1	Program account subtotal .....	5,275,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Operating Grants Account - 25456	
6	For administration of federal grants pursu-	
7	ant to various federal laws including	
8	funds from the national endowment of	
9	humanities, the institute of museum and	
10	library services, the United States	
11	geological survey, the United States	
12	department of energy, and the United	
13	States department of the interior.	
14	Notwithstanding any inconsistent provision	
15	of law, a portion of this appropriation	
16	may be suballocated to other state depart-	
17	ments and agencies or transferred to any	
18	other federal fund, subject to the	
19	approval of the director of the budget, as	
20	needed to accomplish the intent of this	
21	appropriation (21739).	
22	Personal service (50000) .....	3,169,000
23	Nonpersonal service (57050) .....	2,995,000
24	Fringe benefits (60090) .....	1,103,000
25	Indirect costs (58850) .....	512,000
26		-----
27	Total amount available .....	7,779,000
28		-----
29	For the administration of federal grants	
30	pursuant to various federal laws including	
31	the library services technology act	
32	(LSTA).	
33	Notwithstanding any inconsistent provision	
34	of law, a portion of this appropriation	
35	may be suballocated to other state depart-	
36	ments and agencies, subject to the	
37	approval of the director of the budget, as	
38	needed to accomplish the intent of this	
39	appropriation (21851).	
40	Personal service (50000) .....	3,843,000
41	Nonpersonal service (57050) .....	1,250,000
42	Fringe benefits (60090) .....	2,278,000
43	Indirect costs (58850) .....	723,000
44		-----
45	Total amount available .....	8,094,000
46		-----

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1 Program account subtotal ..... 15,873,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Cultural Education Account - 22063

6 For services and expenses of the office of  
7 cultural education, including but not  
8 limited to the state museum, state  
9 library, and state archives. Notwithstand-  
10 ing any inconsistent provision of law, a  
11 portion of this appropriation may be  
12 suballocated to other state departments  
13 and agencies, as needed to accomplish the  
14 intent of this appropriation (21711).

15 Personal service--regular (50100) ..... 15,043,000  
16 Temporary service (50200) ..... 1,009,000  
17 Holiday/overtime compensation (50300) ..... 303,000  
18 Supplies and materials (57000) ..... 2,333,000  
19 Travel (54000) ..... 298,000  
20 Contractual services (51000) ..... 4,319,000  
21 Equipment (56000) ..... 1,854,000  
22 Fringe benefits (60000) ..... 8,165,000  
23 Indirect costs (58800) ..... 698,000  
24 -----

25 Program account subtotal ..... 34,022,000  
26 -----

27 For additional services and expenses of the  
28 office of cultural education, including  
29 but not limited to the state museum, state  
30 library, and state archives. Notwithstand-  
31 ing any inconsistent provision of law, a  
32 portion of this appropriation may be  
33 suballocated to other state departments  
34 and agencies, as needed to accomplish the  
35 intent of this appropriation ..... 17,000,000  
36 -----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Education Archives Account - 22077

40 For services and expenses of the state  
41 archives (21711).

42 Supplies and materials (57000) ..... 171,000  
43 Travel (54000) ..... 9,000

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1	Contractual services (51000) .....	13,000
2	Equipment (56000) .....	64,000
3		-----
4	Program account subtotal .....	257,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Education Library Account - 21968	
9	For services and expenses of the state	
10	library (21711).	
11	Supplies and materials (57000) .....	66,000
12	Travel (54000) .....	28,000
13	Contractual services (51000) .....	600,000
14	Equipment (56000) .....	35,000
15		-----
16	Program account subtotal .....	729,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Education Museum Account - 21924	
21	For services and expenses of the state muse-	
22	um (21711).	
23	Temporary service (50200) .....	665,000
24	Holiday/overtime compensation (50300) .....	100,000
25	Supplies and materials (57000) .....	245,000
26	Travel (54000) .....	109,000
27	Contractual services (51000) .....	1,074,000
28	Equipment (56000) .....	738,000
29	Fringe benefits (60000) .....	375,000
30	Indirect costs (58800) .....	24,000
31		-----
32	Program account subtotal .....	3,330,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Summer School of Arts Account - 21929	
37	For services and expenses of the summer	
38	school of the arts. Notwithstanding any	
39	inconsistent provision of law, a portion	
40	of this appropriation may be suballocated	
41	to other state departments and agencies,	
42	as needed, to accomplish the intent of	
43	this appropriation (21711).	



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2024-25

1	Temporary service (50200)	160,000
2	Supplies and materials (57000)	60,000
3	Travel (54000)	45,000
4	Contractual services (51000)	1,181,500
5	Equipment (56000)	15,000
6	Fringe benefits (60000)	15,500
7	Indirect costs (58800)	4,000
8		-----
9	Program account subtotal	1,481,000
10		-----
11	Special Revenue Funds - Other	
12	NYS Archives Partnership Trust Fund	
13	NYS Archives Partnership Trust Account - 20351	
14	For services and expenses of the archives	
15	partnership trust (21711).	
16	Personal service--regular (50100)	511,000
17	Supplies and materials (57000)	13,000
18	Travel (54000)	22,000
19	Contractual services (51000)	151,000
20	Equipment (56000)	13,000
21	Fringe benefits (60000)	230,000
22	Indirect costs (58800)	27,000
23		-----
24	Program account subtotal	967,000
25		-----
26	Special Revenue Funds - Other	
27	New York State Local Government Records Management	
28	Improvement Fund	
29	Local Government Records Management Account - 20501	
30	For payment of necessary and reasonable	
31	expenses incurred by the commissioner of	
32	education in carrying out the advisory	
33	services required in subdivision 1 of	
34	section 57.23 of the arts and cultural	
35	affairs law and to implement sections	
36	57.21, 57.35 and 57.37 of the arts and	
37	cultural affairs law (21845).	
38	Personal service--regular (50100)	2,314,000
39	Temporary service (50200)	117,000
40	Supplies and materials (57000)	49,000
41	Travel (54000)	169,000
42	Contractual services (51000)	425,000
43	Equipment (56000)	114,000
44	Fringe benefits (60000)	1,104,000
45	Indirect costs (58800)	132,000
46		-----



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1	Program account subtotal .....	4,424,000
2		-----
3	Internal Service Funds	
4	Agencies Internal Service Fund	
5	Archives Records Management Account - 55052	
6	For services and expenses of archives	
7	records management (21711).	
8	Personal service--regular (50100) .....	1,192,000
9	Temporary service (50200) .....	22,000
10	Supplies and materials (57000) .....	40,000
11	Travel (54000) .....	7,000
12	Contractual services (51000) .....	247,000
13	Equipment (56000) .....	101,000
14	Fringe benefits (60000) .....	597,000
15	Indirect costs (58800) .....	56,000
16		-----
17	Program account subtotal .....	2,262,000
18		-----
19	Internal Service Funds	
20	Agencies Internal Service Fund	
21	Cultural Resource Survey Account - 55058	
22	For services and expenses related to	
23	cultural resource surveys (21711).	
24	Personal service--regular (50100) .....	1,350,000
25	Temporary service (50200) .....	1,170,000
26	Holiday/overtime compensation (50300) .....	400,000
27	Supplies and materials (57000) .....	139,000
28	Travel (54000) .....	454,000
29	Contractual services (51000) .....	5,729,000
30	Equipment (56000) .....	139,000
31	Fringe benefits (60000) .....	1,326,000
32	Indirect costs (58800) .....	190,000
33		-----
34	Program account subtotal .....	10,897,000
35		-----
36	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM .....	86,070,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses of the office of	
41	higher education and the professions	
42	program, including up to \$5,700,000 for	
43	services and expenses related to tenured	

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1 teacher hearings pursuant to sections  
2 3020-a and 3020-b of the education law  
3 (21710).

4	Personal service--regular (50100) .....	3,097,000
5	Temporary service (50200) .....	18,000
6	Holiday/overtime compensation (50300) .....	1,000
7	Supplies and materials (57000) .....	52,000
8	Travel (54000) .....	152,000
9	Contractual services (51000) .....	5,619,000
10	Equipment (56000) .....	52,000
11		-----
12	Program account subtotal .....	8,991,000
13		-----

14 Special Revenue Funds - Federal  
15 Federal Education Fund  
16 Federal Department of Education Account - 25210

17 For administration of federal grants pursu-  
18 ant to various federal laws including the  
19 Carl D. Perkins vocational and applied  
20 technology education act (VTEA).  
21 Notwithstanding any inconsistent provision  
22 of law, a portion of this appropriation  
23 may be suballocated to other state depart-  
24 ments and agencies, subject to the  
25 approval of the director of the budget, as  
26 needed to accomplish the intent of this  
27 appropriation (21710).

28	Personal service (50000) .....	288,000
29	Nonpersonal service (57050) .....	50,000
30	Fringe benefits (60090) .....	128,000
31	Indirect costs (58850) .....	56,000
32		-----
33	Total amount available .....	522,000
34		-----

35 For administration of federal grants pursu-  
36 ant to various federal laws including, but  
37 not limited to, title II supporting effec-  
38 tive instruction. Provided further that,  
39 notwithstanding any inconsistent provision  
40 of law, the commissioner of education  
41 shall provide to the director of the budg-  
42 et, the chairperson of the senate finance  
43 committee and the chairperson of the  
44 assembly ways and means committee copies  
45 of any spending plans and/or budgets  
46 submitted to the federal government with  
47 respect to the use of any funds appropri-

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1 ated by the federal government including  
 2 state grants administered by the depart-  
 3 ment.  
 4 Notwithstanding any inconsistent provision  
 5 of law, a portion of this appropriation  
 6 may be suballocated to other state depart-  
 7 ments and agencies, subject to the  
 8 approval of the director of the budget, as  
 9 needed to accomplish the intent of this  
 10 appropriation (23419).

11	Personal service (50000) .....	731,000
12	Nonpersonal service (57050) .....	78,000
13	Fringe benefits (60090) .....	286,000
14	Indirect costs (58850) .....	176,000
15		-----
16	Total amount available .....	1,271,000
17		-----
18	Program account subtotal .....	1,793,000
19		-----

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Federal Operating Grants Account - 25456

23 For administration of federal grants pursu-  
 24 ant to various federal laws including the  
 25 national community service act and the  
 26 transition to teaching program (21710).

27	Personal service (50000) .....	387,000
28	Nonpersonal service (57050) .....	549,000
29	Fringe benefits (60090) .....	156,000
30	Indirect costs (58850) .....	89,000
31		-----
32	Program account subtotal .....	1,181,000
33		-----

34 Special Revenue Funds - Other  
 35 Dedicated Miscellaneous Special Revenue Account  
 36 Interstate Reciprocity for Post-secondary Distance  
 37 Education Account - 23800

38 For services and expenses related to the  
 39 office of higher education and the  
 40 professions program (21710).

41	Personal service--regular (50100) .....	466,000
42	Supplies and materials (57000) .....	5,000
43	Travel (54000) .....	21,500
44	Contractual services (51000) .....	444,500

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1	Fringe benefits (60000)	299,000
2	Indirect costs (58800)	17,000
3		-----
4	Program account subtotal	1,253,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Institutional Accreditation Account - 22235	
9	For services and expenses of institutional	
10	accreditation activities (21710).	
11	Personal service--regular (50100)	290,000
12	Supplies and materials (57000)	10,000
13	Travel (54000)	35,000
14	Contractual services (51000)	11,000
15	Fringe benefits (60000)	171,000
16	Indirect costs (58800)	53,000
17		-----
18	Program account subtotal	570,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Office of Professions Account - 22051	
23	For services and expenses related to licen-	
24	sure and disciplining programs for the	
25	professions, and foreign and out-of-state	
26	medical school evaluations (21710).	
27	Personal service--regular (50100)	28,757,000
28	Holiday/overtime compensation (50300)	200,000
29	Supplies and materials (57000)	700,000
30	Travel (54000)	300,000
31	Contractual services (51000)	10,695,000
32	Equipment (56000)	100,000
33	Fringe benefits (60000)	18,560,000
34	Indirect costs (58800)	842,000
35		-----
36	Program account subtotal	60,154,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Teacher Certification Program Account - 21969	
41	For services and expenses related to the	
42	administration of the teacher certifi-	
43	cation program, including up to	
44	\$2,650,000 for the third year of a TEACH	

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1 system modernization project in order to  
 2 reduce processing times upon completion of  
 3 such project by at least 50 percent and  
 4 thereby achieve the following processing  
 5 times for certain pathways to certifi-  
 6 cation: no more than four weeks for  
 7 state-approved teacher preparation  
 8 programs, no more than six weeks for  
 9 applicants through reciprocity, no more  
 10 than eight weeks for individual evaluation  
 11 of credentials, and no more than eight  
 12 weeks for certificate progression (21710).

13	Personal service--regular (50100) .....	4,768,000
14	Temporary service (50200) .....	282,000
15	Holiday/overtime compensation (50300) .....	140,000
16	Supplies and materials (57000) .....	71,000
17	Travel (54000) .....	71,000
18	Contractual services (51000) .....	4,599,000
19	Equipment (56000) .....	71,000
20	Fringe benefits (60000) .....	1,690,000
21	Indirect costs (58800) .....	213,000
22		-----
23	Program account subtotal .....	11,905,000
24		-----

25 Special Revenue Funds - Other  
 26 Miscellaneous Special Revenue Fund  
 27 Teacher Education Accreditation Account - 22166

28 For services and expenses of teacher educa-  
 29 tion accreditation activities, pursuant to  
 30 section 212-c of the education law  
 31 (21710).

32	Personal service--regular (50100) .....	50,000
33	Temporary service (50200) .....	22,000
34	Supplies and materials (57000) .....	2,000
35	Travel (54000) .....	40,000
36	Contractual services (51000) .....	73,000
37	Fringe benefits (60000) .....	26,000
38	Indirect costs (58800) .....	10,000
39		-----
40	Program account subtotal .....	223,000
41		-----

42 OFFICE OF MANAGEMENT SERVICES PROGRAM .....

	63,945,000
43	-----

44 General Fund  
 45 State Purposes Account - 10050

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1 For services and expenses related to the  
2 office of management services program  
3 (21744).

4 Personal service--regular (50100) ..... 10,624,000  
5 Temporary service (50200) ..... 114,000  
6 Holiday/overtime compensation (50300) ..... 114,000  
7 Supplies and materials (57000) ..... 187,000  
8 Travel (54000) ..... 95,000  
9 Contractual services (51000) ..... 2,950,000  
10 Equipment (56000) ..... 656,000  
11 -----  
12 Program account subtotal ..... 14,740,000  
13 -----

14 Special Revenue Funds - Other  
15 Combined Expendable Trust Fund  
16 Grants Account - 20115

17 For services and expenses related to the  
18 administration of funds paid to the educa-  
19 tion department from private founda-  
20 tions and individuals and from  
21 public or private funds received as  
22 payment in lieu of honorarium for services  
23 rendered by employees which are related to  
24 such employees' official duties or respon-  
25 sibilities. Provided further that,  
26 notwithstanding any inconsistent provision  
27 of law, funds appropriated herein may be  
28 transferred to any other combined expendable  
29 trust fund, subject to the approval of  
30 the director of the budget, as needed to  
31 accomplish the intent of this appropri-  
32 ation (21744).

33 Personal service--regular (50100) ..... 284,000  
34 Supplies and materials (57000) ..... 40,000  
35 Travel (54000) ..... 234,000  
36 Contractual services (51000) ..... 1,663,000  
37 Equipment (56000) ..... 141,000  
38 Fringe benefits (60000) ..... 124,000  
39 -----  
40 Program account subtotal ..... 2,486,000  
41 -----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Indirect Cost Recovery Account - 21978

45 For services and expenses related to the  
46 administration of special revenue funds -

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1 other and internal service funds and for  
2 services provided to other state agencies,  
3 governmental bodies and other entities  
4 (21744).

5 Personal service--regular (50100) ..... 12,518,000  
6 Temporary service (50200) ..... 224,000  
7 Holiday/overtime compensation (50300) ..... 447,000  
8 Supplies and materials (57000) ..... 1,070,000  
9 Travel (54000) ..... 123,000  
10 Contractual services (51000) ..... 2,962,000  
11 Equipment (56000) ..... 491,000  
12 Fringe benefits (60000) ..... 6,941,000  
13 Indirect costs (58800) ..... 31,000  
14 -----  
15 Program account subtotal ..... 24,807,000  
16 -----

17 Internal Service Funds  
18 Agencies Internal Service Fund  
19 Automation and Printing Chargeback Account - 55060

20 For services and expenses associated with  
21 centralized electronic data processing and  
22 printing (21744).

23 Personal service--regular (50100) ..... 10,644,000  
24 Holiday/overtime compensation (50300) ..... 175,000  
25 Supplies and materials (57000) ..... 1,505,000  
26 Contractual services (51000) ..... 3,832,000  
27 Equipment (56000) ..... 348,000  
28 Fringe benefits (60000) ..... 5,391,000  
29 Indirect costs (58800) ..... 17,000  
30 -----  
31 Program account subtotal ..... 21,912,000  
32 -----

33 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION  
34 PROGRAM ..... 282,027,000  
35 -----

36 General Fund  
37 State Purposes Account - 10050

38 For services and expenses of the office of  
39 prekindergarten through grade twelve  
40 education program, including but not  
41 limited to accountability activities  
42 including but not limited to the develop-  
43 ment of a school performance management  
44 system that will streamline school  
45 district reporting and increase fiscal and  
46 programmatic transparency and accountabil-



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1 ity, provided further that expenditures  
2 for accountability activities shall be  
3 pursuant to a plan developed by the  
4 commissioner of education and approved by  
5 the director of the budget (21700).

6	Personal service--regular (50100) .....	20,719,000
7	Temporary service (50200) .....	2,129,000
8	Holiday/overtime compensation (50300) .....	127,000
9	Supplies and materials (57000) .....	83,000
10	Travel (54000) .....	113,000
11	Contractual services (51000) .....	10,292,000
12	Equipment (56000) .....	207,000
13		-----
14	Total amount available .....	33,670,000
15		-----

16 For the purpose of carrying out the  
17 provisions of subdivision 51-a of section  
18 305 of the education law and in order to  
19 create and print more forms of state  
20 standardized assessments in order to elim-  
21 inate stand-alone multiple choice field  
22 tests and release a significant amount of  
23 test questions pursuant to a plan prepared  
24 by the commissioner of education and  
25 approved by the director of the budget  
26 (55915).

27	Contractual services (51000) .....	8,400,000
28		-----

29 For services and expenses of the office of  
30 family and community engagement (55928).

31	Contractual services (51000) .....	835,000
32		-----

33 For services and expenses of the state  
34 office of religious and independent  
35 schools (55929).

36	Contractual services (51000) .....	1,502,000
37		-----

38 For services and expenses of a comprehensive  
39 study of alternative tuition rate-setting  
40 methodologies for approved providers oper-  
41 ating school-age programs receiving fund-  
42 ing under Article 81 and/or Article 89 of  
43 the Education Law and providers operating  
44 approved preschool special education

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1 programs under Section 4410 of the Educa-  
2 tion Law, subject to a plan developed by  
3 the commissioner of education and approved  
4 by the director of the budget.

5 Provided that such study shall consider  
6 stakeholder feedback and include, but not  
7 be limited to, a comparative analysis of  
8 other New York State agencies' rate-set-  
9 ting methodologies, including the rate-  
10 setting methodology utilized by the Office  
11 of Children and Family Services for  
12 private residential school programs;  
13 options and recommendations for an alter-  
14 native rate-setting methodology or method-  
15 ologies; cost estimates for such alterna-  
16 tive methodologies; and an analysis of  
17 current provider tuition rates compared to  
18 tuition rates that would be established  
19 under such alternative methodologies.

20 At a minimum, any recommended alternative  
21 rate-setting methodology or methodologies  
22 proposed for such preschool and school-age  
23 programs shall: (1) be fiscally sustaina-  
24 ble for such programs, school districts,  
25 counties, and the state; (2) substantially  
26 restrict or eliminate tuition rate  
27 appeals; (3) establish predictable tuition  
28 rates that are calculated based on stand-  
29 ardized parameters and criteria, includ-  
30 ing, but not limited to, defined program  
31 and staffing models, regional costs, and  
32 minimum required enrollment levels as a  
33 percentage of program operating capaci-  
34 ties; (4) include a schedule to phase in  
35 new tuition rates in accordance with the  
36 recommended methodology or methodologies;  
37 and (5) ensure tuition rates for all  
38 programs can be calculated no later than  
39 the beginning of each school year.

40 Adoption of any such alternative rate-set-  
41 ting methodologies shall be subject to the  
42 approval of the director of the budget.

43	Temporary service (50200) .....	740,000
44	Contractual services (51000) .....	630,000
45		-----
46	Total amount available .....	1,370,000
47		-----

48 For services and expenses of a fiscal  
49 consultant for the Rochester City School  
50 District.

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1 Contractual services (51000) ..... 150,000  
 2 .....

3 For services and expenses of a comprehensive  
 4 study of the foundation aid formula  
 5 including stakeholder engagement, provid-  
 6 ing recommendations for updates, modifica-  
 7 tions, and technical changes to the  
 8 current formula to provide school  
 9 districts and students with appropriate  
 10 support and a sound basic education.

11 Contractual services ..... 1,000,000  
 12 .....

13 For services and expenses associated with  
 14 the enhancement and creation of educa-  
 15 tional materials and resources for teach-  
 16 ing about the Holocaust.

17 Contractual services ..... 500,000  
 18 .....

19 Program account subtotal ..... 47,427,000  
 20 .....

21 Special Revenue Funds - Federal  
 22 Federal Education Fund  
 23 Federal Department of Education Account - 25210

24 For the administration of grants for specif-  
 25 ic programs including, but not limited to,  
 26 grants for purposes under title I of the  
 27 elementary and secondary education act.  
 28 Provided further that, notwithstanding any  
 29 inconsistent provision of law, the commis-  
 30 sioner of education shall provide to the  
 31 director of the budget, the chairperson of  
 32 the senate finance committee and the  
 33 chairperson of the assembly ways and means  
 34 committee copies of any spending plans  
 35 and/or budgets submitted to the federal  
 36 government with respect to the use of any  
 37 funds appropriated by the federal govern-  
 38 ment including state grants administered  
 39 by the department.

40 Notwithstanding any inconsistent provision  
 41 of law, a portion of this appropriation  
 42 may be suballocated to other state depart-  
 43 ments and agencies, subject to the  
 44 approval of the director of the budget, as  
 45 needed to accomplish the intent of this  
 46 appropriation (23443).

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1	Personal service (50000) .....	22,709,000
2	Nonpersonal service (57050) .....	12,300,000
3	Fringe benefits (60090) .....	9,765,000
4	Indirect costs (58850) .....	5,031,000
5		-----
6	Total amount available .....	49,805,000
7		-----

8 For the administration of grants for specif-  
9 ic programs including, but not limited to,  
10 supporting effective instruction pursuant  
11 to title II of the elementary and second-  
12 ary education act provided, however, that  
13 a portion of the funds appropriated herein  
14 shall be used to implement a plan to  
15 improve educator effectiveness by (1)  
16 requiring longer, more intensive and high  
17 quality student-teaching experience in a  
18 school setting as a prerequisite for  
19 certification as a teacher and (2) creat-  
20 ing standards for a teacher and principal  
21 bar exam certification program that would  
22 include a common set of professionally  
23 rigorous assessments to ensure the best  
24 prepared educators are entering the public  
25 school system. Provided further that,  
26 notwithstanding any inconsistent provision  
27 of law, the commissioner of education  
28 shall provide to the director of the budg-  
29 et, the chairperson of the senate finance  
30 committee and the chairperson of the  
31 assembly ways and means committee copies  
32 of any spending plans and/or budgets  
33 submitted to the federal government with  
34 respect to the use of any funds appropri-  
35 ated by the federal government including  
36 state grants administered by the depart-  
37 ment.

38 Notwithstanding any inconsistent provision  
39 of law, a portion of this appropriation  
40 may be suballocated to other state depart-  
41 ments and agencies, subject to the  
42 approval of the director of the budget, as  
43 needed to accomplish the intent of this  
44 appropriation (23418).

45	Personal service (50000) .....	5,452,000
46	Nonpersonal service (57050) .....	6,300,000
47	Fringe benefits (60090) .....	1,944,000
48	Indirect costs (58850) .....	1,238,000
49		-----

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1	Total amount available .....	14,934,000
2		-----

3 For the administration of grants for specif-  
4 ic programs including, but not limited to,  
5 the English language acquisition program  
6 pursuant to title III of the elementary  
7 and secondary education act. Provided  
8 further that, notwithstanding any incon-  
9 sistent provision of law, the commissioner  
10 of education shall provide to the director  
11 of the budget, the chairperson of the  
12 senate finance committee and the chair-  
13 person of the assembly ways and means  
14 committee copies of any spending plans  
15 and/or budgets submitted to the federal  
16 government with respect to the use of any  
17 funds appropriated by the federal govern-  
18 ment including state grants administered  
19 by the department.

20 Notwithstanding any inconsistent provision  
21 of law, a portion of this appropriation  
22 may be suballocated to other state depart-  
23 ments and agencies, subject to the  
24 approval of the director of the budget, as  
25 needed to accomplish the intent of this  
26 appropriation (23417).

27	Personal service (50000) .....	3,084,000
28	Nonpersonal service (57050) .....	2,000,000
29	Fringe benefits (60090) .....	1,255,000
30	Indirect costs (58850) .....	807,000
31		-----
32	Total amount available .....	7,146,000
33		-----

34 For the administration of grants for specif-  
35 ic programs including, but not limited to,  
36 21st century community learning centers  
37 and student support and academic enrich-  
38 ment pursuant to title IV of the elementa-  
39 ry and secondary education act. Provided  
40 further that, notwithstanding any incon-  
41 sistent provision of law, the commissioner  
42 of education shall provide to the director  
43 of the budget, the chairperson of the  
44 senate finance committee and the chair-  
45 person of the assembly ways and means  
46 committee copies of any spending plans  
47 and/or budgets submitted to the federal  
48 government with respect to the use of any  
49 funds appropriated by the federal govern-

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1 ment including state grants administered  
 2 by the department.  
 3 Notwithstanding any inconsistent provision  
 4 of law, a portion of this appropriation  
 5 may be suballocated to other state depart-  
 6 ments and agencies, subject to the  
 7 approval of the director of the budget, as  
 8 needed to accomplish the intent of this  
 9 appropriation (23416).

10	Personal service (50000) .....	5,640,000
11	Nonpersonal service (57050) .....	7,147,000
12	Fringe benefits (60090) .....	3,851,000
13	Indirect costs (58850) .....	1,196,000
14		-----
15	Total amount available .....	17,834,000
16		-----

17 For the administration of grants for specif-  
 18 ic programs including, but not limited to,  
 19 public charter schools pursuant to title  
 20 IV of the elementary and secondary educa-  
 21 tion act. Provided further that, notwith-  
 22 standing any inconsistent provision of  
 23 law, the commissioner of education shall  
 24 provide to the director of the budget, the  
 25 chairperson of the senate finance commit-  
 26 tee and the chairperson of the assembly  
 27 ways and means committee copies of any  
 28 spending plans and/or budgets submitted to  
 29 the federal government with respect to the  
 30 use of any funds appropriated by the  
 31 federal government including state grants  
 32 administered by the department.  
 33 Notwithstanding any inconsistent provision  
 34 of law, a portion of this appropriation  
 35 may be suballocated to other state depart-  
 36 ments and agencies, subject to the  
 37 approval of the director of the budget, as  
 38 needed to accomplish the intent of this  
 39 appropriation (23415).

40	Personal service (50000) .....	1,551,000
41	Nonpersonal service (57050) .....	1,870,000
42	Fringe benefits (60090) .....	543,000
43	Indirect costs (58850) .....	325,000
44		-----
45	Total amount available .....	4,289,000
46		-----

47 For the administration of grants for specif-  
 48 ic programs including, but not limited to,

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1 improving academic achievement, pursuant  
 2 to title I of the elementary and secondary  
 3 education act, and the rural education  
 4 initiative pursuant to title V of the  
 5 elementary and secondary education act.  
 6 Provided further that, notwithstanding any  
 7 inconsistent provision of law, the commis-  
 8 sioner of education shall provide to the  
 9 director of the budget, the chairperson of  
 10 the senate finance committee and the  
 11 chairperson of the assembly ways and means  
 12 committee copies of any spending plans  
 13 and/or budgets submitted to the federal  
 14 government with respect to the use of any  
 15 funds appropriated by the federal govern-  
 16 ment including state grants administered  
 17 by the department.

18 Notwithstanding any inconsistent provision  
 19 of law, a portion of this appropriation  
 20 may be suballocated to other state depart-  
 21 ments and agencies, subject to the  
 22 approval of the director of the budget, as  
 23 needed to accomplish the intent of this  
 24 appropriation (23414).

25	Personal service (50000) .....	8,015,000
26	Nonpersonal service (57050) .....	13,500,000
27	Fringe benefits (60090) .....	4,164,000
28	Indirect costs (58850) .....	1,380,000
29		-----
30	Total amount available .....	27,059,000
31		-----

32 For the administration of grants for specif-  
 33 ic programs including, but not limited to,  
 34 homeless education pursuant to title VII  
 35 of the McKinney-Vento homeless assistance  
 36 act.

37 Notwithstanding any inconsistent provision  
 38 of law, a portion of this appropriation  
 39 may be suballocated to other state depart-  
 40 ments and agencies, subject to the  
 41 approval of the director of the budget, as  
 42 needed to accomplish the intent of this  
 43 appropriation (23413).

44	Personal service (50000) .....	408,000
45	Nonpersonal service (57050) .....	600,000
46	Fringe benefits (60090) .....	255,000
47	Indirect costs (58850) .....	151,000
48		-----

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1 Total amount available ..... 1,414,000  
2 .....

3 For the administration of grants for specif-  
4 ic programs including, but not limited to,  
5 the Carl D. Perkins vocational and applied  
6 technology education act (VTEA).

7 Notwithstanding any inconsistent provision  
8 of law, a portion of this appropriation  
9 may be suballocated to other state depart-  
10 ments and agencies, subject to the  
11 approval of the director of the budget, as  
12 needed to accomplish the intent of this  
13 appropriation (23477).

14 Personal service (50000) ..... 5,094,000  
15 Nonpersonal service (57050) ..... 4,000,000  
16 Fringe benefits (60090) ..... 2,061,000  
17 Indirect costs (58850) ..... 1,008,000  
18 .....

19 Total amount available ..... 12,163,000  
20 .....

21 For the administration of various grants.  
22 Notwithstanding any inconsistent provision  
23 of law, a portion of this appropriation  
24 may be suballocated to other state depart-  
25 ments and agencies, subject to the  
26 approval of the director of the budget, as  
27 needed to accomplish the intent of this  
28 appropriation (21809).

29 Personal service (50000) ..... 3,000,000  
30 Nonpersonal service (57050) ..... 4,589,000  
31 Fringe benefits (60090) ..... 1,500,000  
32 Indirect costs (58850) ..... 750,000  
33 .....

34 Total amount available ..... 9,839,000  
35 .....

36 For services and expenses for school-age  
37 children and preschool-age children pursu-  
38 ant to the individuals with disabilities  
39 education act of 1991. Notwithstanding any  
40 inconsistent provision of law, a portion  
41 of this appropriation may be suballocated  
42 to other state departments and agencies,  
43 as needed to accomplish the intent of this  
44 appropriation (21737).

45 Personal service (50000) ..... 22,202,000  
46 Nonpersonal service (57050) ..... 17,728,000



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1 Fringe benefits (60090) ..... 11,976,000  
 2 Indirect costs (58850) ..... 6,608,000  
 3 .....  
 4 Total amount available ..... 58,514,000  
 5 .....  
 6 Program account subtotal ..... 202,997,000  
 7 .....

8 Special Revenue Funds - Federal  
 9 Federal Health and Human Services Fund  
 10 Federal Health and Human Services Account - 25122

11 For the administration of federal grants for  
 12 health education including HIV/AIDS educa-  
 13 tion. Notwithstanding any inconsistent  
 14 provision of law, a portion of this appro-  
 15 priation, subject to the approval of the  
 16 director of the budget, may be suballo-  
 17 cated to other state departments and agen-  
 18 cies, as needed to accomplish the intent  
 19 of this appropriation (21742).

20 Personal service (50000) ..... 508,000  
 21 Nonpersonal service (57050) ..... 450,000  
 22 Fringe benefits (60090) ..... 375,000  
 23 Indirect costs (58850) ..... 201,000  
 24 .....  
 25 Program account subtotal ..... 1,534,000  
 26 .....

27 Special Revenue Funds - Federal  
 28 Federal USDA-Food and Nutrition Services Fund  
 29 Federal USDA-Food and Nutrition Services Account - 25026

30 For administration of programs funded  
 31 through the national school lunch act.  
 32 Notwithstanding any inconsistent provision  
 33 of law, a portion of this appropriation,  
 34 subject to the approval of the director of  
 35 the budget, may be suballocated to other  
 36 state departments and agencies, as needed  
 37 to accomplish the intent of this appropri-  
 38 ation (21703).

39 Personal service (50000) ..... 8,853,000  
 40 Nonpersonal service (57050) ..... 12,047,000  
 41 Fringe benefits (60090) ..... 4,940,000  
 42 Indirect costs (58850) ..... 4,079,000  
 43 .....  
 44 Program account subtotal ..... 29,919,000  
 45 .....

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STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
2 Miscellaneous Special Revenue Fund  
3 Miscellaneous United States Department of Education  
4 Contracts Account - 22153

5 For services and expenses of miscellaneous  
6 United States department of education  
7 contracts (21700).

8 Contractual services (51000) ..... 150,000  
9 .....  
10 Program account subtotal ..... 150,000  
11 .....

12 SCHOOL FOR THE BLIND PROGRAM ..... 11,738,000  
13 .....

14 Special Revenue Funds - Other  
15 Combined Expendable Trust Fund  
16 Expendable Trust Account - 20151

17 For services and expenses in fulfillment of  
18 donor bequests and gifts (21828).

19 Supplies and materials (57000) ..... 28,400  
20 Travel (54000) ..... 1,000  
21 Contractual services (51000) ..... 18,600  
22 Equipment (56000) ..... 2,000  
23 .....  
24 Program account subtotal ..... 50,000  
25 .....

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Batavia School for the Blind Account - 22032

29 For services and expenses related to the  
30 operation of the school for the blind  
31 (21828).

32 Personal service--regular (50100) ..... 5,992,000  
33 Temporary service (50200) ..... 576,000  
34 Holiday/overtime compensation (50300) ..... 31,000  
35 Supplies and materials (57000) ..... 571,000  
36 Travel (54000) ..... 7,000  
37 Contractual services (51000) ..... 815,000  
38 Equipment (56000) ..... 17,000  
39 Fringe benefits (60000) ..... 3,499,000  
40 Indirect costs (58800) ..... 180,000  
41 .....  
42 Program account subtotal ..... 11,688,000  
43 .....

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STATE OPERATIONS 2024-25

1	SCHOOL FOR THE DEAF PROGRAM .....	10,497,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Expendable Trust Account - 20152	
6	For services and expenses in fulfillment of	
7	donor bequests and gifts (21829).	
8	Supplies and materials (57000) .....	1,000
9	Travel (54000) .....	1,000
10	Contractual services (51000) .....	15,000
11	Equipment (56000) .....	3,000
12		-----
13	Program account subtotal .....	20,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Rome School for the Deaf Account - 22053	
18	For services and expenses related to the	
19	operation of the school for the deaf	
20	(21829).	
21	Personal service--regular (50100) .....	5,392,000
22	Temporary service (50200) .....	557,000
23	Holiday/overtime compensation (50300) .....	25,000
24	Supplies and materials (57000) .....	537,000
25	Travel (54000) .....	8,000
26	Contractual services (51000) .....	583,000
27	Equipment (56000) .....	43,000
28	Fringe benefits (60000) .....	3,170,000
29	Indirect costs (58800) .....	162,000
30		-----
31	Program account subtotal .....	10,477,000
32		-----

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam (21852).

7 Personal service--regular (50100) ... 662,000 ..... (re. \$314,000)

8 Temporary service (50200) ... 53,000 ..... (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)

10 Travel (54000) ... 5,000 ..... (re. \$5,000)

11 Contractual services (51000) ... 3,587,000 ..... (re. \$3,341,000)

12 Equipment (56000) ... 21,000 ..... (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam (21852).

16 Personal service--regular (50100) ... 632,000 ..... (re. \$247,000)

17 Temporary service (50200) ... 53,000 ..... (re. \$53,000)

18 Supplies and materials (57000) ... 33,000 ..... (re. \$26,000)

19 Travel (54000) ... 5,000 ..... (re. \$3,000)

20 Contractual services (51000) ... 3,587,000 ..... (re. \$1,922,000)

21 Equipment (56000) ... 21,000 ..... (re. \$21,000)

22 By chapter 50, section 1, of the laws of 2021:

23 For services and expenses related to the administration of the high

24 school equivalency diploma exam (21852).

25 Personal service--regular (50100) ... 614,000 ..... (re. \$178,000)

26 Temporary service (50200) ... 53,000 ..... (re. \$53,000)

27 Supplies and materials (57000) ... 33,000 ..... (re. \$27,000)

28 Travel (54000) ... 5,000 ..... (re. \$5,000)

29 Contractual services (51000) ... 3,480,000 ..... (re. \$2,326,000)

30 Equipment (56000) ... 21,000 ..... (re. \$21,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the administration of the high

33 school equivalency diploma exam.

34 Supplies and materials (57000) ... 33,000 ..... (re. \$19,000)

35 Travel (54000) ... 5,000 ..... (re. \$5,000)

36 Contractual services (51000) ... 3,480,000 ..... (re. \$2,301,000)

37 Equipment (56000) ... 21,000 ..... (re. \$16,000)

38 Special Revenue Funds - Federal

39 Federal Education Fund

40 Federal Department of Education Account - 25210

41 By chapter 50, section 1, of the laws of 2023:

42 For the administration of grants for specific programs including, but

43 not limited to, vocational rehabilitation and supported employment.

44 Notwithstanding any inconsistent provision of law, a portion of this

45 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation (21713).  
3 Personal service (50000) ... 61,233,525 ..... (re. \$61,233,000)  
4 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,000)  
5 Fringe benefits (60090) ... 31,219,287 ..... (re. \$31,219,000)  
6 Indirect costs (58850) ... 16,749,176 ..... (re. \$16,749,000)  
7 For the administration of grants for specific programs including, but  
8 not limited to, independent living centers.  
9 Notwithstanding any inconsistent provision of law, a portion of this  
10 appropriation may be suballocated to other state departments and  
11 agencies, subject to the approval of the director of the budget, as  
12 needed to accomplish the intent of this appropriation (21856).  
13 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
14 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)  
15 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)  
16 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
17 For the administration of grants for specific programs including, but  
18 not limited to, in service training.  
19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation (21859).  
23 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
24 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)  
25 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)  
26 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)  
27 For the administration of grants for specific programs including, but  
28 not limited to, the workforce investment act.  
29 Notwithstanding any inconsistent provision of law, a portion of this  
30 appropriation may be suballocated to other state departments and  
31 agencies, subject to the approval of the director of the budget, as  
32 needed to accomplish the intent of this appropriation (21734).  
33 Personal service (50000) ... 2,752,000 ..... (re. \$2,752,000)  
34 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$3,224,000)  
35 Fringe benefits (60090) ... 1,402,524 ..... (re. \$1,402,000)  
36 Indirect costs (58850) ... 750,453 ..... (re. \$750,000)

37 By chapter 50, section 1, of the laws of 2022:  
38 For the administration of grants for specific programs including, but  
39 not limited to, vocational rehabilitation and supported employment.  
40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation (21713).  
44 Personal service (50000) ... 60,384,525 ..... (re. \$32,146,000)  
45 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$9,975,000)  
46 Fringe benefits (60090) ... 30,672,287 ..... (re. \$13,538,000)  
47 Indirect costs (58850) ... 16,673,176 ..... (re. \$12,241,000)  
48 For the administration of grants for specific programs including, but  
49 not limited to, independent living centers.  
50 Notwithstanding any inconsistent provision of law, a portion of this  
51 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation (21856).  
3 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
4 Nonpersonal service (57050) ... 500,000 ..... (re. \$305,000)  
5 Fringe benefits (60090) ... 161,520 ..... (re. \$161,000)  
6 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)  
7 For the administration of grants for specific programs including, but  
8 not limited to, in service training.  
9 Notwithstanding any inconsistent provision of law, a portion of this  
10 appropriation may be suballocated to other state departments and  
11 agencies, subject to the approval of the director of the budget, as  
12 needed to accomplish the intent of this appropriation (21859).  
13 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
14 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,000)  
15 Fringe benefits (60090) ... 60,972 ..... (re. \$60,000)  
16 Indirect costs (58850) ... 32,988 ..... (re. \$32,000)  
17 For the administration of grants for specific programs including, but  
18 not limited to, the workforce investment act.  
19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation (21734).  
23 Personal service (50000) ... 2,719,000 ..... (re. \$2,370,000)  
24 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$954,000)  
25 Fringe benefits (60090) ... 1,381,524 ..... (re. \$190,000)  
26 Indirect costs (58850) ... 747,453 ..... (re. \$718,000)

27 By chapter 50, section 1, of the laws of 2021:  
28 For the administration of grants for specific programs including, but  
29 not limited to, vocational rehabilitation and supported employment.  
30 Notwithstanding any inconsistent provision of law, a portion of this  
31 appropriation may be suballocated to other state departments and  
32 agencies, subject to the approval of the director of the budget, as  
33 needed to accomplish the intent of this appropriation (21713).  
34 Personal service (50000) ... 60,384,525 ..... (re. \$17,040,000)  
35 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$3,149,000)  
36 Fringe benefits (60090) ... 30,672,287 ..... (re. \$3,986,000)  
37 Indirect costs (58850) ... 16,673,176 ..... (re. \$5,036,000)  
38 For the administration of grants for specific programs including, but  
39 not limited to, the workforce investment act.  
40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation (21734).  
44 Personal service (50000) ... 2,719,000 ..... (re. \$1,675,000)  
45 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$116,000)  
46 Fringe benefits (60090) ... 1,381,524 ..... (re. \$756,000)  
47 Indirect costs (58850) ... 747,453 ..... (re. \$672,000)

48 Special Revenue Funds - Other  
49 Miscellaneous Special Revenue Fund  
50 VESID Social Security Account - 22001

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:  
2 For expenses of contractual services for the rehabilitation of social  
3 security disability beneficiaries (21852).  
4 Personal service--regular (50100) ... 3,000,000 ..... (re. \$2,439,000)  
5 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000)  
6 Travel (54000) ... 2,000 ..... (re. \$2,000)  
7 Contractual services (51000) ... 263,000 ..... (re. \$263,000)  
8 Fringe benefits (60000) ... 2,000,000 ..... (re. \$1,624,000)  
9 Indirect costs (58800) ... 584,000 ..... (re. \$569,000)

10 By chapter 50, section 1, of the laws of 2022:  
11 For expenses of contractual services for the rehabilitation of social  
12 security disability beneficiaries (21852).  
13 Personal service--regular (50100) ... 3,000,000 ..... (re. \$1,393,000)  
14 Contractual services (51000) ... 263,000 ..... (re. \$263,000)  
15 Fringe benefits (60000) ... 2,000,000 ..... (re. \$951,000)  
16 Indirect costs (58800) ... 584,000 ..... (re. \$533,000)

17 By chapter 50, section 1, of the laws of 2021:  
18 For expenses of contractual services for the rehabilitation of social  
19 security disability beneficiaries (21852).  
20 Contractual services (51000) ... 262,659 ..... (re. \$131,000)  
21 Fringe benefits (60000) ... 327,866 ..... (re. \$46,000)  
22 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

23 By chapter 50, section 1, of the laws of 2020:  
24 For expenses of contractual services for the rehabilitation of social  
25 security disability beneficiaries (21852).  
26 Fringe benefits (60000) ... 327,866 ..... (re. \$105,000)  
27 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

28 By chapter 50, section 1, of the laws of 2019:  
29 For expenses of contractual services for the rehabilitation of social  
30 security disability beneficiaries (21852).  
31 Personal service--regular (50100) ... 308,000 ..... (re. \$238,000)  
32 Fringe benefits (60000) ... 327,866 ..... (re. \$284,000)  
33 Indirect costs (58800) ... 59,475 ..... (re. \$58,000)

34 CULTURAL EDUCATION PROGRAM

35 General Fund  
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2023:  
38 For services and expenses of the summer school of the arts. Notwith-  
39 standing any inconsistent provision of law, a portion of this appro-  
40 priation may be suballocated to other state departments and agen-  
41 cies, as needed, to accomplish the intent of this appropriation  
42 [(21711)](23392).  
43 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

44 Special Revenue Funds - Federal



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Federal Miscellaneous Operating Grants Fund  
2 Federal Operating Grants Account - 25456

3 By chapter 50, section 1, of the laws of 2023:

4 For administration of federal grants pursuant to various federal laws  
5 including funds from the national endowment of humanities, the  
6 institute of museum and library services, the United States geologi-  
7 cal survey, the United States department of energy, and the United  
8 States department of the interior.

9 Notwithstanding any inconsistent provision of law, a portion of this  
10 appropriation may be suballocated to other state departments and  
11 agencies or transferred to any other federal fund, subject to the  
12 approval of the director of the budget, as needed to accomplish the  
13 intent of this appropriation (21739).

14 Personal service (50000) ... 3,157,000 ..... (re. \$3,005,000)  
15 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,885,000)  
16 Fringe benefits (60090) ... 1,095,000 ..... (re. \$998,000)  
17 Indirect costs (58850) ... 511,000 ..... (re. \$497,000)

18 For the administration of federal grants pursuant to various federal  
19 laws including the library services technology act (LSTA).

20 Notwithstanding any inconsistent provision of law, a portion of this  
21 appropriation may be suballocated to other state departments and  
22 agencies, subject to the approval of the director of the budget, as  
23 needed to accomplish the intent of this appropriation (21851).

24 Personal service (50000) ... 3,668,000 ..... (re. \$3,668,000)  
25 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)  
26 Fringe benefits (60090) ... 2,163,000 ..... (re. \$2,163,000)  
27 Indirect costs (58850) ... 709,000 ..... (re. \$709,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For administration of federal grants pursuant to various federal laws  
30 including funds from the national endowment of humanities, the  
31 institute of museum and library services, the United States geologi-  
32 cal survey, the United States department of energy, and the United  
33 States department of the interior.

34 Notwithstanding any inconsistent provision of law, a portion of this  
35 appropriation may be suballocated to other state departments and  
36 agencies or transferred to any other federal fund, subject to the  
37 approval of the director of the budget, as needed to accomplish the  
38 intent of this appropriation (21739).

39 Personal service (50000) ... 3,157,000 ..... (re. \$2,958,000)  
40 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,687,000)  
41 Fringe benefits (60090) ... 1,095,000 ..... (re. \$984,000)  
42 Indirect costs (58850) ... 511,000 ..... (re. \$497,000)

43 For the administration of federal grants pursuant to various federal  
44 laws including the library services technology act (LSTA).

45 Notwithstanding any inconsistent provision of law, a portion of this  
46 appropriation may be suballocated to other state departments and  
47 agencies, subject to the approval of the director of the budget, as  
48 needed to accomplish the intent of this appropriation (21851).

49 Personal service (50000) ... 3,570,000 ..... (re. \$502,000)  
50 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$969,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 2,100,000 ..... (re. \$254,000)  
 2 Indirect costs (58850) ... 700,000 ..... (re. \$567,000)

3 By chapter 50, section 1, of the laws of 2021:

4 For administration of federal grants pursuant to various federal laws  
 5 including funds from the national endowment of humanities, the  
 6 institute of museum and library services, the United States geologi-  
 7 cal survey, the United States department of energy, and the United  
 8 States department of the interior.

9 Notwithstanding any inconsistent provision of law, a portion of this  
 10 appropriation may be suballocated to other state departments and  
 11 agencies or transferred to any other federal fund, subject to the  
 12 approval of the director of the budget, as needed to accomplish the  
 13 intent of this appropriation (21739).

14 Personal service (50000) ... 3,157,000 ..... (re. \$3,013,000)  
 15 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,866,000)  
 16 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,032,000)  
 17 Indirect costs (58850) ... 511,000 ..... (re. \$51,000)

18 For the administration of federal grants pursuant to various federal  
 19 laws including: the library services technology act (LSTA).

20 Notwithstanding any inconsistent provision of law, a portion of this  
 21 appropriation may be suballocated to other state departments and  
 22 agencies, subject to the approval of the director of the budget, as  
 23 needed to accomplish the intent of this appropriation (21851).

24 Personal service (50000) ... 3,570,000 ..... (re. \$150,000)  
 25 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$49,000)  
 26 Fringe benefits (60090) ... 2,100,000 ..... (re. \$826,000)  
 27 Indirect costs (58850) ... 700,000 ..... (re. \$586,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For administration of federal grants pursuant to various federal laws  
 30 including funds from the national endowment of humanities, the  
 31 institute of museum and library services, the United States geologi-  
 32 cal survey, the United States department of energy, and the United  
 33 States department of the interior.

34 Notwithstanding any inconsistent provision of law, a portion of this  
 35 appropriation may be suballocated to other state departments and  
 36 agencies or transferred to any other federal fund, subject to the  
 37 approval of the director of the budget, as needed to accomplish the  
 38 intent of this appropriation (21739).

39 Personal service (50000) ... 3,157,000 ..... (re. \$3,059,000)  
 40 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,603,000)  
 41 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,038,000)  
 42 Indirect costs (58850) ... 511,000 ..... (re. \$504,000)

43 For the administration of federal grants pursuant to various federal  
 44 laws including: the library services technology act (LSTA).

45 Notwithstanding any inconsistent provision of law, a portion of this  
 46 appropriation may be suballocated to other state departments and  
 47 agencies, subject to the approval of the director of the budget, as  
 48 needed to accomplish the intent of this appropriation (21851).

49 Personal service (50000) ... 3,570,000 ..... (re. \$526,000)  
 50 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$155,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 2,100,000 ..... (re. \$644,000)  
 2 Indirect costs (58850) ... 700,000 ..... (re. \$402,000)

3 By chapter 50, section 1, of the laws of 2019:  
 4 For the administration of federal grants pursuant to various federal  
 5 laws including: the library services technology act (LSTA).  
 6 Notwithstanding any inconsistent provision of law, a portion of this  
 7 appropriation may be suballocated to other state departments and  
 8 agencies, subject to the approval of the director of the budget, as  
 9 needed to accomplish the intent of this appropriation (21851).

10 Personal service (50000) ... 3,570,000 ..... (re. \$705,000)  
 11 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$361,000)  
 12 Fringe benefits (60090) ... 2,100,000 ..... (re. \$455,000)  
 13 Indirect costs (58850) ... 700,000 ..... (re. \$580,000)

14 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

15 General Fund  
 16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2023:  
 18 For services and expenses of the office of higher education and the  
 19 professions program, including up to \$5,700,000 for services and  
 20 expenses related to tenured teacher hearings pursuant to sections  
 21 3020-a and 3020-b of the education law (21710).  
 22 Travel (54000) ... 152,000 ..... (re. \$138,000)  
 23 Contractual services (51000) ... 5,619,000 ..... (re. \$4,410,000)

24 Special Revenue Funds - Federal  
 25 Federal Education Fund  
 26 Federal Department of Education Account - 25210

27 By chapter 50, section 1, of the laws of 2023:  
 28 For administration of federal grants pursuant to various federal laws  
 29 including the Carl D. Perkins vocational and applied technology  
 30 education act (VTEA).  
 31 Notwithstanding any inconsistent provision of law, a portion of this  
 32 appropriation may be suballocated to other state departments and  
 33 agencies, subject to the approval of the director of the budget, as  
 34 needed to accomplish the intent of this appropriation (21710).

35 Personal service (50000) ... 275,000 ..... (re. \$209,000)  
 36 Nonpersonal service (57050) ... 50,000 ..... (re. \$49,000)  
 37 Fringe benefits (60090) ... 120,000 ..... (re. \$85,000)  
 38 Indirect costs (58850) ... 55,000 ..... (re. \$50,000)

39 For administration of federal grants pursuant to various federal laws  
 40 including, but not limited to, title II supporting effective  
 41 instruction. Provided further that, notwithstanding any inconsistent  
 42 provision of law, the commissioner of education shall provide to the  
 43 director of the budget, the chairperson of the senate finance  
 44 committee and the chairperson of the assembly ways and means commit-  
 45 tee copies of any spending plans and/or budgets submitted to the  
 46 federal government with respect to the use of any funds appropriated

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 by the federal government including state grants administered by the  
 2 department.  
 3 Notwithstanding any inconsistent provision of law, a portion of this  
 4 appropriation may be suballocated to other state departments and  
 5 agencies, subject to the approval of the director of the budget, as  
 6 needed to accomplish the intent of this appropriation (23419).  
 7 Personal service (50000) ... 731,000 ..... (re. \$731,000)  
 8 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 9 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 10 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

11 By chapter 50, section 1, of the laws of 2022:  
 12 For administration of federal grants pursuant to various federal laws  
 13 including the Carl D. Perkins vocational and applied technology  
 14 education act (VTEA).  
 15 Notwithstanding any inconsistent provision of law, a portion of this  
 16 appropriation may be suballocated to other state departments and  
 17 agencies, subject to the approval of the director of the budget, as  
 18 needed to accomplish the intent of this appropriation (21710).  
 19 Personal service (50000) ... 275,000 ..... (re. \$22,000)  
 20 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
 21 Fringe benefits (60090) ... 120,000 ..... (re. \$24,000)  
 22 Indirect costs (58850) ... 55,000 ..... (re. \$8,000)

23 For administration of federal grants pursuant to various federal laws  
 24 including, but not limited to, title II supporting effective  
 25 instruction. Provided further that, notwithstanding any inconsistent  
 26 provision of law, the commissioner of education shall provide to the  
 27 director of the budget, the chairperson of the senate finance  
 28 committee and the chairperson of the assembly ways and means commit-  
 29 tee copies of any spending plans and/or budgets submitted to the  
 30 federal government with respect to the use of any funds appropriated  
 31 by the federal government including state grants administered by the  
 32 department.

33 Notwithstanding any inconsistent provision of law, a portion of this  
 34 appropriation may be suballocated to other state departments and  
 35 agencies, subject to the approval of the director of the budget, as  
 36 needed to accomplish the intent of this appropriation (23419).  
 37 Personal service (50000) ... 731,000 ..... (re. \$731,000)  
 38 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 39 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 40 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Federal Operating Grants Account - 25456

44 By chapter 50, section 1, of the laws of 2023:  
 45 For administration of federal grants pursuant to various federal laws  
 46 including the national community service act and the transition to  
 47 teaching program (21710).  
 48 Personal service (50000) ... 387,000 ..... (re. \$387,000)  
 49 Nonpersonal service (57050) ... 549,000 ..... (re. \$549,000)

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1 Fringe benefits (60090) ... 156,000 ..... (re. \$156,000)  
 2 Indirect costs (58850) ... 89,000 ..... (re. \$89,000)

3 Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Office of Professions Account - 22051

6 By chapter 50, section 1, of the laws of 2023:  
 7 For services and expenses related to licensure and disciplining  
 8 programs for the professions, and foreign and out-of-state medical  
 9 school evaluations (21710).

10 Personal service--regular (50100) ... 27,554,000 .... (re. \$7,592,000)  
 11 Supplies and materials (57000) ... 700,000 ..... (re. \$576,000)  
 12 Travel (54000) ... 300,000 ..... (re. \$192,000)  
 13 Contractual services (51000) ... 10,695,000 ..... (re. \$5,469,000)  
 14 Equipment (56000) ... 100,000 ..... (re. \$96,000)  
 15 Fringe benefits (60000) ... 17,758,000 ..... (re. \$4,935,000)  
 16 Indirect costs (58800) ... 809,000 ..... (re. \$287,000)

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Teacher Certification Program Account - 21969

20 By chapter 50, section 1, of the laws of 2023:  
 21 For services and expenses related to the administration of the teacher  
 22 certification program, including up to \$1,750,000 for the second  
 23 year of a TEACH system modernization project in order to reduce  
 24 processing times upon completion of such project by at least 50  
 25 percent and thereby achieve the following processing times for  
 26 certain pathways to certification: no more than four weeks for  
 27 state-approved teacher preparation programs, no more than six weeks  
 28 for applicants through reciprocity, no more than eight weeks for  
 29 individual evaluation of credentials, and no more than eight weeks  
 30 for certificate progression (21710).

31 Contractual services (51000) ... 3,699,000 ..... (re. \$3,562,000)

32 By chapter 50, section 1, of the laws of 2022:  
 33 For services and expenses related to the administration of the teacher  
 34 certification program, including up to \$1,350,000 for the first year  
 35 of a TEACH system modernization project in order to reduce process-  
 36 ing times upon completion of such project by at least 50 percent and  
 37 thereby achieve the following processing times for certain pathways  
 38 to certification: no more than four weeks for state-approved teacher  
 39 preparation programs, no more than six weeks for applicants through  
 40 reciprocity, no more than eight weeks for individual evaluation of  
 41 credentials, and no more than eight weeks for certificate progres-  
 42 sion (21710).

43 Contractual services ... 3,299,000 ..... (re. \$2,412,000)

44 OFFICE OF MANAGEMENT SERVICES PROGRAM

45 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund  
2 Indirect Cost Recovery Account - 21978

3 By chapter 50, section 1, of the laws of 2023:  
4 For services and expenses related to the administration of special  
5 revenue funds - other and internal service funds and for services  
6 provided to other state agencies, governmental bodies and other  
7 entities (21744).  
8 Contractual services (51000) ... 2,962,000 ..... (re. \$1,167,000)

9 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

10 General Fund  
11 State Purposes Account - 10050

12 The appropriation made by chapter 50, section 1, of the laws of 2023, is  
13 hereby amended and reappropriated to read:

14 For services and expenses of the office of prekindergarten through  
15 grade twelve education program, including but not limited to  
16 accountability activities including but not limited to the develop-  
17 ment of a school performance management system that will streamline  
18 school district reporting and increase fiscal and programmatic tran-  
19 sparency and accountability, provided further that expenditures for  
20 accountability activities shall be pursuant to a plan developed by  
21 the commissioner of education and approved by the director of the  
22 budget (21700).

23 Temporary service (50200) ... 2,129,000 ..... (re. \$1,814,000)  
24 Holiday/overtime compensation (50300) ... 127,000 ..... (re. \$108,000)  
25 Supplies and materials (57000) ... 83,000 ..... (re. \$83,000)  
26 Travel (54000) ... 113,000 ..... (re. \$97,000)  
27 Contractual services (51000) ... 10,264,000 ..... (re. \$3,872,000)  
28 Equipment (56000) ... 207,000 ..... (re. \$65,000)

29 For the purpose of carrying out the provisions of subdivision 51-a of  
30 section 305 of the education law and in order to create and print  
31 more forms of state standardized assessments in order to eliminate  
32 stand-alone multiple choice field tests and release a significant  
33 amount of test questions pursuant to a plan prepared by the commis-  
34 sioner of education and approved by the director of the budget  
35 (55915).

36 Contractual services (51000) ... 8,400,000 ..... (re. \$8,400,000)  
37 For services and expenses of the office of family and community  
38 engagement (55928).

39 Contractual services (51000) ... 808,000 ..... (re. \$8,000)  
40 For services and expenses of the state office of religious and inde-  
41 pendent schools (55929).

42 Contractual services (51000) ... 1,461,000 ..... (re. \$31,000)  
43 For services and expenses of a comprehensive study of alternative  
44 tuition rate-setting methodologies for approved providers operating  
45 school-age programs receiving funding under Article 81 and/or Arti-  
46 cle 89 of the Education Law and providers operating approved  
47 preschool special education programs under Section 4410 of the

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1 Education Law, subject to a plan developed by the commissioner of  
 2 education and approved by the director of the budget.  
 3 Provided that such study shall consider stakeholder feedback and  
 4 include, but not be limited to, a comparative analysis of other New  
 5 York State agencies' rate-setting methodologies, including the rate-  
 6 setting methodology utilized by the Office of Children and Family  
 7 Services for private residential school programs; options and recom-  
 8 mendations for an alternative rate-setting methodology or methodol-  
 9 ogies; cost estimates for such alternative methodologies; and an  
 10 analysis of current provider tuition rates compared to tuition rates  
 11 that would be established under such alternative methodologies.

12 At a minimum, any recommended alternative rate-setting methodology or  
 13 methodologies proposed for such preschool and school-age programs  
 14 shall: (1) be fiscally sustainable for such programs, school  
 15 districts, counties, and the state; (2) substantially restrict or  
 16 eliminate tuition rate appeals; (3) establish predictable tuition  
 17 rates that are calculated based on standardized parameters and  
 18 criteria, including, but not limited to, defined program and staff-  
 19 ing models, regional costs, and minimum required enrollment levels  
 20 as a percentage of program operating capacities; (4) include a sche-  
 21 dule to phase in new tuition rates in accordance with the recom-  
 22 mended methodology or methodologies; and (5) ensure tuition rates  
 23 for all programs can be calculated no later than the beginning of  
 24 each school year.

25 Adoption of any such alternative rate-setting methodologies shall be  
 26 subject to the approval of the director of the budget (23388).

27	<u>Personal service--regular (50100) ... 988,000</u>	.....	(re. \$983,000)
28	<u>Travel (54000) ... 20,000</u>	.....	(re. \$19,000)
29	Contractual services (51000)	.....	
30	[1,512,000] <u>1,492,000</u>	.....	(re. \$1,492,000)
31	For services and expenses of a fiscal consultant for the Rochester		
32	City School District (23378).		
33	Contractual services (51000) ... 150,000	.....	(re. \$150,000)
34	For services and expenses associated with chapter 364 of the laws of		
35	2022 (23393).		
36	Contractual services (51000) ... 250,000	.....	(re. \$188,000)

37 By chapter 50, section 1, of the laws of 2022:

38 For the purpose of carrying out the provisions of subdivision 51-a of  
 39 section 305 of the education law and in order to create and print  
 40 more forms of state standardized assessments in order to eliminate  
 41 stand-alone multiple choice field tests and release a significant  
 42 amount of test questions pursuant to a plan prepared by the commis-  
 43 sioner of education and approved by the director of the budget  
 44 (55915).

45	Contractual services (51000) ... 8,400,000	.....	(re. \$7,057,000)
46	For services and expenses of the office of family and community		
47	engagement (55928).		
48	Contractual services (51000) ... 800,000	.....	(re. \$800,000)
49	For services and expenses of the state office of religious and inde-		
50	pendent schools (55929).		
51	Contractual services (51000) ... 1,457,000	.....	(re. \$558,000)

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- 1 For services and expenses of a fiscal consultant for the Rochester
- 2 City School District (23378).
- 3 Contractual services (51000) ... 150,000 ..... (re. \$50,000)
  
- 4 By chapter 50, section 1, of the laws of 2021:
- 5 For services and expenses of the Office of Family and Community
- 6 Engagement (55928) ... 800,000 ..... (re. \$138,000)
- 7 For services and expenses of the state office of religious and inde-
- 8 pendent schools (55929) ... 800,000 ..... (re. \$4,000)
- 9 For continued support of state monitors appointed by the commissioner
- 10 of education (55931) ... 225,000 ..... (re. \$224,000)
  
- 11 By chapter 50, section 1, of the laws of 2020:
- 12 For the purpose of carrying out the provisions of subdivision 51-a of
- 13 section 305 of the education law and in order to create and print
- 14 more forms of state standardized assessments in order to eliminate
- 15 stand-alone multiple choice field tests and release a significant
- 16 amount of test questions pursuant to a plan prepared by the commis-
- 17 sioner of education and approved by the director of the budget
- 18 (55915).
- 19 Contractual services (51000) ... 8,400,000 ..... (re. \$110,000)
- 20 For services and expenses of the Office of Family and Community
- 21 Engagement ... 800,000 ..... (re. \$30,000)
- 22 For services and expenses of the state office of religious and inde-
- 23 pendent schools (55929) ... 800,000 ..... (re. \$151,000)
- 24 For continued support of state monitors appointed by the commissioner
- 25 of education (55931) ... 225,000 ..... (re. \$220,000)
  
- 26 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
- 27 section 1, of the laws of 2020:
- 28 For services and expenses to support the development and implementa-
- 29 tion of the translation of grades 3-8 English language arts and math
- 30 state assessments and the regents examinations (23315).
- 31 Contractual services (51000) ... 984,000 ..... (re. \$322,000)
- 32 For continued support of state monitors appointed by the commissioner
- 33 of education (55931) ... 225,000 ..... (re. \$217,000)
  
- 34 By chapter 50, section 1, of the laws of 2018:
- 35 For continued support of state monitors appointed by the commissioner
- 36 of education ... 225,000 ..... (re. \$217,000)
  
- 37 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
- 38 section 1, of the laws of 2018:
- 39 For service and expenses of professional development for teachers and
- 40 principals to help improve the quality of instruction across the
- 41 state (55930) ... 833,000 ..... (re. \$119,000)
- 42 Travel ... 167,000 ..... (re. \$85,000)
  
- 43 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
- 44 section 1, of the laws of 2018:
- 45 For additional services and expenses related to implementing section
- 46 3012-d of the education law, pursuant to a plan approved by the

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1 director of the budget. Funds appropriated herein may be used to  
 2 acquire the services of experts including educators, testing  
 3 experts, psychometricians and economists to support the design of  
 4 additional state measures, the development of growth models and all  
 5 other aspects of the teacher and principal evaluation system (55901)  
 6 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000)  
 7 Travel (54000) ... 52,000 ..... (re. \$45,000)  
 8 Contractual services (51000) ... 574,000 ..... (re. \$238,000)  
 9 Supplies and materials (57000) ... 29,000 ..... (re. \$19,000)

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Federal Department of Education Account - 25210

13 By chapter 50, section 1, of the laws of 2023:

14 For the administration of grants for specific programs including, but  
 15 not limited to, grants for purposes under title I of the elementary  
 16 and secondary education act. Provided further that, notwithstanding  
 17 any inconsistent provision of law, the commissioner of education  
 18 shall provide to the director of the budget, the chairperson of the  
 19 senate finance committee and the chairperson of the assembly ways  
 20 and means committee copies of any spending plans and/or budgets  
 21 submitted to the federal government with respect to the use of any  
 22 funds appropriated by the federal government including state grants  
 23 administered by the department.

24 Notwithstanding any inconsistent provision of law, a portion of this  
 25 appropriation may be suballocated to other state departments and  
 26 agencies, subject to the approval of the director of the budget, as  
 27 needed to accomplish the intent of this appropriation (23443).

28 Personal service (50000) ... 21,709,000 ..... (re. \$21,709,000)  
 29 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,299,000)  
 30 Fringe benefits (60090) ... 9,110,000 ..... (re. \$9,110,000)  
 31 Indirect costs (58850) ... 4,953,000 ..... (re. \$4,706,000)

32 For the administration of grants for specific programs including, but  
 33 not limited to, supporting effective instruction pursuant to title  
 34 II of the elementary and secondary education act provided, however,  
 35 that a portion of the funds appropriated herein shall be used to  
 36 implement a plan to improve educator effectiveness by (1) requiring  
 37 longer, more intensive and high quality student-teaching experience  
 38 in a school setting as a prerequisite for certification as a teacher  
 39 and (2) creating standards for a teacher and principal bar exam  
 40 certification program that would include a common set of profes-  
 41 sionally rigorous assessments to ensure the best prepared educators  
 42 are entering the public school system. Provided further that,  
 43 notwithstanding any inconsistent provision of law, the commissioner  
 44 of education shall provide to the director of the budget, the chair-  
 45 person of the senate finance committee and the chairperson of the  
 46 assembly ways and means committee copies of any spending plans  
 47 and/or budgets submitted to the federal government with respect to  
 48 the use of any funds appropriated by the federal government includ-  
 49 ing state grants administered by the department.



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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23418).

5 Personal service (50000) ... 5,325,000 ..... (re. \$5,149,000)  
6 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,264,000)  
7 Fringe benefits (60090) ... 1,861,000 ..... (re. \$1,811,000)  
8 Indirect costs (58850) ... 1,228,000 ..... (re. \$1,221,000)

9 For the administration of grants for specific programs including, but  
10 not limited to, the English language acquisition program pursuant to  
11 title III of the elementary and secondary education act. Provided  
12 further that, notwithstanding any inconsistent provision of law, the  
13 commissioner of education shall provide to the director of the budg-  
14 et, the chairperson of the senate finance committee and the chair-  
15 person of the assembly ways and means committee copies of any spend-  
16 ing plans and/or budgets submitted to the federal government with  
17 respect to the use of any funds appropriated by the federal govern-  
18 ment including state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation (23417).

23 Personal service (50000) ... 3,027,000 ..... (re. \$3,027,000)  
24 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)  
25 Fringe benefits (60090) ... 1,218,000 ..... (re. \$1,086,000)  
26 Indirect costs (58850) ... 803,000 ..... (re. \$803,000)

27 For the administration of grants for specific programs including, but  
28 not limited to, 21st century community learning centers and student  
29 support and academic enrichment pursuant to title IV of the elemen-  
30 tary and secondary education act. Provided further that, notwith-  
31 standing any inconsistent provision of law, the commissioner of  
32 education shall provide to the director of the budget, the chair-  
33 person of the senate finance committee and the chairperson of the  
34 assembly ways and means committee copies of any spending plans  
35 and/or budgets submitted to the federal government with respect to  
36 the use of any funds appropriated by the federal government includ-  
37 ing state grants administered by the department.

38 Notwithstanding any inconsistent provision of law, a portion of this  
39 appropriation may be suballocated to other state departments and  
40 agencies, subject to the approval of the director of the budget, as  
41 needed to accomplish the intent of this appropriation (23416).

42 Personal service (50000) ... 5,619,000 ..... (re. \$5,619,000)  
43 Nonpersonal service (57050) ... 7,147,000 ..... (re. \$5,677,000)  
44 Fringe benefits (60090) ... 3,837,000 ..... (re. \$3,387,000)  
45 Indirect costs (58850) ... 1,194,000 ..... (re. \$1,194,000)

46 For the administration of grants for specific programs including, but  
47 not limited to, public charter schools pursuant to title IV of the  
48 elementary and secondary education act. Provided further that,  
49 notwithstanding any inconsistent provision of law, the commissioner  
50 of education shall provide to the director of the budget, the chair-  
51 person of the senate finance committee and the chairperson of the  
52 assembly ways and means committee copies of any spending plans

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1 and/or budgets submitted to the federal government with respect to  
2 the use of any funds appropriated by the federal government includ-  
3 ing state grants administered by the department.  
4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation (23415).  
8 Personal service (50000) ... 1,517,000 ..... (re. \$1,517,000)  
9 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)  
10 Fringe benefits (60090) ... 521,000 ..... (re. \$521,000)  
11 Indirect costs (58850) ... 322,000 ..... (re. \$322,000)  
12 For the administration of grants for specific programs including, but  
13 not limited to, improving academic achievement, pursuant to title I  
14 of the elementary and secondary education act, and the rural educa-  
15 tion initiative pursuant to title V of the elementary and secondary  
16 education act. Provided further that, notwithstanding any inconsis-  
17 tent provision of law, the commissioner of education shall provide to  
18 the director of the budget, the chairperson of the senate finance  
19 committee and the chairperson of the assembly ways and means commit-  
20 tee copies of any spending plans and/or budgets submitted to the  
21 federal government with respect to the use of any funds appropriated  
22 by the federal government including state grants administered by the  
23 department.  
24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation may be suballocated to other state departments and  
26 agencies, subject to the approval of the director of the budget, as  
27 needed to accomplish the intent of this appropriation (23414).  
28 Personal service (50000) ... 7,024,000 ..... (re. \$6,837,000)  
29 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$13,490,000)  
30 Fringe benefits (60090) ... 3,515,000 ..... (re. \$3,137,000)  
31 Indirect costs (58850) ... 1,303,000 ..... (re. \$1,251,000)  
32 For the administration of grants for specific programs including, but  
33 not limited to, homeless education pursuant to title VII of the  
34 McKinney-Vento homeless assistance act.  
35 Notwithstanding any inconsistent provision of law, a portion of this  
36 appropriation may be suballocated to other state departments and  
37 agencies, subject to the approval of the director of the budget, as  
38 needed to accomplish the intent of this appropriation (23413).  
39 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
40 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
41 Fringe benefits (60090) ... 250,000 ..... (re. \$250,000)  
42 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)  
43 For the administration of grants for specific programs including, but  
44 not limited to, the Carl D. Perkins vocational and applied technolo-  
45 gy education act (VTEA).  
46 Notwithstanding any inconsistent provision of law, a portion of this  
47 appropriation may be suballocated to other state departments and  
48 agencies, subject to the approval of the director of the budget, as  
49 needed to accomplish the intent of this appropriation (23477).  
50 Personal service (50000) ... 5,017,000 ..... (re. \$4,944,000)  
51 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
52 Fringe benefits (60090) ... 2,011,000 ..... (re. \$1,835,000)

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1 Indirect costs (58850) ... 1,002,000 ..... (re. \$981,000)  
 2 For the administration of various grants.  
 3 Notwithstanding any inconsistent provision of law, a portion of this  
 4 appropriation may be suballocated to other state departments and  
 5 agencies, subject to the approval of the director of the budget, as  
 6 needed to accomplish the intent of this appropriation (21809).  
 7 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
 8 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
 9 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 10 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
 11 For services and expenses for school-age children and preschool-age  
 12 children pursuant to the individuals with disabilities education act  
 13 of 1991. Notwithstanding any inconsistent provision of law, a  
 14 portion of this appropriation may be suballocated to other state  
 15 departments and agencies, as needed to accomplish the intent of this  
 16 appropriation (21737).  
 17 Personal service (50000) ... 20,698,000 ..... (re. \$17,262,000)  
 18 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$17,211,000)  
 19 Fringe benefits (60090) ... 11,066,000 ..... (re. \$9,403,000)  
 20 Indirect costs (58850) ... 6,335,000 ..... (re. \$6,179,000)

21 By chapter 50, section 1, of the laws of 2022:  
 22 For the administration of grants for specific programs including, but  
 23 not limited to, grants for purposes under title I of the elementary  
 24 and secondary education act. Provided further that, notwithstanding  
 25 any inconsistent provision of law, the commissioner of education  
 26 shall provide to the director of the budget, the chairperson of the  
 27 senate finance committee and the chairperson of the assembly ways  
 28 and means committee copies of any spending plans and/or budgets  
 29 submitted to the federal government with respect to the use of any  
 30 funds appropriated by the federal government including state grants  
 31 administered by the department.  
 32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation (23443).  
 36 Personal service (50000) ... 21,610,000 ..... (re. \$10,092,000)  
 37 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$11,663,000)  
 38 Fringe benefits (60090) ... 9,046,000 ..... (re. \$4,398,000)  
 39 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,061,000)  
 40 For the administration of grants for specific programs including, but  
 41 not limited to, supporting effective instruction pursuant to title  
 42 II of the elementary and secondary education act provided, however,  
 43 that a portion of the funds appropriated herein shall be used to  
 44 implement a plan to improve educator effectiveness by (1) requiring  
 45 longer, more intensive and high quality student-teaching experience  
 46 in a school setting as a prerequisite for certification as a teacher  
 47 and (2) creating standards for a teacher and principal bar exam  
 48 certification program that would include a common set of profes-  
 49 sionally rigorous assessments to ensure the best prepared educators  
 50 are entering the public school system. Provided further that,  
 51 notwithstanding any inconsistent provision of law, the commissioner

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1 of education shall provide to the director of the budget, the chair-  
 2 person of the senate finance committee and the chairperson of the  
 3 assembly ways and means committee copies of any spending plans  
 4 and/or budgets submitted to the federal government with respect to  
 5 the use of any funds appropriated by the federal government includ-  
 6 ing state grants administered by the department.

7 Notwithstanding any inconsistent provision of law, a portion of this  
 8 appropriation may be suballocated to other state departments and  
 9 agencies, subject to the approval of the director of the budget, as  
 10 needed to accomplish the intent of this appropriation (23418).

11 Personal service (50000) ... 5,300,000 ..... (re. \$3,896,000)  
 12 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$3,682,000)  
 13 Fringe benefits (60090) ... 1,845,000 ..... (re. \$672,000)  
 14 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,015,000)

15 For the administration of grants for specific programs including, but  
 16 not limited to, the English language acquisition program pursuant to  
 17 title III of the elementary and secondary education act. Provided  
 18 further that, notwithstanding any inconsistent provision of law, the  
 19 commissioner of education shall provide to the director of the budg-  
 20 et, the chairperson of the senate finance committee and the chair-  
 21 person of the assembly ways and means committee copies of any spend-  
 22 ing plans and/or budgets submitted to the federal government with  
 23 respect to the use of any funds appropriated by the federal govern-  
 24 ment including state grants administered by the department. Notwith-  
 25 standing any inconsistent provision of law, a portion of this appro-  
 26 priation may be suballocated to other state departments and  
 27 agencies, subject to the approval of the director of the budget, as  
 28 needed to accomplish the intent of this appropriation (23417).

29 Personal service (50000) ... 3,000,000 ..... (re. \$2,104,000)  
 30 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,377,000)  
 31 Fringe benefits (60090) ... 1,200,000 ..... (re. \$462,000)  
 32 Indirect costs (58850) ... 800,000 ..... (re. \$687,000)

33 For the administration of grants for specific programs including, but  
 34 not limited to, 21st century community learning centers and student  
 35 support and academic enrichment pursuant to title IV of the elemen-  
 36 tary and secondary education act. Provided further that, notwith-  
 37 standing any inconsistent provision of law, the commissioner of  
 38 education shall provide to the director of the budget, the chair-  
 39 person of the senate finance committee and the chairperson of the  
 40 assembly ways and means committee copies of any spending plans  
 41 and/or budgets submitted to the federal government with respect to  
 42 the use of any funds appropriated by the federal government includ-  
 43 ing state grants administered by the department.

44 Notwithstanding any inconsistent provision of law, a portion of this  
 45 appropriation may be suballocated to other state departments and  
 46 agencies, subject to the approval of the director of the budget, as  
 47 needed to accomplish the intent of this appropriation (23416).

48 Personal service (50000) ... 3,601,000 ..... (re. \$3,007,000)  
 49 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$4,760,000)  
 50 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,388,000)  
 51 Indirect costs (58850) ... 1,014,000 ..... (re. \$994,000)

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1 For the administration of grants for specific programs including, but  
 2 not limited to, public charter schools pursuant to title IV of the  
 3 elementary and secondary education act. Provided further that,  
 4 notwithstanding any inconsistent provision of law, the commissioner  
 5 of education shall provide to the director of the budget, the chair-  
 6 person of the senate finance committee and the chairperson of the  
 7 assembly ways and means committee copies of any spending plans  
 8 and/or budgets submitted to the federal government with respect to  
 9 the use of any funds appropriated by the federal government includ-  
 10 ing state grants administered by the department.

11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies, subject to the approval of the director of the budget, as  
 14 needed to accomplish the intent of this appropriation (23415).

15 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 16 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,870,000)  
 17 Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
 18 Indirect costs (58850) ... 320,000 ..... (re. \$320,000)

19 For the administration of grants for specific programs including, but  
 20 not limited to, improving academic achievement, pursuant to title I  
 21 of the elementary and secondary education act, and the rural educa-  
 22 tion initiative pursuant to title V of the elementary and secondary  
 23 education act. Provided further that, notwithstanding any inconsis-  
 24 tent provision of law, the commissioner of education shall provide to  
 25 the director of the budget, the chairperson of the senate finance  
 26 committee and the chairperson of the assembly ways and means commit-  
 27 tee copies of any spending plans and/or budgets submitted to the  
 28 federal government with respect to the use of any funds appropriated  
 29 by the federal government including state grants administered by the  
 30 department.

31 Notwithstanding any inconsistent provision of law, a portion of this  
 32 appropriation may be suballocated to other state departments and  
 33 agencies, subject to the approval of the director of the budget, as  
 34 needed to accomplish the intent of this appropriation (23414).

35 Personal service (50000) ... 7,000,000 ..... (re. \$3,822,000)  
 36 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$7,578,000)  
 37 Fringe benefits (60090) ... 3,500,000 ..... (re. \$1,365,000)  
 38 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,039,000)

39 For the administration of grants for specific programs including, but  
 40 not limited to, homeless education pursuant to title VII of the  
 41 McKinney-Vento homeless assistance act.

42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, subject to the approval of the director of the budget, as  
 45 needed to accomplish the intent of this appropriation (23413).

46 Personal service (50000) ... 400,000 ..... (re. \$177,000)  
 47 Nonpersonal service (57050) ... 600,000 ..... (re. \$496,000)  
 48 Fringe benefits (60090) ... 250,000 ..... (re. \$110,000)  
 49 Indirect costs (58850) ... 150,000 ..... (re. \$131,000)

50 For the administration of grants for specific programs including, but  
 51 not limited to, the Carl D. Perkins vocational and applied technolo-  
 52 gy education act (VTEA).

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1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation (23477).  
5 Personal service (50000) ... 5,000,000 ..... (re. \$3,313,000)  
6 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,250,000)  
7 Fringe benefits (60090) ... 2,000,000 ..... (re. \$987,000)  
8 Indirect costs (58850) ... 1,000,000 ..... (re. \$864,000)  
9 For the administration of various grants. Notwithstanding any incon-  
10 sistent provision of law, a portion of this appropriation may be  
11 suballocated to other state departments and agencies, subject to the  
12 approval of the director of the budget, as needed to accomplish the  
13 intent of this appropriation (21809).  
14 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
15 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
16 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
17 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
18 For services and expenses for school-age children and preschool-age  
19 children pursuant to the individuals with disabilities education act  
20 of 1991. Notwithstanding any inconsistent provision of law, a  
21 portion of this appropriation may be suballocated to other state  
22 departments and agencies, as needed to accomplish the intent of this  
23 appropriation (21737).  
24 Personal service (50000) ... 20,502,000 ..... (re. \$1,000)  
25 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$6,283,000)  
26 Fringe benefits (60090) ... 10,940,000 ..... (re. \$40,000)  
27 Indirect costs (58850) ... 6,317,000 ..... (re. \$39,000)

28 By chapter 50, section 1, of the laws of 2021:  
29 For the administration of grants for specific programs including, but  
30 not limited to, grants for purposes under title I of the elementary  
31 and secondary education act. Provided further that, notwithstanding  
32 any inconsistent provision of law, the commissioner of education  
33 shall provide to the director of the budget, the chairperson of the  
34 senate finance committee and the chairperson of the assembly ways  
35 and means committee copies of any spending plans and/or budgets  
36 submitted to the federal government with respect to the use of any  
37 funds appropriated by the federal government including state grants  
38 administered by the department.  
39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, subject to the approval of the director of the budget, as  
42 needed to accomplish the intent of this appropriation (23443).  
43 Personal service (50000) ... 21,610,000 ..... (re. \$7,200,000)  
44 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$9,434,000)  
45 Fringe benefits (60090) ... 9,046,000 ..... (re. \$4,284,000)  
46 Indirect costs (58850) ... 4,944,000 ..... (re. \$3,881,000)  
47 For the administration of grants for specific programs including, but  
48 not limited to, supporting effective instruction pursuant to title  
49 II of the elementary and secondary education act provided, however,  
50 that a portion of the funds appropriated herein shall be used to  
51 implement a plan to improve educator effectiveness by (1) requiring

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1 longer, more intensive and high quality student-teaching experience  
 2 in a school setting as a prerequisite for certification as a teacher  
 3 and (2) creating standards for a teacher and principal bar exam  
 4 certification program that would include a common set of profes-  
 5 sionally rigorous assessments to ensure the best prepared educators  
 6 are entering the public school system. Provided further that,  
 7 notwithstanding any inconsistent provision of law, the commissioner  
 8 of education shall provide to the director of the budget, the chair-  
 9 person of the senate finance committee and the chairperson of the  
 10 assembly ways and means committee copies of any spending plans  
 11 and/or budgets submitted to the federal government with respect to  
 12 the use of any funds appropriated by the federal government includ-  
 13 ing state grants administered by the department.

14 Notwithstanding any inconsistent provision of law, a portion of this  
 15 appropriation may be suballocated to other state departments and  
 16 agencies, subject to the approval of the director of the budget, as  
 17 needed to accomplish the intent of this appropriation (23418).

18 Personal service (50000) ... 5,300,000 ..... (re. \$2,849,000)  
 19 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$3,779,000)  
 20 Fringe benefits (60090) ... 1,845,000 ..... (re. \$787,000)  
 21 Indirect costs (58850) ... 1,225,000 ..... (re. \$994,000)

22 For the administration of grants for specific programs including, but  
 23 not limited to, English language acquisition program pursuant to  
 24 title III of the elementary and secondary education act. Provided  
 25 further that, notwithstanding any inconsistent provision of law, the  
 26 commissioner of education shall provide to the director of the budg-  
 27 et, the chairperson of the senate finance committee and the chair-  
 28 person of the assembly ways and means committee copies of any spend-  
 29 ing plans and/or budgets submitted to the federal government with  
 30 respect to the use of any funds appropriated by the federal govern-  
 31 ment including state grants administered by the department.

32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation (23417).

36 Personal service (50000) ... 3,000,000 ..... (re. \$1,747,000)  
 37 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,274,000)  
 38 Fringe benefits (60090) ... 1,200,000 ..... (re. \$615,000)  
 39 Indirect costs (58850) ... 800,000 ..... (re. \$731,000)

40 For the administration of grants for specific programs including, but  
 41 not limited to, 21st century community learning centers and student  
 42 support and academic enrichment pursuant to title IV of the elemen-  
 43 tary and secondary education act. Provided further that, notwith-  
 44 standing any inconsistent provision of law, the commissioner of  
 45 education shall provide to the director of the budget, the chair-  
 46 person of the senate finance committee and the chairperson of the  
 47 assembly ways and means committee copies of any spending plans  
 48 and/or budgets submitted to the federal government with respect to  
 49 the use of any funds appropriated by the federal government includ-  
 50 ing state grants administered by the department.

51 Notwithstanding any inconsistent provision of law, a portion of this  
 52 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as  
2 needed to accomplish the intent of this appropriation (23416).  
3 Personal service (50000) ... 3,601,000 ..... (re. \$3,202,000)  
4 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$2,045,000)  
5 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,390,000)  
6 Indirect costs (58850) ... 1,014,000 ..... (re. \$1,000,000)  
7 For the administration of grants for specific programs including, but  
8 not limited to, public charter schools pursuant to title IV of the  
9 elementary and secondary education act. Provided further that,  
10 notwithstanding any inconsistent provision of law, the commissioner  
11 of education shall provide to the director of the budget, the chair-  
12 person of the senate finance committee and the chairperson of the  
13 assembly ways and means committee copies of any spending plans  
14 and/or budgets submitted to the federal government with respect to  
15 the use of any funds appropriated by the federal government includ-  
16 ing state grants administered by the department. Notwithstanding any  
17 inconsistent provision of law, a portion of this appropriation may  
18 be suballocated to other state departments and agencies, subject to  
19 the approval of the director of the budget, as needed to accomplish  
20 the intent of this appropriation (23415).  
21 Personal service (50000) ... 1,500,000 ..... (re. \$437,000)  
22 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$1,615,000)  
23 Fringe benefits (60090) ... 510,000 ..... (re. \$38,000)  
24 Indirect costs (58850) ... 320,000 ..... (re. \$240,000)  
25 For the administration of grants for specific programs including, but  
26 not limited to, improving academic achievement, pursuant to title I  
27 of the elementary and secondary education act, and the rural educa-  
28 tion initiative pursuant to title V of the elementary and secondary  
29 education act. Provided further that, notwithstanding any inconsis-  
30 tent provision of law, the commissioner of education shall provide to  
31 the director of the budget, the chairperson of the senate finance  
32 committee and the chairperson of the assembly ways and means commit-  
33 tee copies of any spending plans and/or budgets submitted to the  
34 federal government with respect to the use of any funds appropriated  
35 by the federal government including state grants administered by the  
36 department.  
37 Notwithstanding any inconsistent provision of law, a portion of this  
38 appropriation may be suballocated to other state departments and  
39 agencies, subject to the approval of the director of the budget, as  
40 needed to accomplish the intent of this appropriation (23414).  
41 Personal service (50000) ... 7,000,000 ..... (re. \$4,791,000)  
42 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$3,053,000)  
43 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,497,000)  
44 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,164,000)  
45 For the administration of grants for specific programs including, but  
46 not limited to, homeless education pursuant to title VII of the  
47 McKinney-Vento homeless assistance act.  
48 Notwithstanding any inconsistent provision of law, a portion of this  
49 appropriation may be suballocated to other state departments and  
50 agencies, subject to the approval of the director of the budget, as  
51 needed to accomplish the intent of this appropriation (23413).  
52 Personal service (50000) ... 400,000 ..... (re. \$113,000)



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1 Nonpersonal service (57050) ... 600,000 ..... (re. \$119,000)  
2 Fringe benefits (60090) ... 250,000 ..... (re. \$68,000)  
3 Indirect costs (58850) ... 150,000 ..... (re. \$128,000)  
4 For the administration of grants for specific programs including, but  
5 not limited to, the Carl D. Perkins vocational and applied technolo-  
6 gy education act (VTEA).  
7 Notwithstanding any inconsistent provision of law, a portion of this  
8 appropriation may be suballocated to other state departments and  
9 agencies, subject to the approval of the director of the budget, as  
10 needed to accomplish the intent of this appropriation (23477).  
11 Personal service (50000) ... 5,000,000 ..... (re. \$4,065,000)  
12 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,293,000)  
13 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,368,000)  
14 Indirect costs (58850) ... 1,000,000 ..... (re. \$930,000)  
15 For the administration of various grants.  
16 Notwithstanding any inconsistent provision of law, a portion of this  
17 appropriation may be suballocated to other state departments and  
18 agencies, subject to the approval of the director of the budget, as  
19 needed to accomplish the intent of this appropriation (21809).  
20 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
21 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
22 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
23 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
24 For services and expenses for school age children and preschool chil-  
25 dren pursuant to the individuals with disabilities education act of  
26 1991. Notwithstanding any inconsistent provision of law, a portion  
27 of this appropriation may be suballocated to other state departments  
28 and agencies, as needed to accomplish the intent of this appropri-  
29 ation (21737).  
30 Personal service (50000) ... 20,502,000 ..... (re. \$735,000)  
31 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$4,848,000)  
32 Fringe benefits (60090) ... 10,940,000 ..... (re. \$225,000)  
33 Indirect costs (58850) ... 6,317,000 ..... (re. \$2,074,000)

34 By chapter 50, section 1, of the laws of 2020:  
35 For the administration of grants for specific programs including, but  
36 not limited to, grants for purposes under title I of the elementary  
37 and secondary education act. Provided further that, notwithstanding  
38 any inconsistent provision of law, the commissioner of education  
39 shall provide to the director of the budget, the chairperson of the  
40 senate finance committee and the chairperson of the assembly ways  
41 and means committee copies of any spending plans and/or budgets  
42 submitted to the federal government with respect to the use of any  
43 funds appropriated by the federal government including state grants  
44 administered by the department.  
45 Notwithstanding any inconsistent provision of law, a portion of this  
46 appropriation may be suballocated to other state departments and  
47 agencies, subject to the approval of the director of the budget, as  
48 needed to accomplish the intent of this appropriation (23443).  
49 Personal service (50000) ... 21,610,000 ..... (re. \$1,344,000)  
50 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$3,000,000)  
51 Fringe benefits (60090) ... 9,046,000 ..... (re. \$84,000)

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1 Indirect costs (58850) ... 4,944,000 ..... (re. \$84,000)  
2 For the administration of grants for specific programs including, but  
3 not limited to, 21st century community learning centers and student  
4 support and academic enrichment pursuant to title IV of the elemen-  
5 tary and secondary education act. Provided further that, notwith-  
6 standing any inconsistent provision of law, the commissioner of  
7 education shall provide to the director of the budget, the chair-  
8 person of the senate finance committee and the chairperson of the  
9 assembly ways and means committee copies of any spending plans  
10 and/or budgets submitted to the federal government with respect to  
11 the use of any funds appropriated by the federal government includ-  
12 ing state grants administered by the department.  
13 Notwithstanding any inconsistent provision of law, a portion of this  
14 appropriation may be suballocated to other state departments and  
15 agencies, subject to the approval of the director of the budget, as  
16 needed to accomplish the intent of this appropriation (23416).  
17 Personal service (50000) ... 3,601,000 ..... (re. \$599,000)  
18 Nonpersonal service (57050) ... 6,800,000 ..... (re. \$208,000)  
19 Fringe benefits (60090) ... 2,550,000 ..... (re. \$2,070,000)  
20 Indirect costs (58850) ... 1,014,000 ..... (re. \$947,000)  
21 For the administration of grants for specific programs including, but  
22 not limited to, public charter schools pursuant to title IV of the  
23 elementary and secondary education act. Provided further that,  
24 notwithstanding any inconsistent provision of law, the commissioner  
25 of education shall provide to the director of the budget, the chair-  
26 person of the senate finance committee and the chairperson of the  
27 assembly ways and means committee copies of any spending plans  
28 and/or budgets submitted to the federal government with respect to  
29 the use of any funds appropriated by the federal government includ-  
30 ing state grants administered by the department.  
31 Notwithstanding any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation (23415).  
35 Personal service (50000) ... 1,500,000 ..... (re. \$797,000)  
36 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$743,000)  
37 Fringe benefits (60090) ... 510,000 ..... (re. \$94,000)  
38 Indirect costs (58850) ... 320,000 ..... (re. \$266,000)  
39 For the administration of grants for specific programs including, but  
40 not limited to, improving academic achievement, pursuant to title I  
41 of the elementary and secondary education act, and the rural educa-  
42 tion initiative pursuant to title V of the elementary and secondary  
43 education act. Provided further that, notwithstanding any inconsis-  
44 tent provision of law, the commissioner of education shall provide to  
45 the director of the budget, the chairperson of the senate finance  
46 committee and the chairperson of the assembly ways and means commit-  
47 tee copies of any spending plans and/or budgets submitted to the  
48 federal government with respect to the use of any funds appropriated  
49 by the federal government including state grants administered by the  
50 department.  
51 Notwithstanding any inconsistent provision of law, a portion of this  
52 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation (23414).  
 3 Personal service (50000) ... 7,000,000 ..... (re. \$5,119,000)  
 4 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$2,339,000)  
 5 Fringe benefits (60090) ... 3,500,000 ..... (re. \$2,472,000)  
 6 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,168,000)  
 7 For services and expenses for school age children and preschool chil-  
 8 dren pursuant to the individuals with disabilities education act of  
 9 1991. Notwithstanding any inconsistent provision of law, a portion  
 10 of this appropriation may be suballocated to other state departments  
 11 and agencies, as needed to accomplish the intent of this appropri-  
 12 ation (21737).  
 13 Personal service (50000) ... 20,502,000 ..... (re. \$414,000)  
 14 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$2,478,000)  
 15 Fringe benefits (60090) ... 10,940,000 ..... (re. \$130,000)  
 16 Indirect costs (58850) ... 6,317,000 ..... (re. \$116,000)

17 By chapter 50, section 1, of the laws of 2019:  
 18 For the administration of grants for specific programs including, but  
 19 not limited to, grants for purposes under title I of the elementary  
 20 and secondary education act. Provided further that, notwithstanding  
 21 any inconsistent provision of law, the commissioner of education  
 22 shall provide to the director of the budget, the chairperson of the  
 23 senate finance committee and the chairperson of the assembly ways  
 24 and means committee copies of any spending plans and/or budgets  
 25 submitted to the federal government with respect to the use of any  
 26 funds appropriated by the federal government including state grants  
 27 administered by the department.

28 Notwithstanding any inconsistent provision of law, a portion of this  
 29 appropriation may be suballocated to other state departments and  
 30 agencies, subject to the approval of the director of the budget, as  
 31 needed to accomplish the intent of this appropriation (23443).  
 32 Personal service (50000) ... 21,610,000 ..... (re. \$8,805,000)  
 33 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$7,064,000)  
 34 Fringe benefits (60090) ... 9,046,000 ..... (re. \$3,836,000)  
 35 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,453,000)

36 For the administration of grants for specific programs including, but  
 37 not limited to, public charter schools pursuant to title IV of the  
 38 elementary and secondary education act. Provided further that,  
 39 notwithstanding any inconsistent provision of law, the commissioner  
 40 of education shall provide to the director of the budget, the chair-  
 41 person of the senate finance committee and the chairperson of the  
 42 assembly ways and means committee copies of any spending plans  
 43 and/or budgets submitted to the federal government with respect to  
 44 the use of any funds appropriated by the federal government includ-  
 45 ing state grants administered by the department. Notwithstanding any  
 46 inconsistent provision of law, a portion of this appropriation may  
 47 be suballocated to other state departments and agencies, subject to  
 48 the approval of the director of the budget, as needed to accomplish  
 49 the intent of this appropriation (23415).  
 50 Personal service (50000) ... 1,500,000 ..... (re. \$509,000)  
 51 Nonpersonal service (57050) ... 1,870,000 ..... (re. \$43,000)

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1 Fringe benefits (60090) ... 510,000 ..... (re. \$14,000)  
 2 Indirect costs (58850) ... 320,000 ..... (re. \$168,000)  
 3 For services and expenses for school age children and preschool chil-  
 4 dren pursuant to the individuals with disabilities education act of  
 5 1991. Notwithstanding any inconsistent provision of law, a portion  
 6 of this appropriation may be suballocated to other state departments  
 7 and agencies, as needed to accomplish the intent of this appropri-  
 8 ation (21737).  
 9 Personal service (50000) ... 20,502,000 ..... (re. \$2,000)  
 10 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$1,615,000)  
 11 Fringe benefits (60090) ... 10,940,000 ..... (re. \$175,000)  
 12 Indirect costs (58850) ... 6,317,000 ..... (re. \$1,844,000)

13 By chapter 50, section 1, of the laws of 2018:  
 14 For the administration of grants for specific programs including, but  
 15 not limited to, grants for purposes under title I of the elementary  
 16 and secondary education act. Provided further that, notwithstanding  
 17 any inconsistent provision of law, the commissioner of education  
 18 shall provide to the director of the budget, the chairperson of the  
 19 senate finance committee and the chairperson of the assembly ways  
 20 and means committee copies of any spending plans and/or budgets  
 21 submitted to the federal government with respect to the use of any  
 22 funds appropriated by the federal government including state grants  
 23 administered by the department. Notwithstanding any inconsistent  
 24 provision of law, a portion of this appropriation may be suballo-  
 25 cated to other state departments and agencies, subject to the  
 26 approval of the director of the budget, as needed to accomplish the  
 27 intent of this appropriation (23443).  
 28 Personal service (50000) ... 21,610,000 ..... (re. \$10,450,000)  
 29 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$6,602,000)  
 30 Fringe benefits (60090) ... 9,046,000 ..... (re. \$5,003,000)  
 31 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,547,000)

32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Federal Health and Human Services Account - 25122

35 By chapter 50, section 1, of the laws of 2023:  
 36 For the administration of federal grants for health education includ-  
 37 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 38 of law, a portion of this appropriation, subject to the approval of  
 39 the director of the budget, may be suballocated to other state  
 40 departments and agencies, as needed to accomplish the intent of this  
 41 appropriation (21742).  
 42 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 43 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
 44 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 45 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

46 By chapter 50, section 1, of the laws of 2022:  
 47 For the administration of federal grants for health education includ-  
 48 ing HIV/AIDS education. Notwithstanding any inconsistent provision

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 of law, a portion of this appropriation, subject to the approval of  
 2 the director of the budget, may be suballocated to other state  
 3 departments and agencies, as needed to accomplish the intent of this  
 4 appropriation (21742).  
 5 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 6 Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
 7 Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
 8 Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2021:

10 For the administration of federal grants for health education includ-  
 11 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 12 of law, a portion of this appropriation, subject to the approval of  
 13 the director of the budget, may be suballocated to other state  
 14 departments and agencies, as needed to accomplish the intent of this  
 15 appropriation (21742).  
 16 Personal service (50000) ... 500,000 ..... (re. \$472,000)  
 17 Nonpersonal service (57050) ... 450,000 ..... (re. \$200,000)  
 18 Fringe benefits (60090) ... 370,000 ..... (re. \$244,000)  
 19 Indirect costs (58850) ... 200,000 ..... (re. \$186,000)

20 By chapter 50, section 1, of the laws of 2020:

21 For the administration of federal grants for health education includ-  
 22 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation, subject to the approval of  
 24 the director of the budget, may be suballocated to other state  
 25 departments and agencies, as needed to accomplish the intent of this  
 26 appropriation (21742).  
 27 Personal service (50000) ... 500,000 ..... (re. \$146,000)  
 28 Nonpersonal service (57050) ... 450,000 ..... (re. \$296,000)  
 29 Fringe benefits (60090) ... 370,000 ..... (re. \$288,000)  
 30 Indirect costs (58850) ... 200,000 ..... (re. \$187,000)

31 By chapter 50, section 1, of the laws of 2019:

32 For the administration of federal grants for health education includ-  
 33 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 34 of law, a portion of this appropriation, subject to the approval of  
 35 the director of the budget, may be suballocated to other state  
 36 departments and agencies, as needed to accomplish the intent of this  
 37 appropriation (21742).  
 38 Personal service (50000) ... 500,000 ..... (re. \$244,000)  
 39 Nonpersonal service (57050) ... 450,000 ..... (re. \$393,000)  
 40 Fringe benefits (60090) ... 370,000 ..... (re. \$336,000)  
 41 Indirect costs (58850) ... 200,000 ..... (re. \$196,000)

42 By chapter 50, section 1, of the laws of 2018:

43 For the administration of federal grants for health education includ-  
 44 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 45 of law, a portion of this appropriation, subject to the approval of  
 46 the director of the budget, may be suballocated to other state  
 47 departments and agencies, as needed to accomplish the intent of this  
 48 appropriation (21742).

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service (50000) ... 500,000 ..... (re. \$296,000)  
 2 Fringe benefits (60090) ... 370,000 ..... (re. \$284,000)  
 3 Indirect costs (58850) ... 200,000 ..... (re. \$196,000)

4 Special Revenue Funds - Federal  
 5 Federal USDA-Food and Nutrition Services Fund  
 6 Federal USDA-Food and Nutrition Services Account - 25026

7 By chapter 50, section 1, of the laws of 2023:  
 8 For administration of programs funded through the national school  
 9 lunch act.  
 10 Notwithstanding any inconsistent provision of law, a portion of this  
 11 appropriation, subject to the approval of the director of the budg-  
 12 et, may be suballocated to other state departments and agencies, as  
 13 needed to accomplish the intent of this appropriation (21703).  
 14 Personal service (50000) ... 6,819,400 ..... (re. \$6,819,000)  
 15 Nonpersonal service (57050) ... 9,636,850 ..... (re. \$9,636,000)  
 16 Fringe benefits (60090) ... 3,780,550 ..... (re. \$3,780,000)  
 17 Indirect costs (58850) ... 3,222,300 ..... (re. \$3,222,000)

18 By chapter 50, section 1, of the laws of 2022:  
 19 For administration of programs funded through the national school  
 20 lunch act.  
 21 Notwithstanding any inconsistent provision of law, a portion of this  
 22 appropriation, subject to the approval of the director of the budg-  
 23 et, may be suballocated to other state departments and agencies, as  
 24 needed to accomplish the intent of this appropriation (21703).  
 25 Personal service (50000) ... 6,461,000 ..... (re. \$1,860,000)  
 26 Nonpersonal service (57050) ... 9,178,000 ..... (re. \$6,645,000)  
 27 Fringe benefits (60090) ... 3,579,000 ..... (re. \$624,000)  
 28 Indirect costs (58850) ... 3,065,000 ..... (re. \$2,322,000)

29 By chapter 50, section 1, of the laws of 2021:  
 30 For administration of programs funded through the national school  
 31 lunch act.  
 32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation, subject to the approval of the director of the budg-  
 34 et, may be suballocated to other state departments and agencies, as  
 35 needed to accomplish the intent of this appropriation (21703).  
 36 Personal service (50000) ... 6,153,000 ..... (re. \$1,581,000)  
 37 Nonpersonal service (57050) ... 8,741,000 ..... (re. \$6,054,000)  
 38 Fringe benefits (60090) ... 3,408,000 ..... (re. \$138,000)  
 39 Indirect costs (58850) ... 2,919,000 ..... (re. \$306,000)

40 By chapter 50, section 1, of the laws of 2020:  
 41 For administration of programs funded through the national school  
 42 lunch act.  
 43 Notwithstanding any inconsistent provision of law, a portion of this  
 44 appropriation, subject to the approval of the director of the budg-  
 45 et, may be suballocated to other state departments and agencies, as  
 46 needed to accomplish the intent of this appropriation (21703).  
 47 Personal service (50000) ... 5,974,000 ..... (re. \$1,041,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 8,486,000 ..... (re. \$4,668,000)  
2 Fringe benefits (60090) ... 3,308,000 ..... (re. \$675,000)  
3 Indirect costs (58850) ... 2,834,000 ..... (re. \$2,077,000)

4 Special Revenue Funds - Other  
5 Miscellaneous Special Revenue Fund  
6 Miscellaneous United States Department of Education  
7 Contracts Account - 22153

8 By chapter 50, section 1, of the laws of 2023:  
9 For services and expenses of miscellaneous United States department of  
10 education contracts (21700).  
11 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

12 SCHOOL FOR THE BLIND PROGRAM

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Batavia School for the Blind Account - 22032

16 By chapter 50, section 1, of the laws of 2023:  
17 For services and expenses related to the operation of the school for  
18 the blind (21828).  
19 Contractual services (51000) ... 815,000 ..... (re. \$622,000)

20 SCHOOL FOR THE DEAF PROGRAM

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Rome School for the Deaf Account - 22053

24 By chapter 50, section 1, of the laws of 2023:  
25 For services and expenses related to the operation of the school for  
26 the deaf (21829).  
27 Contractual services (51000) ... 583,000 ..... (re. \$426,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	28,100,000	2,581,000
4 Special Revenue Funds - Federal ....	806,000	26,893,000
5 Special Revenue Funds - Other .....	2,125,000	1,619,000
6	-----	-----
7 All Funds .....	31,031,000	31,093,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ..... 5,595,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to compli-  
 15 ance, including but not limited to over-  
 16 sight of campaign receipts and expendi-  
 17 tures, and educational efforts to increase  
 18 compliance.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (23514).

29 Personal service--regular (50100) ..... 1,895,000  
 30 Contractual services (51000) ..... 428,000  
 31 -----  
 32 Total amount available ..... 2,323,000  
 33 -----

34 For services and expenses related to  
 35 enforcement of the election law, including  
 36 but not limited to the investigation of  
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2024-25 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (23515).

4 Personal service--regular (50100) ..... 1,721,000  
5 Contractual services (51000) ..... 426,000  
6 .....  
7 Total amount available ..... 2,147,000  
8 .....

9 For the purchase of software and/or the  
10 development of technology related to  
11 compliance and enforcement (23516).

12 Contractual services (51000) ..... 1,000,000  
13 .....

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 BOE Enforcement Account - 22213

17 For services and expenses related to  
18 enforcement of the election law, including  
19 but not limited to the investigation of  
20 violations and referral for prosecution  
21 (23515).

22 Contractual services (51000) ..... 125,000  
23 .....  
24 Total amount available ..... 125,000  
25 .....

26 PUBLIC CAMPAIGN FINANCE BOARD ..... 14,548,000  
27 .....

28 General Fund  
29 State Purposes Account - 10050

30 For services and expenses related to the  
31 public campaign finance board program.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2024-25 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (23526).

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	8,353,000
2	Temporary service (50200) .....	40,000
3	Holiday/overtime compensation (50300) .....	4,000
4	Supplies and materials (57000) .....	145,000
5	Travel (54000) .....	29,000
6	Contractual services (51000) .....	5,724,000
7	Equipment (56000) .....	253,000
8		-----
9	REGULATION OF ELECTIONS PROGRAM .....	10,888,000
10		-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 regulation of elections program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2024-25 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (23504).

25	Personal service--regular (50100) .....	5,669,000
26	Temporary service (50200) .....	45,000
27	Holiday/overtime compensation (50300) .....	4,000
28	Supplies and materials (57000) .....	150,000
29	Travel (54000) .....	40,000
30	Contractual services (51000) .....	2,074,000
31	Equipment (56000) .....	100,000
32		-----
33	Total amount available .....	8,082,000
34		-----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Voting Machine Examinations Account - 22099

38	Contractual services (51000) .....	2,000,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 Election Assistance Commission - 25341

43 The amounts appropriated here in shall be  
 44 used to disburse federal grants intended

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2024-25

1 to improve the electronic transmittal of  
 2 ballots to the visually impaired, military  
 3 members, their families and US citizens  
 4 voting abroad.

5	Nonpersonal service (57050) .....	806,000
6		-----
7	Total amount available .....	806,000
8		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
5 section 1, of the laws of 2021:

6 For services and expenses related to campaign finance compliance  
7 training and compliance reviews, national voter registration act  
8 training and compliance reviews, election technology systems oper-  
9 ations and securing election systems infrastructure and operations  
10 from cyber-related threats including, but not limited to the  
11 creation of an election support center, development of an elections  
12 cyber security support toolkit, and providing cyber risk vulnerabil-  
13 ity assessments and support for local boards of elections. Funds  
14 appropriated herein securing election infrastructure from cyber-re-  
15 lated threats shall be distributed pursuant to a plan developed by  
16 the state board of elections based on consultation with appropriate  
17 state, local and federal stakeholders to ensure that the development  
18 and implementation of election cyber security measures utilize and  
19 leverage, to the greatest extent practicable, existing security  
20 resources and expertise. The plan shall also address the use of such  
21 spending as a match for associated federal grants. Expenditures  
22 shall be made from this appropriation only pursuant to a contract,  
23 or modified contract, approved by a vote of the state board of  
24 elections pursuant to subdivision 4 of section 3-100 of the election  
25 law, or, absent a contract, pursuant to a vote of the state board of  
26 elections for expenditure pursuant to subdivision 4 of section 3-100  
27 of the election law (23520).

28 Contractual Services (51000) ... 5,000,000 ..... (re. \$2,581,000)

29 Special Revenue Funds - Federal  
30 Federal Miscellaneous Operating Grants Fund  
31 HAVA Election Security Grant Account - 25541

32 By chapter 50, section 1, of the laws of 2023:

33 Funds appropriated shall be used to disburse federal grants in support  
34 of improvements to the administration of elections, including  
35 enhanced election technology and election security improvements.  
36 Expenditures shall be made from this appropriation only pursuant to  
37 a contract, or modified contract, approved by a vote of the state  
38 board of elections pursuant to subdivision 4 of section 3-100 of the  
39 election law, or, absent a contract, pursuant to a vote of the state  
40 board of elections for expenditure pursuant to subdivision 4 of  
41 section 3-100 of the election law (23504).

42 Nonpersonal service (57050) ... 7,000,000 ..... (re. \$7,000,000)

43 By chapter 50, section 1, of the laws of 2020:

44 Funds appropriated shall be used to disburse federal grants in support  
45 of improvements to the administration of elections, including  
46 enhanced election technology and election security improvements.  
47 Expenditures shall be made from this appropriation only pursuant to

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 a contract, or modified contract, approved by a vote of the state  
 2 board of elections pursuant to subdivision 4 of section 3-100 of the  
 3 election law, or, absent a contract, pursuant to a vote of the state  
 4 board of elections for expenditure pursuant to subdivision 4 of  
 5 section 3-100 of the election law (23504).  
 6 Nonpersonal service (57050) ... 21,839,000 ..... (re. \$13,498,000)

7 By chapter 50, section 1, of the laws of 2018:  
 8 Funds appropriated shall be used to disburse federal grants in support  
 9 of improvements to the administration of elections, including  
 10 enhanced election technology and election security improvements.  
 11 Expenditures shall be made from this appropriation only pursuant to  
 12 a contract, or modified contract, approved by a vote of the state  
 13 board of elections pursuant to subdivision 4 of section 3-100 of the  
 14 election law, or, absent a contract, pursuant to a vote of the state  
 15 board of elections for expenditure pursuant to subdivision 4 of  
 16 section 3-100 of the election law (23504) .....  
 17 23,000,000 ..... (re. \$2,328,000)

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 Help America Vote Act Implementation Account - 25497

21 By chapter 50, section 1, of the laws of 2011:  
 22 For services and expenses related to the implementation of federal  
 23 election requirements including the help America vote act of 2002  
 24 and the military and overseas voter empowerment act of 2009 (23508).  
 25 Nonpersonal service (57050) ... 6,500,000 ..... (re. \$2,239,000)

26 By chapter 50, section 1, of the laws of 2010:  
 27 For services and expenses related to the implementation of the mili-  
 28 tary and overseas voter empowerment act of 2009 (23508) .....  
 29 6,500,000 ..... (re. \$241,000)

30 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
 31 section 1, of the laws of 2011:  
 32 For HAVA related expenditures (23511) .....  
 33 6,000,000 ..... (re. \$227,000)

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Help America Vote Act Implementation Account - 25496

37 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
 38 section 1, of the laws of 2005:  
 39 For services and expenses related to the help America vote act of  
 40 2002; provided however, expenditures shall be made from this appro-  
 41 priation only pursuant to a contract, or modified contract, approved  
 42 by a vote of the state board of elections pursuant to subdivision 4  
 43 of section 3-100 of the election law, or, absent a contract, pursu-  
 44 ant to a vote of the state board of elections for expenditure pursu-  
 45 ant to subdivision 4 of section 3-100 of the election law. The

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 amounts hereby appropriated may be increased or decreased through  
 2 interchange with any other special revenue funds - federal, federal  
 3 operating grants fund - 290 appropriation in the board or trans-  
 4 ferred to any other eligible state agency for the purpose of imple-  
 5 menting the help America vote act of 2002, provided that any such  
 6 interchange or transfer shall be approved by the state board of  
 7 elections pursuant to subdivision 4 of section 3-100 of the election  
 8 law and, in addition, any such interchange or transfer shall be  
 9 approved by the director of the budget who shall file copies thereof  
 10 with the state comptroller and the chairman of the senate finance  
 11 and assembly ways and means committees (23508).

12 For services and expenses incurred prior to April 1, 2005 (23508) ....  
 13 5,000,000 ..... (re. \$680,000)  
 14 For services and expenses incurred on or after April 1, 2005 (23508)  
 15 ... 15,000,000 ..... (re. \$680,000)

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Help America Vote Act Matching Funds Account - 22174

19 By chapter 50, section 1, of the laws of 2018:

20 For expenses including prior year liabilities related to satisfying  
 21 the matching fund requirements of section 253(b) (5) of the help  
 22 America vote act of 2002; provided however, expenditures shall be  
 23 made from this appropriation only pursuant to a contract, or modi-  
 24 fied contract, approved by a vote of the state board of elections  
 25 pursuant to subdivision 4 of section 3-100 of the election law, or,  
 26 absent a contract, pursuant to a vote of the state board of  
 27 elections for expenditure pursuant to subdivision 4 of section 3-100  
 28 of the election law (23504).  
 29 Contractual services (51000) ... 1,000,000 ..... (re. \$821,000)

30 By chapter 50, section 1, of the laws of 2009:

31 For expenses including prior year liabilities related to satisfying  
 32 the matching fund requirements of section 253(b) (5) of the help  
 33 America vote act of 2002; provided however, expenditures shall be  
 34 made from this appropriation only pursuant to a contract, or modi-  
 35 fied contract, approved by a vote of the state board of elections  
 36 pursuant to subdivision 4 of section 3-100 of the election law, or,  
 37 absent a contract, pursuant to a vote of the state board of  
 38 elections for expenditure pursuant to subdivision 4 of section 3-100  
 39 of the election law (23504).  
 40 Contractual services (51000) ... 1,000,000 ..... (re. \$408,000)

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Voting Machine Examinations Account - 22099

44 By chapter 50, section 1, of the laws of 2017:

45 Contractual services (51000) ... 3,000,000 ..... (re. \$390,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,875,000	0
4 Internal Service Funds .....	2,103,000	0
5	-----	-----
6 All Funds .....	15,978,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 15,978,000  
10 .....

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 contract negotiation and administration  
15 program.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2024-25 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (23836).

26 Personal service--regular (50100) .....	13,262,000
27 Temporary service (50200) .....	10,000
28 Holiday/overtime compensation (50300) .....	1,000
29 Supplies and materials (57000) .....	171,000
30 Travel (54000) .....	134,000
31 Contractual services (51000) .....	297,000
32	-----
33 Program account subtotal .....	13,875,000
34	-----

35 Internal Service Funds  
36 Joint Labor/Management Administration Fund  
37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the  
39 contract negotiation and administration  
40 program.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the  
 2 2024-25 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (23836).

8	Personal service--regular (50100) .....	1,084,000
9	Temporary service (50200) .....	10,000
10	Supplies and materials (57000) .....	60,000
11	Travel (54000) .....	10,000
12	Contractual services (51000) .....	247,000
13	Fringe benefits (60000) .....	661,000
14	Indirect costs (58800) .....	31,000
15		-----
16	Program account subtotal .....	2,103,000
17		-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	237,969,000	22,839,000
4 Special Revenue Funds - Federal ....	82,198,000	356,069,000
5 Special Revenue Funds - Other .....	258,838,000	48,881,000
6 Internal Service Funds .....	95,000	0
7	-----	-----
8 All Funds .....	579,100,000	427,789,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 52,258,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
16 tration program, including suballocation  
17 to other state departments and agencies.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2024-25 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (81001).

28 Personal service--regular (50100) .....	21,678,000
29 Temporary service (50200) .....	1,523,000
30 Holiday/overtime compensation (50300) .....	310,000
31 Supplies and materials (57000) .....	1,425,000
32 Travel (54000) .....	839,000
33 Contractual services (51000) .....	7,490,000
34 Equipment (56000) .....	579,000
35	-----
36 Program account subtotal .....	33,844,000
37	-----

38 Special Revenue Funds - Other  
39 Conservation Fund  
40 Conservation Fund Account - 21150

41 For services and expenses related to the  
42 administration program (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	52,000
2	Travel (54000) .....	30,000
3	Contractual services (51000) .....	250,000
4	Equipment (56000) .....	3,000
5		-----
6	Program account subtotal .....	335,000
7		-----

8 Special Revenue Funds - Other  
9 Environmental Conservation Special Revenue Fund  
10 ENCON Magazine Account - 21080

11 For services and expenses related to the  
12 administration program.  
13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2024-25 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated (81001).

23	Supplies and materials (57000) .....	219,000
24	Travel (54000) .....	10,000
25	Contractual services (51000) .....	463,000
26	Equipment (56000) .....	12,000
27		-----
28	Program account subtotal .....	704,000
29		-----

30 Special Revenue Funds - Other  
31 Environmental Conservation Special Revenue Fund  
32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the  
34 administration of special revenue funds -  
35 federal.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2024-25 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	9,165,000
2	Temporary service (50200) .....	316,000
3	Holiday/overtime compensation (50300) .....	20,000
4	Supplies and materials (57000) .....	176,000
5	Travel (54000) .....	12,000
6	Contractual services (51000) .....	753,000
7	Equipment (56000) .....	4,000
8	Fringe benefits (60000) .....	6,334,000
9		-----
10	Program account subtotal .....	16,780,000
11		-----

12 Special Revenue Funds - Other  
 13 Environmental Conservation Special Revenue Fund  
 14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the  
 16 department of environmental conservation.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27	Contractual services (51000) .....	500,000
28		-----
29	Program account subtotal .....	500,000
30		-----

31 Internal Service Funds  
 32 Agencies Internal Service Fund  
 33 Banking Services Account - 55057

34 For services and expenses related to the  
 35 lockbox collection of regulatory fees.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2024-25 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	95,000
2		-----
3	Program account subtotal .....	95,000
4		-----
5	AIR AND WATER QUALITY MANAGEMENT PROGRAM .....	123,182,000
6		-----

7     General Fund  
8     State Purposes Account - 10050

9     For services and expenses of the air and  
10    water quality management program, includ-  
11    ing suballocation to other state depart-  
12    ments and agencies.  
13    Notwithstanding any other provision of law  
14    to the contrary, the OGS Interchange and  
15    Transfer Authority and the IT Interchange  
16    and Transfer Authority as defined in the  
17    2024-25 state fiscal year state operations  
18    appropriation for the budget division  
19    program of the division of the budget, are  
20    deemed fully incorporated herein and a  
21    part of this appropriation as if fully  
22    stated (24779).

23	Personal service--regular (50100) .....	22,064,000
24	Temporary service (50200) .....	77,000
25	Holiday/overtime compensation (50300) .....	77,000
26	Supplies and materials (57000) .....	1,790,000
27	Travel (54000) .....	1,359,000
28	Contractual services (51000) .....	2,402,000
29	Equipment (56000) .....	1,324,000
30		-----
31	Program account subtotal .....	29,093,000
32		-----

33    Special Revenue Funds - Federal  
34    Federal Miscellaneous Operating Grants Fund  
35    Federal Environmental Conservation Air Resources Grants  
36    Account - 25334

37    For services and expenses related to air  
38    resources purposes. A portion of these  
39    funds may be transferred to aid to locali-  
40    ties and may be suballocated to other  
41    state departments and agencies (24780).

42	Personal service (50000) .....	4,742,000
43	Nonpersonal service (57050) .....	2,201,000
44	Fringe benefits (60090) .....	3,057,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 10,000,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Environmental Conservation Spills Management  
6 Grant Account - 25334

7 For services and expenses related to spills  
8 management purposes. A portion of these  
9 funds may be transferred to aid to locali-  
10 ties and may be suballocated to other  
11 state departments and agencies (24782).

12 Personal service (50000) ..... 3,695,000  
13 Nonpersonal service (57050) ..... 924,000  
14 Fringe benefits (60090) ..... 2,381,000  
15 .....

16 Program account subtotal ..... 7,000,000  
17 .....

18 Special Revenue Funds - Federal  
19 Federal Miscellaneous Operating Grants Fund  
20 Federal Environmental Conservation Water Grants Account  
21 - 25334

22 For services and expenses related to water  
23 resource purposes. A portion of these  
24 funds may be transferred to aid to locali-  
25 ties and may be suballocated to other  
26 state departments and agencies (24784).

27 Personal service (50000) ..... 7,333,000  
28 Nonpersonal service (57050) ..... 12,836,000  
29 Fringe benefits (60090) ..... 4,729,000  
30 .....

31 Program account subtotal ..... 24,898,000  
32 .....

33 Special Revenue Funds - Other  
34 Clean Air Fund  
35 Mobile Source Account - 21452

36 For the direct and indirect costs of the  
37 department of environmental conservation  
38 associated with developing, implementing  
39 and administering the mobile source  
40 program, including suballocation to other  
41 state departments and agencies.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
2 2024-25 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 4,773,000, Temporary service (50200) 90,000, Holiday/overtime compensation (50300) 282,000, Supplies and materials (57000) 660,000, Travel (54000) 188,000, Contractual services (51000) 1,778,000, Equipment (56000) 553,000, Fringe benefits (60000) 3,533,000, Indirect costs (58800) 195,000, and Program account subtotal 12,052,000.

20 Special Revenue Funds - Other
21 Clean Air Fund
22 Operating Permit Program Account - 21451

23 For the direct and indirect costs of the
24 department of environmental conservation
25 associated with developing, implementing
26 and administering the operating permit
27 program, including suballocation to other
28 state departments and agencies.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2024-25 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 3,320,000, Temporary service (50200) 178,000, Holiday/overtime compensation (50300) 48,000, Supplies and materials (57000) 317,000, Travel (54000) 116,000, Contractual services (51000) 1,922,000, Equipment (56000) 224,000, Fringe benefits (60000) 2,409,000, and Indirect costs (58800) 133,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 8,667,000  
2 -----

3 Special Revenue Funds - Other  
4 Environmental Conservation Special Revenue Fund  
5 Environmental Regulatory Account - 21081

6 For services and expenses related to facili-  
7 ty compliance and monitoring including for  
8 concentrated animal feeding operations and  
9 dam safety.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2024-25 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated (24779).

20 Personal service--regular (50100) ..... 1,418,000  
21 Holiday/overtime compensation (50300) ..... 6,000  
22 Supplies and materials (57000) ..... 81,000  
23 Travel (54000) ..... 70,000  
24 Contractual services (51000) ..... 47,000  
25 Equipment (56000) ..... 83,000  
26 Fringe benefits (60000) ..... 950,000  
27 Indirect costs (58800) ..... 50,000  
28 -----

29 Program account subtotal ..... 2,705,000  
30 -----

31 Special Revenue Funds - Other  
32 Environmental Conservation Special Revenue Fund  
33 Great Lakes Restoration Initiative Account - 21087

34 For services and expenses related to the  
35 Great Lakes restoration initiative for the  
36 purpose of sustainability and restoration  
37 projects in the Great Lakes basin. Pursu-  
38 ant to section 11 of the state finance  
39 law, the department is authorized to  
40 accept any monies from public corpo-  
41 rations, not-for-profit corporations and  
42 other non-governmental organizations for  
43 purposes of Great Lakes restoration,  
44 including suballocation to other state  
45 departments and agencies.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24779).

9 Contractual services (51000) ..... 1,000,000  
 10 .....  
 11 Program account subtotal ..... 1,000,000  
 12 .....

13 Special Revenue Funds - Other  
 14 Environmental Conservation Special Revenue Fund  
 15 Hazardous Substances Bulk Storage Account - 21061

16 For services and expenses related to article  
 17 40 of the environmental conservation law.  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2024-25 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (24779).

28 Personal service--regular (50100) ..... 89,000  
 29 Holiday/overtime compensation (50300) ..... 15,000  
 30 Supplies and materials (57000) ..... 20,000  
 31 Travel (54000) ..... 15,000  
 32 Contractual services (51000) ..... 32,000  
 33 Equipment (56000) ..... 4,000  
 34 Fringe benefits (60000) ..... 70,000  
 35 Indirect costs (58800) ..... 4,000  
 36 .....  
 37 Program account subtotal ..... 249,000  
 38 .....

39 Special Revenue Funds - Other  
 40 Environmental Conservation Special Revenue Fund  
 41 UST Trust Recovery Account - 21083

42 For services and expenses related to the  
 43 spills program including suballocation to  
 44 other state departments and agencies.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24779).

9 Personal service--regular (50100) ..... 1,133,000  
 10 Holiday/overtime compensation (50300) ..... 4,000  
 11 Fringe benefits (60000) ..... 762,000  
 12 Indirect costs (58800) ..... 41,000  
 13 .....  
 14 Program account subtotal ..... 1,940,000  
 15 .....

16 Special Revenue Funds - Other  
 17 Environmental Conservation Special Revenue Fund  
 18 Utility Environmental Regulation Account - 21064

19 For services and expenses related to utility  
 20 regulatory work.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, direct and indirect  
 23 expenses relating to the department of  
 24 environmental conservation's participation  
 25 in state energy policy proceedings, or  
 26 certification proceedings pursuant to  
 27 article 7 or 10 of the public service law,  
 28 shall be deemed expenses of the department  
 29 of public service within the meaning of  
 30 section 18-a of the public service law  
 31 (24779).

32 Personal service--regular (50100) ..... 300,000  
 33 Fringe benefits (60000) ..... 202,000  
 34 Indirect costs (58800) ..... 11,000  
 35 .....  
 36 Program account subtotal ..... 513,000  
 37 .....

38 Special Revenue Funds - Other  
 39 Environmental Protection and Oil Spill Compensation Fund  
 40 Department of Environmental Conservation Account - 21203

41 For services and expenses for cleanup and  
 42 removal of oil and chemical spills pursu-  
 43 ant to chapter 845 of the laws of 1977.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
2 2024-25 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 9,766,000, Temporary service (50200) 162,000, Holiday/overtime compensation (50300) 297,000, Supplies and materials (57000) 619,000, Travel (54000) 69,000, Contractual services (51000) 1,545,000, Equipment (56000) 681,000, Fringe benefits (60000) 7,242,000, Indirect costs (58800) 399,000, Total amount available 20,780,000.

20 Notwithstanding any law to the contrary, the
21 funds authorized in subparagraph (i) of
22 paragraph (a) of subdivision 1 of section
23 186 of the navigation law related to oil
24 spill prevention and training necessary to
25 implement the oil spill prevention and
26 training provisions of subdivision 3 of
27 section 186 of the navigation law shall be
28 administered by the department of environ-
29 mental conservation.

30 For services and expenses related to petro-
31 leum spill prevention, including but not
32 limited to response or personal safety
33 equipment and supplies; identification,
34 mapping, and analysis of populations,
35 environmentally sensitive areas, and
36 resources at risk from spills of petroleum
37 and related impacts; the development,
38 implementation, and updating of contingen-
39 cy plans, including geographic response
40 plans; including personal service, nonper-
41 sonal service and fringe benefits, includ-
42 ing suballocation to other state depart-
43 ments and agencies (25750).

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 150,000, Travel (54000) 100,000, Contractual services (51000) 730,000, Equipment (56000) 1,120,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Total amount available ..... 2,100,000  
 2 .....  
 3 Program account subtotal ..... 22,880,000  
 4 .....

5 Special Revenue Funds - Other  
 6 New York Great Lakes Protection Fund  
 7 Great Lakes Protection Account - 22851

8 For services and expenses funded by the  
 9 Great Lakes protection fund, pursuant to  
 10 chapter 148 of the laws of 1990 and  
 11 section 97-ee of the state finance law,  
 12 including suballocation to other state  
 13 departments and agencies including the  
 14 state university of New York.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2024-25 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (24779).

25 Personal service--regular (50100) ..... 175,000  
 26 Holiday/overtime compensation (50300) ..... 7,000  
 27 Supplies and materials (57000) ..... 8,000  
 28 Travel (54000) ..... 46,000  
 29 Contractual services (51000) ..... 762,000  
 30 Fringe benefits (60000) ..... 122,000  
 31 Indirect costs (58800) ..... 5,000  
 32 .....  
 33 Program account subtotal ..... 1,125,000  
 34 .....

35 Special Revenue Funds - Other  
 36 Sewage Treatment Program Management and Administration  
 37 Fund  
 38 ENCON Administration Account - 21002

39 For services and expenses for administration  
 40 of the water pollution control revolving  
 41 fund and related water quality activities  
 42 as permitted by law, including suballo-  
 43 cation to the environmental facilities  
 44 corporation.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
2 2024-25 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (24779).

Table with 2 columns: Description and Amount. Rows include Personal service-regular (50100) 577,000, Holiday/overtime compensation (50300) 28,000, Supplies and materials (57000) 32,000, Fringe benefits (60000) 404,000, Indirect costs (58800) 19,000, and Program account subtotal 1,060,000.

16 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM ..... 30,562,000
17 .....

18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 Clean Water, Clean Air, Green Jobs Envi-
22 ronmental Bond Act, including costs
23 related to the implementation of the
24 municipal stormwater grant program in
25 accordance with section 58-0903 of the
26 environmental conservation law, and subal-
27 location to other state agencies, authori-
28 ties, and public benefit corporations.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2024-25 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated.

Table with 2 columns: Description and Amount. Rows include Personal service-regular (50100) 20,210,000, Temporary service (50200) 412,000, Holiday/overtime compensation (50300) 2,040,000, Supplies and materials (57000) 760,000, Travel (54000) 70,000, Contractual services (51000) 3,700,000, and Equipment (56000) 70,000.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	300,000
2	Indirect costs (58800) .....	3,000,000
3		-----
4	ENVIRONMENTAL ENFORCEMENT PROGRAM .....	86,418,000
5		-----

6 General Fund  
7 State Purposes Account - 10050

8 For services and expenses of the enforcement  
9 program, including suballocation to other  
10 state departments and agencies.  
11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2024-25 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated (24793).

21	Personal service--regular (50100) .....	41,174,000
22	Temporary service (50200) .....	396,000
23	Holiday/overtime compensation (50300) .....	5,982,000
24	Supplies and materials (57000) .....	344,000
25	Travel (54000) .....	31,000
26	Contractual services (51000) .....	614,000
27	Equipment (56000) .....	34,000
28		-----
29	Total amount available .....	48,575,000
30		-----

31 For services and expenses of the implementa-  
32 tion of the New York city watershed agree-  
33 ment for activities including, but not  
34 limited to enforcement, water quality  
35 monitoring, technical assistance, estab-  
36 lishing a master plan and zoning incentive  
37 award program, providing grants to munici-  
38 palities for reimbursement of planning and  
39 zoning activities, and establishing a  
40 watershed inspector general's office,  
41 including suballocation to the departments  
42 of health, state and law. Notwithstanding  
43 any other provision of law to the contra-  
44 ry, the director of the budget is hereby  
45 authorized to transfer up to \$800,000 of  
46 this appropriation to local assistance to  
47 the department of state for water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 planning and implementation of competitive  
 2 grants to municipalities within the New  
 3 York City watershed for the purpose of  
 4 maintaining the filtration avoidance  
 5 determination issued by the United States  
 6 environmental protection agency.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2024-25 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (24794).

17	Personal service--regular (50100) .....	4,006,000
18	Temporary service (50200) .....	76,000
19	Holiday/overtime compensation (50300) .....	4,000
20	Supplies and materials (57000) .....	33,000
21	Travel (54000) .....	20,000
22	Contractual services (51000) .....	555,000
23	Equipment (56000) .....	10,000
24		-----
25	Total amount available .....	4,704,000
26		-----
27	Program account subtotal .....	53,279,000
28		-----

29 Special Revenue Funds - Other  
 30 Conservation Fund  
 31 Conservation Fund Account - 21150

32 For services and expenses of the enforcement  
 33 program (24793).

34	Supplies and materials (57000) .....	233,000
35	Travel (54000) .....	10,000
36	Contractual services (51000) .....	1,433,000
37		-----
38	Program account subtotal .....	1,676,000
39		-----

40 Special Revenue Funds - Other  
 41 Environmental Conservation Special Revenue Fund  
 42 ENCON-Seized Assets Account - 21052

43 For services and expenses of the environ-  
 44 mental enforcement program in accordance  
 45 with a programmatic and financial plan to  
 46 be approved by the director of the budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 The amounts appropriated herein may be  
 2 interchanged or transferred without limit  
 3 with any department of environmental  
 4 conservation asset seizure or asset  
 5 forfeiture special revenue account.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2024-25 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (24793).

16	Supplies and materials (57000) .....	53,000
17	Contractual services (51000) .....	79,000
18	Equipment (56000) .....	182,000
19		-----
20	Program account subtotal .....	314,000
21		-----

22 Special Revenue Funds - Other  
 23 Environmental Conservation Special Revenue Fund  
 24 Environmental Regulatory Account - 21081

25 For services and expenses of the environ-  
 26 mental enforcement program, including  
 27 suballocation to other state departments  
 28 and agencies.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2024-25 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (24793).

39	Personal service--regular (50100) .....	10,475,000
40	Temporary service (50200) .....	137,000
41	Holiday/overtime compensation (50300) .....	950,000
42	Supplies and materials (57000) .....	1,148,000
43	Travel (54000) .....	379,000
44	Contractual services (51000) .....	2,245,000
45	Equipment (56000) .....	267,000
46	Fringe benefits (60000) .....	7,708,000
47	Indirect costs (58800) .....	385,000
48		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 23,694,000  
2 .....

3 Special Revenue Funds - Other  
4 Environmental Conservation Special Revenue Fund  
5 Public Safety Recovery Account - 21077

6 For services and expenses related to fire  
7 suppression, homeland security and other  
8 public safety activities. This includes  
9 access to miscellaneous special revenue  
10 receipts associated with the pass-thru of  
11 funds from federal agencies/departments in  
12 conjunction with public safety or homeland  
13 security purposes. Specifically, access to  
14 funds deposited into this account from the  
15 Port Authority of New York/New Jersey, in  
16 their capacity as fiduciary agency for  
17 federal agencies/departments.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2024-25 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (24793).

28 Personal service--regular (50100) ..... 50,000  
29 Holiday/overtime compensation (50300) ..... 50,000  
30 Supplies and materials (57000) ..... 24,000  
31 Travel (54000) ..... 24,000  
32 Contractual services (51000) ..... 846,000  
33 Equipment (56000) ..... 37,000  
34 Fringe benefits (60000) ..... 67,000  
35 Indirect costs (58800) ..... 3,000  
36 .....

37 Program account subtotal ..... 1,101,000  
38 .....

39 Special Revenue Funds - Other  
40 Environmental Conservation Special Revenue Fund  
41 Utility Environmental Regulation Account - 21064

42 For services and expenses related to utility  
43 regulatory work.

44 Notwithstanding any other provision of law  
45 to the contrary, direct and indirect  
46 expenses relating to the department of  
47 environmental conservation's participation



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 in state energy policy proceedings, or  
2 certification proceedings pursuant to  
3 article 7 or 10 of the public service law,  
4 shall be deemed expenses of the department  
5 of public service within the meaning of  
6 section 18-a of the public service law  
7 (24793).

8	Personal service--regular (50100) .....	700,000
9	Fringe benefits (60000) .....	470,000
10	Indirect costs (58800) .....	25,000
11		-----
12	Program account subtotal .....	1,195,000
13		-----

14 Special Revenue Funds - Other  
15 Environmental Conservation Special Revenue Fund  
16 Waste Management and Cleanup Account - 21053

17 For services and expenses related to the  
18 waste management and cleanup program  
19 including suballocation to other state  
20 departments and agencies. Notwithstanding  
21 any other provision of law, the director  
22 of the budget is hereby authorized to  
23 transfer any or all of this appropriation  
24 to local assistance to other state depart-  
25 ments and agencies.  
26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2024-25 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (24793).

36	Personal service--regular (50100) .....	2,210,000
37	Holiday/overtime compensation (50300) .....	448,000
38	Supplies and materials (57000) .....	71,000
39	Travel (54000) .....	65,000
40	Contractual services (51000) .....	195,000
41	Equipment (56000) .....	75,000
42	Fringe benefits (60000) .....	1,772,000
43	Indirect costs (58800) .....	73,000
44		-----
45	Program account subtotal .....	4,909,000
46		-----

47 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund  
2 Equitable Sharing-DEC Justice Account - 22231

3 For services and expenses of the environ-  
4 mental enforcement program in accordance  
5 with a programmatic and financial plan to  
6 be approved by the director of the budget.  
7 The amounts appropriated herein may be  
8 interchanged or transferred without limit  
9 with any department of environmental  
10 conservation asset seizure or asset  
11 forfeiture special revenue account.

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2024-25 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated (24793).

22	Supplies and materials (57000) .....	34,000
23	Contractual services (51000) .....	50,000
24	Equipment (56000) .....	116,000
25		-----
26	Program account subtotal .....	200,000
27		-----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Equitable Sharing-DEC Treasury Account - 22232

31 For services and expenses of the environ-  
32 mental enforcement program in accordance  
33 with a programmatic and financial plan to  
34 be approved by the director of the budget.  
35 The amounts appropriated herein may be  
36 interchanged or transferred without limit  
37 with any department of environmental  
38 conservation asset seizure or asset  
39 forfeiture special revenue account.

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority and the IT Interchange  
43 and Transfer Authority as defined in the  
44 2024-25 state fiscal year state operations  
45 appropriation for the budget division  
46 program of the division of the budget, are  
47 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
2 stated (24793).

3	Supplies and materials (57000) .....	9,000
4	Contractual services (51000) .....	12,000
5	Equipment (56000) .....	29,000
6		-----
7	Program account subtotal .....	50,000
8		-----

9 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 92,220,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses of the fish, wild-  
14 life and marine resources program, includ-  
15 ing suballocation to other state depart-  
16 ments and agencies.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2024-25 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (24717).

27	Personal service--regular (50100) .....	10,212,000
28	Temporary service (50200) .....	475,000
29	Holiday/overtime compensation (50300) .....	62,000
30	Supplies and materials (57000) .....	1,003,000
31	Travel (54000) .....	54,000
32	Contractual services (51000) .....	5,597,000
33	Equipment (56000) .....	68,000
34		-----
35	Total amount available .....	17,471,000
36		-----

37 For services and expenses related to the  
38 natural resource damages program, includ-  
39 ing suballocation to other state depart-  
40 ments and agencies.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2024-25 state fiscal year state operations  
46 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (24795).

5 Personal service--regular (50100) ..... 449,000  
6 Holiday/overtime compensation (50300) ..... 6,000  
7 Travel (54000) ..... 7,000  
8 Contractual services (51000) ..... 2,000

9 .....  
10 Total amount available ..... 464,000  
11 .....  
12 Program account subtotal ..... 17,935,000  
13 .....

14 Special Revenue Funds - Federal  
15 Federal Miscellaneous Operating Grants Fund  
16 Federal Environmental Conservation Fish, Wildlife, and  
17 Marine Grants Account - 25334

18 For services and expenses related to fish  
19 and wildlife purposes, including the Lake  
20 Champlain sea lamprey control. A portion  
21 of these funds may be transferred to aid  
22 to localities and may be suballocated to  
23 other state departments and agencies  
24 (24717).

25 Personal service (50000) ..... 9,898,000  
26 Nonpersonal service (57050) ..... 11,723,000  
27 Fringe benefits (60090) ..... 6,379,000  
28 .....

29 Program account subtotal ..... 28,000,000  
30 .....

31 Special Revenue Funds - Other  
32 Conservation Fund  
33 Conservation Fund Account - 21150

34 For services and expenses of the fish, wild-  
35 life and marine resources program, includ-  
36 ing suballocation to other state depart-  
37 ments and agencies (24717).

38 Personal service--regular (50100) ..... 17,039,000  
39 Temporary service (50200) ..... 1,906,000  
40 Holiday/overtime compensation (50300) ..... 399,000  
41 Supplies and materials (57000) ..... 2,502,000  
42 Travel (54000) ..... 299,000  
43 Contractual services (51000) ..... 2,065,000  
44 Equipment (56000) ..... 397,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1	Fringe benefits (60000) .....	12,895,000
2	Indirect costs (58800) .....	642,000
3		-----
4	Total amount available .....	38,144,000
5		-----
6	For services and expenses for return a gift	
7	to wildlife program projects pursuant to	
8	chapter 4 of the laws of 1982 (24796).	
9	Contractual services (51000) .....	500,000
10		-----
11	For services and expenses related to the	
12	operation and maintenance of the depart-	
13	ment of environmental conservation's auto-	
14	mated computer license system (24797).	
15	Contractual services (51000) .....	2,200,000
16		-----
17	For services and expenses related to the	
18	federal electronic duck stamp act of 2005	
19	(24798).	
20	Contractual services (51000) .....	480,000
21		-----
22	Program account subtotal .....	41,324,000
23		-----
24	Special Revenue Funds - Other	
25	Conservation Fund	
26	Guides License Account - 21153	
27	For services and expenses related to the	
28	fish, wildlife and marine resources	
29	program (24717).	
30	Personal service--regular (50100) .....	58,000
31	Holiday/overtime compensation (50300) .....	8,000
32	Supplies and materials (57000) .....	24,000
33	Contractual services (51000) .....	7,000
34	Equipment (56000) .....	6,000
35	Fringe benefits (60000) .....	44,000
36	Indirect costs (58800) .....	2,000
37		-----
38	Program account subtotal .....	149,000
39		-----
40	Special Revenue Funds - Other	
41	Conservation Fund	
42	Marine Resources Account - 21151	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 For services and expenses related to the  
2 fish, wildlife and marine resources  
3 program (24717).

4 Personal service--regular (50100) ..... 500,000  
5 Temporary service (50200) ..... 368,000  
6 Holiday/overtime compensation (50300) ..... 46,000  
7 Supplies and materials (57000) ..... 596,000  
8 Travel (54000) ..... 43,000  
9 Contractual services (51000) ..... 1,574,000  
10 Equipment (56000) ..... 70,000  
11 Fringe benefits (60000) ..... 610,000  
12 Indirect costs (58800) ..... 25,000  
13 -----  
14 Program account subtotal ..... 3,832,000  
15 -----

16 Special Revenue Funds - Other  
17 Conservation Fund  
18 Venison Donation Account - 21157

19 For services and expenses related to the  
20 fish, wildlife and marine resources  
21 program (24717).

22 Contractual services (51000) ..... 116,000  
23 -----  
24 Program account subtotal ..... 116,000  
25 -----

26 Special Revenue Funds - Other  
27 Environmental Conservation Special Revenue Fund  
28 Environmental Regulatory Account - 21081

29 For services and expenses related to  
30 stewardship of state lands and facilities.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2024-25 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (24717).

41 Personal service--regular (50100) ..... 357,000  
42 Holiday/overtime compensation (50300) ..... 6,000  
43 Supplies and materials (57000) ..... 33,000  
44 Travel (54000) ..... 31,000  
45 Contractual services (51000) ..... 23,000

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STATE OPERATIONS 2024-25

1 Equipment (56000) ..... 52,000  
 2 Fringe benefits (60000) ..... 242,000  
 3 Indirect costs (58800) ..... 11,000  
 4 .....  
 5 Program account subtotal ..... 755,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Environmental Conservation Special Revenue Fund  
 9 Marine and Coastal Account - 21055

10 For services and expenses related to conser-  
 11 vation, research, and education projects  
 12 relating to the marine and coastal  
 13 district of New York.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (24717).

24 Contractual services (51000) ..... 109,000  
 25 .....  
 26 Program account subtotal ..... 109,000  
 27 .....

28 FOREST AND LAND RESOURCES PROGRAM ..... 76,524,000  
 29 .....

30 General Fund  
 31 State Purposes Account - 10050

32 For services and expenses of the forest and  
 33 land resources program, including suballo-  
 34 cation to other state departments and  
 35 agencies.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2024-25 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (24799).

