

2024-25 State Aid Projections

Preliminary Estimate of 2023-24 and 2024-25 State Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2023-24 Base Year Aids:

For 2023-24 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2020 AV. For aid other than Foundation Aid, the State average of the 2020 AV per 2021-22 Total Wealth Pupil Unit (TWPU) is \$843,800. Income wealth is based on 2020 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$268,300. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2020 AV per 2021-22 RWADA is \$1,057,200. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$930,600. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV.

Foundation Aid: The 2023-24 Foundation Aid is equal to the 2022-23 Foundation Aid base plus the greater of: (A) a 100 percent phase-in increase, or (B) a 3 percent minimum increase.

A. 100 percent phase-in increase. The 100 percent phase-in provides additional Foundation Aid for districts not yet receiving Total Foundation Aid. The value is equal to 100 percent of the positive difference between Total Foundation Aid and the 2022-23 Foundation Aid base.

B. 3 percent minimum increase. The 3 percent minimum ensures that no district receives an increase less than 3 percent of the 2022-23 Foundation Aid base.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2023-24 (\$7,242) multiplied by the consumer price index (1.0800) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual

enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2021-22 Total Wealth Foundation Pupil Units (TWFPU) and 0.0151 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.90:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2021-22 TWPU compared to the State average of \$826,600; plus, (B) 0.5 multiplied by the district Selected Income/2021-22 TWPU compared to the State average of \$263,900. For Foundation Aid, Selected AV is the lesser of 2020 AV or the average of 2020 AV and 2019 AV. Selected Income is the lesser of 2020 Income or the average of 2020 Income and 2019 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2023-24 up to the maximum allocation for the prior school year and a new \$100 million UPK expansion grant for the 2023-24 school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant, the 2021-22 federal SUFDPK expansion grant, and both rounds of the 2022-23 state SUFDPK expansion grant are included for purposes of this data release. For the 2023-24 school year, Universal Pre-kindergarten aid is displayed as the amount for which a district is eligible and has applied.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures, plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2022-23 administrative and service expenditures and the higher of the millage ratio or the Current AV/2021-22 RWADA Aid Ratio: $(1 - (0.51 * RWADA \text{ Wealth Ratio}))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids

are based on 2023-24 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2022-23 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum) multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2022-23 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2021-22 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expenditure is multiplied by the Aid Ratio $(1 - (0.15 * CWR))$, with a 0.5 minimum).

Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2022-23 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2022-23 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2022-23 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at

Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2022-23. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times \text{RWADA Wealth Ratio})$, or $1.01 - (0.46 \times \text{Enrollment Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2022 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imbursement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of

2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2021-22 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2023-24. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 2 Aid equals the product of 60 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years. Tier 3 Aid equals the product of 40 percent of the 2022-23 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2019-20 and 2020-21 school years.

Academic Enhancement: For the 2023-24 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2023-24 school year, High Tax Aid is the same as the 2022-23 school year High Tax Aid amount set forth in the computer run for the 2022-23 Enacted Budget.

Supplemental Pub Excess Cost: For the 2023-24 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

2024-25 Estimated Aids:

For 2024-25 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2021 AV. For aid other than Foundation Aid, the State average of the 2021 AV per 2022-23 Total Wealth Pupil Unit (TWPU) is \$827,600. Income wealth is based on 2021 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of \$310,500. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2021 AV per 2022-23 RWADA is \$1,037,700. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is \$923,200. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV.

Foundation Aid: The 2024-25 Foundation Aid is equal to the greater of: Total Foundation Aid or 2023-24 Foundation Aid base. Total Foundation Aid is equal to the product of total aidable foundation pupil units (TAFPU) multiplied by the district's Selected Foundation Aid.

Selected Foundation Aid is the greater of \$500 or Formula Foundation Aid or Alternate Foundation Aid. Formula Foundation Aid is the positive result of (a) the district-adjusted foundation amount which is the basic foundation amount for 2024-25 (\$7,821) multiplied by the consumer price index (1.028) multiplied by a phase-in foundation percent (1.0000) multiplied by a Regional Cost Index (RCI) multiplied by a Pupil Need Index (PNI) less (b) an expected minimum local contribution. The consumer price index for the 2024-25 school year is 2.8% (1.028). Alternate Foundation Aid is the result of the State Sharing Ratio (SSR) for Foundation Aid multiplied by the district-adjusted foundation amount. The Selected TAFPU is based on Average Daily Membership (ADM) including dual enrollment plus additional weightings for: students with disabilities (including dual enrolled SWD) at 1.41, summer school at 0.12 and declassification pupils at 0.50. The PNI is 1 plus the Extraordinary Needs percent (based on economic disadvantage, English language learners and sparsity) and ranges between 1 and 2. The expected minimum local contribution is the product of Selected Actual Value per 2022-23 Total Wealth Foundation Pupil Units (TWFPUPU) and 0.0149 multiplied by the Income Wealth Index (which ranges from 0.65 to 2.0). TWFPUPU is based on ADM and eliminates additional weightings. The SSR for Foundation Aid is the highest of the following formulas. For high need/resource-capacity districts, the SSR is multiplied by 1.05. It is not less than zero nor more than 0.91:

- (1) Ratio = $1.37 - (1.23 * FACWR)$;
- (2) Ratio = $1.00 - (0.64 * FACWR)$;
- (3) Ratio = $0.80 - (0.39 * FACWR)$;
- (4) Ratio = $0.51 - (0.173 * FACWR)$.

The Combined Wealth Ratio for Foundation Aid (FACWR) is calculated as: (A) 0.5 multiplied by the district Selected Actual Valuation/2022-23 TWPU compared to the State average of \$821,500; plus, (B) 0.5 multiplied by the district Selected Income/2022-23 TWPU compared to the State average of \$289,000. For Foundation Aid, Selected AV is the lesser of 2021 AV or the average of 2021 AV and 2020 AV. Selected Income is the lesser of 2021 Income or the average of 2021 Income and 2020 Income.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid. Starting in 2014-15, a district is not eligible if it received Full Day K Conversion Aid in the past.

Universal Pre-kindergarten: A district will be eligible for Universal Pre-kindergarten Aid in 2024-25 up to the maximum allocation for the prior school year. Statewide Universal Full-day Pre-kindergarten (awarded 2014), the 2021-22 federal UPK expansion grant (transitioning to State-funded UPK in the 2024-25 school year), the 2021-22 federal SUFDPK expansion grant (transitioning to State-funded SUFDPK in the 2024-25 school year), and both rounds of 2022-23 state SUFDPK expansion grants are included for purposes of this data release. Projected Universal Pre-kindergarten aid is displayed as the maximum for which a district is eligible.

BOCES: BOCES Aid for administrative, shared services, rental and capital expenditures plus Aid Due Save-harmless. Approved expenditure for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2023-24 administrative and service expenditures and the higher of the millage ratio or the Current AV/2022-23 RWADA Aid Ratio: $(1 - (0.51 * RWADA Wealth Ratio))$ with a 0.36 minimum and 0.90 maximum. Rent and Capital Aids are based on 2024-25 expenditures multiplied by the Current AV/RWADA Aid ratio with a 0.00 minimum and a 0.90 maximum. Payable Aid is the sum of these aids including save-harmless.

Special Services: Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$3,900 multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Academic Improvement Aid equals the Aid Ratio $(1 - (0.59 * CWR))$, with a 0.36 minimum) multiplied by \$100 plus \$1,000/CWR, with a minimum of \$1,000, multiplied by the 2023-24 Career Education pupils including the pupils in business and marketing sequences weighted at 0.16. Computer Administration Aid equals the Aid Ratio $(1 - (0.51 * CWR))$, with a 0.30 minimum)

multiplied by approved expenditures not to exceed the maximum of \$62.30 multiplied by the estimated 2023-24 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenditures, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2022-23 Approved Operating Expenditure/TAPU for Expenditure. The aid per pupil equals the allowed expenditure times the Aid Ratio ($1 - (0.51 * CWR)$, with a 0.25 minimum).

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Hardware & Technology: Instructional Computer Hardware and Technology Equipment Aid is equal to the lesser of 2023-24 expenditures or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio. For the purpose of this estimate, the maximum aid is shown (enrollment for Software Aid multiplied by \$24.20 times the Current AV/RWADA Aid Ratio).

Software, Library, Textbook: All three aids use 2023-24 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2023-24 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved or designated expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual or designated expenditures for purchase of textbooks during 2023-24. Charter school enrollments are included in the pupil counts. For the purpose of these estimates, the maximum aid is shown for Software, Library and Textbook.

Transportation incl Summer: Aid for non-capital expenditures is based upon estimated approved transportation operating expenditures multiplied by the selected transportation aid ratio with a 0.9 maximum and a 0.065 minimum. The selected aid ratio is the highest of a sparsity adjustment plus 1.263 multiplied by the Selected State Sharing Ratio, $1.01 - (0.46 \times RWADA \text{ Wealth Ratio})$, or $1.01 - (0.46 \times Enrollment \text{ Wealth Ratio})$. Aid for capital expenditures, including district operated summer school, is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide

average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenditures and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Building + Bldg Reorg Incent: Aidable building expenditures are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenditures multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenditures are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less 0.10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenditures are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2023 database. The NY Safe Act provided that, for projects approved by the commissioner on or after July 1, 2013, specified safety system improvements will be eligible for enhanced re-imburement under the state's School Building Aid formula (a rate up to 10 percent higher than their current building aid ratio). Current statute also provides that school districts may receive partial reimbursement for base year expenditures associated with approved water testing costs. Aid for building condition survey expenditures is also included.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. For school districts that reorganize on or after July 1, 2024, Reorganization Incentive Operating Aid is up to 40 percent of the Total Foundation Aid Base, calculated as of the effective date of the reorganization. The sum of 2006-07 Formula Operating Aid and Reorganization Incentive Operating Aid is limited to 95 percent of 2022-23 Approved Operating Expenditure.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2024-25. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2022-23 and 2023-24 school years. Tier 2 Aid equals the product of 60 percent of the 2023-

24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2021-22 and 2022-23 school years. Tier 3 Aid equals the product of 40 percent of the 2023-24 charter school total basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2020-21 and 2021-22 school years.

Academic Enhancement: For the 2024-25 school year, Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 Enacted Budget. This amount also includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District, up to \$1,200,000 for the New York City School District for academic achievement programs and \$1,247,799 for the Albany School District.

High Tax Aid: For the 2024-25 school year, High Tax Aid is the same as the 2023-24 school year High Tax Aid amount set forth in the computer run for the 2023-24 Enacted Budget.

Supplemental Pub Excess Cost: For the 2024-25 school year, Supplemental Public Excess Cost Aid is the same as the 2008-09 school year. Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 Enacted Budget.

Total: Sum of the above aids.

\$ Chg Total Aid: Difference between Total Aid in the 2024-25 and 2023-24 school years.

% Chg Total Aid: Difference in Total Aid divided by 2023-24 Total Aid, multiplied by 100.

\$ Chg Foundation Aid: Difference between Foundation Aid in the 2024-25 and 2023-24 school years.

% Chg Foundation Aid: Difference in Foundation Aids divided by 2023-24 Foundation Aid, multiplied by 100.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 010100 ALBANY, 010201 BERNE KNOX, 010306 BETHLEHEM, 010402 RAVENA COEYMAN, 010500 COHOES, 010601 SOUTH COLONIE. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 010615 MENANDS, 010623 NORTH COLONIE, 010701 GREEN ISLAND, 010802 GUILDERLAND, 011003 VOORHEESVILLE, 011200 WATERVLIET. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALBANY

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	304,893,970
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	11,902,567
BOCES	14,771,191
SPECIAL SERVICES	4,326,920
HIGH COST EXCESS COST	4,454,618
PRIVATE EXCESS COST	8,294,886
HARDWARE & TECHNOLOGY	616,339
SOFTWARE, LIBRARY, TEXTBOOK	3,119,769
TRANSPORTATION INCL SUMMER	34,217,985
BUILDING + BLDG REORG INCENT	45,682,867
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,214,251
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	436,694,421
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	323,887,219
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	14,935,580
BOCES	13,773,598
SPECIAL SERVICES	4,361,723
HIGH COST EXCESS COST	5,174,915
PRIVATE EXCESS COST	8,654,738
HARDWARE & TECHNOLOGY	652,007
SOFTWARE, LIBRARY, TEXTBOOK	3,281,702
TRANSPORTATION INCL SUMMER	38,192,939
BUILDING + BLDG REORG INCENT	41,182,603
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	3,264,386
ACADEMIC ENHANCEMENT	1,247,799
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
TOTAL	459,560,468
\$ CHG 24-25 MINUS 23-24	22,866,047
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	18,993,249
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALLEGANY

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	7,210,032	4,516,075	8,627,425	6,211,500	3,493,169	5,548,797
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	172,325	196,484	464,204	105,638	82,278	109,929
BOCES	1,548,481	874,355	1,507,029	1,138,487	609,956	1,178,584
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	152,707	41,332	78,320	89,216	0	199,303
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,572	2,445	9,099	6,294	3,571	3,766
SOFTWARE, LIBRARY, TEXTBOOK	42,089	15,590	36,086	23,376	15,717	22,805
TRANSPORTATION INCL SUMMER	512,952	334,553	636,831	463,447	470,959	370,674
BUILDING + BLDG REORG INCENT	1,452,320	978,303	3,280,181	1,682,602	799,237	1,124,151
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,101,478	6,959,137	14,639,175	9,720,560	5,474,887	8,558,009
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	7,210,032	4,516,075	8,627,425	6,403,287	3,493,169	5,548,797
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	263,273	196,484	464,204	105,638	82,278	109,929
BOCES	1,724,144	913,411	1,439,161	1,228,750	599,159	1,328,430
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	243,797	4,246	70,205	36,143	0	183,784
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	9,445	4,769	8,886	6,199	3,687	5,472
SOFTWARE, LIBRARY, TEXTBOOK	38,946	18,616	35,121	24,390	16,378	21,105
TRANSPORTATION INCL SUMMER	641,653	350,413	674,419	527,419	471,468	365,069
BUILDING + BLDG REORG INCENT	1,396,326	802,029	3,288,235	1,290,613	780,294	1,148,811
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	11,527,616	6,806,043	14,607,656	9,620,439	5,446,433	8,711,397
\$ CHG 24-25 MINUS 23-24	426,138	-153,094	-31,519	-100,121	-28,454	153,388
% CHG TOTAL AID	3.84	-2.20	-0.22	-1.03	-0.52	1.79
\$ CHG FOUNDATION AID	0	0	0	191,787	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	3.09	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	022001 FILLMORE	022101 WHITESVILLE	022302 CUBA-RUSHFORD	022401 SCIO	022601 WELLSVILLE	022902 BOLIVAR-RICHBG
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	10,907,558	3,598,130	11,229,329	5,600,432	16,783,402	11,798,385
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,581	37,407	138,671	101,006	487,062	461,659
BOCES	1,683,392	679,026	2,075,227	1,363,657	2,653,477	2,435,340
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	118,090	18,015	182,868	37,928	279,419	382,394
PRIVATE EXCESS COST	0	0	152,301	0	69,220	0
HARDWARE & TECHNOLOGY	13,574	2,749	12,435	4,999	21,663	14,582
SOFTWARE, LIBRARY, TEXTBOOK	48,268	8,302	49,604	18,973	87,276	54,334
TRANSPORTATION INCL SUMMER	1,006,050	352,355	1,036,892	473,775	1,203,876	1,065,644
BUILDING + BLDG REORG INCENT	1,614,111	864,385	1,576,104	676,962	3,105,099	1,220,429
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,694,624	5,560,369	16,453,431	8,277,732	24,690,494	17,432,767
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	10,984,208	3,598,130	11,229,329	5,600,432	19,901,680	12,275,010
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	587,390	37,407	332,808	101,006	487,062	461,659
BOCES	1,493,595	635,100	2,051,326	1,296,202	2,616,518	2,334,036
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	172,987	15,686	131,831	52,682	536,797	366,531
PRIVATE EXCESS COST	0	0	131,577	0	85,413	0
HARDWARE & TECHNOLOGY	13,300	2,093	11,953	5,331	22,120	14,676
SOFTWARE, LIBRARY, TEXTBOOK	47,046	9,051	56,818	19,633	87,081	53,201
TRANSPORTATION INCL SUMMER	1,069,684	397,120	1,024,569	507,987	1,395,217	1,091,870
BUILDING + BLDG REORG INCENT	1,597,995	474,106	1,661,205	696,265	3,020,528	854,721
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	15,966,205	5,168,693	16,631,416	8,279,538	28,152,416	17,451,704
\$ CHG 24-25 MINUS 23-24	271,581	-391,676	177,985	1,806	3,461,922	18,937
% CHG TOTAL AID	1.73	-7.04	1.08	0.02	14.02	0.11
\$ CHG FOUNDATION AID	76,650	0	0	0	3,118,278	476,625
% CHG FOUNDATION AID	0.70	0.00	0.00	0.00	18.58	4.04

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	95,524,234
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,660,244
BOCES	17,747,011
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,579,592
PRIVATE EXCESS COST	221,521
HARDWARE & TECHNOLOGY	105,749
SOFTWARE, LIBRARY, TEXTBOOK	422,420
TRANSPORTATION INCL SUMMER	7,928,008
BUILDING + BLDG REORG INCENT	18,373,884
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	144,562,663
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	99,387,574
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,229,138
BOCES	17,657,832
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,814,689
PRIVATE EXCESS COST	216,990
HARDWARE & TECHNOLOGY	107,931
SOFTWARE, LIBRARY, TEXTBOOK	427,386
TRANSPORTATION INCL SUMMER	8,516,888
BUILDING + BLDG REORG INCENT	17,011,128
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	148,369,556
\$ CHG 24-25 MINUS 23-24	3,806,893
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	3,863,340
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030601	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPURSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE ENDWELL
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	13,986,314	69,205,066	11,529,467	14,517,049	15,861,280	26,239,436
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,240	2,370,118	166,175	541,479	389,366	1,253,184
BOCES	2,370,763	9,731,692	1,658,834	2,249,893	3,385,334	3,675,261
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	192,677	1,025,063	300,190	154,456	749,979	1,424,786
PRIVATE EXCESS COST	24,877	1,024,783	162,257	156,559	82,802	215,278
HARDWARE & TECHNOLOGY	26,170	101,830	11,527	27,127	31,768	51,634
SOFTWARE, LIBRARY, TEXTBOOK	104,199	400,800	48,223	114,037	131,153	202,457
TRANSPORTATION INCL SUMMER	2,078,744	2,616,645	1,387,699	1,808,538	1,407,351	2,796,808
BUILDING + BLDG REORG INCENT	2,610,094	8,189,860	2,253,756	3,355,311	2,270,307	7,458,545
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	21,789,331	94,665,857	17,518,128	22,924,443	24,309,340	43,317,389
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	13,986,314	70,483,686	11,529,467	14,517,049	16,210,993	27,259,306
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	348,240	3,045,554	166,175	660,297	389,366	1,253,184
BOCES	2,460,772	10,373,147	1,696,226	2,202,847	3,362,757	4,647,476
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	191,826	1,226,855	214,823	152,674	620,357	1,312,294
PRIVATE EXCESS COST	183,077	1,041,379	161,632	238,836	84,145	233,855
HARDWARE & TECHNOLOGY	25,235	100,082	10,769	26,587	31,172	51,243
SOFTWARE, LIBRARY, TEXTBOOK	102,153	394,076	46,649	114,133	131,460	204,310
TRANSPORTATION INCL SUMMER	2,158,729	2,798,010	1,557,951	1,728,044	1,571,709	3,022,033
BUILDING + BLDG REORG INCENT	2,078,126	7,341,089	2,170,252	3,301,605	1,967,307	6,148,636
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
TOTAL	21,581,725	96,803,878	17,553,944	22,942,072	24,369,266	44,132,337
\$ CHG 24-25 MINUS 23-24	-207,606	2,138,021	35,816	17,629	59,926	814,948
% CHG TOTAL AID	-0.95	2.26	0.20	0.08	0.25	1.88
\$ CHG FOUNDATION AID	0	1,278,620	0	0	349,713	1,019,870
% CHG FOUNDATION AID	0.00	1.85	0.00	0.00	2.20	3.89

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-ENDICOTT	JOHNSON CITY	VESTAL	WINDSOR
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,691,496	21,778,742	34,651,362	27,368,746	20,032,511	18,732,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,528,806	673,962	759,226	834,300	540,343
BOCES	589,312	2,659,396	6,385,818	2,727,019	4,532,329	3,771,999
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	41,662	329,608	991,126	619,791	1,281,450	390,721
PRIVATE EXCESS COST	0	176,675	473,835	308,633	307,780	159,166
HARDWARE & TECHNOLOGY	4,038	27,840	71,693	42,781	60,565	28,936
SOFTWARE, LIBRARY, TEXTBOOK	37,414	107,333	279,431	188,536	283,124	121,839
TRANSPORTATION INCL SUMMER	550,257	2,735,460	2,807,358	2,612,848	3,421,544	2,378,761
BUILDING + BLDG REORG INCENT	1,241,654	3,988,862	6,752,544	6,083,679	2,749,064	4,286,083
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,530,311	33,332,722	53,087,129	40,714,259	33,506,931	30,410,008
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,691,496	22,239,901	38,180,182	28,481,542	20,032,511	19,023,139
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	1,707,412	860,447	759,226	834,300	540,343
BOCES	555,297	2,813,767	6,770,940	3,022,670	4,753,741	3,853,086
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	70,740	517,122	938,845	893,146	1,468,914	427,975
PRIVATE EXCESS COST	64,007	191,171	500,481	263,545	288,260	154,884
HARDWARE & TECHNOLOGY	3,998	27,466	70,398	46,024	59,868	27,295
SOFTWARE, LIBRARY, TEXTBOOK	37,573	106,960	297,056	187,645	286,266	117,712
TRANSPORTATION INCL SUMMER	594,730	3,119,864	3,405,263	3,008,209	3,712,250	2,537,533
BUILDING + BLDG REORG INCENT	1,181,592	3,951,598	6,162,840	6,275,118	2,402,504	3,476,425
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
TOTAL	8,573,911	34,675,261	57,186,452	42,937,125	33,842,878	30,158,392
\$ CHG 24-25 MINUS 23-24	43,600	1,342,539	4,099,323	2,222,866	335,947	-251,616
% CHG TOTAL AID	0.51	4.03	7.72	5.46	1.00	-0.83
\$ CHG FOUNDATION AID	0	461,159	3,528,820	1,112,796	0	290,979
% CHG FOUNDATION AID	0.00	2.12	10.18	4.07	0.00	1.55