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1	Personal service--regular (50100) .....	31,382,000
2	Temporary service (50200) .....	231,000
3	Holiday/overtime compensation (50300) .....	1,732,000
4	Supplies and materials (57000) .....	540,000
5	Travel (54000) .....	149,000
6	Contractual services (51000) .....	1,913,000
7	Equipment (56000) .....	76,000
8		-----
9	Program account subtotal .....	36,023,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Environmental Conservation Lands & Forest Grants	
14	Account - 25334	
15	For services and expenses related to the	
16	federal environmental conservation lands	
17	and forest grants. A portion of these	
18	funds may be transferred to aid to locali-	
19	ties and may be suballocated to other	
20	state departments and agencies (24800).	
21	Personal service (50000) .....	1,050,000
22	Nonpersonal service (57050) .....	3,271,000
23	Fringe benefits (60090) .....	679,000
24		-----
25	Program account subtotal .....	5,000,000
26		-----
27	Special Revenue Funds - Other	
28	Conservation Fund	
29	Outdoor Recreation and Trail Maintenance Account - 21158	
30	For services and expenses of the forest and	
31	land resources program, including trans-	
32	fers to aid to localities or suballocation	
33	to other state departments and agencies.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2024-25 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (24799).	
44	Supplies and materials (57000) .....	10,000
45		-----



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1	Program account subtotal .....	10,000
2		-----

3 Special Revenue Funds - Other  
 4 Environmental Conservation Special Revenue Fund  
 5 ENCON-Seized Assets Account - 21052

6 For services and expenses of the environ-  
 7 mental enforcement program in accordance  
 8 with a programmatic and financial plan to  
 9 be approved by the director of the budget.

10 The amounts appropriated herein may be  
 11 interchanged or transferred without limit  
 12 with any department of environmental  
 13 conservation asset seizure or asset  
 14 forfeiture special revenue account.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2024-25 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (24799).

25	Supplies and materials (57000) .....	53,000
26	Contractual services (51000) .....	53,000
27	Equipment (56000) .....	104,000
28		-----
29	Program account subtotal .....	210,000
30		-----

31 Special Revenue Funds - Other  
 32 Environmental Conservation Special Revenue Fund  
 33 Environmental Regulatory Account - 21081

34 For services and expenses related to  
 35 stewardship of state lands and facilities.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2024-25 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (24799).

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1	Personal service--regular (50100) .....	421,000
2	Holiday/overtime compensation (50300) .....	6,000
3	Supplies and materials (57000) .....	54,000
4	Travel (54000) .....	39,000
5	Contractual services (51000) .....	26,000
6	Equipment (56000) .....	61,000
7	Fringe benefits (60000) .....	285,000
8	Indirect costs (58800) .....	15,000
9		-----
10	Program account subtotal .....	907,000
11		-----

12 Special Revenue Funds - Other  
 13 Environmental Conservation Special Revenue Fund  
 14 Mined Land Reclamation Account - 21084

15 For services and expenses related to the  
 16 forest and land resources program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (24799).

27	Personal service--regular (50100) .....	2,162,000
28	Temporary service (50200) .....	80,000
29	Holiday/overtime compensation (50300) .....	22,000
30	Supplies and materials (57000) .....	151,000
31	Travel (54000) .....	27,000
32	Contractual services (51000) .....	128,000
33	Equipment (56000) .....	73,000
34	Fringe benefits (60000) .....	1,510,000
35	Indirect costs (58800) .....	80,000
36		-----
37	Program account subtotal .....	4,233,000
38		-----

39 Special Revenue Funds - Other  
 40 Environmental Conservation Special Revenue Fund  
 41 Natural Resources Account - 21082

42 For services and expenses of the forest and  
 43 land resources program, including suballo-  
 44 cation to other state departments and  
 45 agencies.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (24799).

9	Personal service--regular (50100)	3,130,000
10	Temporary service (50200)	1,112,000
11	Holiday/overtime compensation (50300)	103,000
12	Supplies and materials (57000)	460,000
13	Travel (54000)	84,000
14	Contractual services (51000)	671,000
15	Equipment (56000)	137,000
16	Fringe benefits (60000)	2,897,000
17	Indirect costs (58800)	144,000
18		-----
19	Program account subtotal	8,738,000
20		-----

21 Special Revenue Funds - Other  
 22 Environmental Conservation Special Revenue Fund  
 23 Oil and Gas Account - 21054

24 For services and expenses related to the  
 25 forest and land resources program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2024-25 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (24799).

36	Supplies and materials (57000)	20,000
37	Travel (54000)	20,000
38	Contractual services (51000)	235,000
39	Equipment (56000)	10,000
40		-----
41	Program account subtotal	285,000
42		-----

43 Special Revenue Funds - Other  
 44 Environmental Conservation Special Revenue Fund  
 45 Recreation Account - 21067

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1 For services and expenses related to the  
 2 administration and operation of the forest  
 3 and land resources program, including  
 4 transfers to aid to localities or suballo-  
 5 cation to other state departments and  
 6 agencies, providing that moneys hereby  
 7 appropriated shall be available to the  
 8 program net of refunds, rebates,  
 9 reimbursements and credits and deductions  
 10 taken by contractors for fees associated  
 11 with recreational and environmental  
 12 programs and facilities.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (24799).

23	Personal service--regular (50100) .....	1,717,000
24	Temporary service (50200) .....	8,743,000
25	Holiday/overtime compensation (50300) .....	896,000
26	Supplies and materials (57000) .....	3,022,000
27	Travel (54000) .....	7,000
28	Contractual services (51000) .....	2,649,000
29	Equipment (56000) .....	116,000
30	Fringe benefits (60000) .....	2,864,000
31	Indirect costs (58800) .....	345,000
32		-----
33	Program account subtotal .....	20,359,000
34		-----

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Public Safety Recovery Account - 21077

38 For services and expenses related to fire  
 39 suppression, homeland security and other  
 40 public safety activities. This includes  
 41 access to miscellaneous special revenue  
 42 receipts associated with the pass-thru of  
 43 funds from federal agencies/departments in  
 44 conjunction with public safety or homeland  
 45 security purposes. Specifically, access to  
 46 funds deposited into this account from the  
 47 Port Authority of New York/New Jersey, in  
 48 their capacity as fiduciary agency for  
 49 federal agencies/departments.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (24799).

11	Personal service--regular (50100) .....	50,000
12	Holiday/overtime compensation (50300) .....	50,000
13	Supplies and materials (57000) .....	40,000
14	Travel (54000) .....	40,000
15	Contractual services (51000) .....	240,000
16	Equipment (56000) .....	19,000
17	Fringe benefits (60000) .....	67,000
18	Indirect costs (58800) .....	3,000
19		-----
20	Program account subtotal .....	509,000
21		-----

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Equitable Sharing-DEC Justice Account - 22231

25 For services and expenses of the environ-  
 26 mental enforcement program in accordance  
 27 with a programmatic and financial plan to  
 28 be approved by the director of the budget.  
 29 The amounts appropriated herein may be  
 30 interchanged or transferred without limit  
 31 with any department of environmental  
 32 conservation asset seizure or asset  
 33 forfeiture special revenue account.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2024-25 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (24799).

44	Supplies and materials (57000) .....	50,000
45	Contractual services (51000) .....	50,000
46	Equipment (56000) .....	100,000
47		-----

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1 Program account subtotal ..... 200,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Equitable Sharing-DEC Treasury Account - 22232

6 For services and expenses of the environ-  
7 mental enforcement program in accordance  
8 with a programmatic and financial plan to  
9 be approved by the director of the budget.

10 The amounts appropriated herein may be  
11 interchanged or transferred without limit  
12 with any department of environmental  
13 conservation asset seizure or asset  
14 forfeiture special revenue account.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2024-25 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (24799).

25 Supplies and materials (57000) ..... 13,000  
26 Contractual services (51000) ..... 12,000  
27 Equipment (56000) ..... 25,000  
28 -----  
29 Program account subtotal ..... 50,000  
30 -----

31 LAKE GEORGE PARK COMMISSION PROGRAM ..... 2,797,000  
32 -----

33 Special Revenue Funds - Other  
34 Lake George Park Trust Fund  
35 Lake George Park Account - 22751

36 For services and expenses of the Lake George  
37 park commission, including suballocation  
38 to other state departments and agencies.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2024-25 state fiscal year state operations  
44 appropriation for the budget division  
45 program of the division of the budget, are  
46 deemed fully incorporated herein and a

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1 part of this appropriation as if fully  
2 stated (34801).

3	Personal service--regular (50100) .....	870,000
4	Temporary service (50200) .....	200,000
5	Holiday/overtime compensation (50300) .....	30,000
6	Supplies and materials (57000) .....	100,000
7	Travel (54000) .....	15,000
8	Contractual services (51000) .....	405,000
9	Equipment (56000) .....	292,000
10	Fringe benefits (60000) .....	500,000
11	Indirect costs (58800) .....	35,000
12		-----
13	Program account subtotal .....	2,447,000
14		-----

15 Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Lake George Invasive Species Account - 22212

18 For services and expenses of administering  
19 the invasive species program (34801).

20	Personal service--regular (50100) .....	35,000
21	Contractual services (51000) .....	285,000
22	Fringe benefits (60000) .....	20,000
23	Indirect costs (58800) .....	10,000
24		-----
25	Program account subtotal .....	350,000
26		-----

27 OPERATIONS PROGRAM ..... 41,924,000  
28 -----

29 General Fund  
30 State Purposes Account - 10050

31 For services and expenses of the operations  
32 program, including suballocation to other  
33 state departments and agencies.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2024-25 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (81003).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 17,707,000  
 2 Temporary service (50200) ..... 454,000  
 3 Holiday/overtime compensation (50300) ..... 190,000  
 4 Supplies and materials (57000) ..... 3,574,000  
 5 Travel (54000) ..... 289,000  
 6 Contractual services (51000) ..... 3,139,000  
 7 Equipment (56000) ..... 1,097,000  
 8 -----  
 9 Program account subtotal ..... 26,450,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Conservation Fund  
 13 Conservation Fund Account - 21150

14 For services and expenses of the operations  
 15 program (81003).

16 Personal service--regular (50100) ..... 777,000  
 17 Holiday/overtime compensation (50300) ..... 6,000  
 18 Supplies and materials (57000) ..... 1,094,000  
 19 Travel (54000) ..... 34,000  
 20 Contractual services (51000) ..... 871,000  
 21 Fringe benefits (60000) ..... 522,000  
 22 Indirect costs (58800) ..... 22,000  
 23 -----  
 24 Program account subtotal ..... 3,326,000  
 25 -----

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Energy Efficient Rebate Account - 21051

29 For services and expenses related to energy  
 30 rebate activities.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2024-25 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (81003).

41 Contractual services (51000) ..... 105,000  
 42 -----  
 43 Program account subtotal ..... 105,000  
 44 -----

45 Special Revenue Funds - Other



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Environmental Conservation Special Revenue Fund  
2 Environmental Regulatory Account - 21081

3 For services and expenses related to  
4 stewardship of state lands and facilities.  
5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2024-25 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (81003).

15	Personal service--regular (50100) .....	221,000
16	Holiday/overtime compensation (50300) .....	5,000
17	Supplies and materials (57000) .....	72,000
18	Travel (54000) .....	42,000
19	Contractual services (51000) .....	41,000
20	Equipment (56000) .....	65,000
21	Fringe benefits (60000) .....	151,000
22	Indirect costs (58800) .....	7,000
23		-----
24	Program account subtotal .....	604,000
25		-----

26 Special Revenue Funds - Other  
27 Environmental Conservation Special Revenue Fund  
28 Indirect Charges Account - 21060

29 For services and expenses of the operations  
30 program.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2024-25 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (81003).

41	Personal service--regular (50100) .....	2,112,000
42	Holiday/overtime compensation (50300) .....	25,000
43	Supplies and materials (57000) .....	602,000
44	Contractual services (51000) .....	7,190,000
45	Fringe benefits (60000) .....	1,433,000
46	Indirect costs (58800) .....	77,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1	Program account subtotal .....	11,439,000
2		-----
3	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....	73,215,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of the solid and	
8	hazardous waste management program,	
9	including suballocation to other state	
10	agencies.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2024-25 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81013).	
21	Personal service--regular (50100) .....	9,936,000
22	Temporary service (50200) .....	178,000
23	Holiday/overtime compensation (50300) .....	14,000
24	Supplies and materials (57000) .....	102,000
25	Travel (54000) .....	21,000
26	Contractual services (51000) .....	526,000
27	Equipment (56000) .....	6,000
28		-----
29	Program account subtotal .....	10,783,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	Federal Environmental Conservation Solid Waste Grant	
34	Account - 25334	
35	For services and expenses related to solid	
36	waste purposes. A portion of these funds	
37	may be transferred to aid to localities	
38	and may be suballocated to other state	
39	departments and agencies (81013).	
40	Personal service (50000) .....	3,788,000
41	Nonpersonal service (57050) .....	1,070,000
42	Fringe benefits (60090) .....	2,442,000
43		-----
44	Program account subtotal .....	7,300,000
45		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Environmental Conservation Special Revenue Fund  
 3 Environmental Monitoring Account - 21085

4 For services and expenses for the environ-  
 5 mental monitoring program including subal-  
 6 location to other state departments and  
 7 agencies and including research, analysis,  
 8 monitoring activities, natural resource  
 9 damages activities, activities of the Lake  
 10 Champlain management conference, activ-  
 11 ities of the Great Lakes commission,  
 12 activities of the joint dredging plan for  
 13 the port of New York and New Jersey, and  
 14 environmental monitoring at all facilities  
 15 subject to the jurisdiction of the depart-  
 16 ment of environmental conservation.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81013).

27	Personal service--regular (50100) .....	8,134,000
28	Holiday/overtime compensation (50300) .....	83,000
29	Supplies and materials (57000) .....	1,216,000
30	Travel (54000) .....	1,134,000
31	Contractual services (51000) .....	2,922,000
32	Equipment (56000) .....	1,212,000
33	Fringe benefits (60000) .....	5,478,000
34	Indirect costs (58800) .....	274,000
35		-----
36	Program account subtotal .....	20,453,000
37		-----

38 Special Revenue Funds - Other  
 39 Environmental Conservation Special Revenue Fund  
 40 Environmental Regulatory Account - 21081

41 For services and expenses of the solid and  
 42 hazardous waste program including suballo-  
 43 cation to other state departments and  
 44 agencies.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority and the IT Interchange  
 48 and Transfer Authority as defined in the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81013).

7	Personal service--regular (50100)	3,629,000
8	Temporary service (50200)	325,000
9	Holiday/overtime compensation (50300)	16,000
10	Supplies and materials (57000)	490,000
11	Travel (54000)	241,000
12	Contractual services (51000)	1,631,000
13	Equipment (56000)	416,000
14	Fringe benefits (60000)	2,647,000
15	Indirect costs (58800)	136,000
16		-----
17	Program account subtotal	9,531,000
18		-----

19 Special Revenue Funds - Other  
 20 Environmental Conservation Special Revenue Fund  
 21 Low Level Radioactive Waste Account - 21066

22 For services and expenses of the solid and  
 23 hazardous waste management program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2024-25 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (81013).

34	Personal service--regular (50100)	919,000
35	Temporary service (50200)	42,000
36	Holiday/overtime compensation (50300)	15,000
37	Supplies and materials (57000)	68,000
38	Travel (54000)	59,000
39	Contractual services (51000)	905,000
40	Equipment (56000)	30,000
41	Fringe benefits (60000)	651,000
42	Indirect costs (58800)	32,000
43		-----
44	Program account subtotal	2,721,000
45		-----

46 Special Revenue Funds - Other  
 47 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2024-25

1 Waste Management and Cleanup Account - 21053

2 For services and expenses related to the  
3 waste management and cleanup program  
4 including suballocation to other state  
5 departments and agencies. Notwithstanding  
6 any other provision of law, the director  
7 of the budget is hereby authorized to  
8 transfer any or all of this appropriation  
9 to local assistance to other state depart-  
10 ments and agencies.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2024-25 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated (81013).

21	Personal service--regular (50100) .....	9,736,000
22	Holiday/overtime compensation (50300) .....	6,000
23	Supplies and materials (57000) .....	123,000
24	Travel (54000) .....	320,000
25	Contractual services (51000) .....	5,144,000
26	Equipment (56000) .....	310,000
27	Fringe benefits (60000) .....	6,495,000
28	Indirect costs (58800) .....	293,000
29		-----
30	Program account subtotal .....	22,427,000
31		-----

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
 3 Environmental Conservation Special Revenue Fund  
 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration of special  
 7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority and the IT Interchange and Trans-  
 10 fer Authority as defined in the 2023-24 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (81001).

14	Personal service--regular (50100) ...	9,165,000	.....	(re. \$4,607,000)
15	Temporary service (50200) ...	6,000	.....	(re. \$6,000)
16	Holiday/overtime compensation (50300) ...	19,000	.....	(re. \$12,000)
17	Supplies and materials (57000) ...	176,000	.....	(re. \$169,000)
18	Travel (54000) ...	12,000	.....	(re. \$12,000)
19	Contractual services (51000) ...	753,000	.....	(re. \$753,000)
20	Equipment (56000) ...	4,000	.....	(re. \$4,000)
21	Fringe benefits (60000) ...	6,105,000	.....	(re. \$5,225,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special  
 24 revenue funds - federal (81001).

25	Personal service--regular (50100) ...	9,382,000	.....	(re. \$50,000)
26	Supplies and materials (57000) ...	32,000	.....	(re. \$16,000)
27	Travel (54000) ...	8,000	.....	(re. \$8,000)
28	Contractual services (51000) ...	810,000	.....	(re. \$400,000)
29	Fringe benefits (60000) ...	4,152,000	.....	(re. \$3,870,000)

## 30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Federal Environmental Conservation Air Resources Grants Account -  
 34 25334

35 By chapter 50, section 1, of the laws of 2023:

36 For services and expenses related to air resources purposes. A portion  
 37 of these funds may be transferred to aid to localities and may be  
 38 suballocated to other state departments and agencies (24780).

39	Personal service (50000) ...	4,742,000	.....	(re. \$3,408,000)
40	Nonpersonal service (57050) ...	2,201,000	.....	(re. \$2,201,000)
41	Fringe benefits (60090) ...	3,057,000	.....	(re. \$2,290,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to air resources purposes. A portion  
 44 of these funds may be transferred to aid to localities and may be  
 45 suballocated to other state departments and agencies (24780).

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service (50000) ... 4,742,000 ..... (re. \$638,000)  
 2 Nonpersonal service (57050) ... 2,324,000 ..... (re. \$2,283,000)  
 3 Fringe benefits (60090) ... 2,934,000 ..... (re. \$330,000)

4 By chapter 50, section 1, of the laws of 2021:  
 5 For services and expenses related to air resources purposes. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state departments and agencies (24780).  
 8 Personal service (50000) ... 4,742,000 ..... (re. \$1,103,000)  
 9 Nonpersonal service (57050) ... 2,520,000 ..... (re. \$1,658,000)  
 10 Fringe benefits (60090) ... 2,738,000 ..... (re. \$515,000)

11 By chapter 50, section 1, of the laws of 2020:  
 12 For services and expenses related to air resources purposes. A portion  
 13 of these funds may be transferred to aid to localities and may be  
 14 suballocated to other state departments and agencies (24780).  
 15 Personal service (50000) ... 4,742,000 ..... (re. \$945,000)  
 16 Nonpersonal service (57050) ... 1,520,000 ..... (re. \$839,000)  
 17 Fringe benefits (60090) ... 2,738,000 ..... (re. \$537,000)

18 By chapter 50, section 1, of the laws of 2019:  
 19 For services and expenses related to air resources purposes. A portion  
 20 of these funds may be transferred to aid to localities and may be  
 21 suballocated to other state departments and agencies (24780).  
 22 Personal service (50000) ... 4,742,000 ..... (re. \$922,000)  
 23 Nonpersonal service (57050) ... 1,366,000 ..... (re. \$3,000)  
 24 Fringe benefits (60090) ... 2,892,000 ..... (re. \$363,000)

25 By chapter 50, section 1, of the laws of 2018:  
 26 For services and expenses related to air resources purposes. A portion  
 27 of these funds may be transferred to aid to localities and may be  
 28 suballocated to other state departments and agencies (24780).  
 29 Personal service (50000) ... 4,742,000 ..... (re. \$1,760,000)  
 30 Nonpersonal service (57050) ... 1,294,000 ..... (re. \$502,000)  
 31 Fringe benefits (60090) ... 2,964,000 ..... (re. \$1,142,000)

32 By chapter 50, section 1, of the laws of 2017:  
 33 For services and expenses related to air resources purposes. A portion  
 34 of these funds may be transferred to aid to localities and may be  
 35 suballocated to other state departments and agencies (24780).  
 36 Personal service (50000) ... 4,629,000 ..... (re. \$301,000)  
 37 Nonpersonal service (57050) ... 1,594,000 ..... (re. \$941,000)  
 38 Fringe benefits (60090) ... 2,777,000 ..... (re. \$183,000)

39 By chapter 50, section 1, of the laws of 2016:  
 40 For services and expenses related to air resources purposes. A portion  
 41 of these funds may be transferred to aid to localities and may be  
 42 suballocated to other state departments and agencies (24780).  
 43 Personal service (50000) ... 4,782,000 ..... (re. \$481,000)  
 44 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$109,000)  
 45 Fringe benefits (60090) ... 2,699,000 ..... (re. \$351,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses related to air resources purposes. A portion  
 3 of these funds may be transferred to aid to localities and may be  
 4 suballocated to other state departments and agencies (24780).  
 5 Personal service (50000) ... 4,455,000 ..... (re. \$8,000)  
 6 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,156,000)  
 7 Fringe benefits (60090) ... 2,535,000 ..... (re. \$7,000)

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Federal Environmental Conservation Spills Management Grant Account -  
 11 25334

12 By chapter 50, section 1, of the laws of 2023:  
 13 For services and expenses related to spills management purposes. A  
 14 portion of these funds may be transferred to aid to localities and  
 15 may be suballocated to other state departments and agencies (24782).  
 16 Personal service (50000) ... 3,695,000 ..... (re. \$3,695,000)  
 17 Nonpersonal service (57050) ... 924,000 ..... (re. \$924,000)  
 18 Fringe benefits (60090) ... 2,381,000 ..... (re. \$2,381,000)

19 By chapter 50, section 1, of the laws of 2022:  
 20 For services and expenses related to spills management purposes. A  
 21 portion of these funds may be transferred to aid to localities and  
 22 may be suballocated to other state departments and agencies (24782).  
 23 Personal service (50000) ... 3,695,000 ..... (re. \$3,695,000)  
 24 Nonpersonal service (57050) ... 1,020,000 ..... (re. \$1,020,000)  
 25 Fringe benefits (60090) ... 2,285,000 ..... (re. \$2,285,000)

26 By chapter 50, section 1, of the laws of 2021:  
 27 For services and expenses related to spills management purposes. A  
 28 portion of these funds may be transferred to aid to localities and  
 29 may be suballocated to other state departments and agencies (24782).  
 30 Personal service (50000) ... 2,295,000 ..... (re. \$1,811,000)  
 31 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$81,000)  
 32 Fringe benefits (60090) ... 1,324,000 ..... (re. \$1,046,000)

33 By chapter 50, section 1, of the laws of 2020:  
 34 For services and expenses related to spills management purposes. A  
 35 portion of these funds may be transferred to aid to localities and  
 36 may be suballocated to other state departments and agencies (24782).  
 37 Personal service (50000) ... 2,295,000 ..... (re. \$1,928,000)  
 38 Nonpersonal service (57050) ... 3,381,000 ..... (re. \$2,879,000)  
 39 Fringe benefits (60090) ... 1,324,000 ..... (re. \$1,097,000)

40 By chapter 50, section 1, of the laws of 2019:  
 41 For services and expenses related to spills management purposes. A  
 42 portion of these funds may be transferred to aid to localities and  
 43 may be suballocated to other state departments and agencies (24782).  
 44 Personal service (50000) ... 2,295,000 ..... (re. \$146,000)  
 45 Nonpersonal service (57050) ... 3,306,000 ..... (re. \$3,306,000)  
 46 Fringe benefits (60090) ... 1,399,000 ..... (re. \$97,000)





## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2018:  
 2 For services and expenses related to spills management purposes. A  
 3 portion of these funds may be transferred to aid to localities and  
 4 may be suballocated to other state departments and agencies (24782).  
 5 Personal service (50000) ... 2,295,000 ..... (re. \$571,000)  
 6 Nonpersonal service (57050) ... 3,271,000 ..... (re. \$506,000)  
 7 Fringe benefits (60090) ... 1,434,000 ..... (re. \$17,000)

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Federal Environmental Conservation Water Grants Account - 25334

11 By chapter 50, section 1, of the laws of 2023:  
 12 For services and expenses related to water resource purposes. A  
 13 portion of these funds may be transferred to aid to localities and  
 14 may be suballocated to other state departments and agencies (24784).  
 15 Personal service (50000) ... 7,333,000 ..... (re. \$6,886,000)  
 16 Nonpersonal service (57050) ... 12,836,000 ..... (re. \$12,834,000)  
 17 Fringe benefits (60090) ... 4,729,000 ..... (re. \$4,569,000)

18 By chapter 50, section 1, of the laws of 2022:  
 19 For services and expenses related to water resource purposes. A  
 20 portion of these funds may be transferred to aid to localities and  
 21 may be suballocated to other state departments and agencies (24784).  
 22 Personal service (50000) ... 8,523,000 ..... (re. \$2,109,000)  
 23 Nonpersonal service (57050) ... 11,100,000 ..... (re. \$10,959,000)  
 24 Fringe benefits (60090) ... 5,275,000 ..... (re. \$1,190,000)

25 By chapter 50, section 1, of the laws of 2021:  
 26 For services and expenses related to water resource purposes. A  
 27 portion of these funds may be transferred to aid to localities and  
 28 may be suballocated to other state departments and agencies (24784).  
 29 Personal service (50000) ... 8,654,000 ..... (re. \$1,226,000)  
 30 Nonpersonal service (57050) ... 11,246,000 ..... (re. \$10,441,000)  
 31 Fringe benefits (60090) ... 4,998,000 ..... (re. \$520,000)

32 By chapter 50, section 1, of the laws of 2020:  
 33 For services and expenses related to water resource purposes. A  
 34 portion of these funds may be transferred to aid to localities and  
 35 may be suballocated to other state departments and agencies (24784).  
 36 Personal service (50000) ... 9,581,000 ..... (re. \$1,725,000)  
 37 Nonpersonal service (57050) ... 9,759,000 ..... (re. \$8,104,000)  
 38 Fringe benefits (60090) ... 5,558,000 ..... (re. \$1,179,000)

39 By chapter 50, section 1, of the laws of 2019:  
 40 For services and expenses related to water resource purposes. A  
 41 portion of these funds may be transferred to aid to localities and  
 42 may be suballocated to other state departments and agencies (24784).  
 43 Personal service (50000) ... 9,549,000 ..... (re. \$471,000)  
 44 Nonpersonal service (57050) ... 9,327,000 ..... (re. \$2,406,000)  
 45 Fringe benefits (60090) ... 6,022,000 ..... (re. \$546,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2018:  
 2 For services and expenses related to water resource purposes. A  
 3 portion of these funds may be transferred to aid to localities and  
 4 may be suballocated to other state departments and agencies (24784).  
 5 Personal service (50000) ... 10,032,000 ..... (re. \$1,534,000)  
 6 Nonpersonal service (57050) ... 8,595,000 ..... (re. \$5,980,000)  
 7 Fringe benefits (60090) ... 6,271,000 ..... (re. \$1,236,000)

8 By chapter 50, section 1, of the laws of 2017:  
 9 For services and expenses related to water resource purposes. A  
 10 portion of these funds may be transferred to aid to localities and  
 11 may be suballocated to other state departments and agencies (24784).  
 12 Personal service (50000) ... 10,177,000 ..... (re. \$745,000)  
 13 Nonpersonal service (57050) ... 8,614,000 ..... (re. \$4,163,000)  
 14 Fringe benefits (60090) ... 6,107,000 ..... (re. \$553,000)

15 By chapter 50, section 1, of the laws of 2016:  
 16 For services and expenses related to water resource purposes. A  
 17 portion of these funds may be transferred to aid to localities and  
 18 may be suballocated to other state departments and agencies (24784).  
 19 Personal service (50000) ... 9,630,000 ..... (re. \$1,670,000)  
 20 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$7,413,000)  
 21 Fringe benefits (60090) ... 5,376,000 ..... (re. \$937,000)

22 By chapter 50, section 1, of the laws of 2015:  
 23 For services and expenses related to water resource purposes. A  
 24 portion of these funds may be transferred to aid to localities and  
 25 may be suballocated to other state departments and agencies (24784).  
 26 Personal service (50000) ... 9,802,000 ..... (re. \$3,397,000)  
 27 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$7,066,000)  
 28 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,186,000)

29 By chapter 50, section 1, of the laws of 2014:  
 30 For services and expenses related to water resource purposes. A  
 31 portion of these funds may be transferred to aid to localities and  
 32 may be suballocated to other state departments and agencies (24784).  
 33 Personal service (50000) ... 10,155,000 ..... (re. \$650,000)  
 34 Nonpersonal service (57050) ... 9,012,000 ..... (re. \$65,000)  
 35 Fringe benefits (60090) ... 5,731,000 ..... (re. \$563,000)

36 By chapter 50, section 1, of the laws of 2013:  
 37 For services and expenses related to water resource purposes. A  
 38 portion of these funds may be transferred to aid to localities and  
 39 may be suballocated to other state departments and agencies (24784).  
 40 Personal service (50000) ... 10,155,000 ..... (re. \$2,632,000)  
 41 Nonpersonal service (57050) ... 8,778,000 ..... (re. \$5,217,000)  
 42 Fringe benefits (60090) ... 5,965,000 ..... (re. \$1,605,000)

43 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 44 section 1, of the laws of 2016:

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1 For services and expenses related to water resource purposes. A  
 2 portion of these funds may be transferred to aid to localities and  
 3 may be suballocated to other state departments and agencies (24784).  
 4 Personal service (50000) ... 9,657,000 ..... (re. \$2,802,000)  
 5 Nonpersonal service (57050) ... 10,392,000 ..... (re. \$8,122,000)  
 6 Fringe benefits (60090) ... 4,849,000 ..... (re. \$1,337,000)

7 By chapter 50, section 1, of the laws of 2011:  
 8 For services and expenses related to water resource purposes, includ-  
 9 ing suballocation to other state departments and agencies (24784).  
 10 Personal service (50000) ... 9,340,000 ..... (re. \$3,433,000)  
 11 Nonpersonal service (57050) ... 9,545,000 ..... (re. \$4,495,000)  
 12 Fringe benefits (60090) ... 4,566,000 ..... (re. \$1,724,000)

13 By chapter 55, section 1, of the laws of 2010:  
 14 For services and expenses related to water resource purposes, includ-  
 15 ing suballocation to other state departments and agencies (24784).  
 16 Nonpersonal service (57050) ... 5,191,000 ..... (re. \$1,315,000)  
 17 Fringe benefits (60090) ... 3,738,000 ..... (re. \$6,000)

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 Great Lakes Restoration Initiative Account - 25334

21 By chapter 55, section 1, of the laws of 2010:  
 22 For services and expenses related to water resource purposes, includ-  
 23 ing suballocation to other state departments and agencies (24896)  
 24 ... 59,000,000 ..... (re. \$45,184,000)

25 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM

26 General Fund  
 27 State Purposes Account - 10050

28 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
 29 supplemented by transfers in accordance with section 51 of the state  
 30 finance law, is hereby amended and reappropriated to read:  
 31 For services and expenses related to the Clean Water, Clean Air, Green  
 32 Jobs Environmental Bond Act, including suballocation to other state  
 33 agencies, authorities, and public benefit corporations.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2023-24 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated.(62033)  
 40 Personal service--regular (50100) ... 19,620,000 .... (re. \$9,760,000)  
 41 Holiday/overtime compensation (50300) .....  
 42 [1,980,000]80,000 ..... (re. \$80,000)  
 43 Supplies and materials (57000) ... [660,000]230,000 ... (re. \$230,000)  
 44 Travel (54000) ... 70,000 ..... (re. \$70,000)  
 45 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

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1 Indirect costs (58800) ... 2,577,000 ..... (re. \$2,577,000)  
 2 General State Charges (60000) ... 223,000 ..... (re. \$223,000)

3 ENVIRONMENTAL ENFORCEMENT PROGRAM

4 General Fund  
 5 State Purposes Account - 10050

6 By chapter 50, section 1, of the laws of 2023:  
 7 For services and expenses of the implementation of the New York city  
 8 watershed agreement for activities including, but not limited to  
 9 enforcement, water quality monitoring, technical assistance, estab-  
 10 lishing a master plan and zoning incentive award program, providing  
 11 grants to municipalities for reimbursement of planning and zoning  
 12 activities, and establishing a watershed inspector general's office,  
 13 including suballocation to the departments of health, state and law.  
 14 Notwithstanding any other provision of law to the contrary, the  
 15 director of the budget is hereby authorized to transfer up to  
 16 \$800,000 of this appropriation to local assistance to the department  
 17 of state for water quality planning and implementation of compet-  
 18 itive grants to municipalities within the New York City watershed  
 19 for the purpose of maintaining the filtration avoidance determi-  
 20 nation issued by the United States environmental protection agency.

21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2023-24 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (24794).

27 Personal service--regular (50100) ... 4,006,000 ..... (re. \$3,008,000)  
 28 Temporary service (50200) ... 76,000 ..... (re. \$76,000)  
 29 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)  
 30 Supplies and materials (57000) ... 33,000 ..... (re. \$33,000)  
 31 Travel (54000) ... 20,000 ..... (re. \$13,000)  
 32 Contractual services (51000) ... 555,000 ..... (re. \$555,000)  
 33 Equipment (56000) ... 10,000 ..... (re. \$10,000)

34 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

35 General Fund  
 36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2017:  
 38 For services and expenses related to the marketing the outdoors  
 39 program or any programs implemented by state agencies, departments  
 40 or public benefit corporations to increase sporting and outdoors  
 41 tourism or increase public participation in hunting, fishing and  
 42 other outdoor recreational activities in the state. Funds shall be  
 43 made available pursuant to a plan developed by the commissioner of  
 44 the department of environmental conservation in consultation with  
 45 the commissioners of the office of parks, recreation and historic

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1 preservation and the department of economic development and approved  
 2 by the director of the budget.  
 3 Funds appropriated herein may be suballocated or transferred to any  
 4 other state department, agency, or public benefit corporation, or  
 5 made available for transfer or deposit into any state fund, includ-  
 6 ing but not limited to the conservation fund to achieve this purpose  
 7 (25689).  
 8 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

9 By chapter 50, section 1, of the laws of 2016:  
 10 For services and expenses related to the marketing the outdoors  
 11 program or any programs implemented by state agencies, departments  
 12 or public benefit corporations to increase sporting and outdoors  
 13 tourism or increase public participation in hunting, fishing and  
 14 other outdoor recreational activities in the state. Funds shall be  
 15 made available pursuant to a plan developed by the commissioner of  
 16 the department of environmental conservation in consultation with  
 17 the commissioners of the office of parks, recreation and historic  
 18 preservation and the department of economic development and approved  
 19 by the director of the budget.  
 20 Funds appropriated herein may be suballocated or transferred to any  
 21 other state department, agency, or public benefit corporation, or  
 22 made available for transfer or deposit into any state fund, includ-  
 23 ing but not limited to the conservation fund to achieve this purpose  
 24 (25689).  
 25 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

26 Special Revenue Funds - Federal  
 27 Federal Miscellaneous Operating Grants Fund  
 28 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
 29 Account - 25334

30 By chapter 50, section 1, of the laws of 2023:  
 31 For services and expenses related to fish and wildlife purposes,  
 32 including the Lake Champlain sea lamprey control. A portion of these  
 33 funds may be transferred to aid to localities and may be suballo-  
 34 cated to other state departments and agencies (24717).  
 35 Personal service (50000) ... 9,898,000 ..... (re. \$7,279,000)  
 36 Nonpersonal service (57050) ... 11,723,000 ..... (re. \$10,313,000)  
 37 Fringe benefits (60090) ... 6,379,000 ..... (re. \$4,915,000)

38 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
 39 section 1, of the laws of 2023:  
 40 For services and expenses related to fish and wildlife purposes,  
 41 including the Lake Champlain sea lamprey control. A portion of these  
 42 funds may be transferred to aid to localities and may be suballo-  
 43 cated to other state departments and agencies (24717).  
 44 Personal service (50000) ... 9,898,000 ..... (re. \$2,303,000)  
 45 Nonpersonal service (57050) ... 12,190,000 ..... (re. \$3,488,000)  
 46 Fringe benefits (60090) ... 5,712,000 ..... (re. \$908,000)

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1 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
2 section 1, of the laws of 2023:

3 For services and expenses related to fish and wildlife purposes,  
4 including the Lake Champlain sea lamprey control. A portion of these  
5 funds may be transferred to aid to localities and may be suballo-  
6 cated to other state departments and agencies (24717).  
7 Personal service (50000) ... 9,898,000 ..... (re. \$2,718,000)  
8 Nonpersonal service (57050) ... 12,190,000 ..... (re. \$3,286,000)  
9 Fringe benefits (60090) ... 5,712,000 ..... (re. \$1,298,000)

10 By chapter 50, section 1, of the laws of 2020:

11 For services and expenses related to fish and wildlife purposes,  
12 including the Lake Champlain sea lamprey control. A portion of these  
13 funds may be transferred to aid to localities and may be suballo-  
14 cated to other state departments and agencies (24717).  
15 Personal service (50000) ... 9,898,000 ..... (re. \$486,000)  
16 Nonpersonal service (57050) ... 12,390,000 ..... (re. \$5,144,000)  
17 Fringe benefits (60090) ... 5,712,000 ..... (re. \$166,000)

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to fish and wildlife purposes,  
20 including the Lake Champlain sea lamprey control. A portion of these  
21 funds may be transferred to aid to localities and may be suballo-  
22 cated to other state departments and agencies (24717).  
23 Personal service (50000) ... 9,898,000 ..... (re. \$872,000)  
24 Nonpersonal service (57050) ... 12,068,000 ..... (re. \$2,759,000)  
25 Fringe benefits (60090) ... 6,034,000 ..... (re. \$639,000)

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to fish and wildlife purposes,  
28 including the Lake Champlain sea lamprey control. A portion of these  
29 funds may be transferred to aid to localities and may be suballo-  
30 cated to other state departments and agencies (24717).  
31 Personal service (50000) ... 10,423,000 ..... (re. \$2,771,000)  
32 Nonpersonal service (57050) ... 11,065,000 ..... (re. \$3,399,000)  
33 Fringe benefits (60090) ... 6,512,000 ..... (re. \$625,000)

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses related to fish and wildlife purposes,  
36 including the Lake Champlain sea lamprey control. A portion of these  
37 funds may be transferred to aid to localities and may be suballo-  
38 cated to other state departments and agencies (24717).  
39 Personal service (50000) ... 10,423,000 ..... (re. \$1,380,000)  
40 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$3,723,000)  
41 Fringe benefits (60090) ... 6,251,000 ..... (re. \$2,297,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses related to fish and wildlife purposes,  
44 including the Lake Champlain sea lamprey control. A portion of these  
45 funds may be transferred to aid to localities and may be suballo-  
46 cated to other state departments and agencies (24717).  
47 Personal service (50000) ... 10,577,000 ..... (re. \$1,425,000)

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1 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$2,073,000)  
 2 Fringe benefits (60090) ... 5,899,000 ..... (re. \$1,792,000)

3 By chapter 50, section 1, of the laws of 2015:  
 4 For services and expenses related to fish and wildlife purposes,  
 5 including the Lake Champlain sea lamprey control. A portion of these  
 6 funds may be transferred to aid to localities and may be suballo-  
 7 cated to other state departments and agencies (24717).

8 Personal service (50000) ... 10,657,000 ..... (re. \$2,903,000)  
 9 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,338,000)  
 10 Fringe benefits (60090) ... 5,708,000 ..... (re. \$844,000)

11 Special Revenue Funds - Federal  
 12 Federal USDA-Food and Nutrition Services Fund  
 13 Federal Environmental Conservation USDA Account - 25007

14 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
 15 section 1, of the laws of 2023:

16 For services and expenses related to fish and wildlife purposes,  
 17 including the Lake Champlain sea lamprey control. A portion of these  
 18 funds may be transferred to aid to localities and may be suballo-  
 19 cated to other state departments and agencies (24717).  
 20 Nonpersonal service (57050) ... 200,000 ..... (re. \$200,000)

21 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 22 section 1, of the laws of 2023:

23 For services and expenses related to fish and wildlife purposes,  
 24 including the Lake Champlain sea lamprey control. A portion of these  
 25 funds may be transferred to aid to localities and may be suballo-  
 26 cated to other state departments and agencies (24717).  
 27 Nonpersonal service (57050) 200,000 ..... (re. \$66,000)

28 FOREST AND LAND RESOURCES PROGRAM

29 Special Revenue Funds - Federal  
 30 Federal USDA-Food and Nutrition Services Fund  
 31 Federal Environmental Conservation USDA Account - 25007

32 By chapter 50, section 1, of the laws of 2022:  
 33 For services and expenses related to the federal environmental conser-  
 34 vation lands and forest grants. A portion of these funds may be  
 35 transferred to aid to localities and may be suballocated to other  
 36 state departments and agencies (24800).

37 Personal service (50000) ... 1,050,000 ..... (re. \$1,050,000)  
 38 Nonpersonal service (57050) ... 3,299,000 ..... (re. \$3,299,000)  
 39 Fringe benefits (60090) ... 651,000 ..... (re. \$651,000)

40 By chapter 50, section 1, of the laws of 2021:  
 41 For services and expenses related to the federal environmental conser-  
 42 vation lands and forest grants. A portion of these funds may be  
 43 transferred to aid to localities and may be suballocated to other  
 44 state departments and agencies (24800).

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## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service (50000) ... 1,050,000 ..... (re. \$568,000)  
 2 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$1,492,000)  
 3 Fringe benefits (60090) ... 642,000 ..... (re. \$382,000)

4 By chapter 50, section 1, of the laws of 2020:  
 5 For services and expenses related to the federal environmental conser-  
 6 vation lands and forest grants. A portion of these funds may be  
 7 transferred to aid to localities and may be suballocated to other  
 8 state departments and agencies (24800).  
 9 Personal service (50000) ... 1,050,000 ..... (re. \$80,000)  
 10 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$1,173,000)  
 11 Fringe benefits (60090) ... 642,000 ..... (re. \$69,000)

12 By chapter 50, section 1, of the laws of 2019:  
 13 For services and expenses related to the federal environmental conser-  
 14 vation lands and forest grants. A portion of these funds may be  
 15 transferred to aid to localities and may be suballocated to other  
 16 state departments and agencies (24800).  
 17 Personal service (50000) ... 1,050,000 ..... (re. \$87,000)  
 18 Nonpersonal service (57050) ... 3,308,000 ..... (re. \$2,263,000)  
 19 Fringe benefits (60090) ... 642,000 ..... (re. \$63,000)

20 By chapter 50, section 1, of the laws of 2018:  
 21 For services and expenses related to the federal environmental conser-  
 22 vation lands and forest grants. A portion of these funds may be  
 23 transferred to aid to localities and may be suballocated to other  
 24 state departments and agencies (24800).  
 25 Personal service (50000) ... 1,050,000 ..... (re. \$28,000)  
 26 Nonpersonal service (57050) ... 3,292,000 ..... (re. \$2,152,000)  
 27 Fringe benefits (60090) ... 658,000 ..... (re. \$20,000)

28 By chapter 50, section 1, of the laws of 2017:  
 29 For services and expenses related to the federal environmental conser-  
 30 vation lands and forest grants. A portion of these funds may be  
 31 transferred to aid to localities and may be suballocated to other  
 32 state departments and agencies (24800).  
 33 Personal service (50000) ... 1,050,000 ..... (re. \$366,000)  
 34 Nonpersonal service (57050) ... 3,319,000 ..... (re. \$1,177,000)  
 35 Fringe benefits (60090) ... 631,000 ..... (re. \$255,000)

36 By chapter 50, section 1, of the laws of 2016:  
 37 For services and expenses related to the federal environmental conser-  
 38 vation lands and forest grants. A portion of these funds may be  
 39 transferred to aid to localities and may be suballocated to other  
 40 state departments and agencies (24800).  
 41 Personal service (50000) ... 1,030,000 ..... (re. \$43,000)  
 42 Nonpersonal service (57050) ... 3,394,000 ..... (re. \$2,299,000)  
 43 Fringe benefits (60090) ... 576,000 ..... (re. \$16,000)

44 By chapter 50, section 1, of the laws of 2015:  
 45 For services and expenses related to the federal environmental conser-  
 46 vation lands and forest grants. A portion of these funds may be





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1 transferred to aid to localities and may be suballocated to other  
 2 state departments and agencies (24800).  
 3 Personal service (50000) ... 1,000,000 ..... (re. \$107,000)  
 4 Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,278,000)  
 5 Fringe benefits (60090) ... 570,000 ..... (re. \$56,000)

6 [Special Revenue Funds - Federal  
 7 Federal USDA-Food and Nutrition Services Fund  
 8 Federal Environmental Conservation USDA Account - 25007]  
 9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Federal Environmental Conservation Forest and Land Resource Grants  
 12 Account - 25334

13 The appropriation made by chapter 50, section 1, of the laws of 2023, as  
 14 supplemented by transfers in accordance with section 51 of the state  
 15 finance law, is hereby amended and reappropriated to read:  
 16 For services and expenses related to the federal environmental conser-  
 17 vation lands and forest grants. A portion of these funds may be  
 18 transferred to aid to localities and may be suballocated to other  
 19 state departments and agencies (24800).  
 20 Personal service (50000) 1,050,000 ..... (re. \$1,049,000)  
 21 Nonpersonal service (57050) 3,271,000 ..... (re. \$3,271,000)  
 22 Fringe benefits (60090) ... 679,000 ..... (re. \$679,000)

23 LAKE GEORGE PARK COMMISSION PROGRAM  
 24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Lake George Invasive Species Account - 22212

27 By chapter 50, section 1, of the laws of 2023:  
 28 For services and expenses of administering the invasive species  
 29 program (34801).  
 30 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 31 Contractual services (51000) ... 285,000 ..... (re. \$106,000)  
 32 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 33 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2022:  
 35 For services and expenses of administering the invasive species  
 36 program (34801).  
 37 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 38 Contractual services (51000) ... 285,000 ..... (re. \$85,000)  
 39 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 40 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

41 By chapter 50, section 1, of the laws of 2021:  
 42 For services and expenses of administering the invasive species  
 43 program (34801).  
 44 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 45 Contractual services (51000) ... 285,000 ..... (re. \$127,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020, as transferred by chapter  
2 50, section 1, of the laws of 2021:  
3 For services and expenses of administering the invasive species  
4 program (34801).  
5 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
6 Contractual services (51000) ... 285,000 ..... (re. \$78,000)  
7 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
8 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

9 By chapter 50, section 1, of the laws of 2019, as transferred by chapter  
10 50, section 1, of the laws of 2021:  
11 For services and expenses of administering the invasive species  
12 program (34801).  
13 Contractual services (51000) ... 285,000 ..... (re. \$38,000)  
14 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
15 Indirect costs (58800) ... 10,000 ..... (re. \$9,000)

16 By chapter 50, section 1, of the laws of 2018, as transferred by chapter  
17 50, section 1, of the laws of 2021:  
18 For services and expenses of administering the invasive species  
19 program (34801).  
20 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
21 Contractual services (51000) ... 285,000 ..... (re. \$107,000)  
22 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
23 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

24 OPERATIONS PROGRAM

25 Special Revenue Funds - Other  
26 Environmental Conservation Special Revenue Fund  
27 Indirect Charges Account - 21060

28 The appropriation made by chapter 50, section 1, of the laws of 2023, is  
29 hereby amended and reappropriated to read:  
30 For services and expenses of the operations program.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2023-24 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (81003).  
37 Personal service--regular (50100) ... 2,112,000 ..... (re. \$1,326,000)  
38 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)  
39 Supplies and materials (57000) ... 602,000 ..... (re. \$488,000)  
40 Contractual services (51000) .....  
41 [7,190,000]7,090,000 ..... (re. \$4,845,000)  
42 Fringe benefits (60000) ... 1,433,000 ..... (re. \$939,000)  
43 Indirect costs (58800) ... 77,000 ..... (re. \$57,000)  
44 Equipment (56000) ... 100,000 ..... (re. \$100,000)

45 By chapter 50, section 1, of the laws of 2022:  
46 For services and expenses of the operations program.

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1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2022-23 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (81003).  
 7 Personal service--regular (50100) ... 4,632,000 ..... (re. \$3,122,000)  
 8 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$23,000)  
 9 Supplies and materials (57000) ... 538,000 ..... (re. \$265,000)  
 10 Contractual services (51000) ... 6,645,000 ..... (re. \$2,170,000)  
 11 Fringe benefits (60000) ... 1,387,000 ..... (re. \$434,000)  
 12 Indirect costs (58800) ... 77,000 ..... (re. \$31,000)

13 By chapter 50, section 1, of the laws of 2021:  
 14 For services and expenses of the operations program.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2021-22 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (81003).  
 21 Personal service--regular (50100) ... 2,112,000 ..... (re. \$371,000)  
 22 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$22,000)  
 23 Supplies and materials (57000) ... 538,000 ..... (re. \$288,000)  
 24 Contractual services (51000) ... 6,645,000 ..... (re. \$2,337,000)  
 25 Fringe benefits (60000) ... 1,387,000 ..... (re. \$302,000)  
 26 Indirect costs (58800) ... 77,000 ..... (re. \$29,000)

27 By chapter 50, section 1, of the laws of 2020:  
 28 For services and expenses of the operations program.  
 29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority and the IT Interchange and Trans-  
 31 fer Authority as defined in the 2020-21 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (81003).  
 35 Personal service--regular (50100) ... 2,200,000 ..... (re. \$490,000)  
 36 Holiday/overtime compensation (50300) ... 23,000 ..... (re. \$15,000)  
 37 Supplies and materials (57000) ... 538,000 ..... (re. \$342,000)  
 38 Contractual services (51000) ... 6,645,000 ..... (re. \$2,301,000)  
 39 Fringe benefits (60000) ... 1,387,000 ..... (re. \$325,000)  
 40 Indirect costs (58800) ... 77,000 ..... (re. \$29,000)

41 By chapter 50, section 1, of the laws of 2019:  
 42 For services and expenses of the operations program.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2019-20 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated (81003).  
 49 Personal service--regular (50100) ... 2,276,000 ..... (re. \$501,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Holiday/overtime compensation (50300) ... 22,000 ..... (re. \$20,000)  
 2 Supplies and materials (57000) ... 538,000 ..... (re. \$334,000)  
 3 Contractual services (51000) ... 6,645,000 ..... (re. \$2,347,000)  
 4 Fringe benefits (60000) ... 1,532,000 ..... (re. \$400,000)  
 5 Indirect costs (58800) ... 82,000 ..... (re. \$22,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 7 section 1, of the laws of 2019:

8 For services and expenses of the operations program.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2018-19 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated (81003).

15 Personal service--regular (50100) ... 2,078,000 ..... (re. \$426,000)  
 16 Holiday/overtime compensation (50300) ... 21,000 ..... (re. \$20,000)  
 17 Supplies and materials (57000) ... 541,000 ..... (re. \$317,000)  
 18 Contractual services (51000) ... 6,645,000 ..... (re. \$2,729,000)  
 19 Fringe benefits (60000) ... 1,342,000 ..... (re. \$259,000)  
 20 Indirect costs (58800) ... 65,000 ..... (re. \$9,000)

21 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 22 section 1, of the laws of 2019:

23 For services and expenses of the operations program.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2017-18 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated (81003).

30 Personal service--regular (50100) ... 1,978,000 ..... (re. \$64,000)  
 31 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$16,000)  
 32 Supplies and materials (57000) ... 525,000 ..... (re. \$304,000)  
 33 Contractual services (51000) ... 6,533,000 ..... (re. \$1,423,000)  
 34 Fringe benefits (60000) ... 1,228,000 ..... (re. \$56,000)  
 35 Indirect costs (58800) ... 59,000 ..... (re. \$9,000)

36 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 37 section 1, of the laws of 2019:

38 For services and expenses of the operations program.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2016-17 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated (81003).

45 Personal service--regular (50100) ... 1,978,000 ..... (re. \$136,000)  
 46 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 47 Supplies and materials (57000) ... 520,000 ..... (re. \$329,000)  
 48 Contractual services (51000) ... 6,481,000 ..... (re. \$2,291,000)  
 49 Fringe benefits (60000) ... 1,161,000 ..... (re. \$84,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58800) ... 61,000 ..... (re. \$12,000)

2 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

3 Special Revenue Funds - Federal

4 Federal Miscellaneous Operating Grants Fund

5 Federal Environmental Conservation Solid Waste Grant Account - 25334

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to solid waste purposes. A portion

8 of these funds may be transferred to aid to localities and may be

9 suballocated to other state departments and agencies (81013).

10 Personal service (50000) ... 3,788,000 ..... (re. \$3,071,000)

11 Nonpersonal service (57050) ... 1,070,000 ..... (re. \$1,070,000)

12 Fringe benefits (60090) ... 2,442,000 ..... (re. \$2,025,000)

13 By chapter 50, section 1, of the laws of 2022:

14 For services and expenses related to solid waste purposes. A portion

15 of these funds may be transferred to aid to localities and may be

16 suballocated to other state departments and agencies (81013).

17 Personal service (50000) ... 3,788,000 ..... (re. \$1,600,000)

18 Nonpersonal service (57050) ... 1,169,000 ..... (re. \$1,169,000)

19 Fringe benefits (60090) ... 2,343,000 ..... (re. \$970,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses related to solid waste purposes. A portion

22 of these funds may be transferred to aid to localities and may be

23 suballocated to other state departments and agencies (81013).

24 Personal service (50000) ... 3,788,000 ..... (re. \$1,600,000)

25 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,325,000)

26 Fringe benefits (60090) ... 2,187,000 ..... (re. \$856,000)

27 By chapter 50, section 1, of the laws of 2020:

28 For services and expenses related to solid waste purposes. A portion

29 of these funds may be transferred to aid to localities and may be

30 suballocated to other state departments and agencies (81013).

31 Personal service (50000) ... 3,788,000 ..... (re. \$979,000)

32 Nonpersonal service (57050) ... 1,325,000 ..... (re. \$1,212,000)

33 Fringe benefits (60090) ... 2,187,000 ..... (re. \$548,000)

34 By chapter 50, section 1, of the laws of 2019:

35 For services and expenses related to solid waste purposes. A portion

36 of these funds may be transferred to aid to localities and may be

37 suballocated to other state departments and agencies (81013).

38 Personal service (50000) ... 3,788,000 ..... (re. \$623,000)

39 Nonpersonal service (57050) ... 1,202,000 ..... (re. \$1,202,000)

40 Fringe benefits (60090) ... 2,310,000 ..... (re. \$416,000)

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses related to solid waste purposes. A portion

43 of these funds may be transferred to aid to localities and may be

44 suballocated to other state departments and agencies (81013).



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service (50000) ... 3,788,000 ..... (re. \$258,000)  
 2 Nonpersonal service (57050) ... 1,143,000 ..... (re. \$1,143,000)  
 3 Fringe benefits (60090) ... 2,369,000 ..... (re. \$218,000)

4 By chapter 50, section 1, of the laws of 2017:  
 5 For services and expenses related to solid waste purposes. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state departments and agencies (81013).  
 8 Personal service (50000) ... 3,788,000 ..... (re. \$918,000)  
 9 Nonpersonal service (57050) ... 1,239,000 ..... (re. \$739,000)  
 10 Fringe benefits (60090) ... 2,273,000 ..... (re. \$1,088,000)

11 Special Revenue Funds - Other  
 12 Environmental Conservation Special Revenue Fund  
 13 S-Area Landfill Account - 21063

14 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
 15 section 1, of the laws of 2006:  
 16 For services and expenses of the department of environmental conserva-  
 17 tion for oversight activities related to the clean up of the s-area  
 18 landfill originally authorized by appropriations and reappropri-  
 19 ations enacted prior to 1996 (24805) ... 423,400 ..... (re. \$84,000)



COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,066,000	0
4	-----	-----
5 All Funds .....	8,066,000	0
6	=====	=====

7 SCHEDULE

8 ETHICS AND LOBBYING PROGRAM .....	8,066,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
13 ethics and lobbying program.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Notwithstanding any other provision of law  
 25 to the contrary, \$200,000 from this appro-  
 26 priation may be used to operate a phone  
 27 hotline and website for the public to  
 28 report violations of the public officers  
 29 law, including allegations by state  
 30 employees of sexual harassment (48301).

31 Personal service--regular (50100) .....	7,109,000
32 Holiday/overtime compensation (50300) .....	45,000
33 Supplies and materials (57000) .....	80,000
34 Travel (54000) .....	40,000
35 Contractual services (51000) .....	742,000
36 Equipment (56000) .....	50,000
37	-----

EXECUTIVE CHAMBER

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	23,303,000	0
4	-----	-----
5 All Funds .....	23,303,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	23,303,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program including liabil-  
 14 ities incurred prior to April 1, 2024.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2024-25 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25 Personal service--regular (50100) .....	17,011,000
26 Temporary service (50200) .....	180,000
27 Holiday/overtime compensation (50300) .....	180,000
28 Supplies and materials (57000) .....	180,000
29 Travel (54000) .....	450,000
30 Contractual services (51000) .....	5,122,000
31 Equipment (56000) .....	180,000
32	-----



OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	921,000	0
4	-----	-----
5 All Funds .....	921,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	921,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program including the  
 14 payment of liabilities incurred prior to  
 15 April 1, 2024.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26 Personal service--regular (50100) .....	769,000
27 Temporary service (50200) .....	4,000
28 Holiday/overtime compensation (50300) .....	3,000
29 Supplies and materials (57000) .....	9,000
30 Travel (54000) .....	37,000
31 Contractual services (51000) .....	81,000
32 Equipment (56000) .....	18,000
33	-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	297,754,000	118,597,000
4 Special Revenue Funds - Federal ....	216,484,000	468,284,000
5 Special Revenue Funds - Other .....	48,025,000	180,238,000
6 Enterprise Funds .....	515,000	800,000
7 Internal Service Funds .....	24,183,000	0
8	-----	-----
9 All Funds .....	586,961,000	767,919,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 62,825,000

13  
14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 central administration program.

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority and the IT Interchange  
33 and Transfer Authority as defined in the  
34 2024-25 state fiscal year state operations  
35 appropriation for the budget division  
36 program of the division of the budget, are  
37 deemed fully incorporated herein and a  
38 part of this appropriation as if fully  
39 stated. The money hereby appropriated  
40 shall be available to the office net of  
41 disallowances, refunds, reimbursements,  
42 and credits (81001).

43 Personal service--regular (50100) ..... 26,563,000

44 Temporary service (50200) ..... 308,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1	Holiday/overtime compensation (50300) .....	73,000
2	Supplies and materials (57000) .....	462,000
3	Travel (54000) .....	181,000
4	Contractual services (51000) .....	4,559,000
5	Equipment (56000) .....	2,510,000
6		-----
7	Program account subtotal .....	34,656,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Health and Human Services Fund	
11	Head Start Grant Account - 25181	
12	For services and expenses related to the	
13	head start collaboration project grant	
14	program (14037).	
15	Personal service (50000) .....	229,000
16	Nonpersonal service (57050) .....	211,000
17	Fringe benefits (60090) .....	104,000
18	Indirect costs (58850) .....	8,000
19		-----
20	Program account subtotal .....	552,000
21		-----
22	Special Revenue Funds - Other	
23	Combined Expendable Trust Fund	
24	Grants and Bequests Account - 20145	
25	For services and expenses related to	
26	research, evaluation and demonstration	
27	projects, including fringe benefits	
28	(81001).	
29	Personal service--regular (50100) .....	36,000
30	Supplies and materials (57000) .....	100,000
31	Travel (54000) .....	15,000
32	Contractual services (51000) .....	121,000
33	Equipment (56000) .....	19,000
34	Fringe benefits (60000) .....	17,000
35	Indirect costs (58800) .....	1,000
36		-----
37	Program account subtotal .....	309,000
38		-----
39	Special Revenue Funds - Other	
40	Combined Expendable Trust Fund	
41	Youth Gifts, Grants and Bequests Account - 20142	
42	For services and expenses related to	
43	studies, research, demonstration projects,	

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 recreation programs and other activities  
2 including payment for tuition, fees and  
3 books for approved post-secondary courses  
4 and vocational programs directly related  
5 to current or emerging vocations, for  
6 youth in office of children and family  
7 services facilities (81001).

8	Supplies and materials (57000) .....	60,000
9	Contractual services (51000) .....	2,880,000
10	Equipment (56000) .....	60,000
11		-----
12	Program account subtotal .....	3,000,000
13		-----

14 Special Revenue Funds - Other  
15 Equipment Loan Fund for the Disabled  
16 Equipment Loan Fund Account - 21351

17 For services and expenses related to the  
18 implementation of an equipment loan fund  
19 for the disabled pursuant to chapter 609  
20 of the laws of 1985.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2024-25 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated (81001).

31	Equipment (56000) .....	225,000
32		-----
33	Program account subtotal .....	225,000
34		-----

35 Internal Service Funds  
36 Agencies Internal Service Account  
37 Human Services Contact Center Account - 55072

38 For payments related to the planning, devel-  
39 opment and establishment of a new state-  
40 wide contact center within the department  
41 of taxation and finance, the office of  
42 children and family services and the  
43 department of labor on behalf of customer  
44 state agencies.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
2 to the contrary, for the purpose of plan-  
3 ning, developing and/or implementing the  
4 consolidation of administration, business  
5 services, procurement, information tech-  
6 nology and/or other functions shared among  
7 agencies to improve the efficiency and  
8 effectiveness of government operations,  
9 the amounts appropriated herein may be (i)  
10 interchanged without limit, (ii) trans-  
11 ferred between any other state operations  
12 appropriations within this agency or to  
13 any other state operations appropriations  
14 of any state department, agency or public  
15 authority, and/or (iii) suballocated to  
16 any state department, agency or public  
17 authority with the approval of the direc-  
18 tor of the budget who shall file such  
19 approval with the department of audit and  
20 control and copies thereof with the chair-  
21 man of the senate finance committee and  
22 the chairman of the assembly ways and  
23 means committee (81001).

24	Personal service--regular (50100) .....	12,167,000
25	Supplies and materials (57000) .....	720,000
26	Travel (54000) .....	73,000
27	Contractual services (51000) .....	2,594,000
28	Equipment (56000) .....	1,053,000
29	Fringe benefits (60000) .....	7,123,000
30	Indirect costs (58800) .....	353,000
31		-----
32	Program account subtotal .....	24,083,000
33		-----

34 CHILD CARE PROGRAM ..... 72,354,000  
35 -----

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Federal Day Care Account - 25175

39 Funds appropriated herein shall be available  
40 for aid to municipalities, for services  
41 and expenses related to administering  
42 activities under the child care block  
43 grant and for payments to the federal  
44 government for expenditures made pursuant  
45 to the social services law and the state  
46 plan for individual and family grant

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 program under the disaster relief act of  
2 1974.  
3 Such funds are to be available for payment  
4 of aid, services and expenses heretofore  
5 accrued or hereafter to accrue to munic-  
6 palities.  
7 Subject to the approval of the director of  
8 the budget, such funds shall be available  
9 to the office net of disallowances,  
10 refunds, reimbursements, and credits.  
11 Notwithstanding any inconsistent provision  
12 of law, the amount herein appropriated may  
13 be transferred to any other appropriation  
14 within the office of children and family  
15 services and/or the office of temporary  
16 and disability assistance and/or suballo-  
17 cated to the office of temporary and disa-  
18 bility assistance for the purpose of  
19 paying local social services districts'  
20 costs of the above program and may be  
21 increased or decreased by interchange with  
22 any other appropriation or with any other  
23 item or items within the amounts appropri-  
24 ated within the office of children and  
25 family services general fund - local  
26 assistance account or special revenue  
27 funds federal / aid to localities federal  
28 day care account with the approval of the  
29 director of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee.  
35 Notwithstanding any other provision of law,  
36 the money hereby appropriated including  
37 any funds transferred by the office of  
38 temporary and disability assistance  
39 special revenue funds - federal / aid to  
40 localities federal health and human  
41 services fund, federal temporary assist-  
42 ance to needy families block grant funds  
43 at the request of the local social  
44 services districts and, upon approval of  
45 the director of the budget, transfer of  
46 federal temporary assistance for needy  
47 families block grant funds made available  
48 from the New York works compliance fund  
49 program or otherwise specifically appro-  
50 priated therefor, in combination with the  
51 money appropriated in the general fund /



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 aid to localities local assistance  
2 account, appropriated for the state block  
3 grant for child care shall constitute the  
4 state block grant for child care. Pursuant  
5 to title 5-C of article 6 of the social  
6 services law, the state block grant for  
7 child care shall be used for child care  
8 assistance and for activities to increase  
9 the availability and/or quality of child  
10 care programs (13950).

11	Personal service (50000) .....	34,000,000
12	Nonpersonal service (57050) .....	12,354,000
13	Fringe benefits (60090) .....	22,000,000
14	Indirect costs (58850) .....	4,000,000
15		-----
16	Program account subtotal .....	72,354,000
17		-----

18 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 127,299,000  
19 -----

20 General Fund  
21 State Purposes Account - 10050

22 For services and expenses related to the  
23 family and children's services program  
24 which includes providing portable cribs  
25 across New York State at a cost not to  
26 exceed \$2,000,000.

27 Notwithstanding section 51 of the state  
28 finance law and any other provision of law  
29 to the contrary, the director of the budg-  
30 et may, upon the advice of the commission-  
31 er of children and family services,  
32 authorize the transfer or interchange of  
33 moneys appropriated herein with any other  
34 state operations - general fund appropri-  
35 ation within the office of children and  
36 family services except where transfer or  
37 interchange of appropriations is prohibit-  
38 ed or otherwise restricted by law.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2024-25 state fiscal year state operations  
44 appropriation for the budget division  
45 program of the division of the budget, are  
46 deemed fully incorporated herein and a  
47 part of this appropriation as if fully

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2024-25

1 stated. The money hereby appropriated  
2 shall be available to the office net of  
3 disallowances, refunds, reimbursements,  
4 and credits (13911).

5	Personal service--regular (50100) .....	39,656,000
6	Holiday/overtime compensation (50300) .....	2,448,000
7	Supplies and materials (57000) .....	635,000
8	Travel (54000) .....	215,000
9	Contractual services (51000) .....	8,065,000
10	Equipment (56000) .....	60,000
11		-----
12	Program account subtotal .....	51,079,000
13		-----

14 Special Revenue Funds - Federal  
15 Federal Health and Human Services Fund  
16 Discretionary Demonstration Account - 25103

17 For services and expenses related to admin-  
18 istering federal health and human services  
19 discretionary demonstration program grants  
20 and grants from the national center on  
21 child abuse and neglect.

22 Notwithstanding any other provision of law  
23 to the contrary, the definition of "abused  
24 child" contained in section 1012 of the  
25 family court act shall be deemed to  
26 include any child whose parent or person  
27 legally responsible for their care permits  
28 or encourages such child engage in any  
29 act, or commits or allows to be committed  
30 against such child any offense, that would  
31 render such child either a victim of "sex  
32 trafficking" or a victim of "severe forms  
33 of trafficking in persons" pursuant to 22  
34 U.S.C. 7102 as enacted by P.L. 106-386, or  
35 any successor federal statute. Provided  
36 however, of the amounts appropriated here-  
37 in, \$23,000,000 shall be reserved for the  
38 expenditure of additional federal funding  
39 made available to recover from public  
40 health emergencies (13954).

41	Personal service (50000) .....	6,412,000
42	Nonpersonal service (57050) .....	27,354,000
43	Fringe benefits (60090) .....	2,787,000
44	Indirect costs (58850) .....	97,000
45		-----
46	Program account subtotal .....	36,650,000
47		-----



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1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Early Childhood Development Account - 25135

4 For services and expenses related to admin-  
5 istering federal health and human services  
6 grants related to early childhood develop-  
7 ment (13911).

8	Personal service (50000) .....	539,000
9	Nonpersonal service (57050) .....	14,160,000
10	Fringe benefits (60090) .....	341,000
11	Indirect costs (58850) .....	27,000
12		-----
13	Program account subtotal .....	15,067,000
14		-----

15 Special Revenue Funds - Federal  
16 Federal Health and Human Services Fund  
17 Youth Rehabilitation Account - 25135

18 For services and expenses related to  
19 studies, research, demonstration projects  
20 and other activities in accordance with  
21 articles 19-G and 19-H of the executive  
22 law and articles 2 and 6 of the social  
23 services law (14045).

24	Personal service (50000) .....	1,668,000
25	Nonpersonal service (57050) .....	896,000
26	Fringe benefits (60090) .....	722,000
27	Indirect costs (58850) .....	50,000
28		-----
29	Program account subtotal .....	3,336,000
30		-----

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 Title IV-a, IV-b, IV-e Account - 25175

34 For services and expenses related to activ-  
35 ities associated with the Federal Family  
36 First Prevention Services Act (P.L.  
37 115-123). Such funds are to be available  
38 for expenses heretofore accrued and here-  
39 after to accrue for liabilities associated  
40 with the continued implementation of the  
41 Federal Family First Prevention Services  
42 Act (P.L. 115-123). Subject to the  
43 approval of the director of the budget,  
44 such funds shall be available to the

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1 office net of disallowances, refunds,  
2 reimbursement, and credits.

3	Personal service (50000) .....	5,000,000
4	Nonpersonal service (57050) .....	5,000,000
5	Fringe benefits (60090) .....	3,500,000
6	Indirect costs (58850) .....	200,000
7		-----
8	Program account subtotal .....	13,700,000
9		-----

10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 Youth Projects Account - 25479

13 For services and expenses related to  
14 studies, research, demonstration projects  
15 and other activities in accordance with  
16 articles 19-G and 19-H of the executive  
17 law and articles 2 and 6 of the social  
18 services law (13911).

19	Personal service (50000) .....	3,038,000
20	Nonpersonal service (57050) .....	1,632,000
21	Fringe benefits (60090) .....	1,314,000
22	Indirect costs (58850) .....	91,000
23		-----
24	Program account subtotal .....	6,075,000
25		-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 State Central Register Account - 22028

29 For services and expenses related to admin-  
30 istration of the state central register  
31 employment screening activities.  
32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2024-25 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.  
42 The money hereby appropriated shall be  
43 available to the office net of disallow-  
44 ances, refunds, reimbursements, and cred-  
45 its (13911).

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1	Personal service--regular (50100) .....	149,000
2	Holiday/overtime compensation (50300) .....	10,000
3	Contractual services (51000) .....	1,133,000
4	Fringe benefits (60000) .....	95,000
5	Indirect costs (58800) .....	5,000
6		-----
7	Program account subtotal .....	1,392,000
8		-----
9	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .....	49,739,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses of service and	
14	training programs for the blind, includ-	
15	ing, but not limited to, state match of	
16	federal funds made available under various	
17	provisions of the federal vocational reha-	
18	bilitation act and the federal randolph	
19	sheppard act and supportive services for	
20	blind children and blind elderly persons.	
21	Notwithstanding section 51 of the state	
22	finance law and any other provision of law	
23	to the contrary, the director of the budg-	
24	et may, upon the advice of the commission-	
25	er of children and family services,	
26	authorize the transfer or interchange of	
27	moneys appropriated herein with any other	
28	state operations - general fund appropri-	
29	ation within the office of children and	
30	family services except where transfer or	
31	interchange of appropriations is prohibit-	
32	ed or otherwise restricted by law.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority and the IT Interchange	
36	and Transfer Authority as defined in the	
37	2024-25 state fiscal year state operations	
38	appropriation for the budget division	
39	program of the division of the budget, are	
40	deemed fully incorporated herein and a	
41	part of this appropriation as if fully	
42	stated (13953).	
43	Personal service--regular (50100) .....	2,535,000
44	Holiday/overtime compensation (50300) .....	12,000
45	Supplies and materials (57000) .....	8,000

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1	Travel (54000) .....	5,000
2	Contractual services (51000) .....	6,002,000
3		-----
4	Program account subtotal .....	8,562,000
5		-----

6 Special Revenue Funds - Federal  
7 Federal Education Fund  
8 OCFS Vocational Rehabilitation Payments Account - 25207

9 For services and expenses related to the New  
10 York state commission for the blind.  
11 Notwithstanding any other provision of law  
12 to the contrary, the money hereby appro-  
13 priated may be interchanged or trans-  
14 ferred, without limit, to any special  
15 revenue funds federal account and/or any  
16 appropriation of the office of children  
17 and family services, and may be increased  
18 or decreased without limit by transfer  
19 between these appropriated amounts and  
20 appropriations (13953).

21	Nonpersonal service (57050) .....	3,000,000
22		-----
23	Program account subtotal .....	3,000,000
24		-----

25 Special Revenue Funds - Federal  
26 Federal Education Fund  
27 Rehabilitation Services/Basic Support Account - 25213

28 For services and expenses related to the New  
29 York state commission for the blind  
30 including transfer or suballocation to the  
31 state education department. Notwithstand-  
32 ing any other provision of law to the  
33 contrary, the money hereby appropriated  
34 may be interchanged or transferred, with-  
35 out limit, to any special revenue funds  
36 federal account and/or any appropriation  
37 of the office of children and family  
38 services, and may be increased or  
39 decreased without limit by transfer  
40 between these appropriated amounts and  
41 appropriations. A portion of the funds  
42 appropriated herein may be suballocated to  
43 the dormitory authority of the state of  
44 New York, in accordance with a plan  
45 approved by the division of the budget, to  
46 design, construct, reconstruct, rehabili-



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1 appropriation of the office of children  
2 and family services, and may be increased  
3 or decreased without limit by transfer  
4 between these appropriated amounts and  
5 appropriations.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2024-25 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (13953).

16	Contractual services (51000) .....	543,000
17		-----
18	Program account subtotal .....	543,000
19		-----

20 Special Revenue Funds - Other  
21 Combined Expendable Trust Fund  
22 CBVH-Vending Stand Account-Federal - 20126

23 For services and expenses related to the  
24 vending stand program and pension plan and  
25 establishing food service sites.

26 Notwithstanding any other provision of law  
27 to the contrary, the money hereby appro-  
28 priated may be interchanged or trans-  
29 ferred, without limit, to any special  
30 revenue funds - other account and/or any  
31 appropriation of the office of children  
32 and family services, and may be increased  
33 or decreased without limit by transfer  
34 between these appropriated amounts and  
35 appropriations.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2024-25 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (13953).

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1	Supplies and materials (57000) .....	200,000
2	Travel (54000) .....	4,000
3	Contractual services (51000) .....	796,000
4		-----
5	Program account subtotal .....	1,000,000
6		-----

7 Special Revenue Funds - Other  
8 Combined Expendable Trust Fund  
9 CBVH-Vending Stand Account-State - 20146

10 For services and expenses related to the  
11 vending stand program and pension plan and  
12 establishing food service sites.  
13 Notwithstanding any other provision of law  
14 to the contrary, the money hereby appro-  
15 priated may be interchanged or trans-  
16 ferred, without limit, to any special  
17 revenue funds - other account and/or any  
18 appropriation of the office of children  
19 and family services, and may be increased  
20 or decreased without limit by transfer  
21 between these appropriated amounts and  
22 appropriations.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2024-25 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (13953).

33	Contractual services (51000) .....	950,000
34		-----
35	Program account subtotal .....	950,000
36		-----

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 CBVH Highway Revenue Account - 22108

40 For services and expenses of programs that  
41 support the blind.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2024-25 state fiscal year state operations

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1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (13953).

6 Contractual services (51000) ..... 500,000  
7 .....  
8 Program account subtotal ..... 500,000  
9 .....

10 SYSTEMS SUPPORT PROGRAM ..... 43,115,000  
11 .....

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 systems support program.

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2024-25 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated (14020).

38 Supplies and materials (57000) ..... 50,000  
39 Travel (54000) ..... 23,000  
40 Contractual services (51000) ..... 2,400,000  
41 Equipment (56000) ..... 25,000  
42 .....  
43 Total amount available ..... 2,498,000  
44 .....



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1 For the non-federal share of services and  
2 expenses for the continued maintenance of  
3 the statewide automated child welfare  
4 information system; to operate the state-  
5 wide automated child welfare information  
6 system; and for the continued development  
7 of the statewide automated child welfare  
8 information system. Of the amounts appro-  
9 priated herein, a portion may be available  
10 for suballocation to the office of infor-  
11 mation technology services for the admin-  
12 istration of independent verification and  
13 validation services for child welfare  
14 systems operated or developed by the  
15 office of children and family services.

16 Notwithstanding any provision of law to the  
17 contrary, funds appropriated herein shall  
18 only be available upon approval of an  
19 expenditure plan by the director of the  
20 budget.

21 Notwithstanding section 51 of the state  
22 finance law and any other provision of law  
23 to the contrary, the director of the budg-  
24 et may, upon the advice of the commission-  
25 er of children and family services,  
26 authorize the transfer or interchange of  
27 moneys appropriated herein with any other  
28 state operations - general fund appropri-  
29 ation within the office of children and  
30 family services except where transfer or  
31 interchange of appropriations is prohibit-  
32 ed or otherwise restricted by law.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2024-25 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (13986).

43	Personal service--regular (50100) .....	214,000
44	Supplies and materials (57000) .....	129,000
45	Travel (54000) .....	129,000
46	Contractual services (51000) .....	8,706,000
47	Equipment (56000) .....	846,000
48		-----
49	Total amount available .....	10,024,000
50		-----

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1 Program account subtotal ..... 12,522,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Connections Account - 25175

6 For services and expenses for the statewide  
7 automated child welfare information system  
8 including related administrative expenses  
9 provided pursuant to title IV-e of the  
10 federal social security act.

11 Such funds are to be available heretofore  
12 accrued and hereafter to accrue for  
13 liabilities associated with the continued  
14 maintenance, operation, and development of  
15 the statewide automated child welfare  
16 information system. Subject to the  
17 approval of the director of the budget,  
18 such funds shall be available to the  
19 office net of disallowances, refunds,  
20 reimbursements, and credits (13986).

21 Personal service (50000) ..... 500,000  
22 Nonpersonal service (57050) ..... 29,753,000  
23 Fringe benefits (60090) ..... 305,000  
24 Indirect costs (58850) ..... 35,000  
25 .....

26 Program account subtotal ..... 30,593,000  
27 .....

28 TRAINING AND DEVELOPMENT PROGRAM ..... 59,773,000  
29 .....

30 General Fund  
31 State Purposes Account - 10050

32 For services and expenses related to the  
33 training and development program, includ-  
34 ing but not limited to, child welfare,  
35 public assistance and medical assistance  
36 training contracts with not-for-profit  
37 agencies or other governmental entities.  
38 Of the amount appropriated herein, a mini-  
39 mum of \$257,000 shall be used for the  
40 prevention of domestic violence, of which  
41 \$135,000 may be used to contract with the  
42 office for the prevention of domestic  
43 violence to develop and implement a train-  
44 ing program on the dynamics of domestic  
45 violence and its relationship to child

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1 abuse and neglect with particular emphasis  
2 on alternatives to out-of-home placement.  
3 For trainee travel reimbursement payments to  
4 counties and voluntary agencies for  
5 employees receiving training from the  
6 office of children and family services, up  
7 to the limits stated in the OCFS travel  
8 guidelines.

9 Notwithstanding section 51 of the state  
10 finance law and any other provision of law  
11 to the contrary, the director of the budg-  
12 et may, upon the advice of the commission-  
13 er of the office of temporary and disabil-  
14 ity assistance and the commissioner of the  
15 office of children and family services,  
16 transfer or suballocate any of the amounts  
17 appropriated herein, or made available  
18 through interchange to the office of  
19 temporary and disability assistance.

20 Notwithstanding section 51 of the state  
21 finance law and any other provision of law  
22 to the contrary, the director of the budg-  
23 et may, upon the advice of the commission-  
24 er of children and family services,  
25 authorize the transfer or interchange of  
26 moneys appropriated herein with any other  
27 state operations - general fund or state  
28 special revenue other fund appropriation  
29 within the office of children and family  
30 services except where transfer or inter-  
31 change of appropriations is prohibited or  
32 otherwise restricted by law.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2024-25 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated. The money hereby appropriated  
43 shall be available to the office net of  
44 disallowances, refunds, reimbursements,  
45 and credits (14075).

46	Personal service--regular (50100)	.....	965,000
47	Holiday/overtime compensation (50300)	.....	8,000
48	Contractual services (51000)	.....	10,296,000
49	Travel (54000)	.....	274,000

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1	Equipment (56000) .....	369,000
2	Supplies and materials (57000) .....	47,000
3		-----
4	Total amount available .....	11,959,000
5		-----

6 For services and expenses related to Youth  
7 Research Incorporated pursuant to an  
8 agreement with the office of children and  
9 family services.

10 Notwithstanding section 51 of the state  
11 finance law and any other provision of law  
12 to the contrary, the director of the budg-  
13 et may, upon the advice of the commission-  
14 er of children and family services,  
15 authorize the transfer or interchange of  
16 moneys appropriated herein with any other  
17 state operations or aid to localities -  
18 general fund or state special revenue  
19 other fund appropriation (15016).

20	Contractual services (51000) .....	7,535,000
21		-----
22	Program account subtotal .....	19,494,000
23		-----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Multiagency Training Contract Account - 21989

27 For services and expenses related to the  
28 operation of the training and development  
29 program including, but not limited to,  
30 personal service, fringe benefits and  
31 nonpersonal service. To the extent that  
32 costs incurred through payment from this  
33 appropriation result from training activ-  
34 ities performed on behalf of the office of  
35 children and family services, the office  
36 of temporary and disability assistance,  
37 the department of health, the department  
38 of labor or any other state or local agen-  
39 cy, expenditures made from this appropri-  
40 ation shall be reduced by any federal,  
41 state, or local funding available for such  
42 purpose in accordance with a cost allo-  
43 cation plan submitted to the federal  
44 government. No expenditure shall be made  
45 from this account until an expenditure  
46 plan has been approved by the director of  
47 the budget.

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1 For trainee travel reimbursement payments to  
2 counties and voluntary agencies for  
3 employees receiving training from the  
4 office of children and family services, up  
5 to the limits stated in the OCFS travel  
6 guidelines.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2024-25 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated (13984).

17	Personal service--regular (50100) .....	2,710,000
18	Contractual services (51000) .....	18,849,000
19	Fringe benefits (60000) .....	1,213,000
20	Indirect costs (58800) .....	71,000
21		-----
22	Total amount available .....	22,843,000
23		-----

24 For services and expenses related to Youth  
25 Research Incorporated pursuant to an  
26 agreement with the office of children and  
27 family services.

28 Notwithstanding section 51 of the state  
29 finance law and any other provision of law  
30 to the contrary, the director of the budg-  
31 et may, upon the advice of the commission-  
32 er of children and family services,  
33 authorize the transfer or interchange of  
34 moneys appropriated herein with any other  
35 state operations or aid to localities -  
36 general fund or state special revenue  
37 other fund appropriation (15016).

38	Contractual services (51000) .....	6,165,000
39		-----
40	Program account subtotal .....	29,008,000
41		-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 State Match Account - 21967

45 For services and expenses related to the  
46 training and development program. Of the

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1 amount appropriated herein, \$1,500,000 may  
2 be used only to provide state match for  
3 federal training funds in accordance with  
4 an agreement with social services  
5 districts including, but not limited to,  
6 the city of New York. Any agreement with a  
7 social services district is subject to the  
8 approval of the director of the budget. No  
9 expenditure shall be made from this  
10 account for personal service costs. No  
11 expenditure shall be made from this  
12 account until an expenditure plan for this  
13 purpose has been approved by the director  
14 of the budget.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2024-25 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (13984).

25 Contractual services (51000) ..... 4,000,000  
26 .....  
27 Program account subtotal ..... 4,000,000  
28 .....

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 Training, Management and Evaluation Account - 21961

32 For services and expenses related to the  
33 training and development program. Of the  
34 amount appropriated herein, the office  
35 shall expend not less than \$359,000 for  
36 services and expenses of child abuse  
37 prevention training pursuant to chapters  
38 676 and 677 of the laws of 1985. No  
39 expenditure shall be made from this  
40 account for any purpose until an expendi-  
41 ture plan has been approved by the direc-  
42 tor of the budget.

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the  
47 2024-25 state fiscal year state operations  
48 appropriation for the budget division

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1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (13984).

5	Personal service (50100) .....	3,353,000
6	Supplies and materials (57000) .....	20,000
7	Travel (54000) .....	12,000
8	Contractual services (51000) .....	1,854,000
9	Equipment (56000) .....	92,000
10	Fringe benefits (60000) .....	1,636,000
11	Indirect costs (58800) .....	104,000
12		-----
13	Program account subtotal .....	7,071,000
14		-----

15 Enterprise Funds  
16 Agencies Enterprise Fund  
17 Training Materials Account - 50306

18 For services and expenses related to publi-  
19 cation and sale of training materials.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2024-25 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (13984).

30	Contractual services (51000) .....	200,000
31		-----
32	Program account subtotal .....	200,000
33		-----

34 YOUTH FACILITIES PROGRAM ..... 171,856,000  
35 -----

36 General Fund  
37 State Purposes Account - 10050

38 For services and expenses related to the  
39 youth facilities program including the New  
40 York model treatment program for youth in  
41 the care of the office of children and  
42 family services, in office of children and  
43 family services facilities and in the  
44 community.

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1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the budg-  
4 et may, upon the advice of the commission-  
5 er of children and family services,  
6 authorize the transfer or interchange of  
7 moneys appropriated herein with any other  
8 state operations - general fund appropri-  
9 ation within the office of children and  
10 family services except where transfer or  
11 interchange of appropriations is prohibit-  
12 ed or otherwise restricted by law.

13 Notwithstanding any other provision of law  
14 to the contrary, the director of the budg-  
15 et is authorized to waive the 50 percent  
16 local share of youth facility costs  
17 required under subdivision 2 of section  
18 529 of the executive law, as necessary,  
19 for statements of obligations issued to  
20 limit the total amount owed from local  
21 social services districts for services  
22 provided in a calendar year to no more  
23 than \$55,000,000. Provided, however, that  
24 for the city of New York, a waiver of any  
25 reimbursement due to the state above the  
26 city of New York's pro-rata share of the  
27 \$55,000,000 shall only be granted to the  
28 extent that the director of the budget has  
29 executed an agreement with the city of New  
30 York that provides for a total additional  
31 investment from the preceding year in  
32 homeless assistance and services in the  
33 amount of at least \$440,000,000 for the  
34 period commencing July 1, 2014 through  
35 such date as shall be determined by the  
36 director of the budget, of which the city  
37 of New York shall directly fund  
38 \$220,000,000 and shall also fund the  
39 remaining \$220,000,000 with estimated  
40 savings associated with the state's waiver  
41 of the local share of youth facility costs  
42 authorized herein, and provided that the  
43 office of temporary and disability assist-  
44 ance will commence its regular review and  
45 audit to make sure the city of New York is  
46 in compliance with all applicable state  
47 and federal regulations in relation to the  
48 appropriate care of the homeless, and  
49 provided further that such funds shall not  
50 be used to supplant any of the city of New  
51 York's funds for such services, as deter-



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1 mined by the director of the budget. Such  
2 eligible homeless assistance and services  
3 shall be limited to the city of New York's  
4 costs for living in communities (LINC) 3,  
5 LINC 4, and LINC 5 rental assistance  
6 programs and/or any other new rental  
7 assistance for the homeless program imple-  
8 mented after July 1, 2014, pursuant to a  
9 plan submitted by the city of New York and  
10 approved by the office of temporary and  
11 disability assistance and the director of  
12 the budget. The city of New York shall  
13 submit monthly reports to the director of  
14 the budget and the office of temporary and  
15 disability assistance indicating the  
16 number of recipients served under each  
17 program and the amount spent on each  
18 program for the given month, and shall  
19 submit a year-end report with cumulative  
20 calendar year costs by March 31, 2025.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2024-25 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

31 The money hereby appropriated shall be  
32 available to the office net of disallow-  
33 ances, refunds, reimbursements, and cred-  
34 its (13945).

35	Personal service--regular (50100) .....	121,215,000
36	Temporary service (50200) .....	3,325,000
37	Holiday/overtime compensation (50300) .....	9,657,000
38	Supplies and materials (57000) .....	13,081,000
39	Travel (54000) .....	627,000
40	Contractual services (51000) .....	22,801,000
41	Equipment (56000) .....	735,000
42		-----
43	Program account subtotal .....	171,441,000
44		-----

45 Enterprise Funds  
46 Youth Commissary Account  
47 DFY Account - 50000

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1 For services and expenses related to facili-  
 2 ty commissary supplies and services and  
 3 expenses related to facility vocational  
 4 business enterprises.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2024-25 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (13945).

15	Supplies and materials (57000) .....	175,000
16	Contractual services (51000) .....	50,000
17	Equipment (56000) .....	90,000
18		-----
19	Program account subtotal .....	315,000
20		-----
21	Internal Service Funds	
22	Youth Vocational Education Account	
23	DFY Account - 55150	

24 For services and expenses related to voca-  
 25 tional programs at office facilities.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2024-25 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (13945).

36	Supplies and materials (57000) .....	25,000
37	Contractual services (51000) .....	25,000
38	Equipment (56000) .....	50,000
39		-----
40	Program account subtotal .....	100,000
41		-----

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1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the head start collaboration

7 project grant program (14037).

8 Personal service (50000) ... 220,000 ..... (re. \$210,000)

9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)

10 Fringe benefits (60090) ... 98,000 ..... (re. \$98,000)

11 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the head start collaboration

14 project grant program (14037).

15 Personal service (50000) ... 215,000 ..... (re. \$91,000)

16 Nonpersonal service (57050) ... 211,000 ..... (re. \$207,000)

17 Fringe benefits (60090) ... 94,000 ..... (re. \$15,000)

18 Indirect costs (58850) ... 8,000 ..... (re. \$1,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits (81001).

25 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)

27 Travel (54000) ... 15,000 ..... (re. \$15,000)

28 Contractual services (51000) ... 121,000 ..... (re. \$121,000)

29 Equipment (56000) ... 19,000 ..... (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)

31 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

32 Special Revenue Funds - Other

33 Miscellaneous Special Revenue Fund

34 OCFS Program Account - 22111

35 By chapter 53, section 1, of the laws of 2008:

36 For services and expenses related to the support of health and social

37 services programs (81001).

38 Contractual services (51000) ... 5,000,000 ..... (re. \$540,000)

39 CHILD CARE PROGRAM

40 Special Revenue Funds - Federal

41 Federal Health and Human Services Fund

42 Federal Day Care Account - 25175



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1 By chapter 50, section 1, of the laws of 2023:

2 Funds appropriated herein shall be available for aid to municipi-  
3 palities, for services and expenses related to administering activi-  
4 tities under the child care block grant and for payments to the  
5 federal government for expenditures made pursuant to the social  
6 services law and the state plan for individual and family grant  
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and  
9 expenses heretofore accrued or hereafter to accrue to municipi-  
10 palities.

11 Subject to the approval of the director of the budget, such funds  
12 shall be available to the office net of disallowances, refunds,  
13 reimbursements, and credits.

14 Notwithstanding any inconsistent provision of law, the amount herein  
15 appropriated may be transferred to any other appropriation within  
16 the office of children and family services and/or the office of  
17 temporary and disability assistance and/or suballocated to the  
18 office of temporary and disability assistance for the purpose of  
19 paying local social services districts' costs of the above program  
20 and may be increased or decreased by interchange with any other  
21 appropriation or with any other item or items within the amounts  
22 appropriated within the office of children and family services  
23 general fund - local assistance account or special revenue funds  
24 federal / aid to localities federal day care account with the  
25 approval of the director of the budget who shall file such approval  
26 with the department of audit and control and copies thereof with the  
27 chairman of the senate finance committee and the chairman of the  
28 assembly ways and means committee.

29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated including any funds transferred by the office of temporary and  
31 disability assistance special revenue funds - federal / aid to  
32 localities federal health and human services fund, federal temporary  
33 assistance to needy families block grant funds at the request of the  
34 local social services districts and, upon approval of the director  
35 of the budget, transfer of federal temporary assistance for needy  
36 families block grant funds made available from the New York works  
37 compliance fund program or otherwise specifically appropriated  
38 therefor, in combination with the money appropriated in the general  
39 fund / aid to localities local assistance account, appropriated for  
40 the state block grant for child care shall constitute the state  
41 block grant for child care. Pursuant to title 5-C of article 6 of  
42 the social services law, the state block grant for child care shall  
43 be used for child care assistance and for activities to increase the  
44 availability and/or quality of child care programs (13950).

45	Personal service (50000) ...	32,000,000 .....	(re. \$25,005,000)
46	Nonpersonal service (57050) ...	12,354,000 .....	(re. \$11,606,000)
47	Fringe benefits (60090) ...	19,540,000 .....	(re. \$15,695,000)
48	Indirect costs (58850) ...	3,149,000 .....	(re. \$2,838,000)

49 By chapter 50, section 1, of the laws of 2022:

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1 Funds appropriated herein shall be available for aid to municipi-  
2 palities, for services and expenses related to administering activi-  
3 tities under the child care block grant and for payments to the  
4 federal government for expenditures made pursuant to the social  
5 services law and the state plan for individual and family grant  
6 program under the disaster relief act of 1974.

7 Such funds are to be available for payment of aid, services and  
8 expenses heretofore accrued or hereafter to accrue to municipi-  
9 palities.

10 Subject to the approval of the director of the budget, such funds  
11 shall be available to the office net of disallowances, refunds,  
12 reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein  
14 appropriated may be transferred to any other appropriation within  
15 the office of children and family services and/or the office of  
16 temporary and disability assistance and/or suballocated to the  
17 office of temporary and disability assistance for the purpose of  
18 paying local social services districts' costs of the above program  
19 and may be increased or decreased by interchange with any other  
20 appropriation or with any other item or items within the amounts  
21 appropriated within the office of children and family services  
22 general fund - local assistance account or special revenue funds  
23 federal / aid to localities federal day care account with the  
24 approval of the director of the budget who shall file such approval  
25 with the department of audit and control and copies thereof with the  
26 chairman of the senate finance committee and the chairman of the  
27 assembly ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-  
29 ated including any funds transferred by the office of temporary and  
30 disability assistance special revenue funds - federal / aid to  
31 localities federal health and human services fund, federal temporary  
32 assistance to needy families block grant funds at the request of the  
33 local social services districts and, upon approval of the director  
34 of the budget, transfer of federal temporary assistance for needy  
35 families block grant funds made available from the New York works  
36 compliance fund program or otherwise specifically appropriated  
37 therefor, in combination with the money appropriated in the general  
38 fund / aid to localities local assistance account, appropriated for  
39 the state block grant for child care shall constitute the state  
40 block grant for child care. Pursuant to title 5-C of article 6 of  
41 the social services law, the state block grant for child care shall  
42 be used for child care assistance and for activities to increase the  
43 availability and/or quality of child care programs (13950).

44	Personal service (50000) ...	31,121,000	.....	(re. \$14,954,000)
45	Nonpersonal service (57050) ...	13,886,000	.....	(re. \$5,635,000)
46	Fringe benefits (60090) ...	19,312,000	.....	(re. \$3,048,000)
47	Indirect costs (58850) ...	2,142,000	.....	(re. \$571,000)

48 By chapter 50, section 1, of the laws of 2021:  
49 Funds appropriated herein shall be available for aid to municipi-  
50 palities, for services and expenses related to administering activi-

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1 ities under the child care block grant and for payments to the  
2 federal government for expenditures made pursuant to the social  
3 services law and the state plan for individual and family grant  
4 program under the disaster relief act of 1974.

5 Such funds are to be available for payment of aid, services and  
6 expenses heretofore accrued or hereafter to accrue to munici-  
7 palities.

8 Subject to the approval of the director of the budget, such funds  
9 shall be available to the office net of disallowances, refunds,  
10 reimbursements, and credits.

11 Notwithstanding any inconsistent provision of law, the amount herein  
12 appropriated may be transferred to any other appropriation within  
13 the office of children and family services and/or the office of  
14 temporary and disability assistance and/or suballocated to the  
15 office of temporary and disability assistance for the purpose of  
16 paying local social services districts' costs of the above program  
17 and may be increased or decreased by interchange with any other  
18 appropriation or with any other item or items within the amounts  
19 appropriated within the office of children and family services  
20 general fund - local assistance account or special revenue funds  
21 federal / aid to localities federal day care account with the  
22 approval of the director of the budget who shall file such approval  
23 with the department of audit and control and copies thereof with the  
24 chairman of the senate finance committee and the chairman of the  
25 assembly ways and means committee.

26 Notwithstanding any other provision of law, the money hereby appropri-  
27 ated including any funds transferred by the office of temporary and  
28 disability assistance special revenue funds - federal / aid to  
29 localities federal health and human services fund, federal temporary  
30 assistance to needy families block grant funds at the request of the  
31 local social services districts and, upon approval of the director  
32 of the budget, transfer of federal temporary assistance for needy  
33 families block grant funds made available from the New York works  
34 compliance fund program or otherwise specifically appropriated  
35 therefor, in combination with the money appropriated in the general  
36 fund / aid to localities local assistance account, appropriated for  
37 the state block grant for child care shall constitute the state  
38 block grant for child care. Pursuant to title 5-C of article 6 of  
39 the social services law, the state block grant for child care shall  
40 be used for child care assistance and for activities to increase the  
41 availability and/or quality of child care programs (13950).

42	Personal service (50000) ...	24,600,000 .....	(re. \$1,094,000)
43	Nonpersonal service (57050) ...	21,286,000 .....	(re. \$13,030,000)
44	Fringe benefits (60090) ...	15,200,000 .....	(re. \$1,149,000)
45	Indirect costs (58850) ...	1,800,000 .....	(re. \$292,000)

46 By chapter 50, section 1, of the laws of 2020:  
47 Funds appropriated herein shall be available for aid to munici-  
48 palities, for services and expenses related to administering activ-  
49 ities under the child care block grant and for payments to the  
50 federal government for expenditures made pursuant to the social

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1 services law and the state plan for individual and family grant  
2 program under the disaster relief act of 1974.

3 Such funds are to be available for payment of aid, services and  
4 expenses heretofore accrued or hereafter to accrue to munici-  
5 palities. Subject to the approval of the director of the budget,  
6 such funds shall be available to the office net of disallowances,  
7 refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein  
9 appropriated may be transferred to any other appropriation within  
10 the office of children and family services and/or the office of  
11 temporary and disability assistance and/or suballocated to the  
12 office of temporary and disability assistance for the purpose of  
13 paying local social services districts' costs of the above program  
14 and may be increased or decreased by interchange with any other  
15 appropriation or with any other item or items within the amounts  
16 appropriated within the office of children and family services  
17 general fund - local assistance account or special revenue funds  
18 federal / aid to localities federal day care account with the  
19 approval of the director of the budget who shall file such approval  
20 with the department of audit and control and copies thereof with the  
21 chairman of the senate finance committee and the chairman of the  
22 assembly ways and means committee.

23 Notwithstanding any other provision of law, the money hereby appropri-  
24 ated including any funds transferred by the office of temporary and  
25 disability assistance special revenue funds - federal / aid to  
26 localities federal health and human services fund, federal temporary  
27 assistance to needy families block grant funds at the request of the  
28 local social services districts and, upon approval of the director  
29 of the budget, transfer of federal temporary assistance for needy  
30 families block grant funds made available from the New York works  
31 compliance fund program or otherwise specifically appropriated  
32 therefor, in combination with the money appropriated in the general  
33 fund / aid to localities local assistance account, appropriated for  
34 the state block grant for child care shall constitute the state  
35 block grant for child care. Pursuant to title 5-C of article 6 of  
36 the social services law, the state block grant for child care shall  
37 be used for child care assistance and for activities to increase the  
38 availability and/or quality of child care programs (13950).

39	Personal service (50000) ...	24,102,000	.....	(re. \$1,265,000)
40	Nonpersonal service (57050) ...	22,514,000	.....	(re. \$16,171,000)
41	Fringe benefits (60090) ...	14,693,000	.....	(re. \$39,000)
42	Indirect costs (58850) ...	1,577,000	.....	(re. \$53,000)

43 FAMILY AND CHILDREN'S SERVICES PROGRAM

- 44 General Fund
- 45 State Purposes Account - 10050

46 By chapter 50, section 1, of the laws of 2018:  
47 For services and expenses related to personal services, related  
48 fringe, indirect, and non-personal service associated to extending

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1 the Adult Protective Services line to accept calls for a minimum of  
2 three additional hours per day. Such hours shall be from 5 pm to 8pm  
3 Monday through Friday for the purpose of addressing elder abuse  
4 (15259) ... 326,000 ..... (re. \$222,000)

5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Discretionary Demonstration Account - 25103

8 By chapter 50, section 1, of the laws of 2023:

9 For services and expenses related to administering federal health and  
10 human services discretionary demonstration program grants and grants  
11 from the national center on child abuse and neglect.

12 Notwithstanding any other provision of law to the contrary, the defi-  
13 nition of "abused child" contained in section 1012 of the family  
14 court act shall be deemed to include any child whose parent or  
15 person legally responsible for their care permits or encourages such  
16 child engage in any act, or commits or allows to be committed  
17 against such child any offense, that would render such child either  
18 a victim of "sex trafficking" or a victim of "severe forms of traf-  
19 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
20 106-386, or any successor federal statute. Provided however, of the  
21 amounts appropriated herein, \$23,000,000 shall be reserved for the  
22 expenditure of additional federal funding made available to recover  
23 from public health emergencies (13954).

24 Personal service (50000) ... 6,387,000 ..... (re. \$6,352,000)  
25 Nonpersonal service (57050) ... 27,354,000 ..... (re. \$26,993,000)  
26 Fringe benefits (60090) ... 2,771,000 ..... (re. \$2,753,000)  
27 Indirect costs (58850) ... 97,000 ..... (re. \$96,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to administering federal health and  
30 human services discretionary demonstration program grants and grants  
31 from the national center on child abuse and neglect.

32 Notwithstanding any other provision of law to the contrary, the defi-  
33 nition of "abused child" contained in section 1012 of the family  
34 court act shall be deemed to include any child whose parent or  
35 person legally responsible for their care permits or encourages such  
36 child engage in any act, or commits or allows to be committed  
37 against such child any offense, that would render such child either  
38 a victim of "sex trafficking" or a victim of "severe forms of traf-  
39 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
40 106-386, or any successor federal statute. Provided however, of the  
41 amounts appropriated herein, \$23,000,000 shall be reserved for the  
42 expenditure of additional federal funding made available to recover  
43 from public health emergencies (13954).

44 Personal service (50000) ... 6,384,000 ..... (re. \$6,151,000)  
45 Nonpersonal service (57050) ... 27,354,000 ..... (re. \$16,550,000)  
46 Fringe benefits (60090) ... 2,769,000 ..... (re. \$2,623,000)  
47 Indirect costs (58850) ... 97,000 ..... (re. \$84,000)



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1 By chapter 50, section 1, of the laws of 2021:

2 For services and expenses related to administering federal health and  
3 human services discretionary demonstration program grants and grants  
4 from the national center on child abuse and neglect.

5 Notwithstanding any other provision of law to the contrary, the defi-  
6 nition of "abused child" contained in section 1012 of the family  
7 court act shall be deemed to include any child whose parent or  
8 person legally responsible for their care permits or encourages such  
9 child engage in any act, or commits or allows to be committed  
10 against such child any offense, that would render such child either  
11 a victim of "sex trafficking" or a victim of "severe forms of traf-  
12 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
13 106-386, or any successor federal statute. Provided however, of the  
14 amounts appropriated herein, \$23,000,000 shall be reserved for the  
15 expenditure of additional federal funding made available to recover  
16 from public health emergencies (13954).

17	Personal service (50000) ...	6,357,852	.....	(re. \$6,237,000)
18	Nonpersonal service (57050) ...	27,353,866	.....	(re. \$9,035,000)
19	Fringe benefits (60090) ...	2,752,912	.....	(re. \$2,476,000)
20	Indirect costs (58850) ...	94,370	.....	(re. \$71,000)

21 By chapter 50, section 1, of the laws of 2020:

22 For services and expenses related to administering federal health and  
23 human services discretionary demonstration program grants and grants  
24 from the national center on child abuse and neglect.

25 Notwithstanding any other provision of law to the contrary, the defi-  
26 nition of "abused child" contained in section 1012 of the family  
27 court act shall be deemed to include any child whose parent or  
28 person legally responsible for their care permits or encourages such  
29 child engage in any act, or commits or allows to be committed  
30 against such child any offense, that would render such child either  
31 a victim of "sex trafficking" or a victim of "severe forms of traf-  
32 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
33 106-386, or any successor federal statute (13954).

34	Personal service (50000) ...	2,358,000	.....	(re. \$2,157,000)
35	Nonpersonal service (57050) ...	10,155,000	.....	(re. \$403,000)
36	Fringe benefits (60090) ...	1,021,000	.....	(re. \$936,000)
37	Indirect costs (58850) ...	25,000	.....	(re. \$16,000)

38 By chapter 50, section 1, of the laws of 2019:

39 For services and expenses related to administering federal health and  
40 human services discretionary demonstration program grants and grants  
41 from the national center on child abuse and neglect.

42 Notwithstanding any other provision of law to the contrary, the defi-  
43 nition of "abused child" contained in section 1012 of the family  
44 court act shall be deemed to include any child whose parent or  
45 person legally responsible for their care permits or encourages such  
46 child engage in any act, or commits or allows to be committed  
47 against such child any offense, that would render such child either  
48 a victim of "sex trafficking" or a victim of "severe forms of traf-

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1     ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
 2     106-386, or any successor federal statute(13954).  
 3     Personal service (50000) ... 2,358,000 ..... (re. \$2,074,000)  
 4     Nonpersonal service (57050) ... 10,155,000 ..... (re. \$2,860,000)  
 5     Fringe benefits (60090) ... 1,021,000 ..... (re. \$849,000)

6     By chapter 50, section 1, of the laws of 2016:  
 7     For services and expenses related to administering federal health and  
 8     human services discretionary demonstration program grants and grants  
 9     from the national center on child abuse and neglect (13954).  
 10    Nonpersonal service (57050) ... 10,155,000 ..... (re. \$5,375,000)

11    Special Revenue Funds - Federal  
 12    Federal Health and Human Services Fund  
 13    Early Childhood Development Account - 25135

14    By chapter 50, section 1, of the laws of 2023:  
 15    For services and expenses related to administering federal health and  
 16    human services grants related to early childhood development  
 17    (13911).  
 18    Personal service (50000) ... 516,000 ..... (re. \$516,000)  
 19    Nonpersonal service (57050) ... 14,160,000 ..... (re. \$14,160,000)  
 20    Fringe benefits (60090) ... 326,000 ..... (re. \$326,000)  
 21    Indirect costs (58850) ... 27,000 ..... (re. \$27,000)

22    By chapter 50, section 1, of the laws of 2022:  
 23    For services and expenses related to administering federal health and  
 24    human services grants related to early childhood development  
 25    (13911).  
 26    Personal service (50000) ... 506,000 ..... (re. \$398,000)  
 27    Nonpersonal service (57050) ... 14,160,000 ..... (re. \$4,880,000)  
 28    Fringe benefits (60090) ... 319,000 ..... (re. \$255,000)  
 29    Indirect costs (58850) ... 27,000 ..... (re. \$23,000)

30    By chapter 50, section 1, of the laws of 2021:  
 31    For services and expenses related to administering federal health and  
 32    human services grants related to early childhood development  
 33    (13911).  
 34    Personal service (50000) ... 500,000 ..... (re. \$54,000)  
 35    Nonpersonal service (57050) ... 14,159,200 ..... (re. \$1,142,000)  
 36    Fringe benefits (60090) ... 315,100 ..... (re. \$31,000)  
 37    Indirect costs (58850) ... 25,700 ..... (re. \$7,000)

38    By chapter 50, section 1, of the laws of 2020:  
 39    For services and expenses related to administering federal health and  
 40    human services grants related to early childhood development  
 41    (13911).  
 42    Personal service (50000) ... 500,000 ..... (re. \$299,000)  
 43    Nonpersonal service (57050) ... 14,159,200 ..... (re. \$601,000)  
 44    Fringe benefits (60090) ... 315,100 ..... (re. \$193,000)  
 45    Indirect costs (58850) ... 25,700 ..... (re. \$13,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses of service and training programs for the  
6 blind, including, but not limited to, state match of federal funds  
7 made available under various provisions of the federal vocational  
8 rehabilitation act and the federal randolph sheppard act and  
9 supportive services for blind children and blind elderly persons.

10 Notwithstanding section 51 of the state finance law and any other  
11 provision of law to the contrary, the director of the budget may,  
12 upon the advice of the commissioner of children and family services,  
13 authorize the transfer or interchange of moneys appropriated herein  
14 with any other state operations - general fund appropriation within  
15 the office of children and family services except where transfer or  
16 interchange of appropriations is prohibited or otherwise restricted  
17 by law.

18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2023-24 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated (13953).

24	Personal service--regular (50100) .....	
25	2,390,000 .....	(re. \$1,155,000)
26	Holiday/overtime compensation (50300) ... 12,000 .....	(re. \$11,000)
27	Supplies and materials (57000) ... 8,000 .....	(re. \$6,000)
28	Travel (54000) ... 5,000 .....	(re. \$5,000)
29	Contractual services (51000) ... 6,002,000 .....	(re. \$5,505,000)

30 By chapter 50, section 1, of the laws of 2022:

31 For services and expenses of service and training programs for the  
32 blind, including, but not limited to, state match of federal funds  
33 made available under various provisions of the federal vocational  
34 rehabilitation act and the federal randolph sheppard act and  
35 supportive services for blind children and blind elderly persons.

36 Notwithstanding section 51 of the state finance law and any other  
37 provision of law to the contrary, the director of the budget may,  
38 upon the advice of the commissioner of children and family services,  
39 authorize the transfer or interchange of moneys appropriated herein  
40 with any other state operations - general fund appropriation within  
41 the office of children and family services except where transfer or  
42 interchange of appropriations is prohibited or otherwise restricted  
43 by law.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2022-23 state fiscal year state  
47 operations appropriation for the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (13953).  
 3 Personal service--regular (50100) ... 2,355,000 ..... (re. \$294,000)  
 4 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$9,000)  
 5 Contractual services (51000) ... 6,002,000 ..... (re. \$5,346,000)

6 By chapter 50, section 1, of the laws of 2021:  
 7 For services and expenses of service and training programs for the  
 8 blind, including, but not limited to, state match of federal funds  
 9 made available under various provisions of the federal vocational  
 10 rehabilitation act and the federal randolph sheppard act and  
 11 supportive services for blind children and blind elderly persons.  
 12 Notwithstanding section 51 of the state finance law and any other  
 13 provision of law to the contrary, the director of the budget may,  
 14 upon the advice of the commissioner of children and family services,  
 15 authorize the transfer or interchange of moneys appropriated herein  
 16 with any other state operations - general fund appropriation within  
 17 the office of children and family services except where transfer or  
 18 interchange of appropriations is prohibited or otherwise restricted  
 19 by law.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority and the IT Interchange and Trans-  
 22 fer Authority as defined in the 2021-22 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (13953).  
 26 Personal service--regular (50100) ... 2,197,000 ..... (re. \$176,000)  
 27 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)  
 28 Contractual services (51000) ... 6,002,000 ..... (re. \$3,464,000)

29 By chapter 50, section 1, of the laws of 2020:  
 30 For services and expenses of service and training programs for the  
 31 blind, including, but not limited to, state match of federal funds  
 32 made available under various provisions of the federal vocational  
 33 rehabilitation act and the federal randolph sheppard act and  
 34 supportive services for blind children and blind elderly persons.  
 35 Notwithstanding section 51 of the state finance law and any other  
 36 provision of law to the contrary, the director of the budget may,  
 37 upon the advice of the commissioner of children and family services,  
 38 authorize the transfer or interchange of moneys appropriated herein  
 39 with any other state operations - general fund appropriation within  
 40 the office of children and family services except where transfer or  
 41 interchange of appropriations is prohibited or otherwise restricted  
 42 by law.  
 43 Notwithstanding any other provision of law to the contrary, the OGS  
 44 Interchange and Transfer Authority and the IT Interchange and Trans-  
 45 fer Authority as defined in the 2020-21 state fiscal year state  
 46 operations appropriation for the budget division program of the  
 47 division of the budget, are deemed fully incorporated herein and a  
 48 part of this appropriation as if fully stated (13953).  
 49 Personal service--regular (50100) ... 2,197,000 ..... (re. \$619,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$6,000)  
 2 Supplies and materials (57000) ... 8,000 ..... (re. \$3,000)  
 3 Travel (54000) ... 5,000 ..... (re. \$1,000)  
 4 Contractual services (51000) ... 6,002,000 ..... (re. \$4,983,000)

5 By chapter 50, section 1, of the laws of 2019:  
 6 For services and expenses of service and training programs for the  
 7 blind, including, but not limited to, state match of federal funds  
 8 made available under various provisions of the federal vocational  
 9 rehabilitation act and the federal randolph sheppard act and  
 10 supportive services for blind children and blind elderly persons.  
 11 Notwithstanding section 51 of the state finance law and any other  
 12 provision of law to the contrary, the director of the budget may,  
 13 upon the advice of the commissioner of children and family services,  
 14 authorize the transfer or interchange of moneys appropriated herein  
 15 with any other state operations - general fund appropriation within  
 16 the office of children and family services except where transfer or  
 17 interchange of appropriations is prohibited or otherwise restricted  
 18 by law.  
 19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, the IT Interchange and Transfer  
 21 Authority, and the Alignment Interchange and Transfer Authority as  
 22 defined in the 2019-20 state fiscal year state operations appropri-  
 23 ation for the budget division program of the division of the budget,  
 24 are deemed fully incorporated herein and a part of this appropri-  
 25 ation as if fully stated (13953).  
 26 Contractual services (51000) ... 6,002,000 ..... (re. \$955,000)

27 Special Revenue Funds - Federal  
 28 Federal Education Fund  
 29 OCFS Vocational Rehabilitation Payments Account - 25207

30 By chapter 50, section 1, of the laws of 2023:  
 31 For services and expenses related to the New York state commission for  
 32 the blind.  
 33 Notwithstanding any other provision of law to the contrary, the money  
 34 hereby appropriated may be interchanged or transferred, without  
 35 limit, to any special revenue funds federal account and/or any  
 36 appropriation of the office of children and family services, and may  
 37 be increased or decreased without limit by transfer between these  
 38 appropriated amounts and appropriations (13953).  
 39 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)

40 By chapter 50, section 1, of the laws of 2022:  
 41 For services and expenses related to the New York state commission for  
 42 the blind.  
 43 Notwithstanding any other provision of law to the contrary, the money  
 44 hereby appropriated may be interchanged or transferred, without  
 45 limit, to any special revenue funds federal account and/or any  
 46 appropriation of the office of children and family services, and may

DEPARTMENT OF FAMILY ASSISTANCE  
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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 be increased or decreased without limit by transfer between these  
2 appropriated amounts and appropriations (13953).  
3 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$6,000)

4 By chapter 50, section 1, of the laws of 2021:  
5 For services and expenses related to the New York state commission for  
6 the blind.  
7 Notwithstanding any other provision of law to the contrary, the money  
8 hereby appropriated may be interchanged or transferred, without  
9 limit, to any special revenue funds federal account and/or any  
10 appropriation of the office of children and family services, and may  
11 be increased or decreased without limit by transfer between these  
12 appropriated amounts and appropriations (13953).  
13 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$1,064,000)

14 Special Revenue Funds - Federal  
15 Federal Education Fund  
16 Rehabilitation Services/Basic Support Account - 25213

17 By chapter 50, section 1, of the laws of 2023:  
18 For services and expenses related to the New York state commission for  
19 the blind including transfer or suballocation to the state education  
20 department. Notwithstanding any other provision of law to the  
21 contrary, the money hereby appropriated may be interchanged or  
22 transferred, without limit, to any special revenue funds federal  
23 account and/or any appropriation of the office of children and fami-  
24 ly services, and may be increased or decreased without limit by  
25 transfer between these appropriated amounts and appropriations. A  
26 portion of the funds appropriated herein may be suballocated to the  
27 dormitory authority of the state of New York, in accordance with a  
28 plan approved by the division of the budget, to design, construct,  
29 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
30 improve vending stands for the blind enterprise program pursuant to  
31 an agreement between the New York state commission for the blind and  
32 the dormitory authority, which may contain such other terms and  
33 conditions as may be agreed upon by the parties thereto, including  
34 provisions related to indemnities. All contracts for construction  
35 awarded by the dormitory authority pursuant to this appropriation  
36 shall be governed by article 8 of the labor law and shall be awarded  
37 in accordance with the authority's procurement contract guidelines  
38 adopted pursuant to section 2879 of the public authorities law  
39 (13953).  
40 Personal service (50000) ... 9,499,000 ..... (re. \$9,499,000)  
41 Nonpersonal service (57050) ... 25,090,000 ..... (re. \$25,090,000)

42 By chapter 50, section 1, of the laws of 2022:  
43 For services and expenses related to the New York state commission for  
44 the blind including transfer or suballocation to the state education  
45 department. Notwithstanding any other provision of law to the  
46 contrary, the money hereby appropriated may be interchanged or  
47 transferred, without limit, to any special revenue funds federal

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1 account and/or any appropriation of the office of children and fami-  
 2 ly services, and may be increased or decreased without limit by  
 3 transfer between these appropriated amounts and appropriations. A  
 4 portion of the funds appropriated herein may be suballocated to the  
 5 dormitory authority of the state of New York, in accordance with a  
 6 plan approved by the division of the budget, to design, construct,  
 7 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
 8 improve vending stands for the blind enterprise program pursuant to  
 9 an agreement between the New York state commission for the blind and  
 10 the dormitory authority, which may contain such other terms and  
 11 conditions as may be agreed upon by the parties thereto, including  
 12 provisions related to indemnities. All contracts for construction  
 13 awarded by the dormitory authority pursuant to this appropriation  
 14 shall be governed by article 8 of the labor law and shall be awarded  
 15 in accordance with the authority's procurement contract guidelines  
 16 adopted pursuant to section 2879 of the public authorities law  
 17 (13953).  
 18 Personal service (50000) ... 9,366,000 ..... (re. \$1,927,000)  
 19 Nonpersonal service (57050) ... 25,090,000 ..... (re. \$20,929,000)

20 By chapter 50, section 1, of the laws of 2021:  
 21 For services and expenses related to the New York state commission for  
 22 the blind including transfer or suballocation to the state education  
 23 department. Notwithstanding any other provision of law to the  
 24 contrary, the money hereby appropriated may be interchanged or  
 25 transferred, without limit, to any special revenue funds federal  
 26 account and/or any appropriation of the office of children and fami-  
 27 ly services, and may be increased or decreased without limit by  
 28 transfer between these appropriated amounts and appropriations. A  
 29 portion of the funds appropriated herein may be suballocated to the  
 30 dormitory authority of the state of New York, in accordance with a  
 31 plan approved by the division of the budget, to design, construct,  
 32 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
 33 improve vending stands for the blind enterprise program pursuant to  
 34 an agreement between the New York state commission for the blind and  
 35 the dormitory authority, which may contain such other terms and  
 36 conditions as may be agreed upon by the parties thereto, including  
 37 provisions related to indemnities. All contracts for construction  
 38 awarded by the dormitory authority pursuant to this appropriation  
 39 shall be governed by article 8 of the labor law and shall be awarded  
 40 in accordance with the authority's procurement contract guidelines  
 41 adopted pursuant to section 2879 of the public authorities law  
 42 (13953).  
 43 Personal service (50000) ... 8,507,000 ..... (re. \$2,283,000)  
 44 Nonpersonal service (57050) ... 24,840,000 ..... (re. \$4,110,000)

45 By chapter 50, section 1, of the laws of 2020:  
 46 For services and expenses related to the New York state commission for  
 47 the blind including transfer or suballocation to the state education  
 48 department. Notwithstanding any other provision of law to the  
 49 contrary, the money hereby appropriated may be interchanged or

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 transferred, without limit, to any special revenue funds federal  
 2 account and/or any appropriation of the office of children and fami-  
 3 ly services, and may be increased or decreased without limit by  
 4 transfer between these appropriated amounts and appropriations. A  
 5 portion of the funds appropriated herein may be suballocated to the  
 6 dormitory authority of the state of New York, in accordance with a  
 7 plan approved by the division of the budget, to design, construct,  
 8 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
 9 improve vending stands for the blind enterprise program pursuant to  
 10 an agreement between the New York state commission for the blind and  
 11 the dormitory authority, which may contain such other terms and  
 12 conditions as may be agreed upon by the parties thereto, including  
 13 provisions related to indemnities. All contracts for construction  
 14 awarded by the dormitory authority pursuant to this appropriation  
 15 shall be governed by article 8 of the labor law and shall be awarded  
 16 in accordance with the authority's procurement contract guidelines  
 17 adopted pursuant to section 2879 of the public authorities law  
 18 (13953).

19 Personal service (50000) ... 8,507,000 ..... (re. \$3,000)  
 20 Nonpersonal service (57050) ... 24,840,000 ..... (re. \$9,432,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to the New York state commission for  
 23 the blind including transfer or suballocation to the state education  
 24 department. Notwithstanding any other provision of law to the  
 25 contrary, the money hereby appropriated may be interchanged or  
 26 transferred, without limit, to any special revenue funds federal  
 27 account and/or any appropriation of the office of children and fami-  
 28 ly services, and may be increased or decreased without limit by  
 29 transfer between these appropriated amounts and appropriations. A  
 30 portion of the funds appropriated herein may be suballocated to the  
 31 dormitory authority of the state of New York, in accordance with a  
 32 plan approved by the division of the budget, to design, construct,  
 33 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
 34 improve vending stands for the blind enterprise program pursuant to  
 35 an agreement between the New York state commission for the blind and  
 36 the dormitory authority, which may contain such other terms and  
 37 conditions as may be agreed upon by the parties thereto, including  
 38 provisions related to indemnities. All contracts for construction  
 39 awarded by the dormitory authority pursuant to this appropriation  
 40 shall be governed by article 8 of the labor law and shall be awarded  
 41 in accordance with the authority's procurement contract guidelines  
 42 adopted pursuant to section 2879 of the public authorities law  
 43 (13953).

44 Personal service (50000) ... 8,507,000 ..... (re. \$4,752,000)  
 45 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$13,269,000)

46 Special Revenue Funds - Other  
 47 Combined Expendable Trust Fund  
 48 CBVH Gifts and Bequests Account - 20129



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1 By chapter 50, section 1, of the laws of 2023:  
 2 For services and expenses related to the New York state commission for  
 3 the blind (13953).  
 4 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 5 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 6 Equipment (56000) ... 2,000 ..... (re. \$2,000)

7 By chapter 50, section 1, of the laws of 2022:  
 8 For services and expenses related to the New York state commission for  
 9 the blind (13953).  
 10 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 11 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 12 Equipment (56000) ... 2,000 ..... (re. \$2,000)

13 By chapter 50, section 1, of the laws of 2021:  
 14 For services and expenses related to the New York state commission for  
 15 the blind (13953).  
 16 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 17 Contractual services (51000) ... 20,000 ..... (re. \$11,000)  
 18 Equipment (56000) ... 2,000 ..... (re. \$2,000)

19 By chapter 50, section 1, of the laws of 2020:  
 20 For services and expenses related to the New York state commission for  
 21 the blind (13953).  
 22 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 23 Contractual services (51000) ... 20,000 ..... (re. \$10,000)  
 24 Equipment (56000) ... 2,000 ..... (re. \$2,000)

25 Special Revenue Funds - Other  
 26 Combined Expendable Trust Fund  
 27 CBVH-Vending Stand Account - 20119

28 By chapter 50, section 1, of the laws of 2023:  
 29 For services and expenses related to the vending stand program and  
 30 pension plan and establishing food service sites.  
 31 Notwithstanding any other provision of law to the contrary, the money  
 32 hereby appropriated may be interchanged or transferred, without  
 33 limit, to any special revenue funds - other account and/or any  
 34 appropriation of the office of children and family services, and may  
 35 be increased or decreased without limit by transfer between these  
 36 appropriated amounts and appropriations.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2023-24 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (13953).  
 43 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

44 By chapter 50, section 1, of the laws of 2022:

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the vending stand program and  
 2 pension plan and establishing food service sites.  
 3 Notwithstanding any other provision of law to the contrary, the money  
 4 hereby appropriated may be interchanged or transferred, without  
 5 limit, to any special revenue funds - other account and/or any  
 6 appropriation of the office of children and family services, and may  
 7 be increased or decreased without limit by transfer between these  
 8 appropriated amounts and appropriations.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2022-23 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated (13953).  
 15 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

16 By chapter 50, section 1, of the laws of 2021:  
 17 For services and expenses related to the vending stand program and  
 18 pension plan and establishing food service sites.  
 19 Notwithstanding any other provision of law to the contrary, the money  
 20 hereby appropriated may be interchanged or transferred, without  
 21 limit, to any special revenue funds - other account and/or any  
 22 appropriation of the office of children and family services, and may  
 23 be increased or decreased without limit by transfer between these  
 24 appropriated amounts and appropriations.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2021-22 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (13953).  
 31 Contractual services (51000) ... 543,000 ..... (re. \$543,000)

32 Special Revenue Funds - Other  
 33 Combined Expendable Trust Fund  
 34 CBVH-Vending Stand Account-Federal - 20126

35 By chapter 50, section 1, of the laws of 2023:  
 36 For services and expenses related to the vending stand program and  
 37 pension plan and establishing food service sites.  
 38 Notwithstanding any other provision of law to the contrary, the money  
 39 hereby appropriated may be interchanged or transferred, without  
 40 limit, to any special revenue funds - other account and/or any  
 41 appropriation of the office of children and family services, and may  
 42 be increased or decreased without limit by transfer between these  
 43 appropriated amounts and appropriations.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority and the IT Interchange and Trans-  
 46 fer Authority as defined in the 2023-24 state fiscal year state  
 47 operations appropriation for the budget division program of the

DEPARTMENT OF FAMILY ASSISTANCE  
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1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (13953).  
 3 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 4 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 5 Contractual services (51000) ... 796,000 ..... (re. \$796,000)

6 By chapter 50, section 1, of the laws of 2022:  
 7 For services and expenses related to the vending stand program and  
 8 pension plan and establishing food service sites.  
 9 Notwithstanding any other provision of law to the contrary, the money  
 10 hereby appropriated may be interchanged or transferred, without  
 11 limit, to any special revenue funds - other account and/or any  
 12 appropriation of the office of children and family services, and may  
 13 be increased or decreased without limit by transfer between these  
 14 appropriated amounts and appropriations.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2022-23 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (13953).  
 21 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 22 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 23 Contractual services (51000) ... 796,000 ..... (re. \$725,000)

24 By chapter 50, section 1, of the laws of 2021:  
 25 For services and expenses related to the vending stand program and  
 26 pension plan and establishing food service sites.  
 27 Notwithstanding any other provision of law to the contrary, the money  
 28 hereby appropriated may be interchanged or transferred, without  
 29 limit, to any special revenue funds - other account and/or any  
 30 appropriation of the office of children and family services, and may  
 31 be increased or decreased without limit by transfer between these  
 32 appropriated amounts and appropriations.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2021-22 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (13953).  
 39 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
 40 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 41 Contractual services (51000) ... 546,000 ..... (re. \$427,000)

42 By chapter 50, section 1, of the laws of 2020:  
 43 For services and expenses related to the vending stand program and  
 44 pension plan and establishing food service sites.  
 45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority and the IT Interchange and Trans-  
 47 fer Authority as defined in the 2020-21 state fiscal year state  
 48 operations appropriation for the budget division program of the

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a  
2 part of this appropriation as if fully stated (13953).  
3 Supplies and materials (57000) ... 200,000 ..... (re. \$200,000)  
4 Travel (54000) ... 4,000 ..... (re. \$4,000)

5 Special Revenue Funds - Other  
6 Combined Expendable Trust Fund  
7 CBVH-Vending Stand Account-State - 20146

8 By chapter 50, section 1, of the laws of 2023:  
9 For services and expenses related to the vending stand program and  
10 pension plan and establishing food service sites.  
11 Notwithstanding any other provision of law to the contrary, the money  
12 hereby appropriated may be interchanged or transferred, without  
13 limit, to any special revenue funds - other account and/or any  
14 appropriation of the office of children and family services, and may  
15 be increased or decreased without limit by transfer between these  
16 appropriated amounts and appropriations.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority and the IT Interchange and Trans-  
19 fer Authority as defined in the 2023-24 state fiscal year state  
20 operations appropriation for the budget division program of the  
21 division of the budget, are deemed fully incorporated herein and a  
22 part of this appropriation as if fully stated (13953).  
23 Contractual services (51000) ... 950,000 ..... (re. \$860,000)

24 By chapter 50, section 1, of the laws of 2021:  
25 For services and expenses related to the vending stand program and  
26 pension plan and establishing food service sites.  
27 Notwithstanding any other provision of law to the contrary, the money  
28 hereby appropriated may be interchanged or transferred, without  
29 limit, to any special revenue funds - other account and/or any  
30 appropriation of the office of children and family services, and may  
31 be increased or decreased without limit by transfer between these  
32 appropriated amounts and appropriations.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority and the IT Interchange and Trans-  
35 fer Authority as defined in the 2021-22 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated (13953).  
39 Contractual services (51000) ... 100,000 ..... (re. \$50,000)

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 CBVH Highway Revenue Account - 22108

43 By chapter 50, section 1, of the laws of 2023:  
44 For services and expenses of programs that support the blind.  
45 Notwithstanding any other provision of law to the contrary, the OGS  
46 Interchange and Transfer Authority and the IT Interchange and Trans-

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1 fer Authority as defined in the 2023-24 state fiscal year state  
2 operations appropriation for the budget division program of the  
3 division of the budget, are deemed fully incorporated herein and a  
4 part of this appropriation as if fully stated (13953).  
5 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

6 By chapter 50, section 1, of the laws of 2022:  
7 For services and expenses of programs that support the blind.  
8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2022-23 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated (13953).  
14 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

15 By chapter 50, section 1, of the laws of 2021:  
16 For services and expenses of programs that support the blind.  
17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority and the IT Interchange and Trans-  
19 fer Authority as defined in the 2021-22 state fiscal year state  
20 operations appropriation for the budget division program of the  
21 division of the budget, are deemed fully incorporated herein and a  
22 part of this appropriation as if fully stated (13953).  
23 Contractual services (51000) ... 500,000 ..... (re. \$252,000)

24 By chapter 50, section 1, of the laws of 2020:  
25 For services and expenses of programs that support the blind.  
26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2020-21 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (13953).  
32 Contractual services (51000) ... 500,000 ..... (re. \$486,000)

33 SYSTEMS SUPPORT PROGRAM

34 General Fund  
35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2023:  
37 For services and expenses related to the systems support program.  
38 Notwithstanding section 51 of the state finance law and any other  
39 provision of law to the contrary, the director of the budget may,  
40 upon the advice of the commissioner of children and family services,  
41 authorize the transfer or interchange of moneys appropriated herein  
42 with any other state operations - general fund appropriation within  
43 the office of children and family services except where transfer or  
44 interchange of appropriations is prohibited or otherwise restricted  
45 by law.

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1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority and the IT Interchange and Trans-  
3 fer Authority as defined in the 2023-24 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (14020).

7	Supplies and materials (57000) ...	50,000	.....	(re. \$48,000)
8	Travel (54000) ...	23,000	.....	(re. \$23,000)
9	Contractual services (51000) ...	2,400,000	.....	(re. \$1,827,000)
10	Equipment (56000) ...	25,000	.....	(re. \$25,000)

11 For the non-federal share of services and expenses for the continued  
12 maintenance of the statewide automated child welfare information  
13 system; to operate the statewide automated child welfare information  
14 system; and for the continued development of the statewide automated  
15 child welfare information system. Of the amounts appropriated here-  
16 in, a portion may be available for suballocation to the office of  
17 information technology services for the administration of independ-  
18 ent verification and validation services for child welfare systems  
19 operated or developed by the office of children and family services.

20 Notwithstanding any provision of law to the contrary, funds appropri-  
21 ated herein shall only be available upon approval of an expenditure  
22 plan by the director of the budget.

23 Notwithstanding section 51 of the state finance law and any other  
24 provision of law to the contrary, the director of the budget may,  
25 upon the advice of the commissioner of children and family services,  
26 authorize the transfer or interchange of moneys appropriated herein  
27 with any other state operations - general fund appropriation within  
28 the office of children and family services except where transfer or  
29 interchange of appropriations is prohibited or otherwise restricted  
30 by law.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2023-24 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (13986).

37	Personal service--regular (50100) ...	202,000	.....	(re. \$116,000)
38	Supplies and materials (57000) ...	129,000	.....	(re. \$128,000)
39	Travel (54000) ...	129,000	.....	(re. \$112,000)
40	Contractual services (51000) ...	8,706,000	.....	(re. \$7,196,000)
41	Equipment (56000) ...	846,000	.....	(re. \$846,000)

42 By chapter 50, section 1, of the laws of 2022:

43 For services and expenses related to the systems support program.  
44 Notwithstanding section 51 of the state finance law and any other  
45 provision of law to the contrary, the director of the budget may,  
46 upon the advice of the commissioner of children and family services,  
47 authorize the transfer or interchange of moneys appropriated herein  
48 with any other state operations - general fund appropriation within  
49 the office of children and family services except where transfer or

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1 interchange of appropriations is prohibited or otherwise restricted  
2 by law.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Trans-  
5 fer Authority as defined in the 2022-23 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (14020).

9 Supplies and materials (57000) ... 25,000 ..... (re. \$4,000)  
10 Travel (54000) ... 48,000 ..... (re. \$36,000)  
11 Contractual services (51000) ... 2,400,000 ..... (re. \$653,000)  
12 Equipment (56000) ... 25,000 ..... (re. \$13,000)

13 For the non-federal share of services and expenses for the continued  
14 maintenance of the statewide automated child welfare information  
15 system; to operate the statewide automated child welfare information  
16 system; and for the continued development of the statewide automated  
17 child welfare information system. Of the amounts appropriated here-  
18 in, a portion may be available for suballocation to the office of  
19 information technology services for the administration of independ-  
20 ent verification and validation services for child welfare systems  
21 operated or developed by the office of children and family services.

22 Notwithstanding any provision of law to the contrary, funds appropri-  
23 ated herein shall only be available upon approval of an expenditure  
24 plan by the director of the budget.

25 Notwithstanding section 51 of the state finance law and any other  
26 provision of law to the contrary, the director of the budget may,  
27 upon the advice of the commissioner of children and family services,  
28 authorize the transfer or interchange of moneys appropriated herein  
29 with any other state operations - general fund appropriation within  
30 the office of children and family services except where transfer or  
31 interchange of appropriations is prohibited or otherwise restricted  
32 by law.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority and the IT Interchange and Trans-  
35 fer Authority as defined in the 2022-23 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated (13986).

39 Personal service--regular (50100) ... 202,000 ..... (re. \$30,000)  
40 Supplies and materials (57000) ... 129,000 ..... (re. \$95,000)  
41 Travel (54000) ... 129,000 ..... (re. \$108,000)  
42 Contractual services (51000) ... 8,706,000 ..... (re. \$4,768,000)  
43 Equipment (56000) ... 846,000 ..... (re. \$846,000)

44 By chapter 50, section 1, of the laws of 2021:

45 For services and expenses related to the systems support program.

46 Notwithstanding section 51 of the state finance law and any other  
47 provision of law to the contrary, the director of the budget may,  
48 upon the advice of the commissioner of children and family services,  
49 authorize the transfer or interchange of moneys appropriated herein  
50 with any other state operations - general fund appropriation within

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1 the office of children and family services except where transfer or  
2 interchange of appropriations is prohibited or otherwise restricted  
3 by law.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2021-22 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (14020).

10 Travel (54000) ... 48,000 ..... (re. \$48,000)

11 Contractual services (51000) ... 2,400,000 ..... (re. \$428,000)

12 Equipment (56000) ... 25,000 ..... (re. \$7,000)

13 For the non-federal share of services and expenses for the continued  
14 maintenance of the statewide automated child welfare information  
15 system; to operate the statewide automated child welfare information  
16 system; and for the continued development of the statewide automated  
17 child welfare information system. Of the amounts appropriated here-  
18 in, a portion may be available for suballocation to the office of  
19 information technology services for the administration of independ-  
20 ent verification and validation services for child welfare systems  
21 operated or developed by the office of children and family services.

22 Notwithstanding any provision of law to the contrary, funds appropri-  
23 ated herein shall only be available upon approval of an expenditure  
24 plan by the director of the budget.

25 Notwithstanding section 51 of the state finance law and any other  
26 provision of law to the contrary, the director of the budget may,  
27 upon the advice of the commissioner of children and family services,  
28 authorize the transfer or interchange of moneys appropriated herein  
29 with any other state operations - general fund appropriation within  
30 the office of children and family services except where transfer or  
31 interchange of appropriations is prohibited or otherwise restricted  
32 by law.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority and the IT Interchange and Trans-  
35 fer Authority as defined in the 2021-22 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated (13986).

39 Supplies and materials (57000) ... 129,000 ..... (re. \$104,000)

40 Travel (54000) ... 129,000 ..... (re. \$117,000)

41 Contractual services (51000) ... 8,706,000 ..... (re. \$5,712,000)

42 Equipment (56000) ... 846,000 ..... (re. \$846,000)

43 Special Revenue Funds - Federal  
44 Federal Health and Human Services Fund  
45 Connections Account - 25175

46 By chapter 50, section 1, of the laws of 2023:

47 For services and expenses for the statewide automated child welfare  
48 information system including related administrative expenses  
49 provided pursuant to title IV-e of the federal social security act.



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1 Such funds are to be available heretofore accrued and hereafter to  
 2 accrue for liabilities associated with the continued maintenance,  
 3 operation, and development of the statewide automated child welfare  
 4 information system. Subject to the approval of the director of the  
 5 budget, such funds shall be available to the office net of disallow-  
 6 ances, refunds, reimbursements, and credits (13986).  
 7 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 8 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$29,753,000)  
 9 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
 10 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses for the statewide automated child welfare  
 13 information system including related administrative expenses  
 14 provided pursuant to title IV-e of the federal social security act.  
 15 Such funds are to be available heretofore accrued and hereafter to  
 16 accrue for liabilities associated with the continued maintenance,  
 17 operation, and development of the statewide automated child welfare  
 18 information system. Subject to the approval of the director of the  
 19 budget, such funds shall be available to the office net of disallow-  
 20 ances, refunds, reimbursements, and credits (13986).  
 21 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 22 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$26,467,000)  
 23 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
 24 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For services and expenses for the statewide automated child welfare  
 27 information system including related administrative expenses  
 28 provided pursuant to title IV-e of the federal social security act.  
 29 Such funds are to be available heretofore accrued and hereafter to  
 30 accrue for liabilities associated with the continued maintenance,  
 31 operation, and development of the statewide automated child welfare  
 32 information system. Subject to the approval of the director of the  
 33 budget, such funds shall be available to the office net of disallow-  
 34 ances, refunds, reimbursements, and credits (13986).  
 35 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 36 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$27,008,000)  
 37 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
 38 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses for the statewide automated child welfare  
 41 information system including related administrative expenses  
 42 provided pursuant to title IV-e of the federal social security act.  
 43 Such funds are to be available heretofore accrued and hereafter to  
 44 accrue for liabilities associated with the continued maintenance,  
 45 operation, and development of the statewide automated child welfare  
 46 information system.

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1 Subject to the approval of the director of the budget, such funds  
 2 shall be available to the office net of disallowances, refunds,  
 3 reimbursements, and credits (13986).  
 4 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 5 Nonpersonal service (57050) ... 29,753,000 ..... (re. \$26,525,000)  
 6 Fringe benefits (60090) ... 305,000 ..... (re. \$305,000)  
 7 Indirect costs (58850) ... 35,000 ..... (re. \$35,000)

8 By chapter 50, section 1, of the laws of 2019:  
 9 For services and expenses for the statewide automated child welfare  
 10 information system including related administrative expenses  
 11 provided pursuant to title IV-e of the federal social security act.  
 12 Such funds are to be available heretofore accrued and hereafter to  
 13 accrue for liabilities associated with the continued maintenance,  
 14 operation, and development of the statewide automated child welfare  
 15 information system. Subject to the approval of the director of the  
 16 budget, such funds shall be available to the office net of disallow-  
 17 ances, refunds, reimbursements, and credits (13986).  
 18 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,505,000)

19 TRAINING AND DEVELOPMENT PROGRAM

20 General Fund  
 21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2023:  
 23 For services and expenses related to the training and development  
 24 program, including but not limited to, child welfare, public assist-  
 25 ance and medical assistance training contracts with not-for-profit  
 26 agencies or other governmental entities. Of the amount appropriated  
 27 herein, a minimum of \$257,000 shall be used for the prevention of  
 28 domestic violence, of which \$135,000 may be used to contract with  
 29 the office for the prevention of domestic violence to develop and  
 30 implement a training program on the dynamics of domestic violence  
 31 and its relationship to child abuse and neglect with particular  
 32 emphasis on alternatives to out-of-home placement.  
 33 For trainee travel reimbursement payments to counties and voluntary  
 34 agencies for employees receiving training from the office of chil-  
 35 dren and family services, up to the limits stated in the OCFS travel  
 36 guidelines.  
 37 Notwithstanding section 51 of the state finance law and any other  
 38 provision of law to the contrary, the director of the budget may,  
 39 upon the advice of the commissioner of the office of temporary and  
 40 disability assistance and the commissioner of the office of children  
 41 and family services, transfer or suballocate any of the amounts  
 42 appropriated herein, or made available through interchange to the  
 43 office of temporary and disability assistance.  
 44 Notwithstanding section 51 of the state finance law and any other  
 45 provision of law to the contrary, the director of the budget may,  
 46 upon the advice of the commissioner of children and family services,  
 47 authorize the transfer or interchange of moneys appropriated herein

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1 with any other state operations - general fund or state special  
2 revenue other fund appropriation within the office of children and  
3 family services except where transfer or interchange of appropri-  
4 ations is prohibited or otherwise restricted by law.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2023-24 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated. The money hereby  
11 appropriated shall be available to the office net of disallowances,  
12 refunds, reimbursements, and credits (14075).

13 Personal service--regular (50100) ... 870,000 ..... (re. \$115,000)  
14 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)  
15 Contractual services (51000) ... 10,296,000 ..... (re. \$9,214,000)  
16 Travel (54000) ... 274,000 ..... (re. \$266,000)  
17 Equipment(56000) ... 369,000 ..... (re. \$369,000)  
18 Supplies and materials (57000) ... 47,000 ..... (re. \$11,000)

19 For services and expenses related to Youth Research Incorporated  
20 pursuant to an agreement with the office of children and family  
21 services.

22 Notwithstanding section 51 of the state finance law and any other  
23 provision of law to the contrary, the director of the budget may,  
24 upon the advice of the commissioner of children and family services,  
25 authorize the transfer or interchange of moneys appropriated herein  
26 with any other state operations or aid to localities - general fund  
27 or state special revenue other fund appropriation (15016).

28 Contractual services (51000) ... 7,535,000 ..... (re. \$7,535,000)

29 By chapter 50, section 1, of the laws of 2022:

30 For services and expenses related to the training and development  
31 program, including but not limited to, child welfare, public assist-  
32 ance and medical assistance training contracts with not-for-profit  
33 agencies or other governmental entities. Of the amount appropriated  
34 herein, a minimum of \$257,000 shall be used for the prevention of  
35 domestic violence, of which \$135,000 may be used to contract with  
36 the office for the prevention of domestic violence to develop and  
37 implement a training program on the dynamics of domestic violence  
38 and its relationship to child abuse and neglect with particular  
39 emphasis on alternatives to out-of-home placement.

40 For trainee travel reimbursement payments to counties and voluntary  
41 agencies for employees receiving training from the office of chil-  
42 dren and family services, up to the limits stated in the OCFS travel  
43 guidelines.

44 Notwithstanding section 51 of the state finance law and any other  
45 provision of law to the contrary, the director of the budget may,  
46 upon the advice of the commissioner of the office of temporary and  
47 disability assistance and the commissioner of the office of children  
48 and family services, transfer or suballocate any of the amounts  
49 appropriated herein, or made available through interchange to the  
50 office of temporary and disability assistance.

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1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund or state special  
6 revenue other fund appropriation within the office of children and  
7 family services except where transfer or interchange of appropri-  
8 ations is prohibited or otherwise restricted by law.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2022-23 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated (14075).

15 Personal service--regular (50100) ... 851,000 ..... (re. \$14,000)  
16 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$7,000)  
17 Contractual services (51000) ... 10,296,000 ..... (re. \$6,943,000)  
18 Travel (54000) ... 274,000 ..... (re. \$19,000)  
19 Equipment(56000) ... 369,000 ..... (re. \$27,000)  
20 For services and expenses related to Youth Research Incorporated  
21 pursuant to an agreement with the office of children and family  
22 services.

23 Notwithstanding section 51 of the state finance law and any other  
24 provision of law to the contrary, the director of the budget may,  
25 upon the advice of the commissioner of children and family services,  
26 authorize the transfer or interchange of moneys appropriated herein  
27 with any other state operations or aid to localities - general fund  
28 or state special revenue other fund appropriation (15016).

29 Contractual services (51000) ... 7,535,000 ..... (re. \$5,344,000)

30 By chapter 50, section 1, of the laws of 2021:

31 For services and expenses related to the training and development  
32 program, including but not limited to, child welfare, public assist-  
33 ance and medical assistance training contracts with not-for-profit  
34 agencies or other governmental entities. Of the amount appropriated  
35 herein, a minimum of \$257,000 shall be used for the prevention of  
36 domestic violence, of which \$135,000 may be used to contract with  
37 the office for the prevention of domestic violence to develop and  
38 implement a training program on the dynamics of domestic violence  
39 and its relationship to child abuse and neglect with particular  
40 emphasis on alternatives to out-of-home placement.

41 For trainee travel reimbursement payments to counties and voluntary  
42 agencies for employees receiving training from the office of chil-  
43 dren and family services, up to the limits stated in the OCFS travel  
44 guidelines.

45 Notwithstanding section 51 of the state finance law and any other  
46 provision of law to the contrary, the director of the budget may,  
47 upon the advice of the commissioner of the office of temporary and  
48 disability assistance and the commissioner of the office of children  
49 and family services, transfer or suballocate any of the amounts

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1 appropriated herein, or made available through interchange to the  
2 office of temporary and disability assistance.  
3 Notwithstanding section 51 of the state finance law and any other  
4 provision of law to the contrary, the director of the budget may,  
5 upon the advice of the commissioner of children and family services,  
6 authorize the transfer or interchange of moneys appropriated herein  
7 with any other state operations - general fund or state special  
8 revenue other fund appropriation within the office of children and  
9 family services except where transfer or interchange of appropri-  
10 ations is prohibited or otherwise restricted by law.  
11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority and the IT Interchange and Trans-  
13 fer Authority as defined in the 2021-22 state fiscal year state  
14 operations appropriation for the budget division program of the  
15 division of the budget, are deemed fully incorporated herein and a  
16 part of this appropriation as if fully stated (14075).  
17 Personal service--regular (50100) ... 770,000 ..... (re. \$6,000)  
18 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)  
19 Contractual services (51000) ... 10,296,000 ..... (re. \$3,892,000)  
20 Travel (54000) ... 274,000 ..... (re. \$81,000)  
21 Equipment(56000) ... 369,000 ..... (re. \$266,000)  
22 Supplies and materials (57000) ... 47,000 ..... (re. \$3,000)  
23 For services and expenses related to the provision and administration  
24 of human services training by Youth Research Incorporated pursuant  
25 to an agreement with the office of children and family services.  
26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget may,  
28 upon the advice of the commissioner of children and family services,  
29 authorize the transfer or interchange of moneys appropriated herein  
30 with any other state operations or aid to localities - general fund  
31 or state special revenue other fund appropriation (15016).  
32 Contractual services (51000) ... 7,535,000 ..... (re. \$4,276,000)

33 By chapter 50, section 1, of the laws of 2020:  
34 For services and expenses related to the training and development  
35 program, including but not limited to, child welfare, public assist-  
36 ance and medical assistance training contracts with not-for-profit  
37 agencies or other governmental entities. Of the amount appropriated  
38 herein, a minimum of \$257,000 shall be used for the prevention of  
39 domestic violence, of which \$135,000 may be used to contract with  
40 the office for the prevention of domestic violence to develop and  
41 implement a training program on the dynamics of domestic violence  
42 and its relationship to child abuse and neglect with particular  
43 emphasis on alternatives to out-of-home placement.  
44 For trainee travel reimbursement payments to counties and voluntary  
45 agencies for employees receiving training from the office of chil-  
46 dren and family services, up to the limits stated in the OCFS travel  
47 guidelines.  
48 Notwithstanding section 51 of the state finance law and any other  
49 provision of law to the contrary, the director of the budget may,  
50 upon the advice of the commissioner of the office of temporary and

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1 disability assistance and the commissioner of the office of children  
2 and family services, transfer or suballocate any of the amounts  
3 appropriated herein, or made available through interchange to the  
4 office of temporary and disability assistance.

5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may,  
7 upon the advice of the commissioner of children and family services,  
8 authorize the transfer or interchange of moneys appropriated herein  
9 with any other state operations - general fund or state special  
10 revenue other fund appropriation within the office of children and  
11 family services except where transfer or interchange of appropri-  
12 ations is prohibited or otherwise restricted by law.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority and the IT Interchange and Trans-  
15 fer Authority as defined in the 2020-21 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated (14075).

19 Personal service--regular (50100) ... 770,000 ..... (re. \$87,000)  
20 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$8,000)  
21 Contractual services (51000) ... 10,296,000 ..... (re. \$3,902,000)  
22 Travel (54000) ... 274,000 ..... (re. \$265,000)  
23 Equipment (56000) ... 369,000 ..... (re. \$99,000)  
24 Supplies and materials (57000) ... 47,000 ..... (re. \$12,000)

25 For services and expenses related to the provision and administration  
26 of human services training by Youth Research Incorporated pursuant  
27 to an agreement with the office of children and family services.

28 Notwithstanding section 51 of the state finance law and any other  
29 provision of law to the contrary, the director of the budget may,  
30 upon the advice of the commissioner of children and family services,  
31 authorize the transfer or interchange of moneys appropriated herein  
32 with any other state operations or aid to localities - general fund  
33 or state special revenue other fund appropriation (15016).

34 Contractual services (51000) ... 7,535,000 ..... (re. \$364,000)

35 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
36 section 1, of the laws of 2020:

37 For services and expenses related to the training and development  
38 program, including but not limited to, child welfare, public assist-  
39 ance and medical assistance training contracts with not-for-profit  
40 agencies or other governmental entities. Of the amount appropriated  
41 herein, a minimum of \$257,000 shall be used for the prevention of  
42 domestic violence, of which \$135,000 may be used to contract with  
43 the office for the prevention of domestic violence to develop and  
44 implement a training program on the dynamics of domestic violence  
45 and its relationship to child abuse and neglect with particular  
46 emphasis on alternatives to out-of-home placement.

47 For trainee travel reimbursement payments to counties and voluntary  
48 agencies for employees receiving training from the office of chil-  
49 dren and family services, up to the limits stated in the OCFS travel  
50 guidelines.

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1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of the office of temporary and  
4 disability assistance and the commissioner of the office of children  
5 and family services, transfer or suballocate any of the amounts  
6 appropriated herein, or made available through interchange to the  
7 office of temporary and disability assistance.

8 Notwithstanding section 51 of the state finance law and any other  
9 provision of law to the contrary, the director of the budget may,  
10 upon the advice of the commissioner of children and family services,  
11 authorize the transfer or interchange of moneys appropriated herein  
12 with any other state operations - general fund or state special  
13 revenue other fund appropriation within the office of children and  
14 family services except where transfer or interchange of appropri-  
15 ations is prohibited or otherwise restricted by law.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Alignment Interchange and Transfer Authority as  
19 defined in the 2019-20 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated (14075).

23	Personal service--regular (50100) ...	990,000	.....	(re. \$7,000)
24	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$9,000)
25	Travel (54000) ...	1,637,350	.....	(re. \$796,000)
26	Contractual services (51000) ...	11,946,650	.....	(re. \$2,812,000)
27	Equipment (56000) ...	475,000	.....	(re. \$438,000)
28	Supplies and materials (57000) ...	60,000	.....	(re. \$16,000)

- 29 Special Revenue Funds - Other
- 30 Miscellaneous Special Revenue Fund
- 31 Multiagency Training Contract Account - 21989

32 By chapter 50, section 1, of the laws of 2023:  
33 For services and expenses related to the operation of the training and  
34 development program including, but not limited to, personal service,  
35 fringe benefits and nonpersonal service. To the extent that costs  
36 incurred through payment from this appropriation result from train-  
37 ing activities performed on behalf of the office of children and  
38 family services, the office of temporary and disability assistance,  
39 the department of health, the department of labor or any other state  
40 or local agency, expenditures made from this appropriation shall be  
41 reduced by any federal, state, or local funding available for such  
42 purpose in accordance with a cost allocation plan submitted to the  
43 federal government. No expenditure shall be made from this account  
44 until an expenditure plan has been approved by the director of the  
45 budget.

46 For trainee travel reimbursement payments to counties and voluntary  
47 agencies for employees receiving training from the office of chil-  
48 dren and family services, up to the limits stated in the OCFS travel  
49 guidelines.

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1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority and the IT Interchange and Trans-  
3 fer Authority as defined in the 2023-24 state fiscal year state  
4 operations appropriation for the budget division program of the  
5 division of the budget, are deemed fully incorporated herein and a  
6 part of this appropriation as if fully stated (13984).  
7 Personal service-regular (50100) ... 2,579,000 ..... (re. \$1,662,000)  
8 Contractual services (51000) ... 18,849,000 ..... (re. \$18,849,000)  
9 Fringe benefits (60000) ... 1,126,000 ..... (re. \$465,000)  
10 Indirect costs (58800) ... 71,000 ..... (re. \$48,000)  
11 For services and expenses related to Youth Research Incorporated  
12 pursuant to an agreement with the office of children and family  
13 services.  
14 Notwithstanding section 51 of the state finance law and any other  
15 provision of law to the contrary, the director of the budget may,  
16 upon the advice of the commissioner of children and family services,  
17 authorize the transfer or interchange of moneys appropriated herein  
18 with any other state operations or aid to localities - general fund  
19 or state special revenue other fund appropriation (15016).  
20 Contractual services (51000) ... 6,165,000 ..... (re. \$6,165,000)

21 By chapter 50, section 1, of the laws of 2022:  
22 For services and expenses related to the operation of the training and  
23 development program including, but not limited to, personal service,  
24 fringe benefits and nonpersonal service. To the extent that costs  
25 incurred through payment from this appropriation result from train-  
26 ing activities performed on behalf of the office of children and  
27 family services, the office of temporary and disability assistance,  
28 the department of health, the department of labor or any other state  
29 or local agency, expenditures made from this appropriation shall be  
30 reduced by any federal, state, or local funding available for such  
31 purpose in accordance with a cost allocation plan submitted to the  
32 federal government. No expenditure shall be made from this account  
33 until an expenditure plan has been approved by the director of the  
34 budget.

35 For trainee travel reimbursement payments to counties and voluntary  
36 agencies for employees receiving training from the office of chil-  
37 dren and family services, up to the limits stated in the OCFS travel  
38 guidelines.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority and the IT Interchange and Trans-  
41 fer Authority as defined in the 2022-23 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated (13984).  
45 Personal service-regular (50100) ... 2,551,000 ..... (re. \$694,000)  
46 Contractual services (51000) ... 18,849,000 ..... (re. \$17,668,000)  
47 Fringe benefits (60000) ... 1,107,000 ..... (re. \$13,000)  
48 Indirect costs (58800) ... 71,000 ..... (re. \$14,000)



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1 For services and expenses related to Youth Research Incorporated  
 2 pursuant to an agreement with the office of children and family  
 3 services.  
 4 Notwithstanding section 51 of the state finance law and any other  
 5 provision of law to the contrary, the director of the budget may,  
 6 upon the advice of the commissioner of children and family services,  
 7 authorize the transfer or interchange of moneys appropriated herein  
 8 with any other state operations or aid to localities - general fund  
 9 or state special revenue other fund appropriation (15016).  
 10 Contractual services (51000) ... 6,165,000 ..... (re. \$4,192,000)

11 By chapter 50, section 1, of the laws of 2021:

12 For services and expenses related to the operation of the training and  
 13 development program including, but not limited to, personal service,  
 14 fringe benefits and nonpersonal service. To the extent that costs  
 15 incurred through payment from this appropriation result from train-  
 16 ing activities performed on behalf of the office of children and  
 17 family services, the office of temporary and disability assistance,  
 18 the department of health, the department of labor or any other state  
 19 or local agency, expenditures made from this appropriation shall be  
 20 reduced by any federal, state, or local funding available for such  
 21 purpose in accordance with a cost allocation plan submitted to the  
 22 federal government. No expenditure shall be made from this account  
 23 until an expenditure plan has been approved by the director of the  
 24 budget.

25 For trainee travel reimbursement payments to counties and voluntary  
 26 agencies for employees receiving training from the office of chil-  
 27 dren and family services, up to the limits stated in the OCFS travel  
 28 guidelines.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority and the IT Interchange and Trans-  
 31 fer Authority as defined in the 2021-22 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (13984).

35 Personal service--regular (50100) ... 2,346,000 ..... (re. \$14,000)  
 36 Contractual services (51000) ... 18,849,000 ..... (re. \$14,138,000)  
 37 Fringe benefits (60000) ... 979,000 ..... (re. \$128,000)  
 38 Indirect costs (58800) ... 65,000 ..... (re. \$2,000)

39 For services and expenses related to the provision and administration  
 40 of human services training by Youth Research Incorporated pursuant  
 41 to an agreement with the office of children and family services.

42 Notwithstanding section 51 of the state finance law and any other  
 43 provision of law to the contrary, the director of the budget may,  
 44 upon the advice of the commissioner of children and family services,  
 45 authorize the transfer or interchange of moneys appropriated herein  
 46 with any other state operations or aid to localities - general fund  
 47 or state special revenue other fund appropriation (15016).  
 48 Contractual services (51000) ... 6,165,000 ..... (re. \$3,707,000)

49 By chapter 50, section 1, of the laws of 2020:

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1 For services and expenses related to the provision and administration  
 2 of human services training by Youth Research Incorporated pursuant  
 3 to an agreement with the office of children and family services.  
 4 Notwithstanding section 51 of the state finance law and any other  
 5 provision of law to the contrary, the director of the budget may,  
 6 upon the advice of the commissioner of children and family services,  
 7 authorize the transfer or interchange of moneys appropriated herein  
 8 with any other state operations or aid to localities - general fund  
 9 or state special revenue other fund appropriation (15016).  
 10 Contractual services (51000) ... 6,165,000 ..... (re. \$5,965,000)

11 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
 12 section 1, of the laws of 2021:

13 For services and expenses related to the operation of the training and  
 14 development program including, but not limited to, personal service,  
 15 fringe benefits and nonpersonal service. To the extent that costs  
 16 incurred through payment from this appropriation result from train-  
 17 ing activities performed on behalf of the office of children and  
 18 family services, the office of temporary and disability assistance,  
 19 the department of health, the department of labor or any other state  
 20 or local agency, expenditures made from this appropriation shall be  
 21 reduced by any federal, state, or local funding available for such  
 22 purpose in accordance with a cost allocation plan submitted to the  
 23 federal government. No expenditure shall be made from this account  
 24 until an expenditure plan has been approved by the director of the  
 25 budget.

26 For trainee travel reimbursement payments to counties and voluntary  
 27 agencies for employees receiving training from the office of chil-  
 28 dren and family services, up to the limits stated in the OCFS travel  
 29 guidelines.

30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2020-21 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated (13984).

36 Personal service--regular (50100) ... 2,326,000 ..... (re. \$108,000)  
 37 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$2,000)  
 38 Contractual services (51000) ... 18,849,000 ..... (re. \$14,537,000)  
 39 Fringe benefits (60000) ... 979,000 ..... (re. \$5,000)

40 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 41 section 1, of the laws of 2020:

42 For services and expenses related to the operation of the training and  
 43 development program including, but not limited to, personal service,  
 44 fringe benefits and nonpersonal service. To the extent that costs  
 45 incurred through payment from this appropriation result from train-  
 46 ing activities performed on behalf of the office of children and  
 47 family services, the office of temporary and disability assistance,  
 48 the department of health, the department of labor or any other state  
 49 or local agency, expenditures made from this appropriation shall be

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1 reduced by any federal, state, or local funding available for such  
2 purpose in accordance with a cost allocation plan submitted to the  
3 federal government. No expenditure shall be made from this account  
4 until an expenditure plan has been approved by the director of the  
5 budget.

6 For trainee travel reimbursement payments to counties and voluntary  
7 agencies for employees receiving training from the office of chil-  
8 dren and family services, up to the limits stated in the OCFS travel  
9 guidelines.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, and the Alignment Interchange and Transfer Authority as  
13 defined in the 2019-20 state fiscal year state operations appropri-  
14 ation for the budget division program of the division of the budget,  
15 are deemed fully incorporated herein and a part of this appropri-  
16 ation as if fully stated (13984).

17 Personal service--regular (50100) ... 2,336,000 ..... (re. \$291,000)  
18 Contractual services (51000) ... 20,254,350 ..... (re. \$15,375,000)  
19 Travel (54000) ... 1,399,650 ..... (re. \$1,020,000)  
20 Fringe benefits (60000) ... 979,000 ..... (re. \$12,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
22 section 1, of the laws of 2019:

23 For services and expenses related to the operation of the training and  
24 development program including, but not limited to, personal service,  
25 fringe benefits and nonpersonal service. To the extent that costs  
26 incurred through payment from this appropriation result from train-  
27 ing activities performed on behalf of the office of children and  
28 family services, the office of temporary and disability assistance,  
29 the department of health, the department of labor or any other state  
30 or local agency, expenditures made from this appropriation shall be  
31 reduced by any federal, state, or local funding available for such  
32 purpose in accordance with a cost allocation plan submitted to the  
33 federal government. No expenditure shall be made from this account  
34 until an expenditure plan has been approved by the director of the  
35 budget.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Alignment Interchange and Transfer Authority as  
39 defined in the 2018-19 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated (13984).

43 Personal service--regular (50100) ... 2,341,000 ..... (re. \$405,000)  
44 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$2,000)  
45 Contractual services (51000) ... 25,014,000 ..... (re. \$17,922,000)  
46 Fringe benefits (60000) ... 979,000 ..... (re. \$29,000)  
47 Indirect costs (58800) ... 65,000 ..... (re. \$3,000)

48 Special Revenue Funds - Other  
49 Miscellaneous Special Revenue Fund

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1 State Match Account - 21967

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to the training and development  
4 program. Of the amount appropriated herein, \$1,500,000 may be used  
5 only to provide state match for federal training funds in accordance  
6 with an agreement with social services districts including, but not  
7 limited to, the city of New York. Any agreement with a social  
8 services district is subject to the approval of the director of the  
9 budget. No expenditure shall be made from this account for personal  
10 service costs. No expenditure shall be made from this account until  
11 an expenditure plan for this purpose has been approved by the direc-  
12 tor of the budget.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority and the IT Interchange and Trans-  
15 fer Authority as defined in the 2023-24 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated (13984).

19 Contractual services (51000) ... 4,000,000 ..... (re. \$4,000,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to the training and development  
22 program. Of the amount appropriated herein, \$1,500,000 may be used  
23 only to provide state match for federal training funds in accordance  
24 with an agreement with social services districts including, but not  
25 limited to, the city of New York. Any agreement with a social  
26 services district is subject to the approval of the director of the  
27 budget. No expenditure shall be made from this account for personal  
28 service costs. No expenditure shall be made from this account until  
29 an expenditure plan for this purpose has been approved by the direc-  
30 tor of the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2022-23 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (13984).

37 Contractual services (51000) ... 4,000,000 ..... (re. \$3,591,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to the training and development  
40 program. Of the amount appropriated herein, \$1,500,000 may be used  
41 only to provide state match for federal training funds in accordance  
42 with an agreement with social services districts including, but not  
43 limited to, the city of New York. Any agreement with a social  
44 services district is subject to the approval of the director of the  
45 budget. No expenditure shall be made from this account for personal  
46 service costs. No expenditure shall be made from this account until  
47 an expenditure plan for this purpose has been approved by the direc-  
48 tor of the budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2021-22 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (13984).  
 7 Contractual services (51000) ... 4,000,000 ..... (re. \$3,132,000)

8 By chapter 50, section 1, of the laws of 2020:  
 9 For services and expenses related to the training and development  
 10 program. Of the amount appropriated herein, \$1,500,000 may be used  
 11 only to provide state match for federal training funds in accordance  
 12 with an agreement with social services districts including, but not  
 13 limited to, the city of New York. Any agreement with a social  
 14 services district is subject to the approval of the director of the  
 15 budget. No expenditure shall be made from this account for personal  
 16 service costs. No expenditure shall be made from this account until  
 17 an expenditure plan for this purpose has been approved by the direc-  
 18 tor of the budget.

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority and the IT Interchange and Trans-  
 21 fer Authority as defined in the 2020-21 state fiscal year state  
 22 operations appropriation for the budget division program of the  
 23 division of the budget, are deemed fully incorporated herein and a  
 24 part of this appropriation as if fully stated (13984).  
 25 Contractual services (51000) ... 4,000,000 ..... (re. \$2,408,000)

26 By chapter 50, section 1, of the laws of 2019:  
 27 For services and expenses related to the training and development  
 28 program. Of the amount appropriated herein, \$1,500,000 may be used  
 29 only to provide state match for federal training funds in accordance  
 30 with an agreement with social services districts including, but not  
 31 limited to, the city of New York. Any agreement with a social  
 32 services district is subject to the approval of the director of the  
 33 budget. No expenditure shall be made from this account for personal  
 34 service costs. No expenditure shall be made from this account until  
 35 an expenditure plan for this purpose has been approved by the direc-  
 36 tor of the budget.

37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, the IT Interchange and Transfer  
 39 Authority, and the Alignment Interchange and Transfer Authority as  
 40 defined in the 2019-20 state fiscal year state operations appropri-  
 41 ation for the budget division program of the division of the budget,  
 42 are deemed fully incorporated herein and a part of this appropri-  
 43 ation as if fully stated (13984).  
 44 Contractual services (51000) ... 4,000,000 ..... (re. \$2,713,000)

45 By chapter 50, section 1, of the laws of 2018:  
 46 For services and expenses related to the training and development  
 47 program. Of the amount appropriated herein, \$1,500,000 may be used  
 48 only to provide state match for federal training funds in accordance

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1 with an agreement with social services districts including, but not  
2 limited to, the city of New York. Any agreement with a social  
3 services district is subject to the approval of the director of the  
4 budget. No expenditure shall be made from this account for personal  
5 service costs. No expenditure shall be made from this account until  
6 an expenditure plan for this purpose has been approved by the direc-  
7 tor of the budget.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Alignment Interchange and Transfer Authority as  
11 defined in the 2018-19 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated (13984).

15 Contractual services (51000) ... 4,000,000 ..... (re. \$564,000)

- 16 Special Revenue Funds - Other
- 17 Miscellaneous Special Revenue Fund
- 18 Training, Management and Evaluation Account - 21961

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to the training and development  
21 program. Of the amount appropriated herein, the office shall expend  
22 not less than \$359,000 for services and expenses of child abuse  
23 prevention training pursuant to chapters 676 and 677 of the laws of  
24 1985. No expenditure shall be made from this account for any purpose  
25 until an expenditure plan has been approved by the director of the  
26 budget.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2023-24 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (13984).

- 33 Personal service (50100) ... 3,307,000 ..... (re. \$2,786,000)
- 34 Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)
- 35 Travel (54000) ... 12,000 ..... (re. \$12,000)
- 36 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)
- 37 Equipment (56000) ... 92,000 ..... (re. \$92,000)
- 38 Fringe benefits (60000) ... 1,605,000 ..... (re. \$1,295,000)
- 39 Indirect costs (58800) ... 104,000 ..... (re. \$91,000)

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to the training and development  
42 program. Of the amount appropriated herein, the office shall expend  
43 not less than \$359,000 for services and expenses of child abuse  
44 prevention training pursuant to chapters 676 and 677 of the laws of  
45 1985. No expenditure shall be made from this account for any purpose  
46 until an expenditure plan has been approved by the director of the  
47 budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2022-23 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (13984).  
 7 Personal service (50100) ... 3,297,000 ..... (re. \$2,590,000)  
 8 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 9 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
 10 Equipment (56000) ... 92,000 ..... (re. \$91,000)  
 11 Fringe benefits (60000) ... 1,598,000 ..... (re. \$1,144,000)  
 12 Indirect costs (58800) ... 104,000 ..... (re. \$82,000)

13 By chapter 50, section 1, of the laws of 2021:  
 14 For services and expenses related to the training and development  
 15 program. Of the amount appropriated herein, the office shall expend  
 16 not less than \$359,000 for services and expenses of child abuse  
 17 prevention training pursuant to chapters 676 and 677 of the laws of  
 18 1985. No expenditure shall be made from this account for any purpose  
 19 until an expenditure plan has been approved by the director of the  
 20 budget.

21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2021-22 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (13984).  
 27 Personal service (50100) ... 3,245,000 ..... (re. \$2,630,000)  
 28 Supplies and materials (57000) ... 20,000 ..... (re. \$5,000)  
 29 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 30 Contractual services (51000) ... 1,854,000 ..... (re. \$1,338,000)  
 31 Equipment (56000) ... 92,000 ..... (re. \$92,000)  
 32 Fringe benefits (60000) ... 1,565,000 ..... (re. \$1,183,000)  
 33 Indirect costs (58800) ... 102,000 ..... (re. \$82,000)

34 By chapter 50, section 1, of the laws of 2020:  
 35 For services and expenses related to the training and development  
 36 program. Of the amount appropriated herein, the office shall expend  
 37 not less than \$359,000 for services and expenses of child abuse  
 38 prevention training pursuant to chapters 676 and 677 of the laws of  
 39 1985. No expenditure shall be made from this account for any purpose  
 40 until an expenditure plan has been approved by the director of the  
 41 budget.

42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority and the IT Interchange and Trans-  
 44 fer Authority as defined in the 2020-21 state fiscal year state  
 45 operations appropriation for the budget division program of the  
 46 division of the budget, are deemed fully incorporated herein and a  
 47 part of this appropriation as if fully stated (13984).  
 48 Personal service (50100) ... 3,245,000 ..... (re. \$2,673,000)  
 49 Supplies and materials (57000) ... 20,000 ..... (re. \$5,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 2 Contractual services (51000) ... 1,854,000 ..... (re. \$1,854,000)  
 3 Equipment (56000) ... 92,000 ..... (re. \$92,000)  
 4 Fringe benefits (60000) ... 1,565,000 ..... (re. \$1,208,000)  
 5 Indirect costs (58800) ... 102,000 ..... (re. \$81,000)

6 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
7 section 1, of the laws of 2020:

8 For services and expenses related to the training and development  
9 program. Of the amount appropriated herein, the office shall expend  
10 not less than \$359,000 for services and expenses of child abuse  
11 prevention training pursuant to chapters 676 and 677 of the laws of  
12 1985. No expenditure shall be made from this account for any purpose  
13 until an expenditure plan has been approved by the director of the  
14 budget.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, and the Alignment Interchange and Transfer Authority as  
18 defined in the 2019-20 state fiscal year state operations appropri-  
19 ation for the budget division program of the division of the budget,  
20 are deemed fully incorporated herein and a part of this appropri-  
21 ation as if fully stated (13984).

22 Personal service (50100) ... 3,237,000 ..... (re. \$1,982,000)  
 23 Holiday/overtime compensation (50300) ... 8,000 ..... (re. \$3,000)  
 24 Travel (54000) ... 12,000 ..... (re. \$10,000)  
 25 Contractual services (51000) ... 1,854,000 ..... (re. \$1,755,000)  
 26 Equipment (56000) ... 92,000 ..... (re. \$92,000)  
 27 Fringe benefits (60000) ... 1,565,000 ..... (re. \$763,000)  
 28 Indirect costs (58800) ... 102,000 ..... (re. \$44,000)

29 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
30 section 1, of the laws of 2019:

31 For services and expenses related to the training and development  
32 program. Of the amount appropriated herein, the office shall expend  
33 not less than \$359,000 for services and expenses of child abuse  
34 prevention training pursuant to chapters 676 and 677 of the laws of  
35 1985. No expenditure shall be made from this account for any purpose  
36 until an expenditure plan has been approved by the director of the  
37 budget.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority, and the Alignment Interchange and Transfer Authority as  
41 defined in the 2018-19 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated (13984).

45 Personal service (50100) ... 3,240,000 ..... (re. \$2,125,000)  
 46 Holiday/overtime compensation (50300) ... 5,000 ..... (re. \$2,000)  
 47 Travel (54000) ... 12,000 ..... (re. \$2,000)  
 48 Contractual services (51000) ... 1,854,000 ..... (re. \$1,849,000)  
 49 Equipment (56000) ... 92,000 ..... (re. \$92,000)



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1 Fringe benefits (60000) ... 1,565,000 ..... (re. \$462,000)  
2 Indirect costs (58800) ... 102,000 ..... (re. \$45,000)

3 Enterprise Funds  
4 Agencies Enterprise Fund  
5 Training Materials Account - 50306

6 By chapter 50, section 1, of the laws of 2023:  
7 For services and expenses related to publication and sale of training  
8 materials.  
9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2023-24 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated (13984).  
15 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

16 By chapter 50, section 1, of the laws of 2022:  
17 For services and expenses related to publication and sale of training  
18 materials.  
19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2022-23 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated (13984).  
25 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

26 By chapter 50, section 1, of the laws of 2021:  
27 For services and expenses related to publication and sale of training  
28 materials.  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority and the IT Interchange and Trans-  
31 fer Authority as defined in the 2021-22 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated (13984).  
35 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

36 By chapter 50, section 1, of the laws of 2020:  
37 For services and expenses related to publication and sale of training  
38 materials.  
39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority and the IT Interchange and Trans-  
41 fer Authority as defined in the 2020-21 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated (13984).  
45 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 YOUTH FACILITIES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the youth facilities program  
6 including the New York model treatment program for youth in the care  
7 of the office of children and family services, in office of children  
8 and family services facilities and in the community.

9 Notwithstanding section 51 of the state finance law and any other  
10 provision of law to the contrary, the director of the budget may,  
11 upon the advice of the commissioner of children and family services,  
12 authorize the transfer or interchange of moneys appropriated herein  
13 with any other state operations - general fund appropriation within  
14 the office of children and family services except where transfer or  
15 interchange of appropriations is prohibited or otherwise restricted  
16 by law.

17 Notwithstanding any other provision of law to the contrary, the direc-  
18 tor of the budget is authorized to waive the 50 percent local share  
19 of youth facility costs required under subdivision 2 of section 529  
20 of the executive law, as necessary, for statements of obligations  
21 issued to limit the total amount owed from local social services  
22 districts for services provided in a calendar year to no more than  
23 \$55,000,000. Provided, however, that for the city of New York, a  
24 waiver of any reimbursement due to the state above the city of New  
25 York's pro-rata share of the \$55,000,000 shall only be granted to  
26 the extent that the director of the budget has executed an agreement  
27 with the city of New York that provides for a total additional  
28 investment from the preceding year in homeless assistance and  
29 services in the amount of at least \$440,000,000 for the period  
30 commencing July 1, 2014 through such date as shall be determined by  
31 the director of the budget, of which the city of New York shall  
32 directly fund \$220,000,000 and shall also fund the remaining  
33 \$220,000,000 with estimated savings associated with the state's  
34 waiver of the local share of youth facility costs authorized herein,  
35 and provided that the office of temporary and disability assistance  
36 will commence its regular review and audit to make sure the city of  
37 New York is in compliance with all applicable state and federal  
38 regulations in relation to the appropriate care of the homeless, and  
39 provided further that such funds shall not be used to supplant any  
40 of the city of New York's funds for such services, as determined by  
41 the director of the budget. Such eligible homeless assistance and  
42 services shall be limited to the city of New York's costs for living  
43 in communities (LINC) 3, LINC 4, and LINC 5 rental assistance  
44 programs and/or any other new rental assistance for the homeless  
45 program implemented after July 1, 2014, pursuant to a plan submitted  
46 by the city of New York and approved by the office of temporary and  
47 disability assistance and the director of the budget. The city of  
48 New York shall submit monthly reports to the director of the budget  
49 and the office of temporary and disability assistance indicating the

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1 number of recipients served under each program and the amount spent  
 2 on each program for the given month, and shall submit a year-end  
 3 report with cumulative calendar year costs by March 31, 2024.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2023-24 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated.  
 10 The money hereby appropriated shall be available to the office net of  
 11 disallowances, refunds, reimbursements, and credits (13945).  
 12 Supplies and materials (57000) ... 13,081,000 ..... (re. \$8,207,000)  
 13 Contractual services (51000) ... 22,801,000 ..... (re. \$16,269,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	182,815,000	64,377,000
4 Special Revenue Funds - Federal ....	327,003,000	398,883,500
5 Special Revenue Funds - Other .....	2,500,000	4,869,000
6	-----	-----
7 All Funds .....	512,318,000	468,129,500
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM .....	55,654,000
11	-----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses of the adminis-  
15 tration program including the payment of  
16 liabilities incurred prior to April 1,  
17 2024. The office is authorized to charge-  
18 back New York city human resources admin-  
19 istration for their contributed share of  
20 costs for the training resource system.

21 Notwithstanding any other inconsistent  
22 provision of law, the office shall reduce  
23 reimbursement otherwise payable to social  
24 services districts to recover 100 percent  
25 of the costs incurred by the office for  
26 employment verification services. Notwith-  
27 standing any provision of law to the  
28 contrary, and subject to the approval of  
29 the director of the budget, the city of  
30 New York shall be charged back for costs  
31 related to Mapper. The office is author-  
32 ized to chargeback New York city human  
33 resources administration for their  
34 contributed share of occupancy costs at 14  
35 Boerum Place.

36 Notwithstanding section 51 of the state  
37 finance law and any other provision of law  
38 to the contrary, the director of the budg-  
39 et may, upon the advice of the commission-  
40 er of the office of temporary and disabil-  
41 ity assistance, authorize the transfer or  
42 interchange of moneys appropriated herein  
43 with any other state operations - general  
44 fund appropriation within the office of  
45 temporary and disability assistance except

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1 where transfer or interchange of appropri-  
2 ations is prohibited or otherwise  
3 restricted by law.  
4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2024-25 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (81001).

14	Personal service--regular (50100) .....	25,475,000
15	Temporary service (50200) .....	100,000
16	Holiday/overtime compensation (50300) .....	44,000
17	Supplies and materials (57000) .....	1,529,000
18	Travel (54000) .....	353,000
19	Contractual services (51000) .....	25,388,000
20	Equipment (56000) .....	265,000
21		-----
22	Program account subtotal .....	53,154,000
23		-----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 OTDA Program Account - 21980

27 For services and expenses related to the  
28 support of health and social services  
29 programs.  
30 Notwithstanding section 153 of the social  
31 services law or any other inconsistent  
32 provision of law, the office shall reduce  
33 reimbursement otherwise payable to social  
34 services districts to recover 100 percent  
35 of costs incurred by the office on behalf  
36 of social services districts, including  
37 the costs incurred for electronic access  
38 to federal systems to verify alien status  
39 for entitlements (81001).

40	Contractual services (51000) .....	2,400,000
41	Fringe benefits (60000) .....	100,000
42		-----
43	Program account subtotal .....	2,500,000
44		-----

45 ADMINISTRATIVE HEARINGS PROGRAM ..... 30,610,000  
46 .....

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1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses of the administra-  
4 tive hearings program including the  
5 payment of liabilities incurred prior to  
6 April 1, 2024.

7 Notwithstanding section 51 of the state  
8 finance law and any other provision of law  
9 to the contrary, the director of the budg-  
10 et may, upon the advice of the commission-  
11 er of the office of temporary and disabil-  
12 ity assistance, authorize the transfer or  
13 interchange of moneys appropriated herein  
14 with any other state operations - general  
15 fund appropriation within the office of  
16 temporary and disability assistance except  
17 where transfer or interchange of appropri-  
18 ations is prohibited or otherwise  
19 restricted by law.

20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2024-25 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated (52306).

30	Personal service--regular (50100) .....	25,300,000
31	Holiday/overtime compensation (50300) .....	400,000
32	Supplies and materials (57000) .....	355,000
33	Travel (54000) .....	250,000
34	Contractual services (51000) .....	4,010,000
35	Equipment (56000) .....	295,000
36		-----

37 CHILD SUPPORT SERVICES PROGRAM ..... 47,903,000  
38 -----

39 General Fund  
40 State Purposes Account - 10050

41 For services and expenses of the child  
42 support services program including the  
43 payment of liabilities incurred prior to  
44 April 1, 2024.

45 Amounts appropriated herein may be matched  
46 with available federal funds and without

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1 local financial participation. Subject to  
2 the approval of the director of the budg-  
3 et, funds may be used by the office either  
4 directly or through one or more contracts  
5 with private or public organizations, for  
6 services designed to strengthen child  
7 support enforcement activities including  
8 but not necessarily limited to instate  
9 bank match services; a paternity media  
10 campaign; a medical support unit; payments  
11 to hospitals and other eligible entities  
12 for obtaining voluntary paternity acknowl-  
13 edgments; joint enforcement teams; remedi-  
14 ation of hard-to-collect cases; location  
15 services; website services; child support  
16 guidelines review; and operation of a  
17 centralized support collection unit,  
18 including the cost of banking services and  
19 an automated voice response system and  
20 customer service unit.

21 Notwithstanding section 153 of the social  
22 services law or any other inconsistent  
23 provision of law, the office shall reduce  
24 reimbursement otherwise payable to social  
25 services districts to recover 50 percent  
26 of the non-federal share of costs incurred  
27 by the office for the operation of a  
28 centralized support collection unit,  
29 including the cost of banking services and  
30 an automated voice response system and  
31 customer service unit. Such reduction  
32 shall be prorated among districts based on  
33 the number of collections and disburse-  
34 ments processed or on an alternative meth-  
35 odology deemed appropriate by the commis-  
36 sioner.

37 Notwithstanding any inconsistent provision  
38 of law, amounts appropriated herein may be  
39 used, as matched by federal funds, pursu-  
40 ant to a plan approved by the director of  
41 the budget, for the planning, development  
42 and operation of an automated system  
43 designed to meet the requirements of the  
44 family support act of 1988, the personal  
45 responsibility and work opportunity recon-  
46 ciliation act of 1996 and to facilitate  
47 and improve local districts operations  
48 related to child support enforcement.

49 Notwithstanding any inconsistent provision  
50 of the law to the contrary, pursuant to  
51 memoranda of understanding and subject to



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1 the approval of the director of the budg-  
2 et, a portion of the amount appropriated  
3 herein may be available for expenditures  
4 of the department of taxation and finance,  
5 the department of motor vehicles, and the  
6 department of labor for reimbursement of  
7 administrative costs of these departments  
8 associated with efforts to increase child  
9 support collections.

10 Notwithstanding section 51 of the state  
11 finance law and any other provision of law  
12 to the contrary, the director of the budg-  
13 et may, upon the advice of the commission-  
14 er of the office of temporary and disabil-  
15 ity assistance, authorize the transfer or  
16 interchange of moneys appropriated herein  
17 with any other state operations - general  
18 fund appropriation within the office of  
19 temporary and disability assistance except  
20 where transfer or interchange of appropri-  
21 ations is prohibited or otherwise  
22 restricted by law.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2024-25 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (52200).

33	Personal service--regular (50100) .....	2,463,000
34	Holiday/overtime compensation (50300) .....	86,000
35	Supplies and materials (57000) .....	201,000
36	Travel (54000) .....	100,000
37	Contractual services (51000) .....	8,019,000
38	Equipment (56000) .....	46,000
39		-----
40	Program account subtotal .....	10,915,000
41		-----

42 Special Revenue Funds - Federal  
43 Federal Health and Human Services Fund  
44 Child Support Account - 25178

45 For services and expenses related to the  
46 administration of the child support  
47 enforcement program.



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1 A portion of the funds appropriated herein,  
2 subject to the approval of the director of  
3 the budget, may be used as the federal  
4 match for services designed to strengthen  
5 child support enforcement activities  
6 including but not necessarily limited to  
7 instate bank match services; a paternity  
8 media campaign; a medical support unit;  
9 payments to hospitals and other eligible  
10 entities for obtaining voluntary paternity  
11 acknowledgments; joint enforcement teams;  
12 remediation of hard-to-collect cases;  
13 location services; website services; child  
14 support guidelines review; and operation  
15 of a centralized support collection unit,  
16 including the cost of banking services and  
17 an automated voice response system and  
18 customer service unit.

19 Notwithstanding any inconsistent provision  
20 of law, amounts appropriated herein may be  
21 used, pursuant to a plan approved by the  
22 director of the budget, for the planning,  
23 development and operation of an automated  
24 system designed to meet the requirements  
25 of the family support act of 1988, the  
26 personal responsibility and work opportu-  
27 nity reconciliation act of 1996 and to  
28 facilitate and improve local districts  
29 operations related to child support  
30 enforcement.

31 Notwithstanding any other law to the contra-  
32 ry, the amounts appropriated herein may be  
33 suballocated or transferred to any other  
34 state department or agency for the  
35 purposes stated herein.

36 Notwithstanding any inconsistent provision  
37 of the law to the contrary, pursuant to  
38 memoranda of understanding and subject to  
39 the approval of the director of the budg-  
40 et, a portion of the amount appropriated  
41 herein may be available for expenditures  
42 of the department of taxation and finance,  
43 the department of motor vehicles, and the  
44 department of labor for reimbursement of  
45 administrative costs of these departments  
46 associated with efforts to increase child  
47 support collections (52200).

48 Personal service (50000) ..... 7,000,000  
49 Nonpersonal service (57050) ..... 24,588,000

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1	Fringe benefits (60090) .....	4,500,000
2	Indirect costs (58850) .....	900,000
3		-----
4	Program account subtotal .....	36,988,000
5		-----
6	DISABILITY DETERMINATIONS PROGRAM .....	216,000,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Disability Determinations Account - 25153	
11	For services and expenses related to the	
12	office of disability determinations	
13	(52201).	
14	Personal service (50000) .....	91,400,000
15	Nonpersonal service (57050) .....	62,729,000
16	Fringe benefits (60090) .....	61,871,000
17		-----
18	EMPLOYMENT AND INCOME SUPPORT PROGRAM .....	126,677,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses of the employment	
23	and income support program including the	
24	payment of liabilities incurred prior to	
25	April 1, 2024.	
26	The agency is authorized to chargeback	
27	social services districts for 100 percent	
28	of costs incurred by the agency on their	
29	behalf for disability related consultative	
30	examination contracts.	
31	Notwithstanding section 153 of the social	
32	services law or any other inconsistent	
33	provision of law, the office shall reduce	
34	reimbursement otherwise payable to social	
35	services districts to recover 50 percent	
36	of the non-federal share of costs incurred	
37	by the office for the operation of the	
38	statewide electronic benefit transfer	
39	(EBT) system and the common benefit iden-	
40	tification card (CBIC).	
41	For services and expenses of client notices	
42	including but not limited to personal	
43	service costs, postage, other nonpersonal	
44	services costs, and contractor costs paid	



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1 directly by the office including but not  
2 limited to costs for mail processing.  
3 Notwithstanding any other inconsistent  
4 provision of law, the office shall reduce  
5 reimbursement otherwise payable to social  
6 services districts to recover 50 percent  
7 of the non-federal share of costs, includ-  
8 ing prior period costs, incurred by the  
9 office for these purposes.

10 Notwithstanding section 51 of the state  
11 finance law and any other provision of law  
12 to the contrary, the director of the budg-  
13 et may, upon the advice of the commission-  
14 er of the office of temporary and disabil-  
15 ity assistance, authorize the transfer or  
16 interchange of moneys appropriated herein  
17 with any other state operations - general  
18 fund appropriation within the office of  
19 temporary and disability assistance except  
20 where transfer or interchange of appropri-  
21 ations is prohibited or otherwise  
22 restricted by law.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2024-25 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated (52202).

33	Personal service--regular (50100) .....	17,174,000
34	Temporary service (50200) .....	160,000
35	Holiday/overtime compensation (50300) .....	100,000
36	Supplies and materials (57000) .....	9,397,000
37	Travel (54000) .....	165,000
38	Contractual services (51000) .....	33,601,000
39	Equipment (56000) .....	50,000
40		-----
41	Total amount available .....	60,647,000
42		-----

43 For services and expenses incurred by the  
44 office's division of disability determi-  
45 nations, including payments to the social  
46 security administration, in making deter-  
47 minations and re-determinations regarding  
48 blindness and disability in accordance  
49 with title XVI of the social security act

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1 for the New York state supplement program  
2 (52341).

3	Personal service--regular (50100).....	600,000
4	Contractual services (51000) .....	600,000
5		-----
6	Total amount available .....	1,200,000
7		-----
8	Program account subtotal .....	61,847,000
9		-----

10 Special Revenue Funds- Federal  
11 Federal Health and Human Services Fund  
12 Home Energy Assistance Program Account - 25123

13 For services and expenses related to the  
14 administration of the low income home  
15 energy assistance program. Pursuant to  
16 provisions of the federal omnibus budget  
17 reconciliation act of 1981, and with the  
18 approval of the director of the budget, a  
19 portion of the funds appropriated herein  
20 may be transferred or suballocated to  
21 other state agencies for administration of  
22 the home energy assistance program  
23 (52215).

24	Personal service (50000) .....	6,800,000
25	Nonpersonal service (57050) .....	3,500,000
26	Fringe benefits (60090) .....	4,700,000
27	Indirect costs (58850) .....	2,000,000
28		-----
29	Program account subtotal .....	17,000,000
30		-----

31 Special Revenue Funds - Federal  
32 Federal USDA-Food and Nutrition Services Fund  
33 Federal Food and Nutrition Services Account - 25024

34 Notwithstanding any inconsistent provision  
35 of law, the money hereby appropriated may,  
36 with the approval of the director of the  
37 budget, be increased or decreased by  
38 interchange or transfer with amounts  
39 appropriated within the office of tempo-  
40 rary and disability assistance federal  
41 food and nutrition services local assist-  
42 ance account.

43 For services and expenses related to the  
44 administration of the supplemental nutri-  
45 tion assistance program, as well as a

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1 summer electronic benefit transfer program  
2 pursuant to the consolidated appropri-  
3 ations act, 2023. Amounts appropriated  
4 herein may be used for the expenses asso-  
5 ciated with the operation of the statewide  
6 electronic benefit transfer (EBT) system;  
7 the common benefit identification card  
8 (CBIC); and an integrated eligibility  
9 system. With the approval of the director  
10 of budget, a portion of the funds appro-  
11 priated herein may be transferred or  
12 suballocated to other state agencies for  
13 the administration of supple mental nutri-  
14 tion assistance program, summer electronic  
15 benefit transfer program or for purposes  
16 related to the implementation of an inte-  
17 grated eligibility system (52224).

18	Personal service (50000) .....	9,465,000
19	Nonpersonal service (57050) .....	30,775,000
20	Fringe benefits (60090) .....	6,750,000
21	Indirect costs (58850) .....	840,000
22		-----
23	Program account subtotal .....	47,830,000
24		-----

25 INFORMATION TECHNOLOGY PROGRAM ..... 13,383,000  
26 .....

27 General Fund  
28 State Purposes Account - 10050

29 For the design and implementation of modifi-  
30 cations and enhancements to the welfare-  
31 to-work case management system, the  
32 welfare management system, the child  
33 support management system and other  
34 related systems operated by the office of  
35 temporary and disability assistance, the  
36 office of children and family services,  
37 the department of labor, or the department  
38 of health necessary for the successful  
39 implementation of the personal responsi-  
40 bility and work opportunity reconciliation  
41 act of 1996 (P.L. 104-193) and the New  
42 York state welfare reform act of 1997  
43 (chapter 436 of the laws of 1997) includ-  
44 ing the payment of liabilities incurred  
45 prior to April 1, 2024. Funds may only be  
46 made available pursuant to a cost allo-  
47 cation plan submitted to the department of

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1 health and human services, the United  
2 States department of agriculture and any  
3 other applicable federal agency to the  
4 extent that such approvals are required by  
5 federal statute or regulations or upon  
6 determination by the director of the budg-  
7 et that expenditure of these funds is  
8 necessary to meet the purposes defined  
9 herein. This appropriation shall only be  
10 available upon approval of an expenditure  
11 plan by the director of the budget.

12 Notwithstanding section 51 of the state  
13 finance law and any other provision of law  
14 to the contrary, the director of the budg-  
15 et may, upon the advice of the commission-  
16 er of the office of temporary and disabil-  
17 ity assistance, authorize the transfer or  
18 interchange of moneys appropriated herein  
19 with any other state operations - general  
20 fund appropriation within the office of  
21 temporary and disability assistance except  
22 where transfer or interchange of appropri-  
23 ations is prohibited or otherwise  
24 restricted by law.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2024-25 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (52295).

35 Contractual services (51000) ..... 8,383,000  
36 .....  
37 Program account subtotal ..... 8,383,000  
38 .....

39 Special Revenue Funds - Federal  
40 Federal USDA-Food and Nutrition Services Fund  
41 Federal Food and Nutrition Services Account - 25024

42 For the federal share of the design and  
43 implementation of modifications and  
44 enhancements to the welfare-to-work case  
45 management system, the welfare management  
46 system, the child support management  
47 system, the electronic benefit transfer  
48 system, costs associated with New York

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1 city facilities management, and other  
2 related systems operated by the office of  
3 temporary and disability assistance, the  
4 office of children and family services,  
5 the department of labor, or the department  
6 of health necessary for the successful  
7 implementation of the personal responsi-  
8 bility and work opportunity reconciliation  
9 act of 1996 (P.L. 104-193) and the New  
10 York state welfare reform act of 1997  
11 (chapter 436 of the laws of 1997).

12 Notwithstanding any inconsistent provision  
13 of law, this appropriation shall be avail-  
14 able for costs heretofore and hereafter to  
15 be accrued and to be supported with feder-  
16 al funds including any department of agri-  
17 culture food and nutrition services grant  
18 award properly received by the state  
19 during or for a federal fiscal year in  
20 which costs can be properly submitted for  
21 reimbursement to the department of agri-  
22 culture. A portion of the amount appropri-  
23 ated herein may be transferred or inter-  
24 changed with any office of temporary and  
25 disability assistance federal department  
26 of agriculture food and nutrition services  
27 funds. Funds may only be made available  
28 pursuant to a cost allocation plan submit-  
29 ted to the department of health and human  
30 services, the United States department of  
31 agriculture and any other applicable  
32 federal agency to the extent that such  
33 approvals are required by federal statute  
34 or regulations. This appropriation shall  
35 only be available upon approval of an  
36 expenditure plan by the director of the  
37 budget for the purposes defined herein  
38 (52295).

39	Nonpersonal service (57050) .....	5,000,000
40		-----
41	Program account subtotal .....	5,000,000
42		-----
43	SPECIALIZED SERVICES PROGRAM .....	15,731,000
44		-----
45	General Fund	
46	State Purposes Account - 10050	

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1 For services and expenses of the specialized  
2 services program including the payment of  
3 liabilities incurred prior to April 1,  
4 2024.

5 Notwithstanding section 51 of the state  
6 finance law and any other provision of law  
7 to the contrary, the director of the budg-  
8 et may, upon the advice of the commission-  
9 er of the office of temporary and disabil-  
10 ity assistance, authorize the transfer or  
11 interchange of moneys appropriated herein  
12 with any other state operations - general  
13 fund appropriation within the office of  
14 temporary and disability assistance except  
15 where transfer or interchange of appropri-  
16 ations is prohibited or otherwise  
17 restricted by law.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2024-25 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (52219).

28	Personal service--regular (50100) .....	10,165,000
29	Holiday/overtime compensation (50300) .....	31,000
30	Supplies and materials (57000) .....	17,000
31	Travel (54000) .....	80,000
32	Contractual services (51000) .....	1,243,000
33	Equipment (56000) .....	10,000
34		-----
35	Program account subtotal .....	11,546,000
36		-----

37 Special Revenue Funds - Federal  
38 Federal Health and Human Services Fund  
39 Refugee Resettlement Account - 25160

40 For services and expenses related to the  
41 administration of refugee programs includ-  
42 ing but not limited to the Cuban-Haitian  
43 and refugee resettlement program and the  
44 Cuban-Haitian and refugee targeted assist-  
45 ance program.

46 Notwithstanding any inconsistent provision  
47 of law, and subject to the approval of the  
48 director of the budget, funds appropriated



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1 herein may be transferred or suballocated  
2 to any other state agency for services and  
3 expenses related to refugee resettlement  
4 programs (52304).

5 Personal service (50000) ..... 1,555,000  
6 Nonpersonal service (57050) ..... 550,000  
7 Fringe benefits (60090) ..... 980,000  
8 Indirect costs (58850) ..... 100,000  
9 .....  
10 Program account subtotal ..... 3,185,000  
11 .....

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Homeless Housing Account - 25390

15 For services and expenses related to the  
16 administration of federal homeless and  
17 other support services grants.  
18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of the office of temporary and disabil-  
23 ity assistance, make an amount  
24 appropriated herein available through  
25 interchange to any other fund in which  
26 federal homeless grants are received, for  
27 services and expenses related to federal  
28 homeless and other federal support  
29 services grants (52219).

30 Personal service (50000) ..... 513,000  
31 Nonpersonal service (57050) ..... 131,000  
32 Fringe benefits (60090) ..... 323,000  
33 Indirect costs (58850) ..... 33,000  
34 .....  
35 Program account subtotal ..... 1,000,000  
36 .....

37 SHELTER OVERSIGHT AND COMPLIANCE ..... 6,360,000  
38 .....

39 General Fund  
40 State Purposes Account - 10050

41 For services and expenses incurred by the  
42 office's division of shelter oversight and  
43 compliance including the payment of

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1 liabilities incurred prior to April 1,  
2 2024.

3 Notwithstanding section 51 of the state  
4 finance law and any other provision of law  
5 to the contrary, the director of the budg-  
6 et may, upon the advice of the commission-  
7 er of the office of temporary and disabil-  
8 ity assistance, authorize the transfer or  
9 interchange of moneys appropriated herein  
10 with any other state operations - general  
11 fund appropriation within the office of  
12 temporary and disability assistance except  
13 where transfer or interchange of appropri-  
14 ations is prohibited or otherwise  
15 restricted by law.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2024-25 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26	Personal service--regular (50100) .....	5,620,000
27	Holiday/overtime compensation (50300) .....	30,000
28	Supplies and materials (57000) .....	13,000
29	Travel (54000) .....	105,000
30	Contractual services (51000) .....	582,000
31	Equipment (56000) .....	10,000
32		-----
33	Program account subtotal .....	6,360,000
34		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:  
5 For services and expenses of the administration program including the  
6 payment of liabilities incurred prior to April 1, 2023. The office  
7 is authorized to chargeback New York city human resources adminis-  
8 tration for their contributed share of costs for the training  
9 resource system.

10 Notwithstanding any other inconsistent provision of law, the office  
11 shall reduce reimbursement otherwise payable to social services  
12 districts to recover 100 percent of the costs incurred by the office  
13 for employment verification services. Notwithstanding any provision  
14 of law to the contrary, and subject to the approval of the director  
15 of the budget, the city of New York shall be charged back for costs  
16 related to Mapper. The office is authorized to chargeback New York  
17 city human resources administration for their contributed share of  
18 occupancy costs at 14 Boerum Place.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of the office of temporary and  
22 disability assistance, authorize the transfer or interchange of  
23 moneys appropriated herein with any other state operations - general  
24 fund appropriation within the office of temporary and disability  
25 assistance except where transfer or interchange of appropriations is  
26 prohibited or otherwise restricted by law.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2023-24 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated (81001).

33 Contractual services (51000) ... 25,388,000 ..... (re. \$15,264,000)

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 OTDA Program Account - 21980

37 By chapter 50, section 1, of the laws of 2023:  
38 For services and expenses related to the support of health and social  
39 services programs.

40 Notwithstanding section 153 of the social services law or any other  
41 inconsistent provision of law, the office shall reduce reimbursement  
42 otherwise payable to social services districts to recover 100  
43 percent of costs incurred by the office on behalf of social services  
44 districts, including the costs incurred for electronic access to  
45 federal systems to verify alien status for entitlements (81001).

46 Contractual services (51000) ... 2,400,000 ..... (re. \$2,389,000)

47 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)

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1 By chapter 50, section 1, of the laws of 2022:  
 2 For services and expenses related to the support of health and social  
 3 services programs.  
 4 Notwithstanding section 153 of the social services law or any other  
 5 inconsistent provision of law, the office shall reduce reimbursement  
 6 otherwise payable to social services districts to recover 100  
 7 percent of costs incurred by the office on behalf of social services  
 8 districts, including the costs incurred for electronic access to  
 9 federal systems to verify alien status for entitlements (81001).  
 10 Contractual services (51000) ... 2,400,000 ..... (re. \$2,380,000)

11 ADMINISTRATIVE HEARINGS PROGRAM

12 General Fund  
 13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2023:  
 15 For services and expenses of the administrative hearings program  
 16 including the payment of liabilities incurred prior to April 1,  
 17 2023.  
 18 Notwithstanding section 51 of the state finance law and any other  
 19 provision of law to the contrary, the director of the budget may,  
 20 upon the advice of the commissioner of the office of temporary and  
 21 disability assistance, authorize the transfer or interchange of  
 22 moneys appropriated herein with any other state operations - general  
 23 fund appropriation within the office of temporary and disability  
 24 assistance except where transfer or interchange of appropriations is  
 25 prohibited or otherwise restricted by law.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2023-24 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated (52306).  
 32 Personal service--regular (50100) ... 25,300,000 ... (re. \$12,468,000)  
 33 Contractual services (51000) ... 4,010,000 ..... (re. \$3,601,000)

34 CHILD SUPPORT SERVICES PROGRAM

35 General Fund  
 36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2023:  
 38 For services and expenses of the child support services program  
 39 including the payment of liabilities incurred prior to April 1,  
 40 2023.  
 41 Amounts appropriated herein may be matched with available federal  
 42 funds and without local financial participation. Subject to the  
 43 approval of the director of the budget, funds may be used by the  
 44 office either directly or through one or more contracts with private  
 45 or public organizations, for services designed to strengthen child

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1 support enforcement activities including but not necessarily limited  
2 to instate bank match services; a paternity media campaign; a  
3 medical support unit; payments to hospitals and other eligible enti-  
4 ties for obtaining voluntary paternity acknowledgments; joint  
5 enforcement teams; remediation of hard-to-collect cases; location  
6 services; website services; child support guidelines review; and  
7 operation of a centralized support collection unit, including the  
8 cost of banking services and an automated voice response system and  
9 customer service unit.

10 Notwithstanding section 153 of the social services law or any other  
11 inconsistent provision of law, the office shall reduce reimbursement  
12 otherwise payable to social services districts to recover 50 percent  
13 of the non-federal share of costs incurred by the office for the  
14 operation of a centralized support collection unit, including the  
15 cost of banking services and an automated voice response system and  
16 customer service unit. Such reduction shall be prorated among  
17 districts based on the number of collections and disbursements proc-  
18 essed or on an alternative methodology deemed appropriate by the  
19 commissioner.

20 Notwithstanding any inconsistent provision of law, amounts appropri-  
21 ated herein may be used, as matched by federal funds, pursuant to a  
22 plan approved by the director of the budget, for the planning,  
23 development and operation of an automated system designed to meet  
24 the requirements of the family support act of 1988, the personal  
25 responsibility and work opportunity reconciliation act of 1996 and  
26 to facilitate and improve local districts operations related to  
27 child support enforcement.

28 Notwithstanding any inconsistent provision of the law to the contrary,  
29 pursuant to memoranda of understanding and subject to the approval  
30 of the director of the budget, a portion of the amount appropriated  
31 herein may be available for expenditures of the department of taxa-  
32 tion and finance, the department of motor vehicles, and the depart-  
33 ment of labor for reimbursement of administrative costs of these  
34 departments associated with efforts to increase child support  
35 collections.

36 Notwithstanding section 51 of the state finance law and any other  
37 provision of law to the contrary, the director of the budget may,  
38 upon the advice of the commissioner of the office of temporary and  
39 disability assistance, authorize the transfer or interchange of  
40 moneys appropriated herein with any other state operations - general  
41 fund appropriation within the office of temporary and disability  
42 assistance except where transfer or interchange of appropriations is  
43 prohibited or otherwise restricted by law.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2023-24 state fiscal year state  
47 operations appropriation for the budget division program of the  
48 division of the budget, are deemed fully incorporated herein and a  
49 part of this appropriation as if fully stated (52200).

50 Contractual services (51000) ... 8,019,000 ..... (re. \$5,520,000)

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- 1 Special Revenue Funds - Federal
- 2 Federal Health and Human Services Fund
- 3 Child Support Account - 25178

4 By chapter 50, section 1, of the laws of 2023:  
 5 For services and expenses related to the administration of the child  
 6 support enforcement program.

7 A portion of the funds appropriated herein, subject to the approval of  
 8 the director of the budget, may be used as the federal match for  
 9 services designed to strengthen child support enforcement activities  
 10 including but not necessarily limited to instate bank match  
 11 services; a paternity media campaign; a medical support unit;  
 12 payments to hospitals and other eligible entities for obtaining  
 13 voluntary paternity acknowledgments; joint enforcement teams; reme-  
 14 diation of hard-to-collect cases; location services; website  
 15 services; child support guidelines review; and operation of a  
 16 centralized support collection unit, including the cost of banking  
 17 services and an automated voice response system and customer service  
 18 unit.

19 Notwithstanding any inconsistent provision of law, amounts appropri-  
 20 ated herein may be used, pursuant to a plan approved by the director  
 21 of the budget, for the planning, development and operation of an  
 22 automated system designed to meet the requirements of the family  
 23 support act of 1988, the personal responsibility and work opportu-  
 24 nity reconciliation act of 1996 and to facilitate and improve local  
 25 districts operations related to child support enforcement.

26 Notwithstanding any other law to the contrary, the amounts appropri-  
 27 ated herein may be suballocated or transferred to any other state  
 28 department or agency for the purposes stated herein.

29 Notwithstanding any inconsistent provision of the law to the contrary,  
 30 pursuant to memoranda of understanding and subject to the approval  
 31 of the director of the budget, a portion of the amount appropriated  
 32 herein may be available for expenditures of the department of taxa-  
 33 tion and finance, the department of motor vehicles, and the depart-  
 34 ment of labor for reimbursement of administrative costs of these  
 35 departments associated with efforts to increase child support  
 36 collections (52200).

37	Personal service (50000) ...	7,000,000	.....	(re. \$4,728,000)
38	Nonpersonal service (57050) ...	24,588,000	.....	(re. \$19,509,000)
39	Fringe benefits (60090) ...	4,500,000	.....	(re. \$3,352,000)
40	Indirect costs (58850) ...	900,000	.....	(re. \$764,000)

41 By chapter 50, section 1, of the laws of 2022:  
 42 For services and expenses related to the administration of the child  
 43 support enforcement program.

44 A portion of the funds appropriated herein, subject to the approval of  
 45 the director of the budget, may be used as the federal match for  
 46 services designed to strengthen child support enforcement activities  
 47 including but not necessarily limited to instate bank match  
 48 services; a paternity media campaign; a medical support unit;  
 49 payments to hospitals and other eligible entities for obtaining

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1 voluntary paternity acknowledgments; joint enforcement teams; reme-  
2 diation of hard-to-collect cases; location services; website  
3 services; child support guidelines review; and operation of a  
4 centralized support collection unit, including the cost of banking  
5 services and an automated voice response system and customer service  
6 unit.

7 Notwithstanding any inconsistent provision of law, amounts appropri-  
8 ated herein may be used, pursuant to a plan approved by the director  
9 of the budget, for the planning, development and operation of an  
10 automated system designed to meet the requirements of the family  
11 support act of 1988, the personal responsibility and work opportu-  
12 nity reconciliation act of 1996 and to facilitate and improve local  
13 districts operations related to child support enforcement.

14 Notwithstanding any inconsistent provision of the law to the contrary,  
15 pursuant to memoranda of understanding and subject to the approval  
16 of the director of the budget, a portion of the amount appropriated  
17 herein may be available for expenditures of the department of taxa-  
18 tion and finance, the department of motor vehicles, and the depart-  
19 ment of labor for reimbursement of administrative costs of these  
20 departments associated with efforts to increase child support  
21 collections (52200).

22	Personal service (50000) ...	7,000,000	.....	(re. \$111,000)
23	Nonpersonal service (57050) ...	24,588,000	.....	(re. \$11,094,000)
24	Fringe benefits (60090) ...	4,500,000	.....	(re. \$474,000)
25	Indirect costs (58850) ...	900,000	.....	(re. \$295,000)

26 DISABILITY DETERMINATIONS PROGRAM

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Disability Determinations Account - 25153

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses related to the office of disability determi-  
32 nations (52201).

33	Personal service (50000) ...	87,400,000	.....	(re. \$47,406,000)
34	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$38,568,000)
35	Fringe benefits (60090) ...	55,600,000	.....	(re. \$32,513,000)

36 By chapter 50, section 1, of the laws of 2022:

37 For services and expenses related to the office of disability determi-  
38 nations (52201).

39	Personal service (50000) ...	86,500,000	.....	(re. \$1,833,000)
40	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$17,705,000)
41	Fringe benefits (60090) ...	55,000,000	.....	(re. \$913,000)

42 By chapter 50, section 1, of the laws of 2021:

43 For services and expenses related to the office of disability determi-  
44 nations (52201).

45	Personal service (50000) ...	86,500,000	.....	(re. \$13,575,000)
46	Nonpersonal service (57050) ...	53,000,000	.....	(re. \$4,892,000)

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1 Fringe benefits (60090) ... 55,000,000 ..... (re. \$10,100,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to the office of disability determi-  
4 nations (52201).

5 Personal service (50000) ... 86,500,000 ..... (re. \$11,812,000)

6 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$15,618,000)

7 Fringe benefits (60090) ... 55,000,000 ..... (re. \$12,012,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to the office of disability determi-  
10 nations (52201).

11 Nonpersonal service (57050) ... 53,000,000 ..... (re. \$12,825,000)

12 EMPLOYMENT AND INCOME SUPPORT PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2023:

16 For services and expenses of the employment and income support program  
17 including the payment of liabilities incurred prior to April 1,  
18 2023.

19 The agency is authorized to chargeback social services districts for  
20 100 percent of costs incurred by the agency on their behalf for  
21 disability related consultative examination contracts.

22 Notwithstanding section 153 of the social services law or any other  
23 inconsistent provision of law, the office shall reduce reimbursement  
24 otherwise payable to social services districts to recover 50 percent  
25 of the non-federal share of costs incurred by the office for the  
26 operation of the statewide electronic benefit transfer (EBT) system  
27 and the common benefit identification card (CBIC).

28 For services and expenses of client notices including but not limited  
29 to personal service costs, postage, other nonpersonal services  
30 costs, and contractor costs paid directly by the office including  
31 but not limited to costs for mail processing. Notwithstanding any  
32 other inconsistent provision of law, the office shall reduce  
33 reimbursement otherwise payable to social services districts to  
34 recover 50 percent of the non-federal share of costs, including  
35 prior period costs, incurred by the office for these purposes.

36 Notwithstanding section 51 of the state finance law and any other  
37 provision of law to the contrary, the director of the budget may,  
38 upon the advice of the commissioner of the office of temporary and  
39 disability assistance, authorize the transfer or interchange of  
40 moneys appropriated herein with any other state operations - general  
41 fund appropriation within the office of temporary and disability  
42 assistance except where transfer or interchange of appropriations is  
43 prohibited or otherwise restricted by law.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2023-24 state fiscal year state



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1 operations appropriation for the budget division program of the  
2 division of the budget, are deemed fully incorporated herein and a  
3 part of this appropriation as if fully stated (52202).  
4 Contractual services (51000) ... 21,128,000 ..... (re. \$10,505,000)  
5 For services and expenses incurred by the office's division of disa-  
6 bility determinations, including payments to the social security  
7 administration, in making determinations and re-determinations  
8 regarding blindness and disability in accordance with title XVI of  
9 the social security act for the New York state supplement program  
10 (52341).  
11 Personal service--regular (50100) ... 600,000 ..... (re. \$600,000)  
12 Contractual services (51000) ... 600,000 ..... (re. \$600,000)

13 Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 Home Energy Assistance Program Account - 25123

16 By chapter 50, section 1, of the laws of 2023:  
17 For services and expenses related to the administration of the low  
18 income home energy assistance program. Pursuant to provisions of the  
19 federal omnibus budget reconciliation act of 1981, and with the  
20 approval of the director of the budget, a portion of the funds  
21 appropriated herein may be transferred or suballocated to other  
22 state agencies for administration of the home energy assistance  
23 program (52215).  
24 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
25 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,464,000)  
26 Fringe benefits (60090) ... 4,700,000 ..... (re. \$4,700,000)  
27 Indirect costs (58850) ... 2,000,000 ..... (re. \$2,000,000)

28 By chapter 50, section 1, of the laws of 2022:  
29 For services and expenses related to the administration of the low  
30 income home energy assistance program. Pursuant to provisions of the  
31 federal omnibus budget reconciliation act of 1981, and with the  
32 approval of the director of the budget, a portion of the funds  
33 appropriated herein may be transferred or suballocated to other  
34 state agencies for administration of the home energy assistance  
35 program (52215).  
36 Personal service (50000) ... 6,800,000 ..... (re. \$4,116,000)  
37 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,196,000)  
38 Fringe benefits (60090) ... 4,700,000 ..... (re. \$3,221,000)  
39 Indirect costs (58850) ... 2,000,000 ..... (re. \$1,804,000)

40 By chapter 50, section 1, of the laws of 2021:  
41 For services and expenses related to the administration of the low  
42 income home energy assistance program. Pursuant to provisions of the  
43 federal omnibus budget reconciliation act of 1981, and with the  
44 approval of the director of the budget, a portion of the funds  
45 appropriated herein may be transferred or suballocated to other  
46 state agencies for administration of the home energy assistance  
47 program (52215).

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1 Personal service (50000) ... 6,800,000 ..... (re. \$1,912,000)  
 2 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$2,244,000)  
 3 Fringe benefits (60090) ... 4,700,000 ..... (re. \$2,090,000)  
 4 Indirect costs (58850) ... 2,000,000 ..... (re. \$1,625,000)

5 Special Revenue Funds - Federal  
 6 Federal Health and Human Services Fund  
 7 Pandemic Emergency Assistance Account - 25178

8 By chapter 50, section 1, of the laws of 2021, as added and amended by  
 9 chapter 50, section 1, of the laws of 2022:  
 10 Funds appropriated herein shall be available for services and expenses  
 11 related to Pandemic Emergency Assistance, as provided in Section  
 12 9201 of Public Law 117-2, and any other federal funds made available  
 13 for this purpose. Use of such funds shall be in accordance with all  
 14 relevant rules and regulations promulgated by the federal department  
 15 of health and human services.  
 16 Of the amounts appropriated herein, up to \$33,300,000 shall be made  
 17 available to provide financial assistance for the cost of diapers  
 18 for children under the age of three. Such allowances shall be  
 19 provided on a one-time basis and shall not exceed \$50 per child, per  
 20 month, for a maximum period of four months. In no case shall the  
 21 benefits exceed \$200 for any one individual child.  
 22 Of the amounts appropriated herein, up to \$33,400,000 shall be made  
 23 available to provide financial assistance to victims of domestic  
 24 violence, in relation to paying the reasonable costs of relocation,  
 25 including but not limited to, security deposits, utility deposits,  
 26 moving services and first and last month's rent.  
 27 Of the amounts appropriated herein, up to \$33,300,000 shall be made  
 28 available to support emergency food assistance programs for the  
 29 elderly. Notwithstanding the amounts outlined above, no more than 50  
 30 percent of the federal grant awarded for pandemic emergency assist-  
 31 ance pursuant to section 9201 of Public Law 117-2 and any other  
 32 federal funds made available for this purpose shall be allocated for  
 33 the specific purposes of diapers, domestic violence services, and  
 34 emergency food assistance.  
 35 All remaining funds may be utilized for all other permissible  
 36 purposes, including, but not limited to, emergency housing assist-  
 37 ance, allowances for families and individuals, expansion of diver-  
 38 sion payments, and vehicle repair for public assistance recipients.  
 39 If after 9 months any of the funds outlined above for diapers,  
 40 domestic violence services, and emergency food assistance remain  
 41 unspent, the amounts allocated for such purposes will be made avail-  
 42 able for all other permissible purposes.  
 43 Funds appropriated herein, subject to the approval of the director of  
 44 the budget may be transferred, suballocated, or otherwise made  
 45 available to any other state agency for purposes of the program  
 46 defined herein.  
 47 The office of temporary and disability assistance shall report to the  
 48 chairperson of the senate finance committee, the chairperson of the  
 49 assembly ways and means committee, the chairperson of the senate

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1 social services committee, and the chairperson of the assembly  
2 social services committee. Such reports shall include total funds  
3 disbursed by purpose, and the total number of individuals and fami-  
4 lies served by purpose, and average amount of assistance during the  
5 reporting period. Such reports shall be due July 1, 2021, October 1,  
6 2021, and annually thereafter.

7 Before submission of any annual plan to the federal government on this  
8 program, the office shall consult with the chairpersons of the  
9 assembly and senate committees on social services.

10 Notwithstanding any inconsistent provision of the law, the amount  
11 herein appropriated may be increased or decreased by interchange  
12 with any other appropriation within the office of temporary and  
13 disability assistance federal fund - local assistance and state  
14 operations accounts with the approval of the director of the budget,  
15 who shall file such approval with the department of audit and  
16 control and copies thereof with the chairman of the senate finance  
17 committee and the chairman of the assembly ways and means committee  
18 (53008).

19 Personal service (50000) ... 100,000 ..... (re. \$96,000)  
20 Nonpersonal service (57050) ... 2,335,000 ..... (re. \$2,263,000)  
21 Fringe benefits (60090) ... 62,000 ..... (re. \$60,000)  
22 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

23 Special Revenue Funds - Federal  
24 Federal Health and Human Services Fund  
25 Water Assistance Program Account - 25123

26 By chapter 50, section 1, of the laws of 2021, as added and amended by  
27 chapter 50, section 1, of the laws of 2022:

28 Funds appropriated herein shall be available for services and expenses  
29 of the low income household drinking water and waste-water emergency  
30 assistance program provided pursuant to section 533 of the consol-  
31 idated appropriations act of 2021 and any other federal funds made  
32 available for this purpose.

33 Use of such funds shall be in accordance with all relevant rules and  
34 regulations promulgated by the federal department of health and  
35 human services.

36 Funds appropriated herein, subject to the approval of the director of  
37 the budget, may be transferred, suballocated, or otherwise made  
38 available to any other state agency or authority for purposes of the  
39 program defined herein.

40 The office of temporary and disability assistance shall report to the  
41 chairperson of the senate finance committee, the chairperson of the  
42 assembly ways and means committee, the chairperson of the senate  
43 social services committee, and the chairperson of the assembly  
44 social services committee. Such reports shall include total funds  
45 disbursed by purpose, and the total number of individuals and fami-  
46 lies served by purpose, and average amount of assistance during the  
47 reporting period. Such reports shall be due July 1, 2021, October 1,  
48 2021, and annually thereafter.



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1 Notwithstanding any inconsistent provision of the law, the amount  
 2 herein appropriated may be increased or decreased by interchange  
 3 with any other appropriation within the office of temporary and  
 4 disability assistance federal fund - local assistance or state oper-  
 5 ations accounts with the approval of the director of the budget, who  
 6 shall file such approval with the department of audit and control  
 7 and copies thereof with the chairman of the senate finance committee  
 8 and the chairman of the assembly ways and means committee (53006).  
 9 Personal service (50000) ... 1,500,000 ..... (re. \$695,000)  
 10 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$2,583,000)  
 11 Fringe benefits (60090) ... 904,000 ..... (re. \$432,000)  
 12 Indirect costs (58850) ... 145,000 ..... (re. \$65,000)

13 Special Revenue Funds - Federal  
 14 Federal USDA-Food and Nutrition Services Fund  
 15 Federal Food and Nutrition Services Account - 25024

16 By chapter 50, section 1, of the laws of 2023:  
 17 Notwithstanding any inconsistent provision of law, the money hereby  
 18 appropriated may, with the approval of the director of the budget,  
 19 be increased or decreased by interchange or transfer with amounts  
 20 appropriated within the office of temporary and disability assist-  
 21 ance federal food and nutrition services local assistance account.  
 22 For services and expenses related to the administration of the supple-  
 23 mental nutrition assistance program. Amounts appropriated herein may  
 24 be used for the expenses associated with the operation of the state-  
 25 wide electronic benefit transfer (EBT) system; the common benefit  
 26 identification card (CBIC); and an integrated eligibility system.  
 27 With the approval of the director of budget, a portion of the funds  
 28 appropriated herein may be transferred or suballocated to other  
 29 state agencies for the administration of supplemental nutrition  
 30 assistance program or for purposes related to the implementation of  
 31 an integrated eligibility system (52224).  
 32 Personal service (50000) ... 8,975,000 ..... (re. \$8,975,000)  
 33 Nonpersonal service (57050) ... 18,300,000 ..... (re. \$10,672,000)  
 34 Fringe benefits (60090) ... 6,000,000 ..... (re. \$6,000,000)  
 35 Indirect costs (58850) ... 800,000 ..... (re. \$800,000)

36 By chapter 50, section 1, of the laws of 2022:  
 37 Notwithstanding any inconsistent provision of law, the money hereby  
 38 appropriated may, with the approval of the director of the budget,  
 39 be increased or decreased by interchange or transfer with amounts  
 40 appropriated within the office of temporary and disability assist-  
 41 ance federal food and nutrition services local assistance account.  
 42 For services and expenses related to the administration of the supple-  
 43 mental nutrition assistance program. Amounts appropriated herein may  
 44 be used for the expenses associated with the operation of the state-  
 45 wide electronic benefit transfer (EBT) system; the common benefit  
 46 identification card (CBIC); and an integrated eligibility system.  
 47 With the approval of the director of budget, a portion of the funds  
 48 appropriated herein may be transferred or suballocated to other

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1 state agencies for the administration of supplemental nutrition  
 2 assistance program or for purposes related to the implementation of  
 3 an integrated eligibility system (52224).  
 4 Personal service (50000) ... 8,975,000 ..... (re. \$222,000)  
 5 Nonpersonal service (57050) ... 18,300,000 ..... (re. \$77,000)  
 6 Fringe benefits (60090) ... 6,000,000 ..... (re. \$3,711,000)  
 7 Indirect costs (58850) ... 800,000 ..... (re. \$481,000)

8 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 9 section 1, of the laws of 2022:

10 Notwithstanding any inconsistent provision of law, the money hereby  
 11 appropriated may, with the approval of the director of the budget,  
 12 be increased or decreased by interchange or transfer with amounts  
 13 appropriated within the office of temporary and disability assist-  
 14 ance federal food and nutrition services local assistance account.

15 For services and expenses related to the administration of the supple-  
 16 mental nutrition assistance program. Amounts appropriated herein may  
 17 be used for the expenses associated with the operation of the state-  
 18 wide electronic benefit transfer (EBT) system; the common benefit  
 19 identification card (CBIC); and an integrated eligibility system.  
 20 With the approval of the director of budget, a portion of the funds  
 21 appropriated herein may be transferred or suballocated to other  
 22 state agencies for the administration of supplemental nutrition  
 23 assistance program or for purposes related to the implementation of  
 24 an integrated eligibility system (52224).

25 Nonpersonal service (57050) ... 58,300,000 ..... (re. \$26,000)

26 INFORMATION TECHNOLOGY PROGRAM

27 General Fund  
 28 State Purposes Account - 10050

29 By chapter 50, section 1, of the laws of 2023:

30 For the design and implementation of modifications and enhancements to  
 31 the welfare-to-work case management system, the welfare management  
 32 system, the child support management system and other related  
 33 systems operated by the office of temporary and disability assist-  
 34 ance, the office of children and family services, the department of  
 35 labor, or the department of health necessary for the successful  
 36 implementation of the personal responsibility and work opportunity  
 37 reconciliation act of 1996 (P.L. 104-193) and the New York state  
 38 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
 39 ing the payment of liabilities incurred prior to April 1, 2023.  
 40 Funds may only be made available pursuant to a cost allocation plan  
 41 submitted to the department of health and human services, the United  
 42 States department of agriculture and any other applicable federal  
 43 agency to the extent that such approvals are required by federal  
 44 statute or regulations or upon determination by the director of the  
 45 budget that expenditure of these funds is necessary to meet the  
 46 purposes defined herein. This appropriation shall only be available  
 47 upon approval of an expenditure plan by the director of the budget.

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1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of the office of temporary and  
4 disability assistance, authorize the transfer or interchange of  
5 moneys appropriated herein with any other state operations - general  
6 fund appropriation within the office of temporary and disability  
7 assistance except where transfer or interchange of appropriations is  
8 prohibited or otherwise restricted by law.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority and the IT Interchange and Trans-  
11 fer Authority as defined in the 2023-24 state fiscal year state  
12 operations appropriation for the budget division program of the  
13 division of the budget, are deemed fully incorporated herein and a  
14 part of this appropriation as if fully stated (52295).

15 Contractual services (51000) ... 8,383,000 ..... (re. \$7,440,000)

16 By chapter 50, section 1, of the laws of 2022:

17 For the design and implementation of modifications and enhancements to  
18 the welfare-to-work case management system, the welfare management  
19 system, the child support management system and other related  
20 systems operated by the office of temporary and disability assist-  
21 ance, the office of children and family services, the department of  
22 labor, or the department of health necessary for the successful  
23 implementation of the personal responsibility and work opportunity  
24 reconciliation act of 1996 (P.L. 104-193) and the New York state  
25 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
26 ing the payment of liabilities incurred prior to April 1, 2022.  
27 Funds may only be made available pursuant to a cost allocation plan  
28 submitted to the department of health and human services, the United  
29 States department of agriculture and any other applicable federal  
30 agency to the extent that such approvals are required by federal  
31 statute or regulations or upon determination by the director of the  
32 budget that expenditure of these funds is necessary to meet the  
33 purposes defined herein. This appropriation shall only be available  
34 upon approval of an expenditure plan by the director of the budget.

35 Notwithstanding section 51 of the state finance law and any other  
36 provision of law to the contrary, the director of the budget may,  
37 upon the advice of the commissioner of the office of temporary and  
38 disability assistance, authorize the transfer or interchange of  
39 moneys appropriated herein with any other state operations - general  
40 fund appropriation within the office of temporary and disability  
41 assistance except where transfer or interchange of appropriations is  
42 prohibited or otherwise restricted by law.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and Trans-  
45 fer Authority as defined in the 2022-23 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated (52295).

49 Contractual services (51000) ... 8,383,000 ..... (re. \$227,000)

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- 1 Special Revenue Funds - Federal
- 2 Federal USDA-Food and Nutrition Services Fund
- 3 Federal Food and Nutrition Services Account - 25024

4 By chapter 50, section 1, of the laws of 2023:  
 5 For the federal share of the design and implementation of modifica-  
 6 tions and enhancements to the welfare-to-work case management  
 7 system, the welfare management system, the child support management  
 8 system, the electronic benefit transfer system, costs associated  
 9 with New York city facilities management, and other related systems  
 10 operated by the office of temporary and disability assistance, the  
 11 office of children and family services, the department of labor, or  
 12 the department of health necessary for the successful implementation  
 13 of the personal responsibility and work opportunity reconciliation  
 14 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
 15 of 1997 (chapter 436 of the laws of 1997).

16 Notwithstanding any inconsistent provision of law, this appropriation  
 17 shall be available for costs heretofore and hereafter to be accrued  
 18 and to be supported with federal funds including any department of  
 19 agriculture food and nutrition services grant award properly  
 20 received by the state during or for a federal fiscal year in which  
 21 costs can be properly submitted for reimbursement to the department  
 22 of agriculture. A portion of the amount appropriated herein may be  
 23 transferred or interchanged with any office of temporary and disa-  
 24 bility assistance federal department of agriculture food and nutri-  
 25 tion services funds. Funds may only be made available pursuant to a  
 26 cost allocation plan submitted to the department of health and human  
 27 services, the United States department of agriculture and any other  
 28 applicable federal agency to the extent that such approvals are  
 29 required by federal statute or regulations. This appropriation shall  
 30 only be available upon approval of an expenditure plan by the direc-  
 31 tor of the budget for the purposes defined herein (52295).

32 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

33 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
 34 section 1, of the laws of 2023:

35 For the federal share of the design and implementation of modifica-  
 36 tions and enhancements to the welfare-to-work case management  
 37 system, the welfare management system, the child support management  
 38 system, the electronic benefit transfer system, costs associated  
 39 with New York city facilities management, and other related systems  
 40 operated by the office of temporary and disability assistance, the  
 41 office of children and family services, the department of labor, or  
 42 the department of health necessary for the successful implementation  
 43 of the personal responsibility and work opportunity reconciliation  
 44 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
 45 of 1997 (chapter 436 of the laws of 1997).

46 Notwithstanding any inconsistent provision of law, this appropriation  
 47 shall be available for costs heretofore and hereafter to be accrued  
 48 and to be supported with federal funds including any department of  
 49 agriculture food and nutrition services grant award properly

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1 received by the state during or for a federal fiscal year in which  
 2 costs can be properly submitted for reimbursement to the department  
 3 of agriculture. A portion of the amount appropriated herein may be  
 4 transferred or interchanged with any office of temporary and disa-  
 5 bility assistance federal department of agriculture food and nutri-  
 6 tion services funds. Funds may only be made available pursuant to a  
 7 cost allocation plan submitted to the department of health and human  
 8 services, the United States department of agriculture and any other  
 9 applicable federal agency to the extent that such approvals are  
 10 required by federal statute or regulations. This appropriation shall  
 11 only be available upon approval of an expenditure plan by the direc-  
 12 tor of the budget for the purposes defined herein (52295).  
 13 Nonpersonal service (57050) ... 4,909,670 ..... (re. \$1,215,000)

14 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
 15 section 1, of the laws of 2022:

16 For the federal share of the design and implementation of modifica-  
 17 tions and enhancements to the welfare-to-work case management  
 18 system, the welfare management system, the child support management  
 19 system, the electronic benefit transfer system, costs associated  
 20 with New York city facilities management, and other related systems  
 21 operated by the office of temporary and disability assistance, the  
 22 office of children and family services, the department of labor, or  
 23 the department of health necessary for the successful implementation  
 24 of the personal responsibility and work opportunity reconciliation  
 25 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
 26 of 1997 (chapter 436 of the laws of 1997).

27 Notwithstanding any inconsistent provision of law, this appropriation  
 28 shall be available for costs heretofore and hereafter to be accrued  
 29 and to be supported with federal funds including any department of  
 30 agriculture food and nutrition services grant award properly  
 31 received by the state during or for a federal fiscal year in which  
 32 costs can be properly submitted for reimbursement to the department  
 33 of agriculture. A portion of the amount appropriated herein may be  
 34 transferred or interchanged with any office of temporary and disa-  
 35 bility assistance federal department of agriculture food and nutri-  
 36 tion services funds. Funds may only be made available pursuant to a  
 37 cost allocation plan submitted to the department of health and human  
 38 services, the United States department of agriculture and any other  
 39 applicable federal agency to the extent that such approvals are  
 40 required by federal statute or regulations. This appropriation shall  
 41 only be available upon approval of an expenditure plan by the direc-  
 42 tor of the budget for the purposes defined herein (52295).

43 Nonpersonal service (57050) ... 4,554,500 ..... (re. \$4,554,500)

44 SPECIALIZED SERVICES PROGRAM

45 General Fund  
 46 State Purposes Account - 10050

47 By chapter 50, section 1, of the laws of 2023:



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1 For services and expenses of the specialized services program includ-  
 2 ing the payment of liabilities incurred prior to April 1, 2023.  
 3 Notwithstanding section 51 of the state finance law and any other  
 4 provision of law to the contrary, the director of the budget may,  
 5 upon the advice of the commissioner of the office of temporary and  
 6 disability assistance, authorize the transfer or interchange of  
 7 moneys appropriated herein with any other state operations - general  
 8 fund appropriation within the office of temporary and disability  
 9 assistance except where transfer or interchange of appropriations is  
 10 prohibited or otherwise restricted by law.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2023-24 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (52219).  
 17 Contractual services (51000) ... 1,825,000 ..... (re. \$692,000)

18 General Fund  
 19 [Local Assistance Account - 10000]  
 20 State Purposes Account - 10050

21 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
 22 amended by chapter 50, section 1, of the laws of 2023, as suppl-  
 23 mented by a transfer in accordance with state finance law is hereby  
 24 amended and reappropriated to read:  
 25 For supplemental costs associated with an emergency rental assistance  
 26 program pursuant to a plan approved by the office of temporary and  
 27 disability assistance and director of the budget.  
 28 Funds appropriated herein may be transferred or suballocated to any  
 29 other state agency or authority.  
 30 Notwithstanding any inconsistent provision of law, the budget director  
 31 is hereby authorized to transfer any of the amount appropriated  
 32 herein to state operations for administration of supplemental emer-  
 33 gency rental assistance activities (53010).  
 34 Contractual services (51000) .....  
 35 [120,000,000] 106,453,876 ..... (re. 1,321,000)

36 [General Fund  
 37 Local Assistance Account - 10000]  
 38 General Fund  
 39 State Purposes Account - 10050

40 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
 41 amended by chapter 50, section 1, of the laws of 2023, and as  
 42 supplemented by a transfer in accordance with state finance law, is  
 43 hereby amended and reappropriated to read:  
 44 For supplemental costs associated with assistance to small landlords  
 45 as defined in subdivision 12 of section 2 of subpart A of part BB of  
 46 chapter 56 of the laws of 2021, of a unit charging rent that does  
 47 not exceed one hundred fifty percent of the fair market rent by unit

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1 size, with rental arrears accrued by a tenant, if such landlord has  
2 used best efforts to contact and assist such tenant in applying for  
3 a program funded with emergency rental assistance dollars, without  
4 success, including instances in which such tenant has vacated while  
5 owing such rental arrears or, provided funds remain available after  
6 serving such landlords, for assistance to landlords of a unit charg-  
7 ing rent that does not exceed one hundred fifty percent of the fair  
8 market rent by unit size, with rental arrears accrued by a tenant,  
9 if such landlord has used best efforts to contact and assist such  
10 tenant in applying for a program funded with emergency rental  
11 assistance dollars, without success, including instances in which  
12 such tenant has vacated while owing such rental arrears.

13 Funds appropriated herein may be transferred or suballocated to any  
14 other state agency or authority.

15 Notwithstanding any inconsistent provision of law, the budget director  
16 is hereby authorized to transfer any of the amount appropriated  
17 herein to state operations for administration of supplemental emer-  
18 gency rental assistance activities (53012).

19 Contractual services (51000) .....  
20 [7,320,769] 10,387,573 ..... (re. \$6,139,000)

21 Special Revenue Funds - Federal  
22 Federal Health and Human Services Fund  
23 Refugee Resettlement Account - 25160

24 By chapter 50, section 1, of the laws of 2023:  
25 For services and expenses related to the administration of refugee  
26 programs including but not limited to the Cuban-Haitian and refugee  
27 resettlement program and the Cuban-Haitian and refugee targeted  
28 assistance program.

29 Notwithstanding any inconsistent provision of law, and subject to the  
30 approval of the director of the budget, funds appropriated herein  
31 may be transferred or suballocated to any other state agency for  
32 services and expenses related to refugee resettlement programs  
33 (52304).

34 Personal service (50000) ... 1,555,000 ..... (re. \$856,000)  
35 Nonpersonal service (57050) ... 550,000 ..... (re. \$455,000)  
36 Fringe benefits (60090) ... 980,000 ..... (re. \$556,000)  
37 Indirect costs (58850) ... 100,000 ..... (re. \$25,000)

38 Special Revenue Funds - Federal  
39 Federal Miscellaneous Operating Grants Fund  
40 Homeless Housing Account - 25390

41 By chapter 50, section 1, of the laws of 2023:  
42 For services and expenses related to the administration of federal  
43 homeless and other support services grants.

44 Notwithstanding section 51 of the state finance law and any other  
45 provision of law to the contrary, the director of the budget may,  
46 upon the advice of the commissioner of the office of temporary and  
47 disability assistance, make an amount appropriated herein available

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 through interchange to any other fund in which federal homeless  
 2 grants are received, for services and expenses related to federal  
 3 homeless and other federal support services grants (52219).  
 4 Personal service (50000) ... 513,000 ..... (re. \$493,000)  
 5 Nonpersonal service (57050) ... 131,000 ..... (re. \$131,000)  
 6 Fringe benefits (60090) ... 323,000 ..... (re. \$316,000)  
 7 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 CARES Emergency Rent - 25544

11 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
 12 section 1, of the laws of 2023:

13 For services and expenses of an emergency rental assistance program.  
 14 Households eligible for assistance under such program shall include  
 15 one or more individuals that has experienced financial hardship, is  
 16 at risk of homelessness or housing instability, and earns up to  
 17 eighty percent of area median income as determined by the United  
 18 States department of housing and urban development. Such assistance  
 19 shall support the payment of up to 12 months of rental arrears due  
 20 at the time of application and up to 3 months of prospective rent  
 21 pursuant to part BB of chapter 56 of the law of 2021, as amended by  
 22 chapter 417 of the laws of 2021, federal law and other purposes set  
 23 forth in Public Law No. 116-260, Public Law 117-2, or any other  
 24 federal funds made available for this purpose. Funds may also be  
 25 used to support a hardship fund for undocumented workers.

26 Funds appropriated herein may be transferred or suballocated to any  
 27 other state agency or authority.

28 Notwithstanding any inconsistent provision of law, the budget director  
 29 is hereby authorized to transfer any of the amount appropriated  
 30 herein to state operations for administration of emergency rental  
 31 assistance activities (52219).

32 Nonpersonal service (57050) .....  
 33 58,935,020 ..... (re. \$50,817,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	3,497,000	0
4	-----	-----
5 All Funds .....	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD .....	3,497,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2024.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2024-25 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (55801).

28 Personal service--regular (50100) .....	1,485,000
29 Supplies and materials (57000) .....	100,000
30 Travel (54000) .....	3,000
31 Contractual services (51000) .....	853,600
32 Equipment (56000) .....	25,000
33 Fringe benefits (60000) .....	989,900
34 Indirect costs (58800) .....	40,500
35	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	457,182,000	241,331,000
4	-----	-----
5 All Funds .....	457,182,000	241,331,000
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	88,925,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Combined Expendable Trust Fund
- 12 State Transmitter of Money Insurance Fund Account -
- 13 20130

14 For services and expenses related to the  
 15 state transmitter of money insurance fund  
 16 in accordance with article 13-C of the  
 17 banking law (81001).

18 Contractual services (51000) .....	14,000,000
19	-----
20 Program account subtotal .....	14,000,000
21	-----

- 22 Special Revenue Funds - Other
- 23 Miscellaneous Special Revenue Fund
- 24 Banking Department Account - 21970

25 For services and expenses related to the  
 26 administration and operation of the  
 27 department of financial services.  
 28 Notwithstanding section 51 of the state  
 29 finance law, the money hereby appropriated  
 30 may be increased or decreased by inter-  
 31 change with any other appropriation within  
 32 the department of financial services. Such  
 33 annual interchanges made between banking  
 34 department account appropriations and  
 35 insurance department account appropri-  
 36 ations may not, in the aggregate, total  
 37 more than \$5,000,000. The superintendent  
 38 of the department of financial services  
 39 shall report quarterly to the governor,  
 40 the speaker of the assembly and the major-  
 41 ity leader of the senate regarding any  
 42 interchanges made pursuant to this  
 43 provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 Such report shall specify the amount of  
2 moneys so interchanged and detail the  
3 expenditures funded as a result of such  
4 interchange (81001).

5	Personal service--regular (50100) .....	9,430,000
6	Holiday/overtime compensation (50300) .....	14,000
7	Supplies and materials (57000) .....	985,000
8	Travel (54000) .....	221,000
9	Contractual services (51000) .....	12,115,000
10	Equipment (56000) .....	430,000
11	Fringe benefits (60000) .....	6,206,000
12	Indirect costs (58800) .....	285,000
13		-----
14	Program account subtotal .....	29,686,000
15		-----

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Equitable Sharing Agreement-DFS Justice Account - 22241

19 For services and expenses related to the  
20 administration program (81001).

21	Contractual services (51000) .....	25,000
22	Equipment (56000) .....	475,000
23		-----
24	Program account subtotal .....	500,000
25		-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Equitable Sharing Agreement-DFS Treasury Account - 22242

29 For services and expenses related to the  
30 administration program (81001).

31	Contractual services (51000) .....	25,000
32	Equipment (56000) .....	475,000
33		-----
34	Program account subtotal .....	500,000
35		-----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Financial Services Seized Assets Account - 21973

39 For services and expenses related to the  
40 administration program (81001).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 Contractual services (51000) ..... 25,000  
 2 Equipment (56000) ..... 475,000  
 3 .....  
 4 Program account subtotal ..... 500,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Insurance Department Account - 21994

9 For services and expenses related to the  
 10 administration and operation of the  
 11 department of financial services.  
 12 Notwithstanding section 51 of the state  
 13 finance law, the money hereby appropriated  
 14 may be increased or decreased by inter-  
 15 change with any other appropriation within  
 16 the department of financial services. Such  
 17 annual interchanges made between banking  
 18 department account appropriations and  
 19 insurance department account appropri-  
 20 ations may not, in the aggregate, total  
 21 more than \$5,000,000. The superintendent  
 22 of the department of financial services  
 23 shall report quarterly to the governor,  
 24 the speaker of the assembly and the major-  
 25 ity leader of the senate regarding any  
 26 interchanges made pursuant to this  
 27 provision.  
 28 Such report shall specify the amount of  
 29 moneys so interchanged and detail the  
 30 expenditures funded as a result of such  
 31 interchange (81001).

32 Personal service--regular (50100) ..... 14,041,000  
 33 Holiday/overtime compensation (50300) ..... 21,000  
 34 Supplies and materials (57000) ..... 1,477,000  
 35 Travel (54000) ..... 331,000  
 36 Contractual services (51000) ..... 17,508,000  
 37 Equipment (56000) ..... 646,000  
 38 Fringe benefits (60000) ..... 9,241,000  
 39 Indirect costs (58800) ..... 424,000  
 40 .....  
 41 Program account subtotal ..... 43,689,000  
 42 .....

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Settlement Account - 22045

46 For services and expenses related to the  
 47 enforcement actions in accordance with the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 purpose outlined in the settlement under  
 2 which funding is obtained. Notwithstanding  
 3 any inconsistent provision of law, all or  
 4 a portion of this appropriation may,  
 5 subject to the approval of the director of  
 6 the budget, be transferred to the special  
 7 revenue funds - other / aid to localities,  
 8 miscellaneous special revenue fund - other  
 9 / aid to localities, banking department  
 10 settlement account. Notwithstanding any  
 11 inconsistent provision of law, the direc-  
 12 tor of the budget may suballocate up to  
 13 the full amount of this appropriation to  
 14 any department, agency or authority  
 15 (81001).

16 Contractual services (51000) ..... 50,000  
 17 .....  
 18 Program account subtotal ..... 50,000  
 19 .....

20 BANKING PROGRAM ..... 120,520,000  
 21 .....

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Banking Department Account - 21970

25 For services and expenses related to consum-  
 26 er protection activities. Notwithstanding  
 27 section 51 of the state finance law, the  
 28 money hereby appropriated may be increased  
 29 or decreased by interchange with any other  
 30 appropriation within the department of  
 31 financial services. Such annual inter-  
 32 changes made between banking department  
 33 account appropriations and insurance  
 34 department account appropriations may not,  
 35 in the aggregate, total more than  
 36 \$5,000,000. The superintendent of the  
 37 department of financial services shall  
 38 report quarterly to the governor, the  
 39 speaker of the assembly and the majority  
 40 leader of the senate regarding any inter-  
 41 changes made pursuant to this provision.  
 42 Such report shall specify the amount of  
 43 moneys so interchanged and detail the  
 44 expenditures funded as a result of such  
 45 interchange (32435).

46 Personal service--regular (50100) ..... 12,648,000  
 47 Holiday/overtime compensation (50300) ..... 13,000



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	19,000
2	Travel (54000) .....	224,000
3	Contractual services (51000) .....	348,000
4	Equipment (56000) .....	10,000
5	Fringe benefits (60000) .....	8,324,000
6	Indirect costs (58800) .....	382,000
7		-----
8	Total amount available .....	21,968,000
9		-----

10 For services and expenses related to the  
11 regulatory activities of the department of  
12 financial services. Notwithstanding  
13 section 51 of the state finance law, the  
14 money hereby appropriated may be increased  
15 or decreased by interchange with any other  
16 appropriation within the department of  
17 financial services. Such annual inter-  
18 changes made between banking department  
19 account appropriations and insurance  
20 department account appropriations may not,  
21 in the aggregate, total more than  
22 \$5,000,000. The superintendent of the  
23 department of financial services shall  
24 report quarterly to the governor, the  
25 speaker of the assembly and the majority  
26 leader of the senate regarding any inter-  
27 changes made pursuant to this provision.  
28 Such report shall specify the amount of  
29 moneys so interchanged and detail the  
30 expenditures funded as a result of such  
31 interchange (32436).

32	Personal service--regular (50100) .....	46,085,000
33	Holiday/overtime compensation (50300) .....	68,000
34	Supplies and materials (57000) .....	11,000
35	Travel (54000) .....	1,649,000
36	Contractual services (51000) .....	2,389,000
37	Equipment (56000) .....	100,000
38	Fringe benefits (60000) .....	30,314,000
39	Indirect costs (58800) .....	1,394,000
40		-----
41	Total amount available .....	82,010,000
42		-----

43 For suballocation to the office of the  
44 inspector general for services and  
45 expenses (32437).

46	Supplies and materials (57000) .....	55,000
47	Contractual services (51000) .....	55,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1	Travel (54000) .....	55,000
2	Equipment (56000) .....	62,000
3		-----
4	Total amount available .....	227,000
5		-----

6 For services and expenses related to the  
7 crime proceeds task force. All or a  
8 portion of these funds may be suballocated  
9 to the departments of law and taxation and  
10 finance for services and expenses incurred  
11 on behalf of the crime proceeds task force  
12 pursuant to an allocation plan developed  
13 by the superintendent of the department of  
14 financial services, the attorney general  
15 and the commissioner of taxation and  
16 finance, as appropriate, subject to the  
17 approval of the director of the budget  
18 (32438).

19	Personal service--regular (50100) .....	451,000
20	Contractual services (51000) .....	340,000
21	Fringe benefits (60000) .....	297,000
22	Indirect costs (58800) .....	17,000
23		-----
24	Total amount available .....	1,105,000
25		-----
26	Program account subtotal .....	105,310,000
27		-----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Virtual Currency Assessments Account

31 For services and expenses of the virtual  
32 currency business activities pursuant to  
33 section 206 of the financial services law.  
34 Notwithstanding section 51 of the state  
35 finance law, the money hereby appropriated  
36 may be increased or decreased by inter-  
37 change with any other appropriation within  
38 the department of financial services. Such  
39 annual interchanges made between virtual  
40 currency assessment account appropriations  
41 and banking department account appropri-  
42 ations may not, in the aggregate, total  
43 more than \$5,000,000. The superintendent  
44 of the department of financial services  
45 shall report quarterly to the governor,  
46 the speaker of the assembly and the major-  
47 ity leader of the senate regarding any  
48 interchanges made pursuant to this

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 provision. Such report shall specify the  
2 amount of moneys so interchanged and  
3 detail the expenditures funded as a result  
4 of such interchange.

5	Personal service--regular (50100) .....	7,210,000
6	Supplies and materials (57000) .....	20,000
7	Travel (54000) .....	500,000
8	Contractual services (51000) .....	2,300,000
9	Equipment (56000) .....	40,000
10	Fringe benefits (60000) .....	4,900,000
11	Indirect costs (58800) .....	240,000
12		-----
13	Program account subtotal .....	15,210,000
14		-----

15	INSURANCE PROGRAM .....	247,737,000
16		-----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Insurance Department Account - 21994

20 For services and expenses related to consum-  
21 er services activities. Notwithstanding  
22 section 51 of the state finance law, the  
23 money hereby appropriated may be increased  
24 or decreased by interchange with any other  
25 appropriation within the department of  
26 financial services. Such annual inter-  
27 changes may not, in the aggregate, total  
28 more than five million dollars. The super-  
29 intendent of the department of financial  
30 services shall report quarterly to the  
31 governor, the speaker of the assembly and  
32 the majority leader of the senate regard-  
33 ing any interchanges made pursuant to this  
34 provision. Such report shall specify the  
35 amount of moneys so interchanged and  
36 detail the expenditures funded as a result  
37 of such interchange (32405).

38	Personal service--regular (50100) .....	13,790,000
39	Holiday/overtime compensation (50300) .....	19,000
40	Supplies and materials (57000) .....	29,000
41	Travel (54000) .....	336,000
42	Contractual services (51000) .....	522,000
43	Equipment (56000) .....	16,000
44	Fringe benefits (60000) .....	9,075,000
45	Indirect costs (58800) .....	423,000
46		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 Total amount available ..... 24,210,000  
 2 .....

3 For services and expenses related to the  
 4 regulatory activities of the department of  
 5 financial services. Notwithstanding  
 6 section 51 of the state finance law, the  
 7 money hereby appropriated may be increased  
 8 or decreased by interchange with any other  
 9 appropriation within the department of  
 10 financial services. Such annual inter-  
 11 changes may not, in the aggregate, total  
 12 more than five million dollars. The super-  
 13 intendent of the department of financial  
 14 services shall report quarterly to the  
 15 governor, the speaker of the assembly and  
 16 the majority leader of the senate regard-  
 17 ing any interchanges made pursuant to this  
 18 provision. Such report shall specify the  
 19 amount of moneys so interchanged and  
 20 detail the expenditures funded as a result  
 21 of such interchange (32406).

22 Personal service--regular (50100) ..... 67,624,000  
 23 Temporary service (50200) ..... 18,000  
 24 Holiday/overtime compensation (50300) ..... 135,000  
 25 Supplies and materials (57000) ..... 372,000  
 26 Travel (54000) ..... 2,488,000  
 27 Contractual services (51000) ..... 5,286,000  
 28 Equipment (56000) ..... 129,000  
 29 Fringe benefits (60000) ..... 44,381,000  
 30 Indirect costs (58800) ..... 2,055,000  
 31 .....

32 Total amount available ..... 122,488,000  
 33 .....

34 For suballocation to the department of state  
 35 for expenses incurred in the enforcement,  
 36 development and maintenance of the state  
 37 building code (32408).

38 Personal service--regular (50100) ..... 6,508,000  
 39 Supplies and materials (57000) ..... 571,000  
 40 Travel (54000) ..... 300,000  
 41 Contractual services (51000) ..... 1,026,000  
 42 Equipment (56000) ..... 201,000  
 43 Fringe benefits (60000) ..... 4,283,000  
 44 Indirect costs (58800) ..... 201,000  
 45 .....

46 Total amount available ..... 13,090,000  
 47 .....

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1	For suballocation to the division of home-	
2	land security and emergency services for	
3	expenses related to the urban search and	
4	rescue program (32412).	
5	Personal service--regular (50100) .....	175,000
6	Supplies and materials (57000) .....	75,000
7	Travel (54000) .....	50,000
8	Contractual services (51000) .....	100,000
9	Equipment (56000) .....	61,000
10	Fringe benefits (60000) .....	54,000
11	Indirect costs (58800) .....	5,000
12		-----
13	Total amount available .....	520,000
14		-----
15	For suballocation to the division of home-	
16	land security and emergency services for	
17	services and expenses related to the fire	
18	prevention and control program and the	
19	state fire reporting system (32413).	
20	Personal service--regular (50100) .....	10,217,000
21	Temporary service (50200) .....	2,350,000
22	Holiday/overtime compensation (50300) .....	1,500,000
23	Supplies and materials (57000) .....	1,069,000
24	Travel (54000) .....	1,335,000
25	Contractual services (51000) .....	1,034,000
26	Equipment (56000) .....	1,860,000
27	Fringe benefits (60000) .....	5,562,000
28	Indirect costs (58800) .....	362,000
29		-----
30	Total amount available .....	25,289,000
31		-----
32	For suballocation to the office of the	
33	inspector general for services and	
34	expenses (32414).	
35	Supplies and materials (57000) .....	60,000
36	Travel (54000) .....	60,000
37	Contractual services (51000) .....	60,000
38	Equipment (56000) .....	70,000
39		-----
40	Total amount available .....	250,000
41		-----
42	For suballocation to the division of home-	
43	land security and emergency services for	
44	services and expenses of developing and	
45	promulgating fire safety standards for	

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1 cigarettes pursuant to section 156-c of  
2 the executive law (32415).

3 Personal service--regular (50100) ..... 527,000  
4 Holiday/overtime compensation (50300) ..... 151,000  
5 Supplies and materials (57000) ..... 20,000  
6 Travel (54000) ..... 60,000  
7 Contractual services (51000) ..... 10,000  
8 Equipment (56000) .....10,000  
9 Fringe benefits (60000) ..... 344,000  
10 Indirect costs (58800) ..... 20,000  
11 .....  
12 Total amount available ..... 1,142,000  
13 .....

14 For suballocation to the division of home-  
15 land security and emergency services for  
16 services and expenses related to the  
17 repair and rehabilitation of the state  
18 fire training academy (32416).

19 Contractual services (51000) ..... 500,000  
20 .....

21 For suballocation to the division of home-  
22 land security and emergency services for  
23 expenses related to fire inspections and  
24 fire safety training programs at privately  
25 operated colleges and universities in New  
26 York state (32417).

27 Personal service--regular (50100) ..... 755,000  
28 Holiday/overtime compensation (50300) ..... 76,000  
29 Supplies and materials (57000) ..... 50,000  
30 Travel (54000) ..... 25,000  
31 Contractual services (51000) ..... 20,000  
32 Equipment (56000) ..... 15,000  
33 Fringe benefits (60000) ..... 506,000  
34 Indirect costs (58800) ..... 24,000  
35 .....  
36 Total amount available ..... 1,471,000  
37 .....

38 For suballocation to the department of law  
39 for services and expenses associated with  
40 the implementation of executive order 109  
41 appointing the attorney general as special  
42 prosecutor for no-fault auto insurance  
43 fraud (32418).

44 Personal service--regular (50100) ..... 2,927,000  
45 Supplies and materials (57000) ..... 325,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1	Travel (54000)	325,000
2	Contractual services (51000)	325,000
3	Equipment (56000)	361,000
4	Fringe benefits (60000)	1,926,000
5	Indirect costs (58800)	128,000
6		-----
7	Total amount available	6,317,000
8		-----

9 For suballocation to the department of  
10 health for services and expenses of the  
11 center for community health program  
12 (32403).

13	Personal service--regular (50100)	5,889,000
14	Supplies and materials (57000)	1,250,000
15	Travel (54000)	1,500,000
16	Contractual services (51000)	900,000
17	Equipment (56000)	1,386,000
18	Fringe benefits (60000)	3,875,000
19	Indirect costs (58800)	236,000
20		-----
21	Total amount available	15,036,000
22		-----

23 For suballocation to the department of law  
24 for services and expenses associated with  
25 investigating broker/insurer practices in  
26 the insurance industry (32419).

27	Personal service--regular (50100)	660,000
28	Supplies and materials (57000)	179,000
29	Travel (54000)	328,000
30	Contractual services (51000)	179,000
31	Equipment (56000)	212,000
32	Fringe benefits (60000)	434,000
33	Indirect costs (58800)	40,000
34		-----
35	Total amount available	2,032,000
36		-----

37 For suballocation to the department of  
38 health for services and expenses incurred  
39 for implementation of a forge-proof phar-  
40 maceutical prescription program (32421).

41	Personal service--regular (50100)	2,578,000
42	Supplies and materials (57000)	376,000
43	Travel (54000)	210,000
44	Contractual services (51000)	10,305,000
45	Equipment (56000)	191,000

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	1,687,000
2	Indirect costs (58800) .....	91,000
3		-----
4	Total amount available .....	15,438,000
5		-----

6 For suballocation to the department of  
7 health for services and expenses related  
8 to the enhanced newborn screening program.  
9 All or a portion of this appropriation may  
10 be reduced, transferred, or interchanged  
11 to the department of health federal health  
12 and human services fund children's health  
13 insurance account for services and expend-  
14 itures for health services initiatives for  
15 improving the health of children, includ-  
16 ing targeted low-income children and other  
17 low-income children, as permitted under  
18 section 2105(a)(1)(D)(ii) of the social  
19 security act and defined in the regu-  
20 lations at 42 CFR 457.10. Such reduction,  
21 transfer, and or interchange shall be in  
22 accordance with an approved state plan  
23 amendment submitted by the commissioner of  
24 health and approved by the federal centers  
25 for medicare and medicaid services  
26 (32422).

27	Personal service--regular (50100) .....	4,728,000
28	Supplies and materials (57000) .....	5,051,000
29	Travel (54000) .....	1,000
30	Contractual services (51000) .....	1,223,000
31	Equipment (56000) .....	208,000
32	Fringe benefits (60000) .....	3,111,000
33	Indirect costs (58800) .....	143,000
34		-----
35	Total amount available .....	14,465,000
36		-----
37	Program account subtotal .....	242,248,000
38		-----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Pharmacy Benefit Manager Regulatory Account - 22255

42 For services and expenses of the pharmacy  
43 benefits bureau pursuant to section 99-oo  
44 of the state finance law.  
45 Notwithstanding section 51 of the state  
46 finance law, the money hereby appropriated  
47 may be increased or decreased by inter-  
48 change with any other appropriation within



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1 the department of financial services. Such  
 2 annual interchanges made between pharmacy  
 3 benefit manager regulatory account appro-  
 4 priations and insurance department account  
 5 appropriations may not, in the aggregate,  
 6 total more than \$5,000,000. The super-  
 7 intendent of the department of financial  
 8 services shall report quarterly to the  
 9 governor, the speaker of the assembly and  
 10 the majority leader of the senate regard-  
 11 ing any interchanges made pursuant to this  
 12 provision. Such report shall specify the  
 13 amount of moneys so interchanged and  
 14 detail the expenditures funded as a result  
 15 of such interchange (32446).

16	Personal service--regular (50100) .....	2,759,000
17	Supplies and materials (57000) .....	20,000
18	Travel (54000) .....	200,000
19	Contractual services (51000) .....	600,000
20	Equipment (56000) .....	10,000
21	Fringe benefits (60000) .....	1,816,000
22	Indirect costs (58800) .....	84,000
23		-----
24	Program account subtotal .....	5,489,000
25		-----

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1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration and operation  
7 of the department of financial services. Notwithstanding section 51  
8 of the state finance law, the money hereby appropriated may be  
9 increased or decreased by interchange with any other appropriation  
10 within the department of financial services. Such annual inter-  
11 changes made between banking department account appropriations and  
12 insurance department account appropriations may not, in the aggre-  
13 gate, total more than \$5,000,000. The superintendent of the depart-  
14 ment of financial services shall report quarterly to the governor,  
15 the speaker of the assembly and the majority leader of the senate  
16 regarding any interchanges made pursuant to this provision.

17 Such report shall specify the amount of moneys so interchanged and  
18 detail the expenditures funded as a result of such interchange  
19 (81001).

20	Personal service--regular (50100) ...	9,155,000	.....	(re. \$4,067,000)
21	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
22	Supplies and materials (57000) ...	985,000	.....	(re. \$781,000)
23	Travel (54000) ...	221,000	.....	(re. \$215,000)
24	Contractual services (51000) ...	12,115,000	.....	(re. \$7,911,000)
25	Equipment (56000) ...	430,000	.....	(re. \$406,000)
26	Fringe benefits (60000) ...	6,139,000	.....	(re. \$2,981,000)
27	Indirect costs (58800) ...	285,000	.....	(re. \$156,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the administration and operation  
30 of the department of financial services. Notwithstanding section 51  
31 of the state finance law, the money hereby appropriated may be  
32 increased or decreased by interchange with any other appropriation  
33 within the department of financial services. Such annual inter-  
34 changes made between banking department account appropriations and  
35 insurance department account appropriations may not, in the aggre-  
36 gate, total more than \$5,000,000. The superintendent of the depart-  
37 ment of financial services shall report quarterly to the governor,  
38 the speaker of the assembly and the majority leader of the senate  
39 regarding any interchanges made pursuant to this provision.

40 Such report shall specify the amount of moneys so interchanged and  
41 detail the expenditures funded as a result of such interchange  
42 (81001).

43	Personal service--regular (50100) ...	8,543,000	.....	(re. \$1,445,000)
44	Holiday/overtime compensation (50300) ...	14,000	.....	(re. \$13,000)
45	Supplies and materials (57000) ...	985,000	.....	(re. \$594,000)
46	Travel (54000) ...	221,000	.....	(re. \$211,000)
47	Contractual services (51000) ...	12,115,000	.....	(re. \$2,262,000)
48	Equipment (56000) ...	430,000	.....	(re. \$393,000)
49	Fringe benefits (60000) ...	5,448,000	.....	(re. \$916,000)

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1 Indirect costs (58800) ... 277,000 ..... (re. \$79,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For services and expenses related to the administration and operation  
4 of the department of financial services. Notwithstanding section 51  
5 of the state finance law, the money hereby appropriated may be  
6 increased or decreased by interchange with any other appropriation  
7 within the department of financial services. Such annual inter-  
8 changes made between banking department account appropriations and  
9 insurance department account appropriations may not, in the aggre-  
10 gate, total more than \$5,000,000. The superintendent of the depart-  
11 ment of financial services shall report quarterly to the governor,  
12 the speaker of the assembly and the majority leader of the senate  
13 regarding any interchanges made pursuant to this provision.

14 Such report shall specify the amount of moneys so interchanged and  
15 detail the expenditures funded as a result of such interchange  
16 (81001).

17 Personal service--regular (50100) ... 8,080,000 ..... (re. \$641,000)  
18 Holiday/overtime compensation (50300) ... 14,000 ..... (re. \$4,000)  
19 Supplies and materials (57000) ... 985,000 ..... (re. \$518,000)  
20 Travel (54000) ... 221,000 ..... (re. \$218,000)  
21 Contractual services (51000) ... 12,115,000 ..... (re. \$2,919,000)  
22 Equipment (56000) ... 430,000 ..... (re. \$354,000)  
23 Fringe benefits (60000) ... 5,153,000 ..... (re. \$545,000)  
24 Indirect costs (58800) ... 262,000 ..... (re. \$54,000)

25 By chapter 50, section 1, of the laws of 2020:

26 For services and expenses related to the administration and operation  
27 of the department of financial services. Notwithstanding section 51  
28 of the state finance law, the money hereby appropriated may be  
29 increased or decreased by interchange with any other appropriation  
30 within the department of financial services. Such annual inter-  
31 changes made between banking department account appropriations and  
32 insurance department account appropriations may not, in the aggre-  
33 gate, total more than \$5,000,000. The superintendent of the depart-  
34 ment of financial services shall report quarterly to the governor,  
35 the speaker of the assembly and the majority leader of the senate  
36 regarding any interchanges made pursuant to this provision.

37 Such report shall specify the amount of moneys so interchanged and  
38 detail the expenditures funded as a result of such interchange  
39 (81001).

40 Personal service--regular (50100) ... 8,080,000 ..... (re. \$355,000)  
41 Holiday/overtime compensation (50300) ... 14,000 ..... (re. \$2,000)  
42 Supplies and materials (57000) ... 985,000 ..... (re. \$608,000)  
43 Travel (54000) ... 221,000 ..... (re. \$60,000)  
44 Contractual services (51000) ... 12,115,000 ..... (re. \$2,017,000)  
45 Equipment (56000) ... 430,000 ..... (re. \$429,000)  
46 Fringe benefits (60000) ... 5,153,000 ..... (re. \$5,000)  
47 Indirect costs (58800) ... 262,000 ..... (re. \$5,000)

48 By chapter 50, section 1, of the laws of 2019:

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1 For services and expenses related to the administration and operation  
 2 of the department of financial services. Notwithstanding section 51  
 3 of the state finance law, the money hereby appropriated may be  
 4 increased or decreased by interchange with any other appropriation  
 5 within the department of financial services. Such annual inter-  
 6 changes made between banking department account appropriations and  
 7 insurance department account appropriations may not, in the aggre-  
 8 gate, total more than \$5,000,000. The superintendent of the depart-  
 9 ment of financial services shall report quarterly to the governor,  
 10 the speaker of the assembly and the majority leader of the senate  
 11 regarding any interchanges made pursuant to this provision.

12 Such report shall specify the amount of moneys so interchanged and  
 13 detail the expenditures funded as a result of such interchange  
 14 (81001).

15	Supplies and materials (57000) ...	985,000	.....	(re. \$368,000)
16	Travel (54000) ...	221,000	.....	(re. \$187,000)
17	Contractual services (51000) ...	12,115,000	.....	(re. \$414,000)
18	Equipment (56000) ...	430,000	.....	(re. \$103,000)

- 19 Special Revenue Funds - Other
- 20 Miscellaneous Special Revenue Fund
- 21 Insurance Department Account - 21994

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to the administration and operation  
 24 of the department of financial services. Notwithstanding section 51  
 25 of the state finance law, the money hereby appropriated may be  
 26 increased or decreased by interchange with any other appropriation  
 27 within the department of financial services. Such annual inter-  
 28 changes made between banking department account appropriations and  
 29 insurance department account appropriations may not, in the aggre-  
 30 gate, total more than \$5,000,000. The superintendent of the depart-  
 31 ment of financial services shall report quarterly to the governor,  
 32 the speaker of the assembly and the majority leader of the senate  
 33 regarding any interchanges made pursuant to this provision.

34 Such report shall specify the amount of moneys so interchanged and  
 35 detail the expenditures funded as a result of such interchange  
 36 (81001).

37	Personal service--regular (50100) ...	13,632,000	....	(re. \$5,999,000)
38	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$20,000)
39	Supplies and materials (57000) ...	1,477,000	.....	(re. \$755,000)
40	Travel (54000) ...	331,000	.....	(re. \$258,000)
41	Contractual services (51000) ...	17,508,000	.....	(re. \$11,181,000)
42	Equipment (56000) ...	646,000	.....	(re. \$610,000)
43	Fringe benefits (60000) ...	9,141,000	.....	(re. \$4,404,000)
44	Indirect costs (58800) ...	424,000	.....	(re. \$231,000)

45 By chapter 50, section 1, of the laws of 2022:

46 For services and expenses related to the administration and operation  
 47 of the department of financial services. Notwithstanding section 51  
 48 of the state finance law, the money hereby appropriated may be  
 49 increased or decreased by interchange with any other appropriation

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1 within the department of financial services. Such annual inter-  
2 changes made between banking department account appropriations and  
3 insurance department account appropriations may not, in the aggre-  
4 gate, total more than \$5,000,000. The superintendent of the depart-  
5 ment of financial services shall report quarterly to the governor,  
6 the speaker of the assembly and the majority leader of the senate  
7 regarding any interchanges made pursuant to this provision.

8 Such report shall specify the amount of moneys so interchanged and  
9 detail the expenditures funded as a result of such interchange  
10 (81001).

11	Personal service--regular (50100) ...	12,721,000	....	(re. \$2,074,000)
12	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$19,000)
13	Supplies and materials (57000) ...	1,477,000	.....	(re. \$811,000)
14	Travel (54000) ...	331,000	.....	(re. \$219,000)
15	Contractual services (51000) ...	17,508,000	.....	(re. \$2,643,000)
16	Equipment (56000) ...	646,000	.....	(re. \$591,000)
17	Fringe benefits (60000) ...	8,091,000	.....	(re. \$524,000)
18	Indirect costs (58800) ...	410,000	.....	(re. \$113,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the administration and operation  
21 of the department of financial services. Notwithstanding section 51  
22 of the state finance law, the money hereby appropriated may be  
23 increased or decreased by interchange with any other appropriation  
24 within the department of financial services. Such annual inter-  
25 changes made between banking department account appropriations and  
26 insurance department account appropriations may not, in the aggre-  
27 gate, total more than \$5,000,000. The superintendent of the depart-  
28 ment of financial services shall report quarterly to the governor,  
29 the speaker of the assembly and the majority leader of the senate  
30 regarding any interchanges made pursuant to this provision.

31 Such report shall specify the amount of moneys so interchanged and  
32 detail the expenditures funded as a result of such interchange  
33 (81001).

34	Personal service--regular (50100) ...	12,032,000	.....	(re. \$632,000)
35	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$6,000)
36	Supplies and materials (57000) ...	1,477,000	.....	(re. \$777,000)
37	Travel (54000) ...	331,000	.....	(re. \$256,000)
38	Contractual services (51000) ...	17,508,000	.....	(re. \$3,673,000)
39	Equipment (56000) ...	646,000	.....	(re. \$531,000)
40	Fringe benefits (60000) ...	7,653,000	.....	(re. \$589,000)
41	Indirect costs (58800) ...	387,000	.....	(re. \$68,000)

42 By chapter 50, section 1, of the laws of 2020:

43 For services and expenses related to the administration and operation  
44 of the department of financial services. Notwithstanding section 51  
45 of the state finance law, the money hereby appropriated may be  
46 increased or decreased by interchange with any other appropriation  
47 within the department of financial services. Such annual inter-  
48 changes made between banking department account appropriations and  
49 insurance department account appropriations may not, in the aggre-  
50 gate, total more than \$5,000,000. The superintendent of the depart-

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1 ment of financial services shall report quarterly to the governor,  
2 the speaker of the assembly and the majority leader of the senate  
3 regarding any interchanges made pursuant to this provision.

4 Such report shall specify the amount of moneys so interchanged and  
5 detail the expenditures funded as a result of such interchange  
6 (81001).

7	Personal service--regular (50100) ...	12,032,000	.....	(re. \$535,000)
8	Holiday/overtime compensation (50300) ...	21,000	.....	(re. \$3,000)
9	Supplies and materials (57000) ...	1,477,000	.....	(re. \$6,000)
10	Travel (54000) ...	331,000	.....	(re. \$240,000)
11	Contractual services (51000) ...	17,508,000	.....	(re. \$3,634,000)
12	Equipment (56000) ...	646,000	.....	(re. \$414,000)
13	Fringe benefits (60000) ...	7,653,000	.....	(re. \$9,000)
14	Indirect costs (58800) ...	387,000	.....	(re. \$2,000)

15 By chapter 50, section 1, of the laws of 2019:

16 For services and expenses related to the administration and operation  
17 of the department of financial services. Notwithstanding section 51  
18 of the state finance law, the money hereby appropriated may be  
19 increased or decreased by interchange with any other appropriation  
20 within the department of financial services. Such annual inter-  
21 changes made between banking department account appropriations and  
22 insurance department account appropriations may not, in the aggre-  
23 gate, total more than \$5,000,000. The superintendent of the depart-  
24 ment of financial services shall report quarterly to the governor,  
25 the speaker of the assembly and the majority leader of the senate  
26 regarding any interchanges made pursuant to this provision.

27 Such report shall specify the amount of moneys so interchanged and  
28 detail the expenditures funded as a result of such interchange  
29 (81001).

30	Supplies and materials (57000) ...	1,477,000	.....	(re. \$537,000)
31	Travel (54000) ...	331,000	.....	(re. \$33,000)
32	Contractual services (51000) ...	17,508,000	.....	(re. \$56,000)
33	Equipment (56000) ...	646,000	.....	(re. \$258,000)

34 BANKING PROGRAM

- 35 Special Revenue Funds - Other
- 36 Miscellaneous Special Revenue Fund
- 37 Banking Department Account - 21970

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses related to the regulatory activities of the  
40 department of financial services. Notwithstanding section 51 of the  
41 state finance law, the money hereby appropriated may be increased or  
42 decreased by interchange with any other appropriation within the  
43 department of financial services. Such annual interchanges made  
44 between banking department account appropriations and insurance  
45 department account appropriations may not, in the aggregate, total  
46 more than \$5,000,000. The superintendent of the department of finan-  
47 cial services shall report quarterly to the governor, the speaker of  
48 the assembly and the majority leader of the senate regarding any

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1 interchanges made pursuant to this provision. Such report shall  
 2 specify the amount of moneys so interchanged and detail the expendi-  
 3 tures funded as a result of such interchange (32436).  
 4 Personal service--regular (50100) ... 44,160,000 ... (re. \$20,920,000)  
 5 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$60,000)  
 6 Supplies and materials (57000) ... 11,000 ..... (re. \$11,000)  
 7 Travel (54000) ... 1,649,000 ..... (re. \$1,465,000)  
 8 Contractual services (51000) ... 2,389,000 ..... (re. \$1,028,000)  
 9 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 10 Fringe benefits (60000) ... 29,609,000 ..... (re. \$15,104,000)  
 11 Indirect costs (58800) ... 1,374,000 ..... (re. \$783,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the regulatory activities of the  
 14 department of financial services. Notwithstanding section 51 of the  
 15 state finance law, the money hereby appropriated may be increased or  
 16 decreased by interchange with any other appropriation within the  
 17 department of financial services. Such annual interchanges made  
 18 between banking department account appropriations and insurance  
 19 department account appropriations may not, in the aggregate, total  
 20 more than \$5,000,000. The superintendent of the department of finan-  
 21 cial services shall report quarterly to the governor, the speaker of  
 22 the assembly and the majority leader of the senate regarding any  
 23 interchanges made pursuant to this provision. Such report shall  
 24 specify the amount of moneys so interchanged and detail the expendi-  
 25 tures funded as a result of such interchange (32436).

26 Personal service--regular (50100) ... 41,209,000 .... (re. \$1,944,000)  
 27 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$62,000)  
 28 Supplies and materials (57000) ... 11,000 ..... (re. \$11,000)  
 29 Travel (54000) ... 1,649,000 ..... (re. \$1,534,000)  
 30 Contractual services (51000) ... 2,389,000 ..... (re. \$1,165,000)  
 31 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 32 Fringe benefits (60000) ... 25,455,000 ..... (re. \$405,000)  
 33 Indirect costs (58800) ... 1,241,000 ..... (re. \$633,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses related to the regulatory activities of the  
 36 department of financial services. Notwithstanding section 51 of the  
 37 state finance law, the money hereby appropriated may be increased or  
 38 decreased by interchange with any other appropriation within the  
 39 department of financial services. Such annual interchanges made  
 40 between banking department account appropriations and insurance  
 41 department account appropriations may not, in the aggregate, total  
 42 more than \$5,000,000. The superintendent of the department of finan-  
 43 cial services shall report quarterly to the governor, the speaker of  
 44 the assembly and the majority leader of the senate regarding any  
 45 interchanges made pursuant to this provision. Such report shall  
 46 specify the amount of moneys so interchanged and detail the expendi-  
 47 tures funded as a result of such interchange (32436).

48 Personal service--regular (50100) ... 38,978,000 .... (re. \$3,751,000)  
 49 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$47,000)  
 50 Supplies and materials (57000) ... 11,000 ..... (re. \$9,000)

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1 Travel (54000) ... 1,649,000 ..... (re. \$541,000)  
 2 Contractual services (51000) ... 2,389,000 ..... (re. \$1,930,000)  
 3 Equipment (56000) ... 100,000 ..... (re. \$99,000)  
 4 Fringe benefits (60000) ... 24,077,000 ..... (re. \$2,116,000)  
 5 Indirect costs (58800) ... 1,173,000 ..... (re. \$181,000)

6 By chapter 50, section 1, of the laws of 2020:

7 For services and expenses related to the regulatory activities of the  
 8 department of financial services. Notwithstanding section 51 of the  
 9 state finance law, the money hereby appropriated may be increased or  
 10 decreased by interchange with any other appropriation within the  
 11 department of financial services. Such annual interchanges made  
 12 between banking department account appropriations and insurance  
 13 department account appropriations may not, in the aggregate, total  
 14 more than \$5,000,000. The superintendent of the department of finan-  
 15 cial services shall report quarterly to the governor, the speaker of  
 16 the assembly and the majority leader of the senate regarding any  
 17 interchanges made pursuant to this provision. Such report shall  
 18 specify the amount of moneys so interchanged and detail the expendi-  
 19 tures funded as a result of such interchange (32436).

20 Personal service--regular (50100) ... 38,978,000 .... (re. \$4,568,000)  
 21 Holiday/overtime compensation (50300) ... 68,000 ..... (re. \$46,000)  
 22 Supplies and materials (57000) ... 11,000 ..... (re. \$6,000)  
 23 Travel (54000) ... 1,649,000 ..... (re. \$1,457,000)  
 24 Contractual services (51000) ... 2,389,000 ..... (re. \$1,761,000)  
 25 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 26 Fringe benefits (60000) ... 24,077,000 ..... (re. \$2,722,000)  
 27 Indirect costs (58800) ... 1,173,000 ..... (re. \$208,000)

28 By chapter 50, section 1, of the laws of 2019:

29 For services and expenses related to the regulatory activities of the  
 30 department of financial services. Notwithstanding section 51 of the  
 31 state finance law, the money hereby appropriated may be increased or  
 32 decreased by interchange with any other appropriation within the  
 33 department of financial services. Such annual interchanges made  
 34 between banking department account appropriations and insurance  
 35 department account appropriations may not, in the aggregate, total  
 36 more than \$5,000,000. The superintendent of the department of finan-  
 37 cial services shall report quarterly to the governor, the speaker of  
 38 the assembly and the majority leader of the senate regarding any  
 39 interchanges made pursuant to this provision. Such report shall  
 40 specify the amount of moneys so interchanged and detail the expendi-  
 41 tures funded as a result of such interchange (32436).

42 Supplies and materials (57000) ... 11,000 ..... (re. \$2,000)  
 43 Travel (54000) ... 1,649,000 ..... (re. \$259,000)  
 44 Contractual services (51000) ... 2,389,000 ..... (re. \$751,000)  
 45 Equipment (56000) ... 100,000 ..... (re. \$98,000)

46 INSURANCE PROGRAM

47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund



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1 Insurance Department Account - 21994

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to the regulatory activities of the
4 department of financial services. Notwithstanding section 51 of the
5 state finance law, the money hereby appropriated may be increased or
6 decreased by interchange with any other appropriation within the
7 department of financial services. Such annual interchanges may not,
8 in the aggregate, total more than five million dollars. The super-
9 intendent of the department of financial services shall report quar-
10 terly to the governor, the speaker of the assembly and the majority
11 leader of the senate regarding any interchanges made pursuant to
12 this provision. Such report shall specify the amount of moneys so
13 interchanged and detail the expenditures funded as a result of such
14 interchange (32406).

15	Personal service--regular (50100) ...	64,441,000 ...	(re. \$32,596,000)
16	Temporary service (50200) ...	18,000 .....	(re. \$18,000)
17	Holiday/overtime compensation (50300) ...	135,000 .....	(re. \$126,000)
18	Supplies and materials (57000) ...	372,000 .....	(re. \$266,000)
19	Travel (54000) ...	2,488,000 .....	(re. \$2,176,000)
20	Contractual services (51000) ...	5,286,000 .....	(re. \$3,755,000)
21	Equipment (56000) ...	129,000 .....	(re. \$129,000)
22	Fringe benefits (60000) ...	43,208,000 .....	(re. \$23,424,000)
23	Indirect costs (58800) ...	2,005,000 .....	(re. \$1,199,000)
24	For suballocation to the division of homeland security and emergency		
25	services for services and expenses related to the repair and reha-		
26	bilitation of the state fire training academy (32416).		
27	Contractual services (51000) ...	500,000 .....	(re. \$480,000)

28 By chapter 50, section 1, of the laws of 2022:

29 For services and expenses related to the regulatory activities of the
30 department of financial services. Notwithstanding section 51 of the
31 state finance law, the money hereby appropriated may be increased or
32 decreased by interchange with any other appropriation within the
33 department of financial services. Such annual interchanges may not,
34 in the aggregate, total more than five million dollars. The super-
35 intendent of the department of financial services shall report quar-
36 terly to the governor, the speaker of the assembly and the majority
37 leader of the senate regarding any interchanges made pursuant to
38 this provision. Such report shall specify the amount of moneys so
39 interchanged and detail the expenditures funded as a result of such
40 interchange (32406).

41	Personal service--regular (50100) ...	60,135,000 ....	(re. \$3,766,000)
42	Temporary service (50200) ...	18,000 .....	(re. \$18,000)
43	Holiday/overtime compensation (50300) ...	135,000 .....	(re. \$121,000)
44	Supplies and materials (57000) ...	372,000 .....	(re. \$152,000)
45	Travel (54000) ...	2,488,000 .....	(re. \$1,839,000)
46	Contractual services (51000) ...	5,286,000 .....	(re. \$3,545,000)
47	Equipment (56000) ...	129,000 .....	(re. \$129,000)
48	Fringe benefits (60000) ...	34,799,000 .....	(re. \$377,000)
49	Indirect costs (58800) ...	1,866,000 .....	(re. \$135,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For suballocation to the division of homeland security and emergency  
 2 services for services and expenses related to the repair and reha-  
 3 bilitation of the state fire training academy (32416).  
 4 Contractual services (51000) ... 500,000 ..... (re. \$465,000)

5 By chapter 50, section 1, of the laws of 2021:

6 For services and expenses related to the regulatory activities of the  
 7 department of financial services. Notwithstanding section 51 of the  
 8 state finance law, the money hereby appropriated may be increased or  
 9 decreased by interchange with any other appropriation within the  
 10 department of financial services. Such annual interchanges may not,  
 11 in the aggregate, total more than five million dollars. The super-  
 12 intendent of the department of financial services shall report quar-  
 13 terly to the governor, the speaker of the assembly and the majority  
 14 leader of the senate regarding any interchanges made pursuant to  
 15 this provision. Such report shall specify the amount of moneys so  
 16 interchanged and detail the expenditures funded as a result of such  
 17 interchange (32406).

18 Personal service--regular (50100) ... 56,880,000 .... (re. \$2,368,000)  
 19 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 20 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$105,000)  
 21 Supplies and materials (57000) ... 372,000 ..... (re. \$321,000)  
 22 Travel (54000) ... 2,488,000 ..... (re. \$1,418,000)  
 23 Contractual services (51000) ... 5,286,000 ..... (re. \$2,879,000)  
 24 Equipment (56000) ... 129,000 ..... (re. \$128,000)  
 25 Fringe benefits (60000) ... 32,915,000 ..... (re. \$394,000)  
 26 Indirect costs (58800) ... 1,765,000 ..... (re. \$233,000)  
 27 For suballocation to the division of homeland security and emergency  
 28 services for services and expenses related to the repair and reha-  
 29 bilitation of the state fire training academy (32416).  
 30 Contractual services (51000) ... 500,000 ..... (re. \$448,000)

31 By chapter 50, section 1, of the laws of 2020:

32 For services and expenses related to the regulatory activities of the  
 33 department of financial services. Notwithstanding section 51 of the  
 34 state finance law, the money hereby appropriated may be increased or  
 35 decreased by interchange with any other appropriation within the  
 36 department of financial services. Such annual interchanges may not,  
 37 in the aggregate, total more than five million dollars. The super-  
 38 intendent of the department of financial services shall report quar-  
 39 terly to the governor, the speaker of the assembly and the majority  
 40 leader of the senate regarding any interchanges made pursuant to  
 41 this provision. Such report shall specify the amount of moneys so  
 42 interchanged and detail the expenditures funded as a result of such  
 43 interchange (32406).

44 Personal service--regular (50100) ... 56,880,000 .... (re. \$5,335,000)  
 45 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 46 Holiday/overtime compensation (50300) ... 135,000 ..... (re. \$86,000)  
 47 Supplies and materials (57000) ... 372,000 ..... (re. \$311,000)  
 48 Travel (54000) ... 2,488,000 ..... (re. \$2,192,000)  
 49 Contractual services (51000) ... 5,286,000 ..... (re. \$3,876,000)  
 50 Equipment (56000) ... 129,000 ..... (re. \$114,000)

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60000) ... 32,915,000 ..... (re. \$851,000)  
 2 Indirect costs (58800) ... 1,765,000 ..... (re. \$316,000)  
 3 For suballocation to the division of homeland security and emergency  
 4 services for services and expenses related to the repair and reha-  
 5 bilitation of the state fire training academy (32416).  
 6 Contractual services (51000) ... 500,000 ..... (re. \$206,000)

7 By chapter 50, section 1, of the laws of 2019:  
 8 For services and expenses related to the regulatory activities of the  
 9 department of financial services. Notwithstanding section 51 of the  
 10 state finance law, the money hereby appropriated may be increased or  
 11 decreased by interchange with any other appropriation within the  
 12 department of financial services. Such annual interchanges may not,  
 13 in the aggregate, total more than five million dollars. The super-  
 14 intendent of the department of financial services shall report quar-  
 15 terly to the governor, the speaker of the assembly and the majority  
 16 leader of the senate regarding any interchanges made pursuant to  
 17 this provision. Such report shall specify the amount of moneys so  
 18 interchanged and detail the expenditures funded as a result of such  
 19 interchange (32406).  
 20 Supplies and materials (57000) ... 372,000 ..... (re. \$333,000)  
 21 Travel (54000) ... 2,488,000 ..... (re. \$789,000)  
 22 Contractual services (51000) ... 5,286,000 ..... (re. \$2,400,000)  
 23 Equipment (56000) ... 129,000 ..... (re. \$123,000)  
 24 For suballocation to the division of homeland security and emergency  
 25 services for services and expenses related to the repair and reha-  
 26 bilitation of the state fire training academy (32416).  
 27 Contractual services (51000) ... 500,000 ..... (re. \$283,000)

28 By chapter 50, section 1, of the laws of 2018:  
 29 For suballocation to the division of homeland security and emergency  
 30 services for services and expenses related to the repair and reha-  
 31 bilitation of the state fire training academy (32416).  
 32 Contractual services (51000) ... 500,000 ..... (re. \$96,000)

33 By chapter 50, section 1, of the laws of 2017:  
 34 For suballocation to the division of homeland security and emergency  
 35 services for services and expenses related to the repair and reha-  
 36 bilitation of the state fire training academy (32416).  
 37 Contractual services (51000) ... 500,000 ..... (re. \$37,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	7,728,000	0
4 Special Revenue Funds - Other .....	103,634,000	0
5	-----	-----
6 All Funds .....	111,362,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 7,728,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2024-25 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (81001).

25 Personal service--regular (50100) ..... 4,069,000  
26 Temporary service (50200) ..... 26,000  
27 Holiday/overtime compensation (50300) ..... 5,000  
28 Supplies and materials (57000) ..... 400,000  
29 Travel (54000) ..... 65,000  
30 Contractual services (51000) ..... 3,143,000  
31 Equipment (56000) ..... 20,000  
32 -----

33 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 53,824,000  
34 -----

35 Special Revenue Funds - Other  
36 State Lottery Fund  
37 State Lottery Account - 20902

38 For services and expenses related to the  
39 administration and operation of the  
40 lottery program, providing that moneys  
41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1 the program net of refunds, rebates,  
 2 reimbursements and credits.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the money hereby appropriated  
 5 may not be, in whole or in part, inter-  
 6 changed with any other appropriation with-  
 7 in the state gaming commission, except  
 8 those appropriations that fund activities  
 9 related to the state lottery program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2024-25 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated, provided, however, that any such  
 20 transfer or interchange made pursuant to  
 21 such authority shall be in accordance with  
 22 article I, section 9 of the state consti-  
 23 tution (81001).

24	Personal service--regular (50100) .....	18,795,000
25	Temporary service (50200) .....	600,000
26	Holiday/overtime compensation (50300) .....	400,000
27	Supplies and materials (57000) .....	1,000,000
28	Travel (54000) .....	200,000
29	Contractual services (51000) .....	18,045,000
30	Equipment (56000) .....	1,450,000
31	Fringe benefits (60000) .....	12,711,000
32	Indirect costs (58800) .....	623,000
33		-----
34	CHARITABLE GAMING PROGRAM .....	2,529,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the  
 40 administration and operation of the chari-  
 41 table gaming program, providing that  
 42 moneys hereby appropriated shall be avail-  
 43 able to the program net of refunds,  
 44 rebates, reimbursements and credits.  
 45 Notwithstanding any provision of law to the  
 46 contrary, the money hereby appropriated  
 47 may not be, in whole or in part, inter-  
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1 in the state gaming commission, except  
2 those appropriations that fund activities  
3 related to the state charitable gaming  
4 program.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2024-25 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (47702).

15	Personal service--regular (50100) .....	907,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	35,000
18	Travel (54000) .....	25,000
19	Contractual services (51000) .....	900,000
20	Equipment (56000) .....	25,000
21	Fringe benefits (60000) .....	597,000
22	Indirect costs (58800) .....	30,000
23		-----
24	GAMING PROGRAM .....	27,339,000
25		-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the  
30 administration and operation of the regu-  
31 lation of the Indian gaming program,  
32 providing that moneys hereby appropriated  
33 shall be available to the program net of  
34 refunds, rebates, reimbursements and cred-  
35 its.

36 Notwithstanding any provision of law to the  
37 contrary, the money hereby appropriated  
38 may not be, in whole or in part, inter-  
39 changed with any other appropriation with-  
40 in the state gaming commission, except  
41 those appropriations that fund activities  
42 related to the regulation of the Indian  
43 gaming program.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority and the IT Interchange  
47 and Transfer Authority as defined in the  
48 2024-25 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (47703).

6	Personal service--regular (50100) .....	4,409,000
7	Holiday/overtime compensation (50300) .....	300,000
8	Supplies and materials (57000) .....	35,000
9	Travel (54000) .....	40,000
10	Contractual services (51000) .....	350,000
11	Equipment (56000) .....	25,000
12	Fringe benefits (60000) .....	3,030,000
13	Indirect costs (58800) .....	148,000
14		-----
15	Program account subtotal .....	8,337,000
16		-----

17 Special Revenue Funds - Other  
18 NYS Commercial Gaming Fund  
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the  
21 administration and operation of the  
22 commercial gaming revenue account, provid-  
23 ing that moneys hereby appropriated shall  
24 be available to the program net of  
25 refunds, rebates, reimbursements and cred-  
26 its.

27 Notwithstanding any provision of law to the  
28 contrary, the money hereby appropriated  
29 may not be, in whole or in part, inter-  
30 changed with any other appropriation with-  
31 in the state gaming commission, except  
32 those appropriations that fund activities  
33 related to the administration of the  
34 gaming commission program.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2024-25 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated (81001).

45	Personal service--regular (50100) .....	4,515,000
46	Holiday/overtime compensation (50300) .....	200,000
47	Supplies and materials (57000) .....	45,000
48	Travel (54000) .....	50,000

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	4,550,000
2	Equipment (56000) .....	50,000
3	Fringe benefits (60000) .....	3,026,000
4	Indirect costs (58800) .....	151,000
5		-----
6	Program account subtotal .....	12,587,000
7		-----

8 Special Revenue Funds - Other  
9 State Lottery Fund  
10 VLT Administration Account - 20903

11 For services and expenses related to the  
12 administration of the video lottery gaming  
13 program, providing that moneys hereby  
14 appropriated shall be available to the  
15 program net of refunds, rebates,  
16 reimbursements and credits.