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	279,593,629
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	9,489,199
BOCES	43,737,650
SPECIAL SERVICES	
HIGH COST EXCESS COST	7,501,509
PRIVATE EXCESS COST	3,092,645
HARDWARE & TECHNOLOGY	488,903
SOFTWARE, LIBRARY, TEXTBOOK	2,018,546
TRANSPORTATION INCL SUMMER	26,602,013
BUILDING + BLDG REORG INCENT	51,239,759
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	424,105,848
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	287,635,586
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	10,648,544
BOCES	46,512,726
SPECIAL SERVICES	
HIGH COST EXCESS COST	8,035,571
PRIVATE EXCESS COST	3,405,272
HARDWARE & TECHNOLOGY	480,137
SOFTWARE, LIBRARY, TEXTBOOK	2,025,993
TRANSPORTATION INCL SUMMER	29,214,325
BUILDING + BLDG REORG INCENT	46,457,092
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,517
TOTAL	434,757,241
\$ CHG 24-25 MINUS 23-24	10,651,393
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	8,041,957
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	WEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	3,668,834	12,993,878	3,142,785	10,363,495	5,756,930	12,049,288
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	65,096	337,050	50,614	426,451	98,300	484,972
BOCES	718,685	2,813,709	456,431	1,835,078	1,172,012	2,155,440
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	513,353	0	285,059	0	379,007
PRIVATE EXCESS COST	0	64,630	38,195	43,302	0	331,772
HARDWARE & TECHNOLOGY	3,276	19,934	1,340	11,180	6,621	14,640
SOFTWARE, LIBRARY, TEXTBOOK	16,315	81,930	34,701	44,495	27,603	63,188
TRANSPORTATION INCL SUMMER	474,675	1,429,329	368,841	1,009,095	441,040	1,788,866
BUILDING + BLDG REORG INCENT	519,588	3,222,804	905,386	2,273,823	741,074	3,843,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,637,293	21,476,617	4,998,293	16,291,978	8,243,580	21,155,899
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	3,668,834	12,993,878	3,142,785	10,363,495	5,756,930	12,708,205
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	337,050	50,614	426,451	98,300	484,972
BOCES	694,075	2,650,978	506,850	1,931,746	1,240,781	2,139,672
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	451,218	43,510	270,847	127,164	516,882
PRIVATE EXCESS COST	0	86,958	36,136	43,657	0	311,282
HARDWARE & TECHNOLOGY	2,891	19,092	1,229	11,186	6,454	14,393
SOFTWARE, LIBRARY, TEXTBOOK	14,815	78,698	35,690	46,365	26,967	63,966
TRANSPORTATION INCL SUMMER	543,384	1,640,907	322,295	1,293,339	432,315	2,206,840
BUILDING + BLDG REORG INCENT	469,346	3,202,950	921,916	2,261,064	673,047	3,843,349
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	166,648	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
TOTAL	5,641,102	21,461,729	5,060,025	16,648,150	8,361,958	22,334,938
\$ CHG 24-25 MINUS 23-24	3,809	-14,888	61,732	356,172	118,378	1,179,039
% CHG TOTAL AID	0.07	-0.07	1.24	2.19	1.44	5.57
\$ CHG FOUNDATION AID	0	0	0	0	0	658,917
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	5.47

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	042400 OLEAN	042801 GOWANDA	042901 PORTVILLE	043001 RANDOLPH	043200 SALAMANCA	043501 YORKSHIRE-PIONE
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	25,535,850	18,536,629	12,513,805	10,749,793	20,325,837	33,411,558
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	406,423	169,472	340,730	560,628	890,402
BOCES	4,287,417	1,722,112	1,849,758	1,657,079	3,336,224	4,094,251
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,018,978	429,053	111,754	259,888	818,302	656,412
PRIVATE EXCESS COST	31,198	444,608	130,806	132,087	80,389	274,004
HARDWARE & TECHNOLOGY	40,891	21,255	19,153	16,077	28,866	41,783
SOFTWARE, LIBRARY, TEXTBOOK	154,503	87,029	59,413	72,219	105,294	176,701
TRANSPORTATION INCL SUMMER	1,029,894	1,796,083	974,569	1,302,531	900,224	3,122,276
BUILDING + BLDG REORG INCENT	3,618,176	2,849,591	2,313,726	759,969	2,361,702	8,127,640
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	36,194,294	26,292,783	18,142,456	15,290,373	28,517,466	50,807,196
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	25,679,712	19,280,872	12,589,562	10,749,793	21,412,473	33,494,191
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,387	417,714	169,472	340,730	560,628	890,402
BOCES	3,875,289	1,827,790	1,896,783	1,694,619	3,913,384	3,988,011
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	840,333	631,797	106,515	247,016	480,816	569,331
PRIVATE EXCESS COST	44,051	443,905	133,388	132,770	158,214	298,303
HARDWARE & TECHNOLOGY	38,365	20,778	19,523	12,335	29,333	40,276
SOFTWARE, LIBRARY, TEXTBOOK	148,985	85,032	60,393	61,592	104,993	175,816
TRANSPORTATION INCL SUMMER	1,145,631	1,868,293	1,175,889	1,408,794	963,585	3,250,714
BUILDING + BLDG REORG INCENT	3,555,892	2,573,636	2,171,772	589,462	1,738,667	5,784,617
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	12,169
TOTAL	35,805,645	27,149,817	18,323,297	15,237,111	29,362,093	48,503,830
% CHG 24-25 MINUS 23-24	-388,649	857,034	180,841	-53,262	844,627	-2,303,366
% CHG TOTAL AID	-1.07	3.26	1.00	-0.35	2.96	-4.53
% CHG FOUNDATION AID	143,862	744,243	75,757	0	1,086,636	82,633
% CHG FOUNDATION AID	0.56	4.01	0.61	0.00	5.35	0.25

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	169,048,682
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,307,525
BOCES	26,098,196
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,471,806
PRIVATE EXCESS COST	1,570,991
HARDWARE & TECHNOLOGY	225,016
SOFTWARE, LIBRARY, TEXTBOOK	923,391
TRANSPORTATION INCL SUMMER	14,637,423
BUILDING + BLDG REORG INCENT	31,536,828
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	253,048,228
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	171,840,730
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	4,330,653
BOCES	26,359,978
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,285,429
PRIVATE EXCESS COST	1,688,664
HARDWARE & TECHNOLOGY	214,855
SOFTWARE, LIBRARY, TEXTBOOK	903,312
TRANSPORTATION INCL SUMMER	16,251,986
BUILDING + BLDG REORG INCENT	27,785,718
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	166,648
SUPPLEMENTAL PUB EXCESS COST	61,722
TOTAL	253,889,695
% CHG 24-25 MINUS 23-24	841,467
% CHG TOTAL AID	0.33
% CHG FOUNDATION AID	2,792,048
% CHG FOUNDATION AID	1.63

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	HEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	44,464,975	7,335,115	10,677,764	7,264,241	10,349,760	11,135,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	502,815
BOCES	6,689,286	1,265,610	1,713,077	763,865	2,468,502	1,922,025
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	547,011	56,647	255,445	150,278	178,212	174,090
PRIVATE EXCESS COST	38,567	0	39,613	0	22,496	0
HARDWARE & TECHNOLOGY	76,996	12,428	15,805	8,152	14,236	14,693
SOFTWARE LIBRARY, TEXTBOOK	321,753	54,497	66,441	54,639	62,371	60,877
TRANSPORTATION INCL SUMMER	2,640,391	826,922	1,476,313	574,784	1,144,012	1,332,963
BUILDING + BLDG REORG INCENT	4,506,372	2,045,095	1,887,288	1,512,952	1,859,350	3,082,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	62,812,712	11,942,644	16,501,201	10,625,735	16,490,059	18,224,788
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	44,464,975	7,703,996	10,677,764	7,264,241	10,349,760	11,161,927
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,527,361	346,330	369,455	296,824	390,820	502,815
BOCES	7,951,909	1,465,306	1,953,404	753,669	2,137,186	2,140,082
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,458,926	173,613	275,021	118,083	153,192	237,314
PRIVATE EXCESS COST	59,326	0	39,902	0	39,038	0
HARDWARE & TECHNOLOGY	75,588	12,224	15,288	7,520	14,236	13,968
SOFTWARE LIBRARY, TEXTBOOK	322,245	55,154	65,809	53,150	61,819	70,620
TRANSPORTATION INCL SUMMER	2,686,609	1,013,148	1,621,280	904,004	1,230,345	1,524,528
BUILDING + BLDG REORG INCENT	4,147,961	2,016,293	1,956,456	1,100,174	1,493,628	1,543,318
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	64,694,900	12,786,064	16,974,379	10,497,665	15,870,024	17,194,572
\$ CHG 24-25 MINUS 23-24	1,882,188	843,420	473,178	-128,070	-620,035	-1,030,216
% CHG TOTAL AID	3.00	7.06	2.87	-1.21	-3.76	-5.65
\$ CHG FOUNDATION AID	0	368,881	0	0	0	26,660
% CHG FOUNDATION AID	0.00	5.03	0.00	0.00	0.00	0.24

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
SEE NOTE BELOW		
2023-24 BASE YEAR AIDS:		
FOUNDATION AID	7,815,636	99,042,758
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,733,605
BOCES	1,607,003	16,429,368
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	41,646	1,403,329
PRIVATE EXCESS COST	0	100,676
HARDWARE & TECHNOLOGY	0	142,610
SOFTWARE LIBRARY, TEXTBOOK	56,832	677,410
TRANSPORTATION INCL SUMMER	660,849	8,656,234
BUILDING + BLDG REORG INCENT	1,613,334	16,506,449
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	12,095,300	148,692,439
2024-25 ESTIMATED AIDS:		
FOUNDATION AID	7,815,636	99,438,299
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	300,000	5,733,605
BOCES	1,581,029	17,982,585
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	14,064	2,430,213
PRIVATE EXCESS COST	0	138,266
HARDWARE & TECHNOLOGY	11,751	150,575
SOFTWARE LIBRARY, TEXTBOOK	59,825	688,622
TRANSPORTATION INCL SUMMER	751,911	9,731,825
BUILDING + BLDG REORG INCENT	1,482,520	13,740,350
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
TOTAL	12,016,736	150,034,340
\$ CHG 24-25 MINUS 23-24	-78,564	1,341,901
% CHG TOTAL AID	-0.65	
\$ CHG FOUNDATION AID	0	395,541
% CHG FOUNDATION AID	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, SOUTHWESTERN, FREMSBURG, CASSADAGA VALL, CHAUTAUQUA, PINE VALLEY, CLYMER. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, DUNKIRK, BEMUS POINT, FALCONER, SILVER CREEK, FORESTVILLE, PANAMA. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	WESTFIELD
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	66,380,232	11,976,042	9,104,479	4,927,514	6,393,210	9,122,209
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	447,419	194,319	234,016	71,567
BOCES	4,757,641	1,407,946	837,389	568,986	654,255	823,152
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,339,492	550,525	503,023	7,561	0	304,847
PRIVATE EXCESS COST	372,109	320,655	42,258	0	0	0
HARDWARE & TECHNOLOGY	96,480	0	10,003	2,498	8,902	11,098
SOFTWARE, LIBRARY, TEXTBOOK	345,720	109,411	41,504	17,354	33,956	32,041
TRANSPORTATION INCL SUMMER	1,761,329	981,644	677,739	565,912	356,000	912,579
BUILDING + BLDG REORG INCENT	7,799,650	928,016	1,864,046	498,939	976,200	1,104,201
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	85,918,800	16,576,718	13,802,987	6,930,908	8,656,539	12,631,700
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	69,379,603	13,168,513	9,341,458	4,927,514	6,561,426	10,235,513
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,066,147	302,479	447,419	194,319	234,016	71,567
BOCES	5,534,790	1,524,332	894,805	700,093	737,522	896,481
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,363,772	556,715	469,820	6,545	0	416,342
PRIVATE EXCESS COST	421,097	316,661	41,837	0	0	41,049
HARDWARE & TECHNOLOGY	97,006	24,672	9,579	2,313	7,216	10,737
SOFTWARE, LIBRARY, TEXTBOOK	347,141	116,781	41,319	16,370	28,128	48,992
TRANSPORTATION INCL SUMMER	2,164,401	1,160,818	700,797	686,215	400,225	999,435
BUILDING + BLDG REORG INCENT	7,156,764	1,072,686	1,844,339	380,249	812,459	663,344
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	275,127	147,825	0	250,006
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	89,530,721	18,243,657	14,066,500	7,061,443	8,780,992	13,633,466
\$ CHG 24-25 MINUS 23-24	3,611,921	1,666,939	263,513	130,535	124,453	1,001,766
% CHG TOTAL AID	4.20	10.06	1.91	1.88	1.44	7.93
\$ CHG FOUNDATION AID	2,999,371	1,192,471	236,979	0	168,216	1,113,304
% CHG FOUNDATION AID	4.52	9.96	2.60	0.00	2.63	12.20

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	239,286,068
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,888,583
BOCES	22,761,840
SPECIAL SERVICES	0
HIGH COST EXCESS COST	6,346,206
PRIVATE EXCESS COST	2,023,221
HARDWARE & TECHNOLOGY	301,852
SOFTWARE, LIBRARY, TEXTBOOK	1,371,456
TRANSPORTATION INCL SUMMER	15,904,524
BUILDING + BLDG REORG INCENT	39,287,647
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	338,214,055
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	247,509,004
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,928,870
BOCES	25,747,225
SPECIAL SERVICES	0
HIGH COST EXCESS COST	6,385,367
PRIVATE EXCESS COST	2,345,204
HARDWARE & TECHNOLOGY	319,946
SOFTWARE, LIBRARY, TEXTBOOK	1,365,759
TRANSPORTATION INCL SUMMER	17,789,590
BUILDING + BLDG REORG INCENT	35,519,098
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	1,041,564
SUPPLEMENTAL PUB EXCESS COST	1,094
TOTAL	347,952,721
\$ CHG 24-25 MINUS 23-24	9,738,666
% CHG TOTAL AID	2.88
\$ CHG FOUNDATION AID	8,222,936
% CHG FOUNDATION AID	3.31