17 Notwithstanding any provision of law to the  
18 contrary, the money hereby appropriated  
19 may not be, in whole or in part, inter-  
20 changed with any other appropriation with-  
21 in the state gaming commission, except  
22 those appropriations that fund activities  
23 related to the state video lottery gaming  
24 program.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2024-25 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated (47703).

35	Personal service--regular (50100) .....	2,946,000
36	Holiday/overtime compensation (50300) .....	40,000
37	Supplies and materials (57000) .....	45,000
38	Travel (54000) .....	25,000
39	Contractual services (51000) .....	1,150,000
40	Equipment (56000) .....	175,000
41	Fringe benefits (60000) .....	1,939,000
42	Indirect costs (58800) .....	95,000
43		-----
44	Program account subtotal .....	6,415,000
45		-----

46 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .....

47		19,788,000	-----
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NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Regulation of Racing Account - 21912

4 For services and expenses related to the  
 5 administration and operation of the regu-  
 6 lation of horse racing and pari-mutuel  
 7 wagering program, providing that moneys  
 8 hereby appropriated shall be available to  
 9 the program net of refunds, rebates,  
 10 reimbursements and credits.

11 Notwithstanding any provision of law to the  
 12 contrary, the money hereby appropriated  
 13 may not be, in whole or in part, inter-  
 14 changed with any other appropriation with-  
 15 in the state gaming commission, except  
 16 those appropriations that fund activities  
 17 related to the horse racing and pari-mutu-  
 18 el wagering program.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (49202).

29	Personal service--regular (50100) .....	2,833,000
30	Temporary service (50200) .....	5,250,000
31	Holiday/overtime compensation (50300) .....	75,000
32	Supplies and materials (57000) .....	200,000
33	Travel (54000) .....	450,000
34	Contractual services (51000) .....	8,000,000
35	Equipment (56000) .....	160,000
36	Fringe benefits (60000) .....	2,455,000
37	Indirect costs (58800) .....	265,000
38		-----
39	Total amount available .....	19,688,000
40		-----

41 For services and expenses related to the  
 42 administration and operation of the New  
 43 York state racing fan advisory council,  
 44 providing that moneys hereby appropriated  
 45 shall be available to the program net of  
 46 refunds, rebates, reimbursements and cred-  
 47 its (47711).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	5,000
2	Travel (54000) .....	10,000
3	Contractual services (51000) .....	85,000
4		-----
5	Total amount available .....	100,000
6		-----
7	INTERACTIVE FANTASY SPORTS PROGRAM .....	154,000
8		-----
9	Special Revenue Funds - Other	
10	Interactive Fantasy Sports Fund	
11	Fantasy Sports Administration Account - 24951	
12	For services and expenses related to the	
13	administration and operation of the regu-	
14	lation of interactive fantasy sports	
15	program, providing that moneys hereby	
16	appropriated shall be available to the	
17	program net of refunds, reimbursements and	
18	credits.	
19	Notwithstanding any provision of law to the	
20	contrary, the money hereby appropriated	
21	may not be, in whole or in part, inter-	
22	changed with any other appropriation with-	
23	in the state gaming commission, except	
24	those appropriations that fund activities	
25	related to the state regulation of inter-	
26	active fantasy sports program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2024-25 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated (47713).	
37	Personal service--regular (50100) .....	62,000
38	Contractual services (51000) .....	50,000
39	Fringe benefits (60000) .....	40,000
40	Indirect costs (58800) .....	2,000
41		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	144,685,000	0
4 Special Revenue Funds - Federal ....	26,730,000	19,993,000
5 Special Revenue Funds - Other .....	34,685,000	0
6 Enterprise Funds .....	3,333,000	0
7 Internal Service Funds .....	891,431,000	0
8 Fiduciary Funds .....	750,000	0
9	-----	-----
10 All Funds .....	1,101,614,000	19,993,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 42,175,000  
 14 .....

15 Internal Service Funds  
 16 Centralized Services Account  
 17 Business Services Center Account - 55022

18 For services and expenses related to the  
 19 business services center program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2024-25 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (26238).

30 Personal service--regular (50100) ..... 36,820,000  
 31 Temporary service (50200) ..... 42,000  
 32 Holiday/overtime compensation (50300) ..... 313,000  
 33 Supplies and materials (57000) ..... 25,000  
 34 Travel (54000) ..... 10,000  
 35 Contractual services (51000) ..... 4,930,000  
 36 Equipment (56000) ..... 35,000  
 37 .....

38 CURATORIAL SERVICES PROGRAM ..... 750,000  
 39 .....

40 Fiduciary Funds  
 41 Miscellaneous New York State Agency Fund  
 42 Empire State Plaza Art Commission Account - 60600

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 operation of the empire state plaza art  
3 commission in accordance with article 4 of  
4 the arts and cultural affairs law (26227).

5 Contractual services (51000) ..... 500,000  
6 .....  
7 Program account subtotal ..... 500,000  
8 .....

9 Fiduciary Funds  
10 Miscellaneous New York State Agency Fund  
11 Executive Mansion Trust Account - 60600

12 For services and expenses related to the  
13 operation of the executive mansion trust  
14 in accordance with article 54 of the arts  
15 and cultural affairs law (26228).

16 Contractual services (51000) ..... 250,000  
17 .....  
18 Program account subtotal ..... 250,000  
19 .....

20 DESIGN AND CONSTRUCTION PROGRAM ..... 86,650,000  
21 .....

22 Internal Service Funds  
23 Centralized Services Account  
24 Design and Construction Account - 55010

25 For services and expenses related to the  
26 design and construction program.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2024-25 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (26211).

37 Personal service--regular (50100) ..... 31,483,000  
38 Temporary service (50200) ..... 15,000  
39 Holiday/overtime compensation (50300) ..... 233,000  
40 Supplies and materials (57000) ..... 506,000  
41 Travel (54000) ..... 1,317,000  
42 Contractual services (51000) ..... 33,370,000  
43 Equipment (56000) ..... 636,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	18,259,000
2	Indirect costs (58800) .....	831,000
3		-----
4	EXECUTIVE DIRECTION PROGRAM .....	271,863,000
5		-----

6 General Fund  
7 State Purposes Account - 10050

8 For services and expenses related to the  
9 executive direction program.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2024-25 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated (81031).

20	Personal service--regular (50100) .....	15,513,000
21	Temporary service (50200) .....	114,000
22	Holiday/overtime compensation (50300) .....	104,000
23	Supplies and materials (57000) .....	1,429,000
24	Travel (54000) .....	51,000
25	Contractual services (51000) .....	14,723,000
26	Equipment (56000) .....	346,000
27		-----
28	Total amount available .....	32,280,000
29		-----

30 For payments related to the new headquarters  
31 for the department of audit and control,  
32 the New York state and local employees'  
33 retirement system and the New York state  
34 and local police and fire retirement  
35 system.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2024-25 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are  
43 deemed fully incorporated herein and a  
44 part of this appropriation as if fully  
45 stated (26231).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 Contractual services (51000) ..... 1,168,000  
2 .....  
3 For services and expenses related to a  
4 centralized risk management function with-  
5 in state government (26239).  
6 Personal service--regular (50100) ..... 491,000  
7 Contractual services (51000) ..... 102,000  
8 .....  
9 Total amount available ..... 593,000  
10 .....  
11 Program account subtotal ..... 34,041,000  
12 .....  
13 Special Revenue Funds - Other  
14 Combined Expendable Trust Fund  
15 Plaza Special Events Account - 20120  
16 For services and expenses related to the  
17 executive direction program (81031).  
18 Temporary service (50200) ..... 229,000  
19 Supplies and materials (57000) ..... 12,000  
20 Travel (54000) ..... 8,000  
21 Contractual services (51000) ..... 1,713,000  
22 Equipment (56000) ..... 9,000  
23 Fringe benefits (60000) ..... 132,000  
24 Indirect costs (58800) ..... 6,000  
25 .....  
26 Program account subtotal ..... 2,109,000  
27 .....  
28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Cuba Lake Management Account - 22124  
31 For services and expenses related to the  
32 executive direction program (81031).  
33 Contractual services (51000) ..... 386,000  
34 .....  
35 Program account subtotal ..... 386,000  
36 .....  
37 Enterprise Funds  
38 Agencies Enterprise Fund  
39 Asset Preservation Account - 50322  
40 For services and expenses related to the  
41 executive direction program (81031).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	16,000
2	Contractual services (51000) .....	509,000
3		-----
4	Program account subtotal .....	525,000
5		-----
6	Internal Service Funds	
7	Centralized Services Account	
8	Energy Account - 55008	
9	For services and expenses related to the	
10	purchase and delivery of energy for state	
11	agencies, pursuant to chapter 410 of the	
12	laws of 2009 (26229).	
13	Supplies and materials (57000) .....	90,000,000
14		-----
15	Program account subtotal .....	90,000,000
16		-----
17	Internal Service Funds	
18	Centralized Services Account	
19	Executive Direction Account - 55001	
20	For services and expenses related to the	
21	executive direction program.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2024-25 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (81031).	
32	Personal service--regular (50100) .....	6,307,000
33	Supplies and materials (57000) .....	53,683,000
34	Travel (54000) .....	253,000
35	Contractual services (51000) .....	80,720,000
36	Equipment (56000) .....	110,000
37	Fringe benefits (60000) .....	3,559,000
38	Indirect costs (58800) .....	170,000
39		-----
40	Program account subtotal .....	144,802,000
41		-----
42	OFFICE OF LANGUAGE ACCESS PROGRAM .....	2,012,000
43		-----
44	General Fund	
45	State Purposes Account - 10050	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 office of language access program. These  
3 funds may be suballocated to other agen-  
4 cies (26241).

5 Personal service--regular (50100) ..... 222,000  
6 Supplies and materials (57000) ..... 1,790,000  
7 .....  
8 Program account subtotal ..... 2,012,000  
9 .....

10 PROCUREMENT PROGRAM ..... 527,933,000  
11 .....

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 procurement program.  
16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2024-25 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (26212).

26 Personal service--regular (50100) ..... 9,891,000  
27 Holiday/overtime compensation (50300) ..... 28,000  
28 Supplies and materials (57000) ..... 29,000  
29 Travel (54000) ..... 40,000  
30 Contractual services (51000) ..... 2,119,000  
31 Equipment (56000) ..... 61,000  
32 .....  
33 Program account subtotal ..... 12,168,000  
34 .....

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Funds  
37 Environmental Projects Account - 25300

38 For services and expenses related to envi-  
39 ronmental projects, including but not  
40 limited to training, research and techni-  
41 cal assistance and demonstration projects,  
42 personal services, fringe benefits and  
43 indirect costs (26212).



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1	Nonpersonal service (57050) .....	500,000
2		-----
3	Program account subtotal .....	500,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal USDA-Food and Nutrition Services Fund	
7	Emergency Assistance-OGS-9461 Account - 25025	
8	For services and expenses related to the	
9	temporary emergency feeding assistance	
10	program (26213).	
11	Nonpersonal service (57050) .....	10,865,000
12		-----
13	Program account subtotal .....	10,865,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal USDA-Food and Nutrition Services Fund	
17	Federal Food and Nutrition Services Account - 25025	
18	For services and expenses related to state	
19	administrative costs for the national	
20	lunch program (26214).	
21	Nonpersonal service (57050) .....	15,365,000
22		-----
23	Program account subtotal .....	15,365,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Standards and Purchase Account - 22019	
28	For services and expenses related to the	
29	procurement program.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2024-25 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (26212).	
40	Personal service--regular (50100) .....	877,000
41	Temporary service (50200) .....	10,000
42	Holiday/overtime compensation (50300) .....	10,000
43	Supplies and materials (57000) .....	320,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1	Travel (54000) .....	87,000
2	Contractual services (51000) .....	4,101,000
3	Equipment (56000) .....	20,000
4	Fringe benefits (60000) .....	521,000
5	Indirect costs (58800) .....	22,000
6		-----
7	Program account subtotal .....	5,968,000
8		-----

- 9 Internal Service Funds
- 10 Centralized Services Account
- 11 Enterprise Contracting Account - 55020

12 For services and expenses related to the  
 13 procurement program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (26212).

24	Personal service--regular (50100) .....	626,000
25	Supplies and materials (57000) .....	1,025,000
26	Travel (54000) .....	256,000
27	Contractual services (51000) .....	453,602,000
28	Equipment (56000) .....	2,050,000
29	Fringe benefits (60000) .....	355,000
30	Indirect costs (58800) .....	18,000
31		-----
32	Program account subtotal .....	457,932,000
33		-----

- 34 Internal Service Funds
- 35 Centralized Services Account
- 36 Standards and Purchase Account - 55002

37 For services and expenses related to the  
 38 procurement program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2024-25 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
2 stated (26212).

3	Personal service--regular (50100)	3,513,000
4	Temporary service (50200)	188,000
5	Holiday/overtime compensation (50300)	60,000
6	Supplies and materials (57000)	1,245,000
7	Travel (54000)	160,000
8	Contractual services (51000)	15,278,000
9	Equipment (56000)	2,625,000
10	Fringe benefits (60000)	1,979,000
11	Indirect costs (58800)	87,000
12		-----
13	Program account subtotal	25,135,000
14		-----

15 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 170,231,000  
16 -----

17 General Fund  
18 State Purposes Account - 10050

19 For services and expenses related to the  
20 real property management and development  
21 program.  
22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2024-25 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated (26201).

32	Personal service--regular (50100)	18,498,000
33	Temporary service (50200)	2,317,000
34	Holiday/overtime compensation (50300)	1,376,000
35	Supplies and materials (57000)	45,833,000
36	Travel (54000)	112,000
37	Contractual services (51000)	27,769,000
38	Equipment (56000)	559,000
39		-----
40	Program account subtotal	96,464,000
41		-----

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Building Administration Account - 22005

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 real property management and development  
 3 program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2024-25 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (26201).

14	Supplies and materials (57000) .....	4,000
15	Travel (54000) .....	23,000
16	Contractual services (51000) .....	12,379,000
17		-----
18	Program account subtotal .....	12,406,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Parking Account - 22007

23 For services and expenses related to the  
 24 real property management and development  
 25 program.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2024-25 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (26201).

36	Personal service--regular (50100) .....	3,345,000
37	Temporary service (50200) .....	798,000
38	Holiday/overtime compensation (50300) .....	363,000
39	Supplies and materials (57000) .....	154,000
40	Travel (54000) .....	2,000
41	Contractual services (51000) .....	5,400,000
42	Equipment (56000) .....	169,000
43	Fringe benefits (60000) .....	3,178,000
44	Indirect costs (58800) .....	209,000
45		-----
46	Program account subtotal .....	13,618,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 OGS-Solid Waste Management Account - 22176

4 For services and expenses related to the  
 5 real property management and development  
 6 program.

7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2024-25 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated (26201).

17	Temporary service (50200) .....	121,000
18	Contractual services (51000) .....	5,000
19	Fringe benefits (60000) .....	69,000
20	Indirect costs (58800) .....	3,000
21		-----
22	Program account subtotal .....	198,000
23		-----

24 Enterprise Funds  
 25 Agencies Enterprise Fund  
 26 Convention Center Account - 50318

27 For services and expenses related to the  
 28 real property management and development  
 29 program (26201).

30	Personal service--regular (50100) .....	753,000
31	Temporary service (50200) .....	63,000
32	Holiday/overtime compensation (50300) .....	68,000
33	Supplies and materials (57000) .....	96,000
34	Travel (54000) .....	9,000
35	Contractual services (51000) .....	868,000
36	Equipment (56000) .....	24,000
37	Fringe benefits (60000) .....	387,000
38	Indirect costs (58800) .....	17,000
39		-----
40	Program account subtotal .....	2,285,000
41		-----

42 Enterprise Funds  
 43 Agencies Enterprise Fund  
 44 Empire State Plaza Visitors Center and Gift Shop Account  
 45 - 50327

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 real property management and development  
3 program (26201).

4 Personal service--regular (50100) ..... 51,000  
5 Temporary service (50200) ..... 68,000  
6 Supplies and materials (57000) ..... 1,000  
7 Contractual services (51000) ..... 330,000  
8 Fringe benefits (60000) ..... 70,000  
9 Indirect costs (58800) ..... 3,000  
10 .....  
11 Program account subtotal ..... 523,000  
12 .....

13 Internal Service Funds  
14 Centralized Services Account  
15 Building Administration Account - 55004

16 For services and expenses related to the  
17 real property management and development  
18 program.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2024-25 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (26201).

29 Personal service--regular (50100) ..... 2,268,000  
30 Temporary service (50200) ..... 124,000  
31 Holiday/overtime compensation (50300) ..... 222,000  
32 Supplies and materials (57000) ..... 2,783,000  
33 Travel (54000) ..... 10,000  
34 Contractual services (51000) ..... 37,616,000  
35 Equipment (56000) ..... 161,000  
36 Fringe benefits (60000) ..... 1,487,000  
37 Indirect costs (58800) ..... 66,000  
38 .....  
39 Program account subtotal ..... 44,737,000  
40 .....

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal USDA-Food and Nutrition Services Fund  
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2023:  
6 For services and expenses related to the temporary emergency feeding  
7 assistance program (26213).  
8 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$5,436,000)

9 By chapter 50, section 1, of the laws of 2022:  
10 For services and expenses related to the temporary emergency feeding  
11 assistance program (26213).  
12 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$878,000)

13 By chapter 50, section 1, of the laws of 2021:  
14 For services and expenses related to the temporary emergency feeding  
15 assistance program (26213).  
16 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$494,000)

17 By chapter 50, section 1, of the laws of 2020:  
18 For services and expenses related to the temporary emergency feeding  
19 assistance program (26213).  
20 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$191,000)

21 By chapter 50, section 1, of the laws of 2019:  
22 For services and expenses related to the temporary emergency feeding  
23 assistance program (26213).  
24 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$31,000)

25 Special Revenue Funds - Federal  
26 Federal USDA-Food and Nutrition Services Fund  
27 Federal Food and Nutrition Services Account - 25025

28 By chapter 50, section 1, of the laws of 2023:  
29 For services and expenses related to state administrative costs for  
30 the national lunch program (26214).  
31 Nonpersonal service (57050) ... 15,365,000 ..... (re. \$12,963,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	734,731,000	838,321,000
4 Special Revenue Funds - Federal ....	1,895,613,000	4,152,108,000
5 Special Revenue Funds - Other .....	425,261,000	5,444,000
6	-----	-----
7 All Funds .....	3,055,605,000	4,995,873,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 285,140,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of addiction services and  
 25 supports with the approval of the director  
 26 of the budget, who shall file such  
 27 approval with the department of audit and  
 28 control and copies thereof with the chair-  
 29 man of the senate finance committee and  
 30 the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v.  
 40 Paterson.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2024-25 state fiscal year state operations  
 46 appropriation for the budget division



DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (81001).

5	Personal service--regular (50100)	143,846,000
6	Temporary service (50200)	329,000
7	Holiday/overtime compensation (50300)	1,893,000
8	Supplies and materials (57000)	7,649,000
9	Travel (54000)	2,234,000
10	Contractual services (51000)	54,630,000
11	Equipment (56000)	2,383,000
12		-----
13	Total amount available	212,964,000
14		-----

15 For services and expenses related to the New  
16 York state donor registry (26633).

17	Personal service--regular (50100)	82,000
18	Supplies and materials (57000)	40,000
19	Contractual services (51000)	28,000
20		-----
21	Total amount available	150,000
22		-----

23 For suballocation to the office of children  
24 and family services through a memorandum  
25 of understanding with the AIDS institute,  
26 for services and expenses related to HIV  
27 policy development and training (29683).

28	Personal service--regular (50100)	135,000
29		-----

30 For suballocation to the state education  
31 department through a memorandum of under-  
32 standing with the AIDS institute, for  
33 services and expenses of the provision of  
34 HIV/AIDS/sexual health education by  
35 regional training coordinators for staff  
36 in elementary and secondary schools  
37 (29682).

38	Contractual services (51000)	180,000
39		-----

40 For services and expenses related to the  
41 emergency preparedness - stockpile  
42 (26629).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	1,200,000
2		-----
3	For services and expenses related to osteo-	
4	porosis prevention (26630).	
5	Contractual services (51000) .....	31,000
6		-----
7	For services and expenses related to health	
8	information technology program (26632).	
9	Contractual services (51000) .....	167,000
10		-----
11	For services and expenses for a statewide	
12	campaign to promote awareness of the New	
13	York state donor registry to increase	
14	organ and tissue donation (26943).	
15	Contractual services (51000) .....	116,000
16		-----
17	For services and expenses related to the	
18	operation of the incident reporting system	
19	(NYPORTS) (26634).	
20	Contractual services (51000) .....	591,000
21		-----
22	For services and expenses for patient health	
23	information and quality improvement initi-	
24	atives (26635).	
25	Contractual services (51000) .....	174,000
26		-----
27	For services and expenses related to testing	
28	for adrenoleukodystrophy (ALD) (26636).	
29	Contractual services (51000) .....	110,000
30		-----
31	For suballocation to the office of mental	
32	health for services and expenses for	
33	surveys of psychiatric residential treat-	
34	ment facilities (29678).	
35	Personal service--regular (50100) .....	115,000
36	Supplies and materials (57000) .....	16,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Travel (54000) ..... 45,000  
 2 Equipment (56000) ..... 70,000  
 3 .....  
 4 Total amount available ..... 246,000  
 5 .....

6 For services and expenses related to the  
 7 home health aide registry (29677).

8 Personal service--regular (50100) ..... 270,000  
 9 Supplies and materials (57000) ..... 1,000  
 10 Travel (54000) ..... 1,000  
 11 Contractual services (51000) ..... 1,512,000  
 12 Equipment (56000) ..... 16,000  
 13 .....  
 14 Total amount available ..... 1,800,000  
 15 .....

16 For services and expenses related to crimi-  
 17 nal history background checks for adult  
 18 care facilities (26899).

19 Contractual services (51000) ..... 1,300,000  
 20 .....

21 For service and expenses related to changes  
 22 in state agency data collection activities  
 23 required to comply with section 170-e of  
 24 the executive law as added by chapter 745  
 25 of the laws of 2021.

26 Notwithstanding any other provision of law,  
 27 the money hereby appropriated may be  
 28 increased or decreased by interchange,  
 29 with any appropriation of the department  
 30 of health, and may be increased or  
 31 decreased by transfer or suballocation  
 32 between these appropriated amounts and  
 33 appropriations of any state agency, board,  
 34 or commission with the approval of the  
 35 director of the budget, who shall file  
 36 such approval with the department of audit  
 37 and control and copies thereof with the  
 38 chairman of the senate finance committee  
 39 and the chairman of the assembly ways and  
 40 means committee (59027).

41 Contractual services (51000) ..... 7,325,000  
 42 .....

43 For services and expenses related to the  
 44 office of gun violence prevention (59029).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 255,000  
 2 Supplies and materials (57000) ..... 2,000  
 3 Travel (54000) ..... 4,000  
 4 Contractual services (51000) ..... 2,739,000  
 5 .....  
 6 Total amount available ..... 3,000,000  
 7 .....

8 For expenses related to the acquisition of  
 9 bottled water in the event of a drinking  
 10 water emergency as determined by the  
 11 commissioner of health (59030).

12 Supplies and materials (57000) ..... 100,000  
 13 .....

14 For services and expenses related to  
 15 programs for the reduction of the risk of  
 16 lead exposure in rental properties. The  
 17 amounts appropriated pursuant to such  
 18 appropriation may be suballocated to other  
 19 state agencies or accounts for expendi-  
 20 tures incurred in the operation of  
 21 programs funded by such appropriation  
 22 subject to the approval of the director of  
 23 the budget (59030).

24 Contractual services (51000) ..... 1,720,000

25 For services and expenses related to the  
 26 development and implementation of modern-  
 27 ized health care data systems. Notwith-  
 28 standing any other provision of law to the  
 29 contrary, the OGS Interchange and Transfer  
 30 Authority and the IT Interchange and  
 31 Transfer Authority as defined in the  
 32 2024-25 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated. Use of such funds shall not be  
 38 subject to the requirements of section 163  
 39 of the state finance law. Notwithstanding  
 40 any other provision of law, the money  
 41 hereby appropriated may be increased or  
 42 decreased by interchange, with any appro-  
 43 priation of the department of health, and  
 44 may be increased or decreased by transfer  
 45 or suballocation between these appropri-  
 46 ated amounts and appropriations of the  
 47 division of the budget with the approval

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 of the director of the budget, who shall  
 2 file such approval with the department of  
 3 audit and control and copies thereof with  
 4 the chairman of the senate finance commit-  
 5 tee and the chairman of the assembly ways  
 6 and means committee.

7 Contractual services (51000) ..... 12,000,000  
 8 .....  
 9 Program account subtotal ..... 243,309,000  
 10 .....

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 Federal Block Grant Account - 25183

14 For various health prevention, diagnostic,  
 15 detection and treatment services (26983).

16 Personal service (50000) ..... 3,195,000  
 17 Nonpersonal service (57050) ..... 1,703,000  
 18 Fringe benefits (60090) ..... 1,758,000  
 19 Indirect costs (58850) ..... 224,000  
 20 .....  
 21 Program account subtotal ..... 6,880,000  
 22 .....

23 Special Revenue Funds - Federal  
 24 Federal USDA-Food and Nutrition Services Fund  
 25 Child and Adult Care Food Account - 25022

26 For various food and nutritional services  
 27 (26969).

28 Personal service (50000) ..... 500,000  
 29 Nonpersonal service (57050) ..... 300,000  
 30 Fringe benefits (60090) ..... 325,000  
 31 Indirect costs (58850) ..... 50,000  
 32 .....  
 33 Program account subtotal ..... 1,175,000  
 34 .....

35 Special Revenue Funds - Federal  
 36 Federal USDA-Food and Nutrition Services Fund  
 37 Federal Food and Nutrition Services Account - 25022

38 For various food and nutritional services  
 39 (26984).

40 Personal service (50000) ..... 1,500,000  
 41 Nonpersonal service (57050) ..... 640,000

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STATE OPERATIONS 2024-25

1 Fringe benefits (60090) ..... 909,000  
 2 Indirect costs (58850) ..... 84,000  
 3 .....  
 4 Program account subtotal ..... 3,133,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Combined Expendable Trust Fund  
 8 Technology Transfer Account - 20118

9 For services and expenses related to the  
 10 department of health's patent and technol-  
 11 ogy transfer program. The department of  
 12 health may receive and deposit revenue  
 13 from the sale and licensing of inventions  
 14 pursuant to a technology and patent trans-  
 15 fer policy established in accordance with  
 16 section 64-a of the public officers law.  
 17 Notwithstanding any other provision of law,  
 18 these funds may be used for payments to  
 19 Health Research, Inc. as reimbursement for  
 20 expenses incurred in its patent and tech-  
 21 nology transfer operations, to support  
 22 research, training, and infrastructure  
 23 development in the department's research  
 24 facilities, and for payments to inventors.  
 25 The moneys hereby appropriated shall be  
 26 available for liabilities heretofore and  
 27 hereafter to accrue (81001).

28 Contractual services (51000) ..... 29,000  
 29 .....  
 30 Program account subtotal ..... 29,000  
 31 .....

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Administration Program Account - 21982

35 For services and expenses, including indi-  
 36 rect costs, related to the administration  
 37 program.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2024-25 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a  
 46 part of this appropriation as if fully  
 47 stated (81001).

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1 Personal service--regular (50100) ..... 4,577,000  
 2 Holiday/overtime compensation (50300) ..... 50,000  
 3 Supplies and materials (57000) ..... 4,000  
 4 Travel (54000) ..... 11,000  
 5 Contractual services (51000) ..... 7,319,000  
 6 Fringe benefits (60000) ..... 2,959,000  
 7 Indirect costs (58800) ..... 131,000  
 8 -----  
 9 Program account subtotal ..... 15,051,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Health-SPARCS Account - 21902

14 For all services and expenses, including  
 15 indirect costs, related to the statewide  
 16 planning and research cooperative system.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27 Personal service--regular (50100) ..... 1,206,000  
 28 Holiday/overtime compensation (50300) ..... 10,000  
 29 Supplies and materials (57000) ..... 38,000  
 30 Travel (54000) ..... 8,000  
 31 Contractual services (51000) ..... 3,949,000  
 32 Equipment (56000) ..... 11,000  
 33 Fringe benefits (60000) ..... 778,000  
 34 Indirect costs (58800) ..... 35,000  
 35 -----  
 36 Program account subtotal ..... 6,035,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Professional Medical Conduct Account - 22088

41 For services and expenses, including indi-  
 42 rect costs, related to the professional  
 43 medical conduct program.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the

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STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (81001).

7	Personal service--regular (50100)	4,297,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	45,000
10	Travel (54000)	35,000
11	Contractual services (51000)	526,000
12	Equipment (56000)	1,000
13	Fringe benefits (60000)	2,700,000
14	Indirect costs (58800)	110,000
15		-----
16	Program account subtotal	7,724,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Vital Records Management Account - 22103

21 For services and expenses including the  
 22 collection of increased fees related to  
 23 the vital records program.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2024-25 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (81001).

34	Personal service--regular (50100)	776,000
35	Holiday/overtime compensation (50300)	10,000
36	Supplies and materials (57000)	50,000
37	Travel (54000)	3,000
38	Contractual services (51000)	431,000
39	Equipment (56000)	8,000
40	Fringe benefits (60000)	503,000
41	Indirect costs (58800)	23,000
42		-----
43	Program account subtotal	1,804,000
44		-----

45 AIDS INSTITUTE PROGRAM ..... 600,000  
 46 .....



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1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 SAMHSA Account - 25170

4 For services and expenses to provide train-  
5 ing and resources to first responders and  
6 members of other key community sectors at  
7 the state, tribal and local governmental  
8 levels related to emergency treatment of  
9 suspected opioid overdose (26847).

10 Nonpersonal service (57050) ..... 600,000  
11 .....

12 CENTER FOR COMMUNITY HEALTH PROGRAM ..... 230,807,000  
13 .....

14 Special Revenue Funds - Federal  
15 Federal Education Fund  
16 Individuals with Disabilities-Part C Account - 25214

17 For activities related to a handicapped  
18 infants and toddlers program (26837).

19 Personal service (50000) ..... 5,000,000  
20 Nonpersonal service (57050) ..... 18,449,000  
21 Fringe benefits (60090) ..... 2,700,000  
22 Indirect costs (58850) ..... 1,100,000  
23 .....

24 Program account subtotal ..... 27,249,000  
25 .....

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 Federal Block Grant Account - 25183

29 For various health prevention, diagnostic,  
30 detection and treatment services. The  
31 amounts appropriated pursuant to such  
32 appropriation may be suballocated to other  
33 state agencies or accounts for expendi-  
34 tures incurred in the operation of  
35 programs funded by such appropriation  
36 subject to the approval of the director of  
37 the budget (26989).

38 Personal service (50000) ..... 11,702,000  
39 Nonpersonal service (57050) ..... 6,147,000  
40 Fringe benefits (60090) ..... 6,810,000  
41 Indirect costs (58850) ..... 632,000  
42 .....

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 25,291,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal Health and Human Services Fund  
5 Federal Health, Education and Human Services Account -  
6 25148

7 For various health prevention, diagnostic,  
8 detection and treatment services. The  
9 amounts appropriated pursuant to such  
10 appropriation may be suballocated to other  
11 state agencies or accounts for expendi-  
12 tures incurred in the operation of  
13 programs funded by such appropriation  
14 subject to the approval of the director of  
15 the budget.

16 The moneys hereby appropriated shall be  
17 available for liabilities heretofore and  
18 hereafter to accrue (26988).

19 Personal service (50000) ..... 15,940,000  
20 Nonpersonal service (57050) ..... 58,961,000  
21 Fringe benefits (60090) ..... 11,316,000  
22 Indirect costs (58850) ..... 3,654,000  
23 .....

24 Program account subtotal ..... 89,871,000  
25 .....

26 Special Revenue Funds - Federal  
27 Federal USDA-Food and Nutrition Services Fund  
28 Child and Adult Care Food Account - 25022

29 For various food and nutritional services  
30 (26985).

31 Personal service (50000) ..... 4,848,000  
32 Nonpersonal service (57050) ..... 2,921,000  
33 Fringe benefits (60090) ..... 2,667,000  
34 Indirect costs (58850) ..... 639,000  
35 .....

36 Program account subtotal ..... 11,075,000  
37 .....

38 Special Revenue Funds - Federal  
39 Federal USDA-Food and Nutrition Services Fund  
40 Federal Food and Nutrition Services Account - 25022

41 For various food and nutritional services.  
42 A portion of this appropriation may be  
43 suballocated to other state agencies  
44 (26986).

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1 Personal service (50000) ..... 26,284,000  
 2 Nonpersonal service (57050) ..... 25,104,000  
 3 Fringe benefits (60090) ..... 14,457,000  
 4 Indirect costs (58850) ..... 1,982,000  
 5 -----  
 6 Program account subtotal ..... 67,827,000  
 7 -----

8 Special Revenue Funds - Federal  
 9 Federal USDA-Food and Nutrition Services Fund  
 10 Women, Infants, and Children (WIC) Civil Monetary  
 11 Account - 25035

12 For services and expenses of the department  
 13 of health related to the special supple-  
 14 mental nutrition program for women,  
 15 infants and children (29974).

16 Nonpersonal service (57050) ..... 5,000,000  
 17 -----  
 18 Program account subtotal ..... 5,000,000  
 19 -----

20 Special Revenue Funds - Other  
 21 HCRA Resources Fund  
 22 Tobacco Control and Cancer Services Account - 20801

23 For services and expenses related to the  
 24 tobacco control and cancer services  
 25 programs authorized pursuant to sections  
 26 2807-r and 1399-ii of the public health  
 27 law.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2024-25 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (26813).

38 Personal service--regular (50100) ..... 2,159,000  
 39 Holiday/overtime compensation (50300) ..... 6,000  
 40 Supplies and materials (57000) ..... 10,000  
 41 Travel (54000) ..... 44,000  
 42 Contractual services (51000) ..... 78,000  
 43 Equipment (56000) ..... 30,000  
 44 Fringe benefits (60000) ..... 1,451,000  
 45 Indirect costs (58800) ..... 62,000  
 46 -----

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STATE OPERATIONS 2024-25

1 Program account subtotal ..... 3,840,000  
2 .....

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Cable Television Account - 21971

6 For services and expenses related to public  
7 service education, with specific emphasis  
8 on public health issues.

9 Notwithstanding any other law, rule or regu-  
10 lation to the contrary, expenses of the  
11 department of health public service educa-  
12 tion program incurred pursuant to appro-  
13 priations from the cable television  
14 account of the state miscellaneous special  
15 revenue funds shall be deemed expenses of  
16 the department of public service. No later  
17 than August 15, 2024, the commissioner of  
18 the department of health shall submit an  
19 accounting of expenses in the 2024-25  
20 fiscal year to the chair of the public  
21 service commission for the chair's review  
22 pursuant to the provisions of section 217  
23 of the public service law.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2024-25 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (26813).

34 Contractual services (51000) ..... 454,000  
35 .....

36 Program account subtotal ..... 454,000  
37 .....

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 CSFP Salvage Account - 22159

41 For services and expenses of the department  
42 of health related to the commodity supple-  
43 mental food program.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority and the IT Interchange  
47 and Transfer Authority as defined in the

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STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26813).

7 Contractual services (51000) ..... 25,000  
 8 .....  
 9 Program account subtotal ..... 25,000  
 10 .....

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Drive Out Diabetes Research and Education Account -  
 14 22035

15 For diabetes research and education pursuant  
 16 to chapter 339 of the laws of 2001.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (26813).

27 Contractual services (51000) ..... 100,000  
 28 .....  
 29 Program account subtotal ..... 100,000  
 30 .....

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Tobacco Enforcement and Education Account - 22105

34 For services and expenses related to tobacco  
 35 enforcement, education and related activ-  
 36 ities, pursuant to chapter 162 of the laws  
 37 of 2002.  
 38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2024-25 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are  
 45 deemed fully incorporated herein and a

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STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
2 stated (26813).

3 Contractual services (51000) ..... 75,000  
4 .....  
5 Program account subtotal ..... 75,000  
6 .....

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 28,357,000  
8 .....

9 Special Revenue Funds - Federal  
10 Federal Health and Human Services Fund  
11 Federal Block Grant CEH Account - 25170

12 For various health prevention, diagnostic,  
13 detection and treatment services (26990).

14 Personal service (50000) ..... 600,000  
15 Nonpersonal service (57050) ..... 265,000  
16 Fringe benefits (60090) ..... 752,000  
17 Indirect costs (58850) ..... 56,000  
18 .....  
19 Program account subtotal ..... 1,673,000  
20 .....

21 Special Revenue Funds - Federal  
22 Federal Health and Human Services Fund  
23 Federal Block Grant Account - 25183

24 For services and expenses of various health  
25 prevention, diagnostic, detection and  
26 treatment services (26991).

27 Personal service (50000) .....3,268,000  
28 Nonpersonal service (57050) ..... 2,644,000  
29 Fringe benefits (60090) ..... 1,873,000  
30 Indirect costs (58850) .....229,000  
31 .....  
32 Program account subtotal ..... 8,014,000  
33 .....

34 Special Revenue Funds - Federal  
35 Federal Miscellaneous Operating Grants Fund  
36 Federal Environmental Protection Agency Grants Account -  
37 25467

38 For various environmental projects including  
39 suballocation for the department of envi-  
40 ronmental conservation (26992).

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1	Personal service (50000) .....	4,657,000
2	Nonpersonal service (57050) .....	2,590,000
3	Fringe benefits (60090) .....	2,235,000
4	Indirect costs (58850) .....	326,000
5		-----
6	Program account subtotal .....	9,808,000
7		-----

8 Special Revenue Funds - Other  
9 Clean Air Fund  
10 Operating Permit Program Account - 21451

11 For services and expenses of the department  
12 of health in developing, implementing and  
13 operating the operating permit program  
14 (26844).

15	Personal service--regular (50100) .....	416,000
16	Holiday/overtime compensation (50300) .....	5,000
17	Supplies and materials (57000) .....	4,000
18	Travel (54000) .....	5,000
19	Contractual services (51000) .....	25,000
20	Equipment (56000) .....	8,000
21	Fringe benefits (60000) .....	185,000
22	Indirect costs (58800) .....	126,000
23		-----
24	Program account subtotal .....	774,000
25		-----

26 Special Revenue Funds - Other  
27 Environmental Conservation Special Revenue Fund  
28 Low Level Radioactive Waste Account - 21066

29 For services and expenses of the low-level  
30 radioactive waste siting program.  
31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority and the IT Interchange  
34 and Transfer Authority as defined in the  
35 2024-25 state fiscal year state operations  
36 appropriation for the budget division  
37 program of the division of the budget, are  
38 deemed fully incorporated herein and a  
39 part of this appropriation as if fully  
40 stated (26844).

41	Personal service--regular (50100) .....	544,000
42	Holiday/overtime compensation (50300) .....	6,000
43	Supplies and materials (57000) .....	32,000
44	Travel (54000) .....	44,000
45	Contractual services (51000) .....	104,000
46	Equipment (56000) .....	40,000

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STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 360,000  
 2 Indirect costs (58800) ..... 16,000  
 3 .....  
 4 Total amount available ..... 1,146,000  
 5 .....

6 For suballocation to the energy research and  
 7 development authority, pursuant to chapter  
 8 673 of the laws of 1986, as amended by  
 9 chapters 368 and 913 of the laws of 1990.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2024-25 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (29776).

20 Contractual services (51000) ..... 150,000  
 21 .....  
 22 Program account subtotal ..... 1,296,000  
 23 .....

24 Special Revenue Funds - Other  
 25 Environmental Protection and Oil Spill Compensation Fund  
 26 Environmental Protection and Oil Spill Compensation  
 27 Account - 21202

28 For services and expenses related to the oil  
 29 spill relocation network program.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2024-25 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (26844).

40 Personal service--regular (50100) ..... 229,000  
 41 Holiday/overtime compensation (50300) ..... 2,000  
 42 Supplies and materials (57000) ..... 7,000  
 43 Travel (54000) ..... 2,000  
 44 Contractual services (51000) ..... 15,000  
 45 Equipment (56000) ..... 2,000



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STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 148,000  
 2 Indirect costs (58800) ..... 7,000  
 3 .....  
 4 Program account subtotal ..... 412,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Asbestos Safety Training Account - 22009

9 For services and expenses of the asbestos  
 10 safety training program.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2024-25 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (26844).

21 Personal service--regular (50100) ..... 293,000  
 22 Holiday/overtime compensation (50300) ..... 6,000  
 23 Supplies and materials (57000) ..... 2,000  
 24 Travel (54000) ..... 17,000  
 25 Contractual services (51000) ..... 22,000  
 26 Equipment (56000) ..... 2,000  
 27 Fringe benefits (60000) ..... 191,000  
 28 Indirect costs (58800) ..... 9,000  
 29 .....  
 30 Program account subtotal ..... 542,000  
 31 .....

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Occupational Health Clinics Account - 22177

35 For services and expenses of implementing  
 36 and operating a statewide network of occu-  
 37 pational health clinics for diagnostic,  
 38 screening, treatment, referral, and educa-  
 39 tion services.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2024-25 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a

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STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
2 stated (26844).

3	Personal service--regular (50100) .....	508,000
4	Holiday/overtime compensation (50300) .....	1,000
5	Supplies and materials (57000) .....	3,000
6	Travel (54000) .....	8,000
7	Contractual services (51000) .....	1,000
8	Equipment (56000) .....	2,000
9	Fringe benefits (60000) .....	325,000
10	Indirect costs (58800) .....	15,000
11		-----
12	Program account subtotal .....	863,000
13		-----

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Radiological Health Protection Program Account - 21965

17 For services and expenses related to the  
 18 radiological health protection account.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (26844).

29	Personal service--regular (50100) .....	2,717,000
30	Temporary service (50200) .....	12,000
31	Holiday/overtime compensation (50300) .....	8,000
32	Supplies and materials (57000) .....	32,000
33	Travel (54000) .....	92,000
34	Contractual services (51000) .....	17,000
35	Equipment (56000) .....	13,000
36	Fringe benefits (60000) .....	1,751,000
37	Indirect costs (58800) .....	78,000
38		-----
39	Program account subtotal .....	4,720,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 Radon Detection Device Account - 21993

44 For services and expenses of the radon  
 45 detection device distribution program.

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1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26844).

11 Contractual services (51000) ..... 205,000  
 12 .....  
 13 Program account subtotal ..... 205,000  
 14 .....

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Ultraviolet Radiation Device Account - 22197

18 For services and expenses related to the  
 19 ultraviolet radiation device program  
 20 (26844).

21 Personal service--regular (50100) ..... 10,000  
 22 Supplies and materials (57000) ..... 3,000  
 23 Travel (54000) ..... 2,000  
 24 Contractual services (51000) ..... 28,000  
 25 Fringe Benefits (60000) ..... 6,000  
 26 Indirect costs (58800) ..... 1,000  
 27 .....  
 28 Program account subtotal ..... 50,000  
 29 .....

30 CHILD HEALTH INSURANCE PROGRAM ..... 157,007,000  
 31 .....

32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Children's Health Insurance Account - 25148

35 The money hereby appropriated is available  
 36 for payment of aid heretofore accrued or  
 37 hereafter accrued.  
 38 For services and expenses related to the  
 39 children's health insurance program  
 40 provided pursuant to title XXI of the  
 41 federal social security act (26931).

42 Personal service (50000) ..... 48,000,000  
 43 Nonpersonal service (57050) ..... 59,600,000

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1	Fringe benefits (60090) .....	26,400,000
2	Indirect costs (58850) .....	3,400,000
3		-----
4	Total amount available .....	137,400,000
5		-----

6 The money hereby appropriated is available  
7 for payment of aid heretofore accrued or  
8 hereafter accrued.

9 For state grants for poison control centers.  
10 Notwithstanding any inconsistent provision  
11 of law, this appropriation shall only be  
12 available for transfer or interchange to  
13 the HCRA resources fund HCRA program  
14 account appropriation for state grants for  
15 poison control centers in the event that  
16 the director of the budget, in his or her  
17 sole discretion, authorizes the transfer  
18 or interchange of the moneys hereby appro-  
19 priated to the HCRA resources fund HCRA  
20 program account appropriation for state  
21 grants for poison control centers,  
22 provided however, any such interchange or  
23 transfer for the foregoing purpose shall  
24 not exceed \$1,100,000 (26667).

25	Nonpersonal service (57050) .....	1,100,000
26		-----
27	Program account subtotal .....	138,500,000
28		-----

29 Special Revenue Funds - Other  
30 HCRA Resources Fund  
31 Children's Health Insurance Account - 20810

32 The money hereby appropriated is available  
33 for payment of aid heretofore accrued or  
34 hereafter accrued.

35 For services and expenses related to the  
36 children's health insurance program  
37 authorized pursuant to title 1-A of arti-  
38 cle 25 of the public health law.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority and the IT Interchange  
42 and Transfer Authority as defined in the  
43 2024-25 state fiscal year state operations  
44 appropriation for the budget division  
45 program of the division of the budget, are  
46 deemed fully incorporated herein and a  
47 part of this appropriation as if fully  
48 stated (26931).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	994,000
2	Temporary service (50200) .....	5,000
3	Holiday/overtime compensation (50300) .....	40,000
4	Supplies and materials (57000) .....	2,000
5	Travel (54000) .....	15,000
6	Contractual services (51000) .....	16,648,000
7	Equipment (56000) .....	20,000
8	Fringe benefits (60000) .....	565,000
9	Indirect costs (58800) .....	218,000
10		-----
11	Program account subtotal .....	18,507,000
12		-----
13	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .....	13,250,000
14		-----
15	Special Revenue Funds - Other	
16	HCRA Resources Fund	
17	EPIC Premium Account - 20818	
18	For services and expenses related to the	
19	elderly pharmaceutical insurance coverage	
20	program (26803).	
21	Personal service--regular (50100) .....	2,050,000
22	Supplies and materials (57000) .....	22,000
23	Travel (54000) .....	18,000
24	Contractual services (51000) .....	10,291,000
25	Equipment (56000) .....	11,000
26	Fringe benefits (60000) .....	607,000
27	Indirect costs (58800) .....	26,000
28		-----
29	Total amount available .....	13,025,000
30		-----
31	For suballocation to the state office for	
32	the aging for the administration of the	
33	elderly pharmaceutical insurance coverage	
34	program.	
35	Notwithstanding any other provision of law	
36	to the contrary, the OGS Interchange and	
37	Transfer Authority and the IT Interchange	
38	and Transfer Authority as defined in the	
39	2024-25 state fiscal year state operations	
40	appropriation for the budget division	
41	program of the division of the budget, are	
42	deemed fully incorporated herein and a	
43	part of this appropriation as if fully	
44	stated (29775).	
45	Personal service--regular (50100) .....	225,000
46		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 13,250,000  
2 -----

3 ESSENTIAL PLAN PROGRAM ..... 95,343,000  
4 -----

5 General Fund  
6 State Purposes Account - 10050

7 For services and expenses to support the  
8 administration of the essential plan  
9 program.

10 The money hereby appropriated is available  
11 for payment of aid heretofore accrued or  
12 hereafter accrued.

13 Notwithstanding any inconsistent provision  
14 of law, the moneys hereby appropriated may  
15 be increased or decreased by interchange  
16 or transfer with any appropriation of the  
17 department of health.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2024-25 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated (26940).

28 Personal service--regular (50100) ..... 5,415,000  
29 Holiday/overtime compensation (50300) ..... 37,000  
30 Supplies and materials (57000) ..... 10,000  
31 Travel (54000) ..... 23,000  
32 Contractual services (51000) ..... 89,850,000  
33 Equipment (56000) ..... 8,000  
34 -----

35 HEALTH CARE REFORM ACT PROGRAM ..... 19,022,000  
36 -----

37 Special Revenue Funds - Other  
38 HCRA Resources Fund  
39 HCRA Program Account - 20807

40 For services and expenses related to audit-  
41 ing or payment of audit contracts to  
42 determine payor and provider compliance  
43 requirements (29872).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	4,920,000
2		-----
3	For services and expenses related to the	
4	pool administration (29869).	
5	Contractual services (51000) .....	2,849,000
6		-----
7	For services and expenses related to audit-	
8	ing or payment of audit contracts to	
9	determine hospital compliance with para-	
10	graph 6 of subdivision (a) of section	
11	405.4 of title 10, NYCRR (26942).	
12	Contractual services (51000) .....	250,000
13		-----
14	For additional services and expenses related	
15	to auditing or payment of audit contracts	
16	to determine hospital compliance with	
17	paragraph 6 of subdivision (a) of section	
18	405.4 of title 10, NYCRR .....	850,000
19		-----
20	For services and expenses related to the New	
21	York state workforce innovation center	
22	(59031).	
23	Personal service--regular (50100) .....	896,000
24	Supplies and materials (57000) .....	512,000
25	Contractual services (51000) .....	6,879,000
26	Equipment (56000) .....	1,277,000
27	Fringe benefits (60000) .....	564,000
28	Indirect costs (58800) .....	25,000
29		-----
30	Program account subtotal .....	10,153,000
31		-----
32	INSTITUTIONAL MANAGEMENT PROGRAM .....	191,311,000
33		-----
34	General Fund	
35	State Purposes Account - 10050	
36	For recruitment and retention efforts	
37	related to department of health adminis-	
38	tered veterans facilities (26966).	
39	Contractual service (51000) .....	200,000
40		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 200,000  
2 -----

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 Batavia Home Donation Account - 20113

6 For services and expenses of patient bene-  
7 fits and other activities and other  
8 services as funded by gifts and donations  
9 (26966).

10 Supplies and materials (57000) ..... 50,000  
11 -----

12 Program account subtotal ..... 50,000  
13 -----

14 Special Revenue Funds - Other  
15 Combined Expendable Trust Fund  
16 Helen Hayes Hospital Account - 20109

17 For services and expenses of patient bene-  
18 fits and other activities and services as  
19 funded by gifts and donations (26966).

20 Supplies and materials (57000) ..... 35,000  
21 -----

22 Program account subtotal ..... 35,000  
23 -----

24 Special Revenue Funds - Other  
25 Combined Expendable Trust Fund  
26 Montrose Donation Account - 20114

27 For services and expenses of patient bene-  
28 fits and other activities and other  
29 services as funded by gifts and donations  
30 (26966).

31 Supplies and materials (57000) ..... 50,000  
32 -----

33 Program account subtotal ..... 50,000  
34 -----

35 Special Revenue Funds - Other  
36 Combined Expendable Trust Fund  
37 Oxford Gifts and Donations Account - 20110

38 For services and expenses of patient bene-  
39 fits and other activities and services as  
40 funded by gifts and donations (26966).



DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1	Supplies and materials (57000) .....	200,000
2		-----
3	Program account subtotal .....	200,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	St. Albans Donation Account - 20111	
8	For services and expenses of patient bene-	
9	fits and other activities and other	
10	services as funded by gifts and donations	
11	(26966).	
12	Supplies and materials (57000) .....	50,000
13		-----
14	Program account subtotal .....	50,000
15		-----
16	Special Revenue Funds - Other	
17	Combined Expendable Trust Fund	
18	Veterans' Home Assistance Account - 20208	
19	For services and expenses for the care and	
20	maintenance of veterans' homes operated by	
21	agencies of the state in accordance with	
22	section 81 of the state finance law.	
23	Notwithstanding any provision of law,	
24	rule, or regulation to the contrary, this	
25	appropriation may be suballocated or	
26	transferred to each of the following five	
27	special revenue funds, and in accordance	
28	with subdivision 4 of section 81 of the	
29	state finance law, in an amount equal to	
30	one fifth of the total receipts: New York	
31	city veterans' home account, New York	
32	State home for veterans and their depen-	
33	dents at Oxford account, New York state	
34	home for veterans in the Lower-Hudson	
35	Valley account, the Western New York	
36	veterans' home account, and the state	
37	university of New York Long Island veter-	
38	ans' home account (26966).	
39	Supplies and materials (57000) .....	50,000
40		-----
41	Program account subtotal .....	50,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Helen Hayes Hospital Account - 22140	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 For services and expenses of the Helen Hayes  
 2 hospital including an affiliation agree-  
 3 ment contract. Any disbursements from this  
 4 appropriation shall be distributed pursu-  
 5 ant to a written plan prepared by the  
 6 department of health and approved by the  
 7 director of the budget. Up to \$273,846 of  
 8 this amount may be suballocated to the  
 9 department of law for services and  
 10 expenses of a collection unit at Helen  
 11 Hayes hospital.

12 Notwithstanding section 409-c of the public  
 13 health law or any other provision of law  
 14 to the contrary, expenditures authorized  
 15 by this appropriation shall only be avail-  
 16 able if they are made in compliance with  
 17 the provisions of sections 44, 49, 50, 51,  
 18 and 93 of the state finance law.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (26966).

29	Personal service--regular (50100) .....	36,554,000
30	Temporary service (50200) .....	4,505,000
31	Holiday/overtime compensation (50300) .....	646,000
32	Supplies and materials (57000) .....	5,471,000
33	Travel (54000) .....	36,000
34	Contractual services (51000) .....	17,717,000
35	Equipment (56000) .....	545,000
36	Fringe benefits (60000) .....	5,096,000
37	Indirect costs (58800) .....	47,000
38		-----
39	Program account subtotal .....	70,617,000
40		-----

41 Special Revenue Funds - Other  
 42 Miscellaneous Special Revenue Fund  
 43 New York City Veterans' Home Account - 22141

44 For services and expenses of the New York  
 45 city veterans' home. Any disbursements  
 46 from this appropriation shall be distrib-  
 47 uted pursuant to a written plan prepared  
 48 by the department of health and approved  
 49 by the director of the budget. Up to

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 \$360,000 of this amount may be suballo-  
 2 cated to the department of law for  
 3 services and expenses of a collection unit  
 4 at the New York city veterans' home for  
 5 the New York state home for veterans and  
 6 their dependents at Oxford, the New York  
 7 city veterans' home, the Western New York  
 8 veterans' home and New York state veter-  
 9 ans' home at Montrose.

10 Notwithstanding section 409-c of the public  
 11 health law or any other provision of law  
 12 to the contrary, expenditures authorized  
 13 by this appropriation shall only be avail-  
 14 able if they are made in compliance with  
 15 the provisions of sections 44, 49, 50, 51,  
 16 and 93 of the state finance law.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (26966).

27	Personal service--regular (50100) .....	23,369,000
28	Holiday/overtime compensation (50300) .....	2,765,000
29	Supplies and materials (57000) .....	2,450,000
30	Travel (54000) .....	16,000
31	Contractual services (51000) .....	7,590,000
32	Equipment (56000) .....	250,000
33	Fringe benefits (60000) .....	3,193,000
34	Indirect costs (58800) .....	30,000
35		-----
36	Program account subtotal .....	39,663,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 New York State Home for Veterans and Their Dependents at  
 41 Oxford Account - 22142

42 For services and expenses of the New York  
 43 state home for veterans and their depen-  
 44 dents at Oxford. Any disbursements from  
 45 this appropriation shall be distributed  
 46 pursuant to a written plan prepared by the  
 47 department of health and approved by the  
 48 director of the budget.

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STATE OPERATIONS 2024-25

1 Notwithstanding section 409-c of the public  
 2 health law or any other provision of law  
 3 to the contrary, expenditures authorized  
 4 by this appropriation shall only be avail-  
 5 able if they are made in compliance with  
 6 the provisions of sections 44, 49, 50, 51,  
 7 and 93 of the state finance law.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2024-25 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (26966).

18	Personal service--regular (50100) .....	17,047,000
19	Temporary service (50200) .....	367,000
20	Holiday/overtime compensation (50300) .....	1,330,000
21	Supplies and materials (57000) .....	3,434,000
22	Travel (54000) .....	28,000
23	Contractual services (51000) .....	3,808,000
24	Equipment (56000) .....	250,000
25	Fringe benefits (60000) .....	2,290,000
26	Indirect costs (58800) .....	22,000
27		-----
28	Program account subtotal .....	28,576,000
29		-----

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 New York State Home for Veterans in the Lower-Hudson  
 33 Valley Account - 22144

34 For services and expenses of the New York  
 35 state home for veterans in the lower-Hud-  
 36 son Valley account. Any disbursements from  
 37 this appropriation shall be distributed  
 38 pursuant to a written plan prepared by the  
 39 department of health and approved by the  
 40 director of the budget.

41 Notwithstanding section 409-c of the public  
 42 health law or any other provision of law  
 43 to the contrary, expenditures authorized  
 44 by this appropriation shall only be avail-  
 45 able if they are made in compliance with  
 46 the provisions of sections 44, 49, 50, 51,  
 47 and 93 of the state finance law.

48 Notwithstanding any other provision of law  
 49 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (26966).

9	Personal service--regular (50100) .....	19,491,000
10	Holiday/overtime compensation (50300) .....	2,818,000
11	Supplies and materials (57000) .....	5,032,000
12	Travel (54000) .....	21,000
13	Contractual services (51000) .....	3,369,000
14	Equipment (56000) .....	220,000
15	Fringe benefits (60000) .....	2,726,000
16	Indirect costs (58800) .....	26,000
17		-----
18	Program account subtotal .....	33,703,000
19		-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Western New York Veterans' Home Account - 22143

23 For services and expenses of the Western New  
 24 York veterans' home. Any disbursements  
 25 from this appropriation shall be distrib-  
 26 uted pursuant to a written plan prepared  
 27 by the department of health and approved  
 28 by the director of the budget.

29 Notwithstanding section 409-c of the public  
 30 health law or any other provision of law  
 31 to the contrary, expenditures authorized  
 32 by this appropriation shall only be avail-  
 33 able if they are made in compliance with  
 34 the provisions of sections 44, 49, 50, 51,  
 35 and 93 of the state finance law.

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2024-25 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (26966).

46	Personal service--regular (50100) .....	11,344,000
47	Temporary service (50200) .....	100,000
48	Holiday/overtime compensation (50300) .....	500,000

DEPARTMENT OF HEALTH

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1	Supplies and materials (57000) .....	1,173,000
2	Travel (54000) .....	20,000
3	Contractual services (51000) .....	3,362,000
4	Equipment (56000) .....	145,000
5	Fringe benefits (60000) .....	1,459,000
6	Indirect costs (58800) .....	14,000
7		-----
8	Program account subtotal .....	18,117,000
9		-----

10 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 1,253,480,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding section 40 of the state  
 15 finance law or any provision of law to the  
 16 contrary, subject to federal approval,  
 17 department of health state funds medicaid  
 18 spending, excluding payments for medical  
 19 services provided at state facilities  
 20 operated by the office of mental health,  
 21 the office for people with developmental  
 22 disabilities and the office of addiction  
 23 services and supports and further exclud-  
 24 ing any payments which are not appropri-  
 25 ated within the department of health, in  
 26 the aggregate, for the period April 1,  
 27 2024 through March 31, 2025, shall not  
 28 exceed \$31,284,010,000 except as provided  
 29 below provided, however, such aggregate  
 30 limits may be adjusted by the director of  
 31 the budget to account for any changes in  
 32 the New York state federal medical assist-  
 33 ance percentage amount established pursu-  
 34 ant to the federal social security act,  
 35 increases in provider revenues, reductions  
 36 in local social services district payments  
 37 for medical assistance administration,  
 38 minimum wage increases, and beginning  
 39 April 1, 2013 the operational costs of the  
 40 New York state medical indemnity fund,  
 41 pursuant to chapter 59 of the laws of  
 42 2011, and state costs or savings from the  
 43 essential plan. Such projections may be  
 44 adjusted by the director of the budget to  
 45 account for increased or expedited depart-  
 46 ment of health state funds medicaid  
 47 expenditures as a result of a natural or  
 48 other type of disaster, including a  
 49 governmental declaration of emergency.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 The director of the budget, in consultation  
2 with the commissioner of health, shall  
3 assess on a quarterly basis known and  
4 projected medicaid expenditures by category  
5 of service and by geographic region, as  
6 determined by the commissioner of health,  
7 incurred both prior to and subsequent to  
8 such assessment for each such period, and  
9 if the director of the budget determines  
10 that such expenditures are expected to  
11 cause medicaid spending for such period to  
12 exceed the aggregate limit specified here-  
13 in for such period, the state medicaid  
14 director, in consultation with the direc-  
15 tor of the budget and the commissioner of  
16 health, shall develop a medicaid savings  
17 allocation adjustment to limit such spend-  
18 ing to the aggregate limit specified here-  
19 in for such period.

20 Such medicaid savings allocation adjustment  
21 shall be designed, to reduce the expendi-  
22 tures authorized by the appropriations  
23 herein in compliance with the following  
24 guidelines: (1) reductions shall be made  
25 in compliance with applicable federal law,  
26 including the provisions of the Patient  
27 Protection and Affordable Care Act, Public  
28 Law No. 111-148, and the Health Care and  
29 Education Reconciliation Act of 2010,  
30 Public Law No. 111-152 (collectively  
31 "Affordable Care Act") and any subsequent  
32 amendments thereto or regulations promul-  
33 gated thereunder; (2) reductions shall be  
34 made in a manner that complies with the  
35 state medicaid plan approved by the feder-  
36 al centers for medicare and medicaid  
37 services, provided, however, that the  
38 commissioner of health is authorized to  
39 submit any state plan amendment or seek  
40 other federal approval, including waiver  
41 authority, to implement the provisions of  
42 the medicaid savings allocation adjustment  
43 that meets the other criteria set forth  
44 herein; (3) reductions shall be made in a  
45 manner that maximizes federal financial  
46 participation, to the extent practicable,  
47 including any federal financial partic-  
48 ipation that is available or is reasonably  
49 expected to become available, in the  
50 discretion of the commissioner, under the  
51 Affordable Care Act; (4) reductions shall  
52 be made uniformly among categories of



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 services and geographic regions of the  
2 state, to the extent practicable, and  
3 shall be made uniformly within a category  
4 of service, to the extent practicable,  
5 except where the commissioner determines  
6 that there are sufficient grounds for  
7 non-uniformity, including but not limited  
8 to: the extent to which specific categories  
9 of services contributed to department  
10 of health medicaid state funds spending in  
11 excess of the limits specified herein; the  
12 need to maintain safety net services in  
13 underserved communities; or the potential  
14 benefits of pursuing innovative payment  
15 models contemplated by the Affordable Care  
16 Act, in which case such grounds shall be  
17 set forth in the medicaid savings allocation  
18 adjustment; and (5) reductions  
19 shall be made in a manner that does not  
20 unnecessarily create administrative  
21 burdens to medicaid applicants and recipients  
22 or providers.

23 The commissioner shall seek the input of the  
24 legislature, as well as organizations  
25 representing health care providers,  
26 consumers, businesses, workers, health  
27 insurers, and others with relevant expertise,  
28 in developing such medicaid savings  
29 allocation adjustment, to the extent that  
30 all or part of such adjustment, in the  
31 discretion of the commissioner, is likely  
32 to have a material impact on the overall  
33 medicaid program, particular categories of  
34 service or particular geographic regions  
35 of the state.

36 (a) The commissioner shall post the medicaid  
37 savings allocation adjustment on the  
38 department of health's website and shall  
39 provide written copies of such adjustment  
40 to the chairs of the senate finance and  
41 the assembly ways and means committees at  
42 least 30 days before the date on which  
43 implementation is expected to begin.

44 (b) The commissioner may revise the medicaid  
45 savings allocation adjustment subsequent  
46 to the provisions of notice and prior to  
47 implementation but need provide a new  
48 notice pursuant to subparagraph (i) of  
49 this paragraph only if the commissioner  
50 determines, in his or her discretion, that  
51 such revisions materially alter the  
52 adjustment.





## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 Notwithstanding the provisions of paragraphs  
2 (a) and (b) of this subdivision, the  
3 commissioner need not seek the input  
4 described in paragraph (a) of this subdivi-  
5 sion or provide notice pursuant to para-  
6 graph (b) of this subdivision if, in the  
7 discretion of the commissioner, expedited  
8 development and implementation of a medi-  
9 caid savings allocation adjustment is  
10 necessary due to a public health emergen-  
11 cy.

12 For purposes of this section, a public  
13 health emergency is defined as: (i) a  
14 disaster, natural or otherwise, that  
15 significantly increases the immediate need  
16 for health care personnel in an area of  
17 the state; (ii) an event or condition that  
18 creates a widespread risk of exposure to a  
19 serious communicable disease, or the  
20 potential for such widespread risk of  
21 exposure; or (iii) any other event or  
22 condition determined by the commissioner  
23 to constitute an imminent threat to public  
24 health.

25 Nothing in this paragraph shall be deemed to  
26 prevent all or part of such medicaid  
27 savings allocation adjustment from taking  
28 effect retroactively to the extent permit-  
29 ted by the federal centers for medicare  
30 and medicaid services.

31 In accordance with the medicaid savings  
32 allocation adjustment, the commissioner of  
33 the department of health shall reduce  
34 department of health state funds medicaid  
35 spending by the amount of the projected  
36 overspending through, actions including,  
37 but not limited to modifying or suspending  
38 reimbursement methods, including but not  
39 limited to all fees, premium levels and  
40 rates of payment, notwithstanding any  
41 provision of law that sets a specific  
42 amount or methodology for any such  
43 payments or rates of payment; modifying  
44 medicaid program benefits; seeking all  
45 necessary federal approvals, including,  
46 but not limited to waivers, and waiver  
47 amendments; and suspending time frames for  
48 notice, approval or certification of rate  
49 requirements, notwithstanding any  
50 provision of law, rule or regulation to  
51 the contrary, including but not limited to  
52 sections 2807 and 3614 of the public



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2024-25

1 health law, section 18 of chapter 2 of the  
2 laws of 1988, and 18 NYCRR 505.14(h).  
3 The department of health shall prepare a  
4 quarterly report that sets forth: (a)  
5 known and projected department of health  
6 medicaid expenditures as described in  
7 subdivision 1 of this section, and factors  
8 that could result in medicaid disburse-  
9 ments for the relevant state fiscal year  
10 to exceed the projected department of  
11 health state funds disbursements in the  
12 enacted budget financial plan pursuant to  
13 subdivision 3 of section 23 of the state  
14 finance law, including spending increases  
15 or decreases due to: enrollment fluctu-  
16 ations, rate changes, utilization changes,  
17 MRT investments, and shift of benefici-  
18 aries to managed care; and variations in  
19 offline medicaid payments; and (b) the  
20 actions taken to implement any medicaid  
21 savings allocation adjustment implemented  
22 pursuant to subdivision 4 of this section,  
23 including information concerning the  
24 impact of such actions on each category of  
25 service and each geographic region of the  
26 state. Each such quarterly report shall be  
27 provided to the chairs of the senate  
28 finance and the assembly ways and means  
29 committees and shall be posted on the  
30 department of health's website in a timely  
31 manner.

32 Notwithstanding any other provision of law,  
33 the money hereby appropriated may be  
34 increased or decreased by transfer or  
35 interchange, with any appropriation of the  
36 department of health, and may be increased  
37 or decreased by transfer or suballocation  
38 between these appropriated amounts and  
39 appropriations of the office of mental  
40 health, the office for people with devel-  
41 opmental disabilities, the office of  
42 addiction services and supports, the  
43 department of family assistance office of  
44 temporary and disability assistance, the  
45 department of corrections and community  
46 supervision, the state university of New  
47 York, the state office for the aging, the  
48 office of the medicaid inspector general,  
49 the state education department, the office  
50 of information technology services, the  
51 office of general services, and office of  
52 children and family services with the

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1 approval of the director of the budget,  
 2 who shall file such approval with the  
 3 department of audit and control and copies  
 4 thereof with the chairman of the senate  
 5 finance committee and the chairman of the  
 6 assembly ways and means committee.

7 Notwithstanding any inconsistent provision  
 8 of law to the contrary, funds may be used  
 9 by the department for outside legal  
 10 assistance on issues involving the federal  
 11 government, the conduct of preadmission  
 12 screening and annual resident reviews  
 13 required by the state's medicaid program,  
 14 computer matching with insurance carriers  
 15 to insure that medicaid is the payer of  
 16 last resort, activities related to the  
 17 management of the pharmacy benefit avail-  
 18 able under the medicaid program and admin-  
 19 istrative expenses of other health insur-  
 20 ance programs of the department of health.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2024-25 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 The money hereby appropriated is available  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue.

34 Notwithstanding any provision of law to the  
 35 contrary, the portion of this appropri-  
 36 ation covering fiscal year 2024-25 shall  
 37 supersede and replace any duplicative (i)  
 38 reappropriation for this item covering  
 39 fiscal year 2024-25, and (ii) appropri-  
 40 ation for this item covering fiscal year  
 41 2024-25 set forth in chapter 50 of the  
 42 laws of 2022 (29534).

43	Personal service--regular (50100) .....	57,968,000
44	Temporary service (50200) .....	65,000
45	Holiday/overtime compensation (50300) .....	245,000
46	Supplies and materials (57000) .....	524,000
47	Travel (54000) .....	300,000
48	Contractual services (51000) .....	318,855,000
49	Equipment (56000) .....	1,100,000
50		-----

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1 Total amount available ..... 379,057,000  
 2 .....

3 For services and expenses of the medical  
 4 assistance program including making  
 5 improvements in the long term care system  
 6 for the point of entry initiatives, for  
 7 the purposes of expanding and promoting a  
 8 more coordinated level of care for the  
 9 delivery of quality services in the commu-  
 10 nity.

11 The money herein appropriated, together with  
 12 any available federal matching funds, is  
 13 available for transfer or suballocation to  
 14 the New York state office for the aging.

15 Notwithstanding any provision of law to the  
 16 contrary, the portion of this appropri-  
 17 ation covering fiscal year 2024-25 shall  
 18 supersede and replace any duplicative (i)  
 19 reappropriation for this item covering  
 20 fiscal year 2024-25, and (ii) appropri-  
 21 ation for this item covering fiscal year  
 22 2024-25 set forth in chapter 50 of the  
 23 laws of 2022 (26848).

24 Personal service--regular (50100) ..... 509,000  
 25 Contractual services (51000) ..... 1,635,000  
 26 .....

27 Total amount available ..... 2,144,000  
 28 .....

29 For grants to the United Hospital Fund of  
 30 New York, Inc. for studies, reviews and  
 31 analysis, to be performed in conjunction  
 32 with the department of health, on medicaid  
 33 policy, operational and other issues as  
 34 defined by the department (26849).

35 Contractual services (51000) ..... 696,000  
 36 .....

37 For services and expenses related to admin-  
 38 istration of statutory duties for the  
 39 collections authorized by sections 2807-j,  
 40 2807-s, 2807-t and 2807-v of the public  
 41 health law and the assessments authorized  
 42 by sections 2807-d, 3614-a and 3614-b of  
 43 the public health law and section 367-i of  
 44 the social services law pursuant to chap-  
 45 ter 41 of the laws of 1992 (26779).

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1 Personal service--regular (50100) ..... 310,000  
2 .....

3 For contractual services related to medical  
4 necessity and quality of care reviews  
5 related to medicaid patients and to moni-  
6 tor health care services provided to  
7 persons with AIDS (26780).

8 Contractual services (51000) ..... 4,600,000  
9 .....

10 Notwithstanding any other provision of law,  
11 the money herein appropriated, together  
12 with any available federal matching funds,  
13 is available for transfer or suballocation  
14 to the state university of New York and  
15 its subsidiaries, or to contract without  
16 competition for services with the state  
17 university of New York research founda-  
18 tion, to provide support for the adminis-  
19 tration of the medical assistance program  
20 including activities such as dental prior  
21 approval, retrospective and prospective  
22 drug utilization review, development of  
23 evidence based utilization thresholds,  
24 data analysis, clinical consultation and  
25 peer review, clinical support for the  
26 pharmacy and therapeutic committee, cardi-  
27 ac services, and other activities related  
28 to utilization management and for health  
29 information technology support for the  
30 medicaid program.

31 Notwithstanding any provision of law to the  
32 contrary, the portion of this appropri-  
33 ation covering fiscal year 2024-25 shall  
34 supersede and replace any duplicative (i)  
35 reappropriation for this item covering  
36 fiscal year 2024-25, and (ii) appropri-  
37 ation for this item covering fiscal year  
38 2024-25 set forth in chapter 50 of the  
39 laws of 2022 (29536).

40 Contractual services (51000) ..... 5,272,000  
41 .....

42 For services and expenses for conducting  
43 audits of disproportionate share hospital  
44 payments made by the state of New York to  
45 general hospitals and for the purpose of  
46 conducting audits of hospital cost reports  
47 as submitted to the state of New York in

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1 accordance with article 28 of the public  
 2 health law.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the portion of this appropri-  
 5 ation covering fiscal year 2024-25 shall  
 6 supersede and replace any duplicative (i)  
 7 reappropriation for this item covering  
 8 fiscal year 2024-25, and (ii) appropri-  
 9 ation for this item covering fiscal year  
 10 2024-25 set forth in chapter 50 of the  
 11 laws of 2022 (29537).

12 Contractual services (51000) ..... 2,300,000  
 13 .....

14 Notwithstanding any inconsistent provision  
 15 of law, subject to the approval of the  
 16 director of the budget, up to the amount  
 17 appropriated herein, together with any  
 18 available federal matching funds, may be  
 19 interchanged to support personal service  
 20 costs related to required criminal back-  
 21 ground checks for non-licensed long-term  
 22 care employees including employees of  
 23 nursing homes, certified home health agen-  
 24 cies, long term home health care provid-  
 25 ers, AIDS home care providers, health  
 26 homes, and licensed home care service  
 27 agencies.

28 Notwithstanding any provision of law to the  
 29 contrary, the portion of this appropri-  
 30 ation covering fiscal year 2024-25 shall  
 31 supersede and replace any duplicative (i)  
 32 reappropriation for this item covering  
 33 fiscal year 2024-25, and (ii) appropri-  
 34 ation for this item covering fiscal year  
 35 2024-25 set forth in chapter 50 of the  
 36 laws of 2022 (29538).

37 Contractual services (51000) ..... 1,500,000  
 38 .....

39 Program account subtotal ..... 395,879,000  
 40 .....

41 Special Revenue Funds - Federal  
 42 Federal Health and Human Services Fund  
 43 Electronic Medicaid System Account - 25107

44 For services and expenses related to the  
 45 operation of an electronic medicaid eligi-  
 46 bility verification system and operation  
 47 of a medicaid override application system,

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1 and operation of a medicaid management  
 2 information system, and development and  
 3 operation of a replacement medicaid  
 4 system. The moneys hereby appropriated  
 5 shall be available for payment of liabil-  
 6 ities heretofore accrued and hereafter to  
 7 accrue.

8 Notwithstanding any inconsistent provision  
 9 of law and subject to the approval of the  
 10 director of the budget, the amount appro-  
 11 priated herein may be increased or  
 12 decreased by transfer or interchange, or  
 13 suballocation, with any other appropri-  
 14 ation or with any other item or items  
 15 within the amounts appropriated within the  
 16 department of health, the office of mental  
 17 health, the office for people with devel-  
 18 opmental disabilities, the office of  
 19 addiction services and supports, the  
 20 department of family assistance office of  
 21 temporary and disability assistance, the  
 22 department of corrections and community  
 23 supervision, the state university of New  
 24 York, the state office for the aging, the  
 25 office of the medicaid inspector general,  
 26 the state education department, the office  
 27 of information technology services, the  
 28 office of general services, and office of  
 29 children and family services special  
 30 revenue funds - federal with the approval  
 31 of the director of the budget who shall  
 32 file such approval with the department of  
 33 audit and control and copies thereof with  
 34 the chairman of the senate finance commit-  
 35 tee and the chairman of the assembly ways  
 36 and means committee.

37 Notwithstanding any provision of law to the  
 38 contrary, the portion of this appropri-  
 39 ation covering fiscal year 2024-25 shall  
 40 supersede and replace any duplicative (i)  
 41 reappropriation for this item covering  
 42 fiscal year 2024-25, and (ii) appropri-  
 43 ation for this item covering fiscal year  
 44 2024-25 set forth in chapter 50 of the  
 45 laws of 2022 (29539).

46	Nonpersonal service (57050) .....	202,000,000
47		-----
48	Program account subtotal .....	202,000,000
49		-----

50 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund  
2 Medical Administration Transfer Account - 25107

3 Notwithstanding any inconsistent provision  
4 of law and subject to the approval of the  
5 director of the budget, moneys hereby  
6 appropriated may be increased or decreased  
7 by interchange, transfer or suballocation  
8 between these appropriated amounts and  
9 appropriations of other state agencies and  
10 appropriations of the department of  
11 health. Notwithstanding any inconsistent  
12 provision of law and subject to approval  
13 of the director of the budget, moneys  
14 hereby appropriated may be transferred or  
15 suballocated to other state agencies for  
16 reimbursement to local government entities  
17 for services and expenses related to  
18 administration of the medical assistance  
19 program.

20 The money hereby appropriated is available  
21 for payment of liabilities accrued hereto-  
22 fore and hereafter to accrue.

23 Notwithstanding any provision of law to the  
24 contrary, the portion of this appropri-  
25 ation covering fiscal year 2024-25 shall  
26 supersede and replace any duplicative (i)  
27 reappropriation for this item covering  
28 fiscal year 2024-25, and (ii) appropri-  
29 ation for this item covering fiscal year  
30 2024-25 set forth in chapter 50 of the  
31 laws of 2022 (29540).

32	Personal service (50000) .....	45,030,000
33	Nonpersonal service (57050) .....	570,914,000
34	Fringe benefits (60090) .....	28,563,000
35	Indirect costs (58850) .....	4,643,000
36		-----
37	Total amount available .....	649,150,000
38		-----

39 For services and expenses related to admin-  
40 istration of statutory duties for the  
41 collections authorized by sections 2807-j,  
42 2807-s, 2807-t and 2807-v of the public  
43 health law and the assessments authorized  
44 by sections 2807-d, 3614-a and 3614-b of  
45 the public health law and section 367-i of  
46 the social services law pursuant to chap-  
47 ter 41 of the laws of 1992 (26779).



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1	Personal service (50000) .....	310,000
2		-----

3 For contractual services related to medical  
 4 necessity and quality of care reviews  
 5 related to medicaid patients and to moni-  
 6 tor health care services provided to  
 7 persons with AIDS (26780).

8	Nonpersonal service (57050) .....	4,600,000
9		-----

10	Program account subtotal .....	654,060,000
11		-----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 New York State Medical Indemnity Account - 22240

15 Notwithstanding section 40 of the state  
 16 finance law or any provision of law to the  
 17 contrary, subject to federal approval,  
 18 department of health state funds medicaid  
 19 spending, excluding payments for medical  
 20 services provided at state facilities  
 21 operated by the office of mental health,  
 22 the office for people with developmental  
 23 disabilities and the office of addiction  
 24 services and supports and further exclud-  
 25 ing any payments which are not appropri-  
 26 ated within the department of health, in  
 27 the aggregate, for the period April 1,  
 28 2024 through March 31, 2025, shall not  
 29 exceed \$31,284,010,000 except as provided  
 30 below provided, however, such aggregate  
 31 limits may be adjusted by the director of  
 32 the budget to account for any changes in  
 33 the New York state federal medical assist-  
 34 ance percentage amount established pursu-  
 35 ant to the federal social security act,  
 36 increases in provider revenues, reductions  
 37 in local social services district payments  
 38 for medical assistance administration,  
 39 minimum wage increases, and beginning  
 40 April 1, 2013 the operational costs of the  
 41 New York state medical indemnity fund,  
 42 pursuant to chapter 59 of the laws of  
 43 2011, and state costs or savings from the  
 44 essential plan. Such projections may be  
 45 adjusted by the director of the budget to  
 46 account for increased or expedited depart-  
 47 ment of health state funds medicaid  
 48 expenditures as a result of a natural or

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1 other type of disaster, including a  
2 governmental declaration of emergency.  
3 The director of the budget, in consultation  
4 with the commissioner of health, shall  
5 assess on a quarterly basis known and  
6 projected medicaid expenditures by category  
7 of service and by geographic region, as  
8 determined by the commissioner of health,  
9 incurred both prior to and subsequent to  
10 such assessment for each such period, and  
11 if the director of the budget determines  
12 that such expenditures are expected to  
13 cause medicaid spending for such period to  
14 exceed the aggregate limit specified here-  
15 in for such period, the state medicaid  
16 director, in consultation with the direc-  
17 tor of the budget and the commissioner of  
18 health, shall develop a medicaid savings  
19 allocation adjustment to limit such spend-  
20 ing to the aggregate limit specified here-  
21 in for such period.  
22 Such medicaid savings allocation adjustment  
23 shall be designed, to reduce the expendi-  
24 tures authorized by the appropriations  
25 herein in compliance with the following  
26 guidelines: (1) reductions shall be made  
27 in compliance with applicable federal law,  
28 including the provisions of the Patient  
29 Protection and Affordable Care Act, Public  
30 Law No. 111-148, and the Health Care and  
31 Education Reconciliation Act of 2010,  
32 Public Law No. 111-152 (collectively  
33 "Affordable Care Act") and any subsequent  
34 amendments thereto or regulations promul-  
35 gated thereunder; (2) reductions shall be  
36 made in a manner that complies with the  
37 state medicaid plan approved by the feder-  
38 al centers for medicare and medicaid  
39 services, provided, however, that the  
40 commissioner of health is authorized to  
41 submit any state plan amendment or seek  
42 other federal approval, including waiver  
43 authority, to implement the provisions of  
44 the medicaid savings allocation adjustment  
45 that meets the other criteria set forth  
46 herein; (3) reductions shall be made in a  
47 manner that maximizes federal financial  
48 participation, to the extent practicable,  
49 including any federal financial partic-  
50 ipation that is available or is reasonably  
51 expected to become available, in the  
52 discretion of the commissioner, under the



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1 Affordable Care Act; (4) reductions shall  
2 be made uniformly among categories of  
3 services and geographic regions of the  
4 state, to the extent practicable, and  
5 shall be made uniformly within a category  
6 of service, to the extent practicable,  
7 except where the commissioner determines  
8 that there are sufficient grounds for  
9 non-uniformity, including but not limited  
10 to: the extent to which specific catego-  
11 ries of services contributed to department  
12 of health medicaid state funds spending in  
13 excess of the limits specified herein; the  
14 need to maintain safety net services in  
15 underserved communities; or the potential  
16 benefits of pursuing innovative payment  
17 models contemplated by the Affordable Care  
18 Act, in which case such grounds shall be  
19 set forth in the medicaid savings allo-  
20 cation adjustment; and (5) reductions  
21 shall be made in a manner that does not  
22 unnecessarily create administrative  
23 burdens to medicaid applicants and recipi-  
24 ents or providers.

25 The commissioner shall seek the input of the  
26 legislature, as well as organizations  
27 representing health care providers,  
28 consumers, businesses, workers, health  
29 insurers, and others with relevant exper-  
30 tise, in developing such medicaid savings  
31 allocation adjustment, to the extent that  
32 all or part of such adjustment, in the  
33 discretion of the commissioner, is likely  
34 to have a material impact on the overall  
35 medicaid program, particular categories of  
36 service or particular geographic regions  
37 of the state.

38 (a) The commissioner shall post the medicaid  
39 savings allocation adjustment on the  
40 department of health's website and shall  
41 provide written copies of such adjustment  
42 to the chairs of the senate finance and  
43 the assembly ways and means committees at  
44 least 30 days before the date on which  
45 implementation is expected to begin.

46 (b) The commissioner may revise the medicaid  
47 savings allocation adjustment subsequent  
48 to the provisions of notice and prior to  
49 implementation but need provide a new  
50 notice pursuant to subparagraph (i) of  
51 this paragraph only if the commissioner  
52 determines, in his or her discretion, that



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1 such revisions materially alter the  
2 adjustment.

3 Notwithstanding the provisions of paragraphs  
4 (a) and (b) of this subdivision, the  
5 commissioner need not seek the input  
6 described in paragraph (a) of this subdivi-  
7 sion or provide notice pursuant to para-  
8 graph (b) of this subdivision if, in the  
9 discretion of the commissioner, expedited  
10 development and implementation of a medi-  
11 caid savings allocation adjustment is  
12 necessary due to a public health emergen-  
13 cy.

14 For purposes of this section, a public  
15 health emergency is defined as: (i) a  
16 disaster, natural or otherwise, that  
17 significantly increases the immediate need  
18 for health care personnel in an area of  
19 the state; (ii) an event or condition that  
20 creates a widespread risk of exposure to a  
21 serious communicable disease, or the  
22 potential for such widespread risk of  
23 exposure; or (iii) any other event or  
24 condition determined by the commissioner  
25 to constitute an imminent threat to public  
26 health.

27 Nothing in this paragraph shall be deemed to  
28 prevent all or part of such medicaid  
29 savings allocation adjustment from taking  
30 effect retroactively to the extent permit-  
31 ted by the federal centers for medicare  
32 and medicaid services.

33 In accordance with the medicaid savings  
34 allocation adjustment, the commissioner of  
35 the department of health shall reduce  
36 department of health state funds medicaid  
37 spending by the amount of the projected  
38 overspending through, actions including,  
39 but not limited to modifying or suspending  
40 reimbursement methods, including but not  
41 limited to all fees, premium levels and  
42 rates of payment, notwithstanding any  
43 provision of law that sets a specific  
44 amount or methodology for any such  
45 payments or rates of payment; modifying  
46 medicaid program benefits; seeking all  
47 necessary federal approvals, including,  
48 but not limited to waivers, and waiver  
49 amendments; and suspending time frames for  
50 notice, approval or certification of rate  
51 requirements, notwithstanding any  
52 provision of law, rule or regulation to

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1 the contrary, including but not limited to  
2 sections 2807 and 3614 of the public  
3 health law, section 18 of chapter 2 of the  
4 laws of 1988, and 18 NYCRR 505.14(h).

5 The department of health shall prepare a  
6 quarterly report that sets forth:(a) known  
7 and projected department of health medi-  
8 caid expenditures as described in subdivi-  
9 sion 1 of this section, and factors that  
10 could result in medicaid disbursements for  
11 the relevant state fiscal year to exceed  
12 the projected department of health state  
13 funds disbursements in the enacted budget  
14 financial plan pursuant to subdivision 3  
15 of section 23 of the state finance law,  
16 including spending increases or decreases  
17 due to: enrollment fluctuations, rate  
18 changes, utilization changes, MRT invest-  
19 ments, and shift of beneficiaries to  
20 managed care; and variations in offline  
21 medicaid payments; and (b) the actions  
22 taken to implement any medicaid savings  
23 allocation plan implemented pursuant to  
24 subdivision 4 of this section, including  
25 information concerning the impact of such  
26 actions on each category of service and  
27 each geographic region of the state. Each  
28 such quarterly report shall be provided to  
29 the chairs of the senate finance and the  
30 assembly ways and means committees and  
31 shall be posted on the department of  
32 health's website in a timely manner.

33 Notwithstanding any other provision of law,  
34 the money hereby appropriated may be  
35 increased or decreased by interchange,  
36 with any appropriation of the department  
37 of health, and may be increased or  
38 decreased by transfer or suballocation  
39 between these appropriated amounts and  
40 appropriations of the office of mental  
41 health, the office for people with devel-  
42 opmental disabilities, the office of  
43 addiction services and support, the  
44 department of family assistance office of  
45 temporary and disability assistance, the  
46 department of corrections and community  
47 supervision, the state university of New  
48 York, the state office for the aging, the  
49 office of the medicaid inspector general,  
50 the state education department, the office  
51 of information technology services, the  
52 office of general services, and office of



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1 children and family services with the  
 2 approval of the director of the budget,  
 3 who shall file such approval with the  
 4 department of audit and control and copies  
 5 thereof with the chairman of the senate  
 6 finance committee and the chairman of the  
 7 assembly ways and means committee.

8 Notwithstanding any inconsistent provision  
 9 of law to the contrary, funds may be used  
 10 by the department for outside legal  
 11 assistance on issues involving the federal  
 12 government, the conduct of preadmission  
 13 screening and annual resident reviews  
 14 required by the state's medicaid program,  
 15 computer matching with insurance carriers  
 16 to insure that medicaid is the payer of  
 17 last resort, activities related to the  
 18 management of the pharmacy benefit avail-  
 19 able under the medicaid program and admin-  
 20 istrative expenses of other health insur-  
 21 ance programs of the department of health.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2024-25 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

32 Notwithstanding any provision of law to the  
 33 contrary, the amounts appropriated herein  
 34 shall be net of refunds, rebates,  
 35 reimbursements, credits, repayments,  
 36 and/or disallowances.

37 For services and expenses to support the  
 38 administration of the New York state  
 39 medical indemnity fund established pursu-  
 40 ant to chapter 59 of the laws of 2011  
 41 (26850).

42	Personal service--regular (50100) .....	910,000
43	Fringe benefits (60000) .....	581,000
44	Indirect costs (58800) .....	50,000
45		-----
46	Program account subtotal .....	1,541,000
47		-----
48	NEW YORK STATE OF HEALTH PROGRAM .....	48,740,000
49		-----

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1 Special Revenue Funds - Other  
 2 HCRA Resources Fund  
 3 New York State of Health Account - 20823

4 For services and expenses to support the  
 5 administration of the New York state of  
 6 health program.

7 Notwithstanding any inconsistent provision  
 8 of law, the moneys hereby appropriated may  
 9 be increased or decreased by interchange  
 10 or transfer with any appropriation of the  
 11 department of health or by transfer or  
 12 suballocation to any appropriation of the  
 13 department of financial services.

14 The money hereby appropriated is available  
 15 for payment of liabilities heretofore and  
 16 hereafter accrued and shall be available  
 17 to the department net of disallowances,  
 18 refunds, reimbursements, and credits.

19 The money hereby appropriated is available  
 20 for payment of aid heretofore accrued or  
 21 hereafter accrued.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2024-25 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated (26852).

32	Personal service--regular (50100) .....	5,006,000
33	Holiday/overtime compensation (50300) .....	17,000
34	Supplies and materials (57000) .....	95,000
35	Travel (54000) .....	45,000
36	Contractual services (51000) .....	39,327,000
37	Equipment (56000) .....	38,000
38	Fringe benefits (60000) .....	3,171,000
39	Indirect costs (58800) .....	1,041,000
40		-----

41 OFFICE OF HEALTH INSURANCE PROGRAM ..... 610,008,000  
 42 -----

43 Special Revenue Funds - Federal  
 44 Federal Health and Human Services Fund  
 45 Healthcare and Insurance Reform Account - 25148

46 For services and expenses of the department  
 47 of health for planning and implementing

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1 various healthcare and insurance reform  
 2 initiatives authorized by federal legis-  
 3 lation, including, but not limited to, the  
 4 Patient Protection and Affordable Care Act  
 5 (P.L. 111-148) and the Health Care and  
 6 Education Reconciliation Act of 2010 (P.L.  
 7 111-152) in accordance with the following  
 8 sub-schedule. Notwithstanding any other  
 9 provision of law, money hereby appropri-  
 10 ated may be increased or decreased by  
 11 interchange, transfer, or suballocation  
 12 within a program, account or sub-schedule  
 13 or with any appropriation of any state  
 14 agency or transferred to health research  
 15 incorporated or distributed to localities  
 16 with the approval of the director of the  
 17 budget, who shall file such approval with  
 18 the department of audit and control and  
 19 copies thereof with the chairman of the  
 20 senate finance committee and the chairman  
 21 of the assembly ways and means committee.  
 22 A portion of this appropriation may be  
 23 transferred to local assistance appropri-  
 24 ations.

25 Chronic Disease Incentive Program (29732)

26 Nonpersonal service (57050) ..... 5,000,000  
 27 .....

28 Insurance Exchange (29724)

29 Personal service (50000) ..... 6,800,000  
 30 Nonpersonal service (57050) ..... 56,200,000  
 31 .....

32 Total amount available ..... 63,000,000  
 33 .....

34 Consumer Assistance -- Independent Health  
 35 Insurance Consumer Assistance Designee  
 36 Community Service Society of New York  
 37 (CSS) for Community Health Advocates (CHA)  
 38 statewide consortium (29729).

39 Nonpersonal service (57050) ..... 2,500,000  
 40 .....

41 Other purposes pursuant to the Patient  
 42 Protection and Affordable Care Act (P.L.  
 43 111-148) and the Health Care and Education  
 44 Reconciliation Act of 2010 (P.L. 111-152),



DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 and other purposes related to federal  
2 health care reform initiatives (29716).

3 Nonpersonal service (57050) ..... 4,000,000  
4 .....  
5 Program account subtotal ..... 74,500,000  
6 .....

7 Special Revenue Funds - Federal  
8 Federal Health and Human Services Fund  
9 Medical Assistance and Survey Account - 25107

10 For services and expenses for the medical  
11 assistance program and administration of  
12 the medical assistance program and survey  
13 and certification program, provided pursu-  
14 ant to title XIX and title XVIII of the  
15 federal social security act.

16 Notwithstanding any inconsistent provision  
17 of law and subject to the approval of the  
18 director of the budget, moneys hereby  
19 appropriated may be increased or decreased  
20 by transfer or suballocation between these  
21 appropriated amounts and appropriations of  
22 other state agencies and appropriations of  
23 the department of health. Notwithstanding  
24 any inconsistent provision of law and  
25 subject to approval of the director of the  
26 budget, moneys hereby appropriated may be  
27 transferred or suballocated to other state  
28 agencies for reimbursement to local  
29 government entities for services and  
30 expenses related to administration of the  
31 medical assistance program (26872).

32 Personal service (50000) ..... 67,000,000  
33 Nonpersonal service (57050) ..... 409,141,000  
34 Fringe benefits (60090) ..... 36,850,000  
35 Indirect costs (58850) ..... 16,000,000  
36 .....  
37 Program account subtotal ..... 528,991,000  
38 .....

39 Special Revenue Funds - Other  
40 HCRA Resources Fund  
41 Medicaid Fraud Hotline and Medicaid Administration  
42 Account - 20803

43 For services and expenses related to the  
44 medicaid fraud hotline established pursu-  
45 ant to chapter 1 of the laws of 1999.

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STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (26870).

11	Personal service--regular (50100) .....	228,000
12	Supplies and materials (57000) .....	25,000
13	Contractual services (51000) .....	494,000
14	Fringe benefits (60000) .....	88,000
15	Indirect costs (58800) .....	82,000
16		-----
17	Program account subtotal .....	917,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Disease Management Account - 22031

22 For services and expenses related to disease  
 23 management.  
 24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2024-25 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated (26870).

34	Contractual services (51000) .....	5,000,000
35		-----
36	Program account subtotal .....	5,000,000
37		-----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Medicaid Research Projects Account - 22177

41 For services and expenses related to improv-  
 42 ing services to medical assistance recipi-  
 43 ents and other medical assistance research  
 44 activities.  
 45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (26870).

9 Contractual services (51000) ..... 600,000  
 10 .....  
 11 Program account subtotal ..... 600,000  
 12 .....

13 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
 14 PROGRAM ..... 86,718,000  
 15 .....

16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 National Health Services Corps Account - 25144

19 For administration of the national health  
 20 services corps. Notwithstanding any incon-  
 21 sistent provision of law, and subject to  
 22 the approval of the director of the budg-  
 23 et, moneys hereby appropriated may be  
 24 suballocated to the higher education  
 25 services corporation.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2024-25 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (26876).

36 Personal service (50000) ..... 193,000  
 37 Nonpersonal service (57050) ..... 63,000  
 38 Fringe benefits (60090) ..... 127,000  
 39 Indirect costs (58850) ..... 53,000  
 40 .....  
 41 Program account subtotal ..... 436,000  
 42 .....

43 Special Revenue Funds - Federal  
 44 Federal Health and Human Services Fund  
 45 SAMHSA Account - 25170

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STATE OPERATIONS 2024-25

1 For expenses incurred in the administration  
 2 of the prescription drug monitoring  
 3 program relating to the prescribing and  
 4 dispensing of controlled substances.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2024-25 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated (26876).

15	Personal service (50000) .....	240,000
16	Nonpersonal service (57050) .....	128,000
17	Fringe benefits (60090) .....	132,000
18	Indirect costs (58850) .....	17,000
19		-----
20	Program account subtotal .....	517,000
21		-----

22 Special Revenue Funds - Federal  
 23 Federal Health and Human Services Fund  
 24 Title XVIII Survey and Certification Account - 25121

25 For services and expenses for the survey and  
 26 certification program, provided pursuant  
 27 to title XVIII of the federal social secu-  
 28 rity act.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2024-25 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated (26876).

39	Personal service (50000) .....	9,500,000
40	Nonpersonal service (57050) .....	7,600,000
41	Fringe benefits (60090) .....	5,500,000
42	Indirect costs (58850) .....	2,400,000
43		-----
44	Program account subtotal .....	25,000,000
45		-----

46 Special Revenue Funds - Federal  
 47 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 United States Department of Justice Account - 25377

2 For expenses incurred in the administration  
3 of the prescription drug monitoring  
4 program relating to the prescribing and  
5 dispensing of controlled substances  
6 (26876).

7 Nonpersonal service (57050) ..... 400,000

8 .....-----

9 Program account subtotal ..... 400,000

10 .....-----

11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 Life Pass It On Trust Fund Account - 20174

14 For services and expenses related to organ  
15 donation and transplant research and  
16 educational projects promoting organ and  
17 tissue donation (26876).

18 Contractual services (51000) ..... 618,000

19 .....-----

20 Program account subtotal ..... 618,000

21 .....-----

22 Special Revenue Funds - Other  
23 HCRA Resources Fund  
24 Emergency Medical Services Account - 20809

25 For services and expenses related to emer-  
26 gency medical services (EMS) adminis-  
27 tration including but not limited to,  
28 expenses related to training courses and  
29 instructor development, expenses of the  
30 state EMS council, expenses of the EMS  
31 regional councils and program agencies,  
32 and expenses of the general public health  
33 work - EMS reimbursement.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2024-25 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated (26876).

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STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	15,750,000
2	Temporary service (50200) .....	5,000
3	Holiday/overtime compensation (50300) .....	10,000
4	Supplies and materials (57000) .....	35,000
5	Travel (54000) .....	75,000
6	Contractual services (51000) .....	6,705,000
7	Equipment (56000) .....	200,000
8	Fringe benefits (60000) .....	3,002,000
9	Indirect costs (58800) .....	145,000
10		-----
11	Program account subtotal .....	25,927,000
12		-----

13 Special Revenue Funds - Other  
 14 HCRA Resources Fund  
 15 Health Care Delivery Administration Account - 20821

16 For services and expenses related to admin-  
 17 istration of the health care and cancer  
 18 initiative programs pursuant to section  
 19 2807-1 of the public health law.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2024-25 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (26876).

30	Personal service--regular (50100) .....	429,000
31	Temporary service (50200) .....	5,000
32	Supplies and materials (57000) .....	2,000
33	Travel (54000) .....	2,000
34	Fringe benefits (60000) .....	278,000
35	Indirect costs (58800) .....	13,000
36		-----
37	Program account subtotal .....	729,000
38		-----

39 Special Revenue Funds - Other  
 40 HCRA Resources Fund  
 41 Primary Care Initiatives Account - 20814

42 For services and expenses related to the  
 43 administration of the program authorized  
 44 by section 2807-1 of the public health  
 45 law.  
 46 Notwithstanding any other provision of law  
 47 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (26876).

9	Personal service--regular (50100) .....	373,000
10	Temporary service (50200) .....	5,000
11	Holiday/overtime compensation (50300) .....	5,000
12	Fringe benefits (60000) .....	245,000
13	Indirect costs (58800) .....	10,000
14		-----
15	Program account subtotal .....	638,000
16		-----

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Adult Home Quality Enhancement Account - 22091

20 For services and expenses to promote  
 21 programs to improve the quality of care  
 22 for residents in adult homes.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2024-25 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (26876).

33	Contractual services (51000) .....	500,000
34		-----
35	Program account subtotal .....	500,000
36		-----

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Certificate of Need Account - 21920

40 For services and expenses, including indi-  
 41 rect costs, related to the certificate of  
 42 need program.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the

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STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (26876).

7	Personal service--regular (50100)	3,561,000
8	Holiday/overtime compensation (50300)	10,000
9	Supplies and materials (57000)	51,000
10	Travel (54000)	16,000
11	Contractual services (51000)	2,147,000
12	Equipment (56000)	21,000
13	Fringe benefits (60000)	2,284,000
14	Indirect costs (58800)	101,000
15		-----
16	Program account subtotal	8,191,000
17		-----

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Continuing Care Retirement Community Account - 21922

21 For services and expenses related to the  
 22 establishment of continuing care retire-  
 23 ment communities including expenses of the  
 24 continuing care retirement communities  
 25 council.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2024-25 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (26876).

36	Personal service--regular (50100)	84,000
37	Supplies and materials (57000)	1,000
38	Travel (54000)	2,000
39	Contractual services (51000)	3,000
40	Fringe benefits (60000)	54,000
41	Indirect costs (58800)	3,000
42		-----
43	Program account subtotal	147,000
44		-----

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Funeral Directing Account - 22075



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STATE OPERATIONS 2024-25

1 For services and expenses of a statewide  
2 program, including indirect costs, related  
3 to the funeral direction administration  
4 program.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2024-25 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (26876).

15	Personal service--regular (50100) .....	281,000
16	Holiday/overtime compensation (50300) .....	10,000
17	Supplies and materials (57000) .....	4,000
18	Travel (54000) .....	2,000
19	Contractual services (51000) .....	44,000
20	Equipment (56000) .....	2,000
21	Fringe benefits (60000) .....	186,000
22	Indirect costs (58800) .....	9,000
23		-----
24	Program account subtotal .....	538,000
25		-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Patient Safety Center Account - 22139

29 For services and expenses of the patient  
30 safety center created by title 2 of arti-  
31 cle 29-D of the public health law.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2024-25 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated (26876).

42	Contractual services (51000) .....	949,000
43		-----
44	Program account subtotal .....	949,000
45		-----

46 Special Revenue Funds - Other  
47 Miscellaneous Special Revenue Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2024-25

1 Professional Medical Conduct Account - 22088

2 For services and expenses, including indi-  
3 rect costs, related to the professional  
4 medical conduct program.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2024-25 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated (26876).

15	Personal service--regular (50100) .....	9,528,000
16	Temporary service (50200) .....	10,000
17	Holiday/overtime compensation (50300) .....	10,000
18	Supplies and materials (57000) .....	63,000
19	Travel (54000) .....	86,000
20	Contractual services (51000) .....	5,921,000
21	Equipment (56000) .....	86,000
22	Fringe benefits (60000) .....	6,142,000
23	Indirect costs (58800) .....	282,000
24		-----
25	Program account subtotal .....	22,128,000
26		-----

27 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 35,822,000  
28 -----

29 Special Revenue Funds - Federal  
30 Federal Health and Human Services Fund  
31 Federal Block Grant Account - 25183

32 For health prevention, diagnostic, detection  
33 and treatment services (26981).

34	Personal service (50000) .....	5,459,000
35	Nonpersonal service (57050) .....	2,912,000
36	Fringe benefits (60090) .....	3,040,000
37	Indirect costs (58850) .....	382,000
38		-----
39	Program account subtotal .....	11,793,000
40		-----

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Federal Grant WCLR Account - 25170

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STATE OPERATIONS 2024-25

1 For health prevention, diagnostic, detection  
2 and treatment services (26982).

3	Personal service (50000) .....	675,000
4	Nonpersonal service (57050) .....	125,000
5	Fringe benefits (60090) .....	390,000
6	Indirect costs (58850) .....	630,000
7		-----
8	Program account subtotal .....	1,820,000
9		-----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Multiple Sclerosis Research Account - 20178

13 For research into the causes and treatment  
14 of pediatric multiple sclerosis pursuant  
15 to section 95-d of the state finance law  
16 (26884).

17	Contractual services (51000) .....	20,000
18		-----
19	Program account subtotal .....	20,000
20		-----

21 Special Revenue Funds - Other  
22 Medical Cannabis Fund  
23 Medical Cannabis Health Operations and Oversight Account  
24 - 23755

25 For services and expenses related to chapter  
26 90 of the laws of 2014, establishing the  
27 medical marihuana program.  
28 Notwithstanding any other provision of law,  
29 the money hereby appropriated may be  
30 increased or decreased by interchange,  
31 transfer or suballocation between these  
32 appropriated amounts and appropriations of  
33 the department of agriculture and markets  
34 for regulation and inspection of cannabis  
35 cultivation subject to a plan approved by  
36 director of the budget, who shall file  
37 such approval with the department of audit  
38 and control and copies thereof with the  
39 chairman of the senate finance committee  
40 and the chairman of the assembly ways and  
41 means committee (29599).

42	Personal service--regular (50100) .....	1,000,000
43	Supplies and materials (57000) .....	190,000
44	Contractual services (51000) .....	240,000
45	Equipment (56000) .....	10,000

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STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 640,000  
 2 Indirect costs (58800) ..... 29,000  
 3 .....  
 4 Program account subtotal ..... 2,109,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Clinical Laboratory Reference System Assessment Account  
 9 - 21962

10 For services and expenses of the clinical  
 11 laboratory reference and accreditation  
 12 program.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (26884).

23 Personal service--regular (50100) ..... 6,935,000  
 24 Holiday/overtime compensation (50300) ..... 100,000  
 25 Supplies and materials (57000) ..... 1,360,000  
 26 Travel (54000) ..... 400,000  
 27 Contractual services (51000) ..... 2,410,000  
 28 Equipment (56000) ..... 210,000  
 29 Fringe benefits (60000) ..... 4,499,000  
 30 Indirect costs (58800) ..... 199,000  
 31 .....  
 32 Program account subtotal ..... 16,113,000  
 33 .....

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Environmental Laboratory Fee Account - 21959

37 For services and expenses hereafter to  
 38 accrue for the environmental laboratory  
 39 reference and accreditation program  
 40 (26884).

41 Personal service--regular (50100) ..... 1,974,000  
 42 Holiday/overtime compensation (50300) ..... 20,000  
 43 Supplies and materials (57000) ..... 230,000  
 44 Travel (54000) ..... 140,000  
 45 Contractual services (51000) ..... 146,000  
 46 Equipment (56000) ..... 125,000

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STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	1,275,000
2	Indirect costs (58800) .....	57,000
3		-----
4	Program account subtotal .....	3,967,000
5		-----

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

## 2 General Fund

## 3 State Purposes Account - 10050

## 4 By chapter 50, section 1, of the laws of 2023

5 For service and expenses related to changes in state agency data  
 6 collection activities required to comply with section 170-e of the  
 7 executive law as added by chapter 745 of the laws of 2021. Notwith-  
 8 standing any other provision of law, the money hereby appropriated  
 9 may be increased or decreased by interchange, with any appropriation  
 10 of the department 30 of health, and may be increased or decreased by  
 11 transfer or suballocation between these appropriated amounts and  
 12 appropriations of any state agency, board, or commission with the  
 13 approval of the director of the budget, who shall file such approval  
 14 with the department of audit and control and copies thereof with the  
 15 chairman of the senate finance committee and the chairman of the  
 16 assembly ways and means committee.

17 Contractual services (51000) ... 7,325,000 ..... (re. \$7,325,000)

## 18 By chapter 50, section 1, of the laws of 2021:

19 Funds appropriated herein shall be made available to support any state  
 20 agency, board, or commission that directly or by contract collects  
 21 demographic data as to the ancestry or ethnic origin of residents of  
 22 the State of New York in separating demographic data collection  
 23 categories and tabulations for the following: (1) each major Asian  
 24 group, including, but not limited to, Chinese, Japanese, Filipino,  
 25 Korean, Vietnamese, Asian Indian, Laotian, Cambodian, Bangladeshi,  
 26 Hmong, Indonesian, Malaysian, Pakistani, Sri Lankan, Taiwanese,  
 27 Nepalese, Burmese, Tibetan, and Thai; (2) each major Pacific Islan-  
 28 der group, including, but not limited to, Hawaiian, Guamanian,  
 29 Samoan, Fijian and Tongan; or (3) other Asian or Pacific Island  
 30 Groups (59027).

31 Contractual services (51000) ... 3,000,000 ..... (re. \$ 2,134,000)

## 32 Special Revenue Funds - Federal

## 33 Federal Health and Human Services Fund

## 34 Federal Block Grant Account - 25183

## 35 By chapter 50, section 1, of the laws of 2023:

36 For various health prevention, diagnostic, detection and treatment  
 37 services (26983).

38 Personal service (50000) ... 3,195,000 ..... (re. \$3,093,000)

39 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,493,000)

40 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,692,000)

41 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

## 42 By chapter 50, section 1, of the laws of 2022:

43 For various health prevention, diagnostic, detection and treatment  
 44 services (26983).

45 Personal service (50000) ... 3,195,000 ..... (re. \$1,863,000)

46 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,036,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,758,000 ..... (re. \$915,000)  
 2 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For various health prevention, diagnostic, detection and treatment  
 5 services (26983).  
 6 Personal service (50000) ... 3,195,000 ..... (re. \$1,747,000)  
 7 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,638,000)  
 8 Fringe benefits (60090) ... 1,758,000 ..... (re. \$862,000)  
 9 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

10 Special Revenue Funds - Federal  
 11 Federal USDA-Food and Nutrition Services Fund  
 12 Child and Adult Care Food Account - 25022

13 By chapter 50, section 1, of the laws of 2023:  
 14 For various food and nutritional services (26969).  
 15 Personal service (50000) ... 500,000 ..... (re. \$500,000)  
 16 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 17 Fringe benefits (60090) ... 325,000 ..... (re. \$325,000)  
 18 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

19 By chapter 50, section 1, of the laws of 2022:  
 20 For various food and nutritional services (26969).  
 21 Personal service (50000) ... 500,000 ..... (re. \$437,000)  
 22 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 23 Fringe benefits (60090) ... 325,000 ..... (re. \$288,000)  
 24 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

25 By chapter 50, section 1, of the laws of 2021:  
 26 For various food and nutritional services (26969).  
 27 Personal service (50000) ... 500,000 ..... (re. \$409,000)  
 28 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 29 Fringe benefits (60090) ... 325,000 ..... (re. \$270,000)  
 30 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

31 Special Revenue Funds - Federal  
 32 Federal USDA-Food and Nutrition Services Fund  
 33 Federal Food and Nutrition Services Account - 25022

34 By chapter 50, section 1, of the laws of 2023:  
 35 For various food and nutritional services (26984).  
 36 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 37 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 38 Fringe benefits (60090) ... 909,000 ..... (re. \$909,000)  
 39 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

40 By chapter 50, section 1, of the laws of 2022:  
 41 For various food and nutritional services (26984).  
 42 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 43 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 44 Fringe benefits (60090) ... 909,000 ..... (re. \$30,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

2 By chapter 50, section 1, of the laws of 2021:

3 For various food and nutritional services (26984).

4 Nonpersonal service (57050) ... 640,000 ..... (re. \$40,000)

5 Fringe benefits (60090) ... 909,000 ..... (re. \$442,000)

6 Indirect costs (58850) ... 84,000 ..... (re. \$77,000)

7 AIDS INSTITUTE PROGRAM

8 Special Revenue Funds - Federal

9 Federal Health and Human Services Fund

10 SAMHSA Account - 25170

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses to provide training and resources to first

13 responders and members of other key community sectors at the state,

14 tribal and local governmental levels related to emergency treatment

15 of suspected opioid overdose (26847).

16 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses to provide training and resources to first

19 responders and members of other key community sectors at the state,

20 tribal and local governmental levels related to emergency treatment

21 of suspected opioid overdose (26847).

22 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)

23 CENTER FOR COMMUNITY HEALTH PROGRAM

24 Special Revenue Funds - Federal

25 Federal Education Fund

26 Individuals with Disabilities-Part C Account - 25214

27 By chapter 50, section 1, of the laws of 2023:

28 For activities related to a handicapped infants and toddlers program

29 (26837).

30 Personal service (50000) ... 5,000,000 ..... (re. \$4,718,000)

31 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000)

32 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,519,000)

33 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,082,000)

34 By chapter 50, section 1, of the laws of 2022:

35 For activities related to a handicapped infants and toddlers program

36 (26837).

37 Personal service (50000) ... 5,000,000 ..... (re. \$1,337,000)

38 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$ 18,441,000)

39 Fringe benefits (60090) ... 2,700,000 ..... (re. \$355,000)

40 Indirect costs (58850) ... 1,100,000 ..... (re. \$859,000)

41 By chapter 50, section 1, of the laws of 2021:





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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For activities related to a handicapped infants and toddlers program  
 2 (26837).  
 3 Personal service (50000) ... 5,000,000 ..... (re. \$1,447,000)  
 4 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$12,055,000)  
 5 Fringe benefits (60090) ... 2,700,000 ..... (re. \$478,000)  
 6 Indirect costs (58850) 1,100,000 ..... (re. \$867,000)

7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Federal Block Grant Account - 25183

10 By chapter 50, section 1, of the laws of 2023:  
 11 For various health prevention, diagnostic, detection and treatment  
 12 services. The amounts appropriated pursuant to such appropriation  
 13 may be suballocated to other state agencies or accounts for expendi-  
 14 tures incurred in the operation of programs funded by such appropri-  
 15 ation subject to the approval of the director of the budget (26989).  
 16 Personal service (50000) ... 11,702,000 ..... (re. \$10,945,000)  
 17 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,146,000)  
 18 Fringe benefits (60090) ... 6,635,000 ..... (re. \$6,158,000)  
 19 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

20 By chapter 50, section 1, of the laws of 2022:  
 21 For various health prevention, diagnostic, detection and treatment  
 22 services. The amounts appropriated pursuant to such appropriation  
 23 may be suballocated to other state agencies or accounts for expendi-  
 24 tures incurred in the operation of programs funded by such appropri-  
 25 ation subject to the approval of the director of the budget (26989).  
 26 Personal service (50000) ... 11,702,000 ..... (re. \$2,495,000)  
 27 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,098,000)  
 28 Fringe benefits (60090) ... 6,635,000 ..... (re. \$759,000)  
 29 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

30 By chapter 50, section 1, of the laws of 2021:  
 31 For various health prevention, diagnostic, detection and treatment  
 32 services. The amounts appropriated pursuant to such appropriation  
 33 may be suballocated to other state agencies or accounts for expendi-  
 34 tures incurred in the operation of programs funded by such appropri-  
 35 ation subject to the approval of the director of the budget (26989).  
 36 Personal service (50000) ... 11,702,000 ..... (re. \$2,872,000)  
 37 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$3,470,000)  
 38 Fringe benefits (60090) ... 6,635,000 ..... (re. \$1,127,000)  
 39 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

40 Special Revenue Funds - Federal  
 41 Federal Health and Human Services Fund  
 42 Federal Health, Education and Human Services Account - 25148

43 By chapter 50, section 1, of the laws of 2023:  
 44 For various health prevention, diagnostic, detection and treatment  
 45 services. The amounts appropriated pursuant to such appropriation  
 46 may be suballocated to other state agencies or accounts for expendi-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 tures incurred in the operation of programs funded by such appropri-  
 2 ation subject to the approval of the director of the budget.  
 3 The moneys hereby appropriated shall be available for liabilities  
 4 heretofore and hereafter to accrue (26988).  
 5 Personal service (50000) ... 13,790,000 ..... (re. \$12,107,000)  
 6 Nonpersonal service (57050) ... 205,936,000 ..... (re. \$205,353,000)  
 7 Fringe benefits (60090) ... 8,380,000 ..... (re. \$7,296,000)  
 8 Indirect costs (58850) ... 3,181,000 ..... (re. \$3,008,000)

9 By chapter 50, section 1, of the laws of 2022:  
 10 For various health prevention, diagnostic, detection and treatment  
 11 services. The amounts appropriated pursuant to such appropriation  
 12 may be suballocated to other state agencies or accounts for expendi-  
 13 tures incurred in the operation of programs funded by such appropri-  
 14 ation subject to the approval of the director of the budget.  
 15 The moneys hereby appropriated shall be available for liabilities  
 16 heretofore and hereafter to accrue (26988).  
 17 Personal service (50000) ... 13,790,000 ..... (re. \$7,947,000)  
 18 Nonpersonal service (57050) ... 205,936,000 ..... (re. \$202,314,000)  
 19 Fringe benefits (60090) ... 8,380,000 ..... (re. \$2,622,000)  
 20 Indirect costs (58850) ... 3,181,000 ..... (re. \$2,557,000)

21 By chapter 50, section 1, of the laws of 2021:  
 22 For various health prevention, diagnostic, detection and treatment  
 23 services. The amounts appropriated pursuant to such appropriation  
 24 may be suballocated to other state agencies or accounts for expendi-  
 25 tures incurred in the operation of programs funded by such appropri-  
 26 ation subject to the approval of the director of the budget (26988).  
 27 Personal service (50000) ... 12,790,000 ..... (re. \$6,703,000)  
 28 Nonpersonal service (57050) ... 18,584,000 ..... (re. \$10,380,000)  
 29 Fringe benefits (60090) ... 7,765,000 ..... (re. \$3,982,000)  
 30 Indirect costs (58850) ... 3,050,000 ..... (re. \$2,458,000)

31 Special Revenue Funds - Federal  
 32 Federal USDA-Food and Nutrition Services Fund  
 33 Child and Adult Care Food Account - 25022

34 By chapter 50, section 1, of the laws of 2023:  
 35 For various food and nutritional services (26985).  
 36 Personal service (50000) ... 4,848,000 ..... (re. \$4,848,000)  
 37 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
 38 Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,667,000)  
 39 Indirect costs (58850) ... 639,000 ..... (re. \$639,000)

40 By chapter 50, section 1, of the laws of 2022:  
 41 For various food and nutritional services (26985).  
 42 Personal service (50000) ... 4,848,000 ..... (re. \$42,000)  
 43 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,112,000)  
 44 Fringe benefits (60090) ... 2,667,000 ..... (re. \$9,000)  
 45 Indirect costs (58850) ... 639,000 ..... (re. \$96,000)

46 By chapter 50, section 1, of the laws of 2021:

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## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For various food and nutritional services (26985).  
2 Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,189,000)  
3 Fringe benefits (60090) ... 2,667,000 ..... (re. \$81,000)  
4 Indirect costs (58850) ... 639,000 ..... (re. \$134,000)

5 Special Revenue Funds - Federal  
6 Federal USDA-Food and Nutrition Services Fund  
7 Federal Food and Nutrition Services Account - 25022

8 By chapter 50, section 1, of the laws of 2023:  
9 For various food and nutritional services. A portion of this appropri-  
10 ation may be suballocated to other state agencies (26986).  
11 Personal service (50000) ... 26,284,000 ..... (re. \$26,284,000)  
12 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$25,104,000)  
13 Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000)  
14 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000)

15 By chapter 50, section 1, of the laws of 2022:  
16 For various food and nutritional services. A portion of this appropri-  
17 ation may be suballocated to other state agencies (26986).  
18 Personal service (50000) ... 26,284,000 ..... (re. \$13,382,000)  
19 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$14,066,000)  
20 Fringe benefits (60090) ... 14,457,000 ..... (re. \$6,548,000)  
21 Indirect costs (58850) ... 1,982,000 ..... (re. \$499,000)

22 By chapter 50, section 1, of the laws of 2021:  
23 For various food and nutritional services. A portion of this appropri-  
24 ation may be suballocated to other state agencies (26986).  
25 Personal service (50000) ... 26,284,000 ..... (re. \$13,432,000)  
26 Nonpersonal service (57050) ... 25,104,000 ..... (re. \$15,815,000)  
27 Fringe benefits (60090) ... 14,457,000 ..... (re. \$7,108,000)  
28 Indirect costs (58850) ... 1,982,000 ..... (re. \$578,000)

29 Special Revenue Funds - Federal  
30 Federal USDA - Food and Nutrition Services Fund  
31 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

32 By chapter 50, section 1, of the laws of 2023:  
33 For services and expenses of the department of health related to the  
34 special supplemental nutrition program for women, infants and chil-  
35 dren (29974).  
36 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

37 By chapter 50, section 1, of the laws of 2022:  
38 For services and expenses of the department of health related to the  
39 special supplemental nutrition program for women, infants and chil-  
40 dren (29974).  
41 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

42 By chapter 50, section 1, of the laws of 2021:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the department of health related to the  
 2 special supplemental nutrition program for women, infants and chil-  
 3 dren (29974).  
 4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,714,000)

5 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Federal Block Grant CEH Account - 25170

9 By chapter 50, section 1, of the laws of 2023:  
 10 For various health prevention, diagnostic, detection and treatment  
 11 services (26990).  
 12 Personal service (50000) ... 600,000 ..... (re. \$593,000)  
 13 Nonpersonal service (57050) ... 265,000 ..... (re. \$264,000)  
 14 Fringe benefits (60090) ... 752,000 ..... (re. \$747,000)  
 15 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

16 By chapter 50, section 1, of the laws of 2022:  
 17 For various health prevention, diagnostic, detection and treatment  
 18 services (26990).  
 19 Personal service (50000) ... 600,000 ..... (re. \$436,000)  
 20 Nonpersonal service (57050) ... 265,000 ..... (re. \$240,000)  
 21 Fringe benefits (60090) ... 752,000 ..... (re. \$653,000)  
 22 Indirect costs (58850) ... 56,000 ..... (re. \$40,000)

23 By chapter 50, section 1, of the laws of 2021:  
 24 For various health prevention, diagnostic, detection and treatment  
 25 services (26990).  
 26 Personal service (50000) ... 600,000 ..... (re. \$218,000)  
 27 Nonpersonal service (57050) ... 265,000 ..... (re. \$211,000)  
 28 Fringe benefits (60090) ... 752,000 ..... (re. \$566,000)  
 29 Indirect costs (58850) ... 56,000 ..... (re. \$24,000)

30 Special Revenue Funds - Federal  
 31 Federal Health and Human Services Fund  
 32 Federal Block Grant Account - 25183

33 By chapter 50, section 1, of the laws of 2023:  
 34 For services and expenses of various health prevention, diagnostic,  
 35 detection and treatment services (26991).  
 36 Personal service (50000) ... 3,268,000 ..... (re. \$3,096,000)  
 37 Nonpersonal service (57050) ... 2,644,000 ..... (re. \$2,644,000)  
 38 Fringe benefits (60090) ... 1,873,000 ..... (re. \$1,762,000)  
 39 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

40 By chapter 50, section 1, of the laws of 2022:  
 41 For services and expenses of various health prevention, diagnostic,  
 42 detection and treatment services (26991).  
 43 Personal service (50000) ... 3,268,000 ..... (re. \$953,000)  
 44 Nonpersonal service (57050) ... 2,644,000 ..... (re. \$1,949,000)



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## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,873,000 ..... (re. \$405,000)  
 2 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For services and expenses of various health prevention, diagnostic,  
 5 detection and treatment services (26991).  
 6 Personal service (50000) ... 3,268,000 ..... (re. \$593,000)  
 7 Nonpersonal service (57050) ... 2,442,000 ..... (re. \$1,228,000)  
 8 Fringe benefits (60090) ... 1,873,000 ..... (re. \$198,000)  
 9 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

10 Special Revenue Funds - Federal  
 11 Federal Miscellaneous Operating Grants Fund  
 12 Federal Environmental Protection Agency Grants Account - 25467

13 By chapter 50, section 1, of the laws of 2023:  
 14 For various environmental projects including suballocation for the  
 15 department of environmental conservation (26992).  
 16 Personal service (50000) ... 4,657,000 ..... (re. \$4,407,000)  
 17 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,590,000)  
 18 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,074,000)  
 19 Indirect costs (58850) ... 326,000 ..... (re. \$326,000)

20 By chapter 50, section 1, of the laws of 2022:  
 21 For various environmental projects including suballocation for the  
 22 department of environmental conservation (26992).  
 23 Personal service (50000) ... 4,657,000 ..... (re. \$1,349,000)  
 24 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,496,000)  
 25 Fringe benefits (60090) ... 2,235,000 ..... (re. \$128,000)  
 26 Indirect costs (58850) ... 326,000 ..... (re. \$319,000)

27 By chapter 50, section 1, of the laws of 2021:  
 28 For various environmental projects including suballocation for the  
 29 department of environmental conservation (26992).  
 30 Personal service (50000) ... 4,657,000 ..... (re. \$1,554,000)  
 31 Nonpersonal service (57050) ... 2,590,000 ..... (re. \$2,304,000)  
 32 Fringe benefits (60090) ... 2,235,000 ..... (re. \$337,000)  
 33 Indirect costs (58850) ... 326,000 ..... (re. \$319,000)

34 HEALTH CARE FINANCING PROGRAM

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Nursing Home Receivership Account - 21925

38 By chapter 50, section 1, of the laws of 1986:  
 39 For purposes of making payments pursuant to subdivision 3 of section  
 40 2810 of the public health law (26853) .....  
 41 2,000,000 ..... (re. \$2,000,000)

42 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 General Fund  
2 State Purposes Account - 10050

3 The appropriation made by chapter 50, section 1, of the laws of 2023, is  
4 hereby amended and reappropriated to read:

5 Notwithstanding section 40 of the state finance law or any other law  
6 to the contrary, all medical assistance appropriations made from  
7 this account shall remain in full force and effect in accordance, in  
8 the aggregate with the following schedule: not more than 49 percent  
9 for the period April 1, 2023 to March 31, 2024; and the remaining  
10 amount for the period April 1, 2024 to March 31, 2025.

11 Notwithstanding section 40 of the state finance law or any provision  
12 of law to the contrary, subject to federal approval, department  
13 of health state funds medicaid spending, excluding payments for  
14 medical services provided at state facilities operated by the office  
15 of mental health, the office for people with developmental disabili-  
16 ties and the office of addiction services and supports and further  
17 excluding any payments which are not appropriated within the depart-  
18 ment of health, in the aggregate, for the period April 1, 2023  
19 through March 31, 2024, shall not exceed \$28,109,771,000 except as  
20 provided below and state share medicaid spending, in the aggregate,  
21 for the period April 1, 2024 through March 31, 2025, shall not  
22 exceed ~~[\$31,020,880,000]~~ \$31,284,010,000, but in no event shall  
23 department of health state funds medicaid spending for the period  
24 April 1, 2023 through March 31, 2025 exceed ~~[\$59,130,651,000]~~  
25 \$59,393,781,000 provided, however, such aggregate limits may be  
26 adjusted by the director of the budget to account for any changes in  
27 the New York state federal medical assistance percentage amount  
28 established pursuant to the federal social security act, increases  
29 in provider revenues, reductions in local social services district  
30 payments for medical assistance administration, minimum wage  
31 increases, and beginning April 1, 2013 the operational costs of the  
32 New York state medical indemnity fund, pursuant to chapter 59 of the  
33 laws of 2011, and state costs or savings from the essential plan.  
34 Such projections may be adjusted by the director of the budget to  
35 account for increased or expedited department of health state funds  
36 medicaid expenditures as a result of a natural or other type of  
37 disaster, including a governmental declaration of emergency.

38 The director of the budget, in consultation with the commissioner of  
39 health, shall assess on a quarterly basis known and projected medi-  
40 caid expenditures by category of service and by geographic region,  
41 as determined by the commissioner of health, incurred both prior to  
42 and subsequent to such assessment for each such period, and if the  
43 director of the budget determines that such expenditures are  
44 expected to cause medicaid spending for such period to exceed the  
45 aggregate limit specified herein for such period, the state medicaid  
46 director, in consultation with the director of the budget and the  
47 commissioner of health, shall develop a medicaid savings allocation  
48 adjustment to limit such spending to the aggregate limit specified  
49 herein for such period.

50 Such medicaid savings allocation adjustment shall be designed, to  
51 reduce the expenditures authorized by the appropriations herein in



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 compliance with the following guidelines: (1) reductions shall be  
2 made in compliance with applicable federal law, including the  
3 provisions of the Patient Protection and Affordable Care Act, Public  
4 Law No. 111-148, and the Health Care and Education Reconciliation  
5 Act of 2010, Public Law No. 111-152 (collectively "Affordable Care  
6 Act") and any subsequent amendments thereto or regulations promul-  
7 gated thereunder; (2) reductions shall be made in a manner that com-  
8 plies with the state medicaid plan approved by the federal centers  
9 for medicare and medicaid services, provided, however, that the  
10 commissioner of health is authorized to submit any state plan amend-  
11 ment or seek other federal approval, including waiver authority, to  
12 implement the provisions of the medicaid savings allocation adjust-  
13 ment that meets the other criteria set forth herein; (3) reductions  
14 shall be made in a manner that maximizes federal financial partic-  
15 ipation, to the extent practicable, including any federal financial  
16 participation that is available or is reasonably expected to become  
17 available, in the discretion of the commissioner, under the Afforda-  
18 ble Care Act; (4) reductions shall be made uniformly among catego-  
19 ries of services and geographic regions of the state, to the extent  
20 practicable, and shall be made uniformly within a category of  
21 service, to the extent practicable, except where the commissioner  
22 determines that there are sufficient grounds for non-uniformity,  
23 including but not limited to: the extent to which specific catego-  
24 ries of services contributed to department of health medicaid state  
25 funds spending in excess of the limits specified herein; the need to  
26 maintain safety net services in underserved communities; or the  
27 potential benefits of pursuing innovative payment models contem-  
28 plated by the Affordable Care Act, in which case such grounds shall  
29 be set forth in the medicaid savings allocation adjustment; and (5)  
30 reductions shall be made in a manner that does not unnecessarily  
31 create administrative burdens to medicaid applicants and recipients  
32 or providers.

33 The commissioner shall seek the input of the legislature, as well as  
34 organizations representing health care providers, consumers, busi-  
35 nesses, workers, health insurers, and others with relevant exper-  
36 tise, in developing such medicaid savings allocation adjustment, to  
37 the extent that all or part of such adjustment, in the discretion of  
38 the commissioner, is likely to have a material impact on the overall  
39 medicaid program, particular categories of service or particular  
40 geographic regions of the state.

41 (a) The commissioner shall post the medicaid savings allocation  
42 adjustment on the department of health's website and shall provide  
43 written copies of such adjustment to the chairs of the senate  
44 finance and the assembly ways and means committees at least 30 days  
45 before the date on which implementation is expected to begin.

46 (b) The commissioner may revise the medicaid savings allocation  
47 adjustment subsequent to the provisions of notice and prior to  
48 implementation but need provide a new notice pursuant to subpara-  
49 graph (i) of this paragraph only if the commissioner determines, in  
50 his or her discretion, that such revisions materially alter the  
51 adjustment. Notwithstanding the provisions of paragraphs (a) and (b)  
52 of this subdivision, the commissioner need not seek the input

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## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 described in paragraph (a) of this subdivision or provide notice  
2 pursuant to paragraph (b) of this subdivision if, in the discretion  
3 of the commissioner, expedited development and implementation of a  
4 medicaid savings allocation adjustment is necessary due to a public  
5 health emergency.

6 For purposes of this section, a public health emergency is defined as:  
7 (i) a disaster, natural or otherwise, that significantly increases  
8 the immediate need for health care personnel in an area of the  
9 state; (ii) an event or condition that creates a widespread risk of  
10 exposure to a serious communicable disease, or the potential for  
11 such widespread risk of exposure; or (iii) any other event or condi-  
12 tion determined by the commissioner to constitute an imminent threat  
13 to public health.

14 Nothing in this paragraph shall be deemed to prevent all or part of  
15 such medicaid savings allocation adjustment from taking effect  
16 retroactively to the extent permitted by the federal centers for  
17 medicare and medicaid services.

18 In accordance with the medicaid savings allocation adjustment, the  
19 commissioner of the department of health shall reduce department of  
20 health state funds medicaid spending by the amount of the projected  
21 overspending through, actions including, but not limited to modify-  
22 ing or suspending reimbursement methods, including but not limited  
23 to all fees, premium levels and rates of payment, notwithstanding  
24 any provision of law that sets a specific amount or methodology for  
25 any such payments or rates of payment; modifying medicaid program  
26 benefits; seeking all necessary federal approvals, including, but  
27 not limited to waivers, and waiver amendments; and suspending time  
28 frames for notice, approval or certification of rate requirements,  
29 notwithstanding any provision of law, rule or regulation to the  
30 contrary, including but not limited to sections 2807 and 3614 of the  
31 public health law, section 18 of chapter 2 of the laws of 1988, and  
32 18 NYCRR 505.14(h).

33 The department of health shall prepare a quarterly report that sets  
34 forth: (a) known and projected department of health medicaid expend-  
35 itures as described in subdivision 1 of this section, and factors  
36 that could result in medicaid disbursements for the relevant state  
37 fiscal year to exceed the projected department of health state funds  
38 disbursements in the enacted budget financial plan pursuant to sub-  
39 division 3 of section 23 of the state finance law, including spend-  
40 ing increases or decreases due to: enrollment fluctuations, rate  
41 changes, utilization changes, MRT investments, and shift of benefi-  
42 ciaries to managed care; and variations in offline medicaid  
43 payments; and (b) the actions taken to implement any medicaid  
44 savings allocation adjustment implemented pursuant to subdivision 4  
45 of this section, including information concerning the impact of such  
46 actions on each category of service and each geographic region of  
47 the state. Each such quarterly report shall be provided to the  
48 chairs of the senate finance and the assembly ways and means commit-  
49 tees and shall be posted on the department of health's website in a  
50 timely manner. Notwithstanding any other provision of law, the money  
51 hereby appropriated may be increased or decreased by transfer or  
52 interchange, with any appropriation of the department of health, and





DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 may be increased or decreased by transfer or suballocation between  
 2 these appropriated amounts and appropriations of the office of  
 3 mental health, the office for people with developmental disabili-  
 4 ties, the office of addiction services and supports, the department  
 5 of family assistance off ice of temporary and disability assistance,  
 6 the department of corrections and community supervision, the state  
 7 university of New York, the state office for the aging, the office  
 8 of the medicaid inspector general, the state education department,  
 9 the office of information technology services, the office of general  
 10 services, and office of children and family services with the  
 11 approval of the director of the budget, who shall file such approval  
 12 with the department of audit and control and copies thereof with the  
 13 chairman of the senate finance committee and the chairman of the  
 14 assembly ways and means committee.

15 Notwithstanding any inconsistent provision of law to the contrary,  
 16 funds may be used by the department for outside legal assistance on  
 17 issues involving the federal government, the conduct of preadmission  
 18 screening and annual resident reviews required by the state's medi-  
 19 caid program, computer matching with insurance carriers to insure  
 20 that medicaid is the payer of last resort, activities related to the  
 21 management of the pharmacy benefit available under the medicaid  
 22 program and administrative expenses of other health insurance  
 23 programs of the department of health.

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority and the IT Interchange and Trans-  
 26 fer Authority as defined in the 2023-24 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated.

30 The money hereby appropriated is available for payment of liabilities  
 31 accrued heretofore and hereafter to accrue.

32 Notwithstanding any provision of law to the contrary, the portion of  
 33 this appropriation covering fiscal year 2023-24 shall supersede and  
 34 replace any duplicative (i) reappropriation for this item covering  
 35 fiscal year 2023-24, and (ii) appropriation for this item covering  
 36 fiscal year 2023-24 set forth in chapter 50 of the laws of  
 37 2022(29534).

38 Personal service--regular (50100) .....  
 39 115,834,000 ..... (re. \$115,834,000)  
 40 Temporary service (50200) ... 130,000 ..... (re. \$130,000)  
 41 Holiday/overtime compensation (50300) ... 490,000 ..... (re. \$490,000)  
 42 Supplies and materials (57000) ... 1,048,000 ..... (re. \$1,048,000)  
 43 Travel (54000) ... 600,000 ..... (re. \$600,000)  
 44 Contractual services (51000) ... 674,918,000 ..... (re. \$674,918,000)  
 45 Equipment (56000) ... 2,200,000 ..... (re. \$2,200,000)

46 For services and expenses of the medical assistance program including  
 47 making improvements in the long term care system for the point of  
 48 entry initiatives, for the purposes of expanding and promoting a  
 49 more coordinated level of care for the delivery of quality services  
 50 in the community.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 The money herein appropriated, together with any available federal  
 2 matching funds, is available for transfer or suballocation to the  
 3 New York state office for the aging.

4 Notwithstanding any provision of law to the contrary, the portion of  
 5 this appropriation covering fiscal year 2023-24 shall supersede and  
 6 replace any duplicative (i) reappropriation for this item covering  
 7 fiscal year 2023-24, and (ii) appropriation for this item covering  
 8 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022  
 9 (26848).

10 Personal service--regular (50100) ... 1,017,000 ..... (re. \$1,017,000)  
 11 Contractual services (51000) ... 3,270,000 ..... (re. \$3,270,000)  
 12 For grants to the United Hospital Fund of New York, Inc. for studies,  
 13 reviews and analysis, to be performed in conjunction with the  
 14 department of health, on medicaid policy, operational and other  
 15 issues as defined by the department (26849).

16 Contractual services (51000) ... 1,391,000 ..... (re. \$1,391,000)  
 17 For services and expenses related to administration of statutory  
 18 duties for the collections authorized by sections 2807-j, 2807-s,  
 19 2807-t and 2807-v of the public health law and the assessments  
 20 authorized by sections 2807-d, 3614-a and 3614-b of the public  
 21 health law and section 367-i of the social services law pursuant to  
 22 chapter 41 of the laws of 1992 (26779).

23 Personal service--regular (50100) ... 620,000 ..... (re. \$620,000)  
 24 For contractual services related to medical necessity and quality of  
 25 care reviews related to medicaid patients and to monitor health care  
 26 services provided to persons with AIDS (26780).

27 Contractual services (51000) ... 9,200,000 ..... (re. \$9,200,000)  
 28 Notwithstanding any other provision of law, the money herein appropri-  
 29 ated, together with any available federal matching funds, is avail-  
 30 able for transfer or suballocation to the state university of New  
 31 York and its subsidiaries, or to contract without competition for  
 32 services with the state university of New York research foundation,  
 33 to provide support for the administration of the medical assistance  
 34 program including activities such as dental prior approval, retro-  
 35 spective and prospective drug utilization review, development of  
 36 evidence based utilization thresholds, data analysis, clinical  
 37 consultation and peer review, clinical support for the pharmacy and  
 38 therapeutic committee, cardiac services, and other activities  
 39 related to utilization management and for health information tech-  
 40 nology support for the medicaid program.

41 Notwithstanding any provision of law to the contrary, the portion of  
 42 this appropriation covering fiscal year 2023-24 shall supersede and  
 43 replace any duplicative (i) reappropriation for this item covering  
 44 fiscal year 2023-24, and (ii) appropriation for this item covering  
 45 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022  
 46 (29536).

47 Contractual services (51000) ... 10,544,000 ..... (re. \$10,544,000)  
 48 For services and expenses for conducting audits of disproportionate  
 49 share hospital payments made by the state of New York to general  
 50 hospitals and for the purpose of conducting audits of hospital cost  
 51 reports as submitted to the state of New York in accordance with  
 52 article 28 of the public health law.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, the portion of  
 2 this appropriation covering fiscal year 2023-24 shall supersede and  
 3 replace any duplicative (i) reappropriation for this item covering  
 4 fiscal year 2023-24, and (ii) appropriation for this item covering  
 5 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022  
 6 (29537).

7 Contractual services (51000) ... 4,600,000 ..... (re. \$4,600,000)  
 8 Notwithstanding any inconsistent provision of law, subject to the  
 9 approval of the director of the budget, up to the amount appropri-  
 10 ated herein, together with any available federal matching funds, may  
 11 be interchanged to support personal service costs related to  
 12 required criminal background checks for non-licensed long-term care  
 13 employees including employees of nursing homes, certified home  
 14 health agencies, long term home health care providers, AIDS home  
 15 care providers, health homes, and licensed home care service agen-  
 16 cies. Notwithstanding any provision of law to the contrary, the  
 17 portion of this appropriation covering fiscal year 2023-24 shall  
 18 supersede and replace any duplicative (i) reappropriation for this  
 19 item covering fiscal year 2023-24, and (ii) appropriation for this  
 20 item covering fiscal year 2023-24 set forth in chapter 50 of the  
 21 laws of 2022 (29538).

22 Contractual services (51000) ... 3,000,000 ..... (re. \$3,000,000)

23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 Electronic Medicaid System Account - 25107

26 By chapter 50, section 1, of the laws of 2023:  
 27 Notwithstanding section 40 of the state finance law or any other law  
 28 to the contrary, all medical assistance appropriations made from  
 29 this account shall remain in full force and effect in accordance, in  
 30 the aggregate, with the following schedule: not more than 50 percent  
 31 for the period April 1, 2023 to March 31, 2024; and the remaining  
 32 amount for the period April 1, 2024 to March 31, 2025.

33 For services and expenses related to the operation of an electronic  
 34 medicaid eligibility verification system and operation of a medicaid  
 35 override application system, and operation of a medicaid management  
 36 information system, and development and operation of a replacement  
 37 medicaid system. The moneys hereby appropriated shall be available  
 38 for payment of liabilities heretofore accrued and hereafter to  
 39 accrue.

40 Notwithstanding any inconsistent provision of law and subject to the  
 41 approval of the director of the budget, the amount appropriated  
 42 herein may be increased or decreased by transfer or interchange, or  
 43 suballocation, with any other appropriation or with any other item  
 44 or items within the amounts appropriated within the department of  
 45 health, the office of mental health, the office for people with  
 46 developmental disabilities, the office of addiction services and  
 47 supports, the department of family assistance office of temporary  
 48 and disability assistance, the department of corrections and commu-  
 49 nity supervision, the state university of New York, the state office  
 50 for the aging, the office of the medicaid inspector general, the

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 state education department, the office of information technology  
2 services, the office of general services, and office of children and  
3 family services special revenue funds - federal with the approval of  
4 the director of the budget who shall file such approval with the  
5 department of audit and control and copies thereof with the chairman  
6 of the senate finance committee and the chairman of the assembly  
7 ways and means committee.

8 Notwithstanding any provision of law to the contrary, the portion of  
9 this appropriation covering fiscal year 2023-24 shall supersede and  
10 replace any duplicative (i) reappropriation for this item covering  
11 fiscal year 2023-24, and (ii) appropriation for this item covering  
12 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022  
13 (29539).

14 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)

15 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
16 section 1, of the laws of 2023:

17 Notwithstanding section 40 of the state finance law or any other law  
18 to the contrary, all medical assistance appropriations made from  
19 this account shall remain in full force and effect in accordance, in  
20 the aggregate, with the following schedule: not more than 50 percent  
21 for the period April 1, 2022 to March 31, 2023; and the remaining  
22 amount for the period April 1, 2023 to September 15, 2024. For  
23 services and expenses related to the operation of an electronic  
24 medicaid eligibility verification system and operation of a medicaid  
25 override application system, and operation of a medicaid management  
26 information system, and development and operation of a replacement  
27 medicaid system. The moneys hereby appropriated shall be available  
28 for payment of liabilities heretofore accrued and hereafter to  
29 accrue.

30 Notwithstanding any inconsistent provision of law and subject to the  
31 approval of the director of the budget, the amount appropriated  
32 herein may be increased or decreased by transfer or interchange with  
33 any other appropriation or with any other item or items within the  
34 amounts appropriated within the department of health, the office of  
35 mental health, the office for people with developmental disabili-  
36 ties, the office of addiction services and supports, the department  
37 of family assistance office of temporary and disability assistance,  
38 the department of corrections and community supervision, the state  
39 university of New York, the state office for the aging, the office  
40 of the medicaid inspector general, the state education department,  
41 the office of information technology services, the office of general  
42 services, and office of children and family services special revenue  
43 funds - federal with the approval of the director of the budget who  
44 shall file such approval with the department of audit and control  
45 and copies thereof with the chairman of the senate finance committee  
46 and the chairman of the assembly ways and means committee. Notwith-  
47 standing any provision of law to the contrary, the portion of this  
48 appropriation covering fiscal year 2022-23 shall supersede and  
49 replace any duplicative (i) reappropriation for this item covering  
50 fiscal year 2022-23, and (ii) appropriation for this item covering



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021  
2 (29539).

3 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$41,151,000)

- 4 Special Revenue Funds - Federal
- 5 Federal Health and Human Services Fund
- 6 Medical Administration Transfer Account - 25107

7 By chapter 50, section 1, of the laws of 2023:

8 Notwithstanding section 40 of the state finance law or any other law  
9 to the contrary, all medical assistance appropriations made from  
10 this account shall remain in full force and effect in accordance, in  
11 the aggregate, with the following schedule: not more than 48 percent  
12 for the period April 1, 2023 to March 31, 2024; and the remaining  
13 amount for the period April 1, 2024 to March 31, 2025.

14 Notwithstanding any inconsistent provision of law and subject to the  
15 approval of the director of the budget, moneys hereby appropriated  
16 may be increased or decreased by interchange, transfer or suballo-  
17 cation between these appropriated amounts and appropriations of  
18 other state agencies and appropriations of the department of health.  
19 Notwithstanding any inconsistent provision of law and subject to  
20 approval of the director of the budget, moneys hereby appropriated  
21 may be transferred or suballocated to other state agencies for  
22 reimbursement to local government entities for services and expenses  
23 related to administration of the medical assistance program.

24 The money hereby appropriated is available for payment of liabilities  
25 accrued heretofore and hereafter to accrue.

26 Notwithstanding any provision of law to the contrary, the portion of  
27 this appropriation covering fiscal year 2023-24 shall supersede and  
28 replace any duplicative (i) reappropriation for this item covering  
29 fiscal year 2023-24, and (ii) appropriation for this item covering  
30 fiscal year 2023-24 set forth in chapter 50 of the laws of 2022  
31 (29540).

32 Personal service (50000) ... 100,054,000 ..... (re. \$100,054,000)

33 Nonpersonal service (57050) ... 1,160,889,000 ... (re. \$1,160,889,000)

34 Fringe benefits (60090) ... 64,985,000 ..... (re. \$64,985,000)

35 Indirect costs (58850) ... 8,284,000 ..... (re. \$8,284,000)

36 For services and expenses related to administration of statutory  
37 duties for the collections authorized by sections 2807-j, 2807-s,  
38 2807-t and 2807-v of the public health law and the assessments  
39 authorized by sections 2807-d, 3614-a and 3614-b of the public  
40 health law and section 367-i of the social services law pursuant to  
41 chapter 41 of the laws of 1992 (26779).

42 Personal service (50000) ... 620,000 ..... (re. \$620,000)

43 For contractual services related to medical necessity and quality of  
44 care reviews related to medicaid patients and to monitor health care  
45 services provided to persons with AIDS (26780).

46 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$9,200,000)

47 By chapter 50, section 1, of the laws of 2022:

48 Notwithstanding section 40 of the state finance law or any other law  
49 to the contrary, all medical assistance appropriations made from

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 this account shall remain in full force and effect in accordance, in  
2 the aggregate, with the following schedule: not more than 50 percent  
3 for the period April 1, 2022 to March 31, 2023; and the remaining  
4 amount for the period April 1, 2023 to March 31, 2024.

5 Notwithstanding any inconsistent provision of law and subject to the  
6 approval of the director of the budget, moneys hereby appropriated  
7 may be increased or decreased by interchange, transfer or suballo-  
8 cation between these appropriated amounts and appropriations of  
9 other state agencies and appropriations of the department of health.

10 Notwithstanding any inconsistent provision of law and subject to  
11 approval of the director of the budget, moneys hereby appropriated  
12 may be transferred or suballocated to other state agencies for  
13 reimbursement to local government entities for services and expenses  
14 related to administration of the medical assistance program.

15 The money hereby appropriated is available for payment of liabilities  
16 accrued heretofore and hereafter to accrue.

17 Notwithstanding any provision of law to the contrary, the portion of  
18 this appropriation covering fiscal year 2022-23 shall supersede and  
19 replace any duplicative (i) reappropriation for this item covering  
20 fiscal year 2022-23, and (ii) appropriation for this item covering  
21 fiscal year 2022-23 set forth in chapter 50 of the laws of 2021  
22 (29540).

23 Personal service (50000) ... 90,782,000 ..... (re. \$27,280,000)  
24 Nonpersonal service (57050) ... 900,426,000 ..... (re. \$397,813,000)  
25 Fringe benefits (60090) ... 57,222,000 ..... (re. \$28,611,000)  
26 Indirect costs (58850) ... 7,517,000 ..... (re. \$3,759,000)

27 For services and expenses related to administration of statutory  
28 duties for the collections authorized by sections 2807-j, 2807-s,  
29 2807-t and 2807-v of the public health law and the assessments  
30 authorized by sections 2807-d, 3614-a and 3614-b of the public  
31 health law and section 367-i of the social services law pursuant to  
32 chapter 41 of the laws of 1992 (26779).

33 Personal service (50000) ... 620,000 ..... (re. \$310,000)  
34 For contractual services related to medical necessity and quality of  
35 care reviews related to medicaid patients and to monitor health care  
36 services provided to persons with AIDS (26780).  
37 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$49,000)

38 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
39 section 1, of the laws of 2019:

40 The money hereby appropriated herein, together with any available  
41 federal matching funds, is available for the services and expenses  
42 related to the balancing incentive program.

43 Notwithstanding any other provision of law, the money hereby appropri-  
44 ated may be increased or decreased by interchange or transfer, with  
45 any appropriation of the department of health, and may be increased  
46 or decreased by transfer or suballocation between these appropriated  
47 amounts and appropriations of state office for the aging with the  
48 approval of the director of the budget (29541).

49 Nonpersonal service (57050) ... 10,000,000 ..... (re. \$160,000)

50 OFFICE OF HEALTH INSURANCE PROGRAM

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Healthcare and Insurance Reform Account - 25148

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses of the department of health for planning and  
 6 implementing various healthcare and insurance reform initiatives  
 7 authorized by federal legislation, including, but not limited to,  
 8 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 9 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 10 111-152) in accordance with the following sub-schedule. Notwith-  
 11 standing any other provision of law, money hereby appropriated may  
 12 be increased or decreased by interchange, transfer, or suballocation  
 13 within a program, account or sub-schedule or with any appropriation  
 14 of any state agency or transferred to health research incorporated  
 15 or distributed to localities with the approval of the director of  
 16 the budget, who shall file such approval with the department of  
 17 audit and control and copies thereof with the chairman of the senate  
 18 finance committee and the chairman of the assembly ways and means  
 19 committee. A portion of this appropriation may be transferred to  
 20 local assistance appropriations.

21 Chronic Disease Incentive Program (29732)  
 22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 23 Insurance Exchange (29724)  
 24 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 25 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 26 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 27 ance Designee Community Service Society of New York (CSS) for Commu-  
 28 nity Health Advocates (CHA) statewide consortium (29729).  
 29 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 30 Other purposes pursuant to the Patient Protection and Affordable Care  
 31 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 32 Act of 2010 (P.L. 111-152), and other purposes related to federal  
 33 health care reform initiatives (29716).  
 34 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses of the department of health for planning and  
 37 implementing various healthcare and insurance reform initiatives  
 38 authorized by federal legislation, including, but not limited to,  
 39 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 40 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 41 111-152) in accordance with the following sub-schedule. Notwith-  
 42 standing any other provision of law, money hereby appropriated may  
 43 be increased or decreased by interchange, transfer, or suballocation  
 44 within a program, account or sub-schedule or with any appropriation  
 45 of any state agency or transferred to health research incorporated  
 46 or distributed to localities with the approval of the director of  
 47 the budget, who shall file such approval with the department of  
 48 audit and control and copies thereof with the chairman of the senate  
 49 finance committee and the chairman of the assembly ways and means

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 committee. A portion of this appropriation may be transferred to  
 2 local assistance appropriations.  
 3 Chronic Disease Incentive Program (29732)  
 4 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 5 Insurance Exchange (29724)  
 6 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 7 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 8 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 9 ance Designee Community Service Society of New York (CSS) for Commu-  
 10 nity Health Advocates (CHA) statewide consortium (29729).  
 11 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 12 Other purposes pursuant to the Patient Protection and Affordable Care  
 13 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 14 Act of 2010 (P.L. 111-152), and other purposes related to federal  
 15 health care reform initiatives (29716).  
 16 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,644,000)

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 Medical Assistance and Survey Account - 25107

20 By chapter 50, section 1, of the laws of 2023:  
 21 For services and expenses for the medical assistance program and  
 22 administration of the medical assistance program and survey and  
 23 certification program, provided pursuant to title XIX and title  
 24 XVIII of the federal social security act.  
 25 Notwithstanding any inconsistent provision of law and subject to the  
 26 approval of the director of the budget, moneys hereby appropriated  
 27 may be increased or decreased by transfer or suballocation between  
 28 these appropriated amounts and appropriations of other state agen-  
 29 cies and appropriations of the department of health. Notwithstand-  
 30 ing any inconsistent provision of law and subject to approval of the  
 31 director of the budget, moneys hereby appropriated may be trans-  
 32 ferred or suballocated to other state agencies for reimbursement to  
 33 local government entities for services and expenses related to  
 34 administration of the medical assistance program (26872).  
 35 Personal service (50000) ... 67,000,000 ..... (re. \$64,606,000)  
 36 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$395,951,000)  
 37 Fringe benefits (60090) ... 36,850,000 ..... (re. \$35,307,000)  
 38 Indirect costs (58850) ... 16,000,000 ..... (re. \$14,518,000)

39 By chapter 50, section 1, of the laws of 2022:  
 40 For services and expenses for the medical assistance program and  
 41 administration of the medical assistance program and survey and  
 42 certification program, provided pursuant to title XIX and title  
 43 XVIII of the federal social security act.  
 44 Notwithstanding any inconsistent provision of law and subject to the  
 45 approval of the director of the budget, moneys hereby appropriated  
 46 may be increased or decreased by transfer or suballocation between  
 47 these appropriated amounts and appropriations of other state agen-  
 48 cies and appropriations of the department of health. Notwithstand-  
 49 ing any inconsistent provision of law and subject to approval of the



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 director of the budget, moneys hereby appropriated may be trans-  
 2 ferred or suballocated to other state agencies for reimbursement to  
 3 local government entities for services and expenses related to  
 4 administration of the medical assistance program (26872).  
 5 Personal service (50000) ... 67,000,000 ..... (re. \$57,774,000)  
 6 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$263,558,000)  
 7 Fringe benefits (60090) ... 36,850,000 ..... (re. \$32,061,000)  
 8 Indirect costs (58850) ... 16,000,000 ..... (re. \$12,788,000)

9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 National Health Services Corps Account - 25144

13 By chapter 50, section 1, of the laws of 2023:  
 14 For administration of the national health services corps. Notwith-  
 15 standing any inconsistent provision of law, and subject to the  
 16 approval of the director of the budget, moneys hereby appropriated  
 17 may be suballocated to the higher education services corporation.  
 18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority and the IT Interchange and Trans-  
 20 fer Authority as defined in the 2023-24 state fiscal year state  
 21 operations appropriation for the budget division program of the  
 22 division of the budget, are deemed fully incorporated herein and a  
 23 part of this appropriation as if fully stated (26876).  
 24 Personal service (50000) ... 193,000 ..... (re. \$193,000)  
 25 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
 26 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 27 Indirect costs (58850) ... 53,000 ..... (re. \$53,000)

28 By chapter 50, section 1, of the laws of 2022:  
 29 For administration of the national health services corps. Notwith-  
 30 standing any inconsistent provision of law, and subject to the  
 31 approval of the director of the budget, moneys hereby appropriated  
 32 may be suballocated to the higher education services corporation.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2022-23 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (26876).  
 39 Personal service (50000) ... 193,000 ..... (re. \$193,000)  
 40 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
 41 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 42 Indirect costs (58850) ... 53,000 ..... (re. \$16,000)

43 Special Revenue Funds - Federal  
 44 Federal Health and Human Services Fund  
 45 SAMHSA Account - 25170

46 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For expenses incurred in the administration of the prescription drug  
 2 monitoring program relating to the prescribing and dispensing of  
 3 controlled substances.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2023-24 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (26876).  
 10 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 11 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 12 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 13 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

14 By chapter 50, section 1, of the laws of 2022:  
 15 For expenses incurred in the administration of the prescription drug  
 16 monitoring program relating to the prescribing and dispensing of  
 17 controlled substances. Notwithstanding any other provision of law to  
 18 the contrary, the OGS Interchange and Transfer Authority and the IT  
 19 Interchange and Trans- fer Authority as defined in the 2022-23 state  
 20 fiscal year state operations appropriation for the budget division  
 21 program of the division of the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as if fully stated (26876).  
 23 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 24 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 25 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 26 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

27 Special Revenue Funds - Federal  
 28 Federal Health and Human Services Fund  
 29 Title XVIII Survey and Certification Account - 25121

30 By chapter 50, section 1, of the laws of 2023:  
 31 For services and expenses for the survey and certification program,  
 32 provided pursuant to title XVIII of the federal social security act.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2023-24 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (26876).  
 39 Personal service (50000) ... 9,500,000 ..... (re. \$7,290,000)  
 40 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$5,866,000)  
 41 Fringe benefits (60090) ... 5,500,000 ..... (re. \$4,076,000)  
 42 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,173,000)

43 By chapter 50, section 1, of the laws of 2022:  
 44 For services and expenses for the survey and certification program,  
 45 provided pursuant to title XVIII of the federal social security act.  
 46 Notwithstanding any other provision of law to the contrary, the OGS  
 47 Interchange and Transfer Authority and the IT Interchange and Trans-  
 48 fer Authority as defined in the 2022-23 state fiscal year state

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (26876).  
 4 Personal service (50000) ... 9,500,000 ..... (re. \$6,486,000)  
 5 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$1,444,000)  
 6 Fringe benefits (60090) ... 5,500,000 ..... (re. \$3,614,000)  
 7 Indirect costs (58850) ... 2,400,000 ..... (re. \$2,064,000)

8 By chapter 50, section 1, of the laws of 2021:  
 9 For services and expenses for the survey and certification program,  
 10 provided pursuant to title XVIII of the federal social security act.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2021-22 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated (26876).  
 17 Personal service (50000) ... 7,000,000 ..... (re. \$2,923,000)  
 18 Nonpersonal service (57050) ... 6,600,000 ..... (re. \$ 2,231,000)  
 19 Fringe benefits (60090) ... 4,000,000 ..... (re. \$2,353,000)  
 20 Indirect costs (58850) ... 2,400,000 ..... (re. \$1,828,000)

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 United States Department of Justice Account - 25377

24 By chapter 50, section 1, of the laws of 2023:  
 25 For expenses incurred in the administration of the prescription drug  
 26 monitoring program relating to the prescribing and dispensing of  
 27 controlled substances (26876).  
 28 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

29 By chapter 50, section 1, of the laws of 2022:  
 30 For expenses incurred in the administration of the prescription drug  
 31 monitoring program relating to the prescribing and dispensing of  
 32 controlled substances (26876).  
 33 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

34 By chapter 50, section 1, of the laws of 2021:  
 35 For expenses incurred in the administration of the prescription drug  
 36 monitoring program relating to the prescribing and dispensing of  
 37 controlled substances (26876).  
 38 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

39 Special Revenue Funds - Other  
 40 Combined Expendable Trust Fund  
 41 Life Pass It On Trust Fund Account - 20174

42 By chapter 50, section 1, of the laws of 2023:  
 43 For services and expenses related to organ donation and transplant  
 44 research and educational projects promoting organ and tissue  
 45 donation (26876).

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 618,000 ..... (re. \$465,000)

2 By chapter 50, section 1, of the laws of 2022:

3 For services and expenses related to organ donation and transplant

4 research and educational projects promoting organ and tissue

5 donation (26876).

6 Contractual services (51000) ... 605,000 ..... (re. \$22,000)

7 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

8 Special Revenue Funds - Federal

9 Federal Health and Human Services Fund

10 Federal Block Grant Account - 25183

11 By chapter 50, section 1, of the laws of 2023:

12 For health prevention, diagnostic, detection and treatment services

13 (26981).

14 Personal service (50000) ... 5,459,000 ..... (re. \$5,313,000)

15 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)

16 Fringe benefits (60090) ... 3,040,000 ..... (re. \$2,946,000)

17 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

18 By chapter 50, section 1, of the laws of 2022:

19 For health prevention, diagnostic, detection and treatment services

20 (26981).

21 Personal service (50000) ... 5,459,000 ..... (re. \$3,567,000)

22 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)

23 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,840,000)

24 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

25 By chapter 50, section 1, of the laws of 2021:

26 For health prevention, diagnostic, detection and treatment services

27 (26981).

28 Personal service (50000) ... 5,459,000 ..... (re. \$3,082,000)

29 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)

30 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,551,000)

31 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

32 Special Revenue Funds - Federal

33 Federal Health and Human Services Fund

34 Federal Grant WCLR Account - 25170

35 By chapter 50, section 1, of the laws of 2023:

36 For health prevention, diagnostic, detection and treatment services

37 (26982).

38 Personal service (50000) ... 675,000 ..... (re. \$675,000)

39 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)

40 Fringe benefits (60090) ... 390,000 ..... (re. \$390,000)

41 Indirect costs (58850) ... 630,000 ..... (re. \$630,000)

42 By chapter 50, section 1, of the laws of 2022:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For health prevention, diagnostic, detection and treatment services  
 2 (26982).  
 3 Personal service (50000) ... 675,000 ..... (re. \$149,000)  
 4 Nonpersonal service (57050) ... 125,000 ..... (re. \$53,000)  
 5 Fringe benefits (60090) ... 390,000 ..... (re. \$53,000)  
 6 Indirect costs (58850) ... 630,000 ..... (re. \$574,000)

7 By chapter 50, section 1, of the laws of 2021:  
 8 For health prevention, diagnostic, detection and treatment services  
 9 (26982).  
 10 Personal service (50000) ... 675,000 ..... (re. \$229,000)  
 11 Nonpersonal service (57050) ... 125,000 ..... (re. \$81,000)  
 12 Fringe benefits (60090) ... 390,000 ..... (re. \$111,000)  
 13 Indirect costs (58850) ... 630,000 ..... (re. \$152,000)

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Empire State Stem Cell Research Account - 22161

17 By chapter 50, section 1, of the laws of 2023:  
 18 For services and expenses, including grants, related to stem cell  
 19 research pursuant to chapter 58 of the laws of 2007.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority and the IT Interchange and Trans-  
 22 fer Authority as defined in the 2023-24 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (26884).  
 26 Personal service-regular (50100) ... 768,000 ..... (re. \$768,000)  
 27 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 28 Travel (54000) ... 2,000 ..... (re. \$2,000)  
 29 Contractual services (51000) ... 1,672,000 ..... (re. \$1,672,000)  
 30 Fringe benefits (60000) ... 492,000 ..... (re. \$492,000)  
 31 Indirect costs (58800) ... 22,000 ..... (re. \$22,000)



DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	21,758,000	0
4 Special Revenue Funds - Federal ....	35,711,000	35,711,000
5	-----	-----
6 All Funds .....	57,469,000	35,711,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 57,469,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 medicaid audit and fraud prevention  
15 program.

16 Notwithstanding any other provision of law,  
17 the money hereby appropriated may be  
18 increased or decreased by interchange,  
19 with any appropriation of the office of  
20 the medicaid inspector general, and may be  
21 increased or decreased by transfer or  
22 suballocation between these appropriated  
23 amounts and appropriations of the depart-  
24 ment of health, office of mental health,  
25 office for people with developmental disa-  
26 bilities and office of addiction services  
27 and supports with the approval of the  
28 director of the budget, who shall file  
29 such approval with the department of audit  
30 and control and copies thereof with the  
31 chairman of the senate finance committee  
32 and the chairman of the assembly ways and  
33 means committee (36603).

34 Personal service--regular (50100) .....	17,857,000
35 Temporary service (50200) .....	13,000
36 Holiday/overtime compensation (50300) .....	10,000
37 Supplies and materials (57000) .....	125,000
38 Travel (54000) .....	120,000
39 Contractual services (51000) .....	3,556,000
40 Equipment (56000) .....	77,000
41	-----
42 Program account subtotal .....	21,758,000
43	-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the  
5 medicaid fraud and abuse program.

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 increased or decreased by interchange,  
9 with any appropriation of the office of  
10 medicaid inspector general, and may be  
11 increased or decreased by transfer or  
12 suballocation between these appropriated  
13 amounts and appropriations of the depart-  
14 ment of health, office of mental health,  
15 office for people with developmental disa-  
16 bilities and office of addiction services  
17 and supports with the approval of the  
18 director of the budget, who shall file  
19 such approval with the department of audit  
20 and control and copies thereof with the  
21 chairman of the senate finance committee  
22 and the chairman of the assembly ways and  
23 means committee (36603).

24	Personal service (50000) .....	17,880,000
25	Nonpersonal service (57050) .....	4,405,000
26	Fringe benefits (60090) .....	12,069,000
27	Indirect costs (58850) .....	1,357,000
28		-----
29	Program account subtotal .....	35,711,000
30		-----

DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental disa-  
14 bilities and office of addiction services and supports with the  
15 approval of the director of the budget, who shall file such approval  
16 with the department of audit and control and copies thereof with the  
17 chairman of the senate finance committee and the chairman of the  
18 assembly ways and means committee (36603).

19	Personal service (50000) ...	17,880,000	.....	(re. \$17,880,000)
20	Nonpersonal service (57050) ...	4,405,000	.....	(re. \$4,405,000)
21	Fringe benefits (60090) ...	12,069,000	.....	(re. \$12,069,000)
22	Indirect costs (58850) ...	1,357,000	.....	(re. \$1,357,000)



HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	900,000	0
4 Special Revenue Funds - Federal ....	4,300,000	8,163,000
5 Special Revenue Funds - Other .....	51,309,000	29,040,000
6	-----	-----
7 All Funds .....	56,509,000	37,203,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 52,209,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration of the higher education  
 16 services corporation (81001).

17 Personal service--regular (50100) ..... 900,000  
 18 -----  
 19 Program account subtotal ..... 900,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 HESC-Insurance Premium Payments Account - 21960

24 For services and expenses related to the  
 25 administration program.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and IT Interchange and  
 29 Transfer Authority as defined in the  
 30 2024-25 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (81001).

36 Personal service--regular (50100) ..... 11,100,000  
 37 Supplies and materials (57000) ..... 523,000  
 38 Travel (54000) ..... 10,000  
 39 Contractual services (51000) ..... 31,975,000  
 40 Equipment (56000) ..... 20,000

## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	7,354,000
2	Indirect costs (58800) .....	327,000
3		-----
4	Program account subtotal .....	51,309,000
5		-----
6	STUDENT GRANT AND AWARD PROGRAMS .....	4,300,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Department of Education Fund	
10	HESC-Gaining Early Awareness and Readiness for Under-	
11	graduate Programs (GEAR UP) Account - 25219	
12	For services and expenses related to the	
13	gaining early awareness and readiness for	
14	undergraduate program. Notwithstanding any	
15	inconsistent provision of law, a portion	
16	of these funds may be transferred or	
17	suballocated, subject to the approval of	
18	the director of the budget, to other state	
19	agencies (30025).	
20	Personal service--regular (50000) .....	210,000
21	Nonpersonal service (57050) .....	3,935,000
22	Fringe benefits(60090) .....	140,000
23	Indirect costs (58850) .....	15,000
24		-----
25	Program account subtotal .....	4,300,000
26		-----



## HIGHER EDUCATION SERVICES CORPORATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 HESC-Insurance Premium Payments Account - 21960

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and IT Interchange and Transfer  
 9 Authority as defined in the 2023-24 state fiscal year state oper-  
 10 ations appropriation for the budget division program of the division  
 11 of the budget, are deemed fully incorporated herein and a part of  
 12 this appropriation as if fully stated (81001).  
 13 Contractual services (51000) ... 31,975,000 ..... (re. \$29,040,000)

## 14 STUDENT GRANT AND AWARD PROGRAMS

15 Special Revenue Funds - Federal  
 16 Federal Department of Education Fund  
 17 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
 18 (GEAR UP) Account - 25219

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to the gaining early awareness and  
 21 readiness for undergraduate program. Notwithstanding any inconsis-  
 22 tent provision of law, a portion of these funds may be transferred or  
 23 suballocated, subject to the approval of the director of the budget,  
 24 to other state agencies (30025).  
 25 Nonpersonal service (57050) ... 8,600,000 ..... (re. \$7,755,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses related to the gaining early awareness and  
 28 readiness for undergraduate program. Notwithstanding any inconsis-  
 29 tent provision of law, a portion of these funds may be transferred or  
 30 suballocated, subject to the approval of the director of the budget,  
 31 to other state agencies (30025).  
 32 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses related to the gaining early awareness and  
 35 readiness for undergraduate program. Notwithstanding any inconsis-  
 36 tent provision of law, a portion of these funds may be transferred or  
 37 suballocated, subject to the approval of the director of the budget,  
 38 to other state agencies (30025).  
 39 Nonpersonal service (57050) ... 225,000 ..... (re. \$43,000)

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses related to the gaining early awareness and  
 42 readiness for undergraduate program. Notwithstanding any inconsis-  
 43 tent provision of law, a portion of these funds may be transferred or

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 suballocated, subject to the approval of the director of the budget,  
2 to other state agencies (30025).  
3 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$140,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	25,350,000	0
4 Special Revenue Funds - Federal ....	73,411,000	163,852,000
5 Special Revenue Funds - Other .....	63,904,000	9,147,000
6	-----	-----
7 All Funds .....	162,665,000	172,999,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 34,028,000  
11 -----

12 Special Revenue Funds - Other  
13 Miscellaneous Special Revenue Fund  
14 Public Safety Communications Account - 22123

15 For services and expenses related to the  
16 administration program.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2024-25 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81001).

27 Personal service--regular (50100) .....	24,142,000
28 Temporary service (50200) .....	320,000
29 Holiday/overtime compensation (50300) .....	128,000
30 Supplies and materials (57000) .....	3,260,000
31 Travel (54000) .....	1,720,000
32 Contractual services (51000) .....	4,258,000
33 Equipment (56000) .....	200,000
34	-----

35 CYBER INCIDENT RESPONSE PROGRAM ..... 6,600,000  
36 -----

37 General Fund  
38 State Purposes Account - 10050

39 For services and expenses related to cyber  
40 incident response (30348).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	2,700,000
2	Supplies and materials (57000) .....	95,000
3	Travel (54000) .....	175,000
4	Contractual services (51000) .....	3,360,000
5	Equipment (56000) .....	270,000
6		-----
7	COUNTER TERRORISM PROGRAM .....	43,950,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses related to the	
12	domestic terrorism prevention unit(30326).	
13	Personal service--regular (50100) .....	3,430,000
14	Contractual services (51000) .....	4,400,000
15	Travel (54000) .....	310,000
16	Supplies and materials (57000) .....	365,000
17	Equipment (56000) .....	445,000
18		-----
19	Program account subtotal .....	8,950,000
20		-----
21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	Domestic Incident Preparedness Account - 25378	
24	For services and expenses related to home-	
25	land security grant programs to support	
26	emergency preparedness and to combat	
27	terrorism and weapons of mass destruction.	
28	Funds appropriated herein may be trans-	
29	ferred or suballocated to state agencies	
30	in accordance with a plan developed by the	
31	commissioner of homeland security and	
32	emergency services and approved by the	
33	director of the budget.	
34	Notwithstanding any law to the contrary,	
35	funds appropriated herein that are trans-	
36	ferred or interchanged shall lapse on the	
37	same date as funds not transferred or	
38	interchanged from this appropriation	
39	(30326).	
40	Personal service (50000) .....	9,000,000
41	Nonpersonal service (57050) .....	20,000,000
42	Fringe benefits (60090) .....	6,000,000
43		-----
44	Program account subtotal .....	35,000,000
45		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1	DISASTER ASSISTANCE PROGRAM .....	23,086,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Federal Grants for Disaster Assistance Account - 25325	
6	For services and expenses related to the	
7	disaster assistance program (30315).	
8	Personal service (50000) .....	10,000,000
9	Nonpersonal service (57050) .....	7,586,000
10	Fringe benefits (60090) .....	5,500,000
11		-----
12	EMERGENCY MANAGEMENT PROGRAM .....	37,287,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	
16	For services and expenses related to the	
17	emergency management program.	
18	A portion of these funds may be suballocated	
19	to the division of military and naval	
20	affairs (30317).	
21	Temporary service (50200) .....	1,000,000
22		-----
23	Program account subtotal .....	1,000,000
24		-----
25	Special Revenue Funds - Federal	
26	Federal Miscellaneous Operating Grants Fund	
27	Federal Grants for Emergency Management Performance	
28	Account - 25516	
29	For services and expenses of state emergency	
30	management activities, including suballo-	
31	cation to other state departments and	
32	agencies (30317).	
33	Personal service (50000) .....	6,025,000
34	Nonpersonal service (57050) .....	2,500,000
35	Fringe benefits (60090) .....	3,500,000
36		-----
37	Program account subtotal .....	12,025,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Public Safety Communications Account - 22123	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1	For services and expenses related to the	
2	emergency management program (30317).	
3	Personal service--regular (50100) .....	12,425,000
4	Temporary service (50200) .....	62,000
5	Holiday/overtime compensation (50300) .....	286,000
6	Supplies and materials (57000) .....	4,100,000
7	Travel (54000) .....	225,000
8	Contractual services (51000) .....	2,300,000
9	Equipment (56000) .....	825,000
10		-----
11	Program account subtotal .....	20,223,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Radiological Emergency Preparedness Account - 21944	
16	For services and expenses related to the	
17	emergency management program (30317).	
18	Personal service--regular (50100) .....	1,704,000
19	Supplies and materials (57000) .....	10,000
20	Travel (54000) .....	43,000
21	Contractual services (51000) .....	292,000
22	Equipment (56000) .....	128,000
23	Fringe benefits (60000) .....	825,000
24	Indirect costs (58800) .....	37,000
25		-----
26	Program account subtotal .....	3,039,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Securing the Cities Account - 22243	
31	For services and expenses related to the	
32	securing the cities program (30317).	
33	Supplies and materials (57000) .....	250,000
34	Contractual services (51000) .....	250,000
35	Equipment (56000) .....	500,000
36		-----
37	Program account subtotal .....	1,000,000
38		-----
39	FIRE PREVENTION AND CONTROL PROGRAM .....	14,345,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses of the office of  
 2 fire prevention and control (30318).

3 Personal service--regular (50100) ..... 4,750,000  
 4 Holiday/overtime compensation (50300) ..... 25,000  
 5 Supplies and materials (57000) ..... 600,000  
 6 Travel (54000) ..... 225,000  
 7 Contractual services (51000) ..... 200,000  
 8 Equipment (56000) ..... 3,000,000  
 9 .....

10 Program account subtotal ..... 8,800,000  
 11 .....

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Fire Prevention and Control Account - 25382

15 For services and expenses of the office of  
 16 fire prevention and control, including  
 17 suballocation to other state departments  
 18 and agencies (30318).

19 Nonpersonal service (57050) ..... 3,300,000  
 20 .....

21 Program account subtotal ..... 3,300,000  
 22 .....

23 Special Revenue Funds - Other  
 24 Combined Expendable Trust Fund  
 25 Emergency Services Revolving Loan Account - 20150

26 For services and expenses related to the  
 27 fire prevention and control program  
 28 (30318).

29 Personal service--regular (50100) ..... 159,000  
 30 Supplies and materials (57000) ..... 21,000  
 31 Travel (54000) ..... 8,000  
 32 Contractual services (51000) ..... 42,000  
 33 Fringe benefits (60000) ..... 71,000  
 34 Indirect costs (58800) ..... 6,000  
 35 .....

36 Program account subtotal ..... 307,000  
 37 .....

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Cigarette Fire Safety Act Account - 22018

41 For services and expenses of the cigarette  
 42 fire safety program, including suballo-

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1	cation to other state departments or agen-	
2	cies (30318).	
3	Supplies and materials (57000) .....	20,000
4	Travel (54000) .....	20,000
5	Contractual services (51000) .....	171,000
6	Equipment (56000) .....	20,000
7		-----
8	Program account subtotal .....	231,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Fireworks Revenue Account - 22214	
13	For services and expenses related to the	
14	fire prevention and control program	
15	(30318).	
16	Personal service--regular (50100) .....	315,000
17	Fringe benefits (60000) .....	177,000
18	Indirect costs (58800) .....	8,000
19		-----
20	Program account subtotal .....	500,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	New York Fire Academy Account - 21953	
25	For services and expenses related to the	
26	fire prevention and control program	
27	(30318).	
28	Personal service--regular (50100) .....	290,000
29	Temporary service (50200) .....	87,000
30	Holiday/overtime compensation (50300) .....	1,000
31	Supplies and materials (57000) .....	132,000
32	Contractual services (51000) .....	392,000
33	Fringe benefits (60000) .....	296,000
34	Indirect costs (58800) .....	9,000
35		-----
36	Program account subtotal .....	1,207,000
37		-----
38	INTEROPERABLE COMMUNICATIONS PROGRAM .....	3,369,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Public Safety Communications Account - 22123	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2024-25

1 For services and expenses related to public  
 2 safety communications (30330).

3 Personal service--regular (50100) ..... 2,169,000  
 4 Supplies and materials (57000) ..... 100,000  
 5 Travel (54000) ..... 100,000  
 6 Contractual services (51000) ..... 500,000  
 7 Equipment (56000) ..... 500,000  
 8 .....

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2023:  
6 For services and expenses related to the disaster assistance program  
7 (30315).  
8 Personal service (50000) ... 10,000,000 ..... (re. \$8,166,000)  
9 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,506,000)  
10 Fringe benefits (60090) ... 5,500,000 ..... (re. \$4,896,000)

11 By chapter 50, section 1, of the laws of 2022:  
12 For services and expenses related to the disaster assistance program  
13 (30315).  
14 Personal service (50000) ... 10,000,000 ..... (re. \$968,000)  
15 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,436,000)  
16 Fringe benefits (60090) ... 5,500,000 ..... (re. \$2,155,000)

17 By chapter 50, section 1, of the laws of 2021:  
18 For services and expenses related to the disaster assistance program  
19 (30315).  
20 Personal service (50000) ... 10,000,000 ..... (re. \$1,000)  
21 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$6,590,000)  
22 Fringe benefits (60090) ... 5,500,000 ..... (re. \$1,198,000)

23 By chapter 50, section 1, of the laws of 2020:  
24 For services and expenses related to the disaster assistance program  
25 (30315).  
26 Personal service (50000) ... 10,000,000 ..... (re. \$3,363,000)  
27 Nonpersonal service (57050) ... 7,586,000 ..... (re. \$7,453,000)  
28 Fringe benefits (60090) ... 5,500,000 ..... (re. \$2,622,000)

29 By chapter 50, section 1, of the laws of 2019:  
30 For services and expenses related to the disaster assistance program  
31 (30315).  
32 Personal service (50000) ... 14,000,000 ..... (re. \$6,257,000)  
33 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,088,000)  
34 Fringe benefits (60090) ... 7,500,000 ..... (re. \$5,151,000)

35 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
36 section 1, of the laws of 2019:  
37 For services and expenses related to the disaster assistance program  
38 (30315).  
39 Personal service (50000) ... 14,000,000 ..... (re. \$8,642,000)  
40 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,300,000)  
41 Fringe benefits (60090) ... 7,500,000 ..... (re. \$3,623,000)

42 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
43 section 1, of the laws of 2019:

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the disaster assistance program  
2 (30315).  
3 Personal service (50000) ... 14,000,000 ..... (re. \$10,599,000)  
4 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$923,000)  
5 Fringe benefits (60090) ... 7,500,000 ..... (re. \$4,502,000)

6 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
7 section 1, of the laws of 2019:  
8 For services and expenses related to the disaster assistance program  
9 (30315).  
10 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)  
11 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,584,000)  
12 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

13 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
14 section 1, of the laws of 2019:  
15 For services and expenses related to the disaster assistance program  
16 (30315).  
17 Personal service (50000) ... 14,000,000 ..... (re. \$2,869,000)  
18 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$24,000)  
19 Fringe benefits (60090) ... 7,500,000 ..... (re. \$1,889,000)

20 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
21 section 1, of the laws of 2019:  
22 For services and expenses related to the disaster assistance program  
23 (30315).  
24 Personal service (50000) ... 2,200,000 ..... (re. \$564,000)  
25 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$502,000)  
26 Fringe benefits (60090) ... 1,000,000 ..... (re. \$72,000)

27 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
28 section 1, of the laws of 2019:  
29 For services and expenses related to the disaster assistance program  
30 (30315).  
31 Personal service (50000) ... 2,200,000 ..... (re. \$553,000)  
32 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$86,000)  
33 Fringe benefits (60090) ... 1,000,000 ..... (re. \$438,000)

34 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
35 section 1, of the laws of 2019:  
36 For services and expenses related to the disaster assistance program.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Call Center Interchange and Transfer Authority as  
40 defined in the 2012-13 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated (30315).  
44 Personal service (50000) ... 2,200,000 ..... (re. \$295,000)  
45 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$31,000)  
46 Fringe benefits (60090) ... 1,000,000 ..... (re. \$518,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
2 section 1, of the laws of 2019:

3 For services and expenses related to the disaster assistance program  
4 (30315).

5 Personal service (50000) ... 2,200,000 ..... (re. \$16,000)

6 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$30,000)

7 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50,  
9 section 1, of the laws of 2019:

10 For services and expenses related to the disaster assistance program  
11 (30315).

12 Personal service (50000) ... 2,200,000 ..... (re. \$28,000)

13 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$851,000)

14 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000)

15 EMERGENCY MANAGEMENT PROGRAM

16 Special Revenue Funds - Federal

17 Federal Miscellaneous Operating Grants Fund

18 Federal Grants for Emergency Management Performance Account - 25516

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses of state emergency management activities,  
21 including suballocation to other state departments and agencies  
22 (30317).

23 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)

24 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)

25 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

26 By chapter 50, section 1, of the laws of 2022:

27 For services and expenses of state emergency management activities,  
28 including suballocation to other state departments and agencies  
29 (30317).

30 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)

31 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$881,000)

32 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

33 By chapter 50, section 1, of the laws of 2021:

34 For services and expenses of state emergency management activities,  
35 including suballocation to other state departments and agencies  
36 (30317).

37 Personal service (50000) ... 5,025,000 ..... (re. \$71,000)

38 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$420,000)

39 Fringe benefits (60090) ... 3,000,000 ..... (re. \$895,000)

40 By chapter 50, section 1, of the laws of 2020:

41 For services and expenses of state emergency management activities,  
42 including suballocation to other state departments and agencies  
43 (30317).

44 Personal service (50000) ... 5,025,000 ..... (re. \$343,000)

45 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$253,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 3,000,000 ..... (re. \$462,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses of state emergency management activities,  
4 including suballocation to other state departments and agencies  
5 (30317).

6 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$452,000)

7 By chapter 50, section 1, of the laws of 2018:

8 For services and expenses of state emergency management activities,  
9 including suballocation to other state departments and agencies  
10 (30317).

11 Personal service (50000) ... 5,025,000 ..... (re. \$69,000)  
12 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$3,000)  
13 Fringe benefits (60090) ... 3,000,000 ..... (re. \$40,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses of state emergency management activities,  
16 including suballocation to other state departments and agencies  
17 (30317).

18 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$354,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses of state emergency management activities,  
21 including suballocation to other state departments and agencies  
22 (30317).

23 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$7,000)

24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses of state emergency management activities,  
26 including suballocation to other state departments and agencies  
27 (30317).

28 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$1,140,000)

29 FIRE PREVENTION AND CONTROL PROGRAM

30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Fire Prevention and Control Account - 25382

33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses of the office of fire prevention and  
35 control, including suballocation to other state departments and  
36 agencies (30318).

37 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

38 By chapter 50, section 1, of the laws of 2022:

39 For services and expenses of the office of fire prevention and  
40 control, including suballocation to other state departments and  
41 agencies (30318).

42 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:  
 2 For services and expenses of the office of fire prevention and  
 3 control, including suballocation to other state departments and  
 4 agencies (30318).  
 5 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,800,000)

6 By chapter 50, section 1, of the laws of 2020:  
 7 For services and expenses of the office of fire prevention and  
 8 control, including suballocation to other state departments and  
 9 agencies (30318).  
 10 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,804,000)

11 By chapter 50, section 1, of the laws of 2019:  
 12 For services and expenses of the office of fire prevention and  
 13 control, including suballocation to other state departments and  
 14 agencies (30318).  
 15 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$2,917,000)

16 INTEROPERABLE COMMUNICATIONS PROGRAM

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Statewide Public Safety Communications Account - 22123

20 By chapter 50, section 1, of the laws of 2011:  
 21 For services and expenses related to the purchase of emergency commu-  
 22 nications equipment for state departments or agencies. The amounts  
 23 appropriated herein may be transferred to any other state department  
 24 or agency pursuant to a plan submitted by the division of homeland  
 25 security and emergency services and approved by the director of the  
 26 budget (30309).  
 27 Equipment (56000) ... 30,000,000 ..... (re. \$9,147,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	14,964,000	6,292,000
4 Special Revenue Funds - Federal ....	16,308,000	83,818,000
5 Special Revenue Funds - Other .....	106,282,000	202,456,000
6	-----	-----
7 All Funds .....	137,554,000	292,566,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 9,093,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 F&D-community development program (31449).

16 Personal service--regular (50100) ..... 674,000  
17 Holiday/overtime compensation (50300) ..... 10,000  
18 Supplies and materials (57000) ..... 1,000  
19 Travel (54000) ..... 2,000  
20 Contractual services (51000) ..... 1,000  
21 Equipment (56000) ..... 1,000  
22 -----  
23 Program account subtotal ..... 689,000  
24 -----

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the  
29 administration of the federal low-income  
30 housing tax credit program (31449).

31 Personal service--regular (50100) ..... 4,240,000  
32 Holiday/overtime compensation (50300) ..... 10,000  
33 Supplies and materials (57000) ..... 10,000  
34 Travel (54000) ..... 100,000  
35 Contractual services (51000) ..... 563,000  
36 Equipment (56000) ..... 100,000  
37 Fringe benefits (60000) ..... 2,843,000  
38 Indirect costs (58800) ..... 538,000  
39 -----  
40 Program account subtotal ..... 8,404,000  
41 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1	HOMEOWNER STABILIZATION FUND .....	120,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of a homeowner	
6	stabilization fund. Funds appropriated	
7	herein may be suballocated or transferred	
8	to any state department, agency, or public	
9	authority for the purposes stated herein	
10	(31528).	
11	Personal service--regular (50100) .....	100,000
12	Holiday/overtime compensation (50300) .....	1,000
13	Supplies and materials (57000) .....	5,000
14	Travel (54000) .....	7,000
15	Contractual services (51000) .....	5,000
16	Equipment (56000) .....	2,000
17		-----
18	LEAD ABATEMENT .....	268,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	division of housing and community	
24	renewal's lead abatement program. Funds	
25	appropriated herein may be suballocated or	
26	transferred to any state department, agen-	
27	cy, or public authority for the purposes	
28	stated herein (31534).	
29	Personal service--regular (50100) .....	200,000
30	Holiday/overtime compensation (50300) .....	1,000
31	Supplies and materials (57000) .....	10,000
32	Travel (54000) .....	10,000
33	Contractual services (51000) .....	37,000
34	Equipment (56000) .....	10,000
35		-----
36	OFFICE OF RESILIENT HOMES AND COMMUNITIES .....	500,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	office of resilient homes and communities.	
42	Funds appropriated herein may be suballo-	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 cated or transferred to any state depart-  
2 ment, agency, or public authority for the  
3 purposes stated herein (31536).

4 Personal service--regular (50100) ..... 450,000  
5 Holiday/overtime compensation (50300) ..... 1,000  
6 Supplies and materials (57000) ..... 1,000  
7 Travel (54000) ..... 1,000  
8 Contractual services (51000) ..... 46,000  
9 Equipment (56000) ..... 1,000  
10 -----

11 OCR-COMMUNITY RENEWAL PROGRAM ..... 327,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 OCR-community renewal program (31367).

17 Personal service--regular (50100) ..... 315,000  
18 Holiday/overtime compensation (50300) ..... 4,000  
19 Supplies and materials (57000) ..... 1,000  
20 Travel (54000) ..... 5,000  
21 Contractual services (51000) ..... 1,000  
22 Equipment (56000) ..... 1,000  
23 -----

24 OHP-HOUSING PROGRAM ..... 22,000,000  
25 -----

26 General Fund  
27 State Purposes Account - 10050

28 For services and expenses related to the  
29 OHP-housing program (31448).

30 Personal service--regular (50100) ..... 855,000  
31 Holiday/overtime compensation (50300) ..... 4,000  
32 Supplies and materials (57000) ..... 1,000  
33 Travel (54000) ..... 2,000  
34 Contractual services (51000) ..... 1,000  
35 Equipment (56000) ..... 1,000  
36 -----

37 Program account subtotal ..... 864,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Miscellaneous Operating Grants Fund  
41 Housing and Urban Development Section 8 Account - 25315

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 For expenditures related to administering  
2 federal section 8 program grants (31448).

3	Personal service (50000) .....	5,576,000
4	Nonpersonal service (57050) .....	2,018,000
5	Fringe benefits (60090) .....	3,520,000
6	Indirect costs (58850) .....	470,000
7		-----
8	Program account subtotal .....	11,584,000
9		-----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 DHCR Mortgage Servicing Account - 22085

13 For services and expenses related to asset  
14 management activities performed by the  
15 division of housing and community renewal  
16 for the New York state housing finance  
17 agency and the urban development corpo-  
18 ration.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2024-25 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated (31448).

29	Personal service--regular (50100) .....	3,415,000
30	Holiday/overtime compensation (50300) .....	10,000
31	Supplies and materials (57000) .....	23,000
32	Travel (54000) .....	100,000
33	Contractual services (51000) .....	346,000
34	Equipment (56000) .....	124,000
35	Fringe benefits (60000) .....	600,000
36		-----
37	Program account subtotal .....	4,618,000
38		-----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Low Income Housing Monitoring Account - 22130

42 For services and expenses related to the  
43 monitoring of housing projects constructed  
44 under low-income housing tax credit  
45 programs (31448).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	2,580,000
2	Holiday/overtime compensation (50300)	50,000
3	Supplies and materials (57000)	5,000
4	Travel (54000)	195,000
5	Contractual services (51000)	215,000
6	Equipment (56000)	75,000
7	Fringe benefits (60000)	1,730,000
8	Indirect costs (58800)	84,000
9		-----
10	Program account subtotal	4,934,000
11		-----
12	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Department of Energy Weatherization Account - 25499	
17	For services and expenses related to admin-	
18	istering low income weatherization grants	
19	Funds appropriated herein may be suballo-	
20	cated or transferred to any state depart-	
21	ment, agency, or public authority for the	
22	purposes stated herein (31446).	
23	Personal service (50000)	1,543,000
24	Nonpersonal service (57050)	1,378,000
25	Fringe benefits (60090)	1,589,000
26	Indirect costs (58850)	214,000
27		-----
28	OHP-RENT ADMINISTRATION PROGRAM	85,843,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses related to the	
33	OHP-rent administration program (31442).	
34	Personal service--regular (50100)	1,784,000
35	Holiday/overtime compensation (50300)	3,000
36	Supplies and materials (57000)	1,000
37	Travel (54000)	35,000
38	Contractual services (51000)	1,000
39	Equipment (56000)	1,000
40		-----
41	Total amount available	1,825,000
42		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 For services and expenses related to the
2 division of housing and community
3 renewal's administration of the tenant
4 protection unit(30918). Funds appropriated
5 herein may be suballocated or transferred
6 to any state department, agency, or public
7 authority for the purposes stated herein

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 300,000, Holiday/overtime compensation (50300) 1,000, Supplies and materials (57000) 5,000, Travel (54000) 10,000, Contractual services (51000) 85,000, Equipment (56000) 1,000, Total amount available 402,000, Program account subtotal 2,227,000.

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Rent Revenue Account - 22158

22 For services and expenses related to the
23 division of housing and community
24 renewal's administration and enforcement
25 of New York state's system of rent regu-
26 lation (31442).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 533,000, Travel (54000) 15,000, Fringe benefits (60000) 358,000, Indirect costs (58800) 18,000, Program account subtotal 924,000.

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Rent Revenue Other Account - 22156

37 For services and expenses related to the
38 division of housing and community
39 renewal's administration and enforcement
40 of New York state's system of rent regu-
41 lation.

42 Notwithstanding any provision of law to the
43 contrary, to the extent a city of one
44 million or more or any department, agency,
45 or instrumentality thereof has any payment
46 reduced pursuant to chapter 56 of the laws

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 of 2020 in an amount equal to costs  
 2 incurred by the state in accordance with  
 3 subdivision c of section 8 of section 4 of  
 4 chapter 576 of the laws of 1974, the divi-  
 5 sion of housing and community renewal is  
 6 authorized to suballocate or transfer from  
 7 this appropriation the value of such  
 8 incurred costs to the agency or agencies  
 9 which issues the reduced payment.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2024-25 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (31442).

20	Personal service--regular (50100) .....	28,250,000
21	Holiday/overtime compensation (50300) .....	34,000
22	Supplies and materials (57000) .....	1,211,000
23	Travel (54000) .....	221,000
24	Contractual services (51000) .....	23,242,000
25	Equipment (56000) .....	591,000
26	Fringe benefits (60000) .....	21,837,000
27	Indirect costs (58800) .....	1,629,000
28		-----
29	Total amount available .....	77,015,000
30		-----

31 Notwithstanding any provision of law to the  
 32 contrary, to the extent a city of one  
 33 million or more or any department, agency,  
 34 or instrumentality thereof has any payment  
 35 reduced pursuant to chapter 56 of the laws  
 36 of 2020 in an amount equal to costs  
 37 incurred by the state in accordance with  
 38 subdivision c of section 8 of section 4 of  
 39 chapter 576 of the laws of 1974, the divi-  
 40 sion of housing and community renewal is  
 41 authorized to suballocate or transfer from  
 42 this appropriation the value of such  
 43 incurred costs to the agency or agencies  
 44 which issues the reduced payment.  
 45 For services and expenses related to the  
 46 division of housing and community  
 47 renewal's administration of the tenant  
 48 protection unit (30918).

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	2,713,000
2	Holiday/overtime compensation (50300) .....	1,000
3	Supplies and materials (57000) .....	60,000
4	Travel (54000) .....	10,000
5	Contractual services (51000) .....	979,000
6	Equipment (56000) .....	10,000
7	Fringe benefits (60000) .....	1,820,000
8	Indirect costs (58800) .....	84,000
9		-----
10	Total amount available .....	5,677,000
11		-----
12	Program account subtotal .....	82,692,000
13		-----
14	OPS-ADMINISTRATION PROGRAM .....	14,679,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OPS-administration program.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority, and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2024-25 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (81001).	
30	Personal service--regular (50100) .....	3,082,000
31	Holiday/overtime compensation (50300) .....	15,000
32	Supplies and materials (57000) .....	317,000
33	Travel (54000) .....	160,000
34	Contractual services (51000) .....	6,128,000
35	Equipment (56000) .....	267,000
36		-----
37	Program account subtotal .....	9,969,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Housing Indirect Cost Recovery Account - 22090	
42	For services and expenses related to the	
43	administration of special revenue funds -	
44	other and special revenue funds - federal.	
45	Notwithstanding any provision of law to the	
46	contrary, to the extent a city of one	



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2024-25

1 million or more or any department, agency,  
 2 or instrumentality thereof has any payment  
 3 reduced pursuant to chapter 56 of the laws  
 4 of 2020 in an amount equal to costs  
 5 incurred by the state in accordance with  
 6 subdivision c of section 8 of section 4 of  
 7 chapter 576 of the laws of 1974, the divi-  
 8 sion of housing and community renewal is  
 9 authorized to suballocate or transfer from  
 10 this appropriation the value of such  
 11 incurred costs to the agency or agencies  
 12 which issues the reduced payment.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (81001).

23	Personal service--regular (50100) .....	2,697,000
24	Holiday/overtime compensation (50300) .....	20,000
25	Supplies and materials (57000) .....	45,000
26	Travel (54000) .....	60,000
27	Contractual services (51000) .....	1,828,000
28	Equipment (56000) .....	60,000
29		-----
30	Program account subtotal .....	4,710,000
31		-----

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

2 Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 DHCR-HCA Application Fee Account - 22100

## 5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration of the federal  
 7 low-income housing tax credit program (31449).  
 8 Personal service--regular (50100) ... 4,240,000 ..... (re. \$2,375,000)  
 9 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 10 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 11 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 12 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 13 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 14 Fringe benefits (60000) ... 2,843,000 ..... (re. \$1,678,000)  
 15 Indirect costs (58800) ... 538,000 ..... (re. \$491,000)

## 16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses related to the administration of the federal  
 18 low-income housing tax credit program (31449).  
 19 Personal service--regular (50100) ... 4,240,000 ..... (re. \$2,421,000)  
 20 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 21 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 22 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 23 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
 24 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 25 Fringe benefits (60000) ... 2,716,000 ..... (re. \$1,594,000)  
 26 Indirect costs (58800) ... 538,000 ..... (re. \$480,000)

## 27 By chapter 50, section 1, of the laws of 2021:

28 For services and expenses related to the administration of the federal  
 29 low-income housing tax credit program (31449).  
 30 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,915,000)  
 31 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 32 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 33 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 34 Contractual services (51000) ... 563,000 ..... (re. \$379,000)  
 35 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 36 Fringe benefits (60000) ... 2,716,000 ..... (re. \$1,086,000)  
 37 Indirect costs (58800) ... 538,000 ..... (re. \$468,000)

## 38 By chapter 50, section 1, of the laws of 2020:

39 For services and expenses related to the administration of the federal  
 40 low-income housing tax credit program (31449).  
 41 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,241,000)  
 42 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 43 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 44 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 45 Contractual services (51000) ... 563,000 ..... (re. \$501,000)  
 46 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 47 Fringe benefits (60000) ... 2,716,000 ..... (re. \$857,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58800) ... 538,000 ..... (re. \$454,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses related to the administration of the federal

4 low-income housing tax credit program (31449).

5 Personal service--regular (50100) ... 4,240,000 ..... (re. \$1,411,000)

6 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)

7 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)

8 Travel (54000) ... 100,000 ..... (re. \$47,000)

9 Contractual services (51000) ... 563,000 ..... (re. \$292,000)

10 Equipment (56000) ... 100,000 ..... (re. \$100,000)

11 Fringe benefits (60000) ... 2,716,000 ..... (re. \$2,350,000)

12 Indirect costs (58800) ... 538,000 ..... (re. \$533,000)

13 OHP-HOUSING PROGRAM

14 Special Revenue Funds - Federal

15 Federal Miscellaneous Operating Grants Fund

16 Housing and Urban Development Section 8 Account - 25315

17 By chapter 50, section 1, of the laws of 2023:

18 For expenditures related to administering federal section 8 program

19 grants (31448).

20 Personal service (50000) ... 5,576,000 ..... (re. \$3,872,000)

21 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,347,000)

22 Fringe benefits (60090) ... 3,520,000 ..... (re. \$2,523,000)

23 Indirect costs (58850) ... 470,000 ..... (re. \$401,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For expenditures related to administering federal section 8 program

26 grants (31448).

27 Personal service (50000) ... 5,576,000 ..... (re. \$1,079,000)

28 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,684,000)

29 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,290,000)

30 Indirect costs (58850) ... 470,000 ..... (re. \$169,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For expenditures related to administering federal section 8 program

33 grants (31448).

34 Personal service (50000) ... 5,576,000 ..... (re. \$2,845,000)

35 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$778,000)

36 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,851,000)

37 Indirect costs (58850) ... 470,000 ..... (re. \$250,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For expenditures related to administering federal section 8 program

40 grants (31448).

41 Personal service (50000) ... 5,576,000 ..... (re. \$2,000,000)

42 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$364,000)

43 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,441,000)

44 Indirect costs (58850) ... 470,000 ..... (re. \$131,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2019:  
2 For expenditures related to administering federal section 8 program  
3 grants (31448).  
4 Personal service (50000) ... 5,576,000 ..... (re. \$2,164,000)  
5 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$853,000)  
6 Fringe benefits (60090) ... 3,520,000 ..... (re. \$1,461,000)  
7 Indirect costs (58850) ... 470,000 ..... (re. \$194,000)

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 DHCR Mortgage Servicing Account - 22085

11 By chapter 50, section 1, of the laws of 2023:  
12 For services and expenses related to asset management activities  
13 performed by the division of housing and community renewal for the  
14 New York state housing finance agency and the urban development  
15 corporation.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, and the IT Interchange and  
18 Transfer Authority as defined in the 2023-24 state fiscal year state  
19 operations appropriation for the budget division program of the  
20 division of the budget, are deemed fully incorporated herein and a  
21 part of this appropriation as if fully stated (31448).  
22 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,506,000)  
23 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
24 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
25 Travel (54000) ... 100,000 ..... (re. \$100,000)  
26 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
27 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
28 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

29 By chapter 50, section 1, of the laws of 2022:  
30 For services and expenses related to asset management activities  
31 performed by the division of housing and community renewal for the  
32 New York state housing finance agency and the urban development  
33 corporation.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, and the IT Interchange and  
36 Transfer Authority as defined in the 2022-23 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated (31448).  
40 Personal service--regular (50100) ... 3,415,000 ..... (re. \$2,224,000)  
41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
42 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000)  
43 Travel (54000) ... 100,000 ..... (re. \$100,000)  
44 Contractual services (51000) ... 346,000 ..... (re. \$304,000)  
45 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
46 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

47 By chapter 50, section 1, of the laws of 2021:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to asset management activities  
 2 performed by the division of housing and community renewal for the  
 3 New York state housing finance agency and the urban development  
 4 corporation.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority, and the IT Interchange and  
 7 Transfer Authority as defined in the 2021-22 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated (31448).  
 11 Personal service-regular (50100) ... 3,415,000 ..... (re. \$1,729,000)  
 12 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 13 Supplies and materials (57000) ... 23,000 ..... (re. \$22,000)  
 14 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 15 Contractual services (51000) ... 346,000 ..... (re. \$319,000)  
 16 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 17 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

18 By chapter 50, section 1, of the laws of 2020:  
 19 For services and expenses related to asset management activities  
 20 performed by the division of housing and community renewal for the  
 21 New York state housing finance agency and the urban development  
 22 corporation.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, and the IT Interchange and  
 25 Transfer Authority as defined in the 2020-21 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (31448).  
 29 Personal service-regular (50100) ... 3,415,000 ..... (re. \$1,539,000)  
 30 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$4,000)  
 31 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 32 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 33 Contractual services (51000) ... 346,000 ..... (re. \$195,000)  
 34 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 35 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

36 By chapter 50, section 1, of the laws of 2019:  
 37 For services and expenses related to asset management activities  
 38 performed by the division of housing and community renewal for the  
 39 New York state housing finance agency and the urban development  
 40 corporation.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority, and the IT Interchange and  
 43 Transfer Authority as defined in the 2019-20 state fiscal year state  
 44 operations appropriation for the budget division program of the  
 45 division of the budget, are deemed fully incorporated herein and a  
 46 part of this appropriation as if fully stated (31448).  
 47 Personal service-regular (50100) ... 3,415,000 ..... (re. \$1,209,000)  
 48 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$6,000)  
 49 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 50 Travel (54000) ... 100,000 ..... (re. \$89,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 346,000 ..... (re. \$174,000)  
 2 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
 3 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Low Income Housing Monitoring Account - 22130

7 By chapter 50, section 1, of the laws of 2023:  
 8 For services and expenses related to the monitoring of housing  
 9 projects constructed under low-income housing tax credit programs  
 10 (31448).  
 11 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,573,000)  
 12 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 13 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 14 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 15 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 16 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 17 Fringe benefits (60000) ... 1,730,000 ..... (re. \$1,102,000)  
 18 Indirect costs (58800) ... 84,000 ..... (re. \$58,000)

19 By chapter 50, section 1, of the laws of 2022:  
 20 For services and expenses related to the monitoring of housing  
 21 projects constructed under low-income housing tax credit programs  
 22 (31448).  
 23 Personal service--regular (50100) ... 2,580,000 ..... (re. \$1,849,000)  
 24 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 25 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 26 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 27 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 28 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 29 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,245,000)  
 30 Indirect costs (58800) ... 84,000 ..... (re. \$48,000)

31 By chapter 50, section 1, of the laws of 2021:  
 32 For services and expenses related to the monitoring of housing  
 33 projects constructed under low-income housing tax credit programs  
 34 (31448).  
 35 Personal service--regular (50100) ... 2,580,000 ..... (re. \$788,000)  
 36 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 37 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 38 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 39 Contractual services (51000) ... 215,000 ..... (re. \$167,000)  
 40 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 41 Fringe benefits (60000) ... 1,681,000 ..... (re. \$568,000)  
 42 Indirect costs (58800) ... 84,000 ..... (re. \$34,000)

43 By chapter 50, section 1, of the laws of 2020:  
 44 For services and expenses related to the monitoring of housing  
 45 projects constructed under low-income housing tax credit programs  
 46 (31448).  
 47 Personal service--regular (50100) ... 2,580,000 ..... (re. \$349,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$49,000)  
 2 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 3 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 4 Contractual services (51000) ... 215,000 ..... (re. \$82,000)  
 5 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 6 Fringe benefits (60000) ... 1,681,000 ..... (re. \$303,000)  
 7 Indirect costs (58800) ... 84,000 ..... (re. \$22,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to the monitoring of housing  
 10 projects constructed under low-income housing tax credit programs  
 11 (31448).  
 12 Personal service--regular (50100) ... 2,580,000 ..... (re. \$774,000)  
 13 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 14 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 15 Travel (54000) ... 195,000 ..... (re. \$175,000)  
 16 Contractual services (51000) ... 215,000 ..... (re. \$130,000)  
 17 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 18 Fringe benefits (60000) ... 1,681,000 ..... (re. \$1,440,000)  
 19 Indirect costs (58800) ... 84,000 ..... (re. \$68,000)

## 20 OHP-LOW INCOME WEATHERIZATION PROGRAM

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Department of Energy Weatherization Account - 25499

24 By chapter 50, section 1, of the laws of 2023:

25 For services and expenses related to administering low income weather-  
 26 ization grants Funds appropriated herein may be suballocated or  
 27 transferred to any state department, agency, or public authority for  
 28 the purposes stated herein (31446).  
 29 Personal service (50000) ... 11,543,000 ..... (re. \$11,147,000)  
 30 Nonpersonal service (57050) ... 23,878,000 ..... (re. \$23,872,000)  
 31 Fringe benefits (60090) ... 8,089,000 ..... (re. \$7,901,000)  
 32 Indirect costs (58850) ... 1,214,000 ..... (re. \$1,201,000)

33 By chapter 50, section 1, of the laws of 2022:

34 For services and expenses related to administering low income weather-  
 35 ization grants (31446).  
 36 Personal service (50000) ... 1,543,000 ..... (re. \$634,000)  
 37 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,059,000)  
 38 Fringe benefits (60090) ... 1,589,000 ..... (re. \$944,000)  
 39 Indirect costs (58850) ... 214,000 ..... (re. \$152,000)

40 By chapter 50, section 1, of the laws of 2021:

41 For services and expenses related to administering low income weather-  
 42 ization grants (31446).  
 43 Personal service (50000) ... 2,543,000 ..... (re. \$1,781,000)  
 44 Nonpersonal service (57050) ... 378,000 ..... (re. \$340,000)  
 45 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,163,000)  
 46 Indirect costs (58850) ... 214,000 ..... (re. \$159,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
2 section 1, of the laws of 2022:  
3 For services and expenses related to administering low income weather-  
4 ization grants (31446).  
5 Personal service (50000) ... 1,543,000 ..... (re. \$958,000)  
6 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$894,000)  
7 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,254,000)  
8 Indirect costs (58850) ... 214,000 ..... (re. \$156,000)

9 By chapter 50, section 1, of the laws of 2019:  
10 For services and expenses related to administering low income weather-  
11 ization grants (31446).  
12 Personal service (50000) ... 2,543,000 ..... (re. \$1,881,000)  
13 Nonpersonal service (57050) ... 378,000 ..... (re. \$258,000)  
14 Fringe benefits (60090) ... 1,589,000 ..... (re. \$1,203,000)  
15 Indirect costs (58850) ... 214,000 ..... (re. \$164,000)

16 OHP-RENT ADMINISTRATION PROGRAM

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Rent Revenue Account - 22158

20 By chapter 50, section 1, of the laws of 2023:  
21 For services and expenses related to the division of housing and  
22 community renewal's administration and enforcement of New York  
23 state's system of rent regulation (31442).  
24 Personal service--regular (50100) ... 533,000 ..... (re. \$409,000)  
25 Travel (54000) ... 15,000 ..... (re. \$15,000)  
26 Fringe benefits (60000) ... 358,000 ..... (re. \$282,000)  
27 Indirect costs (58800) ... 18,000 ..... (re. \$15,000)

28 By chapter 50, section 1, of the laws of 2022:  
29 For services and expenses related to the division of housing and  
30 community renewal's administration and enforcement of New York  
31 state's system of rent regulation (31442).  
32 Personal service--regular (50100) ... 533,000 ..... (re. \$400,000)  
33 Travel (54000) ... 10,000 ..... (re. \$10,000)  
34 Fringe benefits (60000) ... 341,000 ..... (re. \$256,000)  
35 Indirect costs (58800) ... 18,000 ..... (re. \$14,000)

36 By chapter 50, section 1, of the laws of 2021:  
37 For services and expenses related to the division of housing and  
38 community renewal's administration and enforcement of New York  
39 state's system of rent regulation (31442).  
40 Personal service--regular (50100) ... 533,000 ..... (re. \$273,000)  
41 Travel (54000) ... 10,000 ..... (re. \$10,000)  
42 Fringe benefits (60000) ... 341,000 ..... (re. \$178,000)  
43 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)

44 By chapter 50, section 1, of the laws of 2020:





## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the division of housing and  
 2 community renewal's administration and enforcement of New York  
 3 state's system of rent regulation (31442).  
 4 Personal service--regular (50100) ... 533,000 ..... (re. \$281,000)  
 5 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 6 Fringe benefits (60000) ... 341,000 ..... (re. \$184,000)  
 7 Indirect costs (58800) ... 18,000 ..... (re. \$11,000)

8 Special Revenue Funds - Other  
 9 Miscellaneous Special Revenue Fund  
 10 Rent Revenue Other Account - 22156

11 By chapter 50, section 1, of the laws of 2023:

12 For services and expenses related to the division of housing and  
 13 community renewal's administration and enforcement of New York  
 14 state's system of rent regulation.

15 Notwithstanding any provision of law to the contrary, to the extent a  
 16 city of one million or more or any department, agency, or instrumen-  
 17 tality thereof has any payment reduced pursuant to chapter 56 of the  
 18 laws of 2020 in an amount equal to costs incurred by the state in  
 19 accordance with subdivision c of section 8 of section 4 of chapter  
 20 576 of the laws of 1974, the division of housing and community  
 21 renewal is authorized to suballocate or transfer from this appropri-  
 22 ation the value of such incurred costs to the agency or agencies  
 23 which issues the reduced payment.

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, and the IT Interchange and  
 26 Transfer Authority as defined in the 2023-24 state fiscal year state  
 27 operations appropriation for the budget division program of the  
 28 division of the budget, are deemed fully incorporated herein and a  
 29 part of this appropriation as if fully stated (31442)

30 Personal service--regular (50100) ... 28,250,000 ... (re. \$15,399,000)  
 31 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$34,000)  
 32 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,211,000)  
 33 Travel (54000) ... 221,000 ..... (re. \$221,000)  
 34 Contractual services (51000) ... 23,242,000 ..... (re. \$23,242,000)  
 35 Equipment (56000) ... 591,000 ..... (re. \$591,000)  
 36 Fringe benefits (60000) ... 21,837,000 ..... (re. \$13,922,000)  
 37 Indirect costs (58800) ... 1,629,000 ..... (re. \$1,307,000)

38 Notwithstanding any provision of law to the contrary, to the extent a  
 39 city of one million or more or any department, agency, or instrumen-  
 40 tality thereof has any payment reduced pursuant to chapter 56 of the  
 41 laws of 2020 in an amount equal to costs incurred by the state in  
 42 accordance with subdivision c of section 8 of section 4 of chapter  
 43 576 of the laws of 1974, the division of housing and community  
 44 renewal is authorized to suballocate or transfer from this appropri-  
 45 ation the value of such incurred costs to the agency or agencies  
 46 which issues the reduced payment. For services and expenses related  
 47 to the division of housing and community renewal's administration of  
 48 the tenant protection unit (30918).

49 Personal service--regular (50100) ... 2,713,000 ..... (re. \$1,400,000)  
 50 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Supplies and materials (57000) ... 60,000	(re. \$60,000)
2	Travel (54000) ... 10,000	(re. \$10,000)
3	Contractual services (51000) ... 979,000	(re. \$638,000)
4	Equipment (56000) ... 10,000	(re. \$10,000)
5	Fringe benefits (60000) ... 1,820,000	(re. \$1,009,000)
6	Indirect costs (58800) ... 84,000	(re. \$51,000)

7 By chapter 50, section 1, of the laws of 2022:  
 8 For services and expenses related to the division of housing and  
 9 community renewal's administration and enforcement of New York  
 10 state's system of rent regulation.

11 Notwithstanding any provision of law to the contrary, to the extent a  
 12 city of one million or more or any department, agency, or instrumen-  
 13 tality thereof has any payment reduced pursuant to chapter 56 of the  
 14 laws of 2020 in an amount equal to costs incurred by the state in  
 15 accordance with subdivision c of section 8 of section 4 of chapter  
 16 576 of the laws of 1974, the division of housing and community  
 17 renewal is authorized to suballocate or transfer from this appropri-  
 18 ation the value of such incurred costs to the agency or agencies  
 19 which issues the reduced payment.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, and the IT Interchange and  
 22 Transfer Authority as defined in the 2022-23 state fiscal year state  
 23 operations appropriation for the budget division program of the  
 24 division of the budget, are deemed fully incorporated herein and a  
 25 part of this appropriation as if fully stated (31442).

26	Personal service--regular (50100) ... 28,250,000	(re. \$4,316,000)
27	Holiday/overtime compensation (50300) ... 34,000	(re. \$33,000)
28	Supplies and materials (57000) ... 1,211,000	(re. \$1,175,000)
29	Travel (54000) ... 221,000	(re. \$197,000)
30	Contractual services (51000) ... 23,242,000	(re. \$18,775,000)
31	Equipment (56000) ... 591,000	(re. \$591,000)
32	Fringe benefits (60000) ... 21,837,000	(re. \$6,653,000)
33	Indirect costs (58800) ... 1,629,000	(re. \$896,000)

34 Notwithstanding any provision of law to the contrary, to the extent a  
 35 city of one million or more or any department, agency, or instrumen-  
 36 tality thereof has any payment reduced pursuant to chapter 56 of the  
 37 laws of 2020 in an amount equal to costs incurred by the state in  
 38 accordance with subdivision c of section 8 of section 4 of chapter  
 39 576 of the laws of 1974, the division of housing and community  
 40 renewal is authorized to suballocate or transfer from this appropri-  
 41 ation the value of such incurred costs to the agency or agencies  
 42 which issues the reduced payment.

43 For services and expenses related to the division of housing and  
 44 community renewal's administration of the tenant protection unit  
 45 (30918).

46	Personal service--regular (50100) ... 2,713,000	(re. \$361,000)
47	Holiday/overtime compensation (50300) ... 1,000	(re. \$1,000)
48	Supplies and materials (57000) ... 60,000	(re. \$60,000)
49	Travel (54000) ... 10,000	(re. \$10,000)
50	Contractual services (51000) ... 979,000	(re. \$653,000)
51	Equipment (56000) ... 10,000	(re. \$10,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60000) ... 1,643,000 ..... (re. \$137,000)  
 2 Indirect costs (58800) ... 84,000 ..... (re. \$11,000)

3 By chapter 50, section 1, of the laws of 2021:

4 For services and expenses related to the division of housing and  
 5 community renewal's administration and enforcement of New York  
 6 state's system of rent regulation.

7 Notwithstanding any provision of law to the contrary, to the extent a  
 8 city of one million or more or any department, agency, or instrumen-  
 9 tality thereof has any payment reduced pursuant to a chapter of the  
 10 laws of 2020 in an amount equal to costs incurred by the state in  
 11 accordance with subdivision (c) of section 8 of chapter 576 of the  
 12 laws of 1974, the division of housing and community renewal is  
 13 authorized to suballocate or transfer from this appropriation the  
 14 value of such incurred costs to the agency or agencies which issues  
 15 the reduced payment.

16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, and the IT Interchange and  
 18 Transfer Authority as defined in the 2021-22 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (31442).

22 Personal service--regular (50100) ... 26,250,000 .... (re. \$1,945,000)  
 23 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$24,000)  
 24 Supplies and materials (57000) ... 1,211,000 ..... (re. \$1,112,000)  
 25 Travel (54000) ... 221,000 ..... (re. \$209,000)  
 26 Contractual services (51000) ... 8,242,000 ..... (re. \$135,000)  
 27 Equipment (56000) ... 591,000 ..... (re. \$583,000)  
 28 Fringe benefits (60000) ... 20,400,000 ..... (re. \$5,263,000)  
 29 Indirect costs (58800) ... 1,579,000 ..... (re. \$896,000)

30 Notwithstanding any provision of law to the contrary, to the extent a  
 31 city of one million or more or any department, agency, or instrumen-  
 32 tality thereof has any payment reduced pursuant to a chapter of the  
 33 laws of 2020 in an amount equal to costs incurred by the state in  
 34 accordance with subdivision (c) of section 8 of chapter 576 of the  
 35 laws of 1974, the division of housing and community renewal is  
 36 authorized to suballocate or transfer from this appropriation the  
 37 value of such incurred costs to the agency or agencies which issues  
 38 the reduced payment.

39 For services and expenses related to the division of housing and  
 40 community renewal's administration of the tenant protection unit  
 41 (30918).

42 Personal service--regular (50100) ... 2,713,000 ..... (re. \$508,000)  
 43 Supplies and materials (57000) ... 60,000 ..... (re. \$60,000)  
 44 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 45 Contractual services (51000) ... 979,000 ..... (re. \$171,000)  
 46 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 47 Fringe benefits (60000) ... 1,643,000 ..... (re. \$290,000)  
 48 Indirect costs (58800) ... 84,000 ..... (re. \$23,000)

49 By chapter 50, section 1, of the laws of 2020:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the division of housing and  
 2 community renewal's administration and enforcement of New York  
 3 state's system of rent regulation.  
 4 Notwithstanding any provision of law to the contrary, to the extent a  
 5 city of one million or more or any department, agency, or instrumen-  
 6 tality thereof has any payment reduced pursuant to a chapter of the  
 7 laws of 2020 in an amount equal to costs incurred by the state in  
 8 accordance with subdivision (c) of section 8 of chapter 576 of the  
 9 laws of 1974, the division of housing and community renewal is  
 10 authorized to suballocate or transfer from this appropriation the  
 11 value of such incurred costs to the agency or agencies which issues  
 12 the reduced payment.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, and the IT Interchange and  
 15 Transfer Authority as defined in the 2020-21 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (31442).  
 19 Personal service--regular (50100) ... 26,250,000 ..... (re. \$678,000)  
 20 Holiday/overtime compensation (50300) ... 34,000 ..... (re. \$31,000)  
 21 Supplies and materials (57000) ... 1,211,000 ..... (re. \$618,000)  
 22 Travel (54000) ... 221,000 ..... (re. \$190,000)  
 23 Contractual services (51000) ... 8,242,000 ..... (re. \$123,000)  
 24 Equipment (56000) ... 591,000 ..... (re. \$584,000)  
 25 Fringe benefits (60000) ... 20,400,000 ..... (re. \$4,502,000)  
 26 Indirect costs (58800) ... 1,579,000 ..... (re. \$861,000)  
 27 Notwithstanding any provision of law to the contrary, to the extent a  
 28 city of one million or more or any department, agency, or instrumen-  
 29 tality thereof has any payment reduced pursuant to a chapter of the  
 30 laws of 2020 in an amount equal to costs incurred by the state in  
 31 accordance with subdivision (c) of section 8 of chapter 576 of the  
 32 laws of 1974, the division of housing and community renewal is  
 33 authorized to suballocate or transfer from this appropriation the  
 34 value of such incurred costs to the agency or agencies which issues  
 35 the reduced payment.  
 36 For services and expenses related to the division of housing and  
 37 community renewal's administration of the tenant protection unit  
 38 (30918).  
 39 Personal service--regular (50100) ... 2,713,000 ..... (re. \$426,000)  
 40 Supplies and materials (57000) ... 60,000 ..... (re. \$43,000)  
 41 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 42 Contractual services (51000) ... 979,000 ..... (re. \$106,000)  
 43 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 44 Fringe benefits (60000) ... 1,643,000 ..... (re. \$216,000)  
 45 Indirect costs (58800) ... 84,000 ..... (re. \$20,000)

46 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 47 section 1, of the laws of 2020:  
 48 For services and expenses related to the division of housing and  
 49 community renewal's administration and enforcement of New York  
 50 state's system of rent regulation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, to the extent a  
 2 city of one million or more or any department, agency, or instrumen-  
 3 tality thereof has any payment reduced pursuant to a chapter of the  
 4 laws of 2020 in an amount equal to costs incurred by the state in  
 5 accordance with subdivision (c) of section 8 of chapter 576 of the  
 6 laws of 1974, the division of housing and community renewal is  
 7 authorized to suballocate or transfer from this appropriation the  
 8 value of such incurred costs to the agency or agencies which issues  
 9 the reduced payment.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, and the IT Interchange and  
 12 Transfer Authority as defined in the 2019-20 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (31442).

16	Personal service--regular (50100) ...	28,597,000	....	(re. \$6,795,000)
17	Holiday/overtime compensation (50300) ...	34,000	.....	(re. \$15,000)
18	Supplies and materials (57000) ...	1,211,000	.....	(re. \$1,160,000)
19	Travel (54000) ...	221,000	.....	(re. \$206,000)
20	Contractual services (51000) ...	2,895,000	.....	(re. \$3,000)
21	Equipment (56000) ...	591,000	.....	(re. \$484,000)
22	Fringe benefits (60000) ...	23,400,000	.....	(re. \$9,818,000)
23	Indirect costs (58800) ...	1,579,000	.....	(re. \$849,000)

24 Notwithstanding any provision of law to the contrary, to the extent a  
 25 city of one million or more or any department, agency, or instrumen-  
 26 tality thereof has any payment reduced pursuant to a chapter of the  
 27 laws of 2020 in an amount equal to costs incurred by the state in  
 28 accordance with subdivision (c) of section 8 of chapter 576 of the  
 29 laws of 1974, the division of housing and community renewal is  
 30 authorized to suballocate or transfer from this appropriation the  
 31 value of such incurred costs to the agency or agencies which issues  
 32 the reduced payment.

33 For services and expenses related to the division of housing and  
 34 community renewal's administration of the tenant protection unit  
 35 (30918).

36	Personal service--regular (50100) ...	2,713,000	.....	(re. \$627,000)
37	Supplies and materials (57000) ...	60,000	.....	(re. \$19,000)
38	Travel (54000) ...	10,000	.....	(re. \$8,000)
39	Contractual services (51000) ...	979,000	.....	(re. \$81,000)
40	Equipment (56000) ...	10,000	.....	(re. \$10,000)
41	Fringe benefits (60000) ...	1,643,000	.....	(re. \$311,000)
42	Indirect costs (58800) ...	84,000	.....	(re. \$12,000)

43 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 44 section 1, of the laws of 2020:

45 For services and expenses related to the division of housing and  
 46 community renewal's administration and enforcement of New York  
 47 state's system of rent regulation.

48 Notwithstanding any provision of law to the contrary, to the extent a  
 49 city of one million or more or any department, agency, or instrumen-  
 50 tality thereof has any payment reduced pursuant to a chapter of the  
 51 laws of 2020 in an amount equal to costs incurred by the state in

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 accordance with subdivision (c) of section 8 of chapter 576 of the
2 laws of 1974, the division of housing and community renewal is
3 authorized to suballocate or transfer from this appropriation the
4 value of such incurred costs to the agency or agencies which issues
5 the reduced payment.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2018-19 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (31442).

12	Personal service--regular (50100) ...	22,308,000	.....	(re. \$15,000)
13	Supplies and materials (57000) ...	471,000	.....	(re. \$148,000)
14	Travel (54000) ...	76,000	.....	(re. \$67,000)
15	Contractual services (51000) ...	2,548,000	.....	(re. \$10,000)
16	Equipment (56000) ...	405,000	.....	(re. \$373,000)
17	Fringe benefits (60000) ...	14,272,000	.....	(re. \$3,654,000)
18	Indirect costs (58800) ...	680,000	.....	(re. \$88,000)

19 OPS-ADMINISTRATION PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2023:
23 For services and expenses related to the OPS-administration program.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2023-24 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated (81001).

30	Supplies and materials (57000) ...	311,000	.....	(re. \$297,000)
31	Contractual services (51000) ...	6,002,000	.....	(re. \$5,995,000)

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Housing Indirect Cost Recovery Account - 22090

35 By chapter 50, section 1, of the laws of 2023:
36 For services and expenses related to the administration of special
37 revenue funds - other and special revenue funds - federal.
38 Notwithstanding any provision of law to the contrary, to the extent a
39 city of one million or more or any department, agency, or instrumen-
40 tality thereof has any payment reduced pursuant to chapter 56 of the
41 laws of 2020 in an amount equal to costs incurred by the state in
42 accordance with subdivision c of section 8 of section 4 of chapter
43 576 of the laws of 1974, the division of housing and community
44 renewal is authorized to suballocate or transfer from this appropri-
45 ation the value of such incurred costs to the agency or agencies
46 which issues the reduced payment.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, and the IT Interchange and  
 3 Transfer Authority as defined in the 2023-24 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (81001).  
 7 Personal service--regular (50100) ... 2,697,000 ..... (re. \$942,000)  
 8 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$20,000)  
 9 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)  
 10 Travel (54000) ... 60,000 ..... (re. \$60,000)  
 11 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 12 Equipment (56000) ... 60,000 ..... (re. \$60,000)

13 By chapter 50, section 1, of the laws of 2022:  
 14 For services and expenses related to the administration of special  
 15 revenue funds - other and special revenue funds - federal.  
 16 Notwithstanding any provision of law to the contrary, to the extent a  
 17 city of one million or more or any department, agency, or instrumen-  
 18 tality thereof has any payment reduced pursuant to chapter 56 of the  
 19 laws of 2020 in an amount equal to costs incurred by the state in  
 20 accordance with subdivision c of section 8 of section 4 of chapter  
 21 576 of the laws of 1974, the division of housing and community  
 22 renewal is authorized to suballocate or transfer from this appropri-  
 23 ation the value of such incurred costs to the agency or agencies  
 24 which issues the reduced payment.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, and the IT Interchange and  
 27 Transfer Authority as defined in the 2022-23 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated (81001).  
 31 Personal service--regular (50100) ... 2,697,000 ..... (re. \$875,000)  
 32 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$20,000)  
 33 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)  
 34 Travel (54000) ... 60,000 ..... (re. \$60,000)  
 35 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 36 Equipment (56000) ... 60,000 ..... (re. \$60,000)

37 By chapter 50, section 1, of the laws of 2021:  
 38 For services and expenses related to the administration of special  
 39 revenue funds - other and special revenue funds - federal.  
 40 Notwithstanding any provision of law to the contrary, to the extent a  
 41 city of one million or more or any department, agency, or instrumen-  
 42 tality thereof has any payment reduced pursuant to a chapter of the  
 43 laws of 2020 in an amount equal to costs incurred by the state in  
 44 accordance with subdivision (c) of section 8 of chapter 576 of the  
 45 laws of 1974, the division of housing and community renewal is  
 46 authorized to suballocate or transfer from this appropriation the  
 47 value of such incurred costs to the agency or agencies which issues  
 48 the reduced payment.

49 Notwithstanding any other provision of law to the contrary, the OGS  
 50 Interchange and Transfer Authority, and the IT Interchange and

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Transfer Authority as defined in the 2021-22 state fiscal year state  
 2 operations appropriation for the budget division program of the  
 3 division of the budget, are deemed fully incorporated herein and a  
 4 part of this appropriation as if fully stated (81001).  
 5 Personal service--regular (50100) ... 2,697,000 ..... (re. \$368,000)  
 6 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$13,000)  
 7 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)  
 8 Travel (54000) ... 60,000 ..... (re. \$60,000)  
 9 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 10 Equipment (56000) ... 60,000 ..... (re. \$60,000)

11 By chapter 50, section 1, of the laws of 2020:  
 12 For services and expenses related to the administration of special  
 13 revenue funds - other and special revenue funds - federal.  
 14 Notwithstanding any provision of law to the contrary, to the extent a  
 15 city of one million or more or any department, agency, or instrumen-  
 16 tality thereof has any payment reduced pursuant to a chapter of the  
 17 laws of 2020 in an amount equal to costs incurred by the state in  
 18 accordance with subdivision (c) of section 8 of chapter 576 of the  
 19 laws of 1974, the division of housing and community renewal is  
 20 authorized to suballocate or transfer from this appropriation the  
 21 value of such incurred costs to the agency or agencies which issues  
 22 the reduced payment.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, and the IT Interchange and  
 25 Transfer Authority as defined in the 2020-21 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (81001).  
 29 Personal service--regular (50100) ... 2,697,000 ..... (re. \$323,000)  
 30 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$13,000)  
 31 Supplies and materials (57000) ... 45,000 ..... (re. \$45,000)  
 32 Travel (54000) ... 60,000 ..... (re. \$60,000)  
 33 Contractual services (51000) ... 1,828,000 ..... (re. \$1,828,000)  
 34 Equipment (56000) ... 60,000 ..... (re. \$60,000)

35 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 36 section 1, of the laws of 2022:  
 37 For services and expenses related to the administration of special  
 38 revenue funds - other and special revenue funds - federal.  
 39 Notwithstanding any provision of law to the contrary, to the extent a  
 40 city of one million or more or any department, agency, or instrumen-  
 41 tality thereof has any payment reduced pursuant to a chapter of the  
 42 laws of 2020 in an amount equal to costs incurred by the state in  
 43 accordance with subdivision (c) of section 8 of chapter 576 of the  
 44 laws of 1974, the division of housing and community renewal is  
 45 authorized to suballocate or transfer from this appropriation the  
 46 value of such incurred costs to the agency or agencies which issues  
 47 the reduced payment.  
 48 Notwithstanding any other provision of law to the contrary, the OGS  
 49 Interchange and Transfer Authority, and the IT Interchange and  
 50 Transfer Authority as defined in the 2019-20 state fiscal year state



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated (81001).  
 4 Personal service--regular (50100) ... 2,697,000 ..... (re. \$126,000)  
 5 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$12,000)  
 6 Supplies and materials (57000) ... 311,000 ..... (re. \$58,000)  
 7 Travel (54000) ... 60,000 ..... (re. \$34,000)  
 8 Contractual services (51000) ... 1,828,000 ..... (re. \$1,732,000)  
 9 Equipment (56000) ... 60,000 ..... (re. \$60,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	76,800,000	0
4	-----	-----
5 All Funds .....	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM .....	61,800,000
9	-----

10 General Fund  
11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
13 accounts of the homeowner mortgage revenue  
14 bonds general resolution pursuant to chap-  
15 ter 261 of the laws of 1988. Notwithstand-  
16 ing section 40 of the state finance law,  
17 this appropriation shall remain in effect  
18 until a subsequent appropriation is made  
19 available (45603) ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
21 ated to the state of New York mortgage  
22 agency, for deposit in the appropriate  
23 account or fund of the homeowner mortgage  
24 revenue bonds general resolution. Such  
25 appropriation shall only be made avail-  
26 able, upon certification by the director  
27 of the budget, to the state of New York  
28 mortgage agency when and to the extent  
29 that the agency certifies to the director  
30 of the budget that monies available to the  
31 agency are not sufficient to meet the  
32 agency's obligations with respect to all  
33 bonds issued under the homeowner mortgage  
34 revenue bonds general resolution dated  
35 September 10, 1987 as amended. Copies of  
36 the certification made by the director of  
37 the budget shall be filed with the chairs  
38 of the senate finance committee and the  
39 assembly ways and means committee.  
40 Notwithstanding section 40 of the state  
41 finance law, this appropriation shall  
42 remain in effect until a subsequent appro-  
43 priation is made available (45604) ..... 22,000,000  
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2024-25

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 The sum of \$15,000,000, or so much thereof  
 6 as may be necessary and available, is  
 7 hereby appropriated from the state  
 8 purposes account of the general fund to  
 9 the state of New York mortgage agency, for  
 10 deposit in the mortgage insurance fund  
 11 established by section 2429-b of the  
 12 public authorities law as the aggregate  
 13 reserve amount of the mortgage insurance  
 14 fund. Any moneys expended pursuant to the  
 15 provisions of this appropriation shall  
 16 forthwith be transferred to the general  
 17 fund, to the extent moneys are available,  
 18 from the housing reserve account of the  
 19 New York state infrastructure trust fund  
 20 established pursuant to section 88 of the  
 21 state finance law. Such appropriation  
 22 shall only be made available, upon certif-  
 23 ication by the director of the budget, to  
 24 the state of New York mortgage agency to  
 25 the extent and if the agency requires the  
 26 use of the aggregate reserve amount of the  
 27 mortgage insurance fund. Copies of such  
 28 certification shall be filed with the  
 29 chairs of the senate finance committee and  
 30 the assembly ways and means committee.  
 31 Notwithstanding section 40 of the state  
 32 finance law, this appropriation shall  
 33 remain in effect until a subsequent appro-  
 34 priation is made available (45605) ..... 15,000,000  
 35 .....

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	22,870,000	0
4 Special Revenue Funds - Federal ....	6,018,000	17,273,000
5	-----	-----
6 All Funds .....	28,888,000	17,273,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 23,789,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to the  
14 administration program including the  
15 creation and maintenance of a hate and  
16 bias prevention unit.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2024-25 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81001).

27 Personal service--regular (50100) .....	14,520,000
28 Temporary service (50200) .....	156,000
29 Holiday/overtime compensation (50300) .....	93,000
30 Supplies and materials (57000) .....	497,000
31 Travel (54000) .....	155,000
32 Contractual services (51000) .....	2,262,000
33 Equipment (56000) .....	88,000
34	-----
35 Program account subtotal .....	17,771,000
36	-----

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Federal Equal Employment Opportunity Account - 25447

40 For services and expenses related to equal  
41 employment opportunity program enforcement  
42 activities (81001).

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2024-25

1	Personal service (50000) .....	2,066,000
2	Nonpersonal service (57050) .....	140,000
3	Fringe benefits (60090) .....	1,126,000
4	Indirect costs (58850) .....	150,000
5		-----
6	Program account subtotal .....	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000) .....	683,000
15	Nonpersonal service (57050) .....	1,428,000
16	Fringe benefits (60090) .....	375,000
17	Indirect costs (58850) .....	50,000
18		-----
19	Program account subtotal .....	2,536,000
20		-----
21	FAIR HOUSING ASSISTANCE .....	1,599,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	fair housing assistance program.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, and the IT Interchange	
30	and Transfer Authority as defined in the	
31	2024-25 state fiscal year state operations	
32	appropriation for the budget division	
33	program of the division of the budget, are	
34	deemed fully incorporated herein and a	
35	part of this appropriation as if fully	
36	stated.	
37	Personal service--regular (50100) .....	946,000
38	Temporary service (50200) .....	75,000
39	Holiday/overtime compensation (50300) .....	75,000
40	Supplies and materials (57000) .....	60,000
41	Travel (54000) .....	5,000
42	Contractual services (51000) .....	428,000
43	Equipment (56000) .....	10,000
44		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2024-25

1	Program account subtotal .....	1,599,000
2		-----
3	HATE AND BIAS PREVENTION .....	3,500,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses of hate and bias	
8	prevention including but not limited to	
9	training, educational materials, outreach,	
10	and conferences. Notwithstanding any	
11	inconsistent provision of law, the funds	
12	appropriated herein may be increased or	
13	decreased by transfer between state oper-	
14	ations and aid to localities (31800).	
15	Personal service--regular (50100) .....	1,100,000
16	Holiday/overtime compensation (50300) .....	30,000
17	Supplies and materials (57000) .....	275,000
18	Travel (54000) .....	50,000
19	Contractual services (51000) .....	2,000,000
20	Equipment (56000) .....	45,000
21		-----
22	Program account subtotal .....	3,500,000
23		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2023:

- 6 For services and expenses related to equal employment opportunity
- 7 program enforcement activities (81001).
- 8 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)
- 9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)
- 10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)
- 11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
13 supplemented by an interchange in accordance with section 51 of  
14 state finance law, is hereby amended and reappropriated to read:

- 15 For services and expenses related to equal employment opportunity
- 16 program enforcement activities (81001).
- 17 Nonpersonal service (57050) .....
- 18 [140,000] 3,006,000 ..... (re. \$3,006,000)
- 19 Fringe benefits (60090) ... 1,126,000 ..... (re. \$326,000)
- 20 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2021, as  
22 supplemented by an interchange in accordance with section 51 of the  
23 state finance law, is hereby amended and reappropriated to read:

- 24 For services and expenses related to equal employment opportunity
- 25 program enforcement activities (81001).
- 26 Personal service (50000) ... [2,066,000] 966,000 ..... (re. \$966,000)
- 27 Nonpersonal service (57050) .....
- 28 [140,000] 2,516,000 ..... (re. \$1,531,000)

29 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,  
30 section 1, of the laws of 2022:

- 31 For services and expenses related to equal employment opportunity
- 32 program enforcement activities (81001).
- 33 Personal service (50000) ... 766,000 ..... (re. \$766,000)
- 34 Nonpersonal service (57050) ... 2,716,000 ..... (re. \$561,000)

- 35 Special Revenue Funds - Federal
- 36 Federal Miscellaneous Operating Grants Fund
- 37 FHAP-Type I Account - 25308

38 By chapter 50, section 1, of the laws of 2023:

- 39 For services and expenses related to fair housing assistance program
- 40 enforcement activities (81001).
- 41 Personal service (50000) ... 683,000 ..... (re. \$683,000)
- 42 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,250,000)
- 43 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)
- 44 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
2 supplemented by an interchange in accordance with section 51 of the  
3 state finance law, is hereby amended and reappropriated to read:

4 For services and expenses related to fair housing assistance program  
5 enforcement activities (81001).

6 Personal service (50000) ... [683,000] 1,058,000 .... (re. \$1,058,000)

7 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$813,000)

8 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2021, as  
10 supplemented by an interchange in accordance with section 51 of the  
11 state finance law, is hereby amended and reappropriated to read:

12 For services and expenses related to fair housing assistance program  
13 enforcement activities (81001).

14 Personal service (50000) ... [683,000] 1,108,000 .... (re. \$1,108,000)

15 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,098,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	7,995,000	0
4	-----	-----
5 All Funds .....	7,995,000	0
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION .....	1,618,000
9	-----

10 Special Revenue Funds - Other  
 11 Indigent Legal Services Fund  
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the  
14 statewide improvement to the quality of  
15 indigent defense (55514).

16 Personal service--regular (50100) .....	867,000
17 Supplies and materials (57000) .....	30,000
18 Travel (54000) .....	70,000
19 Contractual services (51000) .....	40,000
20 Equipment (56000) .....	15,000
21 Fringe benefits (60000) .....	571,000
22 Indirect costs (58800) .....	25,000
23	-----

24 HURRELL-HARRING SETTLEMENT .....	1,512,000
25	-----

26 Special Revenue Funds - Other  
 27 Indigent Legal Services Fund  
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the  
30 implementation of the settlement agreement  
31 in the matter of Hurrell-Harring, et al,  
32 v. State of New York (55507).

33 Personal service--regular (50100) .....	803,000
34 Supplies and materials (57000) .....	30,000
35 Travel (54000) .....	60,000
36 Contractual services (51000) .....	50,000
37 Equipment (56000) .....	15,000
38 Fringe benefits (60000) .....	529,000
39 Indirect costs (58800) .....	25,000
40	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2024-25

1	INDIGENT LEGAL SERVICES PROGRAM .....	4,865,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100) .....	2,611,000
9	Temporary service (50200) .....	30,000
10	Supplies and materials (57000) .....	115,000
11	Travel (54000) .....	90,000
12	Contractual services (51000) .....	150,000
13	Equipment (56000) .....	58,000
14	Fringe benefits (60000) .....	1,738,000
15	Indirect costs (58800) .....	73,000
16		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	739,691,000	11,973,000
4 Special Revenue Funds - Federal ....	500,000	784,000
5 Special Revenue Funds - Other .....	30,000,000	0
6 Enterprise Funds .....	4,000,000	0
7 Internal Service Funds .....	151,636,000	532,303,000
8	-----	-----
9 All Funds .....	925,827,000	545,060,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 925,827,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Any contracts which were previously funded  
 27 in other agencies, but which are now, due  
 28 to the consolidation of information tech-  
 29 nology services, paid for using amounts  
 30 appropriated for state operations herein  
 31 shall be deemed assigned from the agency  
 32 which previously funded such contracts to  
 33 the office of information technology  
 34 services.

35 For services and expenses of central admin-  
 36 istrative activities (51908).

37 Personal service--regular (50100) .....	17,686,000
38 Temporary service (50200) .....	244,000
39 Holiday/overtime compensation (50300) .....	172,000
40 Supplies and materials (57000) .....	116,000
41 Travel (54000) .....	15,000
42 Contractual services (51000) .....	3,607,000
43 Equipment (56000) .....	86,000
44	-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2024-25

1	Total amount available .....	21,926,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100) .....	64,974,000
6	Temporary service (50200) .....	4,721,000
7	Holiday/overtime compensation (50300) .....	2,384,000
8	Supplies and materials (57000) .....	2,800,000
9	Travel (54000) .....	300,000
10	Contractual services (51000) .....	127,257,000
11	Equipment (56000) .....	16,000
12		-----
13	Total amount available .....	202,452,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100) .....	69,226,000
18	Temporary service (50200) .....	1,297,000
19	Holiday/overtime compensation (50300) .....	2,605,000
20	Supplies and materials (57000) .....	600,000
21	Travel (54000) .....	5,000
22	Contractual services (51000) .....	33,715,000
23	Equipment (56000) .....	100,000
24		-----
25	Total amount available .....	107,548,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100) .....	146,696,000
31	Temporary service (50200) .....	4,837,000
32	Holiday/overtime compensation (50300) .....	730,000
33	Supplies and materials (57000) .....	200,000
34	Travel (54000) .....	5,000
35	Contractual services (51000) .....	33,499,000
36	Equipment (56000) .....	150,000
37		-----
38	Total amount available .....	186,117,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data, and for	
43	providing shared services to local munici-	
44	palities, including but not limited to,	
45	endpoint detection and response, intrusion	



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 detection, vulnerability scanning and data  
 2 backup. Provided further that a portion of  
 3 the funds appropriated herein shall be  
 4 suballocated to the Division of Homeland  
 5 Security and Emergency Services, for  
 6 providing shared services to local munici-  
 7 palities, pursuant to a plan approved by  
 8 the division of budget (51920).

9	Personal service--regular (50100)	12,594,000
10	Temporary service (50200)	108,000
11	Holiday/overtime compensation (50300)	24,000
12	Supplies and materials (57000)	46,000
13	Travel (54000)	39,000
14	Contractual services (51000)	77,377,000
15	Equipment (56000)	37,672,000
16		-----
17	Total amount available	127,860,000
18		-----

19 For services and expenses related to network  
 20 services (51921).

21	Personal service--regular (50100)	16,523,000
22	Temporary service (50200)	2,524,000
23	Holiday/overtime compensation (50300)	3,163,000
24	Supplies and materials (57000)	165,000
25	Travel (54000)	5,000
26	Contractual services (51000)	47,750,000
27	Equipment (56000)	1,950,000
28		-----
29	Total amount available	72,080,000
30		-----

31 For services and expenses related to train-  
 32 ing pursuant to a plan developed in  
 33 consultation with the department of civil  
 34 service to train employees of the state to  
 35 obtain information technology certif-  
 36 ications that are not currently held by  
 37 employees of the state in sufficient quan-  
 38 tities, but are readily available in the  
 39 market place, in order to ensure that the  
 40 state's information technology needs can  
 41 be met by state employees (51901).

42	Personal service--regular (50100)	1,000
43	Temporary service (50200)	1,300,000
44	Holiday/overtime compensation (50300)	7,000
45	Supplies and materials (57000)	27,000
46	Travel (54000)	3,000

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	313,000
2	Equipment (56000) .....	57,000
3		-----
4	Total amount available .....	1,708,000
5		-----
6	For services and expenses related to the	
7	digitization of government services,	
8	including, but not limited to, expanded	
9	use of digital credentials, identity	
10	rationalization, and streamlined access to	
11	digitized government services.	
12	Personal service--regular (50100) .....	1,000,000
13	Contractual services (51000) .....	7,000,000
14	Equipment (56000) .....	2,000,000
15		-----
16	Total amount available .....	10,000,000
17		-----
18	For services and expenses related to the	
19	modernization of IT legacy systems for the	
20	department of taxation and finance	
21	(51902).	
22	Personal service--regular (50100) .....	7,180,000
23	Temporary service (50200) .....	1,300,000
24	Holiday/overtime compensation (50300) .....	20,000
25	Contractual services (51000) .....	1,000,000
26	Equipment (56000) .....	500,000
27		-----
28	Total amount available .....	10,000,000
29		-----
30	Program account subtotal .....	739,691,000
31		-----
32	Special Revenue Funds - Federal	
33	Federal Miscellaneous Operating Grants Fund	
34	OFT Federal Account - 25532	
35	For services and expenses related to grants	
36	for geographic information systems and	
37	emergency operations activities.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2024-25 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
2 stated (51908).

3 Nonpersonal service (57050) ..... 500,000  
4 .....  
5 Program account subtotal ..... 500,000  
6 .....

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Technology Financing Account - 22207

10 For services and expenses related to infor-  
11 mation technology including, but not  
12 limited to, services and expenses on  
13 behalf of state agencies which have trans-  
14 ferred funding to this account for such  
15 purpose.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2024-25 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (51908).

26 Contractual services (51000) ..... 25,000,000  
27 Equipment (56000) ..... 5,000,000  
28 .....  
29 Program account subtotal ..... 30,000,000  
30 .....

31 Enterprise Funds  
32 Agencies Enterprise Fund  
33 New York Alert Account - 50326

34 For services and expenses related to the  
35 office of technology services program  
36 (51908).

37 Personal service--regular (50100) ..... 600,000  
38 Holiday/overtime compensation (50300) ..... 30,000  
39 Contractual services (51000) ..... 3,000,000  
40 Fringe benefits (60000) ..... 350,000  
41 Indirect costs (58800) ..... 20,000  
42 .....  
43 Program account subtotal ..... 4,000,000  
44 .....

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 Internal Service Funds  
 2 Agencies Internal Service Fund  
 3 Centralized Technology Services Account - 55069

4 For services and expenses related to the  
 5 office of technology services program.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2024-25 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (51908).

16	Personal service--regular (50100) .....	2,250,000
17	Contractual services (51000) .....	121,763,000
18	Fringe benefits (60000) .....	1,240,000
19	Indirect costs (58800) .....	92,000
20		-----
21	Program account subtotal .....	125,345,000
22		-----

23 Internal Service Funds  
 24 Agencies Internal Service Fund  
 25 NYT Account - 55061

26 For services and expenses related to the  
 27 office of technology services program.  
 28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2024-25 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (51908).

38	Supplies and materials (57000) .....	18,000
39	Travel (54000) .....	12,000
40	Contractual services (51000) .....	11,916,000
41	Equipment (56000) .....	3,124,000
42		-----
43	Program account subtotal .....	15,070,000
44		-----

45 Internal Service Funds  
 46 Agencies Internal Service Fund



OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2024-25

1 State Data Center Account - 55062

2 For services and expenses related to the  
3 office of technology services program.

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2024-25 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated (51908).

14	Contractual services (51000) .....	6,047,000
15	Equipment (56000) .....	5,174,000
16		-----
17	Program account subtotal .....	11,221,000
18		-----

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses related to the modernization of IT legacy

6 systems for the department of taxation and finance (51902).

7 Personal service--regular (50100) ... 7,180,000 .... (re. \$5,789,000)

8 Temporary service (50200) ... 1,300,000 ..... (re. \$1,130,000)

9 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$20,000)

10 Contractual services (51000) ... 1,000,000 ..... (re. \$726,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the modernization of IT legacy

13 systems for the department of Taxation and Finance (51902).

14 Personal service--regular (50100) ... 8,000,000 ..... (re. \$3,068,000)

15 Temporary service (50200) ... 250,000 ..... (re. \$121,000)

16 Holiday/overtime compensation (50300) ... 250,000 ..... (re. \$249,000)

17 Contractual services (51000) ... 1,000,000 ..... (re. \$870,000)

18 Special Revenue Funds - Federal

19 Federal Miscellaneous Operating Grants Fund

20 OFT Federal Account - 25532

21 By chapter 50, section 1, of the laws of 2023:

22 For services and expenses related to grants for geographic information

23 systems and emergency operations activities.

24 Notwithstanding any other provision of law to the contrary, the OGS

25 Interchange and Transfer Authority and the IT Interchange and Trans-

26 fer Authority as defined in the 2023-24 state fiscal year state

27 operations appropriation for the budget division program of the

28 division of the budget, are deemed fully incorporated herein and a

29 part of this appropriation as if fully stated (51908).

30 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

31 By chapter 50, section 1, of the laws of 2022:

32 For services and expenses related to grants for geographic information

33 systems and emergency operations activities.

34 Notwithstanding any other provision of law to the contrary, the OGS

35 Interchange and Transfer Authority and the IT Interchange and Trans-

36 fer Authority as defined in the 2022-23 state fiscal year state

37 operations appropriation for the budget division program of the

38 division of the budget, are deemed fully incorporated herein and a

39 part of this appropriation as if fully stated (51908).

40 Nonpersonal service (57050) ... 500,000 ..... (re. \$284,000)

41 Internal Service Funds

42 Agencies Internal Service Fund

43 Centralized Technology Services Account - 55069

44 By chapter 50, section 1, of the laws of 2023:

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the office of technology services  
 2 program.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and Trans-  
 5 fer Authority as defined in the 2023-24 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (51908).  
 9 Personal service-regular (50100) ... 2,250,000 ..... (re. \$2,250,000)  
 10 Contractual services (51000) ... 121,763,000 ..... (re. \$121,712,000)  
 11 Fringe benefits (60000) ... 1,240,000 ..... (re. \$1,240,000)  
 12 Indirect costs (58800) ... 92,000 ..... (re. \$92,000)

13 By chapter 50, section 1, of the laws of 2022:  
 14 For services and expenses related to the office of technology services  
 15 program.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority and the IT Interchange and Trans-  
 18 fer Authority as defined in the 2022-23 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (51908).  
 22 Contractual services (51000) ... 121,763,000 ..... (re. \$101,954,000)

23 By chapter 50, section 1, of the laws of 2021:  
 24 For services and expenses related to the office of technology services  
 25 program.  
 26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2021-22 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated (51908).  
 32 Contractual services (51000) ... 121,763,000 ..... (re. \$75,805,000)

33 By chapter 50, section 1, of the laws of 2020 as amended by chapter 50,  
 34 section 1, of the laws of 2023:  
 35 For services and expenses related to the office of technology services  
 36 program.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2020-21 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (51908).  
 43 Contractual services (51000) ... 64,036,141 ..... (re. \$46,810,000)  
 44 Equipment (56000) ... 11,067,643 ..... (re. \$10,758,000)  
 45 Supplies and materials (57000) ... 708,927 ..... (re. \$708,000)

46 By chapter 50, section 1, of the laws of 2019 as amended by chapter 50,  
 47 section 1, of the laws of 2023:

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the office of technology services  
 2 program.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and Trans-  
 5 fer Authority as defined in the 2019-20 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated (51908).  
 9 Contractual services (51000) ... 121,402,000 ..... (re. \$90,924,000)

10 By chapter 50, section 1, of the laws of 2018 as amended by chapter 50,  
 11 section 1, of the laws of 2023:  
 12 For services and expenses related to the office of technology services  
 13 program.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority and the IT Interchange and Trans-  
 16 fer Authority as defined in the 2018-19 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated (51908).  
 20 Contractual services (51000) ... 92,366,003 ..... (re. \$39,298,000)  
 21 Travel (54000) ... 327,000 ..... (re. \$109,000)  
 22 Equipment (56000) ... 12,330,703 ..... (re. \$8,468,000)

23 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 24 section 1, of the laws of 2021:  
 25 For services and expenses related to the office of technology services  
 26 program.  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority and the IT Interchange and Trans-  
 29 fer Authority as defined in the 2017-18 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated (51908).  
 33 Contractual services (51000) ... 78,166,508 ..... (re. \$5,135,000)  
 34 Equipment (56000) ... 42,885,492 ..... (re. \$26,640,000)  
 35 Supplies and materials (57000) ... 400,000 ..... (re. \$400,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	10,838,000	0
4 Special Revenue Funds - Other .....	300,000	0
5	-----	-----
6 All Funds .....	11,138,000	0
7	=====	=====

8 SCHEDULE

9 INSPECTOR GENERAL PROGRAM .....	11,138,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 inspector general program.  
 15 Notwithstanding any law to the contrary, the  
 16 money hereby appropriated may be increased  
 17 or decreased by transfer with any other  
 18 appropriation within any other agency.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (32101).

29 Personal service--regular (50100) .....	8,585,000
30 Temporary service (50200) .....	700,000
31 Holiday/overtime compensation (50300) .....	3,000
32 Supplies and materials (57000) .....	438,000
33 Travel (54000) .....	110,000
34 Contractual services (51000) .....	803,000
35 Equipment (56000) .....	199,000
36	-----
37 Program account subtotal .....	10,838,000
38	-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Inspector General Seized Assets Account - 22095

42 For services and expenses related to the  
 43 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 Notwithstanding any law to the contrary, the  
 2 money hereby appropriated may be increased  
 3 or decreased by transfer with any other  
 4 appropriation within any other agency  
 5 (32101).

6 Contractual services (51000) ..... 50,000  
 7 .....  
 8 Program account subtotal ..... 50,000  
 9 .....

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Equitable Sharing-SIG Justice Account - 22225

13 For services and expenses related to the  
 14 inspector general program.  
 15 Notwithstanding any law to the contrary, the  
 16 money hereby appropriated may be increased  
 17 or decreased by transfer with any other  
 18 appropriation within any other agency  
 19 (32101).

20 Contractual services (51000) ..... 50,000  
 21 .....  
 22 Program account subtotal ..... 50,000  
 23 .....

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Equitable Sharing-SIG Treasury Account - 22226

27 For services and expenses related to the  
 28 inspector general program.  
 29 Notwithstanding any law to the contrary, the  
 30 money hereby appropriated may be increased  
 31 or decreased by transfer with any other  
 32 appropriation within any other agency  
 33 (32101).

34 Contractual services (51000) ..... 50,000  
 35 .....  
 36 Program account subtotal ..... 50,000  
 37 .....

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Equitable Sharing-WCF Justice Account - 22223

41 For services and expenses related to the  
 42 inspector general program.

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 Notwithstanding any law to the contrary, the  
 2 money hereby appropriated may be increased  
 3 or decreased by transfer with any other  
 4 appropriation within any other agency  
 5 (32101).

6 Contractual services (51000) ..... 50,000  
 7 .....  
 8 Program account subtotal ..... 50,000  
 9 .....

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Equitable Sharing-WCF Treasury Account - 22224

13 For services and expenses related to the  
 14 inspector general program.  
 15 Notwithstanding any law to the contrary, the  
 16 money hereby appropriated may be increased  
 17 or decreased by transfer with any other  
 18 appropriation within any other agency  
 19 (32101).

20 Contractual services (51000) ..... 50,000  
 21 .....  
 22 Program account subtotal ..... 50,000  
 23 .....

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Workers Compensation Fraud Seized Assets Account - 22219

27 For services and expenses related to the  
 28 inspector general program.  
 29 Notwithstanding any law to the contrary, the  
 30 money hereby appropriated may be increased  
 31 or decreased by transfer with any other  
 32 appropriation within any other agency  
 33 (32101).

34 Contractual services (51000) ..... 50,000  
 35 .....  
 36 Program account subtotal ..... 50,000  
 37 .....

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	2,916,000	0
4	-----	-----
5 All Funds .....	2,916,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT .....	2,916,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (32703).

27 Personal service--regular (50100) .....	1,065,000
28 Supplies and materials (57000) .....	10,000
29 Travel (54000) .....	10,000
30 Contractual services (51000) .....	1,085,000
31 Equipment (56000) .....	10,000
32 Fringe benefits (60000) .....	702,000
33 Indirect costs (58800) .....	34,000
34	-----



COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	8,900,000	0
4	-----	-----
5 All Funds .....	8,900,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM .....	8,900,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
13 judicial conduct program.

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (33301).

24 Personal service--regular (50100) .....	6,904,000
25 Supplies and materials (57000) .....	40,000
26 Travel (54000) .....	60,000
27 Contractual services (51000) .....	1,816,000
28 Equipment (56000) .....	80,000
29	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,000	0
4	-----	-----
5 All Funds .....	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM .....	30,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 judicial nomination program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (33601).

24 Travel (54000) .....	30,000
25	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	38,000	0
4	-----	-----
5 All Funds .....	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM .....	38,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 judicial screening program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (33901).

24 Travel (54000) .....	10,000
25 Contractual services (51000) .....	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	59,085,000	0
4 Special Revenue Funds - Federal ....	2,064,000	4,068,000
5 Special Revenue Funds - Other .....	616,000	0
6 Enterprise Funds .....	500,000	0
7	-----	-----
8 All Funds .....	62,265,000	4,068,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM .....	62,265,000
12	-----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 program oversight program.  
17 Notwithstanding any other provision of law,  
18 the money hereby appropriated may be  
19 increased or decreased by interchange,  
20 with any appropriation of the justice  
21 center for the protection of people with  
22 special needs, and may be increased or  
23 decreased by transfer or suballocation  
24 between these appropriated amounts and  
25 appropriations of the office of mental  
26 health, office for people with develop-  
27 mental disabilities, office of addiction  
28 services and supports, department of  
29 health, and the office of children and  
30 family services with the approval of the  
31 director of the budget who shall file such  
32 approval with the department of audit and  
33 control and copies thereof with the chair-  
34 man of the senate finance committee and  
35 the chairman of the assembly ways and  
36 means committee.  
37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2024-25 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully
2 stated (48927).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 46,142,000, Holiday/overtime compensation (50300) 317,000, Supplies and materials (57000) 522,000, Travel (54000) 2,174,000, Contractual services (51000) 8,927,000, Equipment (56000) 703,000, and Program account subtotal 58,785,000.

12 For services and expenses related to the
13 Interagency Coordinating Council for
14 Services to Persons who are Deaf, Deafb-
15 lind, or Hard of Hearing (48903).

Table with 2 columns: Description and Amount. Rows include Personal service -- regular (50100) 150,000, Contractual services (51000) 150,000, and Program account subtotal 300,000.

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 1031-OT-Education Account - 25203

24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 increased or decreased by interchange,
27 with any appropriation of the justice
28 center for the protection of people with
29 special needs, and may be increased or
30 decreased by transfer or suballocation
31 between these appropriated amounts and
32 appropriations of the office of mental
33 health, office for people with develop-
34 mental disabilities, office of addiction
35 services and supports, department of
36 health, and the office of children and
37 family services with the approval of the
38 director of the budget who shall file such
39 approval with the department of audit and
40 control and copies thereof with the chair-
41 man of the senate finance committee and
42 the chairman of the assembly ways and
43 means committee.

44 For services and expenses related to TRAIID
45 including for contract for the delivery of
46 direct services to persons utilizing

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 regional technology centers or other enti-
2 ties funded through the TRAIID project
3 (48928).

4 Personal service (50000) ..... 460,000
5 Nonpersonal service (57050) ..... 897,000
6 Fringe benefits (60090) ..... 192,000
7 Indirect costs (58850) ..... 15,000

8 .....
9 Program account subtotal ..... 1,564,000
10 .....

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Health and Human Services Account - 25100

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 increased or decreased by interchange,
17 with any appropriation of the justice
18 center for the protection of people with
19 special needs, and may be increased or
20 decreased by transfer or suballocation
21 between these appropriated amounts and
22 appropriations of the office of mental
23 health, office for people with develop-
24 mental disabilities, office of addiction
25 services and supports, department of
26 health, and the office of children and
27 family services with the approval of the
28 director of the budget who shall file such
29 approval with the department of audit and
30 control and copies thereof with the chair-
31 man of the senate finance committee and
32 the chairman of the assembly ways and
33 means committee.

34 For services and expenses associated with
35 federal grant awards yet to be allocated.
36 Notwithstanding any inconsistent provision
37 of law, the director of the budget is
38 hereby authorized to transfer appropri-
39 ation authority contained herein to any
40 other federal fund or program within the
41 justice center for the protection of
42 people with special needs (48927).

43 Personal service (50000) ..... 100,000
44 Nonpersonal service (57050) ..... 342,000
45 Fringe benefits (60090) ..... 54,000
46 Indirect costs (58850) ..... 4,000

47 .....

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 500,000
2 .....

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 Justice Center Grants and Bequests Account - 20202

6 For services and expenses associated with
7 gifts, grants and bequests to the justice
8 center for the protection of people with
9 special needs (48927).

10 Personal service--regular (50100) ..... 158,000
11 Holiday/overtime compensation (50300) ..... 11,000
12 Supplies and materials (57000) ..... 45,000
13 Contractual services (51000) ..... 250,000
14 Equipment (56000) ..... 45,000
15 Fringe benefits (60000) ..... 100,000
16 Indirect costs (58800) ..... 7,000
17 .....
18 Program account subtotal ..... 616,000
19 .....

20 Enterprise Funds
21 Agencies Enterprise Fund
22 Publications Account - 50301

23 Notwithstanding any other provision of law,
24 the money hereby appropriated may be
25 increased or decreased by interchange,
26 with any appropriation of the justice
27 center for the protection of people with
28 special needs, and may be increased or
29 decreased by transfer or suballocation
30 between these appropriated amounts and
31 appropriations of the office of mental
32 health, office for people with develop-
33 mental disabilities, office of addiction
34 services and supports, department of
35 health, and the office of children and
36 family services with the approval of the
37 director of the budget who shall file such
38 approval with the department of audit and
39 control and copies thereof with the chair-
40 man of the senate finance committee and
41 the chairman of the assembly ways and
42 means committee.

43 For services and expenses associated with
44 protection of vulnerable persons, includ-
45 ing, but not limited to, the provision of
46 investigative services, training, and the

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2024-25

1 development, production and distribution  
 2 of training materials, reports, promo-  
 3 tional materials and other items.  
 4 Notwithstanding any other inconsistent  
 5 provision of law, the justice center for  
 6 the protection of people with special  
 7 needs may establish and charge fees for  
 8 the provision of such services (48927).

9	Supplies and materials (57000) .....	150,000
10	Travel (54000) .....	50,000
11	Contractual services (51000) .....	150,000
12	Equipment (56000) .....	150,000
13		-----
14	Program account subtotal .....	500,000
15		-----



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2023:

6 Notwithstanding any other provision of law, the money hereby appropri-  
 7 ated may be increased or decreased by interchange, with any appro-  
 8 priation of the justice center for the protection of people with  
 9 special needs, and may be increased or decreased by transfer or  
 10 suballocation between these appropriated amounts and appropriations  
 11 of the office of mental health, office for people with developmental  
 12 disabilities, office of addiction services and support, department  
 13 of health, and the office of children and family services with the  
 14 approval of the director of the budget who shall file such approval  
 15 with the department of audit and control and copies thereof with the  
 16 chairman of the senate finance committee and the chairman of the  
 17 assembly ways and means committee.

18 For services and expenses related to TRAIID including for contract for  
 19 the delivery of direct services to persons utilizing regional tech-  
 20 nology centers or other entities funded through the TRAIID project  
 21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
25	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

26 By chapter 50, section 1, of the laws of 2022:

27 Notwithstanding any other provision of law, the money hereby appropri-  
 28 ated may be increased or decreased by interchange, with any appro-  
 29 priation of the justice center for the protection of people with  
 30 special needs, and may be increased or decreased by transfer or  
 31 suballocation between these appropriated amounts and appropriations  
 32 of the office of mental health, office for people with developmental  
 33 disabilities, office of addiction services and support, department  
 34 of health, and the office of children and family services with the  
 35 approval of the director of the budget who shall file such approval  
 36 with the department of audit and control and copies thereof with the  
 37 chairman of the senate finance committee and the chairman of the  
 38 assembly ways and means committee.

39 For services and expenses related to TRAIID including for contract for  
 40 the delivery of direct services to persons utilizing regional tech-  
 41 nology centers or other entities funded through the TRAIID project  
 42 (48928).

43	Personal service (50000) ...	460,000	.....	(re. \$460,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$105,000)
45	Fringe benefits (60090) ...	192,000	.....	(re. \$192,000)
46	Indirect costs (58850) ...	15,000	.....	(re. \$15,000)

47 By chapter 50, section 1, of the laws of 2021:

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be increased or decreased by interchange, with any appro-
3 priation of the justice center for the protection of people with
4 special needs, and may be increased or decreased by transfer or
5 suballocation between these appropriated amounts and appropriations
6 of the office of mental health, office for people with developmental
7 disabilities, office of addiction services and support, department
8 of health, and the office of children and family services with the
9 approval of the director of the budget who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee.

13 For services and expenses related to TRAIID including for contract for
14 the delivery of direct services to persons utilizing regional tech-
15 nology centers or other entities funded through the TRAIID project
16 (48928).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 460,000 (re. \$460,000), Nonpersonal service (57050) ... 897,000 (re. \$82,000), Fringe benefits (60090) ... 182,000 (re. \$182,000), and Indirect costs (58850) ... 8,000 (re. \$8,000).

21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Account - 25100

24 By chapter 50, section 1, of the laws of 2023:

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be increased or decreased by interchange, with any appro-
27 priation of the justice center for the protection of people with
28 special needs, and may be increased or decreased by transfer or
29 suballocation between these appropriated amounts and appropriations
30 of the office of mental health, office for people with developmental
31 disabilities, office of addiction services and support, department
32 of health, and the office of children and family services with the
33 approval of the director of the budget who shall file such approval
34 with the department of audit and control and copies thereof with the
35 chairman of the senate finance committee and the chairman of the
36 assembly ways and means committee.

37 For services and expenses associated with federal grant awards yet to
38 be allocated.

39 Notwithstanding any inconsistent provision of law, the director of the
40 budget is hereby authorized to transfer appropriation authority
41 contained herein to any other federal fund or program within the
42 justice center for the protection of people with special needs
43 (48927).

Table with 2 columns: Service Category and Amount. Rows include Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), and Indirect costs (58850) ... 4,000 (re. \$4,000).

48 By chapter 50, section 1, of the laws of 2022:

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the money hereby appropri-  
2 ated may be increased or decreased by interchange, with any appro-  
3 priation of the justice center for the protection of people with  
4 special needs, and may be increased or decreased by transfer or  
5 suballocation between these appropriated amounts and appropriations  
6 of the office of mental health, office for people with developmental  
7 disabilities, office of addiction services and support, department  
8 of health, and the office of children and family services with the  
9 approval of the director of the budget who shall file such approval  
10 with the department of audit and control and copies thereof with the  
11 chairman of the senate finance committee and the chairman of the  
12 assembly ways and means committee.

13 For services and expenses associated with federal grant awards yet to  
14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the  
16 budget is hereby authorized to transfer appropriation authority  
17 contained herein to any other federal fund or program within the  
18 justice center for the protection of people with special needs  
19 (48927).

20	Personal service (50000) ...	100,000 .....	(re. \$100,000)
21	Nonpersonal service (57050) ...	342,000 .....	(re. \$342,000)
22	Fringe benefits (60090) ...	54,000 .....	(re. \$54,000)
23	Indirect costs (58850) ...	4,000 .....	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,787,000	1,554,000
4 Special Revenue Funds - Federal ....	638,449,000	2,598,702,000
5 Special Revenue Funds - Other .....	98,631,000	141,791,000
6 Enterprise Funds .....	250,000,000	0
7 Internal Service Funds .....	5,340,000	3,935,000
8	-----	-----
9 All Funds .....	996,207,000	2,745,982,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 554,693,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the New York state data  
 18 center is established in the department of  
 19 labor to be operated in cooperation with  
 20 the United States bureau of the census in  
 21 order to compile, analyze and disseminate  
 22 socio-economic information and data.  
 23 For services and expenses of the state data  
 24 center pursuant to section 21 of the labor  
 25 law (34771).

26 Personal service--regular (50100) ..... 87,000  
 27 -----

28 For contracted services for the state data  
 29 center program. Contractor will act as the  
 30 department of labor's agent for the feder-  
 31 al-state cooperative program for popu-  
 32 lation estimates (FSCPE) (34765).

33 Contractual services (51000) ..... 200,000  
 34 -----  
 35 Program account subtotal ..... 287,000  
 36 -----

37 Special Revenue Funds - Federal  
 38 Unemployment Insurance Administration Fund  
 39 Unemployment Insurance Administration Account - 25901

40 For services and expenses of administering  
 41 unemployment insurance programs, job

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

1 service programs, workforce investment act  
2 programs, employability development  
3 programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding,  
5 pursuant to federal grants and contracts.  
6 A portion of this appropriation may be  
7 used to provide information and advice  
8 regarding unemployment insurance benefit  
9 appeals and hearing assistance. A portion  
10 of this appropriation may be transferred  
11 to aid to localities. Notwithstanding any  
12 other law to the contrary, a portion of  
13 this appropriation may be suballocated or  
14 transferred to any state department, agen-  
15 cy, or public authority for the purposes  
16 stated herein.

17 Notwithstanding section 135 of the civil  
18 service law, the commissioner of the  
19 department of labor, subject to approval  
20 of the director of the budget, is hereby  
21 authorized to grant additional compen-  
22 sation to employees of the department of  
23 labor whose positions are funded in whole  
24 or in part by the disabled veterans'  
25 outreach program specialists and/or local  
26 veterans' employment representative grant  
27 or grants based on merit as determined  
28 pursuant to the performance incentive  
29 program provided for in the grant consist-  
30 ent with the terms of the grant and appli-  
31 cable provisions of federal law. The  
32 payment of such extra compensation shall  
33 be in addition to and shall not be part of  
34 an employee's basic annual salary and  
35 shall not affect or impair any performance  
36 advancement payments, performance awards,  
37 longevity payments or other rights or  
38 benefits to which an employee may be enti-  
39 tled. Furthermore, any additional compen-  
40 sation payable pursuant to this subdivi-  
41 sion shall not be included as compensation  
42 for retirement purposes. The amount appro-  
43 priated herein shall also include any Reed  
44 act funds that may be made available to  
45 this state under section 903 of the social  
46 security act as amended and in accordance  
47 with federal regulations, to be used under  
48 the direction of the New York state  
49 department of labor subject to approval of  
50 the director of the budget to pay the  
51 administrative expenses of the employment  
52 security program, including the adminis-



DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 tration of the unemployment insurance law  
 2 and the administration of state public  
 3 employment offices.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2024-25 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated (34218).

14	Personal service (50000) .....	150,143,000
15	Nonpersonal service (57050) .....	100,140,000
16	Fringe benefits (60090) .....	98,269,000
17	Indirect costs (58850) .....	234,000
18		-----
19	Program account subtotal .....	348,786,000
20		-----

21 Special Revenue Funds - Federal  
 22 Unemployment Insurance Administration Fund  
 23 Unemployment Insurance Control Fund Account - 25903

24 For services and expenses of administering  
 25 the unemployment insurance control fund  
 26 program. The amount appropriated herein  
 27 shall include up to \$16,000,000 credited  
 28 to the unemployment insurance control  
 29 fund, created pursuant to chapter 5 of the  
 30 laws of 2000, as costs are incurred for  
 31 allowable services pursuant to chapter 5  
 32 of the laws of 2000 (34218).

33	Personal service (50000) .....	6,528,000
34	Nonpersonal service (57050) .....	1,652,000
35	Fringe benefits (60090) .....	4,273,000
36	Indirect costs (58850) .....	147,000
37		-----
38	Program account subtotal .....	12,600,000
39		-----

40 Special Revenue Funds - Federal  
 41 Unemployment Insurance Administration Fund  
 42 Unemployment Insurance Reemployment Services Account -  
 43 25902

44 For services and expenses of administering  
 45 the reemployment services program. A  
 46 portion of this appropriation may be

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 transferred to aid to localities. The  
 2 amount appropriated herein shall include  
 3 any moneys credited to the reemployment  
 4 service fund, created pursuant to chapter  
 5 589 of the laws of 1998, as costs are  
 6 incurred for allowable services pursuant  
 7 to chapter 589 of the laws of 1998.

8 Notwithstanding section 581-b of the labor  
 9 law, or any other provision of law to the  
 10 contrary, when annual contributions paid  
 11 into the reemployment services fund by all  
 12 eligible employers exceed \$35,000,000,  
 13 excess contributions may be used for  
 14 services and expenses of the unemployment  
 15 insurance systems modernization project,  
 16 for services and expenses of administering  
 17 the unemployment insurance program, and  
 18 for workforce development and employment  
 19 and training programs. Services and  
 20 expenses for workforce development shall  
 21 be administered in consultation with the  
 22 state workforce investment board estab-  
 23 lished in article 24-A of the labor law  
 24 and state agencies responsible for admin-  
 25 istration of workforce development  
 26 programs. The amounts appropriated herein  
 27 may be suballocated, transferred or other-  
 28 wise made available to any other state  
 29 department, agency or public authority  
 30 (34218).

31	Personal service (50000) .....	52,040,000
32	Nonpersonal service (57050) .....	98,309,000
33	Fringe benefits (60090) .....	34,060,000
34	Indirect costs (58850) .....	1,171,000
35		-----
36	Program account subtotal .....	185,580,000
37		-----

38 Special Revenue Funds - Federal  
 39 Unemployment Insurance Administration Fund  
 40 Unemployment Insurance Renovation Fund Account - 25904

41 For services and expenses of the unemploy-  
 42 ment insurance renovation fund. The amount  
 43 appropriated herein shall include any  
 44 funds credited to the unemployment insur-  
 45 ance renovation sub fund as costs are  
 46 incurred.

47	Nonpersonal service (57050) .....	2,100,000
48		-----

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1 Program account subtotal ..... 2,100,000  
2 .....

3 Internal Service Funds  
4 Agencies Internal Service Account  
5 Labor Contact Center Account - 55071

6 For payments related to the planning, devel-  
7 opment and establishment of a new state-  
8 wide contact center within the department  
9 of tax and finance, the office of children  
10 and family services and the department of  
11 labor on behalf of customer state agen-  
12 cies.

13 Notwithstanding any other provision of law  
14 to the contrary, for the purpose of plan-  
15 ning, developing and/or implementing the  
16 consolidation of administration, business  
17 services, procurement, information tech-  
18 nology and/or other functions shared among  
19 agencies to improve the efficiency and  
20 effectiveness of government operations,  
21 the amounts appropriated herein may be (i)  
22 interchanged without limit, (ii) trans-  
23 ferred between any other state operations  
24 appropriations within this agency or to  
25 any other state operations appropriations  
26 of any state department, agency or public  
27 authority, and/or (iii) suballocated to  
28 any state department, agency or public  
29 authority with the approval of the direc-  
30 tor of the budget who shall file such  
31 approval with the department of audit and  
32 control and copies thereof with the chair-  
33 man of the senate finance committee and  
34 the chairman of the assembly ways and  
35 means committee (34770).

36 Personal service--regular (50100) ..... 2,380,000  
37 Temporary service (50200) ..... 50,000  
38 Holiday/overtime compensation (50300) ..... 50,000  
39 Supplies and materials (57000) ..... 28,000  
40 Travel (54000) ..... 5,000  
41 Contractual services (51000) ..... 1,051,000  
42 Equipment (56000) ..... 46,000  
43 Fringe benefits (60000) ..... 1,660,000  
44 Indirect costs (58800) ..... 70,000  
45 .....

46 Program account subtotal ..... 5,340,000  
47 .....



DEPARTMENT OF LABOR

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1 EMPLOYMENT AND TRAINING PROGRAM ..... 98,003,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the  
6 department of labor's office of just tran-  
7 sition. Notwithstanding any inconsistent  
8 provision of law, the funds appropriated  
9 herein may be increased or decreased by  
10 transfer between state operations and aid  
11 to localities.

12 Funds appropriated herein may be suballo-  
13 cated or transferred to any state depart-  
14 ment, agency, or public authority for the  
15 purposes stated herein (34747).

16 Personal service--regular (50100) ..... 3,220,000  
17 Temporary service (50200) ..... 15,000  
18 Holiday/overtime compensation (50300) ..... 15,000  
19 Supplies and materials (57000) ..... 238,000  
20 Travel (54000) ..... 5,000  
21 Contractual services (51000) ..... 1,000  
22 Equipment (56000) ..... 6,000  
23 -----  
24 Program account subtotal ..... 3,500,000  
25 -----

26 Special Revenue Funds - Federal  
27 Federal Emergency Employment Act Fund  
28 Federal Workforce Investment Act Account - 26001

29 For the administration and operation of  
30 employment and training programs as funded  
31 by grants under the workforce investment  
32 act, public law 105-220, and the workforce  
33 innovation and opportunity act, public law  
34 113-128, including grants to other govern-  
35 mental units, community-based organiza-  
36 tions, non-profit and for profit organiza-  
37 tions, suballocations to state departments  
38 and agencies and a portion may be trans-  
39 ferred to aid to localities, according to  
40 the following:

41 For services and expenses of statewide  
42 activities, including but not limited to  
43 state administration and technical assist-  
44 ance to local workforce investment areas,  
45 pursuant to an expenditure plan approved  
46 by the director of the budget. Of the  
47 moneys appropriated herein for statewide

DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 activities, the state workforce investment  
 2 board shall assist the governor in devel-  
 3 oping programs and identifying activities  
 4 to be funded through the statewide reserve  
 5 pursuant to section 134 of the federal  
 6 workforce investment act, PL 105-220, and  
 7 section 134 of the workforce innovation  
 8 and opportunity act, public law 113-128,  
 9 and the commissioner of labor shall peri-  
 10 odically report to the state workforce  
 11 investment board on such programs and  
 12 activities which shall be developed giving  
 13 consideration to the strategic training  
 14 alliance program and other existing  
 15 programs.

16 Statewide employment and training activities  
 17 may include one-to-one business advisement  
 18 and training for qualified enrollees of  
 19 the self-employment assistance program  
 20 which may be operated by the state's small  
 21 business development centers or the entre-  
 22 preneurial assistance program (34780).

23	Personal service (50000) .....	19,965,000
24	Nonpersonal service (57050) .....	9,231,000
25	Fringe benefits (60090) .....	13,067,000
26		-----
27	Total amount available .....	42,263,000
28		-----

29 For services and expenses of adult, youth  
 30 and dislocated worker employment and  
 31 training local workforce investment area  
 32 programs and statewide rapid response  
 33 activities (34779).

34	Personal service (50000) .....	3,938,000
35	Nonpersonal service (57050) .....	20,605,000
36	Fringe benefits (60090) .....	2,577,000
37		-----
38	Total amount available .....	27,120,000
39		-----

40 For services and expenses of miscellaneous  
 41 workforce investment act, public law 105-  
 42 220, and workforce innovation and opportu-  
 43 nity act, public law 113-128, national  
 44 reserve grants and other federal employ-  
 45 ment and training grants and federally  
 46 administered programs (34778).

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2024-25

1	Personal service (50000) .....	3,000,000
2	Nonpersonal service (57050) .....	15,036,000
3	Fringe benefits (60090) .....	1,964,000
4		-----
5	Total amount available .....	20,000,000
6		-----
7	Program account subtotal .....	89,383,000
8		-----
9	Special Revenue Funds - Other	
10	Unemployment Insurance Interest and Penalty Fund	
11	Unemployment Insurance Interest and Penalty Account -	
12	23601	
13	For services and expenses of the department	
14	of labor employment and training programs	
15	(34222).	
16	Personal service--regular (50100) .....	2,476,000
17	Temporary service (50200) .....	3,000
18	Holiday/overtime compensation (50300) .....	3,000
19	Supplies and materials (57000) .....	135,000
20	Travel (54000) .....	21,000
21	Contractual services (51000) .....	699,000
22	Equipment (56000) .....	50,000
23	Fringe benefits (60000) .....	1,665,000
24	Indirect costs (58800) .....	68,000
25		-----
26	Program account subtotal .....	5,120,000
27		-----
28	LABOR STANDARDS PROGRAM .....	43,877,000
29		-----
30	Special Revenue Funds - Other	
31	Child Performer Protection Fund	
32	DOL-Child Performer Protection Account - 20401	
33	For services and expenses related to labor	
34	standards program enforcement activities	
35	(34788).	
36	Personal service--regular (50100) .....	390,000
37	Temporary service (50200) .....	1,000
38	Holiday/overtime compensation (50300) .....	1,000
39	Supplies and materials (57000) .....	15,000
40	Travel (54000) .....	2,000
41	Contractual services (51000) .....	84,000
42	Equipment (56000) .....	6,000
43	Fringe benefits (60000) .....	263,000
44	Indirect costs (58800) .....	11,000
45		-----



DEPARTMENT OF LABOR

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 773,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 DOL-Fee and Penalty Account - 21923

6 For services and expenses related to labor  
7 standards program enforcement activities  
8 (34788).

9 Personal service--regular (50100) ..... 8,744,000  
10 Supplies and materials (57000) ..... 43,000  
11 Travel (54000) ..... 30,000  
12 Contractual services (51000) ..... 1,341,000  
13 Equipment (56000) ..... 60,000  
14 Fringe benefits (60000) ..... 5,863,000  
15 Indirect costs (58800) ..... 239,000  
16 -----  
17 Program account subtotal ..... 16,320,000  
18 -----

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Public Work Enforcement Account - 21998

22 For services and expenses to implement chap-  
23 ter 511 of the laws of 1995 as amended by  
24 chapter 513 of the laws of 1997, chapter  
25 655 of the laws of 1999, chapter 376 of  
26 the laws of 2003 and chapter 407 of the  
27 laws of 2005 (34788).

28 Personal service--regular (50100) ..... 4,251,000  
29 Temporary service (50200) ..... 9,000  
30 Holiday/overtime compensation (50300) ..... 2,000  
31 Supplies and materials (57000) ..... 78,000  
32 Travel (54000) ..... 68,000  
33 Contractual services (51000) ..... 886,000  
34 Equipment (56000) ..... 45,000  
35 Fringe benefits (60000) ..... 2,858,000  
36 Indirect costs (58800) ..... 117,000  
37 -----  
38 Program account subtotal ..... 8,314,000  
39 -----

40 Special Revenue Funds - Other  
41 Training and Education Program on Occupational Safety  
42 and Health Fund  
43 OSHA-Training and Education Account - 21251

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1 For services and expenses related to labor  
 2 standards program enforcement activities.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2024-25 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (34788).

13	Personal service--regular (50100) .....	9,354,000
14	Temporary service (50200) .....	36,000
15	Holiday/overtime compensation (50300) .....	11,000
16	Supplies and materials (57000) .....	230,000
17	Travel (54000) .....	120,000
18	Contractual services (51000) .....	1,984,000
19	Equipment (56000) .....	174,000
20	Fringe benefits (60000) .....	6,304,000
21	Indirect costs (58800) .....	257,000
22		-----
23	Program account subtotal .....	18,470,000
24		-----

25 OCCUPATIONAL SAFETY AND HEALTH PROGRAM ..... 49,634,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 DOL-Fee and Penalty Account - 21923

30 For services and expenses related to occupa-  
 31 tional safety and health program enforce-  
 32 ment activities (34203).

33	Personal service--regular (50100) .....	3,900,000
34	Supplies and materials (57000) .....	575,000
35	Travel (54000) .....	575,000
36	Contractual services (51000) .....	1,356,000
37	Equipment (56000) .....	110,000
38	Fringe benefits (60000) .....	2,615,000
39	Indirect costs (58800) .....	107,000
40		-----
41	Program account subtotal .....	9,238,000
42		-----

43 Special Revenue Funds - Other  
 44 Training and Education Program on Occupational Safety  
 45 and Health Fund

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## STATE OPERATIONS 2024-25

1 Occupational Safety and Health Inspection Account -  
2 21252

3 For services and expenses related to occupa-  
4 tional safety and health program enforce-  
5 ment activities.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority, and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2024-25 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (34203).

16	Personal service--regular (50100) .....	12,900,000
17	Temporary service (50200) .....	34,000
18	Holiday/overtime compensation (50300) .....	40,000
19	Supplies and materials (57000) .....	143,000
20	Travel (54000) .....	400,000
21	Contractual services (51000) .....	2,540,000
22	Equipment (56000) .....	131,000
23	Fringe benefits (60000) .....	8,700,000
24	Indirect costs (58800) .....	355,000
25		-----
26	Program account subtotal .....	25,243,000
27		-----

28 Special Revenue Funds - Other  
29 Training and Education Program on Occupational Safety  
30 and Health Fund  
31 OSHA-Training and Education Account - 21251

32 For services and expenses related to occupa-  
33 tional safety and health program enforce-  
34 ment activities, services and expenses  
35 associated with reporting requirements  
36 included in the workers' compensation  
37 reform law of 2007 as well as activities  
38 previously funded from the department of  
39 labor general fund administration appro-  
40 priation.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2024-25 state fiscal year state operations  
46 appropriation for the budget division  
47 program of the division of the budget, are  
48 deemed fully incorporated herein and a

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1 part of this appropriation as if fully  
2 stated (34203).

3	Personal service--regular (50100) .....	4,460,000
4	Temporary service (50200) .....	44,000
5	Holiday/overtime compensation (50300) .....	11,000
6	Supplies and materials (57000) .....	110,000
7	Travel (54000) .....	87,000
8	Contractual services (51000) .....	7,191,000
9	Equipment (56000) .....	96,000
10	Fringe benefits (60000) .....	3,029,000
11	Indirect costs (58800) .....	125,000
12		-----
13	Program account subtotal .....	15,153,000
14		-----
15	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM .....	250,000,000
16		-----
17	Enterprise Funds	
18	Unemployment Insurance Benefit Fund	
19	Interest Assessment Account - 50651	
20	For payment of interest costs due on	
21	advances from the federal unemployment	
22	account under title XII of the social	
23	security act (42 U.S. code sections 1321-	
24	1324). Funds appropriated herein shall not	
25	be used in whole or in part for any	
26	purpose or in any manner which would	
27	permit substitution for, or reduction in,	
28	federal funds for unemployment insurance	
29	administration or would cause the United	
30	States government to withhold any part of	
31	an administrative grant which would other-	
32	wise be made (34787).	
33	Contractual services (51000) .....	250,000,000
34		-----

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1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 Notwithstanding any other provision of law to the contrary, the New  
6 York state data center is established in the department of labor to  
7 be operated in the cooperation with the United States bureau of the  
8 census in order to compile, analyze and disseminate socio-economic  
9 information and data.

10 For services and expenses of the state data center pursuant to section  
11 21 of the labor law (34771).

12 Personal service--regular (50100) ... 87,000 ..... (re. \$87,000)

13 For contracted services for the state data center program. Contractor  
14 will act as the department of labor's agent for the federal-state  
15 cooperative program for population estimates (FSCPE) (34765).

16 Contractual services (51000) ... 200,000 ..... (re. \$132,000)

17 Special Revenue Funds - Federal

18 Unemployment Insurance Administration Fund

19 Unemployment Insurance Administration Account - 25901

20 By chapter 50, section 1, of the laws of 2023:

21 For services and expenses of administering unemployment insurance  
22 programs, job service programs, workforce investment act programs,  
23 employability development programs, other miscellaneous programs,  
24 and a reserve for unanticipated funding, pursuant to federal grants  
25 and contracts. A portion of this appropriation may be used to  
26 provide information and advice regarding unemployment insurance  
27 benefit appeals and hearing assistance. A portion of this appropri-  
28 ation may be transferred to aid to localities.

29 Notwithstanding section 135 of the civil service law, the commissioner  
30 of the department of labor, subject to approval of the director of  
31 the budget, is hereby authorized to grant additional compensation to  
32 employees of the department of labor whose positions are funded in  
33 whole or in part by the disabled veterans' outreach program special-  
34 ists and/or local veterans' employment representative grant or  
35 grants based on merit as determined pursuant to the performance  
36 incentive program provided for in the grant consistent with the  
37 terms of the grant and applicable provisions of federal law. The  
38 payment of such extra compensation shall be in addition to and shall  
39 not be part of an employee's basic annual salary and shall not  
40 affect or impair any performance advancement payments, performance  
41 awards, longevity payments or other rights or benefits to which an  
42 employee may be entitled. Furthermore, any additional compensation  
43 payable pursuant to this subdivision shall not be included as  
44 compensation for retirement purposes. The amount appropriated herein  
45 shall also include any Reed act funds that may be made available to  
46 this state under section 903 of the social security act as amended  
47 and in accordance with federal regulations, to be used under the  
48 direction of the New York state department of labor subject to



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1 approval of the director of the budget to pay the administrative  
2 expenses of the employment security program, including the adminis-  
3 tration of the unemployment insurance law and the administration of  
4 state public employment offices.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2023-24 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (34218).

11	Personal service (50000) ...	133,810,000	.....	(re. \$70,186,000)
12	Nonpersonal service (57050) ...	118,732,000	.....	(re. \$96,868,000)
13	Fringe benefits (60090) ...	90,803,000	.....	(re. \$53,452,000)
14	Indirect costs (58850) ...	151,000	.....	(re. \$78,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses of administering unemployment insurance  
17 programs, job service programs, workforce investment act programs,  
18 employability development programs, other miscellaneous programs,  
19 and a reserve for unanticipated funding, pursuant to federal grants  
20 and contracts. A portion of this appropriation may be used to  
21 provide information and advice regarding unemployment insurance  
22 benefit appeals and hearing assistance. A portion of this appropri-  
23 ation may be transferred to aid to localities.

24 Notwithstanding section 135 of the civil service law, the commissioner  
25 of the department of labor, subject to approval of the director of  
26 the budget, is hereby authorized to grant additional compensation to  
27 employees of the department of labor whose positions are funded in  
28 whole or in part by the disabled veterans' outreach program special-  
29 ists and/or local veterans' employment representative grant or  
30 grants based on merit as determined pursuant to the performance  
31 incentive program provided for in the grant consistent with the  
32 terms of the grant and applicable provisions of federal law. The  
33 payment of such extra compensation shall be in addition to and shall  
34 not be part of an employee's basic annual salary and shall not  
35 affect or impair any performance advancement payments, performance  
36 awards, longevity payments or other rights or benefits to which an  
37 employee may be entitled. Furthermore, any additional compensation  
38 payable pursuant to this subdivision shall not be included as  
39 compensation for retirement purposes. The amount appropriated herein  
40 shall also include any Reed act funds that may be made available to  
41 this state under section 903 of the social security act as amended  
42 and in accordance with federal regulations, to be used under the  
43 direction of the New York state department of labor subject to  
44 approval of the director of the budget to pay the administrative  
45 expenses of the employment security program, including the adminis-  
46 tration of the unemployment insurance law and the administration of  
47 state public employment offices.

48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority, and the IT Interchange and  
50 Transfer Authority as defined in the 2022-23 state fiscal year state  
51 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (34218).  
 3 Personal service (50000) ... 228,601,000 ..... (re. \$48,331,000)  
 4 Nonpersonal service (57050) ... 79,777,000 ..... (re. \$33,553,000)  
 5 Fringe benefits (60090) ... 148,682,000 ..... (re. \$34,386,000)  
 6 Indirect costs (58850) ... 709,000 ..... (re. \$452,000)

7 By chapter 50, section 1, of the laws of 2021:  
 8 For services and expenses of administering unemployment insurance  
 9 programs, job service programs, workforce investment act programs,  
 10 employability development programs, other miscellaneous programs,  
 11 and a reserve for unanticipated funding, pursuant to federal grants  
 12 and contracts. A portion of this appropriation may be used to  
 13 provide information and advice regarding unemployment insurance  
 14 benefit appeals and hearing assistance. A portion of this appropri-  
 15 ation may be transferred to aid to localities.