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	79,769,388	25,954,239	12,836,657	118,560,284
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	340,155	3,350,625
BOCES	12,433,420	5,446,602	2,123,889	20,003,911
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,350,055	637,415	406,743	2,394,213
PRIVATE EXCESS COST	166,141	0	0	166,141
HARDWARE & TECHNOLOGY	126,224	60,851	20,894	207,969
SOFTWARE, LIBRARY, TEXTBOOK	445,030	305,354	45,448	795,832
TRANSPORTATION INCL SUMMER	5,342,395	4,169,835	680,469	10,192,699
BUILDING + BLDG REORG INCENT	10,230,429	7,398,146	1,893,907	19,522,482
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	125,078	0	0	125,078
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	112,253,194	44,768,705	18,348,162	175,370,061
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	81,028,689	27,296,540	13,943,862	122,269,091
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,265,034	745,436	340,155	3,350,625
BOCES	11,759,669	5,613,596	2,634,617	20,007,882
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	1,129,599	558,608	336,997	2,025,204
PRIVATE EXCESS COST	305,401	0	0	305,401
HARDWARE & TECHNOLOGY	124,619	68,948	21,019	214,586
SOFTWARE, LIBRARY, TEXTBOOK	481,393	308,841	82,559	872,793
TRANSPORTATION INCL SUMMER	5,575,681	4,440,713	752,561	10,768,955
BUILDING + BLDG REORG INCENT	8,365,216	6,753,799	1,299,985	16,419,000
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	384,237	0	0	384,237
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
TOTAL	111,419,538	45,837,308	19,411,755	176,668,601
\$ CHG 24-25 MINUS 23-24	-833,656	1,068,603	1,063,593	1,298,540
% CHG TOTAL AID	-0.74	2.39	5.80	
\$ CHG FOUNDATION AID	1,259,301	1,342,301	1,107,205	3,708,807
% CHG FOUNDATION AID	1.58	5.17	8.63	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GUI	GREENE	UNADILLA	NORWICH	GRGETWN-SO OTS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,225,870	10,833,133	12,701,976	11,860,561	24,833,636	5,072,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	358,434	597,491	151,833
BOCES	1,329,688	1,489,497	2,249,541	1,620,147	3,850,726	829,842
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	61,380	151,570	360,066	74,048	689,563	16,874
PRIVATE EXCESS COST	100,794	0	96,319	165,458	174,605	42,625
HARDWARE & TECHNOLOGY	9,981	6,167	16,398	14,255	35,076	838
SOFTWARE, LIBRARY, TEXTBOOK	42,428	47,441	70,584	57,597	137,242	15,885
TRANSPORTATION INCL SUMMER	844,375	878,364	1,660,538	1,245,816	1,984,269	862,113
BUILDING + BLDG REORG INCENT	2,140,690	1,672,340	4,059,433	2,202,931	1,028,914	1,338,241
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,341,828	15,206,742	21,595,551	17,599,247	33,331,522	8,331,220
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	8,225,870	11,192,335	12,701,976	12,579,083	25,638,533	5,072,969
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	303,497	128,230	380,696	363,867	597,491	151,833
BOCES	1,380,412	1,693,630	2,396,939	1,702,664	4,621,388	1,050,101
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	62,661	278,478	369,115	80,448	493,474	14,451
PRIVATE EXCESS COST	120,592	0	161,631	147,215	214,682	41,530
HARDWARE & TECHNOLOGY	9,932	13,948	16,412	14,554	33,739	4,683
SOFTWARE, LIBRARY, TEXTBOOK	42,453	56,443	70,971	60,299	133,904	22,715
TRANSPORTATION INCL SUMMER	1,033,051	1,099,618	1,847,621	1,162,960	1,802,432	766,261
BUILDING + BLDG REORG INCENT	2,152,677	1,646,029	3,924,315	2,213,389	1,246,852	1,414,760
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,125	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,614,270	16,108,711	21,869,676	18,324,479	34,782,495	8,539,303
\$ CHG 24-25 MINUS 23-24	272,442	901,969	274,125	725,232	1,450,973	208,083
% CHG TOTAL AID	2.04	5.93	1.27	4.12	4.35	2.50
\$ CHG FOUNDATION AID	0	359,202	0	718,522	804,897	0
% CHG FOUNDATION AID	0.00	3.32	0.00	6.06	3.24	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	11,456,784	21,210,353	106,195,282
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,596,000
BOCES	1,501,291	2,973,872	15,844,604
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	100,504	180,471	1,634,476
PRIVATE EXCESS COST	32,457	267,923	880,181
HARDWARE & TECHNOLOGY	14,092	1,783	98,590
SOFTWARE, LIBRARY, TEXTBOOK	56,452	62,790	490,419
TRANSPORTATION INCL SUMMER	1,201,669	2,445,143	11,122,287
BUILDING + BLDG REORG INCENT	1,903,203	2,737,106	17,082,858
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	16,403,041	30,418,671	156,227,822
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	11,679,770	21,330,899	108,421,435
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,589	539,230	2,601,433
BOCES	1,852,228	3,026,158	17,723,520
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	108,012	120,684	1,527,323
PRIVATE EXCESS COST	32,270	306,268	1,024,188
HARDWARE & TECHNOLOGY	13,817	24,673	131,758
SOFTWARE, LIBRARY, TEXTBOOK	55,303	99,721	541,809
TRANSPORTATION INCL SUMMER	1,073,476	2,896,472	11,681,891
BUILDING + BLDG REORG INCENT	1,939,016	2,649,867	17,186,905
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	283,125
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	16,890,481	30,993,972	161,123,387
\$ CHG 24-25 MINUS 23-24	487,440	575,301	4,895,565
% CHG TOTAL AID	2.97	1.89	
\$ CHG FOUNDATION AID	222,986	120,546	2,226,153
% CHG FOUNDATION AID	1.95	0.57	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	12,530,508	18,655,705	16,091,949	4,511,353	12,175,479	21,113,524
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	387,951	618,792	495,127	138,320	179,813	633,467
BOCES	1,370,320	1,689,729	1,534,082	639,634	1,584,675	2,159,043
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	334,042	376,920	607,411	144,894	41,846	229,075
PRIVATE EXCESS COST	18,865	25,554	23,114	99	13,715	141,452
HARDWARE & TECHNOLOGY	91,023	153,815	94,864	27,901	64,068	152,592
SOFTWARE, LIBRARY, TEXTBOOK	2,063,315	1,763,118	1,934,038	542,292	1,537,194	3,229,675
TRANSPORTATION INCL SUMMER	2,509,772	2,193,144	3,548,245	747,966	1,769,321	2,437,110
BUILDING + BLDG REORG INCENT	0	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	19,589,797	25,508,496	24,328,830	6,757,459	17,366,111	30,135,192
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	13,199,306	19,431,671	16,358,146	5,092,596	12,694,666	21,257,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	522,240	618,792	540,975	300,198	323,662	809,006
BOCES	1,378,986	1,952,498	1,769,028	728,056	1,387,846	2,443,085
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	299,118	325,809	553,961	146,134	317,981	204,017
PRIVATE EXCESS COST	33,511	36,194	36,000	0	0	123,063
HARDWARE & TECHNOLOGY	18,773	31,571	22,560	8,641	14,908	34,713
SOFTWARE, LIBRARY, TEXTBOOK	92,296	155,982	95,562	37,001	65,285	147,043
TRANSPORTATION INCL SUMMER	2,081,149	2,011,125	2,114,013	642,525	1,615,293	3,438,300
BUILDING + BLDG REORG INCENT	2,509,773	2,218,719	2,032,704	719,852	1,844,855	2,438,100
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	283,996	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
TOTAL	20,419,148	26,782,361	23,486,949	7,675,003	18,264,496	30,897,081
\$ CHG 24-25 MINUS 23-24	829,351	1,273,865	-841,881	917,544	898,385	761,889
% CHG TOTAL AID	4.23	4.99	-3.46	13.58	5.17	2.53
\$ CHG FOUNDATION AID	668,798	775,966	266,197	581,243	519,187	144,008
% CHG FOUNDATION AID	5.34	4.16	1.65	12.88	4.26	0.68