16 Notwithstanding section 135 of the civil service law, the commissioner  
 17 of the department of labor, subject to approval of the director of  
 18 the budget, is hereby authorized to grant additional compensation to  
 19 employees of the department of labor whose positions are funded in  
 20 whole or in part by the disabled veterans' outreach program special-  
 21 ists and/or local veterans' employment representative grant or  
 22 grants based on merit as determined pursuant to the performance  
 23 incentive program provided for in the grant consistent with the  
 24 terms of the grant and applicable provisions of federal law. The  
 25 payment of such extra compensation shall be in addition to and shall  
 26 not be part of an employee's basic annual salary and shall not  
 27 affect or impair any performance advancement payments, performance  
 28 awards, longevity payments or other rights or benefits to which an  
 29 employee may be entitled. Furthermore, any additional compensation  
 30 payable pursuant to this subdivision shall not be included as  
 31 compensation for retirement purposes. The amount appropriated herein  
 32 shall also include any Reed act funds that may be made available to  
 33 this state under section 903 of the social security act as amended  
 34 and in accordance with federal regulations, to be used under the  
 35 direction of the New York state department of labor subject to  
 36 approval of the director of the budget to pay the administrative  
 37 expenses of the employment security program, including the adminis-  
 38 tration of the unemployment insurance law and the administration of  
 39 state public employment offices.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, and the IT Interchange and  
 42 Transfer Authority as defined in the 2021-22 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated (34218).

46 Personal service (50000) ... 622,372,000 ..... (re. \$447,208,000)  
 47 Nonpersonal service (57050) ... 416,980,000 ..... (re. \$299,382,000)  
 48 Fringe benefits (60090) ... 359,173,000 ..... (re. \$251,971,000)  
 49 Indirect costs (58850) ... 1,475,000 ..... (re. \$1,214,000)

50 By chapter 50, section 1, of the laws of 2020:

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1 For services and expenses of administering unemployment insurance  
 2 programs, job service programs, workforce investment act programs,  
 3 employability development programs, other miscellaneous programs,  
 4 and a reserve for unanticipated funding, pursuant to federal grants  
 5 and contracts. A portion of this appropriation may be used to  
 6 provide information and advice regarding unemployment insurance  
 7 benefit appeals and hearing assistance. A portion of this appropri-  
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner  
 10 of the department of labor, subject to approval of the director of  
 11 the budget, is hereby authorized to grant additional compensation to  
 12 employees of the department of labor whose positions are funded in  
 13 whole or in part by the disabled veterans' outreach program special-  
 14 ists and/or local veterans' employment representative grant or  
 15 grants based on merit as determined pursuant to the performance  
 16 incentive program provided for in the grant consistent with the  
 17 terms of the grant and applicable provisions of federal law. The  
 18 payment of such extra compensation shall be in addition to and shall  
 19 not be part of an employee's basic annual salary and shall not  
 20 affect or impair any performance advancement payments, performance  
 21 awards, longevity payments or other rights or benefits to which an  
 22 employee may be entitled. Furthermore, any additional compensation  
 23 payable pursuant to this subdivision shall not be included as  
 24 compensation for retirement purposes. The amount appropriated herein  
 25 shall also include any Reed act funds that may be made available to  
 26 this state under section 903 of the social security act as amended  
 27 and in accordance with federal regulations, to be used under the  
 28 direction of the New York state department of labor subject to  
 29 approval of the director of the budget to pay the administrative  
 30 expenses of the employment security program, including the adminis-  
 31 tration of the unemployment insurance law and the administration of  
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2020-21 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (34218).

39 Personal service (50000) ... 622,372,000 ..... (re. \$409,947,000)  
 40 Nonpersonal service (57050) ... 416,980,000 ..... (re. \$62,764,000)  
 41 Fringe benefits (60090) ... 359,173,000 ..... (re. \$236,769,000)  
 42 Indirect costs (58850) ... 1,475,000 ..... (re. \$1,328,000)

43 Special Revenue Funds - Federal  
 44 Unemployment Insurance Administration Fund  
 45 Unemployment Insurance Control Fund Account - 25903

46 By chapter 50, section 1, of the laws of 2023:

47 For services and expenses of administering the unemployment insurance  
 48 control fund program. The amount appropriated herein shall include  
 49 up to \$16,000,000 credited to the unemployment insurance control  
 50 fund, created pursuant to chapter 5 of the laws of 2000, as costs

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## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 are incurred for allowable services pursuant to chapter 5 of the  
 2 laws of 2000 (34218).  
 3 Personal service (50000) ... 5,408,000 ..... (re. \$4,170,000)  
 4 Nonpersonal service (57050) ... 1,304,000 ..... (re. \$1,200,000)  
 5 Fringe benefits (60090) ... 3,669,000 ..... (re. \$2,944,000)  
 6 Indirect costs (58850) ... 119,000 ..... (re. \$94,000)

7 By chapter 50, section 1, of the laws of 2022:

8 For services and expenses of administering the unemployment insurance  
 9 control fund program. The amount appropriated herein shall include  
 10 up to \$16,000,000 credited to the unemployment insurance control  
 11 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 12 are incurred for allowable services pursuant to chapter 5 of the  
 13 laws of 2000 (34218).  
 14 Personal service (50000) ... 5,665,000 ..... (re. \$2,516,000)  
 15 Nonpersonal service (57050) ... 1,141,000 ..... (re. \$771,000)  
 16 Fringe benefits (60090) ... 3,685,000 ..... (re. \$1,692,000)  
 17 Indirect costs (58850) ... 159,000 ..... (re. \$90,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses of administering the unemployment insurance  
 20 control fund program. The amount appropriated herein shall include  
 21 up to \$16,000,000 credited to the unemployment insurance control  
 22 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 23 are incurred for allowable services pursuant to chapter 5 of the  
 24 laws of 2000 (34218).  
 25 Personal service (50000) ... 4,155,000 ..... (re. \$2,329,000)  
 26 Nonpersonal service (57050) ... 868,000 ..... (re. \$728,000)  
 27 Fringe benefits (60090) ... 2,429,000 ..... (re. \$1,306,000)  
 28 Indirect costs (58850) ... 98,000 ..... (re. \$50,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For services and expenses of administering the unemployment insurance  
 31 control fund program. The amount appropriated herein shall include  
 32 up to \$16,000,000 credited to the unemployment insurance control  
 33 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 34 are incurred for allowable services pursuant to chapter 5 of the  
 35 laws of 2000 (34218).  
 36 Personal service (50000) ... 4,061,000 ..... (re. \$3,271,000)  
 37 Nonpersonal service (57050) ... 969,000 ..... (re. \$902,000)  
 38 Fringe benefits (60090) ... 2,344,000 ..... (re. \$1,888,000)  
 39 Indirect costs (58850) ... 126,000 ..... (re. \$107,000)

40 Special Revenue Funds - Federal

41 Unemployment Insurance Administration Fund

42 Unemployment Insurance Reemployment Services Account - 25902

43 By chapter 50, section 1, of the laws of 2023:

44 For services and expenses of administering the reemployment services  
 45 program. A portion of this appropriation may be transferred to aid  
 46 to localities. The amount appropriated herein shall include any  
 47 moneys credited to the reemployment service fund, created pursuant

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1 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 2 able services pursuant to chapter 589 of the laws of 1998.  
 3 Notwithstanding section 581-b of the labor law, or any other provision  
 4 of law to the contrary, when annual contributions paid into the  
 5 reemployment services fund by all eligible employers exceed  
 6 \$35,000,000, excess contributions may be used for services and  
 7 expenses of the unemployment insurance systems modernization  
 8 project, for services and expenses of administering the unemployment  
 9 insurance program, and for workforce development and employment and  
 10 training programs. Services and expenses for workforce development  
 11 shall be administered in consultation with the state workforce  
 12 investment board established in article 24-A of the labor law and  
 13 state agencies responsible for administration of workforce develop-  
 14 ment programs. The amounts appropriated herein may be suballocated,  
 15 transferred or otherwise made available to any other state depart-  
 16 ment, agency or public authority (34218).  
 17 Personal service (50000) ... 47,311,000 ..... (re. \$30,825,000)  
 18 Nonpersonal service (57050) ... 106,001,000 ..... (re. \$97,385,000)  
 19 Fringe benefits (60090) ... 32,106,000 ..... (re. \$22,473,000)  
 20 Indirect costs (58850) ... 1,046,000 ..... (re. \$653,000)

21 By chapter 50, section 1, of the laws of 2022:  
 22 For services and expenses of administering the reemployment services  
 23 program. A portion of this appropriation may be transferred to aid  
 24 to localities. The amount appropriated herein shall include any  
 25 moneys credited to the reemployment service fund, created pursuant  
 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 27 able services pursuant to chapter 589 of the laws of 1998.  
 28 Notwithstanding section 581-b of the labor law, or any other provision  
 29 of law to the contrary, when annual contributions paid into the  
 30 reemployment services fund by all eligible employers exceed  
 31 \$35,000,000, excess contributions may be used for services and  
 32 expenses of the unemployment insurance systems modernization  
 33 project, for services and expenses of administering the unemployment  
 34 insurance program, and for workforce development and employment and  
 35 training programs. Services and expenses for workforce development  
 36 shall be administered in consultation with the state workforce  
 37 investment board established in article 24-A of the labor law and  
 38 state agencies responsible for administration of workforce develop-  
 39 ment programs. The amounts appropriated herein may be suballocated,  
 40 transferred or otherwise made available to any other state depart-  
 41 ment, agency or public authority (34218).  
 42 Personal service (50000) ... 49,368,000 ..... (re. \$15,126,000)  
 43 Nonpersonal service (57050) ... 97,420,000 ..... (re. \$79,113,000)  
 44 Fringe benefits (60090) ... 32,109,000 ..... (re. \$10,418,000)  
 45 Indirect costs (58850) ... 1,382,000 ..... (re. \$629,000)

46 By chapter 50, section 1, of the laws of 2021:  
 47 For services and expenses of administering the reemployment services  
 48 program. A portion of this appropriation may be transferred to aid  
 49 to localities. The amount appropriated herein shall include any  
 50 moneys credited to the reemployment service fund, created pursuant

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1 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 2 able services pursuant to chapter 589 of the laws of 1998.  
 3 Notwithstanding section 581-b of the labor law, or any other provision  
 4 of law to the contrary, when annual contributions paid into the  
 5 reemployment services fund by all eligible employers exceed  
 6 \$35,000,000, excess contributions may be used for services and  
 7 expenses of the unemployment insurance systems modernization  
 8 project, for services and expenses of administering the unemployment  
 9 insurance program, and for workforce development and employment and  
 10 training programs. Services and expenses for workforce development  
 11 shall be administered in consultation with the state workforce  
 12 investment board established in article 24-A of the labor law and  
 13 state agencies responsible for administration of workforce develop-  
 14 ment programs. The amounts appropriated herein may be suballocated,  
 15 transferred or otherwise made available to any other state depart-  
 16 ment, agency or public authority (34218).  
 17 Personal service (50000) ... 31,744,000 ..... (re. \$7,770,000)  
 18 Nonpersonal service (57050) ... 47,412,000 ..... (re. \$13,113,000)  
 19 Fringe benefits (60090) ... 18,554,000 ..... (re. \$3,771,000)  
 20 Indirect costs (58850) ... 749,000 ..... (re. \$114,000)

21 By chapter 50, section 1, of the laws of 2020:  
 22 For services and expenses of administering the reemployment services  
 23 program. A portion of this appropriation may be transferred to aid  
 24 to localities. The amount appropriated herein shall include any  
 25 moneys credited to the reemployment service fund, created pursuant  
 26 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 27 able services pursuant to chapter 589 of the laws of 1998.  
 28 Notwithstanding section 581-b of the labor law, or any other provision  
 29 of law to the contrary, when annual contributions paid into the  
 30 reemployment services fund by all eligible employers exceed  
 31 \$35,000,000, excess contributions may be used for services and  
 32 expenses of the unemployment insurance systems modernization  
 33 project, for services and expenses of administering the unemployment  
 34 insurance program, and for workforce development and employment and  
 35 training programs. Services and expenses for workforce development  
 36 shall be administered in consultation with the state workforce  
 37 investment board established in article 24-A of the labor law and  
 38 state agencies responsible for administration of workforce develop-  
 39 ment programs. The amounts appropriated herein may be suballocated,  
 40 transferred or otherwise made available to any other state depart-  
 41 ment, agency or public authority (34218).  
 42 Personal service (50000) ... 37,787,000 ..... (re. \$29,781,000)  
 43 Nonpersonal service (57050) ... 36,594,000 ..... (re. \$18,163,000)  
 44 Fringe benefits (60090) ... 23,035,000 ..... (re. \$18,414,000)  
 45 Indirect costs (58850) ... 1,043,000 ..... (re. \$853,000)

46 Internal Service Funds  
 47 Agencies Internal Service Account  
 48 Labor Contact Center Account - 55071

49 By chapter 50, section 1, of the laws of 2023:

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1 For payments related to the planning, development and establishment of  
 2 a new statewide contact center within the department of tax and  
 3 finance, the office of children and family services and the depart-  
 4 ment of labor on behalf of customer state agencies.  
 5 Notwithstanding any other provision of law to the contrary, for the  
 6 purpose of planning, developing and/or implementing the consol-  
 7 idation of administration, business services, procurement, informa-  
 8 tion technology and/or other functions shared among agencies to  
 9 improve the efficiency and effectiveness of government operations,  
 10 the amounts appropriated herein may be (i) interchanged without  
 11 limit, (ii) transferred between any other state operations appropri-  
 12 ations within this agency or to any other state operations appropri-  
 13 ations of any state department, agency or public authority, and/or  
 14 (iii) suballocated to any state department, agency or public author-  
 15 ity with the approval of the director of the budget who shall file  
 16 such approval with the department of audit and control and copies  
 17 thereof with the chairman of the senate finance committee and the  
 18 chairman of the assembly ways and means committee (34770).  
 19 Personal service--regular (50100) ... 2,238,000 ..... (re. \$1,462,000)  
 20 Temporary service (50200) ... 50,000 ..... (re. \$49,000)  
 21 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 22 Supplies and materials (57000) ... 33,000 ..... (re. \$30,000)  
 23 Travel (54000) ... 6,000 ..... (re. \$5,000)  
 24 Contractual services (51000) ... 1,226,000 ..... (re. \$1,106,000)  
 25 Equipment (56000) ... 54,000 ..... (re. \$53,000)  
 26 Fringe benefits (60000) ... 1,610,000 ..... (re. \$1,127,000)  
 27 Indirect costs (58800) ... 73,000 ..... (re. \$53,000)

28 EMPLOYMENT AND TRAINING PROGRAM

29 General Fund  
 30 State Purposes Account - 10050

31 By chapter 50, section 1, of the laws of 2023:

32 For services and expenses related to the department of labor's office  
 33 of just transition. Funds appropriated herein may be suballocated or  
 34 transferred to any state department, agency, or public authority for  
 35 the purposes stated herein  
 36 Personal service--regular (50100) ... 714,000 ..... (re. \$648,000)  
 37 Temporary service (50200) ... 18,000 ..... (re. \$18,000)  
 38 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$18,000)  
 39 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 40 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 41 Contractual services (51000) ... 236,000 ..... (re. \$233,000)  
 42 Equipment (56000) ... 8,000 ..... (re. \$7,000)

43 [General Fund  
 44 Local Assistance Account - 10000]  
 45 General Fund  
 46 State Purposes Account - 10050

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1 The appropriation made by chapter 50, section 1, of the laws of 2021, as  
2 supplemented by a transfer in accordance with state finance law, is  
3 hereby amended and reappropriated to read:

4 For services and expenses of a COVID-19 recovery workforce initiative  
5 pursuant to a plan approved by the director of the budget. Such  
6 funds shall support workers who have been most impacted by the  
7 economic fallout due to the COVID-19 pandemic, including women,  
8 minorities, and any workers that have received unemployment benefits  
9 for an extended period of time.

10 Funds appropriated herein may be transferred or suballocated to any  
11 other state agency or authority.

12 Notwithstanding any inconsistent provision of the law, the budget  
13 director is hereby authorized to transfer any amount appropriated  
14 herein to state operations for workforce development and training  
15 activities (34721).

16 Contractual services (51000) ... 2,900,000 ..... (re. \$405,000)

17 Special Revenue Funds - Federal  
18 Federal Emergency Employment Act Fund  
19 Federal Workforce Investment Act Account - 26001

20 By chapter 50, section 1, of the laws of 2023:

21 For the administration and operation of employment and training  
22 programs as funded by grants under the workforce investment act,  
23 public law 105-220, and the workforce innovation and opportunity  
24 act, public law 113-128, including grants to other governmental  
25 units, community-based organizations, non-profit and for profit  
26 organizations, suballocations to state departments and agencies and  
27 a portion may be transferred to aid to localities, according to the  
28 following:

29 For services and expenses of statewide activities, including but not  
30 limited to state administration and technical assistance to local  
31 workforce investment areas, pursuant to an expenditure plan approved  
32 by the director of the budget. Of the moneys appropriated herein for  
33 statewide activities, the state workforce investment board shall  
34 assist the governor in developing programs and identifying activ-  
35 ities to be funded through the statewide reserve pursuant to section  
36 134 of the federal workforce investment act, PL 105-220, and section  
37 134 of the workforce innovation and opportunity act, public law  
38 113-128, and the commissioner of labor shall periodically report to  
39 the state workforce investment board on such programs and activities  
40 which shall be developed giving consideration to the strategic  
41 training alliance program and other existing programs.

42 Statewide employment and training activities may include one-to-one  
43 business advisement and training for qualified enrollees of the  
44 self-employment assistance program which may be operated by the  
45 state's small business development centers or the entrepreneurial  
46 assistance program (34780).

47 Personal service (50000) ... 18,612,000 ..... (re. \$13,262,000)  
48 Nonpersonal service (57050) ... 11,860,000 ..... (re. \$10,570,000)  
49 Fringe benefits (60090) ... 12,630,000 ..... (re. \$9,495,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of adult, youth and dislocated worker  
2 employment and training local workforce investment area programs and  
3 statewide rapid response activities (34779).  
4 Personal service (50000) ... 3,244,000 ..... (re. \$811,000)  
5 Nonpersonal service (57050) ... 19,596,000 ..... (re. \$19,224,000)  
6 Fringe benefits (60090) ... 2,201,000 ..... (re. \$727,000)  
7 For services and expenses of miscellaneous workforce investment act,  
8 public law 105-220, and workforce innovation and opportunity act,  
9 public law 113-128, national reserve grants and other federal  
10 employment and training grants and federally administered programs  
11 (34778).  
12 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
13 Nonpersonal service (57050) ... 14,964,000 ..... (re. \$14,964,000)  
14 Fringe benefits (60090) ... 2,036,000 ..... (re. \$2,036,000)

15 By chapter 50, section 1, of the laws of 2022:  
16 For the administration and operation of employment and training  
17 programs as funded by grants under the workforce investment act,  
18 public law 105-220, and the workforce innovation and opportunity  
19 act, public law 113-128, including grants to other governmental  
20 units, community-based organizations, non-profit and for profit  
21 organizations, suballocations to state departments and agencies and  
22 a portion may be transferred to aid to localities, according to the  
23 following:  
24 For services and expenses of statewide activities, including but not  
25 limited to state administration and technical assistance to local  
26 workforce investment areas, pursuant to an expenditure plan approved  
27 by the director of the budget. Of the moneys appropriated herein for  
28 statewide activities, the state workforce investment board shall  
29 assist the governor in developing programs and identifying activ-  
30 ities to be funded through the statewide reserve pursuant to section  
31 134 of the federal workforce investment act, PL 105-220, and section  
32 134 of the workforce innovation and opportunity act, public law  
33 113-128, and the commissioner of labor shall periodically report to  
34 the state workforce investment board on such programs and activities  
35 which shall be developed giving consideration to the strategic  
36 training alliance program and other existing programs.  
37 Statewide employment and training activities may include one-to-one  
38 business advisement and training for qualified enrollees of the  
39 self-employment assistance program which may be operated by the  
40 state's small business development centers or the entrepreneurial  
41 assistance program (34780).  
42 Personal service (50000) ... 18,095,000 ..... (re. \$7,526,000)  
43 Nonpersonal service (57050) ... 11,619,000 ..... (re. \$9,672,000)  
44 Fringe benefits (60090) ... 11,769,000 ..... (re. \$5,092,000)  
45 For services and expenses of adult, youth and dislocated worker  
46 employment and training local workforce investment area programs and  
47 statewide rapid response activities (34779).  
48 Personal service (50000) ... 3,279,000 ..... (re. \$45,000)  
49 Nonpersonal service (57050) ... 17,260,000 ..... (re. \$15,046,000)  
50 Fringe benefits (60090) ... 2,133,000 ..... (re. \$68,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of miscellaneous workforce investment act,  
 2 public law 105-220, and workforce innovation and opportunity act,  
 3 public law 113-128, national reserve grants and other federal  
 4 employment and training grants and federally administered programs  
 5 (34778).

6 Personal service (50000) ... 3,000,000 ..... (re. \$1,515,000)  
 7 Nonpersonal service (57050) ... 15,049,000 ..... (re. \$14,431,000)  
 8 Fringe benefits (60090) ... 1,951,000 ..... (re. \$1,009,000)

9 By chapter 50, section 1, of the laws of 2021:

10 For the administration and operation of employment and training  
 11 programs as funded by grants under the workforce investment act,  
 12 public law 105-220, and the workforce innovation and opportunity  
 13 act, public law 113-128, including grants to other governmental  
 14 units, community-based organizations, non-profit and for profit  
 15 organizations, suballocations to state departments and agencies and  
 16 a portion may be transferred to aid to localities, according to the  
 17 following:

18 For services and expenses of statewide activities, including but not  
 19 limited to state administration and technical assistance to local  
 20 workforce investment areas, pursuant to an expenditure plan approved  
 21 by the director of the budget. Of the moneys appropriated herein for  
 22 statewide activities, the state workforce investment board shall  
 23 assist the governor in developing programs and identifying activ-  
 24 ities to be funded through the statewide reserve pursuant to section  
 25 134 of the federal workforce investment act, PL 105-220, and section  
 26 134 of the workforce innovation and opportunity act, public law  
 27 113-128, and the commissioner of labor shall periodically report to  
 28 the state workforce investment board on such programs and activities  
 29 which shall be developed giving consideration to the strategic  
 30 training alliance program and other existing programs.

31 Statewide employment and training activities may include one-to-one  
 32 business advisement and training for qualified enrollees of the  
 33 self-employment assistance program which may be operated by the  
 34 state's small business development centers or the entrepreneurial  
 35 assistance program (34780).

36 Personal service (50000) ... 13,100,000 ..... (re. \$943,000)  
 37 Nonpersonal service (57050) ... 12,465,000 ..... (re. \$2,727,000)  
 38 Fringe benefits (60090) ... 7,560,000 ..... (re. \$918,000)

39 For services and expenses of adult, youth and dislocated worker  
 40 employment and training local workforce investment area programs and  
 41 statewide rapid response activities (34779).

42 Personal service (50000) ... 3,499,000 ..... (re. \$560,000)  
 43 Nonpersonal service (57050) ... 7,474,000 ..... (re. \$6,604,000)  
 44 Fringe benefits (60090) ... 2,019,000 ..... (re. \$189,000)

45 For services and expenses of miscellaneous workforce investment act,  
 46 public law 105-220, and workforce innovation and opportunity act,  
 47 public law 113-128, national reserve grants and other federal  
 48 employment and training grants and federally administered programs  
 49 (34778).

50 Personal service (50000) ... 3,000,000 ..... (re. \$594,000)  
 51 Nonpersonal service (57050) ... 15,269,000 ..... (re. \$9,240,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,731,000 ..... (re. \$734,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For the administration and operation of employment and training  
4 programs as funded by grants under the workforce investment act,  
5 public law 105-220, and the workforce innovation and opportunity  
6 act, public law 113-128, including grants to other governmental  
7 units, community-based organizations, non-profit and for profit  
8 organizations, suballocations to state departments and agencies and  
9 a portion may be transferred to aid to localities, according to the  
10 following:

11 For services and expenses of statewide activities, including but not  
12 limited to state administration and technical assistance to local  
13 workforce investment areas, pursuant to an expenditure plan approved  
14 by the director of the budget. Of the moneys appropriated herein for  
15 statewide activities, the state workforce investment board shall  
16 assist the governor in developing programs and identifying activ-  
17 ities to be funded through the statewide reserve pursuant to section  
18 134 of the federal workforce investment act, PL 105-220, and section  
19 134 of the workforce innovation and opportunity act, public law  
20 113-128, and the commissioner of labor shall periodically report to  
21 the state workforce investment board on such programs and activities  
22 which shall be developed giving consideration to the strategic  
23 training alliance program and other existing programs.

24 Statewide employment and training activities may include one-to-one  
25 business advisement and training for qualified enrollees of the  
26 self-employment assistance program which may be operated by the  
27 state's small business development centers or the entrepreneurial  
28 assistance program (34780).

29 Personal service (50000) ... 13,100,000 ..... (re. \$2,401,000)

30 Nonpersonal service (57050) ... 12,465,000 ..... (re. \$3,805,000)

31 Fringe benefits (60090) ... 7,560,000 ..... (re. \$310,000)

32 For services and expenses of adult, youth and dislocated worker  
33 employment and training local workforce investment area programs and  
34 statewide rapid response activities (34779).

35 Personal service (50000) ... 3,499,000 ..... (re. \$1,553,000)

36 Nonpersonal service (57050) ... 7,474,000 ..... (re. \$2,305,000)

37 Fringe benefits (60090) ... 2,019,000 ..... (re. \$818,000)

38 For services and expenses of miscellaneous workforce investment act,  
39 public law 105-220, and workforce innovation and opportunity act,  
40 public law 113-128, national reserve grants and other federal  
41 employment and training grants and federally administered programs  
42 (34778).

43 Personal service (50000) ... 3,000,000 ..... (re. \$2,976,000)

44 Nonpersonal service (57050) ... 15,269,000 ..... (re. \$11,267,000)

45 Fringe benefits (60090) ... 1,731,000 ..... (re. \$1,717,000)

46 Special Revenue Funds - Other

47 Unemployment Insurance Interest and Penalty Fund

48 Unemployment Insurance Interest and Penalty Account - 23601

49 By chapter 50, section 1, of the laws of 2023:

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the department of labor employment and  
 2 training programs (34222).  
 3 Personal service--regular (50100) ... 2,476,000 ..... (re. \$2,443,000)  
 4 Temporary service (50200) ... 3,000 ..... (re. \$3,000)  
 5 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 6 Supplies and materials (57000) ... 92,000 ..... (re. \$88,000)  
 7 Travel (54000) ... 21,000 ..... (re. \$18,000)  
 8 Contractual services (51000) ... 687,000 ..... (re. \$683,000)  
 9 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 10 Fringe benefits (60000) ... 1,710,000 ..... (re. \$1,688,000)  
 11 Indirect costs (58800) ... 78,000 ..... (re. \$77,000)

12 By chapter 50, section 1, of the laws of 2022:  
 13 For services and expenses of the department of labor employment and  
 14 training programs (34222).  
 15 Personal service--regular (50100) ... 2,524,000 ..... (re. \$2,513,000)  
 16 Temporary service (50200) ... 3,000 ..... (re. \$3,000)  
 17 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)  
 18 Supplies and materials (57000) ... 92,000 ..... (re. \$80,000)  
 19 Travel (54000) ... 21,000 ..... (re. \$20,000)  
 20 Contractual services (51000) ... 688,000 ..... (re. \$680,000)  
 21 Equipment (56000) ... 50,000 ..... (re. \$46,000)  
 22 Fringe benefits (60000) ... 1,667,000 ..... (re. \$1,582,000)  
 23 Indirect costs (58800) ... 72,000 ..... (re. \$68,000)

24 By chapter 50, section 1, of the laws of 2021:  
 25 For services and expenses of the department of labor employment and  
 26 training programs (34222).  
 27 Personal service--regular (50100) ... 2,255,000 ..... (re. \$2,149,000)  
 28 Supplies and materials (57000) ... 89,000 ..... (re. \$80,000)  
 29 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 30 Contractual services (51000) ... 665,000 ..... (re. \$658,000)  
 31 Equipment (56000) ... 49,000 ..... (re. \$32,000)  
 32 Fringe benefits (60000) ... 1,411,000 ..... (re. \$1,352,000)  
 33 Indirect costs (58800) ... 78,000 ..... (re. \$61,000)

34 By chapter 50, section 1, of the laws of 2020:  
 35 For services and expenses of the department of labor employment and  
 36 training programs (34222).  
 37 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,954,000)  
 38 Supplies and materials (57000) ... 89,000 ..... (re. \$69,000)  
 39 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 40 Contractual services (51000) ... 665,000 ..... (re. \$377,000)  
 41 Equipment (56000) ... 49,000 ..... (re. \$45,000)  
 42 Fringe benefits (60000) ... 1,411,000 ..... (re. \$1,229,000)  
 43 Indirect costs (58800) ... 78,000 ..... (re. \$56,000)

44 By chapter 50, section 1, of the laws of 2019:  
 45 For services and expenses of the department of labor employment and  
 46 training programs (34222).  
 47 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,921,000)  
 48 Supplies and materials (57000) ... 89,000 ..... (re. \$67,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Travel (54000) ... 20,000 .....	(re. \$18,000)
2	Contractual services (51000) ... 636,000 .....	(re. \$576,000)
3	Equipment (56000) ... 49,000 .....	(re. \$46,000)
4	Fringe benefits (60000) ... 1,444,000 .....	(re. \$1,205,000)
5	Indirect costs (58800) ... 74,000 .....	(re. \$54,000)
6	LABOR STANDARDS PROGRAM	
7	Special Revenue Funds - Other	
8	Child Performer Protection Fund	
9	DOL-Child Performer Protection Account - 20401	
10	By chapter 50, section 1, of the laws of 2023:	
11	For services and expenses related to labor standards program enforce-	
12	ment activities (34788).	
13	Personal service--regular (50100) ... 390,000 .....	(re. \$282,000)
14	Supplies and materials (57000) ... 14,000 .....	(re. \$13,000)
15	Travel (54000) ... 2,000 .....	(re. \$2,000)
16	Contractual services (51000) ... 77,000 .....	(re. \$69,000)
17	Equipment (56000) ... 5,000 .....	(re. \$5,000)
18	Fringe benefits (60000) ... 270,000 .....	(re. \$204,000)
19	Indirect costs (58800) ... 13,000 .....	(re. \$10,000)
20	By chapter 50, section 1, of the laws of 2022:	
21	For services and expenses related to labor standards program enforce-	
22	ment activities (34788).	
23	Personal service--regular (50100) ... 397,000 .....	(re. \$179,000)
24	Supplies and materials (57000) ... 15,000 .....	(re. \$10,000)
25	Travel (54000) ... 2,000 .....	(re. \$2,000)
26	Contractual services (51000) ... 77,000 .....	(re. \$50,000)
27	Equipment (56000) ... 5,000 .....	(re. \$4,000)
28	Fringe benefits (60000) ... 263,000 .....	(re. \$124,000)
29	Indirect costs (58800) ... 12,000 .....	(re. \$5,000)
30	By chapter 50, section 1, of the laws of 2021:	
31	For services and expenses related to labor standards program enforce-	
32	ment activities (34788).	
33	Personal service--regular (50100) ... 366,000 .....	(re. \$136,000)
34	Supplies and materials (57000) ... 15,000 .....	(re. \$12,000)
35	Contractual services (51000) ... 54,000 .....	(re. \$34,000)
36	Equipment (56000) ... 5,000 .....	(re. \$5,000)
37	Fringe benefits (60000) ... 230,000 .....	(re. \$89,000)
38	Indirect costs (58800) ... 13,000 .....	(re. \$5,000)
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	DOL-Fee and Penalty Account - 21923	
42	By chapter 50, section 1, of the laws of 2023:	
43	For services and expenses related to labor standards program enforce-	
44	ment activities (34788).	
45	Personal service--regular (50100) ... 8,743,000 .....	(re. \$8,743,000)



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 17,000 ..... (re. \$17,000)  
 2 Travel (54000) ... 26,000 ..... (re. \$23,000)  
 3 Contractual services (51000) ... 1,181,000 ..... (re. \$370,000)  
 4 Equipment (56000) ... 60,000 ..... (re. \$60,000)  
 5 Fringe benefits (60000) ... 6,021,000 ..... (re. \$6,021,000)  
 6 Indirect costs (58800) ... 272,000 ..... (re. \$272,000)

7 By chapter 50, section 1, of the laws of 2022:  
 8 For services and expenses related to labor standards program enforce-  
 9 ment activities (34788).  
 10 Personal service--regular (50100) ... 8,910,000 ..... (re. \$6,510,000)  
 11 Supplies and materials (57000) ... 17,000 ..... (re. \$7,000)  
 12 Contractual services (51000) ... 1,183,000 ..... (re. \$858,000)  
 13 Equipment (56000) ... 60,000 ..... (re. \$58,000)  
 14 Fringe benefits (60000) ... 5,870,000 ..... (re. \$4,261,000)  
 15 Indirect costs (58800) ... 252,000 ..... (re. \$186,000)

16 By chapter 50, section 1, of the laws of 2021:  
 17 For services and expenses related to labor standards program enforce-  
 18 ment activities (34788).  
 19 Contractual services (51000) ... 1,099,000 ..... (re. \$471,000)

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Public Work Enforcement Account - 21998

23 By chapter 50, section 1, of the laws of 2023:  
 24 For services and expenses to implement chapter 511 of the laws of 1995  
 25 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 26 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 27 laws of 2005 (34788).  
 28 Personal service--regular (50100) ... 4,251,000 ..... (re. \$1,696,000)  
 29 Temporary service (50200) ... 9,000 ..... (re. \$6,000)  
 30 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$1,000)  
 31 Supplies and materials (57000) ... 72,000 ..... (re. \$38,000)  
 32 Travel (54000) ... 66,000 ..... (re. \$41,000)  
 33 Contractual services (51000) ... 801,000 ..... (re. \$576,000)  
 34 Equipment (56000) ... 45,000 ..... (re. \$34,000)  
 35 Fringe benefits (60000) ... 2,935,000 ..... (re. \$1,422,000)  
 36 Indirect costs (58800) ... 133,000 ..... (re. \$71,000)

37 By chapter 50, section 1, of the laws of 2022:  
 38 For services and expenses to implement chapter 511 of the laws of 1995  
 39 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 40 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 41 laws of 2005 (34788).  
 42 Supplies and materials (57000) ... 72,000 ..... (re. \$15,000)  
 43 Contractual services (51000) ... 801,000 ..... (re. \$457,000)  
 44 Equipment (56000) ... 45,000 ..... (re. \$16,000)

45 Special Revenue Funds - Other  
 46 Training and Education Program on Occupational Safety and Health Fund

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 OSHA-Training and Education Account - 21251

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses related to labor standards program enforce-  
4 ment activities.

5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority, and the IT Interchange and  
7 Transfer Authority as defined in the 2023-24 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated (34788).

11	Personal service--regular (50100) ...	9,353,000	.....	(re. \$3,892,000)
12	Temporary service (50200) ...	36,000	.....	(re. \$32,000)
13	Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$10,000)
14	Supplies and materials (57000) ...	216,000	.....	(re. \$157,000)
15	Travel (54000) ...	110,000	.....	(re. \$73,000)
16	Contractual services (51000) ...	1,804,000	.....	(re. \$1,525,000)
17	Equipment (56000) ...	174,000	.....	(re. \$114,000)
18	Fringe benefits (60000) ...	6,473,000	.....	(re. \$3,131,000)
19	Indirect costs (58800) ...	293,000	.....	(re. \$157,000)

20 By chapter 50, section 1, of the laws of 2022:

21 For services and expenses related to labor standards program enforce-  
22 ment activities.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, and the IT Interchange and  
25 Transfer Authority as defined in the 2022-23 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated (34788).

29	Personal service--regular (50100) ...	9,538,000	.....	(re. \$801,000)
30	Temporary service (50200) ...	35,000	.....	(re. \$28,000)
31	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$6,000)
32	Supplies and materials (57000) ...	216,000	.....	(re. \$30,000)
33	Travel (54000) ...	110,000	.....	(re. \$79,000)
34	Contractual services (51000) ...	1,804,000	.....	(re. \$1,532,000)
35	Equipment (56000) ...	174,000	.....	(re. \$108,000)
36	Fringe benefits (60000) ...	6,312,000	.....	(re. \$753,000)
37	Indirect costs (58800) ...	271,000	.....	(re. \$5,000)

38 By chapter 50, section 1, of the laws of 2021:

39 For services and expenses related to labor standards program enforce-  
40 ment activities.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2021-22 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (34788).

47	Supplies and materials (57000) ...	185,000	.....	(re. \$75,000)
48	Travel (54000) ...	112,000	.....	(re. \$98,000)
49	Contractual services (51000) ...	1,447,000	.....	(re. \$915,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment (56000) ... 150,000 ..... (re. \$24,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses related to labor standards program enforce-

4 ment activities.

5 Notwithstanding any other provision of law to the contrary, the OGS

6 Interchange and Transfer Authority, and the IT Interchange and

7 Transfer Authority as defined in the 2020-21 state fiscal year state

8 operations appropriation for the budget division program of the

9 division of the budget, are deemed fully incorporated herein and a

10 part of this appropriation as if fully stated (34788).

11 Supplies and materials (57000) ... 185,000 ..... (re. \$80,000)

12 Travel (54000) ... 112,000 ..... (re. \$104,000)

13 Contractual services (51000) ... 1,447,000 ..... (re. \$529,000)

14 Equipment (56000) ... 150,000 ..... (re. \$24,000)

15 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 DOL-Fee and Penalty Account - 21923

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to occupational safety and health

21 program enforcement activities (34203).

22 Personal service--regular (50100) ... 3,899,000 ..... (re. \$3,899,000)

23 Supplies and materials (57000) ... 575,000 ..... (re. \$502,000)

24 Travel (54000) ... 575,000 ..... (re. \$391,000)

25 Contractual services (51000) ... 1,282,000 ..... (re. \$784,000)

26 Equipment (56000) ... 100,000 ..... (re. \$100,000)

27 Fringe benefits (60000) ... 2,685,000 ..... (re. \$2,685,000)

28 Indirect costs (58800) ... 122,000 ..... (re. \$122,000)

29 By chapter 50, section 1, of the laws of 2022:

30 For services and expenses related to occupational safety and health

31 program enforcement activities (34203).

32 Personal service--regular (50100) ... 3,851,000 ..... (re. \$3,051,000)

33 Temporary service (50200) ... 24,000 ..... (re. \$24,000)

34 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)

35 Supplies and materials (57000) ... 639,000 ..... (re. \$639,000)

36 Travel (54000) ... 639,000 ..... (re. \$610,000)

37 Contractual services (51000) ... 1,283,000 ..... (re. \$740,000)

38 Equipment (56000) ... 100,000 ..... (re. \$31,000)

39 Fringe benefits (60000) ... 2,568,000 ..... (re. \$2,047,000)

40 Indirect costs (58800) ... 110,000 ..... (re. \$86,000)

41 By chapter 50, section 1, of the laws of 2021:

42 For services and expenses related to occupational safety and health

43 program enforcement activities (34203).

44 Contractual services (51000) ... 602,000 ..... (re. \$301,000)

45 Special Revenue Funds - Other



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Training and Education Program on Occupational Safety and Health Fund  
2 Occupational Safety and Health Inspection Account - 21252

3 By chapter 50, section 1, of the laws of 2023:

4 For services and expenses related to occupational safety and health  
5 program enforcement activities.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority, and the IT Interchange and  
8 Transfer Authority as defined in the 2023-24 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated (34203).

12	Personal service--regular (50100) ...	12,900,000	....	(re. \$6,093,000)
13	Temporary service (50200) ...	34,000	.....	(re. \$29,000)
14	Holiday/overtime compensation (50300) ...	40,000	.....	(re. \$28,000)
15	Supplies and materials (57000) ...	123,000	.....	(re. \$70,000)
16	Travel (54000) ...	368,000	.....	(re. \$301,000)
17	Contractual services (51000) ...	2,314,000	.....	(re. \$1,860,000)
18	Equipment (56000) ...	126,000	.....	(re. \$100,000)
19	Fringe benefits (60000) ...	8,934,000	.....	(re. \$4,667,000)
20	Indirect costs (58800) ...	404,000	.....	(re. \$230,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
22 supplemented by an interchange in accordance with section 51 of  
23 state finance law, is hereby amended and reappropriated to read:

24 For services and expenses related to occupational safety and health  
25 program enforcement activities.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, and the IT Interchange and  
28 Transfer Authority as defined in the 2022-23 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated (34203).

32	Personal service--regular (50100) ...	13,166,000	....	(re. \$1,157,000)
33	Supplies and materials (57000) ...	123,000	.....	(re. \$32,000)
34	Travel (54000) ...	368,000	.....	(re. \$80,000)
35	Contractual services (51000) ...	2,372,000	.....	(re. \$1,485,000)
36	Equipment (56000) ...	[126,000] <u>426,000</u>	.....	(re. \$370,000)
37	Fringe benefits (60000) ...	8,689,000	.....	(re. \$1,034,000)
38	Indirect costs (58800) ...	373,000	.....	(re. \$7,000)

39 By chapter 50, section 1, of the laws of 2021:

40 For services and expenses related to occupational safety and health  
41 program enforcement activities.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority, and the IT Interchange and  
44 Transfer Authority as defined in the 2021-22 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated (34203).

48	Travel (54000) ...	300,000	.....	(re. \$114,000)
49	Contractual services (51000) ...	1,936,000	.....	(re. \$1,202,000)

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1 By chapter 50, section 1, of the laws of 2020:

2 For services and expenses related to occupational safety and health  
3 program enforcement activities.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, and the IT Interchange and  
6 Transfer Authority as defined in the 2020-21 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (34203).

10 Contractual services (51000) ... 1,936,000 ..... (re. \$1,833,000)

11 Special Revenue Funds - Other

12 Training and Education Program on Occupational Safety and Health Fund

13 OSHA-Training and Education Account - 21251

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to occupational safety and health  
16 program enforcement activities, services and expenses associated  
17 with reporting requirements included in the workers' compensation  
18 reform law of 2007 as well as activities previously funded from the  
19 department of labor general fund administration appropriation.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, and the IT Interchange and  
22 Transfer Authority as defined in the 2023-24 state fiscal year state  
23 operations appropriation for the budget division program of the  
24 division of the budget, are deemed fully incorporated herein and a  
25 part of this appropriation as if fully stated (34203).

26 Personal service--regular (50100) ... 4,460,000 ..... (re. \$3,239,000)

27 Temporary service (50200) ... 44,000 ..... (re. \$33,000)

28 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$10,000)

29 Supplies and materials (57000) ... 105,000 ..... (re. \$85,000)

30 Travel (54000) ... 87,000 ..... (re. \$80,000)

31 Contractual services (51000) ... 7,102,000 ..... (re. \$6,540,000)

32 Equipment (56000) ... 91,000 ..... (re. \$74,000)

33 Fringe benefits (60000) ... 3,112,000 ..... (re. \$2,182,000)

34 Indirect costs (58800) ... 141,000 ..... (re. \$105,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to occupational safety and health  
37 program enforcement activities, services and expenses associated  
38 with reporting requirements included in the workers' compensation  
39 reform law of 2007 as well as activities previously funded from the  
40 department of labor general fund administration appropriation.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2022-23 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (34203).

47 Personal service--regular (50100) ... 4,536,000 ..... (re. \$2,831,000)

48 Temporary service (50200) ... 44,000 ..... (re. \$20,000)

49 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$10,000)

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1 Supplies and materials (57000) ... 105,000 ..... (re. \$67,000)  
 2 Travel (54000) ... 90,000 ..... (re. \$67,000)  
 3 Contractual services (51000) ... 7,104,000 ..... (re. \$4,278,000)  
 4 Equipment (56000) ... 109,000 ..... (re. \$69,000)  
 5 Fringe benefits (60000) ... 3,024,000 ..... (re. \$1,914,000)  
 6 Indirect costs (58800) ... 130,000 ..... (re. \$77,000)

7 By chapter 50, section 1, of the laws of 2021:  
 8 For services and expenses related to occupational safety and health  
 9 program enforcement activities, services and expenses associated  
 10 with reporting requirements included in the workers' compensation  
 11 reform law of 2007 as well as activities previously funded from the  
 12 department of labor general fund administration appropriation.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, and the IT Interchange and  
 15 Transfer Authority as defined in the 2021-22 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (34203).

19 Personal service--regular (50100) ... 3,512,000 ..... (re. \$1,959,000)  
 20 Supplies and materials (57000) ... 87,000 ..... (re. \$58,000)  
 21 Travel (54000) ... 92,000 ..... (re. \$86,000)  
 22 Contractual services (51000) ... 6,859,000 ..... (re. \$3,156,000)  
 23 Equipment (56000) ... 90,000 ..... (re. \$66,000)  
 24 Fringe benefits (60000) ... 2,227,000 ..... (re. \$1,312,000)  
 25 Indirect costs (58800) ... 125,000 ..... (re. \$59,000)

26 By chapter 50, section 1, of the laws of 2020:  
 27 For services and expenses related to occupational safety and health  
 28 program enforcement activities, services and expenses associated  
 29 with reporting requirements included in the workers' compensation  
 30 reform law of 2007 as well as activities previously funded from the  
 31 department of labor general fund administration appropriation.

32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, and the IT Interchange and  
 34 Transfer Authority as defined in the 2020-21 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (34203).

38 Personal service--regular (50100) ... 3,512,000 ..... (re. \$2,124,000)  
 39 Supplies and materials (57000) ... 87,000 ..... (re. \$79,000)  
 40 Travel (54000) ... 92,000 ..... (re. \$91,000)  
 41 Contractual services (51000) ... 6,859,000 ..... (re. \$1,737,000)  
 42 Equipment (56000) ... 90,000 ..... (re. \$90,000)  
 43 Fringe benefits (60000) ... 2,227,000 ..... (re. \$1,372,000)  
 44 Indirect costs (58800) ... 125,000 ..... (re. \$67,000)

45 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
 46 supplemented by an interchange in accordance with section 51 of  
 47 state finance law, is hereby amended and reappropriated to read:

48 For services and expenses related to occupational safety and health  
 49 program enforcement activities, services and expenses associated

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1 with reporting requirements included in the workers' compensation  
 2 reform law of 2007 as well as activities previously funded from the  
 3 department of labor general fund administration appropriation.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, and the IT Interchange and  
 6 Transfer Authority as defined in the 2019-20 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (34203).  
 10 Contractual services (51000) .....  
 11 [6,863,000] 11,182,000 ..... (re. \$1,337,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	167,419,000	0
4 Special Revenue Funds - Federal ....	51,750,000	36,963,000
5 Special Revenue Funds - Other .....	130,018,000	0
6 Internal Service Funds .....	20,037,000	0
7	-----	-----
8 All Funds .....	369,224,000	36,963,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 23,580,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 administration program.  
17 Notwithstanding any law to the contrary, the  
18 amounts herein appropriated may be inter-  
19 changed or transferred without limit to  
20 any other appropriation in any other  
21 program or fund within the department of  
22 law, with the approval of the director of  
23 the budget (81001).

24 Personal service--regular (50100) .....	18,262,000
25 Temporary service (50200) .....	146,000
26 Holiday/overtime compensation (50300) .....	28,000
27 Supplies and materials (57000) .....	1,000,000
28 Travel (54000) .....	107,000
29 Contractual services (51000) .....	2,794,000
30 Equipment (56000) .....	1,243,000
31	-----

32 APPEALS AND OPINIONS PROGRAM ..... 11,299,000  
33 -----

34 General Fund  
35 State Purposes Account - 10050

36 For services and expenses related to the  
37 appeals and opinions program.  
38 Notwithstanding any law to the contrary, the  
39 amounts herein appropriated may be inter-  
40 changed or transferred without limit to  
41 any other appropriation in any other  
42 program or fund within the department of

DEPARTMENT OF LAW

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1 law, with the approval of the director of  
2 the budget (35109).

3	Personal service--regular (50100)	10,268,000
4	Temporary service (50200)	27,000
5	Holiday/overtime compensation (50300)	2,000
6	Supplies and materials (57000)	450,000
7	Travel (54000)	20,000
8	Contractual services (51000)	532,000
9		-----

10	CANNABIS MANAGEMENT PROGRAM	2,760,000
11		-----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 cannabis management program.  
16 Notwithstanding any law to the contrary, the  
17 amounts herein appropriated may be inter-  
18 changed or transferred without limit to  
19 any other appropriation in any other  
20 program or fund within the department of  
21 law, with the approval of the director of  
22 the budget.

23	Personal service--regular (50100)	2,200,000
24	Contractual services (51000)	560,000
25		-----

26	COUNSEL FOR THE STATE PROGRAM	98,138,000
27		-----

28 General Fund  
29 State Purposes Account - 10050

30 For services and expenses related to the  
31 counsel for the state program.  
32 Notwithstanding any law to the contrary, the  
33 amounts herein appropriated may be inter-  
34 changed or transferred without limit to  
35 any other appropriation in any other  
36 program or fund within the department of  
37 law, with the approval of the director of  
38 the budget (35110).

39	Personal service--regular (50100)	43,069,000
40	Temporary service (50200)	881,000
41	Holiday/overtime compensation (50300)	35,000
42	Supplies and materials (57000)	3,000

## DEPARTMENT OF LAW

## STATE OPERATIONS 2024-25

1	Travel (54000) .....	60,000
2	Contractual services (51000) .....	3,411,000
3		-----
4	Program account subtotal .....	47,459,000
5		-----
6	Special Revenue Funds - Other	
7	Environmental Protection and Oil Spill Compensation Fund	
8	Department of Environmental Conservation Account - 21206	
9	For services and expenses related to the oil	
10	spill program, including suballocation to	
11	other state departments and agencies	
12	(35110).	
13	Personal service--regular (50100) .....	1,684,000
14	Contractual services (51000) .....	50,000
15	Fringe benefits (60000) .....	1,109,000
16	Indirect costs (58800) .....	46,000
17		-----
18	Program account subtotal .....	2,889,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Litigation Settlement and Civil Recovery Account - 22117	
23	For services and expenses related to the	
24	counsel for the state program.	
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	law, with the approval of the director of	
31	the budget (35110).	
32	Personal service--regular (50100) .....	2,177,000
33	Holiday/overtime compensation (50300) .....	1,000
34	Supplies and materials (57000) .....	1,220,000
35	Travel (54000) .....	701,000
36	Contractual services (51000) .....	22,160,000
37	Fringe benefits (60000) .....	1,434,000
38	Indirect costs (58800) .....	60,000
39		-----
40	Program account subtotal .....	27,753,000
41		-----
42	Internal Service Funds	
43	Agencies Internal Service Fund	
44	Civil Recoveries Account - 55074	



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1 For services and expenses related to the  
 2 counsel for the state program.  
 3 Notwithstanding any law to the contrary, the  
 4 amounts herein appropriated may be inter-  
 5 changed or transferred without limit to  
 6 any other appropriation in any other  
 7 program or fund within the department of  
 8 law, with the approval of the director of  
 9 the budget (35110).

10	Personal service--regular (50100) .....	8,090,000
11	Supplies and materials (57000) .....	1,000
12	Contractual services (51000) .....	6,400,000
13	Fringe benefits (60000) .....	5,325,000
14	Indirect costs (58800) .....	221,000
15		-----
16	Program account subtotal .....	20,037,000
17		-----

18 CRIMINAL INVESTIGATIONS PROGRAM ..... 16,898,000  
 19 -----

20 General Fund  
 21 State Purposes Account - 10050

22 For services and expenses related to the  
 23 criminal investigations program.  
 24 Notwithstanding any law to the contrary, the  
 25 amounts herein appropriated may be inter-  
 26 changed or transferred without limit to  
 27 any other appropriation in any other  
 28 program or fund within the department of  
 29 law, with the approval of the director of  
 30 the budget (35111).

31	Personal service--regular (50100) .....	14,932,000
32	Holiday/overtime compensation (50300) .....	1,000,000
33	Supplies and materials (57000) .....	27,000
34	Travel (54000) .....	154,000
35	Contractual services (51000) .....	285,000
36	Equipment (56000) .....	500,000
37		-----

38 CRIMINAL JUSTICE PROGRAM ..... 22,908,000  
 39 -----

40 General Fund  
 41 State Purposes Account - 10050

42 For services and expenses related to the  
 43 criminal justice program.



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1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget (35112).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 10,992,000, Holiday/overtime compensation (50300) 10,000, Supplies and materials (57000) 14,000, Travel (54000) 60,000, Contractual services (51000) 1,290,000, and Total amount available 12,366,000.

16 For services and expenses related to the
17 office of special investigations (OSI)
18 (35118).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 6,577,000, Holiday/overtime compensation (50300) 230,000, Supplies and materials (57000) 94,000, Travel (54000) 77,000, Contractual services (51000) 529,000, Equipment (56000) 478,000, and Total amount available 7,985,000.

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Department of Law Seized Assets Account - 21990

33 For services and expenses related to the
34 criminal justice program.
35 Notwithstanding any law to the contrary, the
36 amounts herein appropriated may be inter-
37 changed or transferred without limit to
38 any other appropriation in any other
39 program or fund within the department of
40 law, with the approval of the director of
41 the budget (35112).

Table with 2 columns: Description and Amount. Rows include Contractual services (51000) 146,000, Equipment (56000) 334,000, and Program account subtotal 480,000.

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1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Equitable Sharing-Law Justice Account - 22221

4 For services and expenses related to the  
 5 criminal justice program.

6 Notwithstanding any law to the contrary, the  
 7 amounts herein appropriated may be inter-  
 8 changed or transferred without limit to  
 9 any other appropriation in any other  
 10 program or fund within the department of  
 11 law, with the approval of the director of  
 12 the budget (35112).

13	Supplies and materials (57000) .....	325,000
14	Contractual services (51000) .....	622,000
15	Equipment (56000) .....	652,000
16		-----
17	Program account subtotal .....	1,599,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Equitable Sharing-Law Treasury Account - 22222

22 For services and expenses related to the  
 23 criminal justice program.

24 Notwithstanding any law to the contrary, the  
 25 amounts herein appropriated may be inter-  
 26 changed or transferred without limit to  
 27 any other appropriation in any other  
 28 program or fund within the department of  
 29 law, with the approval of the director of  
 30 the budget (35112).

31	Contractual services (51000) .....	145,000
32	Equipment (56000) .....	333,000
33		-----
34	Program account subtotal .....	478,000
35		-----

36	DEED THEFT INTERVENTION PROGRAM .....	2,000,000
37		-----

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses related to the  
 41 deed theft intervention program. Notwith-  
 42 standing any law to the contrary, the  
 43 amounts herein appropriated may be inter-  
 44 changed or transferred without limit to

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1 any other appropriation in any other  
2 program or fund within the department of  
3 law, with the approval of the director of  
4 the budget.

5 Personal service--regular (50100) ..... 1,000,000  
6 Contractual services (51000) ..... 1,000,000  
7 .....

8 ECONOMIC JUSTICE PROGRAM ..... 43,188,000  
9 .....

10 General Fund  
11 State Purposes Account - 10050

12 For services and expenses related to the  
13 economic justice program.  
14 Notwithstanding any law to the contrary, the  
15 amounts herein appropriated may be inter-  
16 changed or transferred without limit to  
17 any other appropriation in any other  
18 program or fund within the department of  
19 law, with the approval of the director of  
20 the budget (35113).

21 Temporary service (50200) ..... 185,000  
22 .....

23 Program account subtotal ..... 185,000  
24 .....

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Litigation Settlement and Civil Recovery Account - 22117

28 For services and expenses related to the  
29 economic justice program.  
30 Notwithstanding any law to the contrary, the  
31 amounts herein appropriated may be inter-  
32 changed or transferred without limit to  
33 any other appropriation in any other  
34 program or fund within the department of  
35 law, with the approval of the director of  
36 the budget (35113).

37 Personal service--regular (50100) ..... 18,146,000  
38 Holiday/overtime compensation (50300) ..... 42,000  
39 Supplies and materials (57000) ..... 56,000  
40 Travel (54000) ..... 84,000  
41 Contractual services (51000) ..... 6,983,000  
42 Equipment (56000) ..... 1,560,000

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1	Fringe benefits (60000) .....	11,970,000
2	Indirect costs (58800) .....	497,000
3		-----
4	Program account subtotal .....	39,338,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Real Estate Finance Account - 22154	
9	For services and expenses related to the	
10	economic justice program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	law, with the approval of the director of	
17	the budget (35113).	
18	Personal service--regular (50100) .....	1,345,000
19	Holiday/overtime compensation (50300) .....	10,000
20	Supplies and materials (57000) .....	8,000
21	Contractual services (51000) .....	1,365,000
22	Equipment (56000) .....	8,000
23	Fringe benefits (60000) .....	892,000
24	Indirect costs (58800) .....	37,000
25		-----
26	Program account subtotal .....	3,665,000
27		-----
28	MEDICAID FRAUD CONTROL PROGRAM .....	69,000,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Health and Human Services Fund	
32	Federal Health and Human Services Account - 25117	
33	For services and expenses related to grants	
34	for the investigation and prosecution of	
35	medicaid fraud.	
36	Notwithstanding any law to the contrary, the	
37	amounts herein appropriated may be inter-	
38	changed or transferred without limit to	
39	any other appropriation in any other	
40	program or fund within the department of	
41	law, with the approval of the director of	
42	the budget (35114).	
43	Personal service (50000) .....	24,000,000
44	Nonpersonal service (57050) .....	8,426,000



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1	Fringe benefits (60090) .....	15,745,000
2	Indirect costs (58850) .....	3,579,000
3		-----
4	Program account subtotal .....	51,750,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Medicaid Fraud Seized Assets Account - 21917	
9	For services and expenses related to the	
10	medicaid fraud control program.	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	law, with the approval of the director of	
17	the budget (35114).	
18	Equipment (56000) .....	160,000
19		-----
20	Program account subtotal .....	160,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Recoveries and Revenue Account - 22041	
25	For services and expenses related to the	
26	medicaid fraud control program.	
27	Notwithstanding any law to the contrary, the	
28	amounts herein appropriated may be inter-	
29	changed or transferred without limit to	
30	any other appropriation in any other	
31	program or fund within the department of	
32	law, with the approval of the director of	
33	the budget (35114).	
34	Personal service--regular (50100) .....	8,000,000
35	Holiday/overtime compensation (50300) .....	30,000
36	Supplies and materials (57000) .....	181,000
37	Travel (54000) .....	100,000
38	Contractual services (51000) .....	2,030,000
39	Equipment (56000) .....	1,000,000
40	Fringe benefits (60000) .....	5,249,000
41	Indirect costs (58800) .....	500,000
42		-----
43	Program account subtotal .....	17,090,000
44		-----

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1	REGIONAL OFFICES PROGRAM .....	28,568,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	regional offices program.	
7	Notwithstanding any law to the contrary, the	
8	amounts herein appropriated may be inter-	
9	changed or transferred without limit to	
10	any other appropriation in any other	
11	program or fund within the department of	
12	law, with the approval of the director of	
13	the budget (35115).	
14	Personal service--regular (50100) .....	23,891,000
15	Temporary service (50200) .....	100,000
16	Holiday/overtime compensation (50300) .....	3,000
17	Supplies and materials (57000) .....	142,000
18	Travel (54000) .....	100,000
19	Contractual services (51000) .....	4,332,000
20		-----
21	SOCIAL JUSTICE PROGRAM .....	50,885,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	social justice program.	
27	Notwithstanding any law to the contrary, the	
28	amounts herein appropriated may be inter-	
29	changed or transferred without limit to	
30	any other appropriation in any other	
31	program or fund within the department of	
32	law, with the approval of the director of	
33	the budget (35116).	
34	Personal service--regular (50100) .....	8,062,000
35	Temporary service (50200) .....	130,000
36	Holiday/overtime compensation (50300) .....	28,000
37	Supplies and materials (57000) .....	55,000
38	Travel (54000) .....	75,000
39	Contractual services (51000) .....	3,160,000
40	Equipment (56000) .....	50,000
41		-----
42	Total amount available .....	11,560,000
43		-----

## DEPARTMENT OF LAW

## STATE OPERATIONS 2024-25

1	For services and expenses related to the law	
2	enforcement misconduct investigative	
3	office (LEMIO) (35119).	
4	Personal service--regular (50100) .....	2,205,000
5	Holiday/overtime compensation (50300) .....	4,000
6	Supplies and materials (57000) .....	36,000
7	Travel (54000) .....	25,000
8	Contractual services (51000) .....	417,000
9	Equipment (56000) .....	72,000
10		-----
11	Total amount available .....	2,759,000
12		-----
13	Program account subtotal .....	14,319,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Anti-Discrimination in Housing Account - 22254	
18	For services and expenses related to the	
19	social justice program. The amounts appro-	
20	propriated herein shall be made available for	
21	conducting fair housing testing as	
22	outlined in section 80-a of the state	
23	finance law.	
24	Contractual Services (51000) .....	2,000,000
25		-----
26	Program account subtotal .....	2,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Litigation Settlement and Civil Recovery Account - 22117	
31	For services and expenses related to the	
32	social justice program.	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	law, with the approval of the director of	
39	the budget (35116).	
40	Personal service--regular (50100) .....	16,524,000
41	Holiday/overtime compensation (50300) .....	16,000
42	Supplies and materials (57000) .....	100,000
43	Travel (54000) .....	197,000
44	Contractual services (51000) .....	6,392,000



DEPARTMENT OF LAW

STATE OPERATIONS 2024-25

1	Fringe benefits (60000) .....	10,885,000
2	Indirect costs (58800) .....	452,000
3		-----
4	Program account subtotal .....	34,566,000
5		-----



DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 MEDICAID FRAUD CONTROL PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to grants for the investigation and  
7 prosecution of medicaid fraud.

8 Notwithstanding any law to the contrary, the amounts herein appropri-  
9 ated may be interchanged or transferred without limit to any other  
10 appropriation in any other program or fund within the department of  
11 law, with the approval of the director of the budget (35114).

12	Personal service (50000) ...	23,601,000	.....	(re. \$11,423,000)
13	Nonpersonal service (57050) ...	7,285,000	.....	(re. \$4,968,000)
14	Fringe benefits (60090) ...	14,910,000	.....	(re. \$7,641,000)
15	Indirect costs (58850) ...	4,390,000	.....	(re. \$4,347,000)

16 By chapter 50, section 1, of the laws of 2022:

17 For services and expenses related to grants for the investigation and  
18 prosecution of medicaid fraud.

19 Notwithstanding any law to the contrary, the amounts herein appropri-  
20 ated may be interchanged or transferred without limit to any other  
21 appropriation in any other program or fund within the department of  
22 law, with the approval of the director of the budget (35114).

23	Personal service (50000) ...	22,149,000	.....	(re. \$3,023,000)
24	Nonpersonal service (57050) ...	5,810,000	.....	(re. \$948,000)
25	Fringe benefits (60090) ...	13,702,000	.....	(re. \$1,605,000)
26	Indirect costs (58850) ...	3,278,000	.....	(re. \$3,008,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	600,000,000	0
4	-----	-----
5 All Funds .....	600,000,000	0
6	=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS .....	600,000,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices  
 13 of the department of mental hygiene and  
 14 for employee fringe benefits of any other  
 15 state agency. The director of the budget  
 16 is hereby authorized to transfer this  
 17 appropriation to state operations and/or  
 18 local assistance in the office of mental  
 19 health, office for people with develop-  
 20 mental disabilities, office of addiction  
 21 services and supports and the justice  
 22 center for the protection of people with  
 23 special needs or to any fund from this  
 24 appropriation by certificate of approval.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2024-25 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (80530) ..... 600,000,000  
 35 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	148,468,000	0
4 Special Revenue Funds - Federal ....	15,177,000	30,712,000
5 Special Revenue Funds - Other .....	12,785,000	11,282,000
6	-----	-----
7 All Funds .....	176,430,000	41,994,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM ..... 92,576,000  
 11 .....

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
15 executive direction program.

16 Notwithstanding any other provision of law,  
 17 the money hereby appropriated may be  
 18 transferred to local assistance and/or any  
 19 appropriation of the office of addiction  
 20 services and supports, and may be  
 21 increased or decreased by transfer or  
 22 suballocation between these appropriated  
 23 amounts and appropriations of the depart-  
 24 ment of health, the office of medicaid  
 25 inspector general, the office of mental  
 26 health, the office for people with devel-  
 27 opmental disabilities, and the justice  
 28 center for the protection of people with  
 29 special needs with the approval of the  
 30 director of the budget.

31 Up to \$2,500,000 of this appropriation may  
 32 be available for services and expenses  
 33 associated with the review of the current  
 34 system of financing and reimbursement of  
 35 addiction services provided by programs  
 36 financed under articles 25 and 41 of the  
 37 mental hygiene law, and to make recommen-  
 38 dations for changes designed to ensure  
 39 that the financing and reimbursement  
 40 system provides for the equitable  
 41 reimbursement of providers of addiction  
 42 services and is conducive to the provision  
 43 of effective and high quality services.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ADDICTION SERVICES AND SUPPORTS

## STATE OPERATIONS 2024-25

1 Notwithstanding section 163 of the state  
2 finance law and section 142 of the econom-  
3 ic development law, up to or any other  
4 inconsistent provision of law, funds  
5 available for expenditure pursuant to this  
6 appropriation for the establishment of  
7 this program, may be allocated and  
8 distributed by the commissioner of the  
9 office of addiction services and supports,  
10 subject to the approval of the director of  
11 the budget, without a competitive bid or  
12 request for proposal process.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2024-25 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

23 Notwithstanding any inconsistent provision  
24 of law, funds hereby appropriated may,  
25 subject to the approval of the director of  
26 the budget, be used for services and  
27 expenses related to the credentialing of  
28 prevention, alcohol and substance abuse,  
29 and problem gambling counselors.

30 Notwithstanding any inconsistent provision  
31 of law, funds hereby appropriated may,  
32 subject to the approval of the director of  
33 the budget, be used for services and  
34 expenses related to the operation of  
35 methadone services and a patient registry,  
36 pursuant to section 19.16 of the mental  
37 hygiene law, that shall be used for the  
38 prevention of simultaneous enrollment in  
39 multiple methadone treatment programs, as  
40 well as maintaining accurate patient  
41 dosing information.

42 Notwithstanding any other provision of law  
43 to the contrary, a portion of this appro-  
44 priation shall be available to the  
45 Research Foundation for Mental Hygiene,  
46 Inc. pursuant to a contract, subject to  
47 the approval of the director of the budg-  
48 et, to assist the office in tasks related  
49 to the executive direction program  
50 (81031).



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	49,025,000
2	Holiday/overtime compensation (50300) .....	36,000
3	Supplies and materials (57000) .....	5,485,000
4	Travel (54000) .....	578,000
5	Contractual services (51000) .....	10,578,000
6	Equipment (56000) .....	122,000
7		-----
8	Program account subtotal .....	65,824,000
9		-----

10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 Substance Abuse Prevention and Treatment (SAPT) Account  
 13 - 25147

14 For services and expenses associated with  
 15 administering the Substance Use  
 16 Prevention, Treatment and Recovery  
 17 Services (SUPTRS) block grant.  
 18 Notwithstanding any inconsistent provision  
 19 of law, a portion of the funds hereby  
 20 appropriated may, subject to the approval  
 21 of the director of the budget, be trans-  
 22 ferred to local assistance and/or any  
 23 appropriation of the office of addiction  
 24 services and supports consistent with the  
 25 terms and conditions of the SUPTRS block  
 26 grant award.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, a portion of this appro-  
 29 priation shall be available to the  
 30 Research Foundation for Mental Hygiene,  
 31 Inc. pursuant to a contract, subject to  
 32 the approval of the director of the budg-  
 33 et, to assist the office in tasks related  
 34 to the executive direction program  
 35 (81031).

36	Personal service (50000) .....	7,400,000
37	Nonpersonal service (57050) .....	1,555,000
38	Fringe benefits (60090) .....	4,577,000
39	Indirect costs (58850) .....	435,000
40		-----
41	Program account subtotal .....	13,967,000
42		-----

43 Special Revenue Funds - Other  
 44 Chemical Dependence Service Fund  
 45 Substance Abuse Services Fund Account - 22700

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 For services and expenses related to chemi-  
 2 cal dependence treatment and prevention  
 3 activities.  
 4 Notwithstanding any inconsistent provision  
 5 of law, moneys hereby appropriated may,  
 6 subject to the approval of the director of  
 7 the budget, be transferred to local  
 8 assistance and/or any appropriation of the  
 9 office of addiction services and supports  
 10 (81031).

11 Contractual services (51000) ..... 6,500,000  
 12 .....  
 13 Program account subtotal ..... 6,500,000  
 14 .....

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Conference and Special Projects Account - 22109

18 For services and expenses related to special  
 19 projects.  
 20 Notwithstanding any inconsistent provision  
 21 of law, moneys hereby appropriated may,  
 22 subject to the approval of the director of  
 23 the budget, be transferred to local  
 24 assistance and/or any appropriation of the  
 25 office of addiction services and supports.  
 26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority and the IT Interchange  
 29 and Transfer Authority as defined in the  
 30 2024-25 state fiscal year state operations  
 31 appropriation for the budget division  
 32 program of the division of the budget, are  
 33 deemed fully incorporated herein and a  
 34 part of this appropriation as if fully  
 35 stated (81031).

36 Supplies and materials (57000) ..... 130,000  
 37 .....  
 38 Program account subtotal ..... 130,000  
 39 .....

40 Special Revenue Funds - Other  
 41 Designated Miscellaneous Special Revenue Account  
 42 Opioid Settlement Fund Account - 23817

43 For the administration of programs and  
 44 activities supported by the opioid settle-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 ment fund and in accordance with the terms  
 2 of the statewide opioid settlement agree-  
 3 ments.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, a portion of this appro-  
 6 priation shall be available to the  
 7 Research Foundation for Mental Hygiene,  
 8 Inc. pursuant to a contract, subject to  
 9 the approval of the director of the budg-  
 10 et, to assist the office in tasks related  
 11 to the statewide opioid settlement agree-  
 12 ments (81031).

13	Personal service--regular (50100) .....	773,000
14	Supplies and materials (57000) .....	6,000
15	Travel (54000) .....	52,000
16	Contractual services (51000) .....	1,968,000
17	Fringe benefits (60000) .....	532,000
18	Indirect costs (58800) .....	24,000
19		-----
20	Program account subtotal .....	3,355,000
21		-----

22 Special Revenue Funds - Other  
 23 New York State Commercial Gaming Fund  
 24 Problem Gambling Services Account - 23703

25 For services and expenses of problem gambl-  
 26 ing education, prevention, recovery, and  
 27 treatment services (81031).

28	Contractual services (51000) .....	1,000,000
29		-----
30	Program account subtotal .....	1,000,000
31		-----

32 Special Revenue Funds - Other  
 33 NYS Drug Treatment and Education Fund  
 34 NYS Drug Treatment and Public Education Account - 24802

35 For services and expenses of substance use  
 36 disorder treatment, prevention, recovery,  
 37 and harm reduction services, including the  
 38 development, implementation, and evalu-  
 39 ation of public health education and  
 40 prevention campaigns focused on the health  
 41 effects and legal use of cannabis and the  
 42 support of substance use disorder treat-  
 43 ment programs (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1	Personal service (50100) .....	400,000
2	Contractual services (51000) .....	912,000
3	Fringe benefits (60000) .....	248,000
4	Indirect costs (58800) .....	240,000
5		-----
6	Program account subtotal .....	1,800,000
7		-----

8	INSTITUTIONAL SERVICES .....	83,854,000
9		-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 institutional services program.  
 14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 transferred to local assistance and/or any  
 17 appropriation of the office of addiction  
 18 services and supports with the approval of  
 19 the director of the budget.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2024-25 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (81038).  
 30 For services and expenses related to the  
 31 hiring of licensed mental health profes-  
 32 sionals to provide services within state  
 33 operated addiction treatment centers for  
 34 individuals with co-occurring mental  
 35 health and substance use disorders ..... 5,000,000

36	Personal service--regular (50100) .....	59,099,000
37	Temporary service (50200) .....	825,000
38	Holiday/overtime compensation (50300) .....	2,155,000
39	Supplies and materials (57000) .....	7,178,000
40	Travel (54000) .....	75,000
41	Contractual services (51000) .....	7,950,000
42	Equipment (56000) .....	362,000
43		-----
44	Program account subtotal .....	82,644,000
45		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Substance Abuse Prevention and Treatment (SAPT) Account  
 4 - 25147

5 For services and expenses related to inter-  
 6 vention and treatment provided by the  
 7 Substance Use Prevention, Treatment and  
 8 Recovery Services (SUPTRS) block grant.

9 Notwithstanding any inconsistent provision  
 10 of law, a portion of the funds hereby  
 11 appropriated may, subject to the approval  
 12 of the director of the budget, be trans-  
 13 ferred to local assistance and/or any  
 14 appropriation of the office of addiction  
 15 services and supports consistent with the  
 16 terms and conditions of the SUPTRS block  
 17 grant award (81038).

18	Personal service (50000) .....	516,000
19	Nonpersonal service (57050) .....	340,000
20	Fringe benefits (60090) .....	325,000
21	Indirect costs (58850) .....	29,000
22		-----
23	Program account subtotal .....	1,210,000
24		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 By chapter 50, section 1, of the laws of 2023:  
6 For services and expenses associated with administering the Substance  
7 Use Prevention, Treatment and Recovery Services (SUPTRS) block  
8 grant.

9 Notwithstanding any inconsistent provision of law, a portion of the  
10 funds hereby appropriated may, subject to the approval of the direc-  
11 tor of the budget, be transferred to local assistance and/or any  
12 appropriation of the office of addiction services and supports  
13 consistent with the terms and conditions of the SUPTRS block grant  
14 award.

15 Notwithstanding any other provision of law to the contrary, a portion  
16 of this appropriation shall be available to the Research Foundation  
17 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
18 approval of the director of the budget, to assist the office in  
19 tasks related to the executive direction program (81031).

20	Personal service (50000) ...	7,400,000	.....	(re. \$7,400,000)
21	Nonpersonal service (57050) ...	1,555,000	.....	(re. \$1,555,000)
22	Fringe benefits (60090) ...	4,577,000	.....	(re. \$4,577,000)
23	Indirect costs (58850) ...	435,000	.....	(re. \$435,000)

24 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
25 section 1, of the laws of 2023:

26 For services and expenses associated with administering the substance  
27 abuse prevention and treatment (SAPT) block grant.

28 Notwithstanding any inconsistent provision of law, a portion of the  
29 funds hereby appropriated may, subject to the approval of the direc-  
30 tor of the budget, be transferred to local assistance and/or any  
31 appropriation of the office of addiction services and supports  
32 consistent with the terms and conditions of the SAPT block grant  
33 award (81031).

34	Nonpersonal service (57050) ...	22,837,000	.....	(re. \$16,428,000)
----	---------------------------------	------------	-------	--------------------

35 Special Revenue Funds - Other  
36 Designated Miscellaneous Special Revenue Account  
37 Opioid Settlement Fund Account - 23817

38 By chapter 50, section 1, of the laws of 2023:  
39 For the administration of programs and activities supported by the  
40 opioid settlement fund and in accordance with the terms of the  
41 statewide opioid settlement agreements.

42 Notwithstanding any other provision of law to the contrary, a portion  
43 of this appropriation shall be available to the Research Foundation  
44 for Mental Hygiene, Inc. pursuant to a contract, subject to the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 approval of the director of the budget, to assist the office in  
 2 tasks related to the statewide opioid settlement agreements (81031).  
 3 Personal service--regular (50100) ... 2,575,000 ..... (re. \$2,575,000)  
 4 Supplies and materials (57000) ... 17,000 ..... (re. \$17,000)  
 5 Travel (54000) ... 172,000 ..... (re. \$170,000)  
 6 Contractual services (51000) ... 6,554,000 ..... (re. \$6,536,000)  
 7 Fringe benefits (60000) ... 1,773,000 ..... (re. \$1,773,000)  
 8 Indirect costs (58800) ... 81,000 ..... (re. \$81,000)

9 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
 10 section 1, of the laws of 2023:

11 For the administration of programs and activities supported by the  
 12 opioid settlement fund and in accordance with the terms of the  
 13 statewide opioid settlement agreements.

14 Notwithstanding any other provision of law to the contrary, a portion  
 15 of this appropriation shall be available to the Research Foundation  
 16 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 17 approval of the director of the budget, to assist the office in  
 18 tasks related to the statewide opioid settlement agreements (81031).

19 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 20 Travel (54000) ... 25,000 ..... (re. \$2,000)  
 21 Contractual services (51000) ... 60,000 ..... (re. \$13,000)  
 22 Equipment (56000) ... 5,000 ..... (re. \$5,000)

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Account  
 25 Opioid Stewardship Account - 22239

26 By chapter 50, section 1, of the laws of 2022:

27 For the administration of programs and activities supported by the  
 28 opioid stewardship account.

29 Notwithstanding any other provision of law to the contrary, a portion  
 30 of this appropriation shall be available to the Research Foundation  
 31 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 32 approval of the director of the budget, to assist the office in  
 33 tasks related to the opioid stewardship account (81031).

34 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

35 INSTITUTIONAL SERVICES

36 Special Revenue Funds - Federal  
 37 Federal Health and Human Services Fund  
 38 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

39 By chapter 50, section 1, of the laws of 2023:

40 For services and expenses related to intervention and treatment  
 41 provided by the Substance Use Prevention, Treatment and Recovery  
 42 Services (SUPTRS) block grant.

43 Notwithstanding any inconsistent provision of law, a portion of the  
 44 funds hereby appropriated may, subject to the approval of the direc-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1       tor of the budget, be transferred to local assistance and/or any  
 2       appropriation of the office of addiction services and supports  
 3       consistent with the terms and conditions of the SUPTRS block grant  
 4       award (81038).  
 5       Personal service (50000) ... 516,000 ..... (re. \$192,000)  
 6       Nonpersonal service (57050) ... 340,000 ..... (re. \$125,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,289,778,000	0
4 Special Revenue Funds - Federal ....	4,513,000	4,693,000
5 Special Revenue Funds - Other .....	17,482,000	0
6 Enterprise Funds .....	8,606,000	0
7 Internal Service Funds .....	2,597,000	0
8	-----	-----
9 All Funds .....	2,322,976,000	4,693,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 123,943,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration and finance program.  
18 Notwithstanding any other provision of law,  
19 the money hereby appropriated may be  
20 increased or decreased by interchange,  
21 with any appropriation of the office of  
22 mental health, and may be increased or  
23 decreased by transfer or suballocation  
24 between these appropriated amounts and  
25 appropriations of the department of  
26 health, the office of medicaid inspector  
27 general, the office for people with devel-  
28 opmental disabilities, the justice center  
29 for the protection of people with special  
30 needs, and the office of addiction  
31 services and supports, with the approval  
32 of the director of the budget.  
33 Notwithstanding any other provision of law  
34 to the contrary, any of the amounts appro-  
35 priated herein may be increased or  
36 decreased by interchange or transfer with-  
37 out limit, with any appropriation of the  
38 office of mental health or by transfer or  
39 suballocation to any department, agency or  
40 public authority for expenditures incurred  
41 in the operation of such programs with the  
42 approval of the director of the budget.  
43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

9 Notwithstanding any other provision of law  
 10 to the contrary, a portion of this appro-  
 11 priation shall be available to the  
 12 Research Foundation for Mental Hygiene,  
 13 Inc. pursuant to a contract, subject to  
 14 the approval of the director of the budg-  
 15 et, to assist the office in restructuring  
 16 the financing of community-based mental  
 17 health programs (36900).

18	Personal service--regular (50100) .....	64,568,000
19	Temporary service (50200) .....	772,000
20	Holiday/overtime compensation (50300) .....	236,000
21	Supplies and materials (57000) .....	2,245,000
22	Travel (54000) .....	884,000
23	Contractual services (51000) .....	30,790,000
24	Equipment (56000) .....	4,330,000
25		-----
26	Program account subtotal .....	103,825,000
27		-----

28 Special Revenue Funds - Federal  
 29 Federal Health and Human Services Fund  
 30 Federal Health and Human Services Account - 25180

31 For administration of the community services  
 32 block grant (36982).

33	Personal service (50000) .....	3,191,000
34	Nonpersonal service (57050) .....	12,000
35	Fringe benefits (60090) .....	1,106,000
36	Indirect costs (58850) .....	24,000
37		-----
38	Program account subtotal .....	4,333,000
39		-----

40 Special Revenue Funds - Federal  
 41 Federal Health and Human Services Fund  
 42 PATH Account - 25124

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 For administration of programs to assist and  
2 transition from homelessness (PATH) grants  
3 (36981).

4	Personal service (50000) .....	105,000
5	Nonpersonal service (57050) .....	17,000
6	Fringe benefits (60090) .....	56,000
7	Indirect costs (58850) .....	2,000
8		-----
9	Program account subtotal .....	180,000
10		-----

11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 Mental Hygiene Combined Gifts and Grants Account - 20209

14 For nonpersonal service expenditures to  
15 benefit patients or for other purposes  
16 from grants, gifts, donations, bequests,  
17 combined expendable trusts or other  
18 contributions (36900).

19	Supplies and materials (57000) .....	633,000
20	Travel (54000) .....	48,000
21	Contractual services (51000) .....	610,000
22	Equipment (56000) .....	186,000
23		-----
24	Program account subtotal .....	1,477,000
25		-----

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Cook/Chill Account - 22057

29 For services and expenses related to the  
30 operation of the cook/chill production  
31 center at the Rockland psychiatric center.  
32 Appropriations may be transferred to the  
33 department of corrections and community  
34 supervision for expenses related to  
35 cook/chill production with the approval of  
36 the director of the budget.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2024-25 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
2 stated (36900).

3 Supplies and materials (57000) ..... 1,283,000  
4 Contractual services (51000) ..... 642,000  
5 Equipment (56000) ..... 1,000,000  
6 -----  
7 Program account subtotal ..... 2,925,000  
8 -----

9 Enterprise Funds  
10 Mental Hygiene Community Stores Account  
11 MH & MR Community Stores Fund Account - 50500

12 For services and expenses related to enter-  
13 prise programs (36900).

14 Personal service--regular (50100) ..... 508,000  
15 Temporary service (50200) ..... 100,000  
16 Supplies and materials (57000) ..... 1,509,000  
17 Travel (54000) ..... 10,000  
18 Contractual services (51000) ..... 201,000  
19 Equipment (56000) ..... 115,000  
20 Fringe benefits (60000) ..... 309,000  
21 Indirect costs (58800) ..... 18,000  
22 -----  
23 Program account subtotal ..... 2,770,000  
24 -----

25 Enterprise Funds  
26 OMH Sheltered Workshop Fund  
27 Mental Health Sheltered Workshop Fund Account - 50400

28 For services and expenses related to enter-  
29 prise programs (36900).

30 Supplies and materials (57000) ..... 1,243,000  
31 Travel (54000) ..... 123,000  
32 Contractual services (51000) ..... 4,213,000  
33 Equipment (56000) ..... 257,000  
34 -----  
35 Program account subtotal ..... 5,836,000  
36 -----

37 Internal Service Funds  
38 Mental Hygiene Revolving Account  
39 Mental Hygiene Internal Service Fund Account - 55101



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STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 internal services operations for print and  
3 design (36900).

4	Personal service--regular (50100) .....	941,000
5	Holiday/overtime compensation (50300) .....	40,000
6	Supplies and materials (57000) .....	566,000
7	Travel (54000) .....	1,000
8	Contractual services (51000) .....	200,000
9	Equipment (56000) .....	430,000
10	Fringe benefits (60000) .....	401,000
11	Indirect costs (58800) .....	18,000
12		-----
13	Program account subtotal .....	2,597,000
14		-----

15 ADULT SERVICES PROGRAM ..... 1,426,348,000  
16 -----

17 General Fund  
18 State Purposes Account - 10050

19 For services and expenses related to the  
20 adult services program.

21 Funds appropriated under this program are  
22 available for the payment of tolls at the  
23 Robert F. Kennedy bridge, for vehicles  
24 driven by persons commuting to and from  
25 work who are employed at facilities  
26 located on Ward's island operated by the  
27 department of mental hygiene.

28 Notwithstanding any other provision of law  
29 to the contrary, any of the amounts appro-  
30 priated herein may be increased or  
31 decreased by interchange or transfer with-  
32 out limit, with any appropriation of the  
33 office of mental health or by transfer or  
34 suballocation to any department, agency or  
35 public authority for expenditures incurred  
36 in the operation of such programs with the  
37 approval of the director of the budget.

38 Notwithstanding any other provision of law  
39 to the contrary, the commissioner of the  
40 office of mental health shall be author-  
41 ized, subject to the approval of the  
42 director of the budget, to transfer up to  
43 \$3,000,000 of this appropriation to the  
44 department of health for the purpose of  
45 making physician loan repayment awards to  
46 psychiatrists who are licensed to practice

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 in New York state and who agree to work  
 2 for a period of at least three years in  
 3 one or more hospitals or outpatient  
 4 programs that are operated by the office  
 5 of mental health and deemed to be in one  
 6 or more underserved areas, as determined  
 7 by the commissioner of mental health.  
 8 Notwithstanding paragraph (d) of subdivi-  
 9 sion 5-a, and paragraphs (d), (e), and (f)  
 10 of subdivision 10 of section 2807-m of the  
 11 public health law, all awards made by the  
 12 department of health from any of the  
 13 office of mental health funds transferred  
 14 herein shall be made consistent with the  
 15 provisions of paragraphs (a), (b) and (c)  
 16 of subdivision 10 of section 2807-m of the  
 17 public health law and may not supplant or  
 18 otherwise support the department of  
 19 health's physician's loan repayment  
 20 program.

21 Notwithstanding any other provision of law  
 22 to the contrary, subject to the approval  
 23 of the director of the budget, the commis-  
 24 sioner of the office of mental health  
 25 shall be authorized to reimburse medical  
 26 providers at a rate up to 200 percent of  
 27 the established medicaid rate or rates for  
 28 non-psychiatric medical services, when  
 29 such non-psychiatric medical services are  
 30 provided within the office of mental  
 31 health facilities.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2024-25 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (36901).

42	Personal service--regular (50100) .....	1,064,435,000
43	Temporary service (50200) .....	3,662,000
44	Holiday/overtime compensation (50300) .....	45,526,000
45	Supplies and materials (57000) .....	113,172,000
46	Travel (54000) .....	2,390,000
47	Contractual services (51000) .....	188,615,000
48	Equipment (56000) .....	2,698,000
49		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 1,420,498,000  
2 .....

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Healthcare Emergency Preparedness Program (HEP) Account  
6 - 22198

7 For services and expenses incurred by  
8 psychiatric centers participating in the  
9 healthcare emergency preparedness program.  
10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2024-25 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated (36901).

20 Supplies and materials (57000) ..... 20,000  
21 Travel (54000) ..... 2,000  
22 Contractual services (51000) ..... 15,000  
23 Equipment (56000) ..... 13,000  
24 .....

25 Program account subtotal ..... 50,000  
26 .....

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Mental Health Service Delivery Transformation Incentive  
30 Fund Account - 22215

31 For nonpersonal service expenditures of  
32 office of mental health facilities that  
33 participate in the system reform incen-  
34 tives (36901).

35 Supplies and materials (57000) ..... 2,000,000  
36 Travel (54000) ..... 100,000  
37 Contractual services (51000) ..... 1,700,000  
38 Equipment(56000) ..... 2,000,000  
39 .....

40 Program account subtotal ..... 5,800,000  
41 .....

42 CHILDREN AND YOUTH SERVICES PROGRAM ..... 255,248,000  
43 .....

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses related to the  
4 children and youth services program.

5 Notwithstanding any other provision of law  
6 to the contrary, any of the amounts appro-  
7 priated herein may be increased or  
8 decreased by interchange or transfer with-  
9 out limit, with any appropriation of the  
10 office of mental health or by transfer or  
11 suballocation to any department, agency or  
12 public authority for expenditures incurred  
13 in the operation of such programs with the  
14 approval of the director of the budget.

15 Notwithstanding any other provision of law  
16 to the contrary, subject to the approval  
17 of the director of the budget, the commis-  
18 sioner of the office of mental health  
19 shall be authorized to reimburse medical  
20 providers at a rate up to 200 percent of  
21 the established medicaid rate or rates for  
22 non-psychiatric medical services, when  
23 such non-psychiatric medical services are  
24 provided within the office of mental  
25 health facilities.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority and the IT Interchange  
29 and Transfer Authority as defined in the  
30 2024-25 state fiscal year state operations  
31 appropriation for the budget division  
32 program of the division of the budget, are  
33 deemed fully incorporated herein and a  
34 part of this appropriation as if fully  
35 stated (36902).

36	Personal service--regular (50100) .....	200,988,000
37	Temporary service (50200) .....	2,410,000
38	Holiday/overtime compensation (50300) .....	9,374,000
39	Supplies and materials (57000) .....	17,007,000
40	Travel (54000) .....	679,000
41	Contractual services (51000) .....	20,924,000
42	Equipment (56000) .....	866,000
43		-----

44 For additional services and expenses related  
45 to the operation of inpatient psychiatric  
46 beds for children ..... 3,000,000  
47 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 FORENSIC SERVICES PROGRAM ..... 341,111,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 For services and expenses related to the  
 6 forensic services program.

7 Notwithstanding any other provision of law  
 8 to the contrary, any of the amounts appro-  
 9 priated herein may be increased or  
 10 decreased by interchange or transfer with-  
 11 out limit, with any appropriation of the  
 12 office of mental health or by transfer or  
 13 suballocation to any department, agency or  
 14 public authority for expenditures incurred  
 15 in the operation of such programs with the  
 16 approval of the director of the budget.

17 Notwithstanding any other provision of law  
 18 to the contrary, subject to the approval  
 19 of the director of the budget, the commis-  
 20 sioner of the office of mental health  
 21 shall be authorized to reimburse medical  
 22 providers at a rate up to 200 percent of  
 23 the established medicaid rate or rates for  
 24 non-psychiatric medical services, when  
 25 such non-psychiatric medical services are  
 26 provided within the office of mental  
 27 health facilities.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2024-25 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (36903).

38 Personal service--regular (50100) ..... 268,508,000  
 39 Temporary service (50200) ..... 2,396,000  
 40 Holiday/overtime compensation (50300) ..... 29,483,000  
 41 Supplies and materials (57000) ..... 17,462,000  
 42 Travel (54000) ..... 616,000  
 43 Contractual services (51000) ..... 21,625,000  
 44 Equipment (56000) ..... 1,021,000  
 45 .....

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 RESEARCH IN MENTAL ILLNESS PROGRAM ..... 94,248,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 For services and expenses related to the  
 6 research in mental illness program.

7 Notwithstanding any other provision of law  
 8 to the contrary, any of the amounts appro-  
 9 priated herein may be increased or  
 10 decreased by interchange or transfer with-  
 11 out limit, with any appropriation of the  
 12 office of mental health or by transfer or  
 13 suballocation to any department, agency or  
 14 public authority for expenditures incurred  
 15 in the operation of such programs with the  
 16 approval of the director of the budget.

17 Notwithstanding any other provision of law  
 18 to the contrary, subject to the approval  
 19 of the director of the budget, the commis-  
 20 sioner of the office of mental health  
 21 shall be authorized to reimburse medical  
 22 providers at a rate up to 200 percent of  
 23 the established medicaid rate or rates for  
 24 non-psychiatric medical services, when  
 25 such non-psychiatric medical services are  
 26 provided within the office of mental  
 27 health facilities.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2024-25 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (36904).

38 Personal service--regular (50100) ..... 68,694,000  
 39 Temporary service (50200) ..... 76,000  
 40 Holiday/overtime compensation (50300) ..... 848,000  
 41 Supplies and materials (57000) ..... 5,229,000  
 42 Travel (54000) ..... 31,000  
 43 Contractual services (51000) ..... 11,836,000  
 44 Equipment (56000) ..... 304,000  
 45 .....

46 Program account subtotal ..... 87,018,000  
 47 .....

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 OMH-Research Recovery Account - 22086

4 For services and expenses to support central  
 5 administration, research associates,  
 6 equipment provided through external  
 7 grants, travel, conference expenses,  
 8 including the annual research conference,  
 9 contractual services, grant writers to  
 10 increase income from non-state sources,  
 11 and other research initiatives. Funding  
 12 will be provided through research founda-  
 13 tion for mental hygiene, inc. resources,  
 14 including, but not limited to, indirect  
 15 costs recoveries, direct grant reimburse-  
 16 ment, interest earnings and operating  
 17 balances.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2024-25 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated (36904).

28	Personal service--regular (50100) .....	1,915,000
29	Contractual services (51000) .....	4,665,000
30	Fringe benefits (60000) .....	650,000
31		-----
32	Program account subtotal .....	7,230,000
33		-----

34	SECURE TREATMENT PROGRAM .....	82,078,000
35		-----

36 General Fund  
 37 State Purposes Account - 10050

38 Notwithstanding any other provision of law  
 39 to the contrary, any of the amounts appro-  
 40 priated herein may be increased or  
 41 decreased by interchange or transfer with-  
 42 out limit, with any appropriation of the  
 43 office of mental health or by transfer or  
 44 suballocation to any department, agency or  
 45 public authority for expenditures incurred

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2024-25

1 in the operation of such programs with the  
 2 approval of the director of the budget.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, subject to the approval  
 5 of the director of the budget, the commis-  
 6 sioner of the office of mental health  
 7 shall be authorized to reimburse medical  
 8 providers at a rate up to 200 percent of  
 9 the established medicaid rate or rates for  
 10 non-psychiatric medical services, when  
 11 such non-psychiatric medical services are  
 12 provided within the office of mental  
 13 health facilities.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (37030).

24	Personal service--regular (50100) .....	63,514,000
25	Temporary service (50200) .....	1,000,000
26	Holiday/overtime compensation (50300) .....	6,412,000
27	Supplies and materials (57000) .....	6,754,000
28	Travel (54000) .....	70,000
29	Contractual services (51000) .....	3,905,000
30	Equipment (56000) .....	423,000
31		-----



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION AND FINANCE PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2023:

- 6 For administration of the community services block grant (36982).
- 7 Personal service (50000) ... 3,191,000 ..... (re. \$3,191,000)
- 8 Nonpersonal service (57050) ... 12,000 ..... (re. \$12,000)
- 9 Fringe benefits (60090) ... 1,106,000 ..... (re. \$1,106,000)
- 10 Indirect costs (58850) ... 24,000 ..... (re. \$24,000)

- 11 Special Revenue Funds - Federal
- 12 Federal Health and Human Services Fund
- 13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2023:

- 15 For administration of programs to assist and transition from homeless-
- 16 ness (PATH) grants (36981).
- 17 Personal service (50000) ... 105,000 ..... (re. \$105,000)
- 18 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)
- 19 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)
- 20 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2022:

- 22 For administration of programs to assist and transition from homeless-
- 23 ness (PATH) grants (36981).
- 24 Personal service (50000) ... 105,000 ..... (re. \$105,000)
- 25 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)
- 26 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)
- 27 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,356,696,000	0
4 Special Revenue Funds - Federal ....	751,000	2,756,000
5 Special Revenue Funds - Other .....	773,000	0
6 Enterprise Funds .....	2,657,000	0
7 Internal Service Funds .....	348,000	0
8	-----	-----
9 All Funds .....	2,361,225,000	2,756,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 141,361,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 central coordination and support program.  
18 Notwithstanding any other provision of law,  
19 the money hereby appropriated may be  
20 transferred to local assistance and/or any  
21 appropriation of the office for people  
22 with developmental disabilities, and may  
23 be increased or decreased by transfer or  
24 suballocation between these appropriated  
25 amounts and appropriations of the depart-  
26 ment of health, the office of medicaid  
27 inspector general, the office of mental  
28 health, the justice center for the  
29 protection of people with special needs  
30 and the office of addiction services and  
31 supports with the approval of the director  
32 of the budget.

33 Notwithstanding section 163 of the state  
34 finance law, section 142 of the economic  
35 development law, and/or any other law to  
36 the contrary, the commissioner may, with  
37 the approval of the director of the budg-  
38 et, award a portion of the funds appropri-  
39 ated herein, either as a grant, service  
40 contract, or any other payment mechanism,  
41 for services and expenses incurred by a  
42 temporary operator as defined by and in  
43 accordance with section 16.25 of the  
44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, a portion of this appro-  
 3 priation may be made available to the  
 4 Research Foundation for Mental Hygiene,  
 5 Inc., subject to the approval of the  
 6 director of the budget, pursuant to a  
 7 contract, to assist the office in imple-  
 8 menting priority policies, including, but  
 9 not limited to, transforming the OPWDD  
 10 service delivery system.

11 Notwithstanding any other provision of law  
 12 to the contrary, the state comptroller is  
 13 hereby authorized to receive funds from  
 14 the office for people with developmental  
 15 disabilities that were returned as a  
 16 refund, rebate, reimbursement or credit in  
 17 the current fiscal year from expenditures  
 18 made in prior fiscal years and is author-  
 19 ized to refund such moneys to the credit  
 20 of this fund for the purpose of reimburs-  
 21 ing the 2024-25 appropriation.

22 Notwithstanding any other provision of law  
 23 to the contrary, and consistent with  
 24 section 33.07 of the mental hygiene law,  
 25 the directors of facilities operated by  
 26 the office for people with developmental  
 27 disabilities who act as federally-appoint-  
 28 ed representative payees and who assume  
 29 management responsibility over the funds  
 30 of a resident may continue to use such  
 31 funds for the cost of the resident's care  
 32 and treatment, consistent with federal law  
 33 and regulations.

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2024-25 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (37829).

44 Personal service--regular (50100) ..... 82,865,000  
 45 Temporary service (50200) ..... 489,000  
 46 Holiday/overtime compensation (50300) ..... 165,000

47 Nonpersonal service, including for services  
 48 and expenses of the assets for independ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 ence program and other health and human  
2 services programs (37829).

3 Supplies and materials (57000) ..... 2,072,000  
4 Travel (54000) ..... 2,268,000  
5 Contractual services (51000) ..... 46,445,000  
6 Equipment (56000) ..... 3,958,000

7 .....  
8 Program account subtotal ..... 138,262,000  
9 .....

10 For services and expenses associated with  
11 the intellectual and developmental disa-  
12 bility ombudsman program (37915).

13 Contractual Services (51000) ..... 2,000,000  
14 .....  
15 Program account subtotal ..... 2,000,000  
16 .....

17 Special Revenue Funds - Federal  
18 Federal Miscellaneous Operating Grants Fund  
19 Housing Counseling Assistance and Training Account -  
20 25350

21 For services and expenses associated with  
22 housing counseling assistance and training  
23 programs (37831).

24 Nonpersonal service (57050) ..... 418,000  
25 .....  
26 Program account subtotal ..... 418,000  
27 .....

28 Special Revenue Funds - Federal  
29 Federal Miscellaneous Operating Grants Fund  
30 Senior Companions Account - 25445

31 Notwithstanding any other provision of law,  
32 the money hereby appropriated may be  
33 transferred to local assistance and/or any  
34 appropriation of the office for people  
35 with developmental disabilities, with the  
36 approval of the director of the budget.  
37 For services and expenses related to the  
38 administration of the federal senior  
39 companions program (37830).

40 Nonpersonal service (57050) ..... 333,000  
41 .....

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 333,000  
 2 .....

3 Internal Service Funds  
 4 Agencies Internal Service Fund  
 5 OPWDD Copy Center Account - 55065

6 For services and expenses associated with  
 7 the office for people with developmental  
 8 disabilities copy center.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2024-25 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated (37829).

19 Contractual services (51000) ..... 348,000  
 20 .....

21 Program account subtotal ..... 348,000  
 22 .....

23 COMMUNITY SERVICES PROGRAM ..... 1,707,307,000  
 24 .....

25 General Fund  
 26 State Purposes Account - 10050

27 For services and expenses related to the  
 28 community services program.

29 Notwithstanding any other provision of law,  
 30 the money hereby appropriated may be  
 31 transferred to local assistance and/or any  
 32 appropriation of the office for people  
 33 with developmental disabilities, with the  
 34 approval of the director of the budget.

35 Notwithstanding section 6908 of the educa-  
 36 tion law and any other provision of law,  
 37 rule or regulation to the contrary, direct  
 38 support staff in programs certified or  
 39 approved by the office for people with  
 40 developmental disabilities, including the  
 41 home and community based services waiver  
 42 programs that the office for people with  
 43 developmental disabilities is authorized  
 44 to administer with federal approval pursu-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 ant to subdivision (c) of section 1915 of  
 2 the federal social security act, are  
 3 authorized to provide such tasks as OPWDD  
 4 may specify when performed under the  
 5 supervision, training and periodic  
 6 inspection of a registered professional  
 7 nurse and in accordance with an authorized  
 8 practitioner's ordered care.

9 Notwithstanding any other provision of law  
 10 to the contrary, the state comptroller is  
 11 hereby authorized to receive funds from  
 12 the office for people with developmental  
 13 disabilities that were returned as a  
 14 refund, rebate, reimbursement or credit in  
 15 the current fiscal year from expenditures  
 16 made in prior fiscal years and is author-  
 17 ized to refund such moneys to the credit  
 18 of this fund for the purpose of reimburs-  
 19 ing the 2024-25 appropriation.

20 Notwithstanding any other provision of law  
 21 to the contrary, and consistent with  
 22 section 33.07 of the mental hygiene law,  
 23 the directors of facilities operated by  
 24 the office for people with developmental  
 25 disabilities who act as federally-appoint-  
 26 ed representative payees and who assume  
 27 management responsibility over the funds  
 28 of a resident may continue to use such  
 29 funds for the cost of the resident's care  
 30 and treatment, consistent with federal law  
 31 and regulations.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2024-25 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated (81034).

42 Personal service--regular (50100) ..... 1,368,863,000  
 43 Temporary service (50200) ..... 1,792,000  
 44 Holiday/overtime compensation (50300) ..... 139,999,000

45 Nonpersonal service, including moneys for  
 46 the community services program, net of  
 47 refunds, rebates, reimbursements and cred-  
 48 its, and expenses related to the payment

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 of a provider of services assessment for  
2 the period April 1, 2024 through March 31,  
3 2025 pursuant to section 43.04 of the  
4 mental hygiene law (81034).

5 Supplies and materials (57000) ..... 77,040,000  
6 Travel (54000) ..... 5,656,000  
7 Contractual services (51000) ..... 89,295,000  
8 Equipment (56000) ..... 24,662,000  
9 .....

10 INSTITUTIONAL SERVICES PROGRAM ..... 482,641,000  
11 .....

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses related to the  
15 institutional services program.

16 Notwithstanding any other provision of law,  
17 the money hereby appropriated may be  
18 transferred to local assistance and/or any  
19 appropriation of the office for people  
20 with developmental disabilities, with the  
21 approval of the director of the budget.

22 Notwithstanding section 6908 of the educa-  
23 tion law and any other provision of law,  
24 rule or regulation to the contrary, direct  
25 support staff in programs certified or  
26 approved by the office for people with  
27 developmental disabilities, including the  
28 home and community based services waiver  
29 programs that the office for people with  
30 developmental disabilities is authorized  
31 to administer with federal approval pursu-  
32 ant to subdivision (c) of section 1915 of  
33 the federal social security act, are  
34 authorized to provide such tasks as OPWDD  
35 may specify when performed under the  
36 supervision, training and periodic  
37 inspection of a registered professional  
38 nurse and in accordance with an authorized  
39 practitioner's ordered care.

40 Notwithstanding any other provision of law  
41 to the contrary, the state comptroller is  
42 hereby authorized to receive funds from  
43 the office for people with developmental  
44 disabilities that were returned as a  
45 refund, rebate, reimbursement or credit in  
46 the current fiscal year from expenditures

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 made in prior fiscal years and is author-  
2 ized to refund such moneys to the credit  
3 of this fund for the purpose of reimburs-  
4 ing the 2024-25 appropriation.

5 Notwithstanding any other provision of law  
6 to the contrary, and consistent with  
7 section 33.07 of the mental hygiene law,  
8 the directors of facilities operated by  
9 the office for people with developmental  
10 disabilities who act as federally-appoint-  
11 ed representative payees and who assume  
12 management responsibility over the funds  
13 of a resident may continue to use such  
14 funds for the cost of the resident's care  
15 and treatment, consistent with federal law  
16 and regulations.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2024-25 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81038).

27 Personal service--regular (50100) ..... 347,604,000  
28 Temporary service (50200) ..... 1,061,000  
29 Holiday/overtime compensation (50300) ..... 14,335,000

30 Nonpersonal service, including moneys for  
31 the community services program, net of  
32 refunds, rebates, reimbursements and cred-  
33 its, and expenses related to the payment  
34 of a provider of services assessment for  
35 the period April 1, 2024 through March 31,  
36 2025 pursuant to section 43.04 of the  
37 mental hygiene law (81038).

38 Supplies and materials (57000) ..... 69,865,000  
39 Travel (54000) ..... 1,694,000  
40 Contractual services (51000) ..... 32,757,000  
41 Equipment (56000) ..... 12,166,000  
42 -----  
43 Program account subtotal ..... 479,482,000  
44 -----

45 Special Revenue Funds - Other  
46 Combined Nonexpendable Trust Fund



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STATE OPERATIONS 2024-25

1 OPWDD Nonexpendable Trust Account - 21654

2 For expenditures on behalf of individuals  
3 from donated funds. Notwithstanding any  
4 other provision of law, the money hereby  
5 appropriated may be transferred to local  
6 assistance and/or any appropriation of the  
7 office for people with developmental disa-  
8 bilities, with the approval of the direc-  
9 tor of the budget (81038).

10 Supplies and materials (57000) ..... 4,000  
11 .....  
12 Program account subtotal ..... 4,000  
13 .....

14 Special Revenue Funds - Other  
15 Mental Health Gifts and Donations Fund  
16 Office for People With Developmental Disabilities Gifts  
17 and Donations Account - 20000

18 For expenditures on behalf of individuals  
19 from donated funds. Notwithstanding any  
20 other provision of law, the money hereby  
21 appropriated may be transferred to local  
22 assistance and/or any appropriation of the  
23 office for people with developmental disa-  
24 bilities, with the approval of the direc-  
25 tor of the budget (81038).

26 Supplies and materials (57000) ..... 498,000  
27 .....  
28 Program account subtotal ..... 498,000  
29 .....

30 Enterprise Funds  
31 Mental Hygiene Community Stores Account  
32 OPWDD Community Stores Fund Account - 50500

33 For services and expenses of community  
34 stores located at various developmental  
35 centers.  
36 Notwithstanding any other provision of law,  
37 the money hereby appropriated may be  
38 transferred to local assistance and/or any  
39 appropriation of the office for people  
40 with developmental disabilities, with the  
41 approval of the director of the budget.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (81038).

9 Personal service--regular (50100) ..... 383,000  
 10 Supplies and materials (57000) ..... 731,000  
 11 .....  
 12 Program account subtotal ..... 1,114,000  
 13 .....

14 Enterprise Funds  
 15 OPWDD Sheltered Workshop Fund  
 16 Sheltered Workshop Fund OPWDD Account - 50450

17 For services and expenses including sala-  
 18 ries, supplies and materials of sheltered  
 19 workshops and vocational rehabilitation  
 20 work activities.

21 Notwithstanding any other provision of law,  
 22 the money hereby appropriated may be  
 23 transferred to local assistance and/or any  
 24 appropriation of the office for people  
 25 with developmental disabilities, with the  
 26 approval of the director of the budget.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2024-25 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated (81038).

37 Supplies and materials (57000) ..... 697,000  
 38 Travel (54000) ..... 10,000  
 39 Contractual services (51000) ..... 796,000  
 40 Equipment (56000) ..... 40,000  
 41 .....  
 42 Program account subtotal ..... 1,543,000  
 43 .....

44 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 29,916,000  
 45 .....

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2024-25

1 General Fund  
2 State Purposes Account - 10050

3 For services and expenses related to the  
4 research in developmental disabilities  
5 program.

6 Notwithstanding any other provision of law,  
7 the money hereby appropriated may be  
8 transferred to local assistance and/or any  
9 appropriation of the office for people  
10 with developmental disabilities, with the  
11 approval of the director of the budget.

12 Notwithstanding any other provision of law  
13 to the contrary, and consistent with  
14 section 33.07 of the mental hygiene law,  
15 the directors of facilities operated by  
16 the office for people with developmental  
17 disabilities who act as federally-appoint-  
18 ed representative payees and who assume  
19 management responsibility over the funds  
20 of a resident may continue to use such  
21 funds for the cost of the resident's care  
22 and treatment, consistent with federal law  
23 and regulations.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority and the IT Interchange  
27 and Transfer Authority as defined in the  
28 2024-25 state fiscal year state operations  
29 appropriation for the budget division  
30 program of the division of the budget, are  
31 deemed fully incorporated herein and a  
32 part of this appropriation as if fully  
33 stated (37852).

34	Personal service--regular (50100) .....	26,151,000
35	Holiday/overtime compensation (50300) .....	341,000
36	Supplies and materials (57000) .....	1,333,000
37	Travel (54000) .....	6,000
38	Contractual services (51000) .....	1,651,000
39	Equipment (56000) .....	163,000
40		-----

41 Program account subtotal ..... 29,645,000  
42 -----

43 Special Revenue Funds - Other  
44 Combined Expendable Trust Fund  
45 Autism Awareness and Research Account - 20149

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2024-25

1 For services and expenses related to autism  
 2 awareness and research pursuant to section  
 3 404-v of the vehicle and traffic law and  
 4 section 95-e of the state finance law, as  
 5 added by chapter 301 of the laws of 2004  
 6 (37852).

7 Contractual services (51000) ..... 22,000  
 8 .....  
 9 Program account subtotal ..... 22,000  
 10 .....

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 Research in Developmental Disabilities Account - 20116

14 Amount available for genetic counseling and  
 15 research from external grants and contrib-  
 16 utions.

17 Notwithstanding any other provision of law,  
 18 the money hereby appropriated may be  
 19 transferred to local assistance and/or any  
 20 appropriation of the office for people  
 21 with developmental disabilities, with the  
 22 approval of the director of the budget.

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2024-25 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated (37852).

33 Contractual services (51000) ..... 149,000  
 34 .....  
 35 Program account subtotal ..... 149,000  
 36 .....

37 Special Revenue Funds - Other  
 38 Dedicated Miscellaneous Special Revenue Fund  
 39 Down's Syndrome Research Account - 23810

40 For services and expenses related to down's  
 41 syndrome research pursuant to section  
 42 404-ee of the vehicle and traffic law and  
 43 section 99-ee of the state finance law, as

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STATE OPERATIONS 2024-25

1 added by chapter 125 of the laws of 2018  
2 (37852).

3	Contractual services (51000) .....	100,000
4		-----
5	Program account subtotal .....	100,000
6		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Housing Counseling Assistance and Training Account - 25350

5 By chapter 50, section 1, of the laws of 2023:  
 6 For services and expenses associated with housing counseling assist-  
 7 ance and training programs (37831).  
 8 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

9 By chapter 50, section 1, of the laws of 2022:  
 10 For services and expenses associated with housing counseling assist-  
 11 ance and training programs (37831).  
 12 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

13 By chapter 50, section 1, of the laws of 2021:  
 14 For services and expenses associated with housing counseling assist-  
 15 ance and training programs (37831).  
 16 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

17 By chapter 50, section 1, of the laws of 2020:  
 18 For services and expenses associated with housing counseling assist-  
 19 ance and training programs (37831).  
 20 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

21 By chapter 50, section 1, of the laws of 2019:  
 22 For services and expenses associated with housing counseling assist-  
 23 ance and training programs (37831).  
 24 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

- 25 Special Revenue Funds - Federal
- 26 Federal Miscellaneous Operating Grants Fund
- 27 Senior Companions Account - 25445

28 By chapter 50, section 1, of the laws of 2023:  
 29 Notwithstanding any other provision of law, the money hereby appropri-  
 30 ated may be transferred to local assistance and/or any appropriation  
 31 of the office for people with developmental disabilities, with the  
 32 approval of the director of the budget.  
 33 For services and expenses related to the administration of the federal  
 34 senior companions program (37830).  
 35 Nonpersonal service (57050) ... 333,000 ..... (re. \$333,000)

36 By chapter 50, section 1, of the laws of 2022:  
 37 Notwithstanding any other provision of law, the money hereby appropri-  
 38 ated may be transferred to local assistance and/or any appropriation  
 39 of the office for people with developmental disabilities, with the  
 40 approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 For services and expenses related to the administration of the federal
- 2 senior companions program (37830).
- 3 Nonpersonal service (57050) ... 333,000 ..... (re. \$333,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	89,335,000	0
4 Special Revenue Funds - Federal ....	45,080,000	61,643,000
5 Special Revenue Funds - Other .....	11,777,000	4,453,000
6	-----	-----
7 All Funds .....	146,192,000	66,096,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 8,555,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26 Personal service--regular (50100) ..... 3,635,000  
 27 Temporary service (50200) ..... 100,000  
 28 Holiday/overtime compensation (50300) ..... 28,000  
 29 Supplies and materials (57000) ..... 3,790,000  
 30 Travel (54000) ..... 30,000  
 31 Contractual services (51000) ..... 959,000  
 32 Equipment (56000) ..... 13,000  
 33 -----

34 MILITARY READINESS PROGRAM ..... 60,010,000  
 35 -----

36 General Fund  
 37 State Purposes Account - 10050

38 For services and expenses related to the  
 39 military readiness program.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange



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STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
2 2024-25 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (38700).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 8,505,000, Temporary service (50200) 1,002,000, Holiday/overtime compensation (50300) 82,000, Supplies and materials (57000) 2,043,000, Travel (54000) 303,000, Contractual services (51000) 2,300,000, Equipment (56000) 635,000, Total amount available 14,870,000.

18 For services and expenses of the New York
19 guard as directed and approved by the
20 adjutant general of the national guard
21 (38707).

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 11,000, Travel (54000) 7,000, Contractual services (51000) 35,000, Equipment (56000) 7,000, Total amount available 60,000, Program account subtotal 14,930,000.

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Miscellaneous Grants Account - Air Force, Naval
34 Militia and Army - 25380

35 For services and expenses related to the
36 military readiness program (38700).

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 16,466,000, Nonpersonal service (57050) 23,495,000, Fringe benefits (60090) 5,119,000, Program account subtotal 45,080,000.

43 SPECIAL SERVICES PROGRAM 77,627,000
44 -----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2024-25

1 General Fund  
2 State Purposes Account - 10050

3 For operating expenses associated with task  
4 force empire shield and other homeland  
5 security activities.  
6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2024-25 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (38710).

16	Temporary service (50200) .....	61,775,000
17	Supplies and materials (57000) .....	1,080,000
18	Travel (54000) .....	490,000
19	Contractual services (51000) .....	1,816,000
20	Equipment (56000) .....	500,000
21		-----
22	Total amount available .....	65,661,000
23		-----

24 For operating expenses associated with the  
25 New York state military museum and veter-  
26 ans research center (38701).

27	Supplies and materials (57000) .....	59,000
28	Travel (54000) .....	9,000
29	Contractual services (51000) .....	108,000
30	Equipment (56000) .....	13,000
31		-----
32	Total amount available .....	189,000
33		-----

34	Program account subtotal .....	65,850,000
35		-----

36 Special Revenue Funds - Other  
37 Combined Expendable Trust Fund  
38 L.M. Josephthal Account - 20123

39 For services and expenses related to the  
40 special services program (38701).

41	Supplies and materials (57000) .....	1,000
42	Contractual services (51000) .....	1,000
43		-----
44	Program account subtotal .....	2,000
45		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2024-25

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000) .....	10,000
8	Contractual services (51000) .....	10,000
9		-----
10	Program account subtotal .....	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000) .....	720,000
23	Contractual services (51000) .....	180,000
24	Equipment (56000) .....	100,000
25		-----
26	Program account subtotal .....	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Armory Rental Account - 22052	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100) .....	163,000
34	Temporary service (50200) .....	440,000
35	Holiday/overtime compensation (50300) .....	139,000
36	Supplies and materials (57000) .....	943,000
37	Travel (54000) .....	44,000
38	Contractual services (51000) .....	1,151,000
39	Equipment (56000) .....	48,000
40	Fringe benefits (60000) .....	176,000
41	Indirect costs (58800) .....	22,000
42		-----
43	Program account subtotal .....	3,126,000
44		-----



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2024-25

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Camp Smith Billeting Account - 22017	
4	For services and expenses related to the	
5	special services program (38701).	
6	Personal service--regular (50100) .....	32,000
7	Temporary service (50200) .....	28,000
8	Supplies and materials (57000) .....	37,000
9	Travel (54000) .....	5,000
10	Contractual services (51000) .....	73,000
11	Equipment (56000) .....	30,000
12	Fringe benefits (60000) .....	20,000
13	Indirect costs (58800) .....	4,000
14		-----
15	Program account subtotal .....	229,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Distance Learning Account - 22064	
20	For services and expenses related to the	
21	special services program (38701).	
22	Equipment (56000) .....	100,000
23		-----
24	Program account subtotal .....	100,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Equitable Sharing-DMNA Justice Account - 22233	
29	For moneys to the division of military and	
30	naval affairs for the justice department	
31	federal equitable sharing agreement to be	
32	used for law enforcement purposes distrib-	
33	uted pursuant to a plan prepared by the	
34	division of military and naval affairs and	
35	approved by the division of budget	
36	(38712).	
37	Supplies and materials (57000) .....	650,000
38	Travel (54000) .....	100,000
39	Contractual services (51000) .....	500,000
40	Equipment (56000) .....	750,000
41		-----
42	Program account subtotal .....	2,000,000
43		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Equitable Sharing-DMNA Treasury Account - 22234

4 For moneys to the division of military and  
 5 naval affairs for the treasury department  
 6 federal equitable sharing agreement to be  
 7 used for law enforcement purposes distrib-  
 8 uted pursuant to a plan prepared by the  
 9 division of military and naval affairs and  
 10 approved by the division of budget  
 11 (38713).

12	Supplies and materials (57000) .....	650,000
13	Travel (54000) .....	100,000
14	Contractual services (51000) .....	500,000
15	Equipment (56000) .....	750,000
16		-----
17	Program account subtotal .....	2,000,000
18		-----

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 Recruitment Incentive Account - 22171

22 For the payment of tuition benefits provided  
 23 to eligible members of the state's organ-  
 24 ized militia pursuant to section 669-b of  
 25 the education law. The moneys hereby  
 26 appropriated shall be available for  
 27 expenses already accrued or to accrue  
 28 (38701).

29	Contractual services (51000) .....	3,300,000
30		-----
31	Program account subtotal .....	3,300,000
32		-----

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to the military readiness program  
 8 (38700).  
 9 Personal service (50000) ... 16,466,000 ..... (re. \$15,887,000)  
 10 Nonpersonal service (57050) ... 23,495,000 ..... (re. \$23,294,000)  
 11 Fringe benefits (60090) ... 5,119,000 ..... (re. \$5,119,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the military readiness program  
 14 (38700).  
 15 Personal service (50000) ... 14,166,000 ..... (re. \$728,000)  
 16 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$6,463,000)  
 17 Fringe benefits (60090) ... 8,119,000 ..... (re. \$158,000)

18 By chapter 50, section 1, of the laws of 2021:

19 For services and expenses related to the military readiness program  
 20 (38700).  
 21 Personal service (50000) ... 14,166,000 ..... (re. \$380,000)  
 22 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$1,194,000)  
 23 Fringe benefits (60090) ... 8,119,000 ..... (re. \$70,000)

24 By chapter 50, section 1, of the laws of 2020:

25 For services and expenses related to the military readiness program  
 26 (38700).  
 27 Personal service (50000) ... 14,166,000 ..... (re. \$2,000)  
 28 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$7,667,000)  
 29 Fringe benefits (60090) ... 8,119,000 ..... (re. \$161,000)

30 By chapter 50, section 1, of the laws of 2019:

31 For services and expenses related to the military readiness program  
 32 (38700).  
 33 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$520,000)

## 34 SPECIAL SERVICES PROGRAM

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Recruitment Incentive Account - 22171

38 By chapter 50, section 1, of the laws of 2023:

39 For the payment of tuition benefits provided to eligible members of  
 40 the state's organized militia pursuant to section 669-b of the  
 41 education law. The moneys hereby appropriated shall be available for  
 42 expenses already accrued or to accrue (38701).  
 43 Contractual services (51000) ... 3,300,000 ..... (re. \$3,297,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2022:  
2 For the payment of tuition benefits provided to eligible members of  
3 the state's organized militia pursuant to section 669-b of the  
4 education law. The moneys hereby appropriated shall be available for  
5 expenses already accrued or to accrue (38701).  
6 Contractual services (51000) ... 3,300,000 ..... (re. \$1,156,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	14,012,000	0
4 Special Revenue Funds - Federal ....	30,900,000	74,775,000
5 Special Revenue Funds - Other .....	75,001,000	0
6 Internal Service Funds .....	5,300,000	0
7	-----	-----
8 All Funds .....	125,213,000	74,775,000
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM ..... 425,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 accident prevention course internet tech-  
17 nology pilot program in accordance with  
18 article 12-C of the vehicle and traffic  
19 law (39021).

20 Personal service--regular (50100) .....	160,000
21 Holiday/overtime compensation (50300) .....	5,000
22 Supplies and materials (57000) .....	48,000
23 Travel (54000) .....	1,000
24 Contractual services (51000) .....	211,000
25	-----

26 ADMINISTRATION PROGRAM ..... 8,300,000  
27 -----

28 Special Revenue Funds - Other  
29 Miscellaneous Special Revenue Fund  
30 Equitable Sharing-DMV Justice Account - 22229

31 For services and expenses related to the  
32 administration program.  
33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2024-25 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated (81001).



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 Supplies and materials (57000) ..... 11,000  
 2 Contractual services (51000) ..... 98,000  
 3 Equipment (56000) ..... 891,000  
 4 .....  
 5 Program account subtotal ..... 1,000,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Equitable Sharing-DMV Treasury Account - 22230

10 For services and expenses related to the  
 11 administration program.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2024-25 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated (81001).

22 Supplies and materials (57000) ..... 11,000  
 23 Contractual services (51000) ..... 98,000  
 24 Equipment (56000) ..... 891,000  
 25 .....  
 26 Program account subtotal ..... 1,000,000  
 27 .....

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Federal Seized Assets Account - 22084

31 For services and expenses related to the  
 32 administration program (81001).

33 Supplies and materials (57000) ..... 11,000  
 34 Contractual services (51000) ..... 98,000  
 35 Equipment (56000) ..... 891,000  
 36 .....  
 37 Program account subtotal ..... 1,000,000  
 38 .....

39 Internal Service Funds  
 40 Agencies Internal Service Fund  
 41 Banking Services Account - 55057

42 For services and expenses in connection with  
 43 the purchase of banking services (81001).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 Contractual services (51000) ..... 5,300,000  
 2 .....  
 3 Program account subtotal ..... 5,300,000  
 4 .....  
 5 ADMINISTRATIVE ADJUDICATION PROGRAM ..... 48,787,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Administrative Adjudication Account - 22055

10 For services and expenses for the adjudi-  
 11 cation of traffic infractions in accord-  
 12 ance with article 2-A of the vehicle and  
 13 traffic law.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (39007).

24 Personal service--regular (50100) ..... 22,395,000  
 25 Temporary service (50200) ..... 955,000  
 26 Holiday/overtime compensation (50300) ..... 135,000  
 27 Supplies and materials (57000) ..... 1,308,000  
 28 Travel (54000) ..... 12,000  
 29 Contractual services (51000) ..... 7,997,000  
 30 Equipment (56000) ..... 184,000  
 31 Fringe benefits (60000) ..... 15,071,000  
 32 Indirect costs (58800) ..... 730,000  
 33 .....

34 CLEAN AIR PROGRAM ..... 23,189,000  
 35 .....

36 Special Revenue Funds - Other  
 37 Clean Air Fund  
 38 Mobile Source Account - 21452

39 For services and expenses related to devel-  
 40 oping, implementing and operating the  
 41 emissions testing program.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the
2 2024-25 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (81016).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 11,875,000, Temporary service (50200) 45,000, Holiday/overtime compensation (50300) 138,000, Supplies and materials (57000) 275,000, Travel (54000) 27,000, Contractual services (51000) 2,299,000, Equipment (56000) 50,000, Fringe benefits (60000) 8,078,000, Indirect costs (58800) 402,000.

18 COMPULSORY INSURANCE PROGRAM ..... 11,577,000
19 .....

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 compulsory insurance program.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2024-25 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (39008).

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 9,994,000, Temporary service (50200) 41,000, Holiday/overtime compensation (50300) 162,000, Supplies and materials (57000) 630,000, Travel (54000) 25,000, Contractual services (51000) 659,000, Equipment (56000) 66,000.

42 DISTINCTIVE PLATE DEVELOPMENT PROGRAM ..... 25,000
43 .....

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2024-25

1	Distinctive Plate Development Account - 22120	
2	For services and expenses for the distinc-	
3	tive license plates in accordance with	
4	article 14 of the vehicle and traffic law	
5	(39018).	
6	Personal service--regular (50100) .....	15,000
7	Fringe benefits (60000) .....	9,000
8	Indirect costs (58800) .....	1,000
9		-----
10	DMV SEIZED ASSETS PROGRAM .....	400,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses related to the DMV	
15	seized assets program (39023).	
16	Supplies and materials (57000).....	28,000
17	Contractual services (51000) .....	257,000
18	Equipment (56000) .....	115,000
19		-----
20	GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....	30,900,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Highway Safety Section 402 Account - 25319	
25	For services and expenses related to highway	
26	safety programs (39013).	
27	Personal service (50000) .....	1,450,000
28	Nonpersonal service (57050) .....	95,000
29	Fringe benefits (60090) .....	1,046,000
30	Indirect costs (58850) .....	165,000
31		-----
32	Total amount available .....	2,756,000
33		-----
34	For suballocation to other state agencies	
35	for services and expenses related to high-	
36	way safety programs. A portion of these	
37	funds may be transferred to aid to locali-	
38	ties (39009).	
39	Personal service (50000) .....	10,334,000
40	Nonpersonal service (57050) .....	9,759,000

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2024-25

1	Fringe benefits (60090) .....	1,861,000
2	Indirect costs (58850) .....	190,000
3		-----
4	Total amount available .....	22,144,000
5		-----
6	Program account subtotal .....	24,900,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Highway Safety Section 403 Account - 25320	
11	For suballocation to other state agencies	
12	for services and expenses related to high-	
13	way safety programs. A portion of these	
14	funds may be transferred to aid to locali-	
15	ties (39011).	
16	Personal service (50000) .....	625,000
17	Nonpersonal service (57050) .....	4,842,000
18	Fringe benefits (60090) .....	452,000
19	Indirect costs (58850) .....	81,000
20		-----
21	Program account subtotal .....	6,000,000
22		-----
23	MOTORCYCLE SAFETY PROGRAM .....	1,610,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	motorcycle safety program in accordance	
29	with section 410-a of the vehicle and	
30	traffic law (39025).	
31	Personal service--regular (50100) .....	120,000
32	Supplies and materials (57000) .....	26,000
33	Travel (54000) .....	4,000
34	Contractual services (51000) .....	1,460,000
35		-----



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Highway Safety Section 402 Account - 25319

## 5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to highway safety programs (39013).  
 7 Personal service (50000) ... 1,450,000 ..... (re. \$1,450,000)  
 8 Nonpersonal service (57050) ... 95,000 ..... (re. \$95,000)  
 9 Fringe benefits (60090) ... 1,046,000 ..... (re. \$1,046,000)  
 10 Indirect costs (58850) ... 165,000 ..... (re. \$165,000)  
 11 For suballocation to other state agencies for services and expenses  
 12 related to highway safety programs. A portion of these funds may be  
 13 transferred to aid to localities (39009).  
 14 Personal service (50000) ... 9,090,000 ..... (re. \$9,090,000)  
 15 Nonpersonal service (57050) ... 8,515,000 ..... (re. \$8,515,000)  
 16 Fringe benefits (60090) ... 1,861,000 ..... (re. \$1,861,000)  
 17 Indirect costs (58850) ... 190,000 ..... (re. \$190,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2022, as  
 19 supplemented by a transfer in accordance with state finance law, is  
 20 hereby amended and reappropriated to read:

21 For services and expenses related to highway safety programs (39013).  
 22 Personal service (50000) ... 1,450,000 ..... (re. \$850,000)  
 23 Nonpersonal service (57050) ... [95,000]145,000 ..... (re. \$137,000)  
 24 Fringe benefits (60090) ... 849,000 ..... (re. \$523,000)  
 25 Indirect costs (58850) ... 100,000 ..... (re. \$60,000)  
 26 For suballocation to other state agencies for services and expenses  
 27 related to highway safety programs. A portion of these funds may be  
 28 transferred to aid to localities (39009).  
 29 Personal service (50000) ... 7,777,000 ..... (re. \$708,000)  
 30 Nonpersonal service (57050) ... 7,285,000 ..... (re. \$5,000,000)  
 31 Fringe benefits (60090) ... 1,292,000 ..... (re. \$483,000)  
 32 Indirect costs (58850) ... 98,000 ..... (re. \$2,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2021 as  
 34 supplemented by a transfer in accordance with state finance law, is  
 35 hereby amended and reappropriated to read:

36 For services and expenses related to highway safety programs (39013).  
 37 Personal service (50000) ... 846,000 ..... (re. \$379,000)  
 38 Nonpersonal service (57050) ... 54,000 ..... (re. \$48,000)  
 39 Fringe benefits (60090) ... 495,000 ..... (re. \$207,000)  
 40 Indirect costs (58850) ... 58,000 ..... (re. \$17,000)  
 41 For suballocation to other state agencies for services and expenses  
 42 related to highway safety programs. A portion of these funds may be  
 43 transferred to aid to localities (39009).  
 44 Personal service (50000) ... 6,159,000 ..... (re. \$84,000)  
 45 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$337,000)  
 46 Fringe benefits (60090) ... 1,017,000 ..... (re. \$260,000)  
 47 Indirect costs (58850) ... [94,000]182,000 ..... (re. \$102,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 By chapter 50, section 1, of the laws of 2020:
- 2 For services and expenses related to highway safety programs (39013).
- 3 Personal service (50000) ... 846,000 ..... (re. \$410,000)
- 4 Nonpersonal service (57050) ... 54,000 ..... (re. \$50,000)
- 5 Fringe benefits (60090) ... 495,000 ..... (re. \$233,000)
- 6 Indirect costs (58850) ... 58,000 ..... (re. \$11,000)
- 7 For suballocation to other state agencies for services and expenses
- 8 related to highway safety programs. A portion of these funds may be
- 9 transferred to aid to localities (39009).
- 10 Personal service (50000) ... 6,159,000 ..... (re. \$126,000)
- 11 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$3,091,000)
- 12 Fringe benefits (60090) ... 1,017,000 ..... (re. \$156,000)
- 13 Indirect costs (58850) ... 94,000 ..... (re. \$48,000)
  
- 14 By chapter 50, section 1, of the laws of 2019:
- 15 For services and expenses related to highway safety programs (39013).
- 16 Personal service (50000) ... 846,000 ..... (re. \$416,000)
- 17 Nonpersonal service (57050) ... 54,000 ..... (re. \$52,000)
- 18 Fringe benefits (60090) ... 495,000 ..... (re. \$241,000)
- 19 For suballocation to other state agencies for services and expenses
- 20 related to highway safety programs. A portion of these funds may be
- 21 transferred to aid to localities (39009).
- 22 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$214,000)
  
- 23 By chapter 50, section 1, of the laws of 2018:
- 24 For suballocation to other state agencies for services and expenses
- 25 related to highway safety programs. A portion of these funds may be
- 26 transferred to aid to localities (39009).
- 27 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$166,000)
  
- 28 The appropriation made by chapter 50, section 1, of the laws of 2018, as
- 29 amended by chapter 50, section 1, of the laws of 2019, as supple-
- 30 mented by a transfer in accordance with state finance law, is hereby
- 31 amended and reappropriated to read:
- 32 For services and expenses related to highway safety programs (39013).
- 33 Personal service (50000) ... 846,000 ..... (re. \$446,000)
- 34 Nonpersonal service (57050) ... [54,000]76,000 ..... (re. \$68,000)
- 35 Fringe benefits (60090) ... 495,000 ..... (re. \$227,000)
- 36 Indirect costs (58850) ... 58,000 ..... (re. \$12,000)
  
- 37 By chapter 50, section 1, of the laws of 2017:
- 38 For suballocation to other state agencies for services and expenses
- 39 related to highway safety programs. A portion of these funds may be
- 40 transferred to aid to localities (39009).
- 41 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$409,000)
  
- 42 The appropriation made by chapter 50, section 1, of the laws of 2017, as
- 43 amended by chapter 50, section 1, of the laws of 2019, as supple-
- 44 mented by a transfer in accordance with state finance law, is hereby
- 45 amended and reappropriated to read:
- 46 For services and expenses related to highway safety programs (39013).
- 47 Personal service (50000) ... 608,000 ..... (re. \$159,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... [54,000]105,000 ..... (re. \$95,000)  
 2 Fringe benefits (60090) ... 347,000 ..... (re. \$105,000)  
 3 Indirect costs (58850) ... 46,000 ..... (re. \$23,000)

4 By chapter 50, section 1, of the laws of 2016:  
 5 For suballocation to other state agencies for services and expenses  
 6 related to highway safety programs. A portion of these funds may be  
 7 transferred to aid to localities (39009).  
 8 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$11,000)

9 The appropriation made by chapter 50, section 1, of the laws of 2016, as  
 10 amended by chapter 50, section 1, of the laws of 2019, as supple-  
 11 mented by a transfer in accordance with state finance law, is hereby  
 12 amended and reappropriated to read:  
 13 For services and expenses related to highway safety programs (39013).  
 14 Personal service (50000) ... 608,000 ..... (re. \$255,000)  
 15 Nonpersonal service (57050) ... [54,000]105,000 ..... (re. \$98,000)  
 16 Fringe benefits (60090) ... 347,000 ..... (re. \$86,000)  
 17 Indirect costs (58850) ... 46,000 ..... (re. \$37,000)

18 By chapter 50, section 1, of the laws of 2015:  
 19 For suballocation to other state agencies for services and expenses  
 20 related to highway safety programs. A portion of these funds may be  
 21 transferred to aid to localities (39009).  
 22 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,406,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2015, as  
 24 amended by chapter 50, section 1, of the laws of 2019, as supple-  
 25 mented by a transfer in accordance with state finance law, is hereby  
 26 amended and reappropriated to read:  
 27 For services and expenses related to highway safety programs (39013).  
 28 Personal service (50000) ... 598,000 ..... (re. \$188,000)  
 29 Nonpersonal service (57050) ... [54,000]114,000 ..... (re. \$106,000)  
 30 Fringe benefits (60090) ... 341,000 ..... (re. \$92,000)  
 31 Indirect costs (58850) ... 45,000 ..... (re. \$2,000)

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Highway Safety Section 403 Account - 25320

35 By chapter 50, section 1, of the laws of 2023:  
 36 For suballocation to other state agencies for services and expenses  
 37 related to highway safety programs. A portion of these funds may be  
 38 transferred to aid to localities (39011).  
 39 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 40 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,958,000)  
 41 Fringe benefits (60090) ... 452,000 ..... (re. \$452,000)  
 42 Indirect costs (58850) ... 81,000 ..... (re. \$81,000)

43 By chapter 50, section 1, of the laws of 2022:



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For suballocation to other state agencies for services and expenses  
 2 related to highway safety programs. A portion of these funds may be  
 3 transferred to aid to localities (39011).  
 4 Personal service (50000) ... 625,000 ..... (re. \$594,000)  
 5 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 6 Fringe benefits (60090) ... 367,000 ..... (re. \$354,000)  
 7 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2021, as  
 9 supplemented by a transfer in accordance with state finance law, is  
 10 hereby amended and reappropriated to read:

11 For suballocation to other state agencies for services and expenses  
 12 related to highway safety programs. A portion of these funds may be  
 13 transferred to aid to localities (39011).  
 14 Personal service (50000) ... [625,000]725,000 ..... (re. \$703,000)  
 15 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,759,000)  
 16 Fringe benefits (60090) ... [367,000]467,000 ..... (re. \$453,000)  
 17 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

18 The appropriation made by chapter 50, section 1, of the laws of 2020, as  
 19 supplemented by a transfer in accordance with state finance law, is  
 20 hereby amended and reappropriated to read:

21 For suballocation to other state agencies for services and expenses  
 22 related to highway safety programs. A portion of these funds may be  
 23 transferred to aid to localities (39011)  
 24 Personal service (50000) ... [625,000]3,624,000 ..... (re. \$2,768,000)  
 25 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$219,000)  
 26 Fringe benefits (60090) ... [367,000]2,117,000 ..... (re. \$1,569,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2019, as  
 28 supplemented by a transfer in accordance with state finance law, is  
 29 hereby amended and reappropriated to read:

30 For suballocation to other state agencies for services and expenses  
 31 related to highway safety programs. A portion of these funds may be  
 32 transferred to aid to localities (39011).  
 33 Personal service (50000) ... [625,000]2,674,000 ..... (re. \$2,658,000)  
 34 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$1,383,000)  
 35 Fringe benefits (60090) ... [367,000]1,367,000 ..... (re. \$1,358,000)

36 The appropriation by chapter 50, section 1, of the laws of 2018 as  
 37 supplemented by a transfer in accordance with state finance law, is  
 38 hereby amended and reappropriated to read:

39 For suballocation to other state agencies for services and expenses  
 40 related to highway safety programs. A portion of these funds may be  
 41 transferred to aid to localities (39011).  
 42 Personal service (50000) ... [625,000]3,000,000 ..... (re. \$1,505,000)  
 43 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$660,000)  
 44 Fringe benefits (60090) ... [367,000]2,000,000 ..... (re. \$1,076,000)  
 45 Indirect costs (58850) ... 49,000 ..... (re. \$3,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 The appropriation by chapter 50, section 1, of the laws of 2017, as  
2 supplemented by a transfer in accordance with state finance law, is  
3 hereby amended and reappropriated to read:

4 For suballocation to other state agencies for services and expenses  
5 related to highway safety programs. A portion of these funds may be  
6 transferred to aid to localities (39011).  
7 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$132,000)  
8 Fringe benefits (60090) ... 367,000 ..... (re. \$206,000)  
9 Indirect costs (58850) ... [49,000]119,000 ..... (re. \$106,000)

10 The appropriation by chapter 50, section 1, of the laws of 2016, as  
11 supplemented by a transfer in accordance with state finance law, is  
12 hereby amended and reappropriated to read:

13 For suballocation to other state agencies for services and expenses  
14 related to highway safety programs. A portion of these funds may be  
15 transferred to aid to localities (39011).  
16 Personal service (50000) ... 625,000 ..... (re. \$157,000)  
17 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$1,502,000)  
18 Fringe benefits (60090) ... [367,000]1,140,000 ..... (re. \$381,000)  
19 Indirect costs (58850) ... 49,000 ..... (re. \$40,000)

20 By chapter 50, section 1, of the laws of 2015:

21 For suballocation to other state agencies for services and expenses  
22 related to highway safety programs. A portion of these funds may be  
23 transferred to aid to localities (39011).  
24 Personal service (50000) ... 573,000 ..... (re. \$250,000)  
25 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$32,000)  
26 Fringe benefits (60090) ... 336,000 ..... (re. \$82,000)  
27 Indirect costs (58850) ... 45,000 ..... (re. \$4,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	13,940,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	14,090,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 14,090,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 For services and expenses related to opera-  
14 tion and maintenance of olympic facilities  
15 (44702).

16 Personal service--regular (50100) .....	7,125,000
17 Supplies and materials (57000) .....	2,788,000
18 Contractual services (51000) .....	2,540,000
19 Fringe benefits (60000) .....	1,487,000
20	-----
21 Program account subtotal .....	13,940,000
22	-----

23 Special Revenue Funds - Other  
24 US Olympic Committee/Lake Placid Olympic Training Fund  
25 Lake Placid Training - DMV Account - 23501

26 For services and expenses of the Lake Placid  
27 training account (44702).

28 Personal service--regular (50100) .....	20,000
29 Supplies and materials (57000) .....	20,000
30 Fringe benefits (60000) .....	10,000
31	-----
32 Program account subtotal .....	50,000
33	-----

34 Special Revenue Funds - Other  
35 US Olympic Committee/Lake Placid Olympic Training Fund  
36 Lake Placid Training - Tax Account - 23502

37 For services and expenses of the Lake Placid  
38 training account (44702).

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	45,000
2	Supplies and materials (57000) .....	35,000
3	Fringe benefits (60000) .....	20,000
4		-----
5	Program account subtotal .....	100,000
6		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	198,818,000	0
4 Special Revenue Funds - Federal ....	8,783,000	22,984,000
5 Special Revenue Funds - Other .....	137,099,000	127,329,500
6 Enterprise Funds .....	41,682,000	41,733,000
7	-----	-----
8 All Funds .....	386,382,000	192,046,500
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM .....	33,929,000
12	-----

13 General Fund  
 14 State Purposes Account - 10050

15 For services and expenses related to the  
 16 administration program.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81001).

27 Personal service--regular (50100) .....	31,046,000
28 Holiday/overtime compensation (50300) .....	11,000
29 Supplies and materials (57000) .....	684,000
30 Travel (54000) .....	209,000
31 Contractual services (51000) .....	393,000
32 Equipment (56000) .....	88,000
33	-----
34 Program account subtotal .....	32,431,000
35	-----

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the  
 40 administration program (81001).

41 Personal service (50000) .....	725,000
42 Nonpersonal service (57050) .....	225,000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1	Fringe benefits (60090) .....	46,000
2	Indirect costs (58850) .....	4,000
3		-----
4	Program account subtotal .....	1,000,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Federal Indirect Recovery Account - 22188	
9	For services and expenses related to the	
10	administration of special revenue funds -	
11	other, special revenue funds - federal and	
12	internal service funds and for services	
13	provided to other state agencies, govern-	
14	mental bodies and other entities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2024-25 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81001).	
25	Personal service--regular (50100) .....	48,000
26	Temporary service (50200) .....	25,000
27	Supplies and materials (57000) .....	65,000
28	Travel (54000) .....	30,000
29	Contractual services (51000) .....	170,000
30	Equipment (56000) .....	100,000
31	Fringe benefits (60000) .....	50,000
32	Indirect costs (58800) .....	10,000
33		-----
34	Program account subtotal .....	498,000
35		-----
36	HISTORIC PRESERVATION PROGRAM .....	13,491,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	historic preservation program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2024-25 state fiscal year state operations	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated (39901).

6	Personal service--regular (50100) .....	8,781,000
7	Temporary service (50200) .....	1,588,000
8	Holiday/overtime compensation (50300) .....	87,000
9	Supplies and materials (57000) .....	221,000
10	Travel (54000) .....	23,000
11	Contractual services (51000) .....	351,000
12	Equipment (56000) .....	54,000
13		-----
14	Program account subtotal .....	11,105,000
15		-----

16 Special Revenue Funds - Federal  
17 Federal Miscellaneous Operating Grants Fund  
18 Federal Operating Grants Fund Account - 25462

19 For services and expenses related to grants  
20 for historic preservation projects includ-  
21 ing acquisition, research, development,  
22 education and rehabilitation of historic  
23 sites, programs and facilities (39901).

24	Personal service (50000) .....	1,600,000
25	Nonpersonal service (57050) .....	501,000
26	Fringe benefits (60090) .....	151,000
27	Indirect costs (58850) .....	31,000
28		-----
29	Program account subtotal .....	2,283,000
30		-----

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 Public Service Account - 22011

34 For services and expenses related to the  
35 historic preservation program.  
36 Notwithstanding any other provision of law  
37 to the contrary, direct and indirect  
38 expenses relating to the office of parks,  
39 recreation and historic preservation's  
40 participation in general ratemaking  
41 proceedings pursuant to section 65 of the  
42 public service law or certification  
43 proceedings pursuant to article 7 or 10 of  
44 the public service law, shall be deemed  
45 expenses of the department of public

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 service within the meaning of section 18-a  
2 of the public service law (39901).

3	Personal service--regular (50100) .....	60,000
4	Fringe benefits (60000) .....	40,000
5	Indirect costs (58800) .....	3,000
6		-----
7	Program account subtotal .....	103,000
8		-----

9	PARK OPERATIONS PROGRAM .....	287,026,000
10		-----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2024-25 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated (81003).

23	Personal service--regular (50100) .....	110,191,000
24	Temporary service (50200) .....	21,793,000
25	Holiday/overtime compensation (50300) .....	5,505,000
26	Supplies and materials (57000) .....	5,637,000
27	Travel (54000) .....	216,000
28	Contractual services (51000) .....	7,296,000
29	Equipment (56000) .....	4,644,000
30		-----
31	Program account subtotal .....	155,282,000
32		-----

33 Special Revenue Funds - Other  
34 Miscellaneous Special Revenue Fund  
35 250th Commemoration Commission Account -

36 For services and expenses related to New  
37 York State's 250th Commemoration of the  
38 founding of the United States including  
39 operation and administration of the 250th  
40 Commemoration Commission and suballocation  
41 to other state agencies, authorities, and  
42 entities to use for commemoration  
43 purposes.



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 173,000  
 2 Fringe benefits (60000) ..... 119,000  
 3 Indirect costs (58800) ..... 8,000  
 4 .....  
 5 Program account subtotal ..... 300,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Patron Services Account - 22163

10 For services and expenses related to the  
 11 administration and operation of the park  
 12 operations program, providing that moneys  
 13 hereby appropriated shall be available to  
 14 the program net of refunds, rebates,  
 15 reimbursements, credits, and deductions  
 16 taken by contractors, including the golf  
 17 management system, for fees associated  
 18 with operating park facilities.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated (81003).