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	16,706,368	16,952,492	118,737,378
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	351,671	636,880	3,442,021
BOCES	2,031,442	1,289,092	12,298,017
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	729,717	555,986	3,019,891
PRIVATE EXCESS COST	35,972	0	202,978
HARDWARE & TECHNOLOGY	29,992	27,394	181,330
SOFTWARE, LIBRARY, TEXTBOOK	137,330	116,413	838,011
TRANSPORTATION INCL SUMMER	346,614	2,108,933	13,530,779
BUILDING + BLDG REORG INCENT	1,961,220	1,792,169	16,958,947
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	22,881,320	23,479,359	170,046,564
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	18,144,995	18,327,472	124,506,384
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	573,951	748,338	4,437,162
BOCES	2,294,274	1,397,792	13,351,565
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	584,389	515,468	2,946,877
PRIVATE EXCESS COST	35,932	155,693	384,393
HARDWARE & TECHNOLOGY	30,455	27,605	189,226
SOFTWARE, LIBRARY, TEXTBOOK	143,477	117,859	854,505
TRANSPORTATION INCL SUMMER	436,478	2,189,686	14,528,569
BUILDING + BLDG REORG INCENT	1,809,080	1,770,630	15,343,713
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	791,744
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
TOTAL	24,604,025	25,250,543	177,379,606
% CHG 24-25 MINUS 23-24	1,722,705	1,771,184	7,333,042
% CHG TOTAL AID	7.53	7.54	
% CHG FOUNDATION AID	1,438,627	1,374,980	5,769,006
% CHG FOUNDATION AID	8.61	8.11	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEW LEBANON
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,216,616	4,027,375	5,327,012	17,864,260	12,167,525	2,591,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	194,400	380,000	351,200	427,288	185,504	108,000
BOCES	549,650	330,556	768,710	986,956	1,638,795	164,326
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	7,420	21,785	28,735	97,855	187,861	2,219
PRIVATE EXCESS COST	221,322	72,380	115,250	613,820	159,900	43,533
HARDWARE & TECHNOLOGY	0	2,912	3,773	14,899	25,371	0
SOFTWARE, LIBRARY, TEXTBOOK	93,644	37,890	73,363	122,192	141,392	30,055
TRANSPORTATION INCL SUMMER	494,890	516,174	821,640	1,914,260	2,322,969	304,516
BUILDING + BLDG REORG INCENT	2,739,114	374,900	839,852	4,578,103	2,632,571	558,835
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,869,058	5,907,109	8,478,495	26,838,623	19,688,645	3,949,859
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	8,216,616	4,027,375	5,327,012	17,864,260	12,652,500	2,591,363
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	302,400	380,000	426,800	538,441	541,192	108,000
BOCES	613,218	354,734	818,738	892,701	1,972,638	225,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	42,644	27,938	25,338	75,073	276,398	8,928
PRIVATE EXCESS COST	245,889	81,136	108,206	740,134	308,867	39,409
HARDWARE & TECHNOLOGY	0	1,409	2,470	13,864	23,923	1,964
SOFTWARE, LIBRARY, TEXTBOOK	92,377	37,795	73,294	127,350	138,918	34,613
TRANSPORTATION INCL SUMMER	342,474	407,387	752,743	2,062,304	2,039,640	340,693
BUILDING + BLDG REORG INCENT	2,731,193	405,273	863,413	4,468,168	2,632,446	446,684
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	148,960	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	2,199	3,825
TOTAL	12,938,813	5,866,184	8,546,974	27,001,285	20,813,279	3,943,885
% CHG 24-25 MINUS 23-24	69,755	-40,925	68,479	162,662	1,124,634	-5,974
% CHG TOTAL AID	0.54	-0.69	0.81	0.61	5.71	-0.15
% CHG FOUNDATION AID	0	0	0	0	484,975	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	3.99	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	50,194,151
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,646,392
BOCES	4,438,993
SPECIAL SERVICES	
HIGH COST EXCESS COST	345,875
PRIVATE EXCESS COST	1,226,205
HARDWARE & TECHNOLOGY	46,955
SOFTWARE, LIBRARY, TEXTBOOK	498,536
TRANSPORTATION INCL SUMMER	6,374,449
BUILDING + BLDG REORG INCENT	11,723,375
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	77,731,789
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	50,679,126
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	2,296,833
BOCES	4,877,248
SPECIAL SERVICES	
HIGH COST EXCESS COST	456,319
PRIVATE EXCESS COST	1,523,641
HARDWARE & TECHNOLOGY	43,630
SOFTWARE, LIBRARY, TEXTBOOK	504,347
TRANSPORTATION INCL SUMMER	5,945,241
BUILDING + BLDG REORG INCENT	11,547,177
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,230,764
SUPPLEMENTAL PUB EXCESS COST	6,094
TOTAL	79,110,420
\$ CHG 24-25 MINUS 23-24	1,378,631
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	484,975
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CININNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	9,604,195	23,328,075	8,725,463	19,563,429	11,591,250	72,812,412
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	508,644	217,092	971,848	331,003	2,184,602
BOCES	1,200,025	2,176,557	887,815	2,334,102	1,168,450	7,766,949
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	101,621	708,482	169,888	94,734	0	1,074,725
PRIVATE EXCESS COST	0	159,743	6,124	56,556	0	222,423
HARDWARE & TECHNOLOGY	9,847	39,363	9,939	35,117	13,687	107,953
SOFTWARE, LIBRARY, TEXTBOOK	41,791	167,064	39,889	144,588	13,116	406,448
TRANSPORTATION INCL SUMMER	1,029,925	1,573,689	494,995	1,902,503	1,150,767	6,151,879
BUILDING + BLDG REORG INCENT	1,412,599	3,777,303	1,549,290	3,014,745	1,674,637	11,428,574
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	167,040	0	0	0	167,040
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,556,018	32,605,960	12,100,495	28,117,622	15,942,910	102,323,005
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	9,973,258	23,328,075	8,857,654	19,657,482	11,735,900	73,552,369
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,015	830,521	260,512	971,848	331,003	2,549,899
BOCES	1,390,750	2,615,360	1,062,801	2,513,545	1,427,793	9,010,249
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	186,942	656,045	247,165	156,399	104,427	1,350,978
PRIVATE EXCESS COST	0	194,058	33,576	90,494	0	318,128
HARDWARE & TECHNOLOGY	9,422	37,978	9,218	33,098	13,726	103,442
SOFTWARE, LIBRARY, TEXTBOOK	39,946	164,997	38,039	143,441	56,526	442,849
TRANSPORTATION INCL SUMMER	982,900	1,680,717	517,052	2,175,183	922,240	6,278,092
BUILDING + BLDG REORG INCENT	1,242,471	3,822,485	1,614,963	1,899,437	1,698,718	10,278,074
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	115,613	0	0	0	115,613
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,981,704	33,445,749	12,640,980	27,640,927	16,290,333	103,999,693
\$ CHG 24-25 MINUS 23-24	425,686	839,789	540,485	-476,695	347,423	1,676,688
% CHG TOTAL AID	3.14	2.58	4.47	-1.70	2.18	
\$ CHG FOUNDATION AID	369,063	0	132,191	94,053	144,650	739,957
% CHG FOUNDATION AID	3.84	0.00	1.52	0.48	1.25	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HANCOCK
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	734,989	1,256,394	4,978,780	6,685,506	3,058,265	5,303,906
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	80,000	118,900	34,623	0
BOCES	127,279	286,667	709,658	705,679	398,917	497,575
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	56,522	44,178	0	0
PRIVATE EXCESS COST	0	0	7,038	147,907	47,208	0
HARDWARE & TECHNOLOGY	0	0	5,662	9,663	2,613	3,064
SOFTWARE, LIBRARY, TEXTBOOK	4,381	17,375	26,853	57,989	15,885	18,577
TRANSPORTATION INCL SUMMER	20,782	47,710	515,977	791,005	620,844	421,728
BUILDING + BLDG REORG INCENT	78,947	128,065	1,167,925	1,040,330	450,682	1,460,333
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,067,696	1,973,925	7,618,415	9,799,280	4,732,975	7,958,832
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	734,989	1,256,394	4,978,780	6,685,506	3,058,265	5,303,906
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,200	0	80,000	118,900	34,623	141,016
BOCES	154,886	312,367	781,031	810,156	380,909	523,804
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	14,294	36,148	0	13,862
PRIVATE EXCESS COST	0	0	52,953	144,969	39,277	0
HARDWARE & TECHNOLOGY	0	0	5,116	9,632	2,119	2,771
SOFTWARE, LIBRARY, TEXTBOOK	5,157	16,882	27,326	58,784	16,050	20,131
TRANSPORTATION INCL SUMMER	23,000	49,550	524,095	644,506	567,835	424,334
BUILDING + BLDG REORG INCENT	74,416	115,975	1,106,531	1,070,802	425,279	1,028,107
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	249,655
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	3,938	3,994
TOTAL	1,109,966	1,988,882	7,640,126	9,777,526	4,628,295	7,711,580
\$ CHG 24-25 MINUS 23-24	42,270	14,957	21,711	-21,754	-104,680	-247,252
% CHG TOTAL AID	3.96	0.76	0.28	-0.22	-2.21	-3.11
\$ CHG FOUNDATION AID	0	0	0	0	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - DELAWARE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	WALTON
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	2,630,741	2,674,049	16,184,457	4,529,542	3,439,746	11,014,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	364,084	39,199	56,250	298,435
BOCES	323,029	319,774	2,806,707	464,484	503,144	1,471,403
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,401	0	528,002	3,715	26,641	210,792
PRIVATE EXCESS COST	0	861	59,450	73,172	89,046	76,052
HARDWARE & TECHNOLOGY	0	332	21,103	3,303	4,208	13,816
SOFTWARE, LIBRARY, TEXTBOOK	25,175	17,391	83,153	20,639	22,868	65,502
TRANSPORTATION INCL SUMMER	259,645	156,773	1,281,654	333,245	511,971	1,220,374
BUILDING + BLDG REORG INCENT	202,113	107,330	2,818,355	493,621	865,919	1,300,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,574,064	3,497,750	24,272,545	6,053,569	5,619,793	15,789,151
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	2,630,741	2,674,049	16,471,541	4,529,542	3,439,746	11,179,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	48,000	28,350	463,383	39,199	56,250	298,435
BOCES	409,281	391,781	2,926,845	536,614	551,425	1,579,945
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	13,472	0	385,527	3,440	38,317	141,083
PRIVATE EXCESS COST	0	41,270	59,144	77,637	86,203	110,000
HARDWARE & TECHNOLOGY	0	0	19,579	3,319	3,833	12,887
SOFTWARE, LIBRARY, TEXTBOOK	23,559	18,079	80,742	19,695	22,813	63,569
TRANSPORTATION INCL SUMMER	250,454	158,722	1,363,598	424,877	574,401	1,335,900
BUILDING + BLDG REORG INCENT	207,069	166,861	2,296,413	245,732	873,370	1,020,745
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	92,649	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
TOTAL	3,663,536	3,672,002	24,192,652	5,972,704	5,746,358	15,859,524
\$ CHG 24-25 MINUS 23-24	89,472	174,252	-79,893	-80,865	126,565	70,373
% CHG TOTAL AID	2.50	4.98	-0.33	-1.34	2.25	0.45
\$ CHG FOUNDATION AID	0	0	287,084	0	0	164,488
% CHG FOUNDATION AID	0.00	0.00	1.77	0.00	0.00	1.49

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	62,491,000
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,067,841
BOCES	8,614,316
SPECIAL SERVICES	
HIGH COST EXCESS COST	874,251
PRIVATE EXCESS COST	500,734
HARDWARE & TECHNOLOGY	63,764
SOFTWARE, LIBRARY, TEXTBOOK	375,788
TRANSPORTATION INCL SUMMER	6,181,708
BUILDING + BLDG REORG INCENT	10,113,925
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	91,957,995
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	62,942,572
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,324,356
BOCES	9,359,044
SPECIAL SERVICES	
HIGH COST EXCESS COST	646,143
PRIVATE EXCESS COST	611,453
HARDWARE & TECHNOLOGY	59,556
SOFTWARE, LIBRARY, TEXTBOOK	372,787
TRANSPORTATION INCL SUMMER	6,341,272
BUILDING + BLDG REORG INCENT	8,631,300
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,637,373
SUPPLEMENTAL PUB EXCESS COST	37,295
TOTAL	91,963,151
\$ CHG 24-25 MINUS 23-24	5,156
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	451,572
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PAWLING	PINE PLAINS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	21,314,608	16,190,375	28,421,811	4,436,988	6,135,553	6,393,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	635,651	529,145	1,462,768	160,872	194,400	253,800
BOCES	1,293,155	1,073,904	2,266,332	350,281	1,154,670	558,229
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	336,399	334,372	676,376	56,101	114,673	10,703
PRIVATE EXCESS COST	836,650	502,478	1,187,776	177,992	92,305	236,440
HARDWARE & TECHNOLOGY	33,768	22,245	49,823	0	17,184	0
SOFTWARE, LIBRARY, TEXTBOOK	215,167	111,675	246,819	10,961	97,422	67,026
TRANSPORTATION INCL SUMMER	2,013,788	1,677,786	5,098,892	263,925	1,550,115	455,582
BUILDING + BLDG REORG INCENT	4,279,691	372,534	3,494,012	268,061	1,195,292	727,043
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	30,958,877	20,814,514	43,632,524	5,957,863	11,057,104	8,732,929
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	21,314,608	16,213,704	29,598,782	4,436,988	6,135,553	6,393,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	635,651	529,145	1,619,489	185,002	345,600	253,800
BOCES	1,250,455	1,066,237	3,031,141	455,443	1,413,099	719,323
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	419,734	278,602	794,466	45,086	100,519	9,477
PRIVATE EXCESS COST	908,266	526,218	1,201,606	186,657	91,398	268,721
HARDWARE & TECHNOLOGY	22,670	21,580	48,034	0	15,488	0
SOFTWARE, LIBRARY, TEXTBOOK	222,002	111,936	281,974	56,737	95,297	63,074
TRANSPORTATION INCL SUMMER	2,572,872	2,074,821	4,939,803	274,127	1,525,777	202,837
BUILDING + BLDG REORG INCENT	3,744,120	597,063	3,232,304	268,062	1,090,064	786,565
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	727,915	232,682	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
TOTAL	30,790,378	21,419,306	45,475,514	6,140,784	11,318,285	8,727,903
\$ CHG 24-25 MINUS 23-24	-168,499	604,792	1,842,990	182,921	261,181	-5,026
% CHG TOTAL AID	-0.54	2.91	4.22	3.07	2.36	-0.06
\$ CHG FOUNDATION AID	0	23,329	1,176,971	0	0	0
% CHG FOUNDATION AID	0.00	0.14	4.14	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	HAPPINGERS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	79,735,002	59,148,240	12,102,553	11,245,791	2,196,485	68,747,320
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	1,036,800	277,293	162,000	0	3,024,475
BOCES	2,133,087	4,563,309	1,272,754	1,016,762	506,375	3,350,081
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,872,516	2,049,066	79,089	99,024	0	3,091,928
PRIVATE EXCESS COST	3,329,338	2,521,205	213,581	323,449	140,526	4,127,677
HARDWARE & TECHNOLOGY	77,142	144,447	33,008	21,082	0	147,687
SOFTWARE LIBRARY, TEXTBOOK	340,495	678,040	130,212	128,455	78,481	880,373
TRANSPORTATION INCL SUMMER	4,531,252	13,422,811	1,686,657	2,095,883	196,339	12,597,467
BUILDING + BLDG REORG INCENT	1,931,233	6,051,746	1,030,814	1,807,416	397,594	4,480,019
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	96,977,552	89,837,802	17,167,342	17,338,100	3,615,800	100,447,027
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	79,735,002	59,751,326	12,722,635	11,245,791	2,196,485	72,236,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,027,487	2,668,180	436,342	351,000	318,600	3,653,522
BOCES	2,319,048	5,530,135	1,726,184	1,648,536	636,747	4,275,703
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,958,668	2,170,645	295,509	76,966	30,534	4,129,967
PRIVATE EXCESS COST	3,288,125	2,469,076	211,876	304,861	134,020	4,126,710
HARDWARE & TECHNOLOGY	73,125	136,155	32,000	18,855	0	141,104
SOFTWARE LIBRARY, TEXTBOOK	334,545	671,326	130,226	127,374	74,298	881,590
TRANSPORTATION INCL SUMMER	4,850,784	12,646,009	1,759,177	2,116,976	151,322	12,936,535
BUILDING + BLDG REORG INCENT	2,404,158	4,533,876	1,052,224	722,744	407,098	4,196,097
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	243,094	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	438,238	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	98,234,036	90,798,866	18,707,554	17,051,341	4,049,104	106,577,660
\$ CHG 24-25 MINUS 23-24	1,256,484	961,064	1,540,212	-286,759	433,304	6,130,633
% CHG TOTAL AID	1.30	1.07	8.97	-1.65	11.98	6.10
\$ CHG FOUNDATION AID	0	603,086	620,082	0	0	3,489,112
% CHG FOUNDATION AID	0.00	1.02	5.12	0.00	0.00	5.08