29 Personal service--regular (50100) ..... 44,181,000  
 30 Temporary service (50200) ..... 26,412,000  
 31 Holiday/overtime compensation (50300) ..... 1,459,000  
 32 Supplies and materials (57000) ..... 28,594,000  
 33 Travel (54000) ..... 337,000  
 34 Contractual services (51000) ..... 17,982,000  
 35 Equipment (56000) ..... 7,176,000  
 36 Fringe benefits (60000) ..... 5,303,000  
 37 .....  
 38 Program account subtotal ..... 131,444,000  
 39 .....

40 RECREATION SERVICES PROGRAM ..... 51,936,000  
 41 .....

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Federal Operating Grants Fund Account - 25383

45 For services and expenses related to grants  
 46 for park operations projects including

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2024-25

1 acquisition, research, development, educa-  
 2 tion and rehabilitation of parklands,  
 3 programs and facilities (39910).

4 Personal service (50000) ..... 2,000,000  
 5 Nonpersonal service (57050) ..... 2,550,000  
 6 Fringe benefits (60090) ..... 690,000  
 7 Indirect costs (58850) ..... 60,000  
 8 -----  
 9 Program account subtotal ..... 5,300,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal USDA-Food and Nutrition Services Fund  
 13 USDA Forest Service - Parks Account - 25036

14 For services and expenses related to the  
 15 federal park lands and forest grants,  
 16 including suballocation to other state  
 17 departments and agencies (39910).

18 Personal service (50000) ..... 25,000  
 19 Nonpersonal service (57050) ..... 150,000  
 20 Fringe benefits (60090) ..... 23,000  
 21 Indirect costs (58850) ..... 2,000  
 22 -----  
 23 Program account subtotal ..... 200,000  
 24 -----

25 Special Revenue Funds - Other  
 26 Combined Expendable Trust Fund  
 27 Bayard Cutting Arboretum Fund Account - 20121

28 For services and expenses related to the  
 29 recreation services program.  
 30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2024-25 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (39910).

40 Personal service--regular (50100) ..... 40,000  
 41 Temporary service (50200) ..... 10,000  
 42 Holiday/overtime compensation (50300) ..... 1,000  
 43 Supplies and materials (57000) ..... 143,000  
 44 Contractual services (51000) ..... 274,000  
 45 Equipment (56000) ..... 12,000



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STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 30,000  
 2 Indirect costs (58800) ..... 2,000  
 3 .....  
 4 Program account subtotal ..... 512,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Combined Expendable Trust Fund  
 8 OPR-Miscellaneous Gifts Account - 20104

9 For services and expenses related to the  
 10 recreation services program.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2024-25 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (39910).

21 Temporary service (50200) ..... 612,000  
 22 Supplies and materials (57000) ..... 219,000  
 23 Contractual services (51000) ..... 206,000  
 24 Fringe benefits (60000) ..... 77,000  
 25 Indirect costs (58800) ..... 17,000  
 26 .....  
 27 Program account subtotal ..... 1,131,000  
 28 .....

29 Special Revenue Funds - Other  
 30 Combined Expendable Trust Fund  
 31 Planting Fields Foundation and Friends Account - 20101

32 For services and expenses related to the  
 33 recreation services program.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2024-25 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated (39910).

44 Personal service--regular (50100) ..... 124,000  
 45 Temporary service (50200) ..... 161,000  
 46 Holiday/overtime compensation (50300) ..... 5,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 Supplies and materials (57000) ..... 1,000  
 2 Fringe benefits (60000) ..... 96,000  
 3 Indirect costs (58800) ..... 34,000  
 4 -----  
 5 Program account subtotal ..... 421,000  
 6 -----

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Boating Noise Level Enforcement Account - 21927

10 For services and expenses related to the  
 11 recreation services program.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2024-25 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated (39910).

22 Contractual services (51000) ..... 4,500  
 23 -----  
 24 Program account subtotal ..... 4,500  
 25 -----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 I Love NY Water Account - 21930

29 For services and expenses related to the  
 30 recreation services program.  
 31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2024-25 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated (39910).

41 Personal service--regular (50100) ..... 106,000  
 42 Supplies and materials (57000) ..... 65,000  
 43 Travel (54000) ..... 3,500  
 44 Contractual services (51000) ..... 55,000  
 45 Equipment (56000) ..... 4,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 71,000  
 2 Indirect costs (58800) ..... 8,000  
 3 .....  
 4 Total amount available ..... 312,500  
 5 .....

6 For services and expenses related to boating  
 7 access and maintenance in accordance with  
 8 a plan to be approved by the director of  
 9 the budget. Notwithstanding any other  
 10 provision of law, the director of the  
 11 budget is hereby authorized to transfer  
 12 any or all of this appropriation to any  
 13 capital projects fund or aid to localities  
 14 (39945).

15 Contractual services (51000) ..... 1,200,000  
 16 .....  
 17 Program account subtotal ..... 1,512,500  
 18 .....

19 Special Revenue Funds - Other  
 20 Miscellaneous Special Revenue Fund  
 21 NYS Water Rescue Team Awareness and Research Fund  
 22 Account - 22181

23 For services and expenses related to the  
 24 recreation services program.  
 25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2024-25 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated (39910).

35 Supplies and materials (57000) ..... 20,000  
 36 .....  
 37 Program account subtotal ..... 20,000  
 38 .....

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Equitable Sharing-PRK Justice Account - 22210

42 For services and expenses related to the  
 43 recreation services program.  
 44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2024-25 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated (39910).

9 Supplies and materials (57000) ..... 50,000  
 10 Contractual services (51000) ..... 50,000  
 11 Equipment (56000) ..... 6,000  
 12 .....  
 13 Program account subtotal ..... 106,000  
 14 .....

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Equitable Sharing-PRK Treasury Account - 22238

18 For services and expenses related to the  
 19 recreation services program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2024-25 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (39910).

30 Supplies and materials (57000) ..... 50,000  
 31 Contractual services (51000) ..... 50,000  
 32 Equipment (56000) ..... 6,000  
 33 .....  
 34 Program account subtotal ..... 106,000  
 35 .....

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Seized Asset Account - 21986

39 For services and expenses related to the  
 40 recreation services program.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2024-25 state fiscal year state operations  
 46 appropriation for the budget division

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STATE OPERATIONS 2024-25

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (39910).

5 Supplies and materials (57000) ..... 50,000  
6 Contractual services (51000) ..... 50,000  
7 Equipment (56000) ..... 6,000  
8 .....  
9 Program account subtotal ..... 106,000  
10 .....

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Snowmobile Trail Development and Management Account -  
14 21932

15 For services and expenses related to the  
16 recreation services program.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2024-25 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (39910).

27 Personal service--regular (50100) ..... 229,000  
28 Temporary service (50200) ..... 24,000  
29 Holiday/overtime compensation (50300) ..... 10,000  
30 Supplies and materials (57000) ..... 15,000  
31 Travel (54000) ..... 14,000  
32 Contractual services (51000) ..... 55,000  
33 Equipment (56000) ..... 31,000  
34 Fringe benefits (60000) ..... 150,000  
35 Indirect costs (58800) ..... 7,000  
36 .....  
37 Total amount available ..... 535,000  
38 .....

39 For services and expenses related to snowmo-  
40 bile trail development and maintenance,  
41 including suballocation to other state  
42 departments and agencies (39946).

43 Personal service--regular (50100) ..... 29,000  
44 Supplies and materials (57000) ..... 80,000  
45 Contractual services (51000) ..... 40,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1	Equipment (56000) .....	120,000
2	Fringe benefits (60000) .....	31,000
3		-----
4	Total amount available .....	300,000
5		-----
6	Program account subtotal .....	835,000
7		-----

8 Enterprise Funds  
9 Agencies Enterprise Fund  
10 Golf Account - 50332

11 For services and expenses relating to the  
12 office of parks, recreation and historic  
13 preservation's golf courses.  
14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2024-25 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated (39910).

24	Personal service--regular (50100) .....	8,682,000
25	Temporary service (50200) .....	2,000,000
26	Holiday/overtime compensation (50300) .....	500,000
27	Supplies and materials (57000) .....	5,800,000
28	Travel (54000) .....	500,000
29	Contractual services (51000) .....	11,000,000
30	Equipment (56000) .....	2,000,000
31	Fringe benefits (60000) .....	100,000
32	Indirect costs (58800) .....	100,000
33		-----
34	Program account subtotal .....	30,682,000
35		-----

36 Enterprise Funds  
37 Agencies Enterprise Fund  
38 Retail Sales Account - 50331

39 For services and expenses relating to the  
40 office of parks, recreation and historic  
41 preservation's retail stores.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2024-25 state fiscal year state operations  
47 appropriation for the budget division



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2024-25

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated (39910).

5	Personal service--regular (50100)	800,000
6	Temporary service (50200)	150,000
7	Holiday/overtime compensation (50300)	50,000
8	Supplies and materials (57000)	9,500,000
9	Travel (54000)	100,000
10	Contractual services (51000)	100,000
11	Equipment (56000)	200,000
12	Fringe benefits (60000)	50,000
13	Indirect costs (58800)	50,000
14		-----
15	Program account subtotal	11,000,000
16		-----

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the administration program

7 (81001).

8 Personal service (50000) ... 225,000 ..... (re. \$225,000)

9 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)

10 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)

11 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses related to the administration program

14 (81001).

15 Personal service (50000) ... 225,000 ..... (re. \$221,000)

16 Nonpersonal service (57050) ... 225,000 ..... (re. \$225,000)

17 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)

18 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

19 By chapter 50, section 1, of the laws of 2021:

20 For services and expenses related to the administration program

21 (81001).

22 Personal service (50000) ... 180,000 ..... (re. \$74,000)

23 Nonpersonal service (57050) ... 270,000 ..... (re. \$241,000)

24 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)

25 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

26 By chapter 50, section 1, of the laws of 2020:

27 For services and expenses related to the administration program

28 (81001).

29 Personal service (50000) ... 100,000 ..... (re. \$70,000)

30 Nonpersonal service (57050) ... 350,000 ..... (re. \$243,000)

31 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)

32 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

33 By chapter 50, section 1, of the laws of 2019:

34 For services and expenses related to the administration program

35 (81001).

36 Personal service (50000) ... 100,000 ..... (re. \$75,000)

37 Nonpersonal service (57050) ... 350,000 ..... (re. \$127,000)

38 Special Revenue Funds - Other

39 Miscellaneous Special Revenue Fund

40 Federal Indirect Recovery Account - 22188

41 By chapter 50, section 1, of the laws of 2023:

42 For services and expenses related to the administration of special

43 revenue funds - other, special revenue funds - federal and internal

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 service funds and for services provided to other state agencies,  
2 governmental bodies and other entities.

3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority and the IT Interchange and Trans-  
5 fer Authority as defined in the 2023-24 state fiscal year state  
6 operations appropriation for the budget division program of the  
7 division of the budget, are deemed fully incorporated herein and a  
8 part of this appropriation as if fully stated (81001).

9	Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
10	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
11	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
12	Travel (54000) ...	30,000	.....	(re. \$30,000)
13	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
14	Equipment (56000) ...	100,000	.....	(re. \$100,000)
15	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
16	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

17 By chapter 50, section 1, of the laws of 2022:

18 For services and expenses related to the administration of special  
19 revenue funds - other, special revenue funds - federal and internal  
20 service funds and for services provided to other state agencies,  
21 govern- mental bodies and other entities.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority and the IT Interchange and Trans-  
24 fer Authority as defined in the 2022-23 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated (81001).

28	Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
29	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
30	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
31	Travel (54000) ...	30,000	.....	(re. \$30,000)
32	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
33	Equipment (56000) ...	100,000	.....	(re. \$100,000)
34	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
35	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to the administration of special  
38 revenue funds - other, special revenue funds - federal and internal  
39 service funds and for services provided to other state agencies,  
40 governmental bodies and other entities.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority and the IT Interchange and Trans-  
43 fer Authority as defined in the 2021-22 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated (81001).

47	Personal service--regular (50100) ...	48,000	.....	(re. \$48,000)
48	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
49	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
50	Travel (54000) ...	30,000	.....	(re. \$30,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 2 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 3 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 4 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

5 By chapter 50, section 1, of the laws of 2020:  
 6 For services and expenses related to the administration of special  
 7 revenue funds - other, special revenue funds - federal and internal  
 8 service funds and for services provided to other state agencies,  
 9 governmental bodies and other entities.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2020-21 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (81001).

16 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 17 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 18 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 19 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 20 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 21 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 22 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 23 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

24 By chapter 50, section 1, of the laws of 2019:  
 25 For services and expenses related to the administration of special  
 26 revenue funds - other, special revenue funds - federal and internal  
 27 service funds and for services provided to other state agencies,  
 28 governmental bodies and other entities.

29 Notwithstanding any other provision of law to the contrary, the OGS  
 30 Interchange and Transfer Authority and the IT Interchange and Trans-  
 31 fer Authority as defined in the 2019-20 state fiscal year state  
 32 operations appropriation for the budget division program of the  
 33 division of the budget, are deemed fully incorporated herein and a  
 34 part of this appropriation as if fully stated (81001).

35 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 36 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 37 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 38 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 39 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 40 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 41 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 42 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

## 43 HISTORIC PRESERVATION PROGRAM

44 Special Revenue Funds - Federal  
 45 Federal Miscellaneous Operating Grants Fund  
 46 Federal Operating Grants Fund Account - 25462

47 By chapter 50, section 1, of the laws of 2023:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to grants for historic preservation  
 2 projects including acquisition, research, development, education and  
 3 rehabilitation of historic sites, programs and facilities (39901).  
 4 Personal service (50000) ... 1,100,000 ..... (re. \$1,100,000)  
 5 Nonpersonal service (57050) ... 501,000 ..... (re. \$363,000)

6 By chapter 50, section 1, of the laws of 2022:

7 For services and expenses related to grants for historic preservation  
 8 projects including acquisition, research, development, education and  
 9 rehabilitation of historic sites, programs and facilities (39901).  
 10 Personal service (50000) ... 1,100,000 ..... (re. \$368,000)  
 11 Nonpersonal service (57050) ... 501,000 ..... (re. \$161,000)

12 By chapter 50, section 1, of the laws of 2021:

13 For services and expenses related to grants for historic preservation  
 14 projects including acquisition, research, development, education and  
 15 rehabilitation of historic sites, programs and facilities (39901).  
 16 Nonpersonal service (57050) ... 501,000 ..... (re. \$90,000)  
 17 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 18 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to grants for historic preservation  
 21 projects including acquisition, research, development, education and  
 22 rehabilitation of historic sites, programs and facilities (39901).  
 23 Nonpersonal service (57050) ... 601,000 ..... (re. \$181,000)  
 24 Fringe benefits (60090) ... 151,000 ..... (re. \$151,000)  
 25 Indirect costs (58850) ... 31,000 ..... (re. \$31,000)

26 PARK OPERATIONS PROGRAM

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Patron Services Account - 22163

30 By chapter 50, section 1, of the laws of 2023:

31 For services and expenses related to the administration and operation  
 32 of the park operations program, providing that moneys hereby appro-  
 33 priated shall be available to the program net of refunds, rebates,  
 34 reimbursements, credits, and deductions taken by contractors,  
 35 including the golf management system, for fees associated with oper-  
 36 ating park facilities.

37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2023-24 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (81003).

43 Personal service-regular (50100) ... 38,331,000 ... (re. \$26,500,000)  
 44 Temporary service (50200) ... 26,412,000 ..... (re. \$7,700,000)  
 45 Holiday/overtime compensation (50300) .....  
 46 1,459,000 ..... (re. \$1,459,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 28,594,000 ..... (re. \$17,211,000)  
 2 Travel (54000) ... 337,000 ..... (re. \$337,000)  
 3 Contractual services (51000) ... 17,982,000 ..... (re. \$12,031,000)  
 4 Equipment (56000) ... 7,176,000 ..... (re. \$7,176,000)  
 5 Fringe benefits (60000) ... 5,303,000 ..... (re. \$3,127,000)

6 By chapter 50, section 1, of the laws of 2022:  
 7 For services and expenses related to the administration and operation  
 8 of the park operations program, providing that moneys hereby appro-  
 9 priated shall be available to the program net of refunds, rebates,  
 10 reimbursements, credits, and deductions taken by contractors,  
 11 including the golf management system, for fees associated with oper-  
 12 ating park facilities.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2022-23 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated (81003).

19 Personal service--regular (50100) ... 24,166,000 ... (re. \$16,863,000)  
 20 Temporary service (50200) ... 26,412,000 ..... (re. \$4,821,000)  
 21 Holiday/overtime compensation (50300) ... 1,459,000 ... (re. \$104,000)  
 22 Supplies and materials (57000) ... 27,094,000 ..... (re. \$5,863,000)  
 23 Travel (54000) ... 337,000 ..... (re. \$110,000)  
 24 Contractual services (51000) ... 16,482,000 ..... (re. \$8,280,000)  
 25 Equipment (56000) ... 6,276,000 ..... (re. \$3,594,000)  
 26 Fringe benefits (60000) ... 5,303,000 ..... (re. \$1,550,000)

27 RECREATION SERVICES PROGRAM

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Federal Operating Grants Fund Account - 25383

31 By chapter 50, section 1, of the laws of 2023:  
 32 For services and expenses related to grants for park operations  
 33 projects including acquisition, research, development, education and  
 34 rehabilitation of parklands, programs and facilities (39910).  
 35 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 36 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 37 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 38 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

39 By chapter 50, section 1, of the laws of 2022:  
 40 For services and expenses related to grants for park operations  
 41 projects including acquisition, research, development, education and  
 42 rehabilitation of parklands, programs and facilities (39910).  
 43 Personal service (50000) ... 1,500,000 ..... (re. \$1,096,000)  
 44 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,465,000)  
 45 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 46 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:  
 2 For services and expenses related to grants for park operations  
 3 projects including acquisition, research, development, education and  
 4 rehabilitation of parklands, programs and facilities (39910).  
 5 Personal service (50000) ... 1,500,000 ..... (re. \$896,000)  
 6 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,432,000)  
 7 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 8 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2020:  
 10 For services and expenses related to grants for park operations  
 11 projects including acquisition, research, development, education and  
 12 rehabilitation of parklands, programs and facilities (39910).  
 13 Personal service (50000) ... 1,500,000 ..... (re. \$353,000)  
 14 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,453,000)  
 15 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 16 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

17 By chapter 50, section 1, of the laws of 2019:  
 18 For services and expenses related to grants for park operations  
 19 projects including acquisition, research, development, education and  
 20 rehabilitation of parklands, programs and facilities (39910).  
 21 Personal service (50000) ... 1,500,000 ..... (re. \$183,000)  
 22 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,318,000)  
 23 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 24 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

25 Special Revenue Funds - Federal  
 26 Federal USDA-Food and Nutrition Services Fund  
 27 USDA Forest Service - Parks Account - 25036

28 By chapter 50, section 1, of the laws of 2023:  
 29 For services and expenses related to the federal park lands and forest  
 30 grants, including suballocation to other state departments and agen-  
 31 cies (39910).  
 32 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
 33 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
 34 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 35 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

36 By chapter 50, section 1, of the laws of 2022:  
 37 For services and expenses related to the federal park lands and forest  
 38 grants, including suballocation to other state departments and agen-  
 39 cies (39910).  
 40 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
 41 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
 42 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 43 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

44 By chapter 50, section 1, of the laws of 2021:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the federal park lands and forest  
 2 grants, including suballocation to other state departments and agen-  
 3 cies (39910).  
 4 Personal service (50000) ... 25,000 ..... (re. \$25,000)  
 5 Nonpersonal service (57050) ... 150,000 ..... (re. \$150,000)  
 6 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 7 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

8 By chapter 50, section 1, of the laws of 2020:

9 For services and expenses related to the federal park lands and forest  
 10 grants, including suballocation to other state departments and agen-  
 11 cies (39910).  
 12 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 13 Nonpersonal service (57050) ... 125,000 ..... (re. \$123,000)  
 14 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
 15 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 I Love NY Water Account - 21930

19 By chapter 50, section 1, of the laws of 2023:

20 For services and expenses related to the recreation services program.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2023-24 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (39910).  
 27 Personal service-regular (50100) ... 106,000 ..... (re. \$74,000)  
 28 Supplies and materials (57000) ... 65,000 ..... (re. \$60,000)  
 29 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 30 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 31 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 32 Fringe benefits (60000) ... 71,000 ..... (re. \$50,500)  
 33 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)  
 34 For services and expenses related to boating access and maintenance in  
 35 accordance with a plan to be approved by the director of the budget.  
 36 Notwithstanding any other provision of law, the director of the  
 37 budget is hereby authorized to transfer any or all of this appropri-  
 38 ation to any capital projects fund or aid to localities (39945).  
 39 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to the recreation services program.  
 42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority and the IT Interchange and Trans-  
 44 fer Authority as defined in the 2022-23 state fiscal year state  
 45 operations appropriation for the budget division program of the  
 46 division of the budget, are deemed fully incorporated herein and a  
 47 part of this appropriation as if fully stated (39910).  
 48 Personal service-regular (50100) ... 106,000 ..... (re. \$51,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 2 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 3 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 4 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 5 Fringe benefits (60000) ... 71,000 ..... (re. \$36,000)  
 6 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
 7 For services and expenses related to boating access and maintenance in  
 8 accordance with a plan to be approved by the director of the budget.  
 9 Notwithstanding any other provision of law, the director of the  
 10 budget is hereby authorized to transfer any or all of this appropri-  
 11 ation to any capital projects fund or aid to localities (39945).  
 12 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

13 By chapter 50, section 1, of the laws of 2021:  
 14 For services and expenses related to the recreation services program.  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority and the IT Interchange and Trans-  
 17 fer Authority as defined in the 2021-22 state fiscal year state  
 18 operations appropriation for the budget division program of the  
 19 division of the budget, are deemed fully incorporated herein and a  
 20 part of this appropriation as if fully stated (39910).  
 21 Personal service--regular (50100) ... 106,000 ..... (re. \$38,000)  
 22 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 23 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 24 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 25 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 26 Fringe benefits (60000) ... 71,000 ..... (re. \$37,000)  
 27 Indirect costs (58800) ... 8,000 ..... (re. \$6,000)  
 28 For services and expenses related to boating access and maintenance in  
 29 accordance with a plan to be approved by the director of the budget.  
 30 Notwithstanding any other provision of law, the director of the  
 31 budget is hereby authorized to transfer any or all of this appropri-  
 32 ation to any capital projects fund or aid to localities (39945).  
 33 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

34 By chapter 50, section 1, of the laws of 2020:  
 35 For services and expenses related to the recreation services program.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority and the IT Interchange and Trans-  
 38 fer Authority as defined in the 2020-21 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated (39910).  
 42 Personal service--regular (50100) ... 110,000 ..... (re. \$65,000)  
 43 Supplies and materials (57000) ... 65,000 ..... (re. \$58,000)  
 44 Travel (54000) ... 3,500 ..... (re. \$3,000)  
 45 Contractual services (51000) ... 55,000 ..... (re. \$55,000)  
 46 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 47 Fringe benefits (60000) ... 71,000 ..... (re. \$43,000)  
 48 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)  
 49 For services and expenses related to boating access and maintenance in  
 50 accordance with a plan to be approved by the director of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the director of the  
 2 budget is hereby authorized to transfer any or all of this appropri-  
 3 ation to any capital projects fund or aid to localities (39945).  
 4 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Snowmobile Trail Development and Management Account - 21932

8 By chapter 50, section 1, of the laws of 2023:

9 For services and expenses related to the recreation services program.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2023-24 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated (39910).

16 Personal service--regular (50100) ... 229,000 ..... (re. \$205,000)  
 17 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 18 Supplies and materials (57000) ... 15,000 ..... (re. \$14,000)  
 19 Travel (54000) ... 14,000 ..... (re. \$14,000)  
 20 Contractual services (51000) ... 55,000 ..... (re. \$53,000)  
 21 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 22 Fringe benefits (60000) ... 150,000 ..... (re. \$120,000)  
 23 Indirect costs (58800) ... 7,000 ..... (re. \$6,000)  
 24 For services and expenses related to snowmobile trail development and  
 25 maintenance, including suballocation to other state departments and  
 26 agencies (39946).  
 27 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)  
 28 Supplies and materials (57000) ... 80,000 ..... (re. \$68,000)  
 29 Contractual services (51000) ... 40,000 ..... (re. \$40,000)  
 30 Equipment (56000) ... 120,000 ..... (re. \$120,000)  
 31 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

32 By chapter 50, section 1, of the laws of 2022:

33 For services and expenses related to the recreation services program.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2022-23 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (39910).

40 Personal service--regular (50100) ... 229,000 ..... (re. \$103,000)  
 41 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 42 Travel (54000) ... 14,000 ..... (re. \$14,000)  
 43 Contractual services (51000) ... 55,000 ..... (re. \$48,000)  
 44 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 45 Fringe benefits (60000) ... 150,000 ..... (re. \$54,000)  
 46 For services and expenses related to snowmobile trail development and  
 47 maintenance, including suballocation to other state departments and  
 48 agencies (39946).  
 49 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 80,000 ..... (re. \$50,000)  
 2 Contractual services (51000) ... 40,000 ..... (re. \$3,000)  
 3 Equipment (56000) ... 120,000 ..... (re. \$118,000)  
 4 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

5 By chapter 50, section 1, of the laws of 2021:  
 6 For services and expenses related to the recreation services program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2021-22 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (39910).  
 13 Personal service--regular (50100) ... 229,000 ..... (re. \$69,000)  
 14 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 15 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$8,000)  
 16 Supplies and materials (57000) ... 15,000 ..... (re. \$8,000)  
 17 Travel (54000) ... 14,000 ..... (re. \$13,000)  
 18 Contractual services (51000) ... 55,000 ..... (re. \$28,000)  
 19 Equipment (56000) ... 31,000 ..... (re. \$25,000)  
 20 Fringe benefits (60000) ... 150,000 ..... (re. \$48,000)  
 21 Indirect costs (58800) ... 7,000 ..... (re. \$3,000)  
 22 For services and expenses related to snowmobile trail development and  
 23 maintenance, including suballocation to other state departments and  
 24 agencies (39946).  
 25 Personal service--regular (50100) ... 29,000 ..... (re. \$29,000)  
 26 Supplies and materials (57000) ... 80,000 ..... (re. \$77,000)  
 27 Contractual services (51000) ... 40,000 ..... (re. \$22,000)  
 28 Equipment (56000) ... 120,000 ..... (re. \$80,000)  
 29 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

30 By chapter 50, section 1, of the laws of 2020:  
 31 For services and expenses related to the recreation services program.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority and the IT Interchange and Trans-  
 34 fer Authority as defined in the 2020-21 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (39910).  
 38 Personal service--regular (50100) ... 229,000 ..... (re. \$28,000)  
 39 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 40 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 41 Supplies and materials (57000) ... 15,000 ..... (re. \$13,000)  
 42 Travel (54000) ... 14,000 ..... (re. \$13,000)  
 43 Contractual services (51000) ... 22,000 ..... (re. \$19,000)  
 44 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 45 Fringe benefits (60000) ... 150,000 ..... (re. \$21,000)  
 46 Indirect costs (58800) ... 7,000 ..... (re. \$1,000)  
 47 For services and expenses related to snowmobile trail development and  
 48 maintenance, including suballocation to other state departments and  
 49 agencies (39946).  
 50 Personal service--regular (50100) ... 42,000 ..... (re. \$42,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Supplies and materials (57000) ... 100,000 ..... (re. \$86,000)  
 2 Contractual services (51000) ... 40,000 ..... (re. \$35,000)  
 3 Equipment (56000) ... 120,000 ..... (re. \$105,000)  
 4 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

5 By chapter 50, section 1, of the laws of 2019:  
 6 For services and expenses related to the recreation services program.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority and the IT Interchange and Trans-  
 9 fer Authority as defined in the 2019-20 state fiscal year state  
 10 operations appropriation for the budget division program of the  
 11 division of the budget, are deemed fully incorporated herein and a  
 12 part of this appropriation as if fully stated (39910).  
 13 Personal service--regular (50100) ... 209,000 ..... (re. \$21,000)  
 14 Temporary service (50200) ... 4,000 ..... (re. \$1,000)  
 15 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$9,000)  
 16 Travel (54000) ... 9,000 ..... (re. \$3,000)  
 17 Equipment (56000) ... 31,000 ..... (re. \$18,000)  
 18 Fringe benefits (60000) ... 126,000 ..... (re. \$3,000)  
 19 For services and expenses related to snowmobile trail development and  
 20 maintenance, including suballocation to other state departments and  
 21 agencies (39946).  
 22 Personal service--regular (50100) ... 42,000 ..... (re. \$42,000)  
 23 Supplies and materials (57000) ... 56,000 ..... (re. \$39,000)  
 24 Equipment (56000) ... 84,000 ..... (re. \$72,000)  
 25 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

26 Enterprise Funds  
 27 Agencies Enterprise Fund  
 28 Golf Account - 50332

29 By chapter 50, section 1, of the laws of 2023:  
 30 For services and expenses relating to the office of parks, recreation  
 31 and historic preservation's golf courses.  
 32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, and the IT Interchange and  
 34 Transfer Authority as defined in the 2023-24 state fiscal year state  
 35 operations appropriation for the budget division program of the  
 36 division of the budget, are deemed fully incorporated herein and a  
 37 part of this appropriation as if fully stated (39910).  
 38 Personal service--regular (50100) ... 8,682,000 ..... (re. \$3,295,000)  
 39 Temporary service (50200) ... 2,000,000 ..... (re. \$2,000,000)  
 40 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$371,000)  
 41 Supplies and materials (57000) ... 5,800,000 ..... (re. \$2,863,000)  
 42 Travel (54000) ... 500,000 ..... (re. \$300,000)  
 43 Contractual services (51000) ... 10,000,000 ..... (re. \$2,158,000)  
 44 Equipment (56000) ... 2,000,000 ..... (re. \$2,000,000)  
 45 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 46 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)  
 47 For services and expenses related to the office of parks, recreation  
 48 and historic preservation's golf courses and maintenance in accord-  
 49 ance with a plan to be approved by the director of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law, the director of the budget  
 2 is hereby authorized to transfer any or all of this appropriation to  
 3 any capital projects fund(39945).  
 4 Contractual services (51000) ... 1,000,000 ..... (re.\$1,000,000)

5 By chapter 50, section 1, of the laws of 2022:  
 6 For services and expenses relating to the office of parks, recreation  
 7 and historic preservation's golf courses.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, and the IT Interchange and  
 10 Transfer Authority as defined in the 2022-23 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (39910).

14 Personal service--regular (50100) ... 6,188,000 ..... (re. \$929,000)  
 15 Temporary service (50200) ... 2,000,000 ..... (re. \$687,000)  
 16 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$135,000)  
 17 Supplies and materials (57000) ... 5,800,000 ..... (re. \$993,000)  
 18 Travel (54000) ... 500,000 ..... (re. \$132,000)  
 19 Contractual services (51000) ... 5,000,000 ..... (re. \$342,000)  
 20 Equipment (56000) ... 2,000,000 ..... (re. \$1,075,000)  
 21 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 22 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

23 By chapter 50, section 1, of the laws of 2021:  
 24 For services and expenses relating to the office of parks, recreation  
 25 and historic preservation's golf courses.

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority, and the IT Interchange and  
 28 Transfer Authority as defined in the 2021-22 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated (39910).

32 Personal service--regular (50100) ... 6,000,000 ..... (re. \$720,000)  
 33 Temporary service (50200) ... 2,000,000 ..... (re. \$1,774,000)  
 34 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$33,000)  
 35 Supplies and materials (57000) ... 5,800,000 ..... (re. \$831,000)  
 36 Travel (54000) ... 500,000 ..... (re. \$333,000)  
 37 Contractual services (51000) ... 5,000,000 ..... (re. \$1,758,000)  
 38 Equipment (56000) ... 2,000,000 ..... (re. \$670,000)  
 39 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 40 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

41 By chapter 50, section 1, of the laws of 2020:  
 42 For services and expenses relating to the office of parks, recreation  
 43 and historic preservation's golf courses.

44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, and the IT Interchange and  
 46 Transfer Authority as defined in the 2020-21 state fiscal year state  
 47 operations appropriation for the budget division program of the  
 48 division of the budget, are deemed fully incorporated herein and a  
 49 part of this appropriation as if fully stated (39910).

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Personal service--regular (50100) ... 6,000,000 ..... (re. \$739,000)  
 2 Temporary service (50200) ... 2,000,000 ..... (re. \$1,788,000)  
 3 Holiday/overtime compensation (50300) ... 500,000 ..... (re. \$500,000)  
 4 Supplies and materials (57000) ... 5,800,000 ..... (re. \$1,520,000)  
 5 Travel (54000) ... 500,000 ..... (re. \$500,000)  
 6 Contractual services (51000) ... 5,000,000 ..... (re. \$1,114,000)  
 7 Equipment (56000) ... 2,000,000 ..... (re. \$623,000)  
 8 Fringe benefits (60000) ... 100,000 ..... (re. \$100,000)  
 9 Indirect costs (58800) ... 100,000 ..... (re. \$100,000)

10 Enterprise Funds  
 11 Agencies Enterprise Fund  
 12 Retail Sales Account - 50331

13 By chapter 50, section 1, of the laws of 2023:  
 14 For services and expenses relating to the office of parks, recreation  
 15 and historic preservation's retail stores.  
 16 Notwithstanding any other provision of law to the contrary, the OGS  
 17 Interchange and Transfer Authority, and the IT Interchange and  
 18 Transfer Authority as defined in the 2023-24 state fiscal year state  
 19 operations appropriation for the budget division program of the  
 20 division of the budget, are deemed fully incorporated herein and a  
 21 part of this appropriation as if fully stated (39910).

22 Personal service--regular (50100) ... 800,000 ..... (re. \$50,000)  
 23 Temporary service (50200) ... 150,000 ..... (re. \$50,000)  
 24 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 25 Supplies and materials (57000) ... 9,500,000 ..... (re. \$7,892,000)  
 26 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 27 Contractual services (51000) ... 100,000 ..... (re. \$100,000)  
 28 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 29 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 30 Indirect costs (58800) ... 50,000 ..... (re. \$50,000)

31 By chapter 50, section 1, of the laws of 2022:  
 32 For services and expenses relating to the office of parks, recreation  
 33 and historic preservation's retail stores.  
 34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority, and the IT Interchange and  
 36 Transfer Authority as defined in the 2022-23 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated (39910).

40 Supplies and materials (57000) ... 1,500,000 ..... (re. \$171,000)  
 41 Travel (54000) ... 100,000 ..... (re. \$10,000)  
 42 Contractual services (51000) ... 100,000 ..... (re. \$86,000)  
 43 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 44 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 45 Indirect costs (58800) ... 50,000 ..... (re. \$50,000)

46 By chapter 50, section 1, of the laws of 2021:  
 47 For services and expenses relating to the office of parks, recreation  
 48 and historic preservation's retail stores.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, and the IT Interchange and  
 3 Transfer Authority as defined in the 2021-22 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated (39910).  
 7 Supplies and materials (57000) ... 1,500,000 ..... (re. \$342,000)  
 8 Travel (54000) ... 100,000 ..... (re. \$1,000)  
 9 Contractual services (51000) ... 100,000 ..... (re. \$91,000)  
 10 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 11 Fringe benefits (60000) ... 50,000 ..... (re. \$5,000)  
 12 Indirect costs (58800) ... 50,000 ..... (re. \$2,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,967,000	0
4 Special Revenue Funds - Federal ....	1,100,000	0
5 Special Revenue Funds - Other .....	141,000	0
6 Internal Service Funds .....	845,000	0
7	-----	-----
8 All Funds .....	6,053,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 6,053,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses related to the  
16 administration program.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2024-25 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81001).

27 Personal service--regular (50100) .....	3,133,000
28 Supplies and materials (57000) .....	64,000
29 Travel (54000) .....	72,000
30 Contractual services (51000) .....	559,000
31 Equipment (56000) .....	139,000
32	-----
33 Program account subtotal .....	3,967,000
34	-----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal  
39 research, training and technical assist-  
40 ance and demonstration projects, including  
41 fringe benefits. A portion of these funds  
42 may be transferred to aid to localities



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2024-25

1 and may be suballocated to other state  
2 agencies (81001).

3	Personal service (50000) .....	500,000
4	Nonpersonal service (57050) .....	300,000
5	Fringe benefits (60090) .....	275,000
6	Indirect costs (58850) .....	25,000
7		-----
8	Program account subtotal .....	1,100,000
9		-----

10 Special Revenue Funds - Other  
11 Combined Expendable Trust Fund  
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-  
14 stration projects, research, training,  
15 technical assistance, and evaluation  
16 activities (81001).

17	Travel (54000) .....	3,000
18	Contractual services (51000) .....	3,000
19		-----
20	Program account subtotal .....	6,000
21		-----

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the  
26 provision of domestic violence training.  
27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority and the IT Interchange  
30 and Transfer Authority as defined in the  
31 2024-25 state fiscal year state operations  
32 appropriation for the budget division  
33 program of the division of the budget, are  
34 deemed fully incorporated herein and a  
35 part of this appropriation as if fully  
36 stated (81001).

37	Supplies and materials (57000) .....	2,000
38	Travel (54000) .....	5,000
39	Contractual services (51000) .....	128,000
40		-----
41	Program account subtotal .....	135,000
42		-----

43 Internal Service Funds  
44 Agencies Internal Service Fund  
45 Domestic Violence Grant Account - 55067

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 administration program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2024-25 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (81001).

13	Personal service--regular (50100) .....	725,000
14	Supplies and materials (57000) .....	20,000
15	Travel (54000) .....	100,000
16		-----
17	Program account subtotal .....	845,000
18		-----

COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,750,000	0
4	-----	-----
5 All Funds .....	1,750,000	0
6	=====	=====

7 SCHEDULE

8 PROSECUTORIAL CONDUCT PROGRAM .....	1,750,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 prosecutorial conduct program.  
 14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2024-25 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated (63201).

24 Personal service--regular (50100) .....	1,300,000
25 Temporary service (50200) .....	50,000
26 Supplies and materials (57000) .....	20,000
27 Travel (54000) .....	120,000
28 Contractual services (51000) .....	200,000
29 Equipment (56000) .....	60,000
30	-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,542,000	0
4 Special Revenue Funds - Other .....	395,000	0
5	-----	-----
6 All Funds .....	5,937,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 5,937,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to the  
 14 administration program.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2024-25 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated (81001).

25 Personal service--regular (50100) .....	4,968,000
26 Temporary service (50200) .....	324,000
27 Supplies and materials (57000) .....	77,000
28 Travel (54000) .....	45,000
29 Contractual services (51000) .....	120,000
30 Equipment (56000) .....	8,000
31	-----
32 Program account subtotal .....	5,542,000
33	-----

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the  
 38 administration program (81001).

39 Personal service--regular (50100) .....	46,000
40 Temporary service (50200) .....	240,000
41 Supplies and materials (57000) .....	13,000
42 Travel (54000) .....	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	69,000
2	Equipment (56000) .....	12,000
3		-----
4	Program account subtotal .....	395,000
5		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal ....	5,500,000	5,500,000
4 Special Revenue Funds - Other .....	136,167,000	0
5	-----	-----
6 All Funds .....	141,667,000	5,500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 17,401,000  
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-  
15 tration program, including suballocation  
16 to the office of the inspector general.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority, and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2024-25 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated (81001).

27 Personal service-regular (50100) .....	9,456,000
28 Temporary service (50200) .....	28,000
29 Holiday/overtime compensation (50300) .....	59,000
30 Supplies and materials (57000) .....	266,000
31 Travel (54000) .....	97,000
32 Contractual services (51000) .....	836,000
33 Equipment (56000) .....	177,000
34 Fringe benefits (60000) .....	6,223,000
35 Indirect costs (58800) .....	259,000
36	-----
37 Program account subtotal .....	17,401,000
38	-----

39 REGULATION OF UTILITIES PROGRAM ..... 98,266,000  
40 -----

- 41 Special Revenue Funds - Federal
- 42 Federal Miscellaneous Operating Grants Fund
- 43 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 regulation of utilities program (48602).

3	Personal service (50000) .....	3,057,000
4	Nonpersonal service (57050) .....	839,000
5	Fringe benefits (60090) .....	1,498,000
6	Indirect costs (58850) .....	106,000
7		-----
8	Program account subtotal .....	5,500,000
9		-----

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Cable Television Account - 21971

13 For services and expenses related to the  
14 regulation of utilities program.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2024-25 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated (48602).

25	Personal service--regular (50100) .....	1,705,000
26	Holiday/overtime compensation (50300) .....	14,000
27	Supplies and materials (57000) .....	40,000
28	Travel (54000) .....	35,000
29	Contractual services (51000) .....	94,000
30	Equipment (56000) .....	22,000
31	Fringe benefits (60000) .....	1,123,000
32	Indirect costs (58800) .....	56,000
33		-----
34	Program account subtotal .....	3,089,000
35		-----

36 Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Public Service Account - 22011

39 For services and expenses related to the  
40 regulation of utilities program.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, and the IT Interchange  
44 and Transfer Authority as defined in the  
45 2024-25 state fiscal year state operations  
46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2024-25

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated (48602).

5	Personal service--regular (50100)	46,353,000
6	Temporary service (50200)	184,000
7	Holiday/overtime compensation (50300)	142,000
8	Supplies and materials (57000)	654,000
9	Travel (54000)	565,000
10	Contractual services (51000)	9,713,000
11	Equipment (56000)	268,000
12	Fringe benefits (60000)	30,505,000
13	Indirect costs (58800)	1,293,000
14		-----
15	Program account subtotal	89,677,000
16		-----

17 RENEWABLE ENERGY SITING AND ELECTRIC TRANSMISSION PROGRAM ... 26,000,000  
18 -----

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 Major Renewable Energy Development Account - 22251

22 For services and expenses of the office of  
23 renewable energy siting and electric tran-  
24 smission pursuant to section 3-c of public  
25 service law.

26	Personal service--regular (50100)	3,000,000
27	Supplies and materials (57000)	750,000
28	Contractual services (51000)	3,400,000
29	Equipment (56000)	750,000
30	Fringe benefits (60000)	2,000,000
31	Indirect costs (58800)	100,000
32		-----
33	Program account subtotal	10,000,000
34		-----

35 Special Revenue Funds - Other  
36 Miscellaneous Special Revenue Fund  
37 Public Service Account - 22011

38 For services and expenses of the office of  
39 renewable energy siting and electric tran-  
40 smission pursuant to section 3-c of public  
41 service law.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, and the IT Interchange  
45 and Transfer Authority as defined in the



DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

7	Personal service--regular (50100) .....	6,500,000
8	Supplies and materials (57000) .....	750,000
9	Contractual services (51000) .....	3,400,000
10	Equipment (56000) .....	750,000
11	Fringe benefits (60000) .....	4,400,000
12	Indirect costs (58800) .....	200,000
13		-----
14	Total amount available .....	16,000,000
15		-----

## DEPARTMENT OF PUBLIC SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 By chapter 50, section 1, of the laws of 2021:

5 For payment of costs pursuant to section 224-c of the public service  
 6 law, including but not limited to a study of the availability, reli-  
 7 ability, and cost of highspeed internet and broadband services in  
 8 New York state and the on-line publication of a detailed internet  
 9 access map of the state ... 1,000,000 ..... (re. \$1,000,000)

10 Special Revenue Funds - Federal

11 Federal Miscellaneous Operating Grants Fund

12 PSC-Pipeline Safety Grant Account - 25379

13 By chapter 50, section 1, of the laws of 2023:

14 For services and expenses related to the regulation of utilities  
 15 program (48602).

16 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)

17 Nonpersonal service (57050) ... 839,000 ..... (re. \$839,000)

18 Fringe benefits (60090) ... 1,498,000 ..... (re. \$1,498,000)

19 Indirect costs (58850) ... 106,000 ..... (re. \$106,000)



DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	30,300,000	181,000
4 Special Revenue Funds - Federal ....	80,052,000	45,051,920
5 Special Revenue Funds - Other .....	87,966,000	83,206,000
6	-----	-----
7 All Funds .....	198,318,000	128,438,920
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 8,551,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any provision of law to the  
 17 contrary, the amounts appropriated herein  
 18 shall be net of refunds, rebates,  
 19 reimbursements, credits, repayments,  
 20 and/or disallowances.

21 Notwithstanding any other provision of law,  
 22 the money hereby appropriated may be  
 23 increased or decreased by interchange,  
 24 transfer or suballocation between these  
 25 appropriated amounts and appropriations of  
 26 any department, agency or public authori-  
 27 ty.

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority, and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2024-25 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated (81001).

38 Personal service--regular (50100) .....	3,201,000
39 Temporary service (50200) .....	90,000
40 Holiday/overtime compensation (50300) .....	10,000
41 Contractual Services (51000) .....	5,250,000
42	-----

43 AUTHORITIES BUDGET OFFICE PROGRAM ..... 3,407,000  
 44 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-  
 5 ing the functions and responsibilities of  
 6 the authorities budget office, including  
 7 but not limited to performing reviews and  
 8 analyses of the operations, finances, and  
 9 records of public authorities, supporting  
 10 and enhancing a consolidated public  
 11 authority information and reporting system  
 12 in cooperation with the office of the  
 13 state comptroller, assisting public  
 14 authorities adopt and adhere to the prin-  
 15 ciples of accountability, transparency and  
 16 effective corporate governance, and  
 17 supporting the training of public authori-  
 18 ty directors. Up to \$70,000 of the amount  
 19 appropriated herein may be suballocated to  
 20 the city university of New York and to any  
 21 other state department or agency for  
 22 services and expenses related to the  
 23 training of public authority board members  
 24 on their legal, ethical, fiduciary, and  
 25 financial responsibilities. Monies appro-  
 26 priated herein may also be suballocated to  
 27 the department of state for all necessary  
 28 expenses incurred on behalf of the author-  
 29 ities budget office.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority, and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2024-25 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated (51001).

40	Personal service--regular (50100) .....	1,636,000
41	Holiday/overtime compensation (50300) .....	3,000
42	Supplies and materials (57000) .....	4,000
43	Travel (54000) .....	23,000
44	Contractual services (51000) .....	214,000
45	Equipment (56000) .....	15,000
46	Fringe benefits (60000) .....	1,459,000
47	Indirect costs (58800) .....	53,000
48		-----
49	BUSINESS AND LICENSING SERVICES PROGRAM .....	75,998,000
50		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Business and Licensing Services Account - 21977

4 For services and expenses related to the  
 5 business and licensing program, including  
 6 suballocation to other departments and  
 7 agencies.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2024-25 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

18 Notwithstanding any provisions of law to the  
 19 contrary, the amounts appropriated herein  
 20 shall be net of refunds, rebates,  
 21 reimbursements, credits, repayments,  
 22 and/or disallowance (51017).

23	Personal service--regular (50100) .....	27,794,000
24	Supplies and materials (57000) .....	3,168,000
25	Travel (54000) .....	586,000
26	Contractual services (51000) .....	24,516,000
27	Equipment (56000) .....	610,000
28	Fringe benefits (60000) .....	18,220,000
29	Indirect costs (58800) .....	1,104,000
30		-----

31 CODE ENFORCEMENT PROGRAM ..... 4,009,000  
 32 -----

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Fire Prevention and Code Enforcement Account - 21904

36 For services and expenses related to the  
 37 code enforcement program.

38 Notwithstanding any provisions of law to the  
 39 contrary, the amounts appropriated herein  
 40 shall be net of refunds, rebates,  
 41 reimbursements, credits, repayments,  
 42 and/or disallowance (51284).

43	Personal service--regular (50100) .....	1,423,000
44	Equipment (56000) .....	1,607,000

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 937,000  
 2 Indirect costs (58800) ..... 42,000  
 3 .....

4 CONSUMER PROTECTION PROGRAM ..... 6,100,000  
 5 .....

6 General Fund  
 7 State Purposes Account - 10050

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority, and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2024-25 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated (51042).

18 Personal service--regular (50100) ..... 1,751,000  
 19 .....

20 Program account subtotal ..... 1,751,000  
 21 .....

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Consumer Protection Account - 25449

25 For services and expenses related to  
 26 surveillance, outreach and other activ-  
 27 ities which enhance the protection of  
 28 consumers (51042).

29 Personal service (50000) ..... 27,000  
 30 Nonpersonal service (57050) ..... 6,000  
 31 Fringe benefits (60090) ..... 17,000  
 32 Indirect costs (58850) ..... 1,000  
 33 .....

34 Program account subtotal ..... 51,000  
 35 .....

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Consumer Protection Account - 22068

39 For services and expenses related to consum-  
 40 er protection activities.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority, and the IT Interchange

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 and Transfer Authority as defined in the  
 2 2024-25 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated (51042).

8	Personal service--regular (50100) .....	718,000
9	Supplies and materials (57000) .....	6,000
10	Travel (54000) .....	6,000
11	Contractual services (51000) .....	6,000
12	Fringe benefits (60000) .....	468,000
13	Indirect costs (58800) .....	22,000
14		-----
15	Program account subtotal .....	1,226,000
16		-----

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 Public Service Account - 22011

20 Notwithstanding any other provision of law  
 21 to the contrary, direct and indirect  
 22 expenses relating to the activities of the  
 23 department of state's utility intervention  
 24 unit pursuant to subdivision 4 of section  
 25 94-a of the executive law, including, but  
 26 not limited to participation in general  
 27 ratemaking proceedings pursuant to section  
 28 65 of the public service law or certif-  
 29 ication proceedings pursuant to articles 7  
 30 or 10 of the public service law, shall be  
 31 deemed expenses of the department of  
 32 public service within the meaning of  
 33 section 18-a of the public service law  
 34 (51042).

35	Personal service--regular (50100) .....	1,051,000
36	Contractual services (51000) .....	300,000
37	Fringe benefits (60000) .....	691,000
38	Indirect costs (58800) .....	30,000
39		-----
40	Program account subtotal .....	2,072,000
41		-----

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Wholesale Market Consumer Advocacy Account - 22206

45 For the implementation of a wholesale market  
 46 consumer advocacy project to supply

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 comprehensive consumer advocacy in matters  
 2 pending before the New York independent  
 3 system operator and at the federal energy  
 4 regulatory commission. The funds hereby  
 5 appropriated shall be spent in a manner  
 6 consistent with an allocation and distrib-  
 7 ution proposal as heretofore filed by the  
 8 department of public service and approved  
 9 by the federal energy regulatory commis-  
 10 sion. All technical experts, consultants  
 11 or other services funded from this appro-  
 12 priation shall be acquired pursuant to the  
 13 requirements of section 163 of the state  
 14 finance law (51042).

15 Contractual services (51000) ..... 1,000,000  
 16 .....  
 17 Program account subtotal ..... 1,000,000  
 18 .....

19 LEGISLATIVE STUDIES ..... 1,000,000  
 20 .....

21 General Fund  
 22 State Purposes Account - 10050

23 For services and expenses related to estab-  
 24 lishing and administering Legislative task  
 25 forces, commissions, or studies ..... 1,000,000  
 26 .....  
 27 Program account subtotal ..... 1,000,000  
 28 .....

29 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 86,289,000  
 30 .....

31 General Fund  
 32 State Purposes Account - 10050

33 For services and expenses related to the  
 34 local government and community services  
 35 program.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority, and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2024-25 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated (51044).



DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 6,100,000  
 2 Temporary service (50200) ..... 30,000  
 3 Holiday/overtime compensation (50300) ..... 4,000  
 4 .....  
 5 Program account subtotal ..... 6,134,000  
 6 .....

7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Federal Health and Human Services Account - 25127

10 For services and expenses of administering  
 11 community services block grants to commu-  
 12 nity action agencies, including suballo-  
 13 cation to other state departments and  
 14 agencies (51018).

15 Personal service (50000) ..... 5,200,000  
 16 Nonpersonal service (57050) ..... 1,237,000  
 17 Fringe benefits (60090) ..... 301,000  
 18 Indirect costs (58850) ..... 563,000  
 19 .....  
 20 Program account subtotal ..... 7,301,000  
 21 .....

22 Special Revenue Funds - Federal  
 23 Federal Miscellaneous Operating Grants Fund  
 24 Appalachian Technical Assistance Account - 25382

25 For services and expenses of the appalachian  
 26 regional grants program. The funds appro-  
 27 priated herein may be transferred to aid  
 28 to localities (51023).

29 Personal service (50000) ..... 657,000  
 30 Nonpersonal service (57050) ..... 278,000  
 31 Fringe benefits (60090) ..... 62,000  
 32 Indirect costs (58850) ..... 3,000  
 33 .....  
 34 Program account subtotal ..... 1,000,000  
 35 .....

36 Special Revenue Funds - Federal  
 37 Federal Miscellaneous Operating Grants Fund  
 38 Coastal Zone Management Program Account - 25449

39 For services and expenses of the coastal  
 40 resources and waterfront revitalization  
 41 program, including suballocation to other  
 42 state departments and agencies (51034).

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Personal service (50000) ..... 2,952,000  
 2 Nonpersonal service (57050) ..... 538,000  
 3 Fringe benefits (60090) ..... 985,000  
 4 Indirect costs (58850) ..... 25,000  
 5 -----  
 6 Program account subtotal ..... 4,500,000  
 7 -----

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Coastal Zone Management Program Account

11 For services and expenses of the coastal  
 12 program. The funds appropriated herein may  
 13 be transferred to aid to localities  
 14 (51023). A portion of the funds may be  
 15 suballocated or transferred to any other  
 16 department, agency or public authority for  
 17 the purposes of such appropriation.

18 Personal service (50000) ..... 2,000,000  
 19 Nonpersonal service (57050) ..... 62,000,000  
 20 Fringe benefits (60090) ..... 800,000  
 21 Indirect costs (58850) ..... 200,000  
 22 -----  
 23 Program account subtotal ..... 65,000,000  
 24 -----

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 Code Enforcement Program Account - 25416

28 For services and expenses of the code  
 29 enforcement program (51036).

30 Personal service (50000) ..... 300,000  
 31 Nonpersonal service (57050) ..... 75,000  
 32 Fringe benefits (60090) ..... 150,000  
 33 Indirect costs (58850) ..... 75,000  
 34 -----  
 35 Total amount available ..... 600,000  
 36 -----

37 For services and expenses of the codes  
 38 program (51295).

39 Personal service (50000) ..... 300,000  
 40 Nonpersonal service (57050) ..... 75,000  
 41 Fringe benefits (60090) ..... 150,000  
 42 Indirect costs (58850) ..... 75,000  
 43 -----  
 44 Total amount available ..... 600,000

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1  
2       Program account subtotal ..... 1,200,000  
3  
4       Special Revenue Funds - Federal  
5       Federal Miscellaneous Operating Grants Fund  
6       Local Government Federal Programs Account - 25449  
7       For services and expenses of the local  
8       government federal programs. The funds  
9       appropriated herein may be transferred to  
10      aid to localities (51037).  
11      Personal service (50000) ..... 400,000  
12      Nonpersonal service (57050) ..... 527,000  
13      Fringe benefits (60090) ..... 57,000  
14      Indirect costs (58850) ..... 16,000  
15  
16      Program account subtotal ..... 1,000,000  
17  
18      Special Revenue Funds - Other  
19      Combined Expendable Trust Fund  
20      Local Government and Community Services Administrative  
21      Account - 20144  
22      For services and expenses related to the  
23      local government and community services  
24      program (51044).  
25      Supplies and materials (57000) ..... 25,000  
26      Travel (54000) ..... 10,000  
27      Contractual services (51000) ..... 119,000  
28  
29      Program account subtotal ..... 154,000  
30  
31      NEW YORK STATE ASIAN AMERICAN AND PACIFIC ISLANDER COMMIS-  
32      SION ..... 1,418,000  
33  
34      General Fund  
35      State Purposes Account - 10050  
36      For services and expenses related to the New  
37      York State Asian American and Pacific  
38      Islander commission.  
39      Notwithstanding any other provision of law  
40      to the contrary, the OGS Interchange and  
41      Transfer Authority, and the IT Interchange  
42      and Transfer Authority as defined in the  
43      2024-25 state fiscal year state operations

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated

6 Personal service--regular (50100) ..... 475,000  
 7 Supplies and materials (57000) ..... 53,000  
 8 Travel (54000) ..... 40,000  
 9 Contractual services (51000) ..... 350,000  
 10 Equipment (56000) ..... 500,000  
 11 -----

12 NEW YORK STATE COMMISSION ON AFRICAN AMERICAN HISTORY ..... 1,046,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 For services and expenses related to the New  
 17 York State commission on African American  
 18 history.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2024-25 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 Personal service--regular (50100) ..... 526,000  
 30 Supplies and materials (57000) ..... 50,000  
 31 Travel (54000) ..... 20,000  
 32 Contractual services (51000) ..... 350,000  
 33 Equipment (56000) ..... 100,000  
 34 -----

35 NEW YORK STATE COMMISSION ON REPARATIONS STUDIES ..... 5,000,000  
 36 -----

37 General Fund  
 38 State Purposes Account - 10050

39 For services and expenses related to the New  
 40 York State Community Commission on Repara-  
 41 tions Studies.

DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 Personal service--regular (50100) ..... 4,000,000  
 2 Supplies and materials (57000) ..... 250,000  
 3 Travel (54000) ..... 250,000  
 4 Contractual services (51000) ..... 250,000  
 5 Equipment (56000) ..... 250,000  
 6 .....

7 OFFICE FOR NEW AMERICANS ..... 2,545,000  
 8 .....

9 General Fund  
 10 State Purposes Account - 10050

11 For services and expenses related to the  
 12 office for new Americans.  
 13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (51046).

23 Personal service--regular (50100) ..... 1,545,000  
 24 Contractual Services (51000) ..... 1,000,000  
 25 .....

26 OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES ..... 1,500,000  
 27 .....

28 General Fund  
 29 State Purposes Account - 10050

30 For services and expenses related to the  
 31 office of faith and Non-Profit Development  
 32 Services  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2024-25 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

43 Personal service--regular (50100) ..... 1,000,000  
 44 Supplies and materials (57000) ..... 100,000

## DEPARTMENT OF STATE

## STATE OPERATIONS 2024-25

1	Travel (54000) .....	50,000
2	Contractual services (51000) .....	250,000
3	Equipment (56000) .....	100,000
4		-----
5	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....	155,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	state of New York commission on uniform	
11	state laws (51039).	
12	Contractual services (51000) .....	135,000
13	For additional contractual services .....	20,000
14		-----
15	TUG HILL COMMISSION PROGRAM .....	1,300,000
16		-----
17	General Fund	
18	State Purposes Account - 10050	
19	For services and expenses of the Tug Hill	
20	commission.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, and the IT Interchange	
24	and Transfer Authority as defined in the	
25	2024-25 state fiscal year state operations	
26	appropriation for the budget division	
27	program of the division of the budget, are	
28	deemed fully incorporated herein and a	
29	part of this appropriation as if fully	
30	stated (51038).	
31	Personal service--regular (50100) .....	1,092,000
32	Supplies and materials (57000) .....	13,000
33	Travel (54000) .....	8,000
34	Contractual services (51000) .....	85,000
35	Equipment (56000) .....	2,000
36		-----
37	Program account subtotal .....	1,200,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Tug Hill Administration Account - 22044	



DEPARTMENT OF STATE

STATE OPERATIONS 2024-25

1 For services and expenses related to the Tug  
 2 Hill commission.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority, and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2024-25 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated (51038).

13	Contractual services (51000) .....	100,000
14		-----
15	Program account subtotal .....	100,000
16		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:  
5 For services and expenses of the New York State Women's Suffrage  
6 Commemoration Commission pursuant to chapter 471 of the laws of  
7 2015. Monies from this appropriation shall be disbursed according to  
8 a plan developed and approved by such commission. All or a portion  
9 of the funds appropriated hereby may be suballocated or transferred  
10 to any department, agency, or public authority for the purposes of  
11 such commission (81001).  
12 Supplies and Materials (57000) ... 200,000 ..... (re. \$137,000)  
13 Travel (54000) ... 200,000 ..... (re. \$27,000)  
14 Contractual services (51000) ... 100,000 ..... (re. \$17,000)

15 BUSINESS AND LICENSING SERVICES PROGRAM

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Business and Licensing Services Account - 21977

19 By chapter 50, section 1, of the laws of 2023:  
20 For services and expenses related to the business and licensing  
21 program, including suballocation to other departments and agencies.  
22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority, and the IT Interchange and  
24 Transfer Authority as defined in the 2023-24 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated.  
28 Notwithstanding any provisions of law to the contrary, the amounts  
29 appropriated herein shall be net of refunds, rebates, reimburse-  
30 ments, credits, repayments, and/or disallowance (51017).  
31 Personal service--regular (50100) ... 25,719,000 ... (re. \$16,103,000)  
32 Supplies and materials (57000) ... 3,000,000 ..... (re. \$1,434,000)  
33 Travel (54000) ... 550,000 ..... (re. \$225,000)  
34 Contractual services (51000) ... 20,836,000 ..... (re. \$17,234,000)  
35 Equipment (56000) ... 610,000 ..... (re. \$563,000)  
36 Fringe benefits (60000) ... 17,245,000 ..... (re. \$11,854,000)  
37 Indirect costs (58800) ... 1,040,000 ..... (re. \$820,000)

38 By chapter 50, section 1, of the laws of 2022:  
39 For services and expenses related to the business and licensing  
40 program, including suballocation to other departments and agencies.  
41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, and the IT Interchange and  
43 Transfer Authority as defined in the 2022-23 state fiscal year state  
44 operations appropriation for the budget division program of the  
45 division of the budget, are deemed fully incorporated herein and a  
46 part of this appropriation as if fully stated.



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Notwithstanding any provisions of law to the contrary, the amounts  
 2 appropriated herein shall be net of refunds, rebates, reimburse-  
 3 ments, credits, repayments, and/or disallowance (51017).  
 4 Personal service--regular (50100) ... 24,000,000 .... (re. \$3,686,000)  
 5 Supplies and materials (57000) ... 3,000,000 ..... (re. \$1,068,000)  
 6 Travel (54000) ... 550,000 ..... (re. \$169,000)  
 7 Contractual services (51000) ... 14,800,000 ..... (re. \$8,030,000)  
 8 Equipment (56000) ... 610,000 ..... (re. \$288,000)  
 9 Fringe benefits (60000) ... 13,000,000 ..... (re. \$470,000)  
 10 Indirect costs (58800) ... 1,040,000 ..... (re. \$463,000)

11 By chapter 50, section 1, of the laws of 2021:  
 12 For services and expenses related to the business and licensing  
 13 program, including suballocation to other departments and agencies.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, and the IT Interchange and  
 16 Transfer Authority as defined in the 2021-22 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.

20 Notwithstanding any provisions of law to the contrary, the amounts  
 21 appropriated herein shall be net of refunds, rebates, reimburse-  
 22 ments, credits, repayments, and/or disallowance (51017).  
 23 Personal service--regular (50100) ... 21,261,000 .... (re. \$1,960,000)  
 24 Supplies and materials (57000) ... 2,400,000 ..... (re. \$935,000)  
 25 Travel (54000) ... 544,000 ..... (re. \$283,000)  
 26 Contractual services (51000) ... 13,450,000 ..... (re. \$3,212,000)  
 27 Equipment (56000) ... 457,000 ..... (re. \$410,000)  
 28 Fringe benefits (60000) ... 12,488,000 ..... (re. \$489,000)  
 29 Indirect costs (58800) ... 705,000 ..... (re. \$151,000)

30 By chapter 50, section 1, of the laws of 2020:  
 31 For services and expenses related to the business and licensing  
 32 program, including suballocation to other departments and agencies.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2021-22 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated.

39 Notwithstanding any provisions of law to the contrary, the amounts  
 40 appropriated herein shall be net of refunds, rebates, reimburse-  
 41 ments, credits, repayments, and/or disallowance (51017).  
 42 Personal service--regular (50100) ... 21,261,000 .... (re. \$3,375,000)  
 43 Contractual services (51000) ... 9,950,000 ..... (re. \$2,361,000)  
 44 Fringe benefits (60000) ... 12,488,000 ..... (re. \$1,700,000)  
 45 Indirect costs (58800) ... 705,000 ..... (re. \$56,000)

46 CONSUMER PROTECTION PROGRAM

47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Wholesale Market Consumer Advocacy Account - 22206

2 By chapter 50, section 1, of the laws of 2023:

3 For the implementation of a wholesale market consumer advocacy project  
4 to supply comprehensive consumer advocacy in matters pending before  
5 the New York independent system operator and at the federal energy  
6 regulatory commission. The funds hereby appropriated shall be spent  
7 in a manner consistent with an allocation and distribution proposal  
8 as heretofore filed by the department of public service and approved  
9 by the federal energy regulatory commission. All technical experts,  
10 consultants or other services funded from this appropriation shall  
11 be acquired pursuant to the requirements of section 163 of the state  
12 finance law (51042).

13 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2022:

15 For the implementation of a wholesale market consumer advocacy project  
16 to supply comprehensive consumer advocacy in matters pending before  
17 the New York independent system operator and at the federal energy  
18 regulatory commission. The funds hereby appropriated shall be spent  
19 in a manner consistent with an allocation and distribution proposal  
20 as heretofore filed by the department of public service and approved  
21 by the federal energy regulatory commission. All technical experts,  
22 consultants or other services funded from this appropriation shall  
23 be acquired pursuant to the requirements of section 163 of the state  
24 finance law (51042).

25 Contractual services (51000) ... 1,000,000 ..... (re. \$953,000)

26 By chapter 50, section 1, of the laws of 2021:

27 For the implementation of a wholesale market consumer advocacy project  
28 to supply comprehensive consumer advocacy in matters pending before  
29 the New York independent system operator and at the federal energy  
30 regulatory commission. The funds hereby appropriated shall be spent  
31 in a manner consistent with an allocation and distribution proposal  
32 as heretofore filed by the department of public service and approved  
33 by the federal energy regulatory commission. All technical experts,  
34 consultants or other services funded from this appropriation shall  
35 be acquired pursuant to the requirements of section 163 of the state  
36 finance law (51042).

37 Contractual services (51000) ... 1,000,000 ..... (re. \$790,000)

38 By chapter 50, section 1, of the laws of 2020:

39 For the implementation of a wholesale market consumer advocacy project  
40 to supply comprehensive consumer advocacy in matters pending before  
41 the New York independent system operator and at the federal energy  
42 regulatory commission. The funds hereby appropriated shall be spent  
43 in a manner consistent with an allocation and distribution proposal  
44 as heretofore filed by the department of public service and approved  
45 by the federal energy regulatory commission. All technical experts,  
46 consultants or other services funded from this appropriation shall  
47 be acquired pursuant to the requirements of section 163 of the state  
48 finance law (51042).

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For the implementation of a wholesale market consumer advocacy project  
4 to supply comprehensive consumer advocacy in matters pending before  
5 the New York independent system operator and at the federal energy  
6 regulatory commission. The funds hereby appropriated shall be spent  
7 in a manner consistent with an allocation and distribution proposal  
8 as heretofore filed by the department of public service and approved  
9 by the federal energy regulatory commission. All technical experts,  
10 consultants or other services funded from this appropriation shall  
11 be acquired pursuant to the requirements of section 163 of the state  
12 finance law (51042).

13 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

14 By chapter 50, section 1, of the laws of 2018:

15 For the implementation of a wholesale market consumer advocacy project  
16 to supply comprehensive consumer advocacy in matters pending before  
17 the New York independent system operator and at the federal energy  
18 regulatory commission. The funds hereby appropriated shall be spent  
19 in a manner consistent with an allocation and distribution proposal  
20 as heretofore filed by the department of public service and approved  
21 by the federal energy regulatory commission. All technical experts,  
22 consultants or other services funded from this appropriation shall  
23 be acquired pursuant to the requirements of section 163 of the state  
24 finance law (51042).

25 Contractual services (51000) ... 1,000,000 ..... (re. \$823,000)

26 By chapter 50, section 1, of the laws of 2017:

27 For the implementation of a wholesale market consumer advocacy project  
28 to supply comprehensive consumer advocacy in matters pending before  
29 the New York independent system operator and at the federal energy  
30 regulatory commission. The funds hereby appropriated shall be spent  
31 in a manner consistent with an allocation and distribution proposal  
32 as heretofore filed by the department of public service and approved  
33 by the federal energy regulatory commission. All technical experts,  
34 consultants or other services funded from this appropriation shall  
35 be acquired pursuant to the requirements of section 163 of the state  
36 finance law (51042).

37 Contractual services (51000) ... 1,000,000 ..... (re. \$232,000)

38 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

- 39 Special Revenue Funds - Federal
- 40 Federal Health and Human Services Fund
- 41 Federal Health and Human Services Account - 25127

42 By chapter 50, section 1, of the laws of 2023:

43 For services and expenses of administering community services block  
44 grants to community action agencies, including suballocation to  
45 other state departments and agencies (51018).

46 Personal service (50000) ... 5,200,000 ..... (re. \$5,200,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Nonpersonal service (57050) ... 1,237,000 ..... (re. \$1,237,000)  
 2 Fringe benefits (60090) ... 301,000 ..... (re. \$301,000)  
 3 Indirect costs (58850) ... 563,000 ..... (re. \$563,000)

4 By chapter 50, section 1, of the laws of 2022:  
 5 For services and expenses of administering community services block  
 6 grants to community action agencies, including suballocation to  
 7 other state departments and agencies (51018).  
 8 Personal service (50000) ... 5,200,000 ..... (re. \$4,977,000)  
 9 Nonpersonal service (57050) ... 1,236,960 ..... (re. \$652,000)  
 10 Fringe benefits (60090) ... 300,920 ..... (re. \$300,920)  
 11 Indirect costs (58850) ... 562,120 ..... (re. \$128,000)

12 By chapter 50, section 1, of the laws of 2021:  
 13 For services and expenses of administering community services block  
 14 grants to community action agencies, including suballocation to  
 15 other state departments and agencies (51018).  
 16 Personal service (50000) ... 5,200,000 ..... (re. \$1,753,000)  
 17 Nonpersonal service (57050) ... 1,236,960 ..... (re. \$793,000)  
 18 Fringe benefits (60090) ... 300,920 ..... (re. \$113,000)  
 19 Indirect costs (58850) ... 562,120 ..... (re. \$193,000)

20 By chapter 50, section 1, of the laws of 2020:  
 21 For services and expenses of administering community services block  
 22 grants to community action agencies, including suballocation to  
 23 other state departments and agencies (51018).  
 24 Personal service (50000) ... 3,000,000 ..... (re. \$190,000)  
 25 Nonpersonal service (57050) ... 670,000 ..... (re. \$250,000)  
 26 Fringe benefits (60090) ... 1,800,000 ..... (re. \$218,000)  
 27 Indirect costs (58850) ... 30,000 ..... (re. \$30,000)

28 By chapter 50, section 1, of the laws of 2019:  
 29 For services and expenses of administering community services block  
 30 grants to community action agencies, including suballocation to  
 31 other state departments and agencies (51018).  
 32 Personal service (50000) ... 2,000,000 ..... (re. \$143,000)  
 33 Nonpersonal service (57050) ... 608,000 ..... (re. \$446,000)  
 34 Fringe benefits (60090) ... 772,000 ..... (re. \$99,000)  
 35 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

36 By chapter 50, section 1, of the laws of 2018:  
 37 For services and expenses of administering community services block  
 38 grants to community action agencies, including suballocation to  
 39 other state departments and agencies (51018).  
 40 Personal service (50000) ... 2,000,000 ..... (re. \$294,000)  
 41 Nonpersonal service (57050) ... 608,000 ..... (re. \$348,000)  
 42 Fringe benefits (60090) ... 772,000 ..... (re. \$233,000)  
 43 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

44 By chapter 50, section 1, of the laws of 2017:



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of administering community services block  
2 grants to community action agencies, including suballocation to  
3 other state departments and agencies (51018).  
4 Personal service (50000) ... 2,000,000 ..... (re. \$66,000)  
5 Nonpersonal service (57050) ... 608,000 ..... (re. \$29,000)  
6 Fringe benefits (60090) ... 772,000 ..... (re. \$276,000)  
7 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

8 Special Revenue Funds - Federal  
9 Federal Miscellaneous Operating Grants Fund  
10 Appalachian Technical Assistance Account - 25382

11 By chapter 50, section 1, of the laws of 2023:  
12 For services and expenses of the appalachian regional grants program.  
13 The funds appropriated herein may be transferred to aid to locali-  
14 ties (51023).  
15 Personal service (50000) ... 657,000 ..... (re. \$657,000)  
16 Nonpersonal service (57050) ... 278,000 ..... (re. \$278,000)  
17 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
18 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

19 By chapter 50, section 1, of the laws of 2022:  
20 For services and expenses of administering the appalachian regional  
21 grants program. The funds appropriated herein may be transferred to  
22 aid to localities (51023).  
23 Personal service (50000) ... 657,000 ..... (re. \$520,000)  
24 Nonpersonal service (57050) ... 278,000 ..... (re. \$273,000)  
25 Fringe benefits (60090) ... 62,000 ..... (re. \$32,000)  
26 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

27 By chapter 50, section 1, of the laws of 2021:  
28 For services and expenses of administering the appalachian regional  
29 grants program (51023).  
30 Personal service (50000) ... 257,000 ..... (re. \$47,000)  
31 Nonpersonal service (57050) ... 78,000 ..... (re. \$70,000)  
32 Fringe benefits (60090) ... 62,000 ..... (re. \$43,000)  
33 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

34 By chapter 50, section 1, of the laws of 2020:  
35 For services and expenses of administering the appalachian regional  
36 grants program (51023).  
37 Personal service (50000) ... 257,000 ..... (re. \$66,000)  
38 Nonpersonal service (57050) ... 78,000 ..... (re. \$76,000)  
39 Fringe benefits (60090) ... 62,000 ..... (re. \$9,000)  
40 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

41 By chapter 50, section 1, of the laws of 2019:  
42 For services and expenses of administering the appalachian regional  
43 grants program (51023).  
44 Personal service (50000) ... 257,000 ..... (re. \$72,000)  
45 Nonpersonal service (57050) ... 78,000 ..... (re. \$72,000)  
46 Fringe benefits (60090) ... 62,000 ..... (re. \$4,000)



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 3,000 ..... (re. \$700)

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of administering the appalachian regional

4 grants program (51023).

5 Personal service (50000) ... 257,000 ..... (re. \$68,000)

6 Nonpersonal service (57050) ... 78,000 ..... (re. \$71,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses of administering the appalachian regional

9 grants program (51023).

10 Personal service (50000) ... 257,000 ..... (re. \$80,000)

11 Nonpersonal service (57050) ... 78,000 ..... (re. \$67,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 Coastal Zone Management Program Account - 25449

15 By chapter 50, section 1, of the laws of 2023:

16 For services and expenses of the coastal resources and waterfront

17 revitalization program, including suballocation to other state

18 departments and agencies (51034).

19 Personal service (50000) ... 2,952,000 ..... (re. \$2,482,000)

20 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)

21 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)

22 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

23 By chapter 50, section 1, of the laws of 2022:

24 For services and expenses of the coastal resources and waterfront

25 revitalization program, including suballocation to other state

26 departments and agencies (51034).

27 Personal service (50000) ... 2,952,000 ..... (re. \$1,528,000)

28 Nonpersonal service (57050) ... 538,000 ..... (re. \$481,000)

29 Fringe benefits (60090) ... 985,000 ..... (re. \$805,000)

30 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

31 By chapter 50, section 1, of the laws of 2021:

32 For services and expenses of the coastal resources and waterfront

33 revitalization program, including suballocation to other state

34 departments and agencies (51034).

35 Personal service (50000) ... 2,952,000 ..... (re. \$201,000)

36 Nonpersonal service (57050) ... 538,000 ..... (re. \$457,000)

37 Fringe benefits (60090) ... 985,000 ..... (re. \$154,000)

38 Indirect costs (58850) ... 25,000 ..... (re. \$12,000)

39 By chapter 50, section 1, of the laws of 2020:

40 For services and expenses of the coastal resources and waterfront

41 revitalization program, including suballocation to other state

42 departments and agencies (51034).

43 Personal service (50000) ... 2,952,000 ..... (re. \$1,194,000)

44 Nonpersonal service (57050) ... 538,000 ..... (re. \$53,000)

45 Fringe benefits (60090) ... 985,000 ..... (re. \$329,000)



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 25,000 ..... (re. \$20,000)

2 By chapter 50, section 1, of the laws of 2019:

3 For services and expenses of the coastal resources and waterfront

4 revitalization program, including suballocation to other state

5 departments and agencies (51034).

6 Personal service (50000) ... 2,952,000 ..... (re. \$1,213,000)

7 Nonpersonal service (57050) ... 538,000 ..... (re. \$68,000)

8 Fringe benefits (60090) ... 985,000 ..... (re. \$379,000)

9 Indirect costs (58850) ... 25,000 ..... (re. \$13,000)

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses of the coastal resources and waterfront

12 revitalization program, including suballocation to other state

13 departments and agencies (51034).

14 Personal service (50000) ... 2,952,000 ..... (re. \$1,374,000)

15 Nonpersonal service (57050) ... 538,000 ..... (re. \$67,000)

16 Fringe benefits (60090) ... 985,000 ..... (re. \$270,000)

17 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses of the coastal resources and waterfront

20 revitalization program, including suballocation to other state

21 departments and agencies (51034).

22 Personal service (50000) ... 2,952,000 ..... (re. \$1,107,000)

23 Nonpersonal service (57050) ... 538,000 ..... (re. \$435,000)

24 Fringe benefits (60090) ... 985,000 ..... (re. \$211,000)

25 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses of the coastal resources and waterfront

28 revitalization program, including suballocation to other state

29 departments and agencies (51034).

30 Personal service (50000) ... 2,252,000 ..... (re. \$536,000)

31 Nonpersonal service (57050) ... 538,000 ..... (re. \$120,800)

32 Fringe benefits (60090) ... 985,000 ..... (re. \$184,000)

33 Indirect costs (58850) ... 25,000 ..... (re. \$500)

34 By chapter 50, section 1, of the laws of 2014:

35 For services and expenses of the coastal resources and waterfront

36 revitalization program, including suballocation to other state

37 departments and agencies (51034).

38 Personal service (50000) ... 2,252,000 ..... (re. \$295,000)

39 Nonpersonal service (57050) ... 538,000 ..... (re. \$20,000)

40 Fringe benefits (60090) ... 985,000 ..... (re. \$275,000)

41 Indirect costs (58850) ... 25,000 ..... (re. \$22,000)

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund

44 Code Enforcement Program Account - 25416

45 By chapter 50, section 1, of the laws of 2023:

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the code enforcement program (51036).  
2 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
3 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
4 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
5 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

6 By chapter 50, section 1, of the laws of 2022:  
7 For services and expenses of the code enforcement program (51036).  
8 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
9 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
10 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
11 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

12 By chapter 50, section 1, of the laws of 2021:  
13 For services and expenses of the code enforcement program (51036).  
14 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
15 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
16 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
17 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

18 By chapter 50, section 1, of the laws of 2020:  
19 For services and expenses of the code enforcement program (51036).  
20 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
21 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
22 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
23 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

24 By chapter 50, section 1, of the laws of 2019:  
25 For services and expenses of the code enforcement program (51036).  
26 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
27 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
28 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
29 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

30 By chapter 50, section 1, of the laws of 2018:  
31 For services and expenses of the code enforcement program (51036).  
32 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
33 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
34 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
35 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

36 By chapter 50, section 1, of the laws of 2017:  
37 For services and expenses of the code enforcement program (51036).  
38 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
39 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
40 Fringe benefits (60090) ... 150,000 ..... (re. \$150,000)  
41 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

42 Special Revenue Funds - Federal  
43 Federal Miscellaneous Operating Grants Fund  
44 Local Government Federal Programs Account - 25449



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:  
 2 For services and expenses of the local government federal programs.  
 3 The funds appropriated herein may be transferred to aid to locali-  
 4 ties (51037).  
 5 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 6 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 7 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 8 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

9 By chapter 50, section 1, of the laws of 2022:  
 10 For services and expenses of the local government federal programs.  
 11 The funds appropriated herein may be transferred to aid to locali-  
 12 ties (51037).  
 13 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 14 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 15 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 16 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

17 By chapter 50, section 1, of the laws of 2021:  
 18 For services and expenses of the local government federal programs  
 19 (51037).  
 20 Personal service (50000) ... 400,000 ..... (re. \$400,000)  
 21 Nonpersonal service (57050) ... 527,000 ..... (re. \$527,000)  
 22 Fringe benefits (60090) ... 57,000 ..... (re. \$57,000)  
 23 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Local Government Federal Programs Account - 25300

27 By chapter 50, section 1, of the laws of 2019:  
 28 For services and expenses of the local government federal programs  
 29 (51037).  
 30 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 31 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 32 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 33 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

34 By chapter 50, section 1, of the laws of 2018:  
 35 For services and expenses of the local government federal programs  
 36 (51037).  
 37 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 38 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 39 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 40 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

41 By chapter 50, section 1, of the laws of 2017:  
 42 For services and expenses of the local government federal programs  
 43 (51037).  
 44 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 45 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 46 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

2 TUG HILL COMMISSION PROGRAM

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Tug Hill Administration Account - 22044

6 By chapter 50, section 1, of the laws of 2023:

7 For services and expenses related to the Tug Hill commission.  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, and the IT Interchange and  
 10 Transfer Authority as defined in the 2023-24 state fiscal year state  
 11 operations appropriation for the budget division program of the  
 12 division of the budget, are deemed fully incorporated herein and a  
 13 part of this appropriation as if fully stated (51038).

14 Contractual services (51000) ... 50,000 ..... (re. \$49,000)

15 By chapter 50, section 1, of the laws of 2022:

16 For services and expenses related to the Tug Hill commission.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, and the IT Interchange and  
 19 Transfer Authority as defined in the 2022-23 state fiscal year state  
 20 operations appropriation for the budget division program of the  
 21 division of the budget, are deemed fully incorporated herein and a  
 22 part of this appropriation as if fully stated (51038).

23 Contractual services (51000) ... 50,000 ..... (re. \$20,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	907,340,000	0
4 Special Revenue Funds - Federal ....	47,239,000	86,136,000
5 Special Revenue Funds - Other .....	138,152,000	14,185,000
6	-----	-----
7 All Funds .....	1,092,731,000	100,321,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 29,535,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.

16 Notwithstanding any other provision of law  
 17 to the contrary, the following appropri-  
 18 ations shall be net of refunds, rebates,  
 19 reimbursements and credits.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2024-25 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated (81001).

30 Personal service--regular (50100) .....	27,900,000
31 Temporary service (50200) .....	34,000
32 Holiday/overtime compensation (50300) .....	415,000
33 Supplies and materials (57000) .....	33,000
34 Travel (54000) .....	40,000
35 Contractual services (51000) .....	405,000
36	-----
37 Program account subtotal .....	28,827,000
38	-----

39 Special Revenue Funds - Other  
 40 Combined Nonexpendable Trust Fund  
 41 Brummer Award Account - 21651

42 For services and expenses related to the  
 43 administration program, including expendi-

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 tures on behalf of individuals paid from  
 2 funds donated to the division. Notwith-  
 3 standing any inconsistent provision of  
 4 law, funds appropriated herein may be  
 5 transferred to aid to localities for the  
 6 purposes stated herein (81001).

7 Contractual services (51000) ..... 8,000  
 8 .....  
 9 Program account subtotal ..... 8,000  
 10 .....

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Training Academy Account - 22167

14 For services and expenses related to the  
 15 administration program (81001).

16 Supplies and materials (57000) ..... 5,000  
 17 Travel (54000) ..... 1,000  
 18 Contractual services (51000) ..... 690,000  
 19 Equipment (56000) ..... 4,000  
 20 .....  
 21 Program account subtotal ..... 700,000  
 22 .....

23 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ..... 262,363,000  
 24 .....

25 General Fund  
 26 State Purposes Account - 10050

27 For services and expenses related to the  
 28 criminal investigation activities program.  
 29 Notwithstanding any provision of law to the  
 30 contrary, the amounts appropriated herein  
 31 shall be net of refunds, rebates,  
 32 reimbursements, credits, repayments,  
 33 and/or disallowances (50112).

34 Personal service--regular (50100) ..... 195,967,000  
 35 Holiday/overtime compensation (50300) ..... 29,711,000  
 36 Supplies and materials (57000) ..... 1,898,000  
 37 Travel (54000) ..... 624,000  
 38 Contractual services (51000) ..... 16,052,000  
 39 Equipment (56000) ..... 252,000  
 40 .....  
 41 Program account subtotal ..... 244,504,000  
 42 .....

43 Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1	Miscellaneous Special Revenue Fund	
2	Background Check Account - 22257	
3	For services and expenses pursuant to	
4	section 228 of the executive law, includ-	
5	ing liabilities incurred prior to April 1,	
6	2024.	
7	Contractual services (51000) .....	5,000,000
8		-----
9	Program account subtotal .....	5,000,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	State Police Account - 25362	
14	For services and expenses related to combat-	
15	ing internet crimes against children	
16	(50122).	
17	Nonpersonal service (57050) .....	2,000,000
18		-----
19	Program account subtotal .....	2,000,000
20		-----
21	Special Revenue Funds - Other	
22	Miscellaneous Special Revenue Fund	
23	Regulation of Indian Gaming Account - 22046	
24	For services and expenses related to the	
25	criminal investigation activities program	
26	(50112).	
27	Personal service--regular (50100) .....	5,453,000
28	Holiday/overtime compensation (50300) .....	118,000
29	Supplies and materials (57000) .....	400,000
30	Travel (54000) .....	62,000
31	Contractual services (51000) .....	517,000
32	Equipment (56000) .....	335,000
33	Fringe benefits (60000) .....	3,581,000
34	Indirect costs (58800) .....	393,000
35		-----
36	Program account subtotal .....	10,859,000
37		-----
38	PATROL ACTIVITIES PROGRAM .....	657,389,000
39		-----
40	General Fund	
41	State Purposes Account - 10050	

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 patrol activities program.  
 3 Notwithstanding any provision of law to the  
 4 contrary, the amounts appropriated herein  
 5 shall be net of refunds, rebates,  
 6 reimbursements, credits, repayments,  
 7 and/or disallowances (50113).

8	Personal service--regular (50100) .....	479,187,000
9	Holiday/overtime compensation (50300) .....	44,121,000
10	Supplies and materials (57000) .....	7,961,000
11	Travel (54000) .....	3,527,000
12	Contractual services (51000) .....	6,102,000
13	Equipment (56000) .....	656,000
14		-----
15	Total amount available .....	541,554,000
16		-----

17 For services and expenses of security  
 18 services for the legislative office build-  
 19 ing (50130).

20	Personal service--regular (50100) .....	250,000
21		-----
22	Program account subtotal .....	541,804,000
23		-----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Motor Carrier Safety Assistance Program Account - 25316

27 For services and expenses related to commer-  
 28 cial vehicle safety enforcement and other  
 29 activities (50113).

30	Personal service (50000) .....	20,715,000
31	Nonpersonal service (57050) .....	4,630,000
32	Fringe benefits (60090) .....	3,255,000
33		-----
34	Program account subtotal .....	28,600,000
35		-----

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 New York State Thruway Authority Account - 21905

39 For services and expenses for policing the  
 40 thruway.  
 41 Notwithstanding any provision of law to the  
 42 contrary, the amounts appropriated herein  
 43 shall be net of refunds, rebates,

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 reimbursements, credits, repayments,  
2 and/or disallowances (50113).

3	Personal service--regular (50100) .....	36,078,000
4	Holiday/overtime compensation (50300) .....	5,000,000
5	Supplies and materials (57000) .....	30,000
6	Fringe benefits (60000) .....	26,500,000
7		-----
8	Program account subtotal .....	67,608,000
9		-----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 State Police Seized Assets Account - 22054

13 For services and expenses related to the  
 14 patrol activities program.  
 15 Notwithstanding any inconsistent provision  
 16 of law, the money hereby appropriated may  
 17 be used for the payment of prior year  
 18 liabilities (50113).

19	Equipment (56000) .....	16,000,000
20		-----
21	Program account subtotal .....	16,000,000
22		-----

23 Special Revenue Funds - Other  
 24 NYS DOT Highway Safety Program Fund  
 25 Highway Safety Account - 23001

26 For services and expenses related to the  
 27 patrol activities program (50113).

28	Personal service--regular (50100) .....	2,572,000
29	Holiday/overtime compensation (50300) .....	380,000
30	Supplies and materials (57000) .....	35,000
31	Travel (54000) .....	2,000
32	Equipment (56000) .....	388,000
33		-----
34	Program account subtotal .....	3,377,000
35		-----

36	TECHNICAL POLICE SERVICES PROGRAM .....	143,444,000
37		-----

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses related to the  
 41 technical police services program.

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 Notwithstanding any provision of law to the  
2 contrary, the amounts appropriated herein  
3 shall be net of refunds, rebates,  
4 reimbursements, credits, repayments,  
5 and/or disallowances.

6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2024-25 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated (50116).

16	Personal service--regular (50100) .....	30,511,000
17	Temporary service (50200) .....	1,995,000
18	Holiday/overtime compensation (50300) .....	2,365,000
19	Supplies and materials (57000) .....	16,178,000
20	Travel (54000) .....	379,000
21	Contractual services (51000) .....	33,744,000
22	Equipment (56000) .....	6,833,000
23		-----
24	Total amount available .....	92,005,000
25		-----

26 Notwithstanding any provision of law to the  
27 contrary, for the purchase of services  
28 related to accessing highly secure infor-  
29 mation and equipment from the center for  
30 internet security (50129).

31	Contractual services (51000) .....	200,000
32		-----
33	Program account subtotal .....	92,205,000
34		-----

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 State Police Account - 25362

38 For services and expenses related to the  
39 investigation of illicit activities asso-  
40 ciated with the manufacture and distrib-  
41 ution of methamphetamine (50110).

42	Nonpersonal service (57050) .....	2,100,000
43		-----
44	Total amount available .....	2,100,000
45		-----



DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 For services and expenses related to grants  
2 under the department of homeland security  
3 port security grant program (50133).

4 Nonpersonal service (57050) ..... 1,500,000  
5 -----  
6 Total amount available ..... 1,500,000  
7 -----

8 For services and expenses related to grants  
9 under the community oriented policing  
10 services anti-heroin task force program  
11 (50134).

12 Personal service (50000) ..... 300,000  
13 Nonpersonal service (57050) ..... 4,640,000  
14 Fringe benefits (60090) ..... 60,000  
15 -----  
16 Total amount available ..... 5,000,000  
17 -----

18 For services and expenses related to grants  
19 from the bureau of justice assistance  
20 (50100).

21 Personal service (50000) ..... 90,000  
22 Nonpersonal service (57050) ..... 1,348,000  
23 Fringe benefits (60090) ..... 60,000  
24 Indirect costs (58850) ..... 3,000  
25 -----  
26 Total amount available ..... 1,501,000  
27 -----

28 Funds herein appropriated may be used to  
29 disburse unanticipated federal grants in  
30 support of various purposes and programs  
31 (50103).

32 Personal service (50000) ..... 2,500,000  
33 Nonpersonal service (57050) ..... 2,500,000  
34 Fringe benefits (60090) ..... 1,500,000  
35 Indirect costs (58850) ..... 38,000  
36 -----  
37 Total amount available ..... 6,538,000  
38 -----  
39 Program account subtotal ..... 16,639,000  
40 -----

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Statewide Public Safety Communications Account - 22123

DIVISION OF STATE POLICE

STATE OPERATIONS 2024-25

1 For services and expenses related to the  
2 technical police services program (50116).

3	Supplies and materials (57000) .....	14,000,000
4	Contractual services (51000) .....	10,500,000
5	Equipment (56000) .....	1,000,000
6		-----
7	Program account subtotal .....	25,500,000
8		-----

9 Special Revenue Funds - Other  
10 State Police Motor Vehicle Law Enforcement and Motor  
11 Vehicle Theft and Insurance Fraud Prevention Fund  
12 State Police Motor Vehicle Law Enforcement Account -  
13 22802

14 For services and expenses related to the  
15 technical police services program (50116).

16	Personal service--regular (50100) .....	4,000,000
17	Supplies and materials (57000) .....	2,404,000
18	Travel (54000) .....	6,000
19	Contractual services (51000) .....	2,490,000
20	Equipment (56000) .....	200,000
21		-----
22	Program account subtotal .....	9,100,000
23		-----

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to combating internet crimes against  
 7 children (50122).  
 8 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

9 By chapter 50, section 1, of the laws of 2022:

10 For services and expenses related to combating internet crimes against  
 11 children (50122).  
 12 Nonpersonal service (57050) ... 483,000 ..... (re. \$283,000)

13 By chapter 50, section 1, of the laws of 2021:

14 For services and expenses related to combating internet crimes against  
 15 children (50122).  
 16 Nonpersonal service (57050) ... 483,000 ..... (re. \$134,000)

17 By chapter 50, section 1, of the laws of 2020:

18 For services and expenses related to combating internet crimes against  
 19 children (50122).  
 20 Nonpersonal service (57050) ... 483,000 ..... (re. \$312,000)

21 By chapter 50, section 1, of the laws of 2019:

22 For services and expenses related to combating internet crimes against  
 23 children (50122).  
 24 Nonpersonal service (57050) ... 483,000 ..... (re. \$80,000)

## 25 PATROL ACTIVITIES PROGRAM

26 Special Revenue Funds - Federal  
 27 Federal Miscellaneous Operating Grants Fund  
 28 Motor Carrier Safety Assistance Program Account - 25316

29 By chapter 50, section 1, of the laws of 2023:

30 For services and expenses related to commercial vehicle safety  
 31 enforcement and other activities (50113).  
 32 Personal service (50000) ... 20,715,000 ..... (re. \$15,294,000)  
 33 Nonpersonal service (57050) ... 4,630,000 ..... (re. \$4,436,000)  
 34 Fringe benefits (60090) ... 3,255,000 ..... (re. \$2,908,000)

35 By chapter 50, section 1, of the laws of 2022:

36 For services and expenses related to commercial vehicle safety  
 37 enforcement and other activities (50113).  
 38 Personal service (50000) ... 3,700,000 ..... (re. \$264,000)  
 39 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$504,000)  
 40 Fringe benefits (60090) ... 1,163,000 ..... (re. \$268,000)

41 Special Revenue Funds - Federal

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Federal Miscellaneous Operating Grants Fund  
 2 State Police Federal Equitable Sharing Agreement - Justice Account -  
 3 25530

4 By chapter 50, section 1, of the laws of 2017:  
 5 For moneys to the division of state police for the justice department  
 6 federal equitable sharing agreement to be used for law enforcement  
 7 purposes distributed pursuant to a plan prepared by the superinten-  
 8 dent of the division of state police and approved by the director of  
 9 the budget.

10 Notwithstanding any provision of law to the contrary, upon approval of  
 11 the director of the budget, the funding appropriated herein may be  
 12 suballocated, interchanged, or transferred and may be used for local  
 13 assistance and for the payment of prior year liabilities (50113).  
 14 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$10,973,000)

15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 State Police Federal Equitable Sharing Agreement - Treasury Account -  
 18 25529

19 By chapter 50, section 1, of the laws of 2017:  
 20 For moneys to the division of state police for the treasury department  
 21 federal equitable sharing agreement to be used for law enforcement  
 22 purposes distributed pursuant to a plan prepared by the superinten-  
 23 dent of the division of state police and approved by the director of  
 24 the budget.

25 Notwithstanding any provision of law to the contrary, upon approval of  
 26 the director of the budget, the funding appropriated herein may be  
 27 suballocated, interchanged, or transferred and may be used for local  
 28 assistance and for the payment of prior year liabilities (50113).  
 29 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$18,720,000)

30 TECHNICAL POLICE SERVICES PROGRAM

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 State Police Account - 25362

34 By chapter 50, section 1, of the laws of 2023:  
 35 For services and expenses related to the investigation of illicit  
 36 activities associated with the manufacture and distribution of meth-  
 37 amphetamine (50110).

38 Nonpersonal service (57050) ... 2,100,000 ..... (re. \$2,100,000)  
 39 For services and expenses related to grants under the department of  
 40 homeland security port security grant program (50133).  
 41 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
 42 For services and expenses related to grants under the community  
 43 oriented policing services anti-heroin task force program (50134).  
 44 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 45 Nonpersonal service (57050) ... 4,640,000 ..... (re. \$4,640,000)  
 46 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to grants from the bureau of justice  
 2 assistance (50125).  
 3 Personal service (50000) ... 90,000 ..... (re. \$90,000)  
 4 Nonpersonal service (57050) ... 1,348,000 ..... (re. \$1,348,000)  
 5 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)  
 6 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)  
 7 Funds herein appropriated may be used to disburse unanticipated feder-  
 8 al grants in support of various purposes and programs (50103).  
 9 Personal service (50000) ... 2,500,000 ..... (re. \$2,500,000)  
 10 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 11 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
 12 Indirect costs (58850) ... 38,000 ..... (re. \$38,000)

13 By chapter 50, section 1, of the laws of 2022:  
 14 For services and expenses related to the investigation of illicit  
 15 activities associated with the manufacture and distribution of meth-  
 16 amphetamine (50110).  
 17 Nonpersonal service (57050) ... 1,695,000 ..... (re. \$1,690,000)  
 18 For services and expenses related to grants from the bureau of justice  
 19 assistance (50125).  
 20 Personal service (50000) ... 250,000 ..... (re. \$71,000)  
 21 Nonpersonal service (57050) ... 638,000 ..... (re. \$588,000)  
 22 Fringe benefits (60090) ... 108,000 ..... (re. \$45,000)  
 23 Funds herein appropriated may be used to disburse unanticipated feder-  
 24 al grants in support of various purposes and programs (50103).  
 25 Personal service (50000) ... 2,500,000 ..... (re. \$2,500,000)  
 26 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,444,000)  
 27 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)

28 By chapter 50, section 1, of the laws of 2021:  
 29 For services and expenses related to the investigation of illicit  
 30 activities associated with the manufacture and distribution of meth-  
 31 amphetamine (50110).  
 32 Nonpersonal service (57050) ... 1,695,000 ..... (re. \$113,000)  
 33 For services and expenses related to grants from the national insti-  
 34 tute of justice (50125).  
 35 Personal service (50000) ... 250,000 ..... (re. \$209,000)  
 36 Nonpersonal service (57050) ... 638,000 ..... (re. \$185,000)  
 37 Fringe benefits (60090) ... 108,000 ..... (re. \$82,000)  
 38 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
 39 Funds herein appropriated may be used to disburse unanticipated feder-  
 40 al grants in support of various purposes and programs (50103).  
 41 Personal service (50000) ... 2,500,000 ..... (re. \$1,804,000)  
 42 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$824,000)  
 43 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,431,000)

44 By chapter 50, section 1, of the laws of 2020:  
 45 For services and expenses related to grants from the national insti-  
 46 tute of justice (50125).  
 47 Nonpersonal service (57050) ... 638,000 ..... (re. \$331,000)

48 Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1    Miscellaneous Special Revenue Fund  
2    Statewide Public Safety Communications Account - 22123

3    By chapter 50, section 1, of the laws of 2023:  
4    For services and expenses related to the technical police services  
5    program (50116).  
6    Supplies and materials (57000) ... 14,000,000 ..... (re. \$7,485,000)  
7    Contractual services (51000) ... 10,500,000 ..... (re. \$5,725,000)  
8    Equipment (56000) ... 1,000,000 ..... (re. \$975,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,991,489,000	0
4 Special Revenue Funds - Federal ....	443,400,000	627,195,000
5 Special Revenue Funds - Other .....	9,530,984,300	752,077,000
6 Internal Service Funds .....	24,300,000	0
7	-----	-----
8 All Funds .....	11,990,173,300	1,379,272,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,991,489,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
17 including, but not limited to, the state's  
18 contributions to the health insurance  
19 fund, the employees' retirement system  
20 pension accumulation fund, the social  
21 security contribution fund, employee bene-  
22 fit fund programs, the dental insurance  
23 plan, the vision care plan, the unemploy-  
24 ment insurance fund, and for workers'  
25 compensation benefits. Notwithstanding any  
26 other provision of law to the contrary, no  
27 expenditure shall be made from this appro-  
28 priation for any other purpose and it may  
29 not be reduced by interchange with any  
30 other appropriation made to the state  
31 university. This entire appropriation  
32 shall be transferred to the miscellaneous  
33 -- all state departments and agencies,  
34 general state charges program (50963) .... 1,991,489,000  
35 .....

36 Total general fund support ..... 1,991,489,000  
37 .....

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ..... 443,400,000  
40 .....

41 Special Revenue Funds - Federal  
42 Federal Education Fund

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 College Work Study Account - 25218

2 For services and expenses, including grants,  
3 relating to the federal supplemental  
4 educational opportunity grant program  
5 (50949) ..... 8,000,000

6 For services and expenses related to the  
7 federal college work study program (50948) .. 14,000,000  
8 -----  
9 Program account subtotal ..... 22,000,000  
10 -----

11 Special Revenue Funds - Federal  
12 Federal Education Fund  
13 Federal Teach Grant Aid Account - 25215

14 For services and expenses, including grants,  
15 related to the federal teach grant aid  
16 program (50951) ..... 20,000,000  
17 -----  
18 Program account subtotal ..... 20,000,000  
19 -----

20 Special Revenue Funds - Federal  
21 Federal Education Fund  
22 Iraq and Afghanistan Service Award Account - 25218

23 For services and expenses related to the  
24 federal scholarship for individuals whose  
25 parents served in Iraq or Afghanistan  
26 after September 11, 2001 (50925) ..... 100,000  
27 -----  
28 Program account subtotal ..... 100,000  
29 -----

30 Special Revenue Funds - Federal  
31 Federal Education Fund  
32 SUNY Pell Program Account - 25218

33 For services and expenses, including grants,  
34 related to the federal Pell grant program  
35 (50945) ..... 400,000,000  
36 -----  
37 Program account subtotal ..... 400,000,000  
38 -----

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Federal Scholarship Account - 25114

42 For services and expenses related to the



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1 federal scholarship for disadvantaged  
 2 students program (50950) ..... 1,300,000  
 3 -----  
 4 Program account subtotal ..... 1,300,000  
 5 -----

6 Total special revenue funds - federal ..... 443,400,000  
 7 -----

8 SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE ..... 343,400,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 State University Dormitory Income Reimbursable Account -  
 14 21937

15 For services and expenses of state universi-  
 16 ty dormitory operations. Of this amount,  
 17 up to \$5,000,000 may be used for the  
 18 payment of claims subject to self-insured  
 19 retention pursuant to liability insurance  
 20 policies held by the dormitory authority  
 21 of the state of New York arising out of  
 22 bodily injury or property damage for which  
 23 the state university of New York, the  
 24 state of New York, and the dormitory  
 25 authority of the state of New York might  
 26 be liable, occurring upon or about any  
 27 projects covered by agreements between the  
 28 dormitory authority of the state of New  
 29 York, state university of New York, or  
 30 state university construction fund, to be  
 31 financed from a transfer from the state  
 32 university dorm income fund (50940) ..... 343,400,000  
 33 -----

34 STUDENT LOANS ..... 34,000,000  
 35 -----

36 Special Revenue Funds - Other  
 37 Combined Student Loan Fund  
 38 Student Loan Account - 20955

39 For services and expenses relating to low  
 40 interest loans made to students under the  
 41 federal Perkins, nursing student and  
 42 health profession loan programs. Of this  
 43 appropriation, authority identified as

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1 related to federal drawdown will be trans-  
 2 ferred to the appropriate federal appro-  
 3 priation upon direction of the state  
 4 university of New York (50941) ..... 34,000,000  
 5 -----

6 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH  
 7 SCIENCE CAMPUSES ..... 470,906,200  
 8 -----

9 Special Revenue Funds - Other  
 10 State University Income Fund  
 11 State University Revenue Offset Account - 22655

12 Notwithstanding any other provision of law,  
 13 for the purpose of subdivision 4 of  
 14 section 355 of the education law, the  
 15 separate amounts appropriated herein for  
 16 doctoral and health science campuses shall  
 17 be deemed to be amounts appropriated to  
 18 state-operated institutions and amounts  
 19 appropriated to individual state-operated  
 20 institutions shall be deemed to be amounts  
 21 appropriated for programs or purposes.

22 Provided further, that a portion of the  
 23 funds appropriated herein shall be used to  
 24 implement a plan to improve educator  
 25 effectiveness by:

- 26 (1) increasing admissions requirements for
- 27 all state university teacher preparation
- 28 programs; and
- 29 (2) upgrading the curriculum and require-
- 30 ments for these programs, which includes
- 31 increasing opportunities for in-school
- 32 experience to better prepare aspiring
- 33 teachers to enter the classroom upon grad-
- 34 uation.

35 For payment to the state university doctoral  
 36 and health science campuses according to  
 37 the following (50939):

38 For services and expenses of the state  
 39 university of New York at Albany ..... 49,157,700  
 40 For services and expenses of the state  
 41 university of New York at Binghamton ..... 39,712,700

42 For services and expenses of the state  
 43 university of New York at Buffalo, includ-  
 44 ing services and expenses of the research  
 45 institute on addictions. Notwithstanding  
 46 any provision of law, rule or regulation  
 47 to the contrary, so much of this appropri-  
 48 ation as may be needed shall be available  
 49 for transfer to the department of health,

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1 medical assistance program, local assist-  
 2 ance account for the purpose of reimburs-  
 3 ing the non-federal share of any supple-  
 4 mental fee payments for professional  
 5 services provided by physicians, nurse  
 6 practitioners and physician assistants who  
 7 are participating in a plan for the  
 8 management of clinical practice at the  
 9 state university of New York while acting  
 10 in their capacity as a participant in such  
 11 plan, at levels approved by the division  
 12 of the budget, in accordance with federal  
 13 law and regulation and subject to federal  
 14 financial participation ..... 131,760,600

15 For services and expenses of the state  
 16 university of New York at Stony Brook.  
 17 Notwithstanding any provision of law, rule  
 18 or regulation to the contrary, so much of  
 19 this appropriation as may be needed shall  
 20 be available for transfer to the depart-  
 21 ment of health, medical assistance  
 22 program, local assistance account for the  
 23 purpose of reimbursing the non-federal  
 24 share of any supplemental fee payments for  
 25 professional services provided by physi-  
 26 cians, nurse practitioners and physician  
 27 assistants who are participating in a plan  
 28 for the management of clinical practice at  
 29 the state university of New York while  
 30 acting in their capacity as a participant  
 31 in such plan, at levels approved by the  
 32 division of the budget, in accordance with  
 33 federal law and regulation and subject to  
 34 federal financial participation ..... 130,726,000

35 For services and expenses of the state  
 36 university health science center at Brook-  
 37 lyn. Notwithstanding any provision of law,  
 38 rule or regulation to the contrary, so  
 39 much of this appropriation as may be need-  
 40 ed shall be available for transfer to the  
 41 department of health, medical assistance  
 42 program, local assistance account for the  
 43 purpose of reimbursing the non-federal  
 44 share of any supplemental fee payments for  
 45 professional services provided by physi-  
 46 cians, nurse practitioners and physician  
 47 assistants who are participating in a plan  
 48 for the management of clinical practice at  
 49 the state university of New York while  
 50 acting in their capacity as a participant  
 51 in such plan, at levels approved by the  
 52 division of the budget, in accordance with

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1 federal law and regulation and subject to  
2 federal financial participation ..... 51,601,600  
3 For services and expenses of the state  
4 university health science center at Syra-  
5 cuse. Notwithstanding any provision of  
6 law, rule or regulation to the contrary,  
7 so much of this appropriation as may be  
8 needed shall be available for transfer to  
9 the department of health, medical assist-  
10 ance program, local assistance account for  
11 the purpose of reimbursing the non-federal  
12 share of any supplemental fee payments for  
13 professional services provided by physi-  
14 cians, nurse practitioners and physician  
15 assistants who are participating in a plan  
16 for the management of clinical practice at  
17 the state university of New York while  
18 acting in their capacity as a participant  
19 in such plan, at levels approved by the  
20 division of budget, in accordance with  
21 federal law and regulation and subject to  
22 federal financial participation ..... 37,959,800  
23 For services and expenses of the state  
24 university college of environmental  
25 science and forestry ..... 19,979,700  
26 For services and expenses of the state  
27 university college of optometry ..... 10,008,100  
28 -----  
29 STATE UNIVERSITY COLLEGES ..... 169,320,500  
30 -----

31 Special Revenue Funds - Other  
32 State University Income Fund  
33 State University Revenue Offset Account - 22655

34 Notwithstanding any other provision of law,  
35 for the purpose of subdivision 4 of  
36 section 355 of the education law, the  
37 separate amounts appropriated herein for  
38 state university colleges shall be deemed  
39 to be amounts appropriated to state-oper-  
40 ated institutions and amounts appropriated  
41 to individual state-operated institutions  
42 shall be deemed to be amounts appropriated  
43 for programs or purposes.  
44 Provided further, that a portion of the  
45 funds appropriated herein shall be used to  
46 implement a plan to improve educator  
47 effectiveness by:

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1 (1) increasing admissions requirements for  
2 all state university teacher preparation  
3 programs; and  
4 (2) upgrading the curriculum and require-  
5 ments for these programs, which includes  
6 increasing opportunities for in-school  
7 experience to better prepare aspiring  
8 teachers to enter the classroom upon grad-  
9 uation.

10 For payment to the state university colleges  
11 according to the following (50939):

12 For services and expenses of the state	
13 university college at Brockport .....	15,479,800
14 For services and expenses of the state	
15 university college at Buffalo .....	21,191,300
16 For services and expenses of the state	
17 university college at Cortland .....	12,390,400
18 For services and expenses of the state	
19 university empire state college .....	7,686,500
20 For services and expenses of the state	
21 university college at Fredonia .....	11,580,300
22 For services and expenses of the state	
23 university college at Geneseo .....	10,565,400
24 For services and expenses of the state	
25 university college at New Paltz .....	14,013,600
26 For services and expenses of the state	
27 university college at Old Westbury .....	8,901,900
28 For services and expenses of the state	
29 university college at Oneonta .....	11,357,100
30 For services and expenses of the state	
31 university college at Oswego .....	13,866,000
32 For services and expenses of the state	
33 university college at Plattsburgh .....	10,654,100
34 For services and expenses of the state	
35 university college at Potsdam .....	11,117,200
36 For services and expenses of the state	
37 university college at Purchase .....	12,704,000
38 For services and expenses of the state	
39 university maritime college .....	7,812,900
40	-----
41 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE .....	53,967,900
42	-----

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1 state university colleges of technology  
2 and agriculture, shall be deemed to be  
3 amounts appropriated to state-operated  
4 institutions and amounts appropriated to  
5 individual state-operated institutions  
6 shall be deemed to be amounts appropriated  
7 for programs or purposes.

8 Provided further, that a portion of the  
9 funds appropriated herein shall be used to  
10 implement a plan to improve educator  
11 effectiveness by:

- 12 (1) increasing admissions requirements for
- 13 all state university teacher preparation
- 14 programs; and
- 15 (2) upgrading the curriculum and require-
- 16 ments for these programs, which includes
- 17 increasing opportunities for in-school
- 18 experience to better prepare aspiring
- 19 teachers to enter the classroom upon grad-
- 20 uation.

21 For payment to the state university colleges  
22 of technology and agriculture according to  
23 the following (50939):

24 For services and expenses of the state	
25 university college of technology at Alfred ...	7,325,600
26 For services and expenses of the state	
27 university college of technology at Canton ...	5,522,100
28 For services and expenses of the state	
29 university college of agriculture and	
30 technology at Cobleskill .....	6,029,300
31 For services and expenses of the state	
32 university college of technology at Delhi ....	5,663,600
33 For services and expenses of the state	
34 university college of technology at Farm-	
35 ingdale .....	11,108,600
36 For services and expenses of the state	
37 university college of agriculture and	
38 technology at Morrisville .....	7,142,100
39 For services and expenses of the state	
40 university college of technology at Utica-	
41 Rome/state university polytechnic insti-	
42 tute .....	11,176,600
43	-----

44 UNIVERSITY-WIDE PROGRAMS ..... 194,838,800  
45 -----

46 Special Revenue Funds - Other  
47 State University Income Fund  
48 State University Revenue Offset Account - 22655

49 STUDENT GRANTS AND LOANS

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1	For empire state diversity honors scholar-	
2	ships program subject to a university	
3	match of equal amount for granting and	
4	administration of honor scholarships	
5	(50976) .....	621,900
6	For scholarships to recipients of the Mari-	
7	time appointments program at SUNY Maritime	
8	(50974) .....	239,600
9	For additional scholarships to recipients of	
10	the Maritime appointments program at SUNY	
11	Maritime .....	1,000,000
12	For expenses of the federal Perkins, health	
13	professions and nursing student loan	
14	programs; the supplemental educational	
15	opportunity grant program; and the college	
16	work study program (50980) .....	3,114,100
17	For the payment of financial assistance to	
18	certain categories of regularly enrolled	
19	full-time students at state-operated	
20	institutions of the state university of	
21	New York (50978) .....	1,570,700
22	For graduate diversity fellowships (50975) .....	6,639,300
23	For services and expenses of providing	
24	services to students with disabilities	
25	(50979) .....	544,100
26	OPPORTUNITY AND DIVERSITY PROGRAMS	
27	For services and expenses related to the	
28	office of diversity and educational equi-	
29	ty, including personnel costs of the state	
30	university of New York hispanic leadership	
31	institute (50972) .....	591,400
32	For services and expenses of the state	
33	university of New York hispanic leadership	
34	institute (50807) .....	350,000
35	For services and expenses of the Native	
36	American program (50444) .....	215,200
37	For services and expenses of the trustees	
38	underrepresented faculty initiative	
39	(50988) .....	422,000
40	Educational opportunity programs, for	
41	services and expenses to expand opportu-	
42	nities in institutions of higher learning	
43	for the educationally and economically	
44	disadvantaged in accordance with chapter	
45	917 of the laws of 1970, for educational	
46	opportunity programs on state university	
47	campuses, a summer program and educational	
48	opportunity programs in state university	
49	community colleges (50971) .....	42,464,400



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1 For additional services and expenses to  
2 expand opportunities in institutions of  
3 higher learning for the educationally and  
4 economically disadvantaged in accordance  
5 with chapter 917 of the laws of 1970, for  
6 education opportunity programs on state  
7 university campuses, a summer program and  
8 educational opportunity programs in state  
9 university community colleges ..... 3,481,000

10 For services and expenses related to the  
11 operation of educational opportunity  
12 centers and their outreach programs  
13 including, but not limited to, necessary  
14 programs, services, and financial assist-  
15 ance, for educationally and economically  
16 disadvantaged adults, recipients of feder-  
17 al temporary assistance to needy families  
18 (TANF) and out-of-school youth who have  
19 attained the age of 16 years. \$6,050,000  
20 of this appropriation shall be used for  
21 the services and expenses related to the  
22 operation of the ATTAIN lab program. For  
23 the purpose of this appropriation, the  
24 term "economically disadvantaged" shall be  
25 defined as set forth in regulations  
26 promulgated by the state university  
27 (50970) ..... 72,639,900

28 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

29 For services and expenses of the empire  
30 innovation program (50985) ..... 9,497,400

31 For services and expenses of the strategic  
32 partnership for industrial resurgence in  
33 accordance with a plan approved by the  
34 director of the budget (50990) ..... 1,747,400

35 For services and expenses to promote and  
36 coordinate energy reduction projects, to  
37 provide an index of the health of New York  
38 residents and to match health providers to  
39 communities in need (50403) ..... 279,300

40 For services and expenses of the Rockefeller  
41 institute, including \$62,400 for the  
42 Philip Weinberg senior fellowship, \$82,000  
43 for the statistical yearbook, \$329,000 for  
44 the center for education pipeline systems  
45 change, and \$393,000 for operating costs  
46 (50410) ..... 1,826,200

47 For the college of nanoscale science and  
48 engineering (50986) ..... 1,928,600

49 For services and expenses of the sea grant  
50 institute (50447) ..... 1,000,000



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1 For services and expenses related to the  
 2 establishment of the central New York cord  
 3 blood center at the state university  
 4 health science center at Syracuse (50999) ..... 205,600  
 5 For services and expenses related to expand-  
 6 ing capacity in campus programs for which  
 7 there is a demonstrated economic develop-  
 8 ment or public health need (50984) ..... 3,164,300  
 9 For services and expenses related to the  
 10 high need program for expansion of nursing  
 11 programs. A portion of the funds herein  
 12 appropriated may be transferred to the  
 13 general fund-local assistance account of  
 14 the state university of New York to accom-  
 15 plish the purposes of this appropriation,  
 16 in accordance with a plan approved by the  
 17 director of the budget (50983) ..... 1,663,600  
 18 For additional services and expenses related  
 19 to the high need program for expansion of  
 20 nursing programs. A portion of the funds  
 21 herein appropriated may be transferred to  
 22 the general fund-local assistance account  
 23 of the state university of New York to  
 24 accomplish the purposes of this appropri-  
 25 ation, in accordance with a plan approved  
 26 by the director of the budget ..... 1,000,000  
 27 For services and expenses of the small busi-  
 28 ness development centers (50991) ..... 2,673,200  
 29 For services and expenses to provide  
 30 system-wide support to campuses for inter-  
 31 national education programs, including  
 32 study abroad, international exchange and  
 33 recruiting international students to  
 34 provide additional revenue for campuses to  
 35 increase in-state resident enrollment  
 36 (50404) ..... 1,800,000  
 37 For services and expenses to provide faculty  
 38 and staff development for state-operated  
 39 and community colleges (50405) ..... 360,400  
 40 For expenses for the purpose of providing  
 41 students access to the benefits of use of  
 42 computer technology to achieve academic  
 43 excellence through innovative instruction,  
 44 including Open SUNY (50401) ..... 1,607,700  
 45 For services and expenses to improve the  
 46 educational pipeline, including the Urban  
 47 Teacher Center in New York City (50402) ..... 435,600  
 48 For academic equipment replacement (50997) ..... 4,373,200  
 49 For services and expenses related to the  
 50 operation of child care centers for the  
 51 benefit of students at the state operated



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1	campuses and programs of the state univer-	
2	sity of New York, subject to a provision	
3	for matching funds of at least 35 percent	
4	from non-state sources (50977) .....	1,567,800
5	For tuition reimbursement for community	
6	college employees (50982) .....	116,700
7	For teacher education and support, by	
8	tuition reimbursement or other expendi-	
9	tures in support of the clinical prepara-	
10	tion of teachers (50411) .....	2,050,000
11	For services and expenses of the university	
12	computer center, including the telecommu-	
13	nications network and Open SUNY (50989) .....	4,764,400
14	For services and expenses of the library and	
15	educational technology programs, including	
16	Open SUNY (50994) .....	5,081,600
17	For expenses of university-wide student	
18	governance (50987) .....	57,100
19	For services and expenses of the library	
20	conservation program (50443) .....	350,000
21	For services and expenses of the adminis-	
22	tration of charter schools (50446) .....	848,600
23	For services and expenses of multimedia	
24	services, including the New York Network	
25	(50992) .....	118,500
26	For services and expenses of the New York	
27	state veterinary college at Cornell	
28	(50407) .....	500,000
29	For services and expenses of the staffing	
30	and research faculty at the state univer-	
31	sity polytechnic institute (50412) .....	500,000
32	For services and expenses of the center for	
33	women in government (50892) .....	100,000
34	For services and expenses related to	
35	increasing access to mental health	
36	services (50914) .....	1,000,000
37	For additional services and expenses related	
38	to increasing access to mental health	
39	services .....	1,000,000
40	For services and expenses of the state	
41	university of New York institute for lead-	
42	ership and diversity and inclusion (50808) .....	200,000
43	For services and expenses of the university	
44	at Buffalo school of law family violence	
45	and women's rights clinic (50895) .....	50,000
46	For services and expenses of the immigrant	
47	integration research and policy institute	
48	at the Rockefeller institute .....	433,000
49	For services and expenses of the Black Lead-	
50	ership Institute .....	350,000
51	For services and expenses of the Asian Amer-	



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1 ican Native Hawaiian Pacific Islander  
2 (AANHPI) Leadership Institute ..... 350,000  
3 For services and expenses of the science of  
4 reading fundamentals microcredential  
5 program at the state university college at  
6 New Paltz ..... 1,000,000  
7 For services and expenses of the Empire AI  
8 consortium ..... 2,500,000  
9 For services and expenses of the Statewide  
10 Investment in More Swimming initiative to  
11 provide learn-to-swim courses, subsidize  
12 lifeguard certification exams, and provide  
13 college credit for lifeguard training  
14 courses ..... 1,978,000  
15 For services and expenses of the Empire  
16 State Service Corps Program; provided that  
17 a portion of these funds herein appropri-  
18 ated may be transferred to the general  
19 fund - local assistance account of the  
20 state university of New York- to make  
21 payments to community colleges to accom-  
22 plish the purposes of this appropriation .... 2,750,000  
23 For services and expenses of the state  
24 weather risk communication center at the  
25 state university of New York at Albany ..... 1,500,000  
26 For services and expenses of various legis-  
27 lative adds ..... 400,000  
28 -----  
29 Subtotal - university-wide programs ..... 197,021,800  
30 -----

31 SYSTEM ADMINISTRATION ..... 541,904,300  
32 -----

33 Special Revenue Funds - Other  
34 State University Income Fund  
35 State University Revenue Offset Account - 22655

36 For services and expenses for system admin-  
37 istration, including minority and women  
38 business enterprise contracting and  
39 purchasing and the internal and independ-  
40 ent audit programs.  
41 Provided further, \$18,000,000 of this appro-  
42 priation shall be made available for  
43 services and expenses of state-operated  
44 campuses to be distributed according to a  
45 plan approved by the state university  
46 board of trustees, a portion of which may  
47 be used to support new classroom faculty.  
48 Provided further, \$4,000,000 of this appro-  
49 priation shall be made available for

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1 services and expenses of expanding open  
 2 educational resources at the state univer-  
 3 sity of New York state-operated and commu-  
 4 nity colleges targeting high-enrollment  
 5 courses including general education cours-  
 6 es with the highest cost-savings potential  
 7 for students.

8 Provided further, that a portion of the  
 9 amounts appropriated herein shall be used  
 10 to support regional state university of  
 11 New York community college councils to  
 12 align the operations of community colleges  
 13 outside of the city of New York within  
 14 regions as defined in consultation with  
 15 the chancellor; provided further, that  
 16 members of the councils shall be appointed  
 17 by the chancellor of the state university  
 18 of New York and the chair of each council  
 19 shall be one of the constituent community  
 20 college presidents, or his or her desig-  
 21 nee; provided further, under the oversight  
 22 of the chancellor and subject to the  
 23 approval of the board of trustees, each  
 24 council shall develop a plan that (i) sets  
 25 program development, enrollment, and  
 26 transfer goals on a regional basis; (ii)  
 27 coordinates education and training program  
 28 offerings within each defined region; and  
 29 (iii) establishes goals to improve student  
 30 outcomes. Provided further, that when  
 31 coordinating education and training offer-  
 32 ings, community colleges shall ensure that  
 33 the needs of the residents of the local  
 34 community and host county are met by such  
 35 local community college and the needs of  
 36 the residents of such community and county  
 37 remain the community colleges' primary  
 38 concern (50930) ..... 35,804,300

39 For services and expenses of state-operated  
 40 campuses to be distributed as general fund  
 41 operating support pursuant to subparagraph  
 42 (4-b) of paragraph h of subdivision 2 of  
 43 section 355 of the education law (50897) ... 49,600,000

44 For services and expenses of new full-time  
 45 faculty at state-operated campuses and  
 46 community colleges; provided that a  
 47 portion of the funds herein appropriated  
 48 may be transferred to the general fund-lo-  
 49 cal assistance account of the state  
 50 university of New York to accomplish the  
 51 purposes of this appropriation and to make  
 52 payments to community colleges for new

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1 full-time faculty; provided, further, that  
2 a portion of this appropriation may be  
3 transferred to the miscellaneous - all  
4 state departments and agencies, general  
5 state charges program, for payment of  
6 employee fringe benefits associated with  
7 such new full-time faculty (50898) ..... 53,000,000  
8 For additional operating assistance at  
9 state-operated campuses and statutory and  
10 contract colleges; provided that such  
11 funds shall be allocated pursuant to a  
12 plan approved by the director of the budg-  
13 et (50852) ..... 217,000,000  
14 For further additional operating assistance  
15 at state-operated campuses and statutory  
16 and contract colleges; provided that such  
17 funds shall be allocated pursuant to a  
18 plan approved by the director of the budg-  
19 et ..... 100,000,000  
20 For additional services and expenses of  
21 state-operated campuses and statutory and  
22 contract college operations ..... 86,500,000  
23 -----  
24 Total of state-operated institutions general  
25 operating schedule ..... 1,433,120,700  
26 -----  
27 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ..... 1,922,663,800  
28 -----  
29 Special Revenue Funds - Other  
30 State University Income Fund  
31 State University Revenue Offset Account - 22655  
32 For services and expenses of state universi-  
33 ty operations supported in whole or in  
34 part by tuition. Notwithstanding section  
35 23 of the public lands law, expenditures  
36 from this appropriation may include the  
37 proceeds deposited from the sale of  
38 surplus state university property (50939). 1,922,663,800  
39 -----  
40 Total gross operating - state-operated  
41 institutions support ..... 3,537,784,500  
42 -----  
43 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... 129,319,800  
44 -----  
45 Special Revenue Funds - Other  
46 State University Income Fund

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1	State University Revenue Offset Account - 22655	
2	For payment to the statutory or contract	
3	colleges, as defined by subdivision 3 of	
4	section 350 of the education law.	
5	Notwithstanding any provision of law to the	
6	contrary, the separate amounts appropri-	
7	ated herein for the statutory and contract	
8	colleges may not be decreased by transfer	
9	or interchange with appropriations made	
10	for doctoral and health science campuses,	
11	state university colleges, state universi-	
12	ty colleges of technology and agriculture	
13	or system administration.	
14	For services and expenses of the New York	
15	state college of Ceramics - Alfred Univer-	
16	sity (50939) .....	8,088,100
17	For services and expenses of the New York	
18	state statutory colleges - Cornell univer-	
19	sity (50962) .....	78,913,000
20	For services and expenses to support	
21	research conducted at the New York state	
22	veterinary college at Cornell into canine	
23	diseases affecting humans and animals	
24	(50961) .....	138,000
25	For Cornell land scrip (50960) .....	35,000
26	For services and expenses related to	
27	programs that support Cornell university's	
28	federal land grant mission (50959) .....	42,145,700
29		-----
30	Amount available - New York statutory	
31	colleges - Cornell University .....	121,231,700
32		-----
33	Total of statutory and contract colleges	
34	support .....	129,319,800
35		-----
36	Total gross operating - state-operated	
37	institutions and statutory and contract	
38	college support .....	3,485,104,300
39		-----
40	GENERAL INCOME REIMBURSABLE .....	837,800,000
41		-----
42	Special Revenue Funds - Other	
43	State University Income Fund	
44	State University General Income Reimbursable Account -	
45	22653	



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1 For services and expenses of activities  
2 supported in whole or in part by user fees  
3 and other charges (50938) ..... 837,800,000  
4 -----

5 HOSPITAL INCOME REIMBURSABLE ..... 4,603,400,000  
6 -----

7 Special Revenue Funds - Other  
8 State University Income Fund  
9 State University Hospitals Income Reimbursable Account -  
10 22656

11 For services and expenses of the state  
12 university of New York hospitals at Stony  
13 Brook, Brooklyn, and Syracuse, including  
14 fringe benefits and other operational  
15 expenses (50934) ..... 4,324,300,000  
16 For additional services and expenses of the  
17 state university of New York hospitals ..... 79,100,000  
18 For additional services and expenses of the  
19 state university of New York hospital at  
20 Brooklyn, including fringe benefits and  
21 other operational expenses. A portion of  
22 this appropriation may be transferred to  
23 the state university income fund, state  
24 university general revenue offset account  
25 (22655) for additional services and  
26 expenses of the state university health  
27 science center at Brooklyn ..... 100,000,000  
28 -----  
29 Program account subtotal ..... 4,503,400,000  
30 -----

31 Special Revenue Funds - Other  
32 State University Income Fund  
33 State University-wide Hospital Reimbursable Account -  
34 22658

35 For services and expenses of hospital activ-  
36 ities supported in whole or in part by  
37 user fees and other charges (50934) ..... 100,000,000  
38 -----  
39 Program account subtotal ..... 100,000,000  
40 -----

41 LONG ISLAND VETERANS' HOME REIMBURSABLE ..... 60,380,000  
42 -----

43 Special Revenue Funds - Other  
44 State University Income Fund  
45 Long Island Veterans' Home Account - 22652

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	For services and expenses related to opera-	
2	tion of the Long Island veterans' home	
3	(50933) .....	60,380,000
4		-----
5	SUNY STABILIZATION .....	15,000,000
6		-----
7	Special Revenue Funds - Other	
8	State University Income Fund	
9	SUNY Stabilization Account - 22657	
10	For services and expenses at various campus-	
11	es (50928) .....	15,000,000
12		-----
13	TUITION REIMBURSABLE .....	151,900,000
14		-----
15	Special Revenue Funds - Other	
16	State University Income Fund	
17	SUNY Tuition Reimbursable Account - 22659	
18	For services and expenses of activities	
19	supported in whole or in part by tuition	
20	and related academic fees. This appropri-	
21	ation shall be available for expenditure	
22	upon approval by the director of the budg-	
23	et of an annual plan submitted by the	
24	university to the director of the budget	
25	and the chairs of the senate finance	
26	committee and the assembly ways and means	
27	committee on or before October 15, 2024	
28	(50931) .....	151,900,000
29		-----
30	Total special revenue funds - other .....	9,451,884,300
31		-----
32	INTERNAL SERVICE FUNDS	
33	BANKING SERVICES .....	24,300,000
34		-----
35	Internal Service Funds	
36	Agencies Internal Service Fund	
37	Banking Services Account - 55057	
38	For services and expenses in connection with	
39	the purchase of banking services (50932) ....	24,300,000
40		-----



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2024-25

1	Total internal service funds .....	24,300,000
2		-----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program (50949) .....

8 8,000,000 ..... (re. \$5,150,000)

9 For services and expenses related to the federal college work study

10 program (50948) ... 14,000,000 ..... (re. \$11,792,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program (50949) .....

14 8,000,000 ..... (re. \$873,000)

15 For services and expenses related to the federal college work study

16 program (50948) ... 14,000,000 ..... (re. \$2,750,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program (50949) .....

20 8,000,000 ..... (re. \$666,000)

21 For services and expenses related to the federal college work study

22 program (50948) ... 14,000,000 ..... (re. \$2,024,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program (50949) .....

26 8,000,000 ..... (re. \$792,000)

27 For services and expenses related to the federal college work study

28 program (50948) ... 14,000,000 ..... (re. \$2,353,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program (50949) .....

32 8,000,000 ..... (re. \$960,000)

33 For services and expenses related to the federal college work study

34 program (50948) ... 14,000,000 ..... (re. \$2,229,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2023:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,523,000)

41 By chapter 50, section 1, of the laws of 2022:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,558,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

- 1 By chapter 50, section 1, of the laws of 2021:
- 2 For services and expenses, including grants, related to the federal
- 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,280,000)
  
- 4 By chapter 50, section 1, of the laws of 2020:
- 5 For services and expenses, including grants, related to the federal
- 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,653,000)
  
- 7 By chapter 50, section 1, of the laws of 2019:
- 8 For services and expenses, including grants, related to the federal
- 9 teach grant aid program (50951) ... 20,000,000 ..... (re. \$28,000)
  
- 10 Special Revenue Funds - Federal
- 11 Federal Education Fund
- 12 Iraq and Afghanistan Service Award Account - 25218
  
- 13 By chapter 50, section 1, of the laws of 2023:
- 14 For services and expenses related to the federal scholarship for indi-
- 15 viduals whose parents served in Iraq or Afghanistan after September
- 16 11, 2001 (50925) ... 100,000 ..... (re. \$100,000)
  
- 17 Special Revenue Funds - Federal
- 18 Federal Education Fund
- 19 SUNY HEERF Program Account
  
- 20 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
- 21 section 1, of the laws of 2022:
- 22 For administration of federal grants related to the higher education
- 23 emergency relief fund program as authorized pursuant to various
- 24 federal laws including, but not limited to, the coronavirus aid,
- 25 relief, and economic security (CARES) act, the coronavirus response
- 26 and relief supplemental appropriation act of 2021, and the American
- 27 rescue plan act of 2021. Funds appropriated herein may be trans-
- 28 ferred or suballocated to any state department, agency, or public
- 29 authority ... 521,200,000 ..... (re. \$478,000)
  
- 30 Special Revenue Funds - Federal
- 31 Federal Education Fund
- 32 SUNY Pell Program Account - 25218
  
- 33 By chapter 50, section 1, of the laws of 2023:
- 34 For services and expenses, including grants, related to the federal
- 35 Pell grant program (50945) ... 400,000,000 ..... (re. \$229,423,000)
  
- 36 By chapter 50, section 1, of the laws of 2022:
- 37 For services and expenses, including grants, related to the federal
- 38 Pell grant program (50945) ... 400,000,000 ..... (re. \$97,826,000)
  
- 39 By chapter 50, section 1, of the laws of 2021:
- 40 For services and expenses, including grants, related to the federal
- 41 Pell grant program (50945) ... 400,000,000 ..... (re. \$99,789,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020:  
 2 For services and expenses, including grants, related to the federal  
 3 Pell grant program (50945) ... 400,000,000 ..... (re. \$93,468,000)

4 By chapter 50, section 1, of the laws of 2019:  
 5 For services and expenses, including grants, related to the federal  
 6 Pell grant program (50945) ... 400,000,000 ..... (re. \$7,322,000)

7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Federal Scholarship Account - 25114

10 By chapter 50, section 1, of the laws of 2023:  
 11 For services and expenses related to the federal scholarship for  
 12 disadvantaged students program (50950) .....  
 13 750,000 ..... (re. \$684,000)

14 By chapter 50, section 1, of the laws of 2021:  
 15 For services and expenses related to the federal scholarship for  
 16 disadvantaged students program (50950) ... 750,000 .. (re. \$122,000)

17 By chapter 50, section 1, of the laws of 2019:  
 18 For services and expenses related to the federal scholarship for  
 19 disadvantaged students program (50950) ... 500,000 .. (re. \$352,000)

20 UNIVERSITY-WIDE PROGRAMS

21 Special Revenue Funds - Other  
 22 State University Income Fund  
 23 State University Revenue Offset Account - 22655

24 By chapter 50, section 1, of the laws of 2022 as amended by chapter 50,  
 25 section 1, of the laws of 2023:  
 26 For services and expenses related to the establishment of child care  
 27 centers at additional campuses and/or the expansion of existing  
 28 on-campus child care centers to serve additional children (50891)  
 29 ... 5,400,000 ..... (re. \$4,353,000)

30 SYSTEM ADMINISTRATION

31 Special Revenue Funds - Other  
 32 State University Income Fund  
 33 State University Revenue Offset Account - 22655

34 By chapter 50, section 1, of the laws of 2023:  
 35 For nonrecurring investments in transformational initiatives at state-  
 36 operated campuses, statutory and contract colleges, and community  
 37 colleges, including but not limited to investments to support inno-  
 38 vation, help meet the workforce needs of the future, enhance student  
 39 support services, improve academic programs, increase enrollment,  
 40 and modernize campus operations; provided that such funds shall be  
 41 allocated pursuant to a plan approved by the director of the budget;

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 provided further that a portion of the funds herein appropriated may  
 2 be transferred to the general fund-local assistance account of the  
 3 state university of New York to make payments to community colleges  
 4 to accomplish the purposes of this appropriation (50905) .....  
 5 75,000,000 ..... (re. \$42,270,000)

6 By chapter 50, section 1, of the laws of 2022:  
 7 For nonrecurring strategic investments in state-operated campuses,  
 8 statutory and contract colleges, state university of New York hospi-  
 9 tals and community colleges, including but not limited to invest-  
 10 ments to improve academic programs, increase enrollment, enhance  
 11 student support services and modernize campus or hospital oper-  
 12 ations; provided that such funds shall be allocated pursuant to a  
 13 plan approved by the director of the budget; provided further that a  
 14 portion of the funds herein appropriated may be transferred to the  
 15 general fund-local assistance account of the state university of New  
 16 York to make payments to community colleges to accomplish the  
 17 purposes of such approved plan (50905) .....  
 18 60,000,000 ..... (re. \$24,524,000)

19 GENERAL INCOME REIMBURSABLE

20 Special Revenue Funds - Other  
 21 State University Income Fund  
 22 State University General Income Reimbursable Account - 22653

23 By chapter 50, section 1, of the laws of 2023:  
 24 For services and expenses of activities supported in whole or in part  
 25 by user fees and other charges (50938) .....  
 26 837,800,000 ..... (re. \$680,930,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	32,009,000	0
4	-----	-----
5 All Funds .....	32,009,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM .....	32,009,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 development of enterprise technology  
 14 solutions. Funds appropriated herein may  
 15 be suballocated to any other state depart-  
 16 ment, agency or public benefit corporation  
 17 to achieve this purpose; provided however,  
 18 these funds shall only be available upon  
 19 the mutual agreement of the director of  
 20 the budget and the state comptroller on a  
 21 joint implementation plan for the inte-  
 22 grated development of statewide financial  
 23 system to be utilized by agencies, the  
 24 division of the budget, and the office of  
 25 the state comptroller (13001).

26 Personal service--regular (50100) .....	14,845,000
27 Temporary service (50200) .....	350,000
28 Holiday/overtime compensation (50300) .....	66,000
29 Supplies and materials (57000) .....	60,000
30 Travel (54000) .....	10,000
31 Contractual services (51000) .....	16,591,000
32 Equipment (56000) .....	87,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 Notwithstanding any provision of law to the contrary, for
2 payment according to the following schedule, net of
3 refunds, rebates, reimbursements, credits, repayments,
4 and/or disallowances:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include General Fund, Special Revenue Funds - Other, Internal Service Funds, and All Funds.

SCHEDULE

13 ADMINISTRATION AND OPERATIONS PROGRAM ..... 57,657,000
14 .....

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses related to the
18 administration and operations program.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2024-25 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (51322).

Table with 2 columns: Description, Amount. Rows include Personal service--regular (50100), Temporary service (50200), Holiday/overtime compensation (50300), Supplies and materials (57000), Travel (54000), Contractual services (51000), Equipment (56000).

37 CONCILIATION AND MEDIATION PROGRAM ..... 3,217,000
38 .....

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses related to the
42 conciliation and mediation program.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (51311).

11 Personal service--regular (50100) ..... 3,029,000  
 12 Temporary service (50200) ..... 50,000  
 13 Holiday/overtime compensation (50300) ..... 10,000  
 14 Supplies and materials (57000) ..... 18,000  
 15 Travel (54000) ..... 91,000  
 16 Contractual services (51000) ..... 14,000  
 17 Equipment (56000) ..... 5,000  
 18 .....

19 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 258,000  
 20 .....

21 General Fund  
 22 State Purposes Account - 10050

23 For services and expenses related to the New  
 24 York state is open for business program  
 25 (51320).

26 Personal service--regular (50100) ..... 258,000  
 27 .....

28 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ..... 3,024,000  
 29 .....

30 Special Revenue Funds - Other  
 31 Dedicated Miscellaneous Special Revenue Account  
 32 New York State Secure Choice Administrative Account -  
 33 23806

34 For services and expenses related to the  
 35 administration of the New York state  
 36 secure choice savings program.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2024-25 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 part of this appropriation as if fully  
2 stated (51324).

3	Personal service--regular (50100)	365,000
4	Temporary service (50200)	40,000
5	Holiday/overtime compensation (50300)	5,000
6	Supplies and materials (57000)	240,000
7	Travel (54000)	16,000
8	Contractual services (51000)	2,000,000
9	Equipment (56000)	107,000
10	Fringe benefits (60000)	240,000
11	Indirect costs (58800)	11,000
12		-----

13	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
14	REAL PROPERTY TAX PROGRAM	430,330,300
15		-----

16 General Fund  
17 State Purposes Account - 10050

18 For services and expenses related to the  
19 revenue analysis, collection, enforcement,  
20 processing, and real property tax program.  
21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2024-25 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated (51313).

31	Personal service--regular (50100)	231,612,000
32	Temporary service (50200)	1,247,000
33	Holiday/overtime compensation (50300)	3,190,000
34	Supplies and materials (57000)	454,000
35	Travel (54000)	4,708,000
36	Contractual services (51000)	7,382,000
37	Equipment (56000)	538,000
38		-----
39	Program account subtotal	249,131,000
40		-----

41 Special Revenue Funds - Other  
42 Dedicated Miscellaneous Special Revenue Account  
43 Highway Use Tax Administration Account - 23801

44 For services and expenses related to the  
45 administration of the highway use tax.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2024-25 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated (51313).

11 Personal service--regular (50100) ..... 187,000  
 12 Supplies and materials (57000) ..... 2,000  
 13 Contractual services (51000) ..... 200,000  
 14 Fringe benefits (60000) ..... 123,000  
 15 Indirect costs (58800) ..... 6,000  
 16 .....  
 17 Program account subtotal ..... 518,000  
 18 .....

19 Special Revenue Funds - Other  
 20 HCRA Resources Fund  
 21 Cigarette Strike Task Force Account - 20822

22 For services and expenses related to the  
 23 investigation and prosecution of criminal  
 24 activity associated with the sale and  
 25 trafficking of illegal cigarettes (51313).

26 Personal service--regular (50100) ..... 2,492,000  
 27 Supplies and materials (57000) ..... 45,000  
 28 Travel (54000) ..... 120,000  
 29 Contractual services (51000) ..... 50,000  
 30 Equipment (56000) ..... 35,000  
 31 Fringe benefits (60000) ..... 1,640,000  
 32 Indirect costs (58800) ..... 68,000  
 33 .....  
 34 Program account subtotal ..... 4,450,000  
 35 .....

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Equitable Sharing Agreement Account - 22195

39 For moneys to the department of taxation and  
 40 finance for various equitable sharing  
 41 agreements to be used for law enforcement  
 42 purposes.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority and the IT Interchange  
 46 and Transfer Authority as defined in the

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 2024-25 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated (51313).

7 Supplies and materials (57000) ..... 400,000  
 8 Travel (54000) ..... 50,000  
 9 Contractual services (51000) ..... 200,000  
 10 Equipment (56000) ..... 350,000  
 11 .....  
 12 Program account subtotal ..... 1,000,000  
 13 .....

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Equitable Sharing-DTF Justice Account - 22217

17 For moneys to the department of taxation and  
 18 finance for the justice department federal  
 19 equitable sharing agreement to be used for  
 20 law enforcement purposes (51313).

21 Supplies and materials (57000) ..... 200,000  
 22 Contractual services (51000) ..... 350,000  
 23 Equipment (56000) ..... 200,000  
 24 .....  
 25 Program account subtotal ..... 750,000  
 26 .....

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Equitable Sharing-DTF Treasury Account - 22218

30 For moneys to the department of taxation and  
 31 finance for the treasury department feder-  
 32 al equitable sharing agreement to be used  
 33 for law enforcement purposes (51313).

34 Supplies and materials (57000) ..... 200,000  
 35 Contractual services (51000) ..... 350,000  
 36 Equipment (56000) ..... 200,000  
 37 .....  
 38 Program account subtotal ..... 750,000  
 39 .....

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Industrial and Utility Service Account - 22004

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 For services and expenses related to the  
 2 preparation of appraisals on special fran-  
 3 chises, unit of production values of oil  
 4 and gas rights and assessment ceilings on  
 5 railroad properties.  
 6 Notwithstanding any other provision of law  
 7 to the contrary, the OGS Interchange and  
 8 Transfer Authority and the IT Interchange  
 9 and Transfer Authority as defined in the  
 10 2024-25 state fiscal year state operations  
 11 appropriation for the budget division  
 12 program of the division of the budget, are  
 13 deemed fully incorporated herein and a  
 14 part of this appropriation as if fully  
 15 stated (51313).

16	Personal service--regular (50100) .....	1,902,000
17	Temporary service (50200) .....	40,000
18	Holiday/overtime compensation (50300) .....	10,000
19	Supplies and materials (57000) .....	2,000
20	Travel (54000) .....	5,000
21	Contractual services (51000) .....	93,000
22	Fringe benefits (60000) .....	1,251,000
23	Indirect costs (58800) .....	52,000
24		-----
25	Program account subtotal .....	3,355,000
26		-----

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Local Services Account - 22078

30 For services and expenses related to the  
 31 revenue analysis, collection, enforcement,  
 32 processing, and real property tax program.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2024-25 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated (51313).

43	Personal service--regular (50100) .....	734,000
44	Temporary service (50200) .....	5,000
45	Holiday/overtime compensation (50300) .....	5,000
46	Supplies and materials (57000) .....	1,000
47	Travel (54000) .....	1,000
48	Contractual services (51000) .....	48,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 483,000  
 2 Indirect costs (58800) ..... 20,000  
 3 .....  
 4 Program account subtotal ..... 1,297,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 New York City Assessment Account - 22062

9 For services and expenses related to the  
 10 administration, collection, and distrib-  
 11 ution of the New York city personal income  
 12 taxes.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2024-25 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated (51313).

23 Personal service--regular (50100) ..... 36,633,000  
 24 Temporary service (50200) ..... 1,315,000  
 25 Supplies and materials (57000) ..... 2,553,000  
 26 Travel (54000) ..... 2,000,000  
 27 Contractual services (51000) ..... 18,000,000  
 28 Equipment (56000) ..... 2,000,000  
 29 Fringe benefits (60000) ..... 24,108,000  
 30 Indirect costs (58800) ..... 1,420,000  
 31 .....  
 32 Program account subtotal ..... 88,029,000  
 33 .....