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
SEE NOTE BELOW		
2023-24 BASE YEAR AIDS:		
FOUNDATION AID	2,890,814	318,959,273
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	156,599	10,921,290
BOCES	551,870	20,090,809
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	70,222	8,790,469
PRIVATE EXCESS COST	69,251	13,758,668
HARDWARE & TECHNOLOGY	1,655	548,041
SOFTWARE LIBRARY, TEXTBOOK	77,604	3,062,730
TRANSPORTATION INCL SUMMER	343,770	45,934,267
BUILDING + BLDG REORG INCENT	465,888	26,501,343
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	4,711,648	451,249,082
2024-25 ESTIMATED AIDS:		
FOUNDATION AID	2,890,814	324,871,853
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	280,800	14,304,618
BOCES	856,606	24,928,657
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	80,551	10,390,724
PRIVATE EXCESS COST	58,791	13,776,325
HARDWARE & TECHNOLOGY	0	516,011
SOFTWARE LIBRARY, TEXTBOOK	73,964	3,117,343
TRANSPORTATION INCL SUMMER	313,023	46,064,063
BUILDING + BLDG REORG INCENT	450,176	23,484,551
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	243,094
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	2,679,203
SUPPLEMENTAL PUB EXCESS COST	0	2,989
TOTAL	5,088,700	464,379,431
\$ CHG 24-25 MINUS 23-24	377,052	13,130,349
% CHG TOTAL AID	8.00	
\$ CHG FOUNDATION AID	0	5,912,580
% CHG FOUNDATION AID	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 140101 ALDEN, 140201 AMHERST, 140203 WILLIAMSVILLE, 140207 SWEET HOME, 140301 EAST AURORA, 140600 BUFFALO. Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: District Code, District Name, 140701 CHEEKTOWAGA, 140702 MARYVALE, 140703 CLEVELAND HILL, 140707 DEPEW, 140709 SLOAN, 140801 CLARENCE. Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six district names (141101, 141201, 141301, 141401, 141501, 141601). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, and six district names (141604, 141701, 141800, 141901, 142101, 142201). Rows include 2023-24 Base Year Aids, 2024-25 Estimated Aids, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ERIE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	WEST SENECA	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	22,205,720	15,790,700	46,291,925	46,176,104	1,240,112,887
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	258,293	2,482,773	1,054,322	42,389,358
BOCES	2,818,384	1,887,293	4,019,288	5,197,333	59,746,290
SPECIAL SERVICES	0	0	0	0	13,028,568
HIGH COST EXCESS COST	772,659	127,943	365,348	968,618	13,086,445
PRIVATE EXCESS COST	682,315	432,308	3,995,506	2,202,358	49,463,782
HARDWARE & TECHNOLOGY	75,883	31,454	164,556	111,245	2,262,455
SOFTWARE, LIBRARY, TEXTBOOK	411,508	142,085	683,124	531,149	10,303,608
TRANSPORTATION INCL SUMMER	3,829,395	974,757	4,837,955	5,959,846	124,617,213
BUILDING + BLDG REORG INCENT	4,024,167	3,786,382	9,830,392	4,365,072	214,324,183
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	32,382	176,836	0	10,953,468
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	36,278,031	23,463,597	72,847,703	66,566,047	1,783,836,357
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	22,205,720	16,960,287	48,218,846	47,605,864	1,284,136,025
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	407,834	2,482,773	1,265,192	44,026,031
BOCES	2,833,364	1,895,938	3,742,453	4,880,713	56,316,106
SPECIAL SERVICES	0	0	0	0	13,257,483
HIGH COST EXCESS COST	874,203	158,372	400,105	1,296,689	17,379,349
PRIVATE EXCESS COST	701,766	428,611	4,217,928	2,208,842	53,619,389
HARDWARE & TECHNOLOGY	73,141	31,037	164,154	106,208	2,214,639
SOFTWARE, LIBRARY, TEXTBOOK	413,763	143,892	679,601	528,068	10,379,905
TRANSPORTATION INCL SUMMER	4,106,578	1,049,523	5,883,667	5,688,269	146,388,500
BUILDING + BLDG REORG INCENT	2,468,735	4,140,853	9,409,676	4,126,614	195,890,271
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	9,460	135,944	0	9,128,303
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	520,911
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	27,189
TOTAL	35,135,270	25,221,807	75,335,147	67,703,459	1,833,284,101
\$ CHG 24-25 MINUS 23-24	-1,142,761	1,758,210	2,487,444	1,137,412	49,447,744
% CHG TOTAL AID	-3.15	7.49	3.41	1.71	
\$ CHG FOUNDATION AID	0	1,169,587	1,926,921	1,429,760	44,023,138
% CHG FOUNDATION AID	0.00	7.41	4.16	3.10	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ESSEX

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150601	150801	150901	151001	151102
DISTRICT NAME	CROWN POINT	KEENE	MINERVA	MORIAH	NEWCOMB	LAKE PLACID
SEE NOTE BELOW					PRELIM. DATA	
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,067,105	486,097	1,006,386	11,638,534	351,378	2,024,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	10,799	395,822	2,700	405,000
BOCES	504,183	89,793	127,502	1,215,580	121,709	506,983
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	597	367,877	0	0
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,593	0	0	13,818	0	0
SOFTWARE, LIBRARY, TEXTBOOK	23,470	10,236	9,225	40,781	3,863	53,388
TRANSPORTATION INCL SUMMER	469,857	23,212	55,308	743,875	14,310	47,255
BUILDING + BLDG REORG INCENT	198,466	51,871	78,214	2,530,402	75,674	423,390
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	6,406,346	846,792	1,573,728	17,022,573	639,634	3,611,392
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,463,896	486,097	1,006,386	12,022,675	351,378	2,024,707
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	66,424	13,500	24,300	395,822	2,700	631,800
BOCES	600,453	111,218	132,118	1,424,836	128,332	433,547
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	6,850	0	429,570	0	42,265
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	5,595	0	0	13,345	0	0
SOFTWARE, LIBRARY, TEXTBOOK	24,862	11,394	7,773	52,410	3,661	53,838
TRANSPORTATION INCL SUMMER	592,253	27,066	70,223	826,802	16,156	70,667
BUILDING + BLDG REORG INCENT	223,343	56,948	118,947	1,308,591	117,861	432,536
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	170,528	285,697	75,884	70,000	150,669
SUPPLEMENTAL PUB EXCESS COST	1,248	1,555	0	0	0	0
TOTAL	7,048,074	885,156	1,645,444	16,549,935	690,088	3,840,029
\$ CHG 24-25 MINUS 23-24	641,728	38,364	71,716	-472,638	50,454	228,637
% CHG TOTAL AID	10.02	4.53	4.56	-2.78	7.89	6.33
\$ CHG FOUNDATION AID	396,791	0	0	384,141	0	0
% CHG FOUNDATION AID	7.83	0.00	0.00	3.30	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	151401	151501	151701	151801	COUNTY
DISTRICT NAME	SCHROON LAKE	TICONDEROGA	WILLSBORO	BOQUET VALLEY	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	874,737	6,161,043	1,944,908	4,965,116	34,520,011
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	143,495	1,251,878
BOCES	143,023	333,860	196,379	586,370	3,825,382
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	0	78,769	57,396	504,639
PRIVATE EXCESS COST	14,811	39,543	78,945	0	133,299
HARDWARE & TECHNOLOGY	0	3,720	78,544	3,237	26,912
SOFTWARE LIBRARY, TEXTBOOK	17,423	58,247	18,487	29,700	264,820
TRANSPORTATION INCL SUMMER	31,062	453,209	182,427	402,558	2,423,073
BUILDING + BLDG REORG INCENT	50,866	1,239,753	420,826	70,185	5,135,647
OPERATING REORG INCENTIVE	0	0	0	657,839	657,839
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,313,396	8,721,701	3,074,332	7,128,924	50,338,818
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	874,737	6,161,043	1,944,908	4,965,116	35,300,943
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	189,000	25,138	275,680	1,624,364
BOCES	177,504	396,256	243,872	677,766	4,325,902
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	0	75,915	80,700	55,725	691,025
PRIVATE EXCESS COST	13,657	40,139	191,379	0	245,175
HARDWARE & TECHNOLOGY	0	3,622	627	2,494	25,683
SOFTWARE LIBRARY, TEXTBOOK	17,057	57,788	21,053	29,742	279,578
TRANSPORTATION INCL SUMMER	50,402	448,107	212,238	426,510	2,740,424
BUILDING + BLDG REORG INCENT	74,265	1,243,103	454,583	70,551	4,100,728
OPERATING REORG INCENTIVE	0	0	0	592,055	592,055
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	181,474	247,326	127,909	209,232	1,588,719
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	6,599
TOTAL	1,389,096	8,862,299	3,302,407	7,308,667	51,521,195
\$ CHG 24-25 MINUS 23-24	75,700	140,598	228,075	179,743	1,182,377
% CHG TOTAL AID	5.76	1.61	7.42	2.52	
\$ CHG FOUNDATION AID	0	0	0	0	780,932
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	7,580,281	7,797,460	21,535,838	7,571,314	34,946,181	11,747,985
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	264,663	309,111	353,700	755,861	497,429
BOCES	1,479,406	1,348,132	3,773,578	625,071	4,851,085	1,922,160
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	72,217	0	961,920	189,175
PRIVATE EXCESS COST	15,533	13,589	113,614	34,437	183,525	0
HARDWARE & TECHNOLOGY	10,284	119	29,411	2,055	41,482	15,691
SOFTWARE LIBRARY, TEXTBOOK	55,972	24,682	103,654	92,912	170,443	56,799
TRANSPORTATION INCL SUMMER	511,782	682,153	1,149,013	632,734	2,545,398	1,181,296
BUILDING + BLDG REORG INCENT	611,542	1,483,298	5,067,412	592,132	4,699,927	2,068,205
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,264,807	11,614,096	32,186,108	10,132,019	49,155,822	17,678,740
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	7,580,281	8,716,084	22,943,710	7,571,314	35,937,701	12,354,326
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	243,910	264,663	493,387	353,700	755,861	497,429
BOCES	1,704,634	1,545,587	3,179,336	713,080	5,042,959	2,168,219
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	51,542	273,139	70,540	900,006	183,753
PRIVATE EXCESS COST	33,434	44,433	0	32,449	200,232	0
HARDWARE & TECHNOLOGY	9,852	9,627	29,108	0	40,750	15,778
SOFTWARE LIBRARY, TEXTBOOK	57,194	39,583	103,256	90,771	167,951	57,556
TRANSPORTATION INCL SUMMER	535,878	654,662	1,272,649	571,929	2,730,088	1,280,830
BUILDING + BLDG REORG INCENT	689,442	1,491,677	5,232,471	596,597	5,547,397	2,051,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
TOTAL	10,854,625	12,817,858	33,559,316	10,228,044	51,322,945	18,609,155
\$ CHG 24-25 MINUS 23-24	589,818	1,203,762	1,373,208	96,025	2,167,123	930,415
% CHG TOTAL AID	5.75	10.36	4.27	0.95	4.41	5.26
\$ CHG FOUNDATION AID	0	918,624	1,407,872	0	991,520	606,341
% CHG FOUNDATION AID	0.00	11.78	6.54	0.00	2.84	5.16