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Tax Revenue Arrearage Account - 22168

37 For services and expenses related to the  
 38 administration and collection of outstand-  
 39 ing tax liabilities through the use of  
 40 contractual services.

41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2024-25 state fiscal year state operations  
 46 appropriation for the budget division  
 47 program of the division of the budget, are

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated (51313).

4 Contractual services (51000) ..... 2,000,000  
5 -----  
6 Program account subtotal ..... 2,000,000  
7 -----

8 Internal Service Funds  
9 Agencies Internal Service Fund  
10 Banking Services Account - 55057

11 For services and expenses in connection with  
12 the purchase of banking services, as well  
13 as for tax return processing and process-  
14 ing support within the department of taxa-  
15 tion and finance.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2024-25 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated (51313).

26 Personal service--regular (50100) ..... 3,090,000  
27 Supplies and materials (57000) ..... 2,000,000  
28 Travel (54000) ..... 25,700  
29 Contractual services (51000) ..... 18,180,000  
30 Equipment (56000) ..... 200,000  
31 Fringe benefits (60000) ..... 2,034,000  
32 Indirect costs (58800) ..... 100,000  
33 -----  
34 Program account subtotal ..... 25,629,700  
35 -----

36 Internal Service Funds  
37 Agencies Internal Service Fund  
38 Tax Contact Center Account - 55073

39 For payments related to the planning, devel-  
40 opment and establishment of a new state-  
41 wide contact center within the department  
42 of taxation and finance, the office of  
43 children and family services and the  
44 department of labor on behalf of customer  
45 state agencies.

46 Notwithstanding any other provision of law  
47 to the contrary, for the purpose of plan-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1 ning, developing and/or implementing the  
 2 consolidation of administration, business  
 3 services, procurement, information tech-  
 4 nology and/or other functions shared among  
 5 agencies to improve the efficiency and  
 6 effectiveness of government operations,  
 7 the amounts appropriated herein may be (i)  
 8 interchanged without limit, (ii) trans-  
 9 ferred between any other state operations  
 10 appropriations within this agency or to  
 11 any other state operations appropriations  
 12 of any state department, agency or public  
 13 authority, and/or (iii) suballocated to  
 14 any state department, agency or public  
 15 authority with the approval of the direc-  
 16 tor of the budget who shall file such  
 17 approval with the department of audit and  
 18 control and copies thereof with the chair-  
 19 man of the senate finance committee and  
 20 the chairman of the assembly ways and  
 21 means committee (51313).

22	Personal service--regular (50100) .....	31,227,000
23	Contractual services (51000) .....	789,600
24	Fringe benefits (60000) .....	20,551,000
25	Indirect costs (58800) .....	853,000
26		-----
27	Program account subtotal .....	53,420,600
28		-----

29 TREASURY MANAGEMENT PROGRAM ..... 4,644,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Investment Services Account - 22034

34 For services and expenses relating to the  
 35 performance of certain fiduciary responsi-  
 36 bilities on behalf of certain agencies,  
 37 public benefit corporations and public  
 38 authorities.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2024-25 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a  
 47 part of this appropriation as if fully  
 48 stated (51317).

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2024-25

1	Personal service--regular (50100)	2,101,000
2	Temporary service (50200)	17,000
3	Holiday/overtime compensation (50300)	1,000
4	Supplies and materials (57000)	130,000
5	Travel (54000)	10,000
6	Contractual services (51000)	940,000
7	Equipment (56000)	4,000
8	Fringe benefits (60000)	1,383,000
9	Indirect costs (58800)	58,000
10		-----



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY  
2 TAX PROGRAM

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:  
7 For moneys to the department of taxation and finance for the justice  
8 department federal equitable sharing agreement to be used for law  
9 enforcement purposes (51313).  
10 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$402,000)

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:  
15 For moneys to the department of taxation and finance for the treasury  
16 department federal equitable sharing agreement to be used for law  
17 enforcement purposes (51313).  
18 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$1,121,000)

19 Special Revenue Funds - Other  
20 Miscellaneous Special Revenue Fund  
21 New York City Assessment Account - 22062

22 By chapter 50, section 1, of the laws of 2023:  
23 For services and expenses related to the administration, collection,  
24 and distribution of the New York city personal income taxes.  
25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2023-24 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated (51313).  
31 Personal service--regular (50100) ... 35,566,000 ... (re. \$35,566,000)  
32 Temporary service (50200) ... 1,315,000 ..... (re. \$1,315,000)  
33 Supplies and materials (57000) ... 2,553,000 ..... (re. \$2,553,000)  
34 Travel (54000) ... 2,000,000 ..... (re. \$2,000,000)  
35 Contractual services (51000) ... 18,000,000 ..... (re. \$18,000,000)  
36 Equipment (56000) ... 2,000,000 ..... (re. \$2,000,000)  
37 Fringe benefits (60000) ... 16,799,000 ..... (re. \$16,799,000)  
38 Indirect costs (58800) ... 1,420,000 ..... (re. \$1,420,000)

39 Internal Service Funds  
40 Agencies Internal Service Fund  
41 Banking Services Account - 55057

42 By chapter 50, section 1, of the laws of 2023:

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses in connection with the purchase of banking  
 2 services, as well as for tax return processing and processing  
 3 support within the department of taxation and finance.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2023-24 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (51313).  
 10 Personal service-regular (50100) ... 3,000,000 ..... (re. \$3,000,000)  
 11 Supplies and materials (57000) ... 2,000,000 ..... (re. \$1,982,000)  
 12 Travel (54000) ... 25,700 ..... (re. \$25,700)  
 13 Contractual services (51000) ... 18,180,000 ..... (re. \$14,804,000)  
 14 Equipment (56000) ... 200,000 ..... (re. \$200,000)  
 15 Fringe benefits (60000) ... 1,874,400 ..... (re. \$1,874,400)  
 16 Indirect costs (58800) ... 99,900 ..... (re. \$99,900)

17 By chapter 50, section 1, of the laws of 2022:  
 18 For services and expenses in connection with the purchase of banking  
 19 services, as well as for tax return processing and processing  
 20 support within the department of taxation and finance.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2022-23 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (51313).  
 27 Supplies and materials (57000) ... 2,000,000 ..... (re. \$300,000)  
 28 Travel (54000) ... 25,700 ..... (re. \$23,200)  
 29 Contractual services (51000) ... 18,180,000 ..... (re. \$3,852,000)  
 30 Equipment (56000) ... 200,000 ..... (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	4,048,000	0
4	-----	-----
5 All Funds .....	4,048,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM .....	4,048,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration program (81001).

14 Personal service--regular (50100) .....	3,583,000
15 Temporary service (50200) .....	73,000
16 Supplies and materials (57000) .....	101,000
17 Travel (54000) .....	32,000
18 Contractual services (51000) .....	257,000
19 Equipment (56000) .....	2,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	442,137,000	544,483,000
4 Special Revenue Funds - Federal ....	40,991,000	204,011,000
5 Special Revenue Funds - Other .....	17,766,000	26,835,000
6	-----	-----
7 All Funds .....	500,894,000	775,329,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM ..... 8,680,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 For services and expenses of the bus safety  
15 program (54211).

16 Personal service--regular (50100) .....	7,032,000
17 Holiday/overtime compensation (50300) .....	934,000
18 Supplies and materials (57000) .....	30,000
19 Travel (54000) .....	498,000
20 Contractual services (51000) .....	78,000
21 Equipment (56000) .....	108,000
22	-----

23 MOTOR CARRIER SAFETY PROGRAM ..... 8,284,000  
24 -----

25 General Fund  
26 State Purposes Account - 10050

27 For services and expenses of the motor  
28 carrier safety program.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2024-25 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (54213).

39 Personal service--regular (50100) .....	4,809,000
40 Holiday/overtime compensation (50300) .....	228,000
41 Supplies and materials (57000) .....	94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1	Travel (54000) .....	120,000
2	Contractual services (51000) .....	3,015,000
3	Equipment (56000) .....	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM .....	55,547,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050) .....	1,378,000
14		-----
15	Program account subtotal .....	1,378,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000) .....	3,249,000
24	Nonpersonal service (57050) .....	5,294,000
25	Fringe benefits (60090) .....	2,061,000
26	Indirect costs (58850) .....	164,000
27		-----
28	Program account subtotal .....	10,768,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000) .....	13,664,000
37	Nonpersonal service (57050) .....	5,825,000
38	Fringe benefits (60090) .....	8,668,000
39	Indirect costs (58850) .....	688,000
40		-----
41	Program account subtotal .....	28,845,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 Special Revenue Funds - Other  
 2 Clean Air Fund  
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-  
 5 portation, including liabilities incurred  
 6 prior to April 1, 2024, relating to the  
 7 implementation and administration of the  
 8 heavy duty vehicle emissions inspection  
 9 program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2024-25 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated (54292).

20	Personal service--regular (50100) .....	518,000
21	Holiday/overtime compensation (50300) .....	158,000
22	Supplies and materials (57000) .....	217,000
23	Travel (54000) .....	54,000
24	Contractual services (51000) .....	64,000
25	Equipment (56000) .....	72,000
26	Fringe benefits (60000) .....	445,000
27	Indirect costs (58800) .....	22,000
28		-----
29	Program account subtotal .....	1,550,000
30		-----

31 Special Revenue Funds - Other  
 32 Mass Transportation Operating Assistance Fund  
 33 Metropolitan Mass Transportation Operating Assistance  
 34 Account - 21402

35 For services and expenses related to the  
 36 administration of the mass transportation  
 37 operating assistance program including bus  
 38 inspections primarily within the metropol-  
 39 itan commuter transportation district.  
 40 Provided, however, notwithstanding any  
 41 other provision of law, \$100,000 of this  
 42 appropriation shall be made available for  
 43 contractual services for the purpose of  
 44 auditing and examining the accounts,  
 45 books, records, documents, and papers of  
 46 transportation operators receiving mass  
 47 transportation operating assistance  
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 metropolitan commuter transportation  
 2 district when the commissioner of trans-  
 3 portation deems such audits necessary.  
 4 Such contracts may also include, but not be  
 5 limited to, recommendations to achieve  
 6 economies and efficiencies in the state  
 7 transportation operating assistance  
 8 program (54292).

9	Personal service--regular (50100) .....	2,857,000
10	Holiday/overtime compensation (50300) .....	411,000
11	Supplies and materials (57000) .....	32,000
12	Travel (54000) .....	204,000
13	Contractual services (51000) .....	211,000
14	Equipment (56000) .....	44,000
15	Fringe benefits (60000) .....	2,151,000
16	Indirect costs (58800) .....	102,000
17		-----
18	Program account subtotal .....	6,012,000
19		-----

20 Special Revenue Funds - Other  
 21 Mass Transportation Operating Assistance Fund  
 22 Public Transportation Systems Operating Assistance  
 23 Account - 21401

24 For services and expenses related to the  
 25 administration of the mass transportation  
 26 operating assistance program including bus  
 27 inspections primarily outside of the  
 28 metropolitan commuter transportation  
 29 district. Provided, however, notwithstand-  
 30 ing any other provision of law, \$100,000  
 31 of this appropriation shall be made avail-  
 32 able for contractual services for the  
 33 purpose of auditing and examining the  
 34 accounts, books, records, documents, and  
 35 papers of transportation operators receiv-  
 36 ing mass transportation operating assist-  
 37 ance payments serving primarily outside of  
 38 the metropolitan commuter transportation  
 39 district when the commissioner of trans-  
 40 portation deems such audits necessary.  
 41 Such contracts may also include, but not be  
 42 limited to, recommendations to achieve  
 43 economies and efficiencies in the state  
 44 transportation operating assistance  
 45 program (54292).

46	Personal service--regular (50100) .....	797,000
47	Holiday/overtime compensation (50300) .....	18,000
48	Supplies and materials (57000) .....	6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	537,000
5	Indirect costs (58800)	26,000
6		-----
7	Program account subtotal	1,612,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	160,000
15	Travel (54000)	11,000
16	Contractual services (51000)	5,100,000
17	Fringe benefits (60000)	106,000
18	Indirect costs (58800)	5,000
19		-----
20	Program account subtotal	5,382,000
21		-----
22	OPERATIONS PROGRAM	426,631,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2024-25 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	156,742,000
42	Temporary service (50200)	4,926,000
43	Holiday/overtime compensation (50300)	41,753,000
44	Supplies and materials (57000)	151,965,000
45	Travel (54000)	112,000



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1	Contractual services (51000) .....	67,323,000
2	Equipment (56000) .....	600,000
3		-----
4	Program account subtotal .....	423,421,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Highway Construction and Maintenance Safety Education	
9	Account - 22089	
10	For services and expenses related to the	
11	operations program (54291).	
12	Supplies and materials (57000) .....	1,000
13	Contractual services (51000) .....	208,000
14	Equipment (56000) .....	1,000
15		-----
16	Program account subtotal .....	210,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Transportation Surplus Property Account - 21933	
21	For services and expenses related to the	
22	operations program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2024-25 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated (54291).	
33	Supplies and materials (57000) .....	1,000,000
34	Contractual services (51000) .....	1,000,000
35	Equipment (56000) .....	1,000,000
36		-----
37	Program account subtotal .....	3,000,000
38		-----
39	RAIL SAFETY PROGRAM .....	1,752,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2024-25

1 For services and expenses of the rail safety  
 2 program (54215).

3 Personal service--regular (50100) ..... 1,467,000  
 4 Holiday/overtime compensation (50300) ..... 92,000  
 5 Supplies and materials (57000) ..... 33,000  
 6 Travel (54000) ..... 136,000  
 7 Contractual services (51000) ..... 11,000  
 8 Equipment (56000) ..... 13,000  
 9 .....

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 7,032,000 ..... (re. \$4,016,000)

7 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$492,000)

8 Supplies and materials (57000) ... 30,000 ..... (re. \$26,000)

9 Travel (54000) ... 498,000 ..... (re. \$363,000)

10 Contractual services (51000) ... 78,000 ..... (re. \$70,000)

11 Equipment (56000) ... 108,000 ..... (re. \$95,000)

12 By chapter 50, section 1, of the laws of 2022:

13 For services and expenses of the bus safety program (54211).

14 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,694,000)

15 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$192,000)

16 Supplies and materials (57000) ... 30,000 ..... (re. \$8,000)

17 Travel (54000) ... 498,000 ..... (re. \$191,000)

18 Contractual services (51000) ... 78,000 ..... (re. \$3,000)

19 Equipment (56000) ... 108,000 ..... (re. \$47,000)

20 By chapter 50, section 1, of the laws of 2021:

21 For services and expenses of the bus safety program (54211).

22 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,333,000)

23 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$254,000)

24 Supplies and materials (57000) ... 30,000 ..... (re. \$16,000)

25 Travel (54000) ... 498,000 ..... (re. \$305,000)

26 Contractual services (51000) ... 78,000 ..... (re. \$41,000)

27 Equipment (56000) ... 108,000 ..... (re. \$74,000)

28 By chapter 50, section 1, of the laws of 2020:

29 For services and expenses of the bus safety program (54211).

30 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,909,000)

31 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$419,000)

32 Supplies and materials (57000) ... 30,000 ..... (re. \$5,000)

33 Travel (54000) ... 498,000 ..... (re. \$320,000)

34 Contractual services (51000) ... 78,000 ..... (re. \$67,000)

35 Equipment (56000) ... 108,000 ..... (re. \$69,000)

36 By chapter 50, section 1, of the laws of 2019:

37 For services and expenses of the bus safety program (54211).

38 Personal service--regular (50100) ... 7,032,000 ..... (re. \$1,680,000)

39 Holiday/overtime compensation (50300) ... 934,000 ..... (re. \$54,000)

40 Travel (54000) ... 498,000 ..... (re. \$263,000)

41 Contractual services (51000) ... 78,000 ..... (re. \$16,000)

42 Equipment (56000) ... 108,000 ..... (re. \$20,000)

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses of the bus safety program (54211).

45 Personal service--regular (50100) ... 5,860,000 ..... (re. \$506,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Holiday/overtime compensation (50300) ... 778,000 ..... (re. \$74,000)  
 2 Travel (54000) ... 415,000 ..... (re. \$139,000)  
 3 Contractual services (51000) ... 65,000 ..... (re. \$3,000)

4 MOTOR CARRIER SAFETY PROGRAM

5 General Fund  
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2023:

8 For services and expenses of the motor carrier safety program.  
 9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2023-24 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated (54213).  
 15 Personal service--regular (50100) ... 4,809,000 ..... (re. \$2,886,000)  
 16 Holiday/overtime compensation (50300) ... 228,000 ..... (re. \$196,000)  
 17 Supplies and materials (57000) ... 94,000 ..... (re. \$91,000)  
 18 Travel (54000) ... 120,000 ..... (re. \$113,000)  
 19 Contractual services (51000) ... 3,015,000 ..... (re. \$2,983,000)  
 20 Equipment (56000) ... 18,000 ..... (re. \$18,000)

21 By chapter 50, section 1, of the laws of 2022:

22 For services and expenses of the motor carrier safety program.  
 23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2022-23 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated (54213).  
 29 Personal service--regular (50100) ... 4,053,000 ..... (re. \$998,000)  
 30 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$152,000)  
 31 Supplies and materials (57000) ... 94,000 ..... (re. \$84,000)  
 32 Travel (54000) ... 120,000 ..... (re. \$98,000)  
 33 Contractual services (51000) ... 3,015,000 ..... (re. \$1,339,000)  
 34 Equipment (56000) ... 18,000 ..... (re. \$17,000)

35 By chapter 50, section 1, of the laws of 2021:

36 For services and expenses of the motor carrier safety program.  
 37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority and the IT Interchange and Trans-  
 39 fer Authority as defined in the 2021-22 state fiscal year state  
 40 operations appropriation for the budget division program of the  
 41 division of the budget, are deemed fully incorporated herein and a  
 42 part of this appropriation as if fully stated (54213).  
 43 Personal service--regular (50100) ... 4,053,000 ..... (re. \$828,000)  
 44 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$139,000)  
 45 Supplies and materials (57000) ... 94,000 ..... (re. \$75,000)  
 46 Travel (54000) ... 120,000 ..... (re. \$93,000)  
 47 Contractual services (51000) ... 3,015,000 ..... (re. \$1,603,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Equipment (56000) ... 18,000 ..... (re. \$11,000)

2 By chapter 50, section 1, of the laws of 2020:

3 For services and expenses of the motor carrier safety program.  
4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Trans-  
6 fer Authority as defined in the 2020-21 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated (54213).

10 Personal service--regular (50100) ... 4,053,000 ..... (re. \$1,321,000)  
11 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$147,000)  
12 Supplies and materials (57000) ... 94,000 ..... (re. \$78,000)  
13 Travel (54000) ... 120,000 ..... (re. \$89,000)  
14 Contractual services (51000) ... 3,015,000 ..... (re. \$1,578,000)  
15 Equipment (56000) ... 18,000 ..... (re. \$9,000)

16 By chapter 50, section 1, of the laws of 2019:

17 For services and expenses of the motor carrier safety program.  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2019-20 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated (54213).

24 Personal service--regular (50100) ... 4,053,000 ..... (re. \$867,000)  
25 Holiday/overtime compensation (50300) ... 192,000 ..... (re. \$28,000)  
26 Supplies and materials (57000) ... 94,000 ..... (re. \$85,000)  
27 Travel (54000) ... 120,000 ..... (re. \$51,000)  
28 Contractual services (51000) ... 3,015,000 ..... (re. \$1,544,000)

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses of the motor carrier safety program.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2018-19 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (54213).

37 Personal service--regular (50100) ... 3,377,000 ..... (re. \$517,000)  
38 Holiday/overtime compensation (50300) ... 160,000 ..... (re. \$12,000)  
39 Supplies and materials (57000) ... 78,000 ..... (re. \$65,000)  
40 Travel (54000) ... 100,000 ..... (re. \$32,000)  
41 Contractual services (51000) ... 2,512,000 ..... (re. \$1,467,000)  
42 Equipment (56000) ... 15,000 ..... (re. \$15,000)

43 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

44 Special Revenue Funds - Federal  
45 Federal Miscellaneous Operating Grants Fund  
46 Federal Aviation Administration Planning Account - 25303

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:  
2 For services and expenses related to the office of passenger and  
3 freight transportation (54292).  
4 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)

5 By chapter 50, section 1, of the laws of 2022:  
6 For services and expenses related to the office of passenger and  
7 freight transportation (54292).  
8 Nonpersonal service (57050) ... 1,378,000 ..... (re. \$1,378,000)

9 By chapter 50, section 1, of the laws of 2021:  
10 For services and expenses related to the office of passenger and  
11 freight transportation (54292).  
12 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2020:  
14 For services and expenses related to the office of passenger and  
15 freight transportation (54292).  
16 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

17 By chapter 50, section 1, of the laws of 2019:  
18 For services and expenses related to the office of passenger and  
19 freight transportation (54292).  
20 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
22 section 1, of the laws of 2019:  
23 For services and expenses related to the office of passenger and  
24 freight transportation (54292).  
25 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

26 Special Revenue Funds - Federal  
27 Federal Miscellaneous Operating Grants Fund  
28 FTA Program Management Account - 25446

29 By chapter 50, section 1, of the laws of 2023:  
30 For services and expenses related to the office of passenger and  
31 freight transportation (54292).  
32 Personal service (50000) ... 3,249,000 ..... (re. \$2,623,000)  
33 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$5,293,000)  
34 Fringe benefits (60090) ... 2,094,000 ..... (re. \$1,739,000)  
35 Indirect costs (58850) ... 174,000 ..... (re. \$146,000)

36 By chapter 50, section 1, of the laws of 2022:  
37 For services and expenses related to the office of passenger and  
38 freight transportation (54292).  
39 Personal service (50000) ... 3,249,000 ..... (re. \$3,134,000)  
40 Nonpersonal service (57050) ... 5,294,000 ..... (re. \$4,680,000)  
41 Fringe benefits (60090) ... 1,876,000 ..... (re. \$1,718,000)  
42 Indirect costs (58850) ... 160,000 ..... (re. \$147,000)

43 By chapter 50, section 1, of the laws of 2021:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the office of passenger and  
2 freight transportation (54292).  
3 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,068,000)  
4 Indirect costs (58850) ... 123,000 ..... (re. \$3,000)

5 By chapter 50, section 1, of the laws of 2020:  
6 For services and expenses related to the office of passenger and  
7 freight transportation (54292).  
8 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
9 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
10 Fringe benefits (60090) ... 1,443,000 ..... (re. \$1,443,000)  
11 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

12 By chapter 50, section 1, of the laws of 2019:  
13 For services and expenses related to the office of passenger and  
14 freight transportation (54292).  
15 Personal service (50000) ... 2,499,000 ..... (re. \$2,499,000)  
16 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)  
17 Fringe benefits (60090) ... 1,524,000 ..... (re. \$1,524,000)  
18 Indirect costs (58850) ... 123,000 ..... (re. \$123,000)

19 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
20 section 1, of the laws of 2019:  
21 For services and expenses related to the office of passenger and  
22 freight transportation (54292).  
23 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)  
24 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,379,000)  
25 Fringe benefits (60090) ... 1,529,000 ..... (re. \$1,529,000)  
26 Indirect costs (58850) ... 156,000 ..... (re. \$156,000)

27 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
28 section 1, of the laws of 2019:  
29 For services and expenses related to the office of passenger and  
30 freight transportation (54292).  
31 Personal service (50000) ... 2,447,000 ..... (re. \$1,631,000)  
32 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$3,657,000)  
33 Fringe benefits (60090) ... 1,467,000 ..... (re. \$358,000)  
34 Indirect costs (58850) ... 108,000 ..... (re. \$15,000)

35 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
36 section 1, of the laws of 2019:  
37 For services and expenses related to the office of passenger and  
38 freight transportation (54292).  
39 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$1,180,000)  
40 Fringe benefits (60090) ... 1,336,000 ..... (re. \$2,000)  
41 Indirect costs (58850) ... 108,000 ..... (re. \$6,000)

42 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
43 section 1, of the laws of 2019:  
44 For services and expenses related to the office of passenger and  
45 freight transportation (54292).  
46 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$606,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Fringe benefits (60090) ... 1,311,000 ..... (re. \$282,000)  
 2 Indirect costs (58850) ... 119,000 ..... (re. \$34,000)

3 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 4 section 1, of the laws of 2019:

5 For services and expenses related to the office of passenger and  
 6 freight transportation (54292).

7 Personal service (50000) ... 2,399,000 ..... (re. \$1,069,000)  
 8 Nonpersonal service (57050) ... 4,170,000 ..... (re. \$1,837,000)  
 9 Fringe benefits (60090) ... 1,283,000 ..... (re. \$758,000)  
 10 Indirect costs (58850) ... 97,000 ..... (re. \$57,000)

11 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 12 section 1, of the laws of 2019:

13 For services and expenses related to the office of passenger and  
 14 freight transportation (54292).

15 Nonpersonal service (57050) ... 3,070,000 ..... (re. \$2,714,000)  
 16 Fringe benefits (60090) ... 822,000 ..... (re. \$460,000)  
 17 Indirect costs (58850) ... 55,000 ..... (re. \$20,000)

18 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 19 section 1, of the laws of 2019:

20 For services and expenses related to the office of passenger and  
 21 freight transportation.

22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority, and the Call Center Interchange and Transfer Authority as  
 25 defined in the 2012-13 state fiscal year state operations appropri-  
 26 ation for the budget division program of the division of the budget,  
 27 are deemed fully incorporated herein and a part of this appropri-  
 28 ation as if fully stated (54292).

29 Nonpersonal service (57050) ... 3,374,000 ..... (re. \$3,102,000)

30 Special Revenue Funds - Federal  
 31 Federal Miscellaneous Operating Grants Fund  
 32 Motor Carrier Safety Account - 25397

33 By chapter 50, section 1, of the laws of 2023:

34 For services and expenses related to the office of passenger and  
 35 freight transportation (54292).

36 Personal service (50000) ... 13,664,000 ..... (re. \$13,664,000)  
 37 Nonpersonal service (57050) ... 5,825,000 ..... (re. \$5,806,000)  
 38 Fringe benefits (60090) ... 8,807,000 ..... (re. \$8,807,000)  
 39 Indirect costs (58850) ... 729,000 ..... (re. \$729,000)

40 By chapter 50, section 1, of the laws of 2022:

41 For services and expenses related to the office of passenger and  
 42 freight transportation (54292).

43 Personal service (50000) ... 13,664,000 ..... (re. \$13,652,000)  
 44 Nonpersonal service (57050) ... 5,825,000 ..... (re. \$5,065,000)  
 45 Fringe benefits (60090) ... 7,887,000 ..... (re. \$7,879,000)  
 46 Indirect costs (58850) ... 576,000 ..... (re. \$575,000)



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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2021:  
 2 For services and expenses related to the office of passenger and  
 3 freight transportation (54292).  
 4 Personal service (50000) ... 10,510,000 ..... (re. \$10,154,000)  
 5 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,383,000)  
 6 Fringe benefits (60090) ... 6,066,000 ..... (re. \$5,478,000)  
 7 Indirect costs (58850) ... 443,000 ..... (re. \$404,000)

8 By chapter 50, section 1, of the laws of 2020:  
 9 For services and expenses related to the office of passenger and  
 10 freight transportation (54292).  
 11 Personal service (50000) ... 10,510,000 ..... (re. \$26,000)  
 12 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,422,000)  
 13 Fringe benefits (60090) ... 6,066,000 ..... (re. \$72,000)  
 14 Indirect costs (58850) ... 514,000 ..... (re. \$74,000)

15 By chapter 50, section 1, of the laws of 2019:  
 16 For services and expenses related to the office of passenger and  
 17 freight transportation (54292).  
 18 Personal service (50000) ... 10,510,000 ..... (re. \$7,626,000)  
 19 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,180,000)  
 20 Fringe benefits (60090) ... 6,407,000 ..... (re. \$4,643,000)  
 21 Indirect costs (58850) ... 514,000 ..... (re. \$372,000)

22 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
 23 section 1, of the laws of 2019:  
 24 For services and expenses related to the office of passenger and  
 25 freight transportation (54292).  
 26 Personal service (50000) ... 10,510,000 ..... (re. \$7,543,000)  
 27 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,027,000)  
 28 Fringe benefits (60090) ... 6,567,000 ..... (re. \$4,704,000)  
 29 Indirect costs (58850) ... 668,000 ..... (re. \$487,000)

30 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
 31 section 1, of the laws of 2019:  
 32 For services and expenses related to the office of passenger and  
 33 freight transportation (54292).  
 34 Personal service (50000) ... 10,510,000 ..... (re. \$7,108,000)  
 35 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,149,000)  
 36 Fringe benefits (60090) ... 6,303,000 ..... (re. \$4,611,000)  
 37 Indirect costs (58850) ... 462,000 ..... (re. \$314,000)

38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 39 section 1, of the laws of 2019:  
 40 For services and expenses related to the office of passenger and  
 41 freight transportation (54292).  
 42 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,856,000)

43 Special Revenue Funds - Other  
 44 Mass Transportation Operating Assistance Fund  
 45 Metropolitan Mass Transportation Operating Assistance Account - 21402

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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2023:

2 For services and expenses related to the administration of the mass  
3 transportation operating assistance program including bus  
4 inspections primarily within the metropolitan commuter transporta-  
5 tion district. Provided, however, notwithstanding any other  
6 provision of law, \$100,000 of this appropriation shall be made  
7 available for contractual services for the purpose of auditing and  
8 examining the accounts, books, records, documents, and papers of  
9 transportation operators receiving mass transportation operating  
10 assistance payments serving primarily within the metropolitan commu-  
11 ter transportation district when the commissioner of transportation  
12 deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-  
14 tions to achieve economies and efficiencies in the state transporta-  
15 tion operating assistance program (54292).

16	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,675,000)
17	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$107,000)
18	Supplies and materials (57000) ...	32,000	.....	(re. \$25,000)
19	Travel (54000) ...	204,000	.....	(re. \$148,000)
20	Contractual services (51000) ...	211,000	.....	(re. \$211,000)
21	Equipment (56000) ...	44,000	.....	(re. \$43,000)
22	Fringe benefits (60000) ...	2,192,000	.....	(re. \$1,261,000)
23	Indirect costs (58800) ...	102,000	.....	(re. \$64,000)

24 By chapter 50, section 1, of the laws of 2022:

25 For services and expenses related to the administration of the mass  
26 transportation operating assistance program including bus  
27 inspections primarily within the metropolitan commuter transporta-  
28 tion district. Provided, however, notwithstanding any other  
29 provision of law, \$100,000 of this appropriation shall be made  
30 available for contractual services for the purpose of auditing and  
31 examining the accounts, books, records, documents, and papers of  
32 transportation operators receiving mass transportation operating  
33 assistance payments serving primarily within the metropolitan commu-  
34 ter transportation district when the commissioner of transportation  
35 deems such audits necessary.

36 Such contracts may also include, but not be limited to, recommenda-  
37 tions to achieve economies and efficiencies in the state transporta-  
38 tion operating assistance program (54292).

39	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,088,000)
40	Supplies and materials (57000) ...	32,000	.....	(re. \$21,000)
41	Travel (54000) ...	204,000	.....	(re. \$73,000)
42	Contractual services (51000) ...	211,000	.....	(re. \$209,000)
43	Equipment (56000) ...	44,000	.....	(re. \$44,000)
44	Fringe benefits (60000) ...	1,828,000	.....	(re. \$437,000)
45	Indirect costs (58800) ...	81,000	.....	(re. \$14,000)

46 By chapter 50, section 1, of the laws of 2021:

47 For services and expenses related to the administration of the mass  
48 transportation operating assistance program including bus  
49 inspections primarily within the metropolitan commuter transporta-  
50 tion district. Provided, however, notwithstanding any other

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1 provision of law, \$100,000 of this appropriation shall be made  
2 available for contractual services for the purpose of auditing and  
3 examining the accounts, books, records, documents, and papers of  
4 transportation operators receiving mass transportation operating  
5 assistance payments serving primarily within the metropolitan commu-  
6 ter transportation district when the commissioner of transportation  
7 deems such audits necessary.

8 Such contracts may also include, but not be limited to, recommenda-  
9 tions to achieve economies and efficiencies in the state transporta-  
10 tion operating assistance program (54292).

11	Personal service--regular (50100) ...	2,857,000	.....	(re. \$1,038,000)
12	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$2,000)
13	Supplies and materials (57000) ...	32,000	.....	(re. \$23,000)
14	Travel (54000) ...	204,000	.....	(re. \$102,000)
15	Contractual services (51000) ...	211,000	.....	(re. \$206,000)
16	Equipment (56000) ...	44,000	.....	(re. \$44,000)
17	Fringe benefits (60000) ...	1,792,000	.....	(re. \$408,000)
18	Indirect costs (58800) ...	81,000	.....	(re. \$18,000)

19 By chapter 50, section 1, of the laws of 2020:

20 For services and expenses related to the administration of the mass  
21 transportation operating assistance program including bus  
22 inspections primarily within the metropolitan commuter transporta-  
23 tion district. Provided, however, notwithstanding any other  
24 provision of law, \$100,000 of this appropriation shall be made  
25 available for contractual services for the purpose of auditing and  
26 examining the accounts, books, records, documents, and papers of  
27 transportation operators receiving mass transportation operating  
28 assistance payments serving primarily within the metropolitan commu-  
29 ter transportation district when the commissioner of transportation  
30 deems such audits necessary.

31 Such contracts may also include, but not be limited to, recommenda-  
32 tions to achieve economies and efficiencies in the state transporta-  
33 tion operating assistance program (54292).

34	Personal service--regular (50100) ...	2,857,000	.....	(re. \$2,025,000)
35	Holiday/overtime compensation (50300) ...	411,000	.....	(re. \$64,000)
36	Supplies and materials (57000) ...	32,000	.....	(re. \$22,000)
37	Travel (54000) ...	204,000	.....	(re. \$101,000)
38	Contractual services (51000) ...	211,000	.....	(re. \$211,000)
39	Equipment (56000) ...	44,000	.....	(re. \$36,000)
40	Fringe benefits (60000) ...	1,783,000	.....	(re. \$1,070,000)
41	Indirect costs (58800) ...	98,000	.....	(re. \$66,000)

42 By chapter 50, section 1, of the laws of 2019:

43 For services and expenses related to the administration of the mass  
44 transportation operating assistance program including bus  
45 inspections primarily within the metropolitan commuter transporta-  
46 tion district. Provided, however, notwithstanding any other  
47 provision of law, \$100,000 of this appropriation shall be made  
48 available for contractual services for the purpose of auditing and  
49 examining the accounts, books, records, documents, and papers of  
50 transportation operators receiving mass transportation operating

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1 assistance payments serving primarily within the metropolitan commu-  
 2 ter transportation district when the commissioner of transportation  
 3 deems such audits necessary.  
 4 Such contracts may also include, but not be limited to, recommenda-  
 5 tions to achieve economies and efficiencies in the state transporta-  
 6 tion operating assistance program (54292).  
 7 Personal service--regular (50100) ... 2,857,000 ..... (re. \$856,000)  
 8 Holiday/overtime compensation (50300) ... 411,000 ..... (re. \$25,000)  
 9 Supplies and materials (57000) ... 32,000 ..... (re. \$11,000)  
 10 Travel (54000) ... 204,000 ..... (re. \$114,000)  
 11 Contractual services (51000) ... 211,000 ..... (re. \$117,000)  
 12 Fringe benefits (60000) ... 2,087,000 ..... (re. \$567,000)  
 13 Indirect costs (58800) ... 113,000 ..... (re. \$32,000)

14 Special Revenue Funds - Other  
 15 Mass Transportation Operating Assistance Fund  
 16 Public Transportation Systems Operating Assistance Account - 21401

17 By chapter 50, section 1, of the laws of 2023:  
 18 For services and expenses related to the administration of the mass  
 19 transportation operating assistance program including bus  
 20 inspections primarily outside of the metropolitan commuter transpor-  
 21 tation district. Provided, however, notwithstanding any other  
 22 provision of law, \$100,000 of this appropriation shall be made  
 23 available for contractual services for the purpose of auditing and  
 24 examining the accounts, books, records, documents, and papers of  
 25 transportation operators receiving mass transportation operating  
 26 assistance payments serving primarily outside of the metropolitan  
 27 commuter transportation district when the commissioner of transpor-  
 28 tation deems such audits necessary.  
 29 Such contracts may also include, but not be limited to, recommenda-  
 30 tions to achieve economies and efficiencies in the state transporta-  
 31 tion operating assistance program (54292).  
 32 Personal service--regular (50100) ... 797,000 ..... (re. \$473,000)  
 33 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$18,000)  
 34 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 35 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 36 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 37 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 38 Fringe benefits (60000) ... 547,000 ..... (re. \$343,000)  
 39 Indirect costs (58800) ... 26,000 ..... (re. \$18,000)

40 By chapter 50, section 1, of the laws of 2022:  
 41 For services and expenses related to the administration of the mass  
 42 transportation operating assistance program including bus  
 43 inspections primarily outside of the metropolitan commuter transpor-  
 44 tation district. Provided, however, notwithstanding any other  
 45 provision of law, \$100,000 of this appropriation shall be made  
 46 available for contractual services for the purpose of auditing and  
 47 examining the accounts, books, records, documents, and papers of  
 48 transportation operators receiving mass transportation operating  
 49 assistance payments serving primarily outside of the metropolitan

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1 commuter transportation district when the commissioner of transpor-  
 2 tation deems such audits necessary.  
 3 Such contracts may also include, but not be limited to, recommenda-  
 4 tions to achieve economies and efficiencies in the state transporta-  
 5 tion operating assistance program (54292).  
 6 Personal service--regular (50100) ... 797,000 ..... (re. \$291,000)  
 7 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 8 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 9 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 10 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 11 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 12 Fringe benefits (60000) ... 510,000 ..... (re. \$185,000)  
 13 Indirect costs (58800) ... 23,000 ..... (re. \$7,000)

14 By chapter 50, section 1, of the laws of 2021:  
 15 For services and expenses related to the administration of the mass  
 16 transportation operating assistance program including bus  
 17 inspections primarily outside of the metropolitan commuter transpor-  
 18 tation district. Provided, however, notwithstanding any other  
 19 provision of law, \$100,000 of this appropriation shall be made  
 20 available for contractual services for the purpose of auditing and  
 21 examining the accounts, books, records, documents, and papers of  
 22 transportation operators receiving mass transportation operating  
 23 assistance payments serving primarily outside of the metropolitan  
 24 commuter transportation district when the commissioner of transpor-  
 25 tation deems such audits necessary.  
 26 Such contracts may also include, but not be limited to, recommenda-  
 27 tions to achieve economies and efficiencies in the state transporta-  
 28 tion operating assistance program (54292).  
 29 Personal service--regular (50100) ... 797,000 ..... (re. \$418,000)  
 30 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 31 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 32 Travel (54000) ... 12,000 ..... (re. \$10,000)  
 33 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 34 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 35 Fringe benefits (60000) ... 500,000 ..... (re. \$272,000)  
 36 Indirect costs (58800) ... 23,000 ..... (re. \$13,000)

37 By chapter 50, section 1, of the laws of 2020:  
 38 For services and expenses related to the administration of the mass  
 39 transportation operating assistance program including bus  
 40 inspections primarily outside of the metropolitan commuter transpor-  
 41 tation district. Provided, however, notwithstanding any other  
 42 provision of law, \$100,000 of this appropriation shall be made  
 43 available for contractual services for the purpose of auditing and  
 44 examining the accounts, books, records, documents, and papers of  
 45 transportation operators receiving mass transportation operating  
 46 assistance payments serving primarily outside of the metropolitan  
 47 commuter transportation district when the commissioner of transpor-  
 48 tation deems such audits necessary.

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1 Such contracts may also include, but not be limited to, recommenda-  
 2 tions to achieve economies and efficiencies in the state transporta-  
 3 tion operating assistance program (54292).  
 4 Personal service--regular (50100) ... 797,000 ..... (re. \$486,000)  
 5 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 6 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 7 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 8 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 9 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 10 Fringe benefits (60000) ... 498,000 ..... (re. \$306,000)  
 11 Indirect costs (58800) ... 28,000 ..... (re. \$20,000)

12 By chapter 50, section 1, of the laws of 2019:

13 For services and expenses related to the administration of the mass  
 14 transportation operating assistance program including bus  
 15 inspections primarily outside of the metropolitan commuter transpor-  
 16 tation district. Provided, however, notwithstanding any other  
 17 provision of law, \$100,000 of this appropriation shall be made  
 18 available for contractual services for the purpose of auditing and  
 19 examining the accounts, books, records, documents, and papers of  
 20 transportation operators receiving mass transportation operating  
 21 assistance payments serving primarily outside of the metropolitan  
 22 commuter transportation district when the commissioner of transpor-  
 23 tation deems such audits necessary.

24 Such contracts may also include, but not be limited to, recommenda-  
 25 tions to achieve economies and efficiencies in the state transporta-  
 26 tion operating assistance program (54292).

27 Personal service--regular (50100) ... 797,000 ..... (re. \$317,000)  
 28 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$18,000)  
 29 Supplies and materials (57000) ... 6,000 ..... (re. \$6,000)  
 30 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 31 Contractual services (51000) ... 210,000 ..... (re. \$210,000)  
 32 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 33 Fringe benefits (60000) ... 521,000 ..... (re. \$214,000)  
 34 Indirect costs (58800) ... 28,000 ..... (re. \$12,000)

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Transportation Aviation Account - 22165

38 By chapter 50, section 1, of the laws of 2023:

39 For payment of expenses related to operation of Stewart and Republic  
 40 airports (54292).

41 Personal service--regular (50100) ... 160,000 ..... (re. \$160,000)  
 42 Travel (54000) ... 11,000 ..... (re. \$8,000)  
 43 Contractual services (51000) ... 5,100,000 ..... (re. \$4,128,000)  
 44 Fringe benefits (60000) ... 94,000 ..... (re. \$94,000)  
 45 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)

46 By chapter 50, section 1, of the laws of 2022:

47 For payment of expenses related to operation of Stewart and Republic  
 48 airports (54292).

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## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Travel (54000) ... 11,000 ..... (re. \$11,000)  
 2 Contractual services (51000) ... 5,100,000 ..... (re. \$1,365,000)

3 By chapter 50, section 1, of the laws of 2021:  
 4 For payment of expenses related to operation of Stewart and Republic  
 5 airports (54292).  
 6 Contractual services (51000) ... 4,700,000 ..... (re. \$1,973,000)

7 By chapter 50, section 1, of the laws of 2020:  
 8 For payment of expenses related to operation of Stewart and Republic  
 9 airports (54292).  
 10 Contractual services (51000) ... 4,700,000 ..... (re. \$481,000)

11 By chapter 50, section 1, of the laws of 2019:  
 12 For payment of expenses related to operation of Stewart and Republic  
 13 airports (54292).  
 14 Contractual services (51000) ... 4,700,000 ..... (re. \$164,000)

15 OPERATIONS PROGRAM

16 General Fund  
 17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2023:  
 19 For the payment of costs of snow and ice control on state highways and  
 20 preventive maintenance on state roads and bridges as defined in  
 21 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2023-24 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated (54291).  
 28 Personal service--regular (50100) .....  
 29 152,177,000 ..... (re. \$60,946,000)  
 30 Temporary service (50200) ... 4,783,000 ..... (re. \$3,966,000)  
 31 Holiday/overtime compensation (50300) .....  
 32 40,537,000 ..... (re. \$27,397,000)  
 33 Supplies and materials (57000) ... 151,965,000 .... (re. \$137,896,000)  
 34 Travel (54000) ... 112,000 ..... (re. \$58,000)  
 35 Contractual services (51000) ... 67,323,000 ..... (re. \$49,412,000)  
 36 Equipment (56000) ... 600,000 ..... (re. \$412,000)

37 By chapter 50, section 1, of the laws of 2022:  
 38 For the payment of costs of snow and ice control on state highways and  
 39 preventive maintenance on state roads and bridges as defined in  
 40 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 41 Notwithstanding any other provision of law to the contrary, the OGS  
 42 Interchange and Transfer Authority and the IT Interchange and Trans-  
 43 fer Authority as defined in the 2022-23 state fiscal year state  
 44 operations appropriation for the budget division program of the



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STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 division of the budget, are deemed fully incorporated herein and a  
 2 part of this appropriation as if fully stated (54291).  
 3 Personal service--regular (50100) ... 130,511,000 ..... (re. \$36,000)  
 4 Temporary service (50200) ... 4,102,000 ..... (re. \$1,675,000)  
 5 Holiday/overtime compensation (50300) .....  
 6 34,765,000 ..... (re. \$7,484,000)  
 7 Supplies and materials (57000) ... 137,951,000 ..... (re. \$28,757,000)  
 8 Contractual services (51000) ... 61,400,000 ..... (re. \$6,671,000)  
 9 Equipment (56000) ... 547,000 ..... (re. \$454,000)

10 By chapter 50, section 1, of the laws of 2021:

11 For the payment of costs of snow and ice control on state highways and  
 12 preventive maintenance on state roads and bridges as defined in  
 13 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority and the IT Interchange and Trans-  
 16 fer Authority as defined in the 2021-22 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated (54291).  
 20 Personal service--regular (50100) .....  
 21 124,781,000 ..... (re. \$5,903,000)  
 22 Temporary service (50200) ... 4,102,000 ..... (re. \$2,411,000)  
 23 Holiday/overtime compensation (50300) .....  
 24 34,765,000 ..... (re. \$11,979,000)  
 25 Supplies and materials (57000) ... 137,951,000 ..... (re. \$28,195,000)  
 26 Travel (54000) ... 102,000 ..... (re. \$25,000)  
 27 Contractual services (51000) ... 61,400,000 ..... (re. \$9,754,000)  
 28 Equipment (56000) ... 547,000 ..... (re. \$268,000)

29 By chapter 50, section 1, of the laws of 2020:

30 For the payment of costs of snow and ice control on state highways and  
 31 preventive maintenance on state roads and bridges as defined in  
 32 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2020-21 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated (54291).  
 39 Personal service--regular (50100) .....  
 40 124,781,000 ..... (re. \$15,876,000)  
 41 Temporary service (50200) ... 4,102,000 ..... (re. \$1,038,000)  
 42 Holiday/overtime compensation (50300) .....  
 43 34,765,000 ..... (re. \$12,079,000)  
 44 Supplies and materials (57000) ... 137,951,000 ..... (re. \$28,707,000)  
 45 Travel (54000) ... 102,000 ..... (re. \$96,000)  
 46 Contractual services (51000) ... 61,400,000 ..... (re. \$30,669,000)  
 47 Equipment (56000) ... 547,000 ..... (re. \$317,000)

48 By chapter 50, section 1, of the laws of 2019:



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For the payment of costs of snow and ice control on state highways and  
 2 preventive maintenance on state roads and bridges as defined in  
 3 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority and the IT Interchange and Trans-  
 6 fer Authority as defined in the 2019-20 state fiscal year state  
 7 operations appropriation for the budget division program of the  
 8 division of the budget, are deemed fully incorporated herein and a  
 9 part of this appropriation as if fully stated (54291).  
 10 Personal service--regular (50100) ... 124,781,000 ... (re. \$5,954,000)  
 11 Temporary service (50200) ... 4,102,000 ..... (re. \$1,617,000)  
 12 Holiday/overtime compensation (50300) .....  
 13 34,765,000 ..... (re. \$11,024,000)  
 14 Supplies and materials (57000) ... 137,951,000 ..... (re. \$4,063,000)  
 15 Contractual services (51000) ... 61,400,000 ..... (re. \$413,000)  
 16 Equipment (56000) ... 547,000 ..... (re. \$3,000)

17 By chapter 50, section 1, of the laws of 2018:  
 18 For the payment of costs of snow and ice control on state highways and  
 19 preventive maintenance on state roads and bridges as defined in  
 20 paragraph (a) of subdivision 1 of section 10-d of the highway law.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2018-19 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated (54291).  
 27 Personal service--regular (50100) ... 120,014,000 ... (re. \$4,260,000)  
 28 Temporary service (50200) ... 4,102,000 ..... (re. \$310,000)  
 29 Holiday/overtime compensation (50300) .....  
 30 34,765,000 ..... (re. \$5,227,000)  
 31 Supplies and materials (57000) ... 98,576,000 ..... (re. \$2,475,000)  
 32 Contractual services (51000) ... 48,116,000 ..... (re. \$114,000)  
 33 Equipment (56000) ... 16,511,000 ..... (re. \$4,000)

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Highway Construction and Maintenance Safety Education Account - 22089

37 By chapter 50, section 1, of the laws of 2023:  
 38 For services and expenses related to the operations program (54291).  
 39 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

40 By chapter 50, section 1, of the laws of 2022:  
 41 For services and expenses related to the operations program (54291).  
 42 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

43 By chapter 50, section 1, of the laws of 2021:  
 44 For services and expenses related to the operations program (54291).  
 45 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

46 By chapter 50, section 1, of the laws of 2020:

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to the operations program (54291).  
2 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

3 By chapter 50, section 1, of the laws of 2019:  
4 For services and expenses related to the operations program (54291).  
5 Contractual services (51000) ... 208,000 ..... (re. \$198,000)

6 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
7 section 1, of the laws of 2019:  
8 For services and expenses related to the operations program (54291).  
9 Contractual services (51000) ... 208,000 ..... (re. \$208,000)

10 RAIL SAFETY PROGRAM

11 General Fund  
12 State Purposes Account - 10050

13 By chapter 50, section 1, of the laws of 2023:  
14 For services and expenses of the rail safety program (54215).  
15 Personal service--regular (50100) ... 1,467,000 ..... (re. \$1,037,000)  
16 Holiday/overtime compensation (50300) ... 92,000 ..... (re. \$62,000)  
17 Supplies and materials (57000) ... 33,000 ..... (re. \$31,000)  
18 Travel (54000) ... 136,000 ..... (re. \$116,000)  
19 Contractual services (51000) ... 11,000 ..... (re. \$11,000)  
20 Equipment (56000) ... 13,000 ..... (re. \$13,000)

21 By chapter 50, section 1, of the laws of 2022:  
22 For services and expenses of the rail safety program (54215).  
23 Personal service--regular (50100) ... 797,000 ..... (re. \$110,000)  
24 Supplies and materials (57000) ... 18,000 ..... (re. \$11,000)  
25 Travel (54000) ... 74,000 ..... (re. \$20,000)  
26 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
27 Equipment (56000) ... 7,000 ..... (re. \$7,000)

28 By chapter 50, section 1, of the laws of 2021:  
29 For services and expenses of the rail safety program (54215).  
30 Personal service--regular (50100) ... 797,000 ..... (re. \$110,000)  
31 Supplies and materials (57000) ... 18,000 ..... (re. \$9,000)  
32 Travel (54000) ... 74,000 ..... (re. \$37,000)  
33 Contractual services (51000) ... 6,000 ..... (re. \$5,000)  
34 Equipment (56000) ... 7,000 ..... (re. \$7,000)

35 By chapter 50, section 1, of the laws of 2020:  
36 For services and expenses of the rail safety program (54215).  
37 Personal service--regular (50100) ... 797,000 ..... (re. \$145,000)  
38 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$16,000)  
39 Supplies and materials (57000) ... 18,000 ..... (re. \$12,000)  
40 Travel (54000) ... 74,000 ..... (re. \$37,000)  
41 Contractual services (51000) ... 6,000 ..... (re. \$6,000)  
42 Equipment (56000) ... 7,000 ..... (re. \$7,000)

43 By chapter 50, section 1, of the laws of 2019:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses of the rail safety program (54215).  
 2 Personal service--regular (50100) ... 797,000 ..... (re. \$179,000)  
 3 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$12,000)  
 4 Supplies and materials (57000) ... 18,000 ..... (re. \$8,000)  
 5 Travel (54000) ... 74,000 ..... (re. \$12,000)  
 6 Equipment (56000) ... 7,000 ..... (re. \$7,000)

7 By chapter 50, section 1, of the laws of 2018:  
 8 For services and expenses of the rail safety program (54215).  
 9 Personal service--regular (50100) ... 664,000 ..... (re. \$67,000)  
 10 Holiday/overtime compensation (50300) ... 41,000 ..... (re. \$11,000)  
 11 Supplies and materials (57000) ... 15,000 ..... (re. \$7,000)  
 12 Travel (54000) ... 61,000 ..... (re. \$21,000)  
 13 Equipment (56000) ... 6,000 ..... (re. \$6,000)

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	10,961,000	500,000
4 Special Revenue Funds - Federal ....	2,221,000	4,681,000
5 Special Revenue Funds - Other .....	900,000	899,000
6	-----	-----
7 All Funds .....	14,082,000	6,080,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 1,930,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 administration program.  
 16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated (81001).

26 Personal service--regular (50100) ..... 417,000  
 27 Supplies and materials (57000) ..... 10,000  
 28 Travel (54000) ..... 14,000  
 29 Contractual services (51000) ..... 570,000  
 30 Equipment (56000) ..... 19,000  
 31 -----  
 32 Program account subtotal ..... 1,030,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Combined Expendable Trust Fund  
 36 Veterans' Remembrance and Cemetery Maintenance and Oper-  
 37 ation Fund - 20201

38 For services and expenses related to veter-  
 39 ans' cemetery operations (54648).

40 Contractual services (51000) ..... 900,000  
 41 -----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2024-25

1	Program account subtotal .....	900,000
2		-----
3	VETERANS' BENEFITS ADVISING PROGRAM .....	9,931,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	veterans' benefits advising program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2024-25 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (54607).	
19	Personal service--regular (50100) .....	8,949,000
20	Holiday/overtime compensation (50300) .....	23,000
21	Supplies and materials (57000) .....	63,000
22	Travel (54000) .....	104,000
23	Contractual services (51000) .....	352,000
24	Equipment (56000) .....	440,000
25		-----
26	VETERANS' EDUCATION PROGRAM .....	2,221,000
27		-----
28	Special Revenue Funds - Federal	
29	Federal Miscellaneous Operating Grants Fund	
30	Federal Operating Grant Account - 25386	
31	For services and expenses related to the	
32	veterans' education program (54610).	
33	Personal service (50000) .....	1,301,000
34	Nonpersonal service (57050) .....	208,000
35	Fringe benefits (60090) .....	615,000
36	Indirect costs (58850) .....	97,000
37		-----

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs (54611) ... 500,000 ..... (re. \$500,000)

10 Special Revenue Funds - Other

11 Combined Expendable Trust Fund

12 Veterans' Remembrance and Cemetery Maintenance and Operation Fund -  
13 20201

14 By chapter 50, section 1, of the laws of 2023:

15 For services and expenses related to veterans' cemetery operations  
16 (54648).

17 Contractual services (51000) ... 900,000 ..... (re. \$899,000)

18 VETERANS' EDUCATION PROGRAM

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 Federal Operating Grant Account - 25386

22 By chapter 50, section 1, of the laws of 2023:

23 For services and expenses related to the veterans' education program  
24 (54610).

25 Personal service (50000) ... 1,261,000 ..... (re. \$1,261,000)

26 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)

27 Fringe benefits (60090) ... 588,000 ..... (re. \$588,000)

28 Indirect costs (58850) ... 97,000 ..... (re. \$97,000)

29 By chapter 50, section 1, of the laws of 2022:

30 For services and expenses related to the veterans' education program  
31 (54610).

32 Personal service (50000) ... 1,239,000 ..... (re. \$513,000)

33 Nonpersonal service (57050) ... 208,000 ..... (re. \$153,000)

34 Fringe benefits (60090) ... 574,000 ..... (re. \$150,000)

35 Indirect costs (58850) ... 97,000 ..... (re. \$12,000)

36 By chapter 50, section 1, of the laws of 2021:

37 For services and expenses related to the veterans' education program  
38 (54610).

39 Personal service (50000) ... 1,199,000 ..... (re. \$549,000)

40 Nonpersonal service (57050) ... 208,000 ..... (re. \$141,000)

41 Fringe benefits (60090) ... 549,000 ..... (re. \$140,000)

42 Indirect costs (58850) ... 69,000 ..... (re. \$33,000)

DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2020:  
 2 For services and expenses related to the veterans' education program  
 3 (54610).  
 4 Personal service (50000) ... 1,199,000 ..... (re. \$539,000)  
 5 Nonpersonal service (57050) ... 208,000 ..... (re. \$143,000)  
 6 Fringe benefits (60090) ... 549,000 ..... (re. \$152,000)  
 7 Indirect costs (58850) ... 69,000 ..... (re. \$2,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,545,000	0
4 Special Revenue Funds - Federal ....	8,851,000	17,191,000
5 Special Revenue Funds - Other .....	14,608,000	0
6	-----	-----
7 All Funds .....	26,004,000	17,191,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 22,690,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to the  
 15 storage of sexual offense evidence  
 16 collection kits.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (19921).

27 Personal service--regular (50100) ..... 565,000  
 28 Supplies and materials (57000) ..... 50,000  
 29 Travel (54000) ..... 10,000  
 30 Contractual services (51000) ..... 1,620,000  
 31 Equipment (56000) ..... 300,000  
 32 -----  
 33 Program account subtotal ..... 2,545,000  
 34 -----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Crime Victims Assistance Account - 25370

38 For services and expenses related to crime  
 39 victims assistance (19914).

40 Personal service (50000) ..... 3,298,000  
 41 Nonpersonal service (57050) ..... 1,468,000  
 42 -----



OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

1 Program account subtotal ..... 4,766,000  
2 -----

3 Special Revenue Funds - Federal  
4 Federal Miscellaneous Operating Grants Fund  
5 Crime Victims - Compensation Account - 25370

6 For services and expenses related to crime  
7 victims compensation (19917).

8 Personal service (50000) ..... 496,000  
9 Nonpersonal service (57050) ..... 275,000  
10 -----

11 Program account subtotal ..... 771,000  
12 -----

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 CVB-Conference Fees Account - 22050

16 For services and expenses related to the  
17 administration program (81001).

18 Supplies and materials (57000) ..... 15,000  
19 Travel (54000) ..... 10,000  
20 Contractual services (51000) ..... 80,000  
21 -----

22 Program account subtotal ..... 105,000  
23 -----

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Criminal Justice Improvement Account - 21945

27 For services and expenses related to the  
28 administration program.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2024-25 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated (81001).

39 Personal service--regular (50100) ..... 4,666,000  
40 Supplies and materials (57000) ..... 60,000  
41 Travel (54000) ..... 110,000  
42 Contractual services (51000) ..... 5,390,000  
43 Equipment (56000) ..... 20,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

1 Fringe benefits (60000) ..... 3,125,000  
 2 Indirect costs (58800) ..... 193,000  
 3 .....  
 4 Program account subtotal ..... 13,564,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 OVS Restitution Account - 22134

9 For services and expenses related to the  
 10 administration program.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2024-25 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated (81001).

21 Personal service--regular (50100) ..... 621,000  
 22 Supplies and materials (57000) ..... 250,000  
 23 Travel (54000) ..... 18,000  
 24 Contractual services (51000) ..... 40,000  
 25 Equipment (56000) ..... 10,000  
 26 .....  
 27 Program account subtotal ..... 939,000  
 28 .....

29 VICTIM AND WITNESS ASSISTANCE PROGRAM ..... 3,314,000  
 30 .....

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Crime Victims Assistance Account - 25370

34 For victim and witness assistance in accord-  
 35 ance with the federal crime control act of  
 36 1984, distributed pursuant to a plan  
 37 prepared by the director of the office of  
 38 victim services and approved by the direc-  
 39 tor of the budget, or distributed through  
 40 a competitive process. A portion of these  
 41 funds may be transferred, suballocated, or  
 42 otherwise made available to other state  
 43 agencies (19906).

44 Personal service (50000) ..... 1,730,000  
 45 Nonpersonal service (57050) ..... 940,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2024-25

1	Fringe benefits (60090)	614,000
2	Indirect costs (58850)	30,000
3		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2023:  
 6 For services and expenses related to crime victims assistance (19914).  
 7 Personal service (50000) ... 3,219,000 ..... (re. \$3,219,000)  
 8 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)

9 By chapter 50, section 1, of the laws of 2022:  
 10 For services and expenses related to crime victims assistance (19914).  
 11 Personal service (50000) ... 3,190,000 ..... (re. \$2,088,000)  
 12 Nonpersonal service (57050) ... 1,468,000 ..... (re. \$1,468,000)

13 By chapter 50, section 1, of the laws of 2021:  
 14 For services and expenses related to crime victims assistance (19914).  
 15 Nonpersonal service (57050) ... 1,768,000 ..... (re. \$1,768,000)

16 By chapter 50, section 1, of the laws of 2020:  
 17 For services and expenses related to crime victims assistance (19914).  
 18 Nonpersonal service (57050) ... 1,768,000 ..... (re. \$1,096,000)

19 By chapter 50, section 1, of the laws of 2019:  
 20 For services and expenses related to crime victims assistance (19914).  
 21 Nonpersonal service (57050) ... 768,000 ..... (re. \$529,000)

- 22 Special Revenue Funds - Federal
- 23 Federal Miscellaneous Operating Grants Fund
- 24 Crime Victims - Compensation Account - 25370

25 By chapter 50, section 1, of the laws of 2023:  
 26 For services and expenses related to crime victims compensation  
 27 (19917).  
 28 Personal service (50000) ... 430,000 ..... (re. \$430,000)  
 29 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

30 By chapter 50, section 1, of the laws of 2022:  
 31 For services and expenses related to crime victims compensation  
 32 (19917).  
 33 Personal service (50000) ... 426,000 ..... (re. \$426,000)  
 34 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

35 By chapter 50, section 1, of the laws of 2021:  
 36 For services and expenses related to crime victims compensation  
 37 (19917).  
 38 Personal service (50000) ... 400,000 ..... (re. \$27,000)  
 39 Nonpersonal service (57050) ... 275,000 ..... (re. \$275,000)

40 By chapter 50, section 1, of the laws of 2020:

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For services and expenses related to crime victims compensation  
 2 (19917).  
 3 Nonpersonal service (57050) ... 275,000 ..... (re. \$90,000)

4 By chapter 50, section 1, of the laws of 2019:  
 5 For services and expenses related to crime victims compensation  
 6 (19917).  
 7 Nonpersonal service (57050) ... 274,000 ..... (re. \$209,000)

8 VICTIM AND WITNESS ASSISTANCE PROGRAM

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Crime Victims Assistance Account - 25370

12 By chapter 50, section 1, of the laws of 2023:  
 13 For victim and witness assistance in accordance with the federal crime  
 14 control act of 1984, distributed pursuant to a plan prepared by the  
 15 director of the office of victim services and approved by the direc-  
 16 tor of the budget, or distributed through a competitive process. A  
 17 portion of these funds may be transferred, suballocated, or other-  
 18 wise made available to other state agencies (19906).  
 19 Personal service (50000) ... 1,687,000 ..... (re. \$1,687,000)  
 20 Nonpersonal service (57050) ... 940,000 ..... (re. \$940,000)  
 21 Fringe benefits (60090) ... 491,000 ..... (re. \$491,000)  
 22 Indirect costs (58850) ... 30,000 ..... (re. \$30,000)

23 By chapter 50, section 1, of the laws of 2022:  
 24 For victim and witness assistance in accordance with the federal crime  
 25 control act of 1984, distributed pursuant to a plan prepared by the  
 26 director of the office of victim services and approved by the direc-  
 27 tor of the budget, or distributed through a competitive process. A  
 28 portion of these funds may be transferred, suballocated, or other-  
 29 wise made available to other state agencies (19906).  
 30 Personal service (50000) ... 1,671,000 ..... (re. \$20,000)  
 31 Nonpersonal service (57050) ... 960,000 ..... (re. \$226,000)  
 32 Fringe benefits (60090) ... 460,000 ..... (re. \$13,000)  
 33 Indirect costs (58850) ... 10,000 ..... (re. \$1,000)

34 By chapter 50, section 1, of the laws of 2021:  
 35 For victim and witness assistance in accordance with the federal crime  
 36 control act of 1984, distributed pursuant to a plan prepared by the  
 37 director of the office of victim services and approved by the direc-  
 38 tor of the budget, or distributed through a competitive process. A  
 39 portion of these funds may be transferred, suballocated, or other-  
 40 wise made available to other state agencies (19906).  
 41 Personal service (50000) ... 1,600,000 ..... (re. \$44,000)  
 42 Nonpersonal service (57050) ... 210,000 ..... (re. \$31,000)  
 43 Fringe benefits (60090) ... 460,000 ..... (re. \$46,000)

44 By chapter 50, section 1, of the laws of 2020:



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 For victim and witness assistance in accordance with the federal crime  
 2 control act of 1984, distributed pursuant to a plan prepared by the  
 3 director of the office of victim services and approved by the direc-  
 4 tor of the budget, or distributed through a competitive process. A  
 5 portion of these funds may be transferred, suballocated, or other-  
 6 wise made available to other state agencies (19906).  
 7 Personal service (50000) ... 1,600,000 ..... (re. \$11,000)

8 By chapter 50, section 1, of the laws of 2019:

9 For victim and witness assistance in accordance with the federal crime  
 10 control act of 1984, distributed pursuant to a plan prepared by the  
 11 director of the office of victim services and approved by the direc-  
 12 tor of the budget, or distributed through a competitive process. A  
 13 portion of these funds may be transferred, suballocated, or other-  
 14 wise made available to other state agencies (19906).  
 15 Personal service (50000) ... 830,000 ..... (re. \$8,000)

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	3,000,000	0
4 Special Revenue - Other .....	1,931,000	0
5 Special Revenue - Federal .....	42,000	0
6	-----	-----
7 All Funds .....	4,973,000	0
8	=====	=====

9 SCHEDULE

10 FORFEITURE PROGRAM ..... 42,000  
11 -----

12 Special Revenue Fund - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Federal Forfeiture Account

15 For services and expenses incurred by the  
16 New York Waterfront Commission relating to  
17 the joint operation or task forces with  
18 the United States Departments of Justice  
19 and Homeland Security.

20 Holiday/overtime compensation (53000) ..... 42,000  
21 -----

22 OPERATIONS PROGRAM ..... 3,300,000  
23 -----

24 General Fund  
25 State Purposes Account - 10050

26 For services and expenses relating to  
27 support of the New York Waterfront Commis-  
28 sion as constituted pursuant to section 6  
29 of chapter 882 of the laws of 1953 as  
30 amended by Part EEE of chapter 58 of the  
31 laws of 2023. All or a portion of the  
32 funds appropriated herein may be suballo-  
33 cated or transferred to any state depart-  
34 ment or agency (81003).

35 Personal service--regular (50100) ..... 2,366,000  
36 Holiday/overtime compensation (50300) ..... 84,000  
37 Supplies and materials (57000) ..... 157,000  
38 Travel (54000) ..... 63,000  
39 Contractual services (51000) ..... 330,000  
40 -----

NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2024-25

1	Program account subtotal .....	3,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Equitable Sharing-NYWC Treasury Account - 22259	
6	For services and expenses related to the	
7	operations program. A portion of these	
8	funds may be suballocated to other state	
9	agencies (81003).	
10	Equipment (56000) .....	75,000
11	Supplies and Materials (57000) .....	25,000
12		-----
13	Program account subtotal .....	100,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	Equitable Sharing-NYWC Justice Account - 22260	
18	For services and expenses related to the	
19	operations program. A portion of these	
20	funds may be suballocated to other state	
21	agencies (81003).	
22	Equipment (56000) .....	25,000
23	Supplies and Materials (57000) .....	25,000
24		-----
25	Program account subtotal .....	50,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	New York Seized Assets Account - 22264	
30	For services and expenses related to the	
31	operations program. A portion of these	
32	funds may be suballocated to other state	
33	agencies (81501).	
34	Equipment (56000) .....	125,000
35	Supplies and Materials (57000) .....	25,000
36		-----
37	Program account subtotal .....	150,000
38		-----
39	WATERFRONT EMPLOYERS ASSESSMENT PROGRAM .....	1,631,000
40		-----
41	Special Revenue Fund - Other	





OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	1,239,000	0
4 Special Revenue Funds - Other .....	150,000	0
5	-----	-----
6 All Funds .....	1,389,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM .....	1,389,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses associated with  
 14 the office of the welfare inspector gener-  
 15 al.

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2024-25 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Notwithstanding any law to the contrary, the  
 27 money hereby appropriated may be increased  
 28 or decreased by transfer with any other  
 29 appropriation within any other agency  
 30 (54901).

31 Personal service--regular (50100) .....	827,000
32 Supplies and materials (57000) .....	25,000
33 Travel (54000) .....	28,000
34 Contractual services (51000) .....	320,000
35 Equipment (56000) .....	39,000
36	-----
37 Program account subtotal .....	1,239,000
38	-----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Equitable Sharing-WIG Justice Account - 22227

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2024-25

1 For services and expenses associated with  
 2 the office of the welfare inspector gener-  
 3 al.  
 4 Notwithstanding any law to the contrary, the  
 5 money hereby appropriated may be increased  
 6 or decreased by transfer with any other  
 7 appropriation within any other agency  
 8 (54901).

9 Contractual services (51000) ..... 50,000  
 10 .....  
 11 Program account subtotal ..... 50,000  
 12 .....

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with  
 17 the office of the welfare inspector gener-  
 18 al.  
 19 Notwithstanding any law to the contrary, the  
 20 money hereby appropriated may be increased  
 21 or decreased by transfer with any other  
 22 appropriation within any other agency  
 23 (54901).

24 Contractual services (51000) ..... 50,000  
 25 .....  
 26 Program account subtotal ..... 50,000  
 27 .....

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with  
 32 the office of the welfare inspector gener-  
 33 al.  
 34 Notwithstanding any law to the contrary, the  
 35 money hereby appropriated may be increased  
 36 or decreased by transfer with any other  
 37 appropriation within any other agency  
 38 (54901).

39 Contractual services (51000) ..... 50,000  
 40 .....  
 41 Program account subtotal ..... 50,000  
 42 .....

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other .....	227,286,000	0
4	-----	-----
5 All Funds .....	227,286,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM .....	227,286,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 For services and expenses related to the  
 14 workers' compensation program.  
 15 A portion of these funds may be suballocated  
 16 to the department of law.  
 17 Up to \$4,000,000 of these funds may be used  
 18 for personal service and nonpersonal  
 19 service associated with the investigation  
 20 and prosecution of workers' compensation  
 21 fraud by the workers' compensation board  
 22 inspector general.  
 23 A portion of these funds may be suballocated  
 24 to the office of addiction services and  
 25 supports for the opioid tapering pilot  
 26 project (55203).

27 Personal service--regular (50100) .....	99,917,000
28 Temporary service (50200) .....	173,000
29 Holiday/overtime compensation (50300) .....	402,000
30 Supplies and materials (57000) .....	3,269,000
31 Travel (54000) .....	1,010,000
32 Contractual services (51000) .....	53,484,000
33 Equipment (56000) .....	1,414,000
34 Fringe benefits (60000) .....	64,949,000
35 Indirect costs (58800) .....	2,347,000
36	-----
37 Total amount available .....	226,965,000
38	-----

39 For suballocation to the department of  
 40 health for expenses incurred in the devel-  
 41 opment of inpatient hospital rates for  
 42 workers' compensation benefit payments  
 43 (55205).

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2024-25

1	Personal service--regular (50100) .....	187,000
2	Supplies and materials (57000) .....	1,000
3	Travel (54000) .....	5,000
4	Equipment (56000) .....	5,000
5	Fringe benefits (60000) .....	118,000
6	Indirect costs (58800) .....	5,000
7		-----
8	Total amount available .....	321,000
9		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ADDITIONAL STATEWIDE COUNTER-TERRORISM

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-  
6 rorism efforts. Notwithstanding any other provision of law to the  
7 contrary, funds hereby appropriated may be transferred or suballo-  
8 cated to the division of state police and/or the division of mili-  
9 tary and naval affairs (79999) ... 3,000,000 ..... (re. \$3,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

OFFICE OF CIVIL REPRESENTATION

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund ..... 10,000,000	0
4	-----	-----
5	All Funds ..... 10,000,000	0
6	=====	=====

7 SCHEDULE

8	CIVIL REPRESENTATION PROGRAM .....	10,000,000
9		-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 civil representation program ..... 10,000,000  
 14 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 All Funds

2 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,  
3 section 1, of the laws of 2023:

4 For services and expenses of evidence-based risk management, data  
5 system analytics, business process improvement, digital government  
6 services, technology and tools, and initiatives to improve fiscal  
7 operations, program evaluation and service delivery. All or a  
8 portion of the funds appropriated here-in may be suballocated or  
9 transferred to any state department or agency (85014) .....  
10 25,000,000 ..... (re. \$25,000,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
12 section 1, of the laws of 2023:

13 For services and expenses of evidence-based risk management, data  
14 system analytics, business process improvement, digital government  
15 service, technology and tools, and initiatives to improve fiscal  
16 operations, program evaluation and service delivery. All or a  
17 portion of the funds appropriated here-in may be suballocated or  
18 transferred to any state department or agency (85014) .....  
19 25,000,000 ..... (re. \$25,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	111,000	0
4 Special Revenue Funds - Other .....	894,000	0
5	-----	-----
6 All Funds .....	1,005,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	1,005,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law (81003).

16 Contractual services (51000) .....	111,000
17	-----
18 Program account subtotal .....	111,000
19	-----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the  
 24 operations program (81003).

25 Personal service--regular (50100) .....	493,000
26 Temporary service (50200) .....	2,000
27 Supplies and materials (57000) .....	4,000
28 Travel (54000) .....	5,000
29 Contractual services (51000) .....	63,000
30 Equipment (56000) .....	3,000
31 Fringe benefits (60000) .....	310,000
32 Indirect costs (58800) .....	14,000
33	-----
34 Program account subtotal .....	894,000
35	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	7,467,098,000	10,630,235
4 Fiduciary Funds .....	400,500,000	0
5	-----	-----
6 All Funds .....	7,867,598,000	10,630,235
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES .....	7,867,598,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits according to  
 14 the following project schedule including  
 15 those benefits which are related to  
 16 employees paid from funds, accounts, or  
 17 programs where the division of the budget  
 18 has issued waivers (85022) ..... 10,500,448,000

19 Project Schedule  
 20 PROJECT AMOUNT  
 21 -----

22 For the state's contribution  
 23 to the health insurance fund  
 24 and deposit into the retiree  
 25 health benefit trust fund  
 26 pursuant to section 99-aa of  
 27 the state finance law,  
 28 provided however that  
 29 notwithstanding any other  
 30 provision of law to the  
 31 contrary, during the period  
 32 April 1, 2024 and continuing  
 33 through March 31, 2025, this  
 34 appropriation shall not be  
 35 available to reimburse the  
 36 income related monthly  
 37 adjustment amount for  
 38 amounts incurred on or  
 39 after January 1, 2024 to any  
 40 active or retired employee  
 41 and his or her dependents,  
 42 if any.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 The state's share of the  
2 health insurance program  
3 dividends shall be available  
4 to pay for the premiums in  
5 2024-25 ..... 5,779,395,000

6 For the state's contribution  
7 to the employees' retirement  
8 system pension accumulation  
9 fund, the police and fire  
10 retirement system pension  
11 accumulation fund, and the  
12 New York state public  
13 employees group life insur-  
14 ance plan. Provided howev-  
15 er, that notwithstanding any  
16 other provision of law to  
17 the contrary, this appropri-  
18 ation shall be available to  
19 make contributions to such  
20 funds and plan in state  
21 fiscal year 2024-25 for  
22 liabilities incurred or  
23 estimated to be incurred on  
24 or after April 1, 2025 .... 2,221,511,000

25 For additional contribution to  
26 the employees' retirement  
27 system pension accumulation  
28 fund, the police and fire  
29 retirement system pension  
30 accumulation fund, and the  
31 New York state public  
32 employees group life insur-  
33 ance plan ..... 21,500,000

34 For the state's contribution  
35 to the social security  
36 contribution fund ..... 1,147,147,000

37 For payments to the state  
38 insurance fund for workers'  
39 compensation benefits and  
40 other related workers'  
41 compensation costs prior to  
42 or after they become  
43 incurred including but not  
44 limited to the benefits  
45 defined in chapters 302 and  
46 303 of the laws of 1985 ..... 699,006,000

47 For payment during the period  
48 July 1, 2024 to June 30,  
49 2025 of the state's share to  
50 the teachers insurance and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 annuity association and the  
2 college retirement equities  
3 fund for state university  
4 faculty in accordance with  
5 chapter 337 of the laws of  
6 1964 ..... 256,598,000  
7 For the state's contribution  
8 to employee benefit fund  
9 programs ..... 129,932,000  
10 For the state's contribution  
11 to the dental insurance plan .. 75,899,000  
12 For the payment of the metro-  
13 politan commuter transporta-  
14 tion mobility tax pursuant  
15 to article 23 of the tax  
16 law as added by chapter 25  
17 of the laws of 2009 on  
18 behalf of the state  
19 employees employed in the  
20 metropolitan commuter  
21 transportation district ..... 40,177,000  
22 For state reimbursement to New  
23 York city for payments made  
24 for special accidental death  
25 benefits to beneficiaries of  
26 first responders made pursu-  
27 ant to section 208-f of the  
28 general municipal law,  
29 including the payment of  
30 liabilities incurred prior  
31 to April 1, 2024. Notwith-  
32 standing the provisions of  
33 any other law to the contra-  
34 ry, for state fiscal year  
35 2024-2025 the liability of  
36 the state and the amount to  
37 be distributed or otherwise  
38 expended by the state pursu-  
39 ant to section 208-f of the  
40 general municipal law shall  
41 be limited to the amount  
42 appropriated ..... 32,025,000  
43 For payment of liabilities  
44 incurred during the period  
45 July 1, 2024 through June  
46 30, 2025 on behalf of the  
47 state university of New York  
48 to the teachers' retirement  
49 system for eligible state  
50 university faculty ..... 20,726,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2024-25

1 For the state's contribution  
 2 to the survivors' benefit  
 3 fund for payments to the  
 4 survivors of state employees  
 5 and retired state employees ... 15,500,000  
 6 For reimbursement to the unem-  
 7 ployment insurance fund for  
 8 payments made to claimants  
 9 formerly employed by the  
 10 state of New York ..... 15,000,000  
 11 For the state's contribution  
 12 to the vision care plan ..... 12,199,000  
 13 For expenses incurred during  
 14 the period July 1, 2024 to  
 15 June 30, 2025 specific to  
 16 the group disability insur-  
 17 ance program for employees  
 18 in the professional service  
 19 in order to provide disabil-  
 20 ity benefits for such  
 21 employees ..... 10,395,000  
 22 For the state's share of  
 23 contributions to the volun-  
 24 tary defined contribution  
 25 plan made on behalf of  
 26 eligible employees pursuant  
 27 to chapter 18 of the laws of  
 28 2012 who elect to partic-  
 29 ipate in such plan and who  
 30 are not otherwise eligible  
 31 to participate in the SUNY  
 32 optional retirement program .... 6,542,000  
 33 For payment of liabilities  
 34 incurred during the period  
 35 July 1, 2024 to June 30,  
 36 2025 specific to the  
 37 metropolitan commuter  
 38 transportation mobility tax  
 39 pursuant to article 23 of  
 40 the tax law as added by  
 41 chapter 25 of the laws of  
 42 2009 on behalf of the state  
 43 university teaching hospital  
 44 employees at Stony Brook  
 45 and downstate medical  
 46 employed in the commuter  
 47 transportation district ..... 5,293,000  
 48 For payments for the income  
 49 protection plans of current  
 50 and prior years ..... 4,625,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 For the state's pension obli-  
2 gations associated with  
3 state employees who are  
4 members of the teachers'  
5 retirement system ..... 2,513,000

6 For state reimbursements to  
7 counties, cities, towns, or  
8 villages for payments made  
9 for special accidental death  
10 benefits made pursuant to  
11 section 208-f of the general  
12 municipal law. Notwithstand-  
13 ing the provisions of any  
14 other law to the contrary,  
15 for state fiscal year 2024-  
16 2025 the liability of the  
17 state and the amount to be  
18 distributed or otherwise  
19 expended by the state pursu-  
20 ant to section 208-f of the  
21 general municipal law shall  
22 be limited to the amount  
23 appropriated ..... 2,000,000

24 For payments associated with  
25 the accident reporting  
26 system ..... 600,000

27 For suballocation to the state  
28 university of New York,  
29 pursuant to a plan approved  
30 by the director of the budg-  
31 et, for services and  
32 expenses of administering  
33 the voluntary defined  
34 contribution plan, estab-  
35 lished pursuant to chapter  
36 18 of the laws of 2012 ..... 500,000

37 For reimbursement of liabil-  
38 ities heretofore accrued or  
39 hereafter to accrue during  
40 the period July 1, 2024 to  
41 June 30, 2025 to Cornell  
42 university and Alfred  
43 university for unemployment  
44 for employees of the statu-  
45 tory colleges ..... 500,000

46 For the state's pension obli-  
47 gations associated with  
48 state employees who are  
49 members of the state educa-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 tion department's optional  
2 retirement program ..... 393,000  
3 For payment of liabilities  
4 incurred during the period  
5 July 1, 2024 to June 30,  
6 2025 specific to federal  
7 retirement costs of Cornell  
8 cooperative extension  
9 professional employees who  
10 are now participating in the  
11 federal retirement system ..... 200,000  
12 For payments for accidental  
13 death benefits pursuant to  
14 collective bargaining agree-  
15 ments ..... 150,000  
16 For payments for tuition  
17 reimbursement pursuant to  
18 collective bargaining agree-  
19 ments ..... 97,000  
20 For expenses incurred during  
21 the period July 1, 2024 to  
22 June 30, 2025 specific to  
23 the health insurance program  
24 provided for graduate  
25 student employees ..... 25,000  
26 -----  
27 Project schedule total ..... 10,500,448,000  
28 -----

29 For taxes on public lands and payments  
30 pursuant to sections 532 through 546 of  
31 the real property tax law. The moneys  
32 hereby appropriated are available for  
33 payment of any liabilities or obligations  
34 incurred prior to April 1, 2024 in addi-  
35 tion to current liabilities (80568) ..... 318,842,000  
36 For judgments against the state pursuant to  
37 section 20 of the court of claims act and  
38 for judgments pursuant to actions brought  
39 in the court of claims against public  
40 benefit corporations indemnified by the  
41 state, exclusive of the payment of any  
42 judgments arising out of actions or  
43 proceedings brought to obtain payment for  
44 wages, salaries or other employee bene-  
45 fits. The moneys hereby appropriated are  
46 available for payment of any liabilities  
47 or obligations incurred prior to April 1,  
48 2024 in addition to current liabilities  
49 (80564) ..... 156,916,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 For the payment of the defense by private  
2 counsel and the indemnification or payment  
3 on behalf of state officers and employees  
4 in civil judicial proceedings in accord-  
5 ance with the provisions of section 17 of  
6 the public officers law; the payment on  
7 behalf of the state, exclusive of the  
8 payment for wages, salaries or other  
9 employee benefits, in civil judicial  
10 proceedings where a state officer or  
11 employee entitled to a defense in accord-  
12 ance with section 17 of the public offi-  
13 cers law was dismissed from the civil  
14 judicial proceeding; the payment on behalf  
15 of the state, exclusive of the payment for  
16 wages, salaries or other employment bene-  
17 fits, and in civil judicial proceedings  
18 brought pursuant to Title VI of the Civil  
19 Rights Act of 1964, 42 USC Section 2000d  
20 et seq., Title VII of the Civil Rights Act  
21 of 1964, 42 USC Section 2000e et seq.,  
22 Title IX of the Education Amendments of  
23 1972, 20 USC Section 1681 et seq., Titles  
24 II, III, and/or V of the Americans With  
25 Disabilities Act of 1990, 42 USC Section  
26 12101 et seq., of the Rehabilitation Act  
27 of 1973, 29 USC Section 791 et seq., the  
28 state human rights law and other employ-  
29 ment related causes of action; and in  
30 criminal proceedings in accordance with  
31 the provisions of section 19 of the public  
32 officers law. The moneys hereby appropri-  
33 ated are available for payment of any  
34 liabilities or obligations incurred prior  
35 to April 1, 2024 in addition to current  
36 liabilities (80563) ..... 46,541,000  
37 For payments in accordance with section 19-a  
38 of the public lands law (80567) ..... 15,466,000  
39 For the payment on behalf of the state in  
40 connection with the resolution of Merton  
41 Simpson et al. v. New York State Depart-  
42 ment of Civil Service et al. and associ-  
43 ated United States District Court Northern  
44 District of New York Order dated April 25,  
45 2011 (80524) ..... 10,200,000  
46 For services and expenses relating to the  
47 costs of outside legal services. Moneys  
48 from this appropriation shall be available  
49 only if approved by the director of the  
50 budget (85023) ..... 10,000,000



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2024-25

1 Notwithstanding sections 17 and 19 of the  
2 public officers law and any other  
3 provision of law to the contrary, for  
4 payment or reimbursement of reasonable  
5 attorneys' fees and expenses incurred  
6 between January 1, 2020 and March 31, 2023  
7 by: the Senate and/or the Assembly in  
8 response to any inquiry or investigation  
9 which was initiated in the 2020 or 2021  
10 calendar years by the United States  
11 Department of Justice, the entity known as  
12 the Joint Commission on Public Ethics in  
13 calendar year 2020 and 2021, the New York  
14 State Assembly, and/or the New York Attor-  
15 ney General's Office; by the Senate and/or  
16 Assembly pursuant to articles seven-C and  
17 thirteen-A of the judiciary law; and/or by  
18 or on behalf of an employee, as that term  
19 is defined in section 17 and/or section 19  
20 of the public officers law, who obtained  
21 representation by private counsel in  
22 response to any inquiry or investigation  
23 which was initiated in the 2020 or 2021  
24 calendar years by the United States  
25 Department of Justice, the entity known as  
26 the Joint Commission on Public Ethics in  
27 calendar year 2020 and 2021, the New York  
28 State Assembly, and/or the New York Attor-  
29 ney General's Office and in which the  
30 employee was or is involved as a result of  
31 the employee's public employment or  
32 duties. Provided however, that reasonable  
33 attorneys' fees and expenses incurred by  
34 or on behalf of an employee, as that term  
35 is defined in section 17 and/or section 19  
36 of the public officers law, shall only be  
37 paid upon: (a) application to the attorney  
38 general by the employee or their private  
39 counsel, (b) receipt by the attorney  
40 general of a certification from the head  
41 of the department, commission, division,  
42 office or agency of such employee, of the  
43 employee's State employment, and (c)  
44 certification by the employee and the  
45 employee's private counsel to the Attorney  
46 General that the employee is involved in  
47 the inquiry and/or investigation. Upon a  
48 determination by the Attorney General that  
49 an employee or their private counsel is  
50 entitled to payment of such reasonable



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 attorneys' fees and expenses, the Attorney  
2 General shall so certify to the Comp-  
3 troller. Such reasonable attorneys' fees  
4 and expenses shall be paid by the State to  
5 the employee or the employees' private  
6 counsel upon the conclusion of the above-  
7 described inquiries or investigations upon  
8 the audit and warrant of the comptroller.  
9 Provided further, however, that neither an  
10 employee nor their private counsel shall  
11 receive or be reimbursed for reasonable  
12 attorneys' fees and expenses pursuant to  
13 this appropriation unless the employee and  
14 their private counsel certify to the  
15 Attorney General that the employee is  
16 solely liable for their reasonable attor-  
17 neys' fees and expenses and that the  
18 employee and/or their private counsel  
19 shall reimburse the state for all payments  
20 of reasonable attorneys' fees and expenses  
21 paid pursuant to this appropriation within  
22 ninety days of a determination by the  
23 Attorney General's Office that (1) the  
24 employee has acted outside the scope of  
25 their employment and/or violated any  
26 applicable law, regulation, or executive  
27 order, (2) the employee has failed to  
28 fully cooperate with any of the inquiries  
29 or investigations described above, and/or  
30 (3) the employee has failed to fully coop-  
31 erate in the defense of any related action  
32 or proceeding against the State, and in  
33 the prosecution of any appeal. Neither the  
34 employee nor the employee's private coun-  
35 sel shall be eligible for payment of  
36 reasonable attorneys' fees and expenses  
37 pursuant to this appropriation if the  
38 employee has already been found by any of  
39 the inquiries or investigations described  
40 above to have acted outside the scope of  
41 their employment, violated any applicable  
42 law, regulation, or executive order,  
43 and/or failed to fully cooperate in  
44 defense of any action or proceeding  
45 against the State including appeals there-  
46 of based upon the same act (85090) ..... 5,000,000  
47 For transfer to the property casualty insur-  
48 ance security fund in accordance with the  
49 terms of the settlement between the state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 and the plaintiffs in accordance with the  
2 Court of Appeals' opinion in Alliance of  
3 American Insurers v. Chu, 77 NY2d 573  
4 (1991) (80561) ..... 4,850,000  
5 For assessments for local improvements. The  
6 moneys hereby appropriated are available  
7 for payment of any liabilities or obli-  
8 gations incurred prior to April 1, 2024 in  
9 addition to current liabilities (80565) ..... 4,000,000  
10 For payment of claims for damage to personal  
11 or real property or for bodily injuries or  
12 wrongful death caused by officers, employ-  
13 ees, or other authorized persons providing  
14 service to state government while provid-  
15 ing such service, and the state university  
16 construction fund while acting within the  
17 scope of their employment, and while oper-  
18 ating motor vehicles, and for any individ-  
19 uals operating motor vehicles which are  
20 assigned on a permanent basis with unre-  
21 stricted use to state officers and employ-  
22 ees when the person is permanently  
23 assigned the motor vehicle (80559) ..... 2,575,000  
24 For the state's share of assessments issued  
25 by the Hudson River-Black River regulating  
26 district pursuant to subdivisions 2 and 3  
27 of section 15-2121 of the environmental  
28 conservation law (80356) ..... 1,250,000  
29 For services and expenses relating to the  
30 costs of expert witnesses or legal  
31 services related to cases in which the  
32 attorney general provides representation  
33 for the state (85024) ..... 1,000,000  
34 For services and expenses associated with  
35 legal and other fees related to Indian  
36 land claims litigation involving the state  
37 of New York, local governments and private  
38 land owners who are named as defendants in  
39 these lawsuits, including liabilities  
40 incurred prior to April 1, 2024 (80560) ..... 700,000  
41 For payments in accordance with section 19-b  
42 of the public lands law (80566) ..... 600,000  
43 For payments in accordance with section 3 of  
44 chapter 774 of the laws of 1989 (80525) ..... 400,000  
45 For the reissuance of checks which were not  
46 presented for payment within the time  
47 limits contained in section 102 of the  
48 state finance law or for which payment has  
49 been authorized by specific legislation  
50 (80562) ..... 24,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1 -----  
2 Total amount available ..... 11,078,812,000  
3 =====

4 Less the amount appropriated to the state  
5 university of New York for suballocation  
6 to the miscellaneous -- all state depart-  
7 ments and agencies, general state charges  
8 program for payment of employee fringe  
9 benefits. The actual suballocation amount  
10 may be allocated to the employee fringe  
11 benefit appropriation on or before March  
12 31, 2025 at the discretion of the division  
13 of the budget ..... (1,991,489,000)

14 Less an amount paid into the fringe benefit  
15 escrow account from non-General Fund state  
16 agencies to support fringe benefit spend-  
17 ing from appropriations contained in this  
18 schedule, including, but not limited to,  
19 the state's contribution to: i) the health  
20 insurance fund; ii) dental insurance plan;  
21 iii) vision care plan, iv) employees'  
22 retirement system pension accumulation  
23 fund, police and fire retirement system  
24 pension accumulation fund, and public  
25 employees group life insurance plan; v)  
26 social security contribution fund; vi) the  
27 state insurance fund for workers' compen-  
28 sation benefits and other related workers'  
29 compensation costs; vii) employee benefit  
30 fund programs; viii) unemployment insur-  
31 ance fund; and ix) survivors' benefit  
32 fund. To the extent there is available  
33 funding in the fringe benefit escrow  
34 account to support fringe benefit appro-  
35 priations contained in the schedule, the  
36 amount specified in this appropriation  
37 shall be allocated to the \$10,478,948,000  
38 employee fringe benefit appropriation on  
39 or before March 31, 2025 at the discretion  
40 of the division of the budget ..... (1,620,225,000)  
41 -----

42 Program account subtotal ..... 7,467,098,000  
43 -----

44 Fiduciary Funds  
45 Employees Dental Insurance Fund  
46 Dental Insurance Interest Account - 60402

47 For additional state expenditures in

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2024-25

1	relation to the New York state dental	
2	insurance fund (80579) .....	500,000
3		-----
4	Program account subtotal .....	500,000
5		-----
6	Fiduciary Funds	
7	Employees Health Insurance Fund	
8	Reserve for Rate Fluctuations Account - 60202	
9	For additional state expenditures in	
10	relation to the New York state health	
11	insurance program (80581) .....	400,000,000
12		-----
13	Program account subtotal .....	400,000,000
14		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

## 1 GENERAL STATE CHARGES

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 Notwithstanding sections 17 and 19 of the public officers law and any  
6 other provision of law to the contrary, for payment or reimbursement  
7 of reasonable attorneys' fees and expenses incurred between January  
8 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in  
9 response to any inquiry or investigation which was initiated in the  
10 2020 or 2021 calendar years by the United States Department of  
11 Justice, the entity known as the Joint Commission on Public Ethics  
12 in calendar year 2020 and 2021, the New York State Assembly, and/or  
13 the New York Attorney General's Office; by the Senate and/or Assem-  
14 bly pursuant to articles seven-C and thirteen-A of the judiciary  
15 law; and/or by or on behalf of an employee, as that term is defined  
16 in section 17 and/or section 19 of the public officers law, who  
17 obtained representation by private counsel in response to any  
18 inquiry or investigation which was initiated in the 2020 or 2021  
19 calendar years by the United States Department of Justice, the enti-  
20 ty known as the Joint Commission on Public Ethics in calendar year  
21 2020 and 2021, the New York State Assembly, and/or the New York  
22 Attorney General's Office and in which the employee was or is  
23 involved as a result of the employee's public employment or duties.  
24 Provided however, that reasonable attorneys' fees and expenses  
25 incurred by or on behalf of an employee, as that term is defined in  
26 section 17 and/or section 19 of the public officers law, shall only  
27 be paid upon: (a) application to the attorney general by the employ-  
28 ee or their private counsel, (b) receipt by the attorney general of  
29 a certification from the head of the department, commission, divi-  
30 sion, office or agency of such employee, of the employee's State  
31 employment, and (c) certification by the employee and the employee's  
32 private counsel to the Attorney General that the employee is  
33 involved in the inquiry and/or investigation. Upon a determination  
34 by the Attorney General that an employee or their private counsel is  
35 entitled to payment of such reasonable attorneys' fees and expenses,  
36 the Attorney General shall so certify to the Comptroller. Such  
37 reasonable attorneys' fees and expenses shall be paid by the State  
38 to the employee or the employees' private counsel upon the conclu-  
39 sion of the above-described inquiries or investigations upon the  
40 audit and warrant of the comptroller. Provided further, however,  
41 that neither an employee nor their private counsel shall receive or  
42 be reimbursed for reasonable attorneys' fees and expenses pursuant  
43 to this appropriation unless the employee and their private counsel  
44 certify to the Attorney General that the employee is solely liable  
45 for their reasonable attorneys' fees and expenses and that the  
46 employee and/or their private counsel shall reimburse the state for  
47 all payments of reasonable attorneys' fees and expenses paid pursu-  
48 ant to this appropriation within ninety days of a determination by



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 the Attorney General's Office that (1) the employee has acted  
2 outside the scope of their employment and/or violated any applicable  
3 law, regulation, or executive order, (2) the employee has failed to  
4 fully cooperate with any of the inquiries or investigations  
5 described above, and/or (3) the employee has failed to fully cooper-  
6 ate in the defense of any related action or proceeding against the  
7 State, and in the prosecution of any appeal. Neither the employee  
8 nor the employee's private counsel shall be eligible for payment of  
9 reasonable attorneys' fees and expenses pursuant to this appropri-  
10 ation if the employee has already been found by any of the inquiries  
11 or investigations described above to have acted outside the scope of  
12 their employment, violated any applicable law, regulation, or execu-  
13 tive order, and/or failed to fully cooperate in defense of any  
14 action or proceeding against the State including appeals thereof  
15 based upon the same act (85090) ... 5,000,000 ..... (re. \$4,308,681)

16 By chapter 50, section 1, of the laws of 2022:

17 Notwithstanding sections 17 and 19 of the public officers law and any  
18 other provision of law to the contrary, for payment or reimbursement  
19 of reasonable attorneys' fees and expenses incurred between January  
20 1, 2020 and March 31, 2023 by: the Senate and/or the Assembly in  
21 response to any inquiry or investigation which was initiated in the  
22 2020 or 2021 calendar years by the United States Department of  
23 Justice, the entity known as the Joint Commission on Public Ethics  
24 in calendar year 2020 and 2021, the New York State Assembly, and/or  
25 the New York Attorney General's Office; by the Senate and/or Assem-  
26 bly pursuant to articles seven-C and thirteen-A of the judiciary  
27 law; and/or by or on behalf of an employee, as that term is defined  
28 in section 17 and/or section 19 of the public officers law, who  
29 obtained representation by private counsel and notified the Division  
30 of the Budget and/or the Executive Chamber of such private counsel  
31 representation on or before September 2, 2021 in response to any  
32 inquiry or investigation which was initiated in the 2020 or 2021  
33 calendar years by the United States Department of Justice, the enti-  
34 ty known as the Joint Commission on Public Ethics in calendar year  
35 2020 and 2021, the New York State Assembly, and/or the New York  
36 Attorney General's Office and in which the employee was or is  
37 involved as a result of the employee's public employment or duties.  
38 Provided however, that reasonable attorneys' fees and expenses  
39 incurred by or on behalf of an employee, as that term is defined in  
40 section 17 and/or section 19 of the public officers law, shall only  
41 be paid upon: (a) application to the attorney general by the employ-  
42 ee or their private counsel, (b) receipt by the attorney general of  
43 a certification from the head of the department, commission, divi-  
44 sion, office or agency of such employee, of the employee's State  
45 employment and that the employee or their private counsel notified  
46 the Division of the Budget and/or the Executive Chamber, on or  
47 before September 2, 2021, that the employee engaged private counsel  
48 for any of the above inquiries and/or investigations, and (c)  
49 certification by the employee and the employee's private counsel to

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 the Attorney General that the employee is involved in the inquiry  
2 and/or investigation. Upon a determination by the Attorney General  
3 that an employee or their private counsel is entitled to payment of  
4 such reasonable attorneys' fees and expenses, the Attorney General  
5 shall so certify to the Comptroller. Such reasonable attorneys' fees  
6 and expenses shall be paid by the State to the employee or the  
7 employees' private counsel upon the conclusion of the above-des-  
8 cribed inquiries or investigations upon the audit and warrant of the  
9 comptroller. Provided further, however, that neither an employee nor  
10 their private counsel shall receive or be reimbursed for reasonable  
11 attorneys' fees and expenses pursuant to this appropriation unless  
12 the employee and their private counsel certify to the Attorney  
13 General that the employee is solely liable for their reasonable  
14 attorneys' fees and expenses and that the employee and/or their  
15 private counsel shall reimburse the state for all payments of  
16 reasonable attorneys' fees and expenses paid pursuant to this appro-  
17 priation within ninety days of a determination by the Attorney  
18 General's Office that (1) the employee has acted outside the scope  
19 of their employment and/or violated any applicable law, regulation,  
20 or executive order, (2) the employee has failed to fully cooperate  
21 with any of the inquiries or investigations described above, and/or  
22 (3) the employee has failed to fully cooperate in the defense of any  
23 related action or proceeding against the State, and in the prose-  
24 cution of any appeal. Neither the employee nor the employee's  
25 private counsel shall be eligible for payment of reasonable attor-  
26 neys' fees and expenses pursuant to this appropriation if the  
27 employee has already been found by any of the inquiries or investi-  
28 gations described above to have acted outside the scope of their  
29 employment, violated any applicable law, regulation, or executive  
30 order, and/or failed to fully cooperate in defense of any action or  
31 proceeding against the State including appeals thereof based upon  
32 the same act (85090) ... 12,000,000 ..... (re. \$6,321,554)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	5,736,000	0
4	-----	-----
5 All Funds .....	5,736,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM .....	5,736,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies (80590).

15 Contractual services (51000) .....	5,736,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS	
3	General Fund .....	266,000	0
4	-----	-----	-----
5	All Funds .....	266,000	0
6	=====	=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM .....	266,000
9	-----	

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 operations program (81003).

14	Personal service--regular (50100) .....	224,000
15	Fringe benefits (60000) .....	42,000
16	-----	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2024-25

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.  
18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers (80547) ..... 773,854,000  
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2024-25

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546) .....	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	245,000	0
4	-----	-----
5 All Funds .....	245,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM .....	245,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 operations program (81003).

14 Personal service--regular (50100) .....	139,000
15 Supplies and materials (57000) .....	82,000
16 Travel (54000) .....	6,000
17 Contractual services (51000) .....	14,000
18 Equipment (56000) .....	4,000
19	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2024-25

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	1,605,000,000	0
3		-----	-----
4	All Funds .....	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... 1,605,000,000  
7 .....

8 General Fund  
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency  
11 of the following funds.

12 Notwithstanding section 40 of the state  
13 finance law, this appropriation shall  
14 remain in effect until a subsequent appro-  
15 priation is made available.

16 No moneys shall be available for expenditure  
17 from this appropriation until a certif-  
18 icate of approval has been issued by the  
19 director of the division of the budget and  
20 a copy of such certificate has been filed  
21 with the state comptroller, the chairman  
22 of the senate finance committee and the  
23 chairman of the assembly ways and means  
24 committee. Such moneys shall be payable on  
25 the audit and warrant of the comptroller  
26 on vouchers certified or approved in the  
27 manner provided by law.

28 To the state insurance fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for payments of workers' compen-  
32 sation and medical benefits, and payments  
33 under employer's liability coverage,  
34 including claims by third parties for  
35 contribution or indemnity are available  
36 (80544) ..... 190,000,000

37 To the state insurance fund provided that no  
38 expenditure may be made from this amount  
39 if other assets of such fund not part of  
40 reserves for payments of workers' compen-  
41 sation and medical benefits, and payments  
42 under employer's liability coverage,  
43 including claims by third parties for  
44 contribution or indemnity are available  
45 (80543) ..... 325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2024-25

1 To the state insurance fund provided that no  
2 expenditure may be made from this amount  
3 if other assets of such fund not part of  
4 reserves for payments of workers' compen-  
5 sation and medical benefits, and payments  
6 under employer's liability coverage,  
7 including claims by third parties for  
8 contribution or indemnity are available  
9 (80542) ..... 300,000,000

10 To the state insurance fund provided that no  
11 expenditure may be made from this amount  
12 if other assets of such fund not part of  
13 reserves for payments of workers' compen-  
14 sation and medical benefits, and payments  
15 under employer's liability coverage,  
16 including claims by third parties for  
17 contribution or indemnity are available  
18 (80541) ..... 250,000,000

19 To the state insurance fund provided that no  
20 expenditure may be made from this amount  
21 if other assets of such fund not part of  
22 reserves for payments of workers' compen-  
23 sation and medical benefits, and payments  
24 under employer's liability coverage,  
25 including claims by third parties for  
26 contribution or indemnity are available  
27 (80540) ..... 230,000,000

28 To the aggregate trust fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for claims or losses are avail-  
32 able (80539) ..... 50,000,000

33 To the aggregate trust fund provided that no  
34 expenditure may be made from this amount  
35 if other assets of such fund not part of  
36 reserves for claims or losses are avail-  
37 able (80538) ..... 110,000,000

38 To the aggregate trust fund provided that no  
39 expenditure may be made from this amount  
40 if other assets of such fund not part of  
41 reserves for claims or losses are avail-  
42 able (80537) ..... 60,000,000

43 To the property/casualty insurance security  
44 fund provided that no expenditure may be  
45 made from this amount if other assets of  
46 such fund not part of reserves for claims  
47 or losses are available (80536) ..... 90,000,000  
48 .....

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	48,518,000	91,845,783
4 Special Revenue Funds - Other .....	250,000	0
5	-----	-----
6 All Funds .....	48,768,000	91,845,783
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS .....	48,768,000
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For training and professional development of  
 14 state employees for outstanding service  
 15 and accomplishments as prescribed by the  
 16 empire star public service award. A  
 17 portion of these funds may be suballocated  
 18 to other state agencies (23801).

19 Contractual services (51000) .....	296,000
20 Supplies and materials (57000) .....	1,000
21 Equipment (56000) .....	1,000
22 Travel (54000) .....	1,000
23 General state charges (60000) .....	1,000
24	-----
25 Total amount available .....	300,000
26	-----

27 For services and expenses to implement writ-  
 28 ten agreements determining the terms and  
 29 conditions of employment between the state  
 30 and employee organizations representing  
 31 negotiating units established pursuant to  
 32 article 14 of the civil service law. A  
 33 portion of these funds may be suballocated  
 34 to other state agencies (23802):

35 Personal service--regular (50100) .....	352,000
36 Supplies and materials (57000) .....	1,000
37 Travel (54000) .....	1,000
38 Contractual services (51000) .....	1,000
39 Equipment (56000) .....	1,000
40	-----



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2024-25

1	Total amount available .....	356,000
2		-----
3	Management Confidential	
4	Family benefits (23852) .....	310,000
5	Medical flexible spending program (23853) .....	500,000
6	Pre-tax transportation benefit (23854) .....	550,000
7	Management training (23806) .....	718,000
8	Uniform allowance (23855) .....	245,000
9	Tuition reimbursement (23807) .....	250,000
10	M/C share of negotiated programs (23808) .....	700,000
11		-----
12	Total amount available .....	3,273,000
13		-----
14	Civil Service Employees Association	
15	Joint committee on health benefits (23838) .....	1,623,000
16	Employee training and development (23804) .....	13,322,000
17	Safety and health maintenance committee	
18	(23839) .....	792,000
19	Employee security committee (23840) .....	653,000
20	Work life services (23942) .....	3,147,000
21	Discipline (23805) .....	474,000
22	Employee assistance program (23842) .....	790,000
23	Statewide performance rating committee	
24	(23843) .....	52,000
25	Property damage (23844) .....	39,000
26	Work related clothing (ASU) (23947) .....	60,000
27	Work related clothing (OSU) (23845) .....	1,476,000
28	Tool allowance (OSU) (23846) .....	93,000
29	Tool insurance (OSU) (23847) .....	32,000
30	Uniform allowance (ISU) (23848) .....	581,000
31	Work related clothing (ISU) (23849) .....	108,000
32		-----
33	Total amount available .....	23,242,000
34		-----
35	Professional, Scientific and Technical	
36	Services Unit	
37	Professional development and quality of	
38	working life (23810) .....	672,000
39	Health and safety (23864) .....	873,000
40	PSTP program (23811) .....	6,077,000
41	Joint funded programs (23812) .....	2,305,000
42	Multi-funded programs (23813) .....	1,217,000
43	Professional development for nurses (23865) .....	634,000
44	Property damage (23866) .....	26,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2024-25

1	Joint committee on health benefits (23869) .....	634,000
2	Work-life services (23833) .....	2,930,000
3		-----
4	Total amount available .....	15,368,000
5		-----
6	Professional Services Negotiating Unit	
7	Joint committee on health benefits and	
8	statewide labor management committees. A	
9	portion of these funds may be suballo-	
10	cated or transferred to other state	
11	agencies (23835) .....	5,979,000
12		-----
13	Program account subtotal .....	48,518,000
14		-----
15	Special Revenue Funds - Other	
16	Miscellaneous Special Revenue Fund	
17	NYS Flex Spending Accounts - 22047	
18	For services and expenses related to the	
19	administration of the NYS flex spending	
20	accounts (23802).	
21	Contractual services (51000) .....	250,000
22		-----
23	Program account subtotal .....	250,000
24		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2023:

5 For training and professional development of state employees for

6 outstanding service and accomplishments as prescribed by the empire

7 star public service award. A portion of these funds may be suballo-

8 cated to other state agencies (23801).

9 Contractual services (51000) ... 296,000 ..... (re. \$267,000)

10 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

11 Equipment (56000) ... 1,000 ..... (re. \$1,000)

12 Travel (54000) ... 1,000 ..... (re. \$1,000)

13 General state charges (60000) ... 1,000 ..... (re. \$1,000)

14 For services and expenses to implement written agreements determining

15 the terms and conditions of employment between the state and employ-

16 ee organizations representing negotiating units established pursuant

17 to article 14 of the civil service law. A portion of these funds may

18 be suballocated to other state agencies (23802):

19 Personal service--regular (50100) ... 208,000 ..... (re. \$208,000)

20 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

21 Travel (54000) ... 1,000 ..... (re. \$1,000)

22 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

23 Equipment (56000) ... 1,000 ..... (re. \$1,000)

24 Management Confidential

25 Family benefits (23852) ... 310,000 ..... (re. \$298,000)

26 Medical flexible spending program (23853) ..... (re. \$500,000)

27 500,000 ..... (re. \$500,000)

28 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)

29 Management training (23806) ... 718,000 ..... (re. \$586,000)

30 Uniform allowance (23855) ... 245,000 ..... (re. \$245,000)

31 Tuition reimbursement (23807) ... 250,000 ..... (re. \$250,000)

32 M/C share of negotiated programs (23808) ..... (re. \$554,000)

33 700,000 ..... (re. \$554,000)

34 Civil Service Employees Association

35 Joint committee on health benefits (23838) ..... (re. \$1,409,000)

36 1,591,000 ..... (re. \$1,409,000)

37 Employee training and development (23804) ..... (re. \$13,061,000)

38 13,061,000 ..... (re. \$13,061,000)

39 Safety and health maintenance committee (23839) ..... (re. \$717,000)

40 777,000 ..... (re. \$717,000)

41 Employee security committee (23840) ... 628,000 ..... (re. \$580,000)

42 Work life services (23942) ... 3,086,000 ..... (re. \$2,959,000)

43 Discipline (23805) ... 465,000 ..... (re. \$381,000)

44 Employee assistance program (23842) ... 49,000 ..... (re. \$49,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Statewide performance rating committee (23843) .....  
2 760,000 ..... (re. \$737,000)  
3 Property damage (23844) ... 38,000 ..... (re. \$38,000)  
4 Work related clothing (ASU) (23947) ... 1,477,000 ... (re. \$1,471,000)  
5 Work related clothing (OSU) (23845) ... 91,000 ..... (re. \$90,000)  
6 Tool allowance (OSU) (23846) ... 31,000 ..... (re. \$31,000)  
7 Tool insurance (OSU) (23847) ... 582,000 ..... (re. \$582,000)  
8 Uniform allowance (ISU) (23848) ... 109,000 ..... (re. \$108,000)  
9 Work related clothing (ISU) (23849) ... 60,000 ..... (re. \$60,000)

10 District Council-37

11 Joint committee on health benefits (23857) ... 5,000 .... (re. \$5,000)  
12 Employee assistance program/work-life services (23946) .....  
13 13,000 ..... (re. \$13,000)  
14 Statewide performance rating committee (23860) .....  
15 2,000 ..... (re. \$2,000)  
16 Time and attendance umpire process admin (23861) .....  
17 2,000 ..... (re. \$2,000)  
18 Disciplinary panel admin (23862) ... 2,000 ..... (re. \$2,000)  
19 Employee development and training (23859) ... 60,000 .... (re. \$1,000)

20 Professional, Scientific and Technical Services Unit

21 Professional development and quality of working life (23810) .....  
22 476,000 ..... (re. \$476,000)  
23 Health and safety (23864) ... 618,000 ..... (re. \$600,000)  
24 PSTP program (23811) ... 4,296,000 ..... (re. \$3,842,000)  
25 Joint funded programs (23812) ... 1,629,000 ..... (re. \$1,398,000)  
26 Multi-funded programs (23813) ... 861,000 ..... (re. \$736,000)  
27 Professional development for nurses (23865) .....  
28 449,000 ..... (re. \$436,000)  
29 Property damage (23866) ... 19,000 ..... (re. \$19,000)  
30 Joint committee on health benefits (23869) .....  
31 449,000 ..... (re. \$397,000)  
32 Work-life services (23833) ... 2,072,000 ..... (re. \$1,987,000)

33 By chapter 189, section 19, of the laws of 2023:

34 Joint Committee on Health Benefits

35 Statewide Labor Management Committees (23835) .....  
36 7,118,819 ..... (re. \$7,118,819)

37 By chapter 190, section 24, of the laws of 2023:

38 Professional, Scientific and Technical Services Unit

39 Professional development and quality of working life committee (23803)  
40 ... 177,352 ..... (re. \$177,352)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1	Health and Safety (23809) ... 230,223 .....	(re. \$230,223)
2	PSTP Program (23814) ... 1,603,676 .....	(re. \$1,603,676)
3	Joint Funded Programs (23815) ... 608,101 .....	(re. \$608,101)
4	Multi-Funded Programs (23818) ... 321,074 .....	(re. \$321,074)
5	Professional Development for Nurses (23821) .....	
6	167,313 .....	(re. \$167,313)
7	Property Damage (23822) ... 6,927 .....	(re. \$6,927)
8	Work-Life Services (23952) ... 773,186 .....	(re. \$773,186)
9	Joint Committee on Health Benefits (23823) .....	
10	167,312 .....	(re. \$167,312)
11	Contract Administration (23824) ... 50,000 .....	(re. \$50,000)

12 By chapter 50, section 1, of the laws of 2022:  
13 For training and professional development of state employees for  
14 outstanding service and accomplishments as prescribed by the empire  
15 star public service award. A portion of these funds may be suballo-  
16 cated to other state agencies (23801).  
17 Contractual services (51000) ... 300,000 .....

18	For services and expenses to implement written agreements determining	
19	the terms and conditions of employment between the state and employ-	
20	ee organizations representing negotiating units established pursuant	
21	to article 14 of the civil service law. A portion of these funds may	
22	be suballocated to other state agencies (23802):	
23	Personal service--regular (50100) ... 1,000 .....	(re. \$1,000)
24	Supplies and materials (57000) ... 1,000 .....	(re. \$1,000)
25	Travel (54000) ... 1,000 .....	(re. \$1,000)
26	Contractual services (51000) ... 1,000 .....	(re. \$1,000)
27	Equipment (56000) ... 1,000 .....	(re. \$1,000)

28 Management Confidential

29	Family benefits (23852) ... 310,000 .....	(re. \$299,000)
30	Medical flexible spending program (23853) .....	
31	500,000 .....	(re. \$500,000)
32	Pre-tax transportation benefit (23854) ... 550,000 ....	(re. \$550,000)
33	Management training (23806) ... 718,000 .....	(re. \$382,000)
34	Uniform allowance (23855) ... 245,000 .....	(re. \$129,000)
35	Tuition reimbursement (23807) ... 250,000 .....	(re. \$152,000)
36	M/C share of negotiated programs (23808) ... 700,000 ..	(re. \$441,000)

37 Commissioned and Non-Commissioned Officers (Supervisors)  
38 Unit

39	Health benefits committees (80344) ... 6,000 .....	(re. \$4,900)
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40 Bureau of Criminal Investigation

41	Health committee benefits (23881) ... 6,000 .....	(re. \$4,900)
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42 State Troopers Unit

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Health benefits committees (23883) ... 15,000 ..... (re. \$11,000)

2 Graduate Student Employees Union

3 Doctoral program recruitment and retention enhancement fund, compre-  
 4 hensive college graduate program recruitment and retention fund, fee  
 5 mitigation fund, downstate location fund, statewide professional  
 6 development committee, pre-tax and work-life services programs. A  
 7 portion of these funds may be suballocated or transferred to other  
 8 state agencies (23951) .....  
 9 2,408,000 ..... (re. \$44,000)

10 Security Services Unit

11 A portion of these funds may be suballocated or transferred to other  
 12 state agencies.

13 Labor management committees (23817) ... 334,000 ..... (re. \$324,000)  
 14 Employee assistance program (23874) ... 240,000 ..... (re. \$47,000)  
 15 Joint committee on health benefits (23875) .....  
 16 198,000 ..... (re. \$62,000)  
 17 Employee training and development (23891) .....  
 18 190,000 ..... (re. \$185,000)  
 19 Organizational alcoholism program (23892) .....  
 20 187,000 ..... (re. \$187,000)  
 21 Labor management training (23893) ... 120,000 ..... (re. \$120,000)  
 22 Family benefits (23894) ... 515,000 ..... (re. \$497,000)

23 Professional Services Negotiating Unit

24 Joint committee on health benefits and statewide labor management  
 25 committees. A portion of these funds may be suballocated or trans-  
 26 ferred to other state agencies (23835) .....  
 27 2,951,000 ..... (re. \$2,238,000)

28 By chapter 60, part A, section 23, of the laws of 2022:

29 Agency Police Services Unit

30 Contract administration (23924) ... 30,000 ..... (re. \$29,000)  
 31 Education and training - Management Directed (23926) .....  
 32 61,000 ..... (re. \$61,000)  
 33 Employee assistance program (23927) ... 15,000 ..... (re. \$7,000)  
 34 Organizational alcohol program (23928) ... 24,000 ..... (re. \$24,000)  
 35 Legal defense fund (23929) ... 10,000 ..... (re. \$10,000)  
 36 Quality of work life initiatives (23930) ... 73,000 .... (re. \$73,000)

37 By chapter 60, part B, section 12, of the laws of 2022:

38 District Council-37

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Employee development and training (23859) ... 158,000 .. (re. \$56,000)  
2 Statewide performance rating committee (23860) .....  
3 3,000 ..... (re. \$3,000)  
4 Time & attendance umpire process admin (23861) .....  
5 3,000 ..... (re. \$3,000)  
6 Disciplinary panel administration (23862) ... 3,000 ..... (re. \$3,000)  
7 Contract administration (23863) ... 3,000 ..... (re. \$3,000)

8 By chapter 359, section 24, of the laws of 2022:

9 Security Supervisor Unit

10 Employee training and development (23820) ... 63,477 ... (re. \$63,477)  
11 Quality of work life committee (23819) ... 118,440 .... (re. \$115,000)  
12 Family benefits committee (23886) ... 43,871 ..... (re. \$43,000)  
13 Employee assistance program (23890) ... 10,662 ..... (re. \$5,000)  
14 Contract administration (23880) ... 50,000 ..... (re. \$50,000)  
15 Legal defense fund (23878) ... 5,000 ..... (re. \$5,000)  
16 Management directed training (23877) ... 143,044 ..... (re. \$143,000)  
17 Organizational alcoholism program (23889) ... 16,557 ... (re. \$16,557)  
18 Joint committee on health benefits (23879) ... 51,283 .. (re. \$42,000)

19 By chapter 361 part A, section 27, of the laws of 2022:

20 Civil Service Employee Association

21 Joint committee on health benefits (23838) .....  
22 1,980,864 ..... (re. \$833,000)  
23 Employee training and development (23804) .....  
24 15,942,512 ..... (re. \$13,957,000)  
25 Safety and health maintenance committee (23839) .....  
26 947,861 ..... (re. \$702,000)  
27 Employment security committee (23840) ... 793,506 ..... (re. \$588,000)  
28 Work-life services (23942) ... 3,781,531 ..... (re. \$3,643,000)  
29 Discipline (23805) ... 566,930 ..... (re. \$251,000)  
30 Statewide performance rating committee (23843) .....  
31 62,948 ..... (re. \$62,000)  
32 Employee assistance program (23842) ... 949,044 ..... (re. \$407,000)  
33 Property damage (23844) ... 46,866 ..... (re. \$46,866)  
34 Work related clothing (operational services unit) (23845) .....  
35 1,537,802 ..... (re. \$761,000)  
36 Tool allowance (operational services unit) (23846) .....  
37 112,321 ..... (re. \$34,000)  
38 Tool insurance (operational services unit) (23847) .....  
39 38,079 ..... (re. \$38,000)  
40 Uniform allowance (institutional services unit) (23848) .....  
41 605,312 ..... (re. \$350,000)  
42 Work related clothing (institutional services unit) (23849) .....  
43 112,616 ..... (re. \$80,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Work related clothing (administrative services unit) (23847) .....

2 62,500 ..... (re. \$40,000)

3 Contract administration (23850) ... 400,000 ..... (re. \$400,000)

4 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,  
5 section 1, of the laws of 2022:

6 For training and professional development of state employees for  
7 outstanding service and accomplishments as prescribed by the empire  
8 star public service award. A portion of these funds may be suballo-  
9 cated to other state agencies (23801).

10 Contractual services (51000) ... 300,000 ..... (re. \$296,000)

11 For services and expenses to implement written agreements determining  
12 the terms and conditions of employment between the state and employ-  
13 ee organizations representing negotiating units established pursuant  
14 to article 14 of the civil service law. A portion of these funds may  
15 be suballocated to other state agencies (23802):

16 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)

17 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

18 Travel (54000) ... 1,000 ..... (re. \$1,000)

19 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

20 Equipment (56000) ... 1,000 ..... (re. \$1,000)

21 Civil Service Employees Association

22 Joint committee on health benefits (23838) .....

23 1,148,000 ..... (re. \$377,000)

24 Employee training and development (23804) .....

25 9,231,000 ..... (re. \$1,236,000)

26 Employee security committee (23840) ... 453,000 ..... (re. \$85,000)

27 Discipline (23805) ... 329,000 ..... (re. \$55,000)

28 Statewide performance rating committee (23843) .....

29 36,000 ..... (re. \$34,000)

30 Property damage (23844) ... 28,000 ..... (re. \$28,000)

31 Work related clothing (ASU) (23947) ... 38,000 ..... (re. \$12,000)

32 Work related clothing (OSU) (23845) ... 924,000 ..... (re. \$133,000)

33 Tool allowance (OSU) (23846) ... 65,000 ..... (re. \$15,000)

34 Tool insurance (OSU) (23847) ... 23,000 ..... (re. \$23,000)

35 Uniform allowance (ISU) (23848) ... 357,000 ..... (re. \$72,000)

36 Work related clothing (ISU) (23849) ... 67,000 ..... (re. \$31,000)

37 District Council-37

38 Joint committee on health benefits (23857) ... 5,000 .... (re. \$2,500)

39 Statewide performance rating committee (23860) .....

40 1,000 ..... (re. \$1,000)

41 Time and attendance umpire process admin (23861) .....

42 1,000 ..... (re. \$1,000)

43 Disciplinary panel admin (23862) ... 1,000 ..... (re. \$1,000)

44 Management Confidential



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Medical flexible spending program (23853) .....  
2 500,000 ..... (re. \$258,000)  
3 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)  
4 Management training (23806) ... 718,000 ..... (re. \$260,000)  
5 Uniform allowance (23855) ... 245,000 ..... (re. \$114,000)  
6 Tuition reimbursement (23807) ... 250,000 ..... (re. \$238,000)  
7 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

8 Commissioned and Non-Commissioned Officers (Supervisors) Unit

9 Health benefits committees (80344) ... 3,000 ..... (re. \$2,000)

10 Bureau of Criminal Investigation

11 Health committee benefits (23881) ... 3,000 ..... (re. \$2,000)

12 State Troopers Unit

13 Health benefits committees (23883) ... 8,000 ..... (re. \$3,000)

14 Graduate Student Employees Union

15 Doctoral program recruitment and retention enhancement fund, compre-  
16 hensive college graduate program recruitment and retention fund, fee  
17 mitigation fund, downstate location fund, statewide professional  
18 development committee, pre-tax and work-life services programs. A  
19 portion of these funds may be suballocated or transferred to other  
20 state agencies (23951) ... 2,361,000 ..... (re. \$110,000)

21 Security Services Unit

22 A portion of these funds may be suballocated or transferred to other  
23 state agencies.

24 Labor management committees (23817) ... 327,000 ..... (re. \$241,000)  
25 Joint committee on health benefits (23875) .....  
26 194,000 ..... (re. \$1,000)  
27 Employee training and development (23891) .....  
28 186,000 ..... (re. \$180,000)  
29 Organizational alcoholism program (23892) .....  
30 183,000 ..... (re. \$183,000)  
31 Labor management training (23893) ... 118,000 ..... (re. \$118,000)

32 By chapter 55, part VV, section 19 of the laws of 2021, as amended by  
33 chapter 50, section 1, of the laws of 2022:

34 Agency Police Services Unit

35 Joint Committee on Health Benefits (23923) ... 15,782 ... (re. \$9,000)  
36 Education and Training (23925) ... 91,337 ..... (re. \$27,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Education and Training - Management Directed (23926) .....

2 55,746 ..... (re. \$55,000)

3 Employee Assistance Program (23927) ... 13,810 ..... (re. \$2,600)

4 Organizational Alcohol Program (23928) ... 21,441 ..... (re. \$21,000)

5 Legal Defense Fund (23929) ... 10,000 ..... (re. \$10,000)

6 Quality of Work Life Initiatives (23930) ... 67,420 .... (re. \$51,000)

7 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,

8 section 1, of the laws of 2022:

9 For training and professional development of state employees for

10 outstanding service and accomplishments as prescribed by the empire

11 star public service award. A portion of these funds may be suballo-

12 cated to other state agencies (23801).

13 Contractual services (51000) ... 300,000 ..... (re. \$300,000)

14 For services and expenses to implement written agreements determining

15 the terms and conditions of employment between the state and employ-

16 ee organizations representing negotiating units established pursuant

17 to article 14 of the civil service law. A portion of these funds may

18 be suballocated to other state agencies (23802):

19 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)

20 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

21 Management Confidential

22 Medical flexible spending program (23853) .....

23 500,000 ..... (re. \$408,000)

24 Pre-tax transportation benefit (23854) ... 550,000 .... (re. \$550,000)

25 Management training (23806) ... 718,000 ..... (re. \$479,000)

26 Uniform allowance (23855) ... 245,000 ..... (re. \$99,000)

27 Tuition reimbursement (23807) ... 250,000 ..... (re. \$237,000)

28 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$263,000)

29 Bureau of Criminal Investigation

30 Health committee benefits (23881) ... 6,000 ..... (re. \$3,000)

31 Security Services Unit

32 A portion of these funds may be suballocated or transferred to other

33 state agencies.

34 Labor management committees (23817) ... 321,000 ..... (re. \$239,000)

35 Joint committee on health benefits (23875) .....

36 190,000 ..... (re. \$49,000)

37 Employee training and development (23891) .....

38 183,000 ..... (re. \$177,000)

39 Organizational alcoholism program (23892) .....

40 180,000 ..... (re. \$180,000)

41 Labor management training (23893) ... 115,000 ..... (re. \$115,000)

42 Legal defense fund (23873) ... 150,000 ..... (re. \$150,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,  
 2 section 1, of the laws of 2022:  
 3 For training and professional development of state employees for  
 4 outstanding service and accomplishments as prescribed by the empire  
 5 star public service award. A portion of these funds may be suballo-  
 6 cated to other state agencies (23801).  
 7 Contractual services (51000) ... 296,000 ..... (re. \$296,000)  
 8 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 9 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 10 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 11 Fringe benefits (60000) ... 1,000 ..... (re. \$1,000)  
 12 For services and expenses to implement written agreements determining  
 13 the terms and conditions of employment between the state and employ-  
 14 ee organizations representing negotiating units established pursuant  
 15 to article 14 of the civil service law. A portion of these funds may  
 16 be suballocated to other state agencies (23802):  
 17 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 18 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 19 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 20 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 21 Equipment (56000) ... 1,000 ..... (re. \$1,000)

22 By chapter 24, section 22 of part A, of the laws of 2019, as amended by  
 23 chapter 50, section 1, of the laws of 2020:

24 State Troopers Unit  
 25 Contract Administration (23884) ... 50,000 ..... (re. \$50,000)

26 By chapter 24, section 24 of part C, of the laws of 2019, as amended by  
 27 chapter 50, section 1, of the laws of 2022:

28 Security Services Unit  
 29 A portion of these funds may be suballocated or transferred to other  
 30 state agencies.

31 Labor Management Committees (23817) ... 1,221,000 ..... (re. \$305,000)  
 32 Joint committee on health benefits (23875) .....  
 33 722,000 ..... (re. \$243,000)  
 34 Contract administration (23876) ... 200,000 ..... (re. \$200,000)  
 35 Employee Training and Development (23891) ... 694,000 .. (re. \$13,000)  
 36 Organizational alcoholism program (23892) ... 683,000 . (re. \$547,000)  
 37 Labor Management Training (23893) ... 438,000 ..... (re. \$438,000)  
 38 Prevention Training (23950) ... 5,000,000 ..... (re. \$5,000,000)

39 By chapter 337, section 24 of part A, of the laws of 2019, as amended by  
 40 chapter 50, section 1, of the laws of 2020:

41 Bureau of Criminal Investigation

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 Contract Administration (23882) ... 50,000 ..... (re. \$50,000)

2 By chapter 337, section 16 of part B, of the laws of 2019, as amended by  
3 chapter 50, section 1, of the laws of 2022:

4 Graduate Student Employees Unit

5 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-  
6 hensive College Graduate Program Recruitment and Retention Fund, Fee  
7 Mitigation Fund, Downstate Location Fund, Statewide Professional  
8 Development Committee, Pre-Tax and Work-Life Services Programs. A  
9 portion of these funds may be suballocated or transferred to other  
10 state agencies (23951) ... 2,280,000 ..... (re. \$62,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
12 section 1, of the laws of 2020:

13 For services and expenses to implement written agreements determining  
14 the terms and conditions of employment between the state and employ-  
15 ee organizations representing negotiating units established pursuant  
16 to article 14 of the civil service law. A portion of these funds may  
17 be suballocated to other state agencies (23802):

18 Personal service--regular (50100) ... 247,000 ..... (re. \$1,000)  
19 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
20 Travel (54000) ... 1,000 ..... (re. \$1,000)  
21 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
22 Equipment (56000) ... 1,000 ..... (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	2,500,000	0
4	-----	-----
5 All Funds .....	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD .....	2,500,000
9	-----

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration of the financial restruc-  
 14 turing board (80302).

15 Contractual services (51000) .....	2,500,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2024-25

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund .....	382,900	0
4 Special Revenue Funds - Federal ....	30,158,000	131,259,000
5	-----	-----
6 All Funds .....	30,540,900	131,259,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM .....	30,540,900
10	-----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2024-25 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated (81003).

27 Personal service--regular (50100) .....	370,000
28 Holiday/overtime compensation (50300) .....	5,000
29 Supplies and materials (57000) .....	1,800
30 Contractual services (51000) .....	6,100
31	-----
32 Program account subtotal .....	382,900
33	-----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the  
 38 national and community service trust act,  
 39 including suballocation to various agen-  
 40 cies that administer or receive funding  
 41 from this grant (81003).

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2024-25

1	Personal service (50000) .....	1,158,000
2	Nonpersonal service (57050) .....	29,000,000
3		-----
4	Program account subtotal .....	30,158,000
5		-----

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

## STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2023:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,090,000 ..... (re. \$1,090,000)

10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2022:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,087,000 ..... (re. \$621,000)

16 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$21,355,000)

17 By chapter 50, section 1, of the laws of 2021:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,005,000 ..... (re. \$568,000)

22 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,959,000)

23 By chapter 50, section 1, of the laws of 2020:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,005,000 ..... (re. \$456,000)

28 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,997,000)

29 By chapter 50, section 1, of the laws of 2019:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,005,000 ..... (re. \$540,000)

34 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$19,384,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to the national and community

37 service trust act, including suballocation to various agencies that

38 administer or receive funding from this grant (81003).

39 Personal service (50000) ... 1,005,000 ..... (re. \$736,000)

40 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$17,553,000)





MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2024-25

1 All Funds

2 For services and expenses to prevent, deter, or respond to  
3 acts of terrorism, disasters, or other emergencies. This  
4 amount is appropriated from monies available in any fund  
5 of the state, including monies received from external  
6 sources. This appropriation is available for payments  
7 for state operations, aid to localities, or capital  
8 purposes and may be suballocated, transferred, or allo-  
9 cated to any state department, division, agency, or  
10 authority pursuant to a certificate issued by the direc-  
11 tor of the budget. Notwithstanding any provision of law  
12 to the contrary, the state comptroller shall credit  
13 these appropriations with federal grants received pursu-  
14 ant to the federal community development block grant  
15 program or any other federal program providing disaster  
16 aid, in recognition that the state was required to make  
17 payments for eligible projects and/or activities in  
18 advance of the availability of federal reimbursement  
19 (81024) ..... 500,000,000  
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 All Funds

2 By chapter 50, section 1, of the laws of 2023:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 (81024) ... 500,000,000 ..... (re. \$412,389,000)

18 By chapter 50, section 1, of the laws of 2022:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 (81024) ... 300,000,000 ..... (re. \$136,433,000)

34 By chapter 50, section 1, of the laws of 2021:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 activities in advance of the availability of federal reimbursement  
2 (81024) ... 300,000,000 ..... (re. \$111,548,000)

3 By chapter 50, section 1, of the laws of 2020:

4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is appropri-  
6 ated from monies available in any fund of the state, including  
7 monies received from external sources. This appropriation is avail-  
8 able for payments for state operations, aid to localities, or capi-  
9 tal purposes and may be suballocated, transferred, or allocated to  
10 any state department, division, agency, or authority pursuant to a  
11 certificate issued by the director of the budget. Notwithstanding  
12 any provision of law to the contrary, the state comptroller shall  
13 credit these appropriations with federal grants received pursuant to  
14 the federal community development block grant program or any other  
15 federal program providing disaster aid, in recognition that the  
16 state was required to make payments for eligible projects and/or  
17 activities in advance of the availability of federal reimbursement  
18 (81024) ... 200,000,000 ..... (re. \$138,334,000)

19 By chapter 50, section 1, of the laws of 2019:

20 For services and expenses to prevent, deter, or respond to acts of  
21 terrorism, disasters, or other emergencies. This amount is appropri-  
22 ated from monies available in any fund of the state, including  
23 monies received from external sources. This appropriation is avail-  
24 able for payments for state operations, aid to localities, or capi-  
25 tal purposes and may be suballocated, transferred, or allocated to  
26 any state department, division, agency, or authority pursuant to a  
27 certificate issued by the director of the budget. Notwithstanding  
28 any provision of law to the contrary, the state comptroller shall  
29 credit these appropriations with federal grants received pursuant to  
30 the federal community development block grant program or any other  
31 federal program providing disaster aid, in recognition that the  
32 state was required to make payments for eligible projects and/or  
33 activities in advance of the availability of federal reimbursement  
34 (81024) ... 200,000,000 ..... (re. \$35,023,000)

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses to prevent, deter, or respond to acts of  
37 terrorism, disasters, or other emergencies. This amount is appropri-  
38 ated from monies available in any fund of the state, including  
39 monies received from external sources. This appropriation is avail-  
40 able for payments for state operations, aid to localities, or capi-  
41 tal purposes and may be suballocated, transferred, or allocated to  
42 any state department, division, agency, or authority pursuant to a  
43 certificate issued by the director of the budget. Notwithstanding  
44 any provision of law to the contrary, the state comptroller shall  
45 credit these appropriations with federal grants received pursuant to  
46 the federal community development block grant program or any other  
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 state was required to make payments for eligible projects and/or  
 2 activities in advance of the availability of federal reimbursement  
 3 (81024) ... 200,000,000 ..... (re. \$151,861,000)

4 By chapter 50, section 1, of the laws of 2017:  
 5 For services and expenses to prevent, deter, or respond to acts of  
 6 terrorism, disasters, or other emergencies. This amount is appropri-  
 7 ated from monies available in any fund of the state, including  
 8 monies received from external sources. This appropriation is avail-  
 9 able for payments for state operations, aid to localities, or capi-  
 10 tal purposes and may be suballocated, transferred, or allocated to  
 11 any state department, division, agency, or authority pursuant to a  
 12 certificate issued by the director of the budget. Notwithstanding  
 13 any provision of law to the contrary, the state comptroller shall  
 14 credit these appropriations with federal grants received pursuant to  
 15 the federal community development block grant program or any other  
 16 federal program providing disaster aid, in recognition that the  
 17 state was required to make payments for eligible projects and/or  
 18 activities in advance of the availability of federal reimbursement  
 19 (81024) ... 200,000,000 ..... (re. \$179,496,000)

20 By chapter 50, section 1, of the laws of 2016:  
 21 For services and expenses to prevent, deter, or respond to acts of  
 22 terrorism, disasters, or other emergencies. This amount is appropri-  
 23 ated from monies available in any fund of the state, including  
 24 monies received from external sources. This appropriation is avail-  
 25 able for payments for state operations, aid to localities, or capi-  
 26 tal purposes and may be suballocated, transferred, or allocated to  
 27 any state department, division, agency, or authority pursuant to a  
 28 certificate issued by the director of the budget. Notwithstanding  
 29 any provision of law to the contrary, the state comptroller shall  
 30 credit these appropriations with federal grants received pursuant to  
 31 the federal community development block grant program or any other  
 32 federal program providing disaster aid, in recognition that the  
 33 state was required to make payments for eligible projects and/or  
 34 activities in advance of the availability of federal reimbursement  
 35 (81024) ... 200,000,000 ..... (re. \$97,913,000)

36 By chapter 50, section 1, of the laws of 2015:  
 37 For services and expenses to prevent, deter, or respond to acts of  
 38 terrorism, disasters, or other emergencies. This amount is appropri-  
 39 ated from monies available in any fund of the state, including  
 40 monies received from external sources. This appropriation is avail-  
 41 able for payments for state operations, aid to localities, or capi-  
 42 tal purposes and may be suballocated, transferred, or allocated to  
 43 any state department, division, agency, or authority pursuant to a  
 44 certificate issued by the director of the budget. Notwithstanding  
 45 any provision of law to the contrary, the state comptroller shall  
 46 credit these appropriations with federal grants received pursuant to  
 47 the federal community development block grant program or any other

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 federal program providing disaster aid, in recognition that the  
 2 state was required to make payments for eligible projects and/or  
 3 activities in advance of the availability of federal reimbursement  
 4 (81024) ... 200,000,000 ..... (re. \$50,305,000)

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses to prevent, deter, or respond to acts of  
 7 terrorism, disasters, or other emergencies. This amount is appropri-  
 8 ated from monies available in any fund of the state, including  
 9 monies received from external sources. This appropriation is avail-  
 10 able for payments for state operations, aid to localities, or capi-  
 11 tal purposes and may be suballocated, transferred, or allocated to  
 12 any state department, division, agency, or authority pursuant to a  
 13 certificate issued by the director of the budget. Notwithstanding  
 14 any provision of law to the contrary, the state comptroller shall  
 15 credit these appropriations with federal grants received pursuant to  
 16 the federal community development block grant program or any other  
 17 federal program providing disaster aid, in recognition that the  
 18 state was required to make payments for eligible projects and/or  
 19 activities in advance of the availability of federal reimbursement  
 20 (81024) ... 200,000,000 ..... (re. \$191,155,000)

21 By chapter 50, section 1, of the laws of 2013:

22 For services and expenses to prevent, deter, or respond to acts of  
 23 terrorism, disasters, or other emergencies. This amount is appropri-  
 24 ated from monies available in any fund of the state, including  
 25 monies received from external sources. This appropriation is avail-  
 26 able for payments for state operations, aid to localities, or capi-  
 27 tal purposes and may be suballocated, transferred, or allocated to  
 28 any state department, division, agency, or authority pursuant to a  
 29 certificate issued by the director of the budget. Notwithstanding  
 30 any provision of law to the contrary, the state comptroller shall  
 31 credit these appropriations with federal grants received pursuant to  
 32 the federal community development block grant program or any other  
 33 federal program providing disaster aid, in recognition that the  
 34 state was required to make payments for eligible projects and/or  
 35 activities in advance of the availability of federal reimbursement  
 36 (81024) ... 200,000,000 ..... (re. \$166,628,000)

37 For services and expenses to recover from the impact of storm Sandy  
 38 and to mitigate the impact of future natural or man-made disasters.  
 39 This amount is appropriated from monies available in any special  
 40 revenue federal fund of the state, and may be used to implement  
 41 storm Sandy recovery or disaster mitigation and preparedness  
 42 programs authorized by the state or federal government, including  
 43 making payments to local governments, public authorities, not-for-  
 44 profit corporations, businesses, and individuals. This appropriation  
 45 may be suballocated or transferred to any state department, divi-  
 46 sion, agency, or authority pursuant to a certificate issued by the  
 47 director of the budget five business days after the close of each  
 48 month, the division of the budget shall report to the chair of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1 senate finance committee and the chair of the assembly ways and  
 2 means committee total disbursements from this appropriation. Upon  
 3 the allocation, suballocation, or transfer of this appropriation to  
 4 any program, state department, division, agency, or authority, the  
 5 division of the budget or the receiving entity shall, within ten  
 6 business days, provide the chair of the senate finance committee and  
 7 the chair of the assembly ways and means committee with a  
 8 description of the program or purpose to be funded, and the guide-  
 9 lines for accessing or distributing the funding (80924) .....  
 10 8,000,000,000 ..... (re. \$7,372,896,000)

11 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 12 section 1, of the laws of 2013:

13 For services and expenses to prevent, deter, or respond to acts of  
 14 terrorism, disasters, or other emergencies. This amount is appropri-  
 15 ated from monies available in any fund of the state, including  
 16 monies received from external sources. This appropriation is avail-  
 17 able for payments for state operations, aid to localities, or capi-  
 18 tal purposes and may be suballocated, transferred, or allocated to  
 19 any state department, division, agency, or authority pursuant to a  
 20 certificate issued by the director of the budget. Notwithstanding  
 21 any provision of law to the contrary, the state comptroller shall  
 22 credit these appropriations with federal grants received pursuant to  
 23 the federal community development block grant program or any other  
 24 federal program providing disaster aid, in recognition that the  
 25 state was required to make payments for eligible projects and/or  
 26 activities in advance of the availability of federal reimbursement  
 27 (81024) ... 200,000,000 ..... (re. \$81,294,000)

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Airport Security Account - 21900

31 By chapter 50, section 1, of the laws of 2011:

32 For payments related to airport, bridge, transit and transportation  
 33 security measures implemented at the request of the port authority  
 34 of New York and New Jersey, the metropolitan transportation authori-  
 35 ty or other public authorities to prevent, deter or respond to acts  
 36 of domestic terrorism. This amount is appropriated from moneys  
 37 available in the miscellaneous special revenue fund, airport securi-  
 38 ty account, for payments for such purposes and for transfer, subal-  
 39 location, or allocation to all state departments, agencies and  
 40 public authorities pursuant to a certificate of approval issued by  
 41 the director of the budget (81024) .....  
 42 9,000,000 ..... (re. \$8,079,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2024-25

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund .....	0	1,634,100
3		-----	-----
4	All Funds .....	0	1,634,100
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund  
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:  
10 For services and expenses associated with the enactment of chapter 354  
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
12 not limited to costs and expenses incurred by the non-profit racing  
13 association oversight board and the franchise oversight board  
14 (80531).  
15 Contractual services (51000) ... 1,000,000 ..... (re. \$998,400)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,  
17 section 1, of the laws of 2018:  
18 For services and expenses associated with the enactment of chapter 354  
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
20 not limited to costs and expenses incurred by the non-profit racing  
21 association oversight board or services and expenses associated with  
22 the operation and administration of an ad-hoc committee as author-  
23 ized within section 208 of the racing, pari-mutuel wagering and  
24 breeding law or services and expenses incurred by the franchise  
25 oversight board (80531).  
26 Contractual services (51000) ... 995,000 ..... (re. \$631,100)  
27 Travel (54000) ... 5,000 ..... (re. \$4,600)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2024-25

1 General Fund  
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local  
4 assistance account of the general fund or to the state  
5 purposes account of the general fund to supplement  
6 appropriations for services and expenses of any state  
7 department or agency to provide such agency with spend-  
8 ing authority necessary to replace anticipated revenue  
9 denied such agency and department as a result of federal  
10 audit disallowances which reduce available grant awards  
11 (80533) ..... 500,000,000  
12 =====



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2024-25

1 Unspecified Funds  
 2 All Funds Special Emergency Appropriation Account  
 3 All Funds Special Emergency Appropriation Account -  
 4 72800

5 The sum of \$1,000,000,000 is hereby appropriated solely  
 6 for transfer by the governor to the general, special  
 7 revenue, capital projects, proprietary or fiduciary  
 8 funds to meet unanticipated emergencies, including  
 9 public health emergencies, pursuant to section 53 of the  
 10 state finance law. Such funds shall be available for  
 11 payment of financial assistance heretofore accrued or  
 12 hereafter to accrue (80554) ..... 1,000,000,000  
 13 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2024-25

1 Unspecified Funds  
 2 All Funds Special Emergency Appropriation Account  
 3 All Funds Special Emergency Appropriation Account -  
 4 72800

5 The sum of \$7,000,000,000 is hereby appropriated solely  
 6 for transfer by the governor to funds established to  
 7 account for revenues from the federal government in  
 8 order to meet unanticipated or emergency expenditures  
 9 pursuant to section 53 of the state finance law. In  
 10 addition, to the extent necessary to spend monies avail-  
 11 able to recover from natural or man-made disasters  
 12 including public health emergencies, funds appropriated  
 13 herein may be suballocated, subject to the approval of  
 14 the director of the budget, to any state department,  
 15 agency or public authority for purposes including, but  
 16 not limited to, making payments to fund lower and higher  
 17 education, testing and tracing, vaccination, rental  
 18 assistance, child care support and stabilization fund-  
 19 ing, heating and energy assistance, FEMA public or  
 20 direct assistance payments and other federal funding to  
 21 local governments passed through the state. Funds appro-  
 22 priated herein shall be subject to all applicable  
 23 reporting and accountability requirements contained in  
 24 the act or acts making such federal revenue available  
 25 (80548) ..... 7,000,000,000  
 26 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2024-25

1 General Fund  
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose  
 4 of making workers' compensation payments to state  
 5 employee claimants as required to fulfill terms of the  
 6 agreement between the New York state department of civil  
 7 service and the state insurance fund (80532) ..... 9,590,000  
 8 =====

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