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
SEE NOTE BELOW		
2023-24 BASE YEAR AIDS:		
FOUNDATION AID	3,938,611	95,117,670
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	2,221,867
BOCES	942,653	14,942,085
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,223,312
PRIVATE EXCESS COST	0	360,698
HARDWARE & TECHNOLOGY	970	100,012
SOFTWARE, LIBRARY, TEXTBOOK	12,056	516,518
TRANSPORTATION INCL SUMMER	403,433	7,102,816
BUILDING + BLDG REORG INCENT	937,253	15,459,769
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,365,065	137,396,657
2024-25 ESTIMATED AIDS:		
FOUNDATION AID	3,938,611	99,042,027
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,103	2,650,053
BOCES	953,885	15,307,700
SPECIAL SERVICES	0	0
HIGH COST EXCESS COST	0	1,478,980
PRIVATE EXCESS COST	0	310,548
HARDWARE & TECHNOLOGY	3,501	108,616
SOFTWARE, LIBRARY, TEXTBOOK	17,698	534,009
TRANSPORTATION INCL SUMMER	456,330	7,502,366
BUILDING + BLDG REORG INCENT	1,021,774	16,630,622
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	88,986	316,650
SUPPLEMENTAL PUB EXCESS COST	0	32,260
TOTAL	6,521,888	143,913,831
\$ CHG 24-25 MINUS 23-24	156,823	6,517,174
% CHG TOTAL AID	2.46	
\$ CHG FOUNDATION AID	0	3,924,357
% CHG FOUNDATION AID	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	170301	170500	170600	170801	170901	171102
DISTRICT NAME	WHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	BROADALBIN-PER
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	1,154,452	35,033,751	17,240,692	7,992,107	3,416,104	13,369,928
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,378,458	477,502	274,388	198,600	764,037
BOCES	99,594	3,356,309	2,750,757	1,117,648	210,387	1,894,183
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	2,101,459	750,283	220,984	73,013	484,900
PRIVATE EXCESS COST	24,871	742,450	146,252	155,334	0	149,832
HARDWARE & TECHNOLOGY	0	50,838	28,034	45,144	3,353	29,216
SOFTWARE, LIBRARY, TEXTBOOK	9,479	200,991	116,079	45,355	29,935	126,710
TRANSPORTATION INCL SUMMER	122,110	3,515,221	2,643,156	847,817	376,964	2,523,953
BUILDING + BLDG REORG INCENT	196,459	8,841,987	2,989,752	1,388,889	831,468	3,046,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,750,663	55,221,464	27,142,507	12,042,666	5,214,548	22,389,235
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	1,154,452	37,422,871	17,240,692	7,992,107	3,416,104	13,369,928
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,544,902	642,780	289,632	198,600	1,073,544
BOCES	113,664	3,803,146	3,048,585	1,314,264	263,107	2,025,030
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	2,162,438	403,615	188,164	62,250	457,568
PRIVATE EXCESS COST	25,141	767,470	145,739	209,809	0	163,023
HARDWARE & TECHNOLOGY	0	50,375	27,991	13,163	2,425	27,770
SOFTWARE, LIBRARY, TEXTBOOK	9,076	198,124	115,820	65,131	27,740	126,322
TRANSPORTATION INCL SUMMER	139,743	3,958,521	2,873,934	976,833	437,654	2,467,109
BUILDING + BLDG REORG INCENT	269,585	6,481,785	3,243,814	1,249,599	849,649	2,484,175
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	74,724	0
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
TOTAL	1,855,359	56,389,632	27,742,970	12,298,702	5,332,253	22,194,469
\$ CHG 24-25 MINUS 23-24	104,696	1,168,168	600,463	256,036	117,705	-194,766
% CHG TOTAL AID	5.98	2.12	2.21	2.13	2.26	-0.87
\$ CHG FOUNDATION AID	0	2,389,120	0	0	0	0
% CHG FOUNDATION AID	0.00	6.82	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	78,207,034
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,092,985
BOCES	9,428,878
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,630,639
PRIVATE EXCESS COST	1,218,739
HARDWARE & TECHNOLOGY	111,585
SOFTWARE, LIBRARY, TEXTBOOK	528,549
TRANSPORTATION INCL SUMMER	10,029,221
BUILDING + BLDG REORG INCENT	17,295,031
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	123,761,083
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	80,596,154
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,749,458
BOCES	10,567,796
SPECIAL SERVICES	
HIGH COST EXCESS COST	3,274,035
PRIVATE EXCESS COST	1,311,182
HARDWARE & TECHNOLOGY	121,724
SOFTWARE, LIBRARY, TEXTBOOK	542,213
TRANSPORTATION INCL SUMMER	10,853,794
BUILDING + BLDG REORG INCENT	14,578,607
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	217,577
SUPPLEMENTAL PUB EXCESS COST	845
TOTAL	125,813,385
\$ CHG 24-25 MINUS 23-24	2,052,302
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	2,389,120
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	9,654,325	24,191,855	9,160,548	5,080,896	11,789,527	10,014,340
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	858,308	201,654	178,587	483,313	343,317
BOCES	1,493,139	4,122,588	1,634,963	761,804	1,789,146	1,524,452
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	177,605	80,443	102,794	14,725	384,817	21,182
PRIVATE EXCESS COST	200,753	585,594	187,413	197,246	322,427	181,239
HARDWARE & TECHNOLOGY	13,929	47,465	15,552	4,901	22,276	14,330
SOFTWARE, LIBRARY, TEXTBOOK	56,770	188,507	66,292	31,244	93,880	55,208
TRANSPORTATION INCL SUMMER	1,142,553	1,364,494	1,273,050	524,508	1,647,601	1,152,234
BUILDING + BLDG REORG INCENT	1,567,226	2,176,574	2,892,513	732,616	3,144,753	3,202,629
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,580,196	34,345,821	15,534,779	7,526,527	19,677,740	16,508,931
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	9,654,325	24,191,855	9,789,774	5,080,896	12,701,030	10,014,340
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,896	1,101,261	256,268	178,587	483,313	343,317
BOCES	1,487,174	3,504,237	1,723,199	627,125	1,785,148	1,803,672
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	112,536	157,638	102,616	28,117	477,729	50,891
PRIVATE EXCESS COST	186,375	647,532	184,426	195,755	346,143	188,426
HARDWARE & TECHNOLOGY	13,448	45,998	15,352	7,704	21,954	13,434
SOFTWARE, LIBRARY, TEXTBOOK	56,776	189,285	65,825	32,963	92,868	53,274
TRANSPORTATION INCL SUMMER	1,195,099	1,450,361	1,516,537	615,951	1,680,514	1,355,288
BUILDING + BLDG REORG INCENT	1,331,468	2,108,513	2,876,929	611,501	2,936,198	2,961,399
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	14,311,097	34,126,673	16,530,926	7,378,599	20,524,897	16,784,041
\$ CHG 24-25 MINUS 23-24	-269,099	-219,148	996,147	-147,928	847,157	275,110
% CHG TOTAL AID	-1.85	-0.64	6.41	-1.97	4.31	1.67
\$ CHG FOUNDATION AID	0	0	629,226	0	911,503	0
% CHG FOUNDATION AID	0.00	0.00	6.87	0.00	7.73	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	8,164,953	9,854,526	87,910,970
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	502,996	3,134,519
BOCES	1,494,215	1,268,304	14,088,611
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	0	42,850	824,416
PRIVATE EXCESS COST	136,152	307,617	2,118,441
HARDWARE & TECHNOLOGY	11,481	15,509	145,443
SOFTWARE, LIBRARY, TEXTBOOK	48,404	68,946	609,251
TRANSPORTATION INCL SUMMER	1,083,603	1,591,175	9,779,218
BUILDING + BLDG REORG INCENT	567,540	2,367,534	16,651,385
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,798,796	16,019,457	135,992,247
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	8,164,953	9,854,526	89,451,699
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	292,448	502,996	3,432,086
BOCES	1,289,526	1,203,731	13,423,812
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	6,257	47,243	983,027
PRIVATE EXCESS COST	132,229	268,402	2,149,288
HARDWARE & TECHNOLOGY	10,504	15,410	143,804
SOFTWARE, LIBRARY, TEXTBOOK	45,241	69,869	606,101
TRANSPORTATION INCL SUMMER	1,123,132	1,819,586	10,756,468
BUILDING + BLDG REORG INCENT	561,559	2,324,054	15,711,621
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	11,625,849	16,105,817	137,387,899
\$ CHG 24-25 MINUS 23-24	-172,947	86,360	1,395,652
% CHG TOTAL AID	-1.47	0.54	
\$ CHG FOUNDATION AID	0	0	1,540,729
% CHG FOUNDATION AID	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	HINDHAM ASHLAN
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	11,693,779	11,851,079	7,885,211	9,419,308	1,822,673	1,172,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	466,349	480,164	282,218	45,900	108,000
BOCES	1,305,413	1,222,775	1,172,135	1,224,537	201,330	140,619
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	282,268	166,471	135,076	101,932	26,693	1,979
PRIVATE EXCESS COST	346,516	564,590	326,403	210,974	4,633	5,109
HARDWARE & TECHNOLOGY	13,734	17,524	15,123	16,991	0	0
SOFTWARE, LIBRARY, TEXTBOOK	85,240	104,135	75,658	87,053	26,559	20,930
TRANSPORTATION INCL SUMMER	1,814,145	1,699,134	1,441,218	1,717,330	79,152	56,566
BUILDING + BLDG REORG INCENT	2,216,858	4,291,576	1,553,118	1,410,266	97,289	89,463
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	18,199,439	20,572,568	13,250,823	14,752,113	2,514,285	1,688,529
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	11,693,779	11,851,079	7,885,211	10,347,940	1,822,673	1,172,887
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	257,344	466,349	589,248	282,218	45,900	108,000
BOCES	1,056,657	1,131,543	1,018,887	1,139,448	230,416	163,812
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	238,491	144,790	110,782	169,538	26,679	13,590
PRIVATE EXCESS COST	352,341	561,689	391,625	213,468	6,773	15,857
HARDWARE & TECHNOLOGY	12,243	15,339	14,015	16,636	0	0
SOFTWARE, LIBRARY, TEXTBOOK	85,287	104,925	89,896	88,568	29,302	23,240
TRANSPORTATION INCL SUMMER	1,807,726	1,705,567	1,331,889	1,678,866	55,776	53,844
BUILDING + BLDG REORG INCENT	2,034,410	3,619,968	1,609,360	1,356,491	96,347	89,465
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	281,504	210,056	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	17,722,420	19,789,824	13,207,630	15,574,677	2,523,922	1,841,671
\$ CHG 24-25 MINUS 23-24	-477,019	-782,744	-43,193	822,564	9,637	153,142
% CHG TOTAL AID	-2.62	-3.80	-0.33	5.58	0.38	9.07
\$ CHG FOUNDATION AID	0	0	0	928,632	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	9.86	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	43,844,937
FULL DAY K CONVERSION	1,531,975
UNIVERSAL PRE-KINDERGARTEN	5,266,809
BOCES	
SPECIAL SERVICES	
HIGH COST EXCESS COST	714,419
PRIVATE EXCESS COST	1,458,225
HARDWARE & TECHNOLOGY	63,372
SOFTWARE, LIBRARY, TEXTBOOK	399,575
TRANSPORTATION INCL SUMMER	6,807,905
BUILDING + BLDG REORG INCENT	9,658,570
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	70,977,757
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	44,773,569
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	1,749,059
BOCES	4,740,763
SPECIAL SERVICES	
HIGH COST EXCESS COST	703,870
PRIVATE EXCESS COST	1,541,753
HARDWARE & TECHNOLOGY	58,233
SOFTWARE, LIBRARY, TEXTBOOK	421,218
TRANSPORTATION INCL SUMMER	6,633,668
BUILDING + BLDG REORG INCENT	8,806,041
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,231,970
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	70,660,144
\$ CHG 24-25 MINUS 23-24	-317,613
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	928,632
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	WELLS	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	516,626	355,673	286,998	933,908	2,093,205
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0
BOCES	133,098	23,327	96,212	135,589	388,226
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	13,471	0	0	0	13,471
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	9,290	5,468	4,218	9,051	28,027
TRANSPORTATION INCL SUMMER	20,281	28,424	4,264	43,816	96,785
BUILDING + BLDG REORG INCENT	34,095	59,157	31,411	115,355	239,982
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	950,668	652,057	625,190	1,444,851	3,672,766
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	516,626	355,673	286,998	933,908	2,093,205
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	18,900	0	0	18,900
BOCES	121,739	39,911	73,857	136,870	372,377
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	19,685	0	0	0	19,685
PRIVATE EXCESS COST	0	0	0	0	0
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	8,765	5,378	4,081	8,675	26,899
TRANSPORTATION INCL SUMMER	27,131	32,683	4,301	58,720	122,835
BUILDING + BLDG REORG INCENT	38,560	59,155	37,124	115,565	250,404
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	956,349	691,708	608,448	1,460,870	3,717,375
\$ CHG 24-25 MINUS 23-24	5,681	39,651	-16,742	16,019	44,609
% CHG TOTAL AID	0.60	6.08	-2.68	1.11	
\$ CHG FOUNDATION AID	0	0	0	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 210302, 210402, 210601, 210800, 211003, and 211103. Includes sub-totals for 2023-24 and 2024-25, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 211701, 211901, 212001, 212101, and County Totals. Includes sub-totals for 2023-24 and 2024-25, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAN	BELLEVILLE-HEN
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	24,849,245	3,910,201	48,790,847	12,282,989	7,176,115	3,997,711
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	389,628	200,135	1,508,008	173,477	469,760	107,310
BOCES	1,754,119	319,323	4,397,174	1,499,562	524,196	492,047
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	64,285	25,233	0	156,881	55,731	2,419
PRIVATE EXCESS COST	42,970	0	0	44,688	0	187,857
HARDWARE & TECHNOLOGY	34,599	3,422	74,430	23,734	7,510	5,505
SOFTWARE LIBRARY, TEXTBOOK	142,029	34,575	279,472	111,324	66,145	38,490
TRANSPORTATION INCL SUMMER	2,402,146	789,611	6,222,529	1,358,625	907,268	537,381
BUILDING + BLDG REORG INCENT	2,657,709	703,215	7,741,734	1,708,021	1,109,634	1,004,987
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	32,341,726	5,987,035	69,014,194	17,360,301	10,316,359	6,376,978
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	25,651,049	3,910,201	51,114,200	13,090,239	7,176,115	4,369,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	507,421	200,135	1,837,892	379,484	469,760	107,310
BOCES	2,070,560	343,390	4,918,936	1,569,797	556,105	556,880
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	153,505	29,052	1,246,992	168,207	53,586	68,807
PRIVATE EXCESS COST	42,979	0	0	54,262	0	0
HARDWARE & TECHNOLOGY	34,173	2,993	74,175	22,563	6,634	5,458
SOFTWARE LIBRARY, TEXTBOOK	141,812	35,072	279,154	107,546	63,494	38,664
TRANSPORTATION INCL SUMMER	2,699,528	609,664	6,852,622	1,386,892	938,115	582,635
BUILDING + BLDG REORG INCENT	2,721,751	568,913	6,236,551	1,806,390	835,632	1,021,212
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	3,277
TOTAL	34,022,778	5,700,740	72,560,522	18,585,380	10,099,441	6,753,907
% CHG 24-25 MINUS 23-24	1,681,052	-286,295	3,546,328	1,225,079	-216,918	376,929
% CHG TOTAL AID	5.20	-4.78	5.14	7.06	-2.10	5.91
% CHG FOUNDATION AID	801,804	0	2,323,353	807,250	0	371,953
% CHG FOUNDATION AID	3.23	0.00	4.76	6.57	0.00	9.30

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYME	LA FARGEVILLE	WATERTOWN	CARTHAGE	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	3,152,315	2,847,347	4,958,372	50,984,601	39,897,077	202,846,820
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,550,431	756,139	7,382,096
BOCES	369,327	324,418	386,700	3,873,443	3,511,985	17,452,294
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	58,678	30,623	28,112	682,197	426,790	1,530,943
PRIVATE EXCESS COST	0	0	0	0	0	275,515
HARDWARE & TECHNOLOGY	5,497	3,133	6,133	85,079	62,457	311,495
SOFTWARE LIBRARY, TEXTBOOK	31,200	25,911	37,319	341,014	241,321	1,348,800
TRANSPORTATION INCL SUMMER	328,658	334,039	470,855	2,697,112	5,121,012	21,175,236
BUILDING + BLDG REORG INCENT	819,937	319,074	917,877	3,937,936	3,492,431	24,412,555
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,879,228	4,002,043	6,883,311	66,151,813	53,509,212	276,822,200
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	3,152,315	2,847,347	4,958,372	55,458,123	41,912,714	213,640,339
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	113,616	35,649	77,943	3,833,768	1,906,121	9,469,099
BOCES	417,722	322,821	389,782	4,147,340	3,727,808	19,021,141
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	64,601	64,020	66,411	845,769	587,456	3,348,406
PRIVATE EXCESS COST	0	0	0	0	0	97,241
HARDWARE & TECHNOLOGY	5,433	3,189	5,722	85,633	63,348	309,321
SOFTWARE LIBRARY, TEXTBOOK	31,051	26,784	35,862	340,811	246,402	1,346,652
TRANSPORTATION INCL SUMMER	377,612	370,832	477,788	2,957,839	5,858,511	23,112,038
BUILDING + BLDG REORG INCENT	544,915	328,986	928,897	3,789,519	3,509,560	22,292,326
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	62,551	0	0	0	62,551
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	23,895
TOTAL	4,707,265	4,081,477	6,940,777	71,458,802	57,811,920	292,723,009
% CHG 24-25 MINUS 23-24	-171,963	79,434	57,466	5,306,989	4,302,708	15,900,809
% CHG TOTAL AID	-3.52	1.98	0.83	8.02	8.04	5.77
% CHG FOUNDATION AID	0	0	0	4,473,522	2,015,637	10,793,519
% CHG FOUNDATION AID	0.00	0.00	0.00	8.77	5.05	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - LEWIS

DB ED: 0136C

STATE OF NEW YORK

SA ED: 147

PY ED: 297

04/16/24 PAGE 53

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	230201 COPENHAGEN	230301 HARRISVILLE	230901 LOWVILLE	231101 SOUTH LEWIS	231301 BEAVER RIVER	COUNTY TOTALS
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	6,020,499	4,218,599	16,188,969	12,480,661	9,948,779	48,857,507
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	350,721	79,095	485,963	209,871	206,952	1,332,602
BOCES	613,459	696,667	1,388,002	918,096	1,004,347	4,620,571
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	48,680	10,350	187,991	0	37,624	284,645
PRIVATE EXCESS COST	0	0	0	98,992	0	98,992
HARDWARE & TECHNOLOGY	7,844	4,940	25,087	12,347	15,418	68,636
SOFTWARE LIBRARY, TEXTBOOK	32,609	24,433	103,587	75,710	71,999	308,338
TRANSPORTATION INCL SUMMER	815,064	550,501	1,295,752	1,781,739	1,134,045	5,577,101
BUILDING + BLDG REORG INCENT	1,323,285	794,475	3,545,295	3,351,770	1,479,965	10,494,790
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,212,161	6,382,948	23,220,646	18,932,186	13,899,129	71,647,070
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	6,153,100	4,410,385	16,633,541	13,587,705	10,400,192	51,184,923
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	473,894	79,095	485,963	299,816	452,910	1,791,678
BOCES	711,078	655,131	1,466,638	1,130,811	1,049,305	5,012,963
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	30,397	42,700	136,625	178,005	49,504	437,231
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	8,098	4,832	22,776	15,997	15,384	67,087
SOFTWARE LIBRARY, TEXTBOOK	33,860	25,201	97,332	79,958	70,469	306,820
TRANSPORTATION INCL SUMMER	913,680	546,457	1,482,624	1,850,209	1,223,717	6,016,687
BUILDING + BLDG REORG INCENT	1,316,552	794,476	3,182,095	3,359,669	1,423,327	10,076,119
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
TOTAL	9,640,659	6,562,165	23,507,594	20,502,170	14,684,808	74,897,396
\$ CHG 24-25 MINUS 23-24	428,498	179,217	286,948	1,569,984	785,679	3,250,326
% CHG TOTAL AID	4.65	2.81	1.24	8.29	5.65	
\$ CHG FOUNDATION AID	132,601	191,786	444,572	1,107,044	451,413	2,327,416
% CHG FOUNDATION AID	2.20	4.55	2.75	8.87	4.54	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
COUNTY - LIVINGSTON

DB ED: 0136C

STATE OF NEW YORK

SA ED: 147

PY ED: 297

04/16/24 PAGE 54

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	240101 AVON	240201 CALEDONIA MUMF	240401 GENESE0	240801 LIVONIA	240901 MOUNT MORRIS	241001 DANSVILLE
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,556,474	7,742,762	6,800,222	12,284,473	9,763,724	18,030,949
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	136,940	225,959	273,702	256,073	830,569
BOCES	1,397,645	1,082,315	1,127,555	1,937,721	1,383,700	2,087,345
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,098	157,755	189,331	47,523	315,538	319,139
PRIVATE EXCESS COST	276,866	223,429	302,417	165,649	185,853	447,652
HARDWARE & TECHNOLOGY	10,389	14,181	13,129	23,917	11,419	24,084
SOFTWARE LIBRARY, TEXTBOOK	64,944	61,279	56,940	109,080	44,022	99,107
TRANSPORTATION INCL SUMMER	772,491	859,930	1,052,380	1,449,825	980,057	3,043,412
BUILDING + BLDG REORG INCENT	1,484,659	1,329,845	1,761,812	1,241,674	1,335,972	1,842,769
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	12,944,886	11,608,436	11,533,993	17,533,564	14,276,358	26,725,026
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	8,556,474	7,907,937	7,079,505	12,284,473	9,893,666	19,187,128
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	349,320	251,059	276,173	273,702	486,536	830,569
BOCES	1,310,608	1,071,105	1,356,112	2,541,125	1,449,328	2,168,850
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	67,812	140,824	185,110	123,229	212,582	323,494
PRIVATE EXCESS COST	275,478	111,233	326,175	129,600	152,971	418,787
HARDWARE & TECHNOLOGY	17,088	13,860	13,038	21,694	11,139	23,886
SOFTWARE LIBRARY, TEXTBOOK	72,302	61,868	70,605	106,282	43,280	98,963
TRANSPORTATION INCL SUMMER	810,420	882,494	898,901	1,704,568	1,111,757	3,342,147
BUILDING + BLDG REORG INCENT	1,363,687	860,286	1,554,892	1,542,326	1,110,869	1,672,521
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
TOTAL	12,823,189	11,300,666	11,764,759	18,726,999	14,472,128	28,066,345
\$ CHG 24-25 MINUS 23-24	-121,697	-307,770	230,766	1,193,435	195,770	1,341,319
% CHG TOTAL AID	-0.94	-2.65	2.00	6.81	1.37	5.02
\$ CHG FOUNDATION AID	0	165,175	279,283	0	129,942	1,156,179
% CHG FOUNDATION AID	0.00	2.13	4.11	0.00	1.33	6.41

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUNDA	YORK	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	10,248,002	8,518,961	81,945,567
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	2,515,077
BOCES	1,020,205	1,393,336	11,429,822
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	20,767	78,829	1,160,980
PRIVATE EXCESS COST	185,886	21,907	1,809,659
HARDWARE & TECHNOLOGY	10,234	12,963	120,016
SOFTWARE, LIBRARY, TEXTBOOK	43,227	53,999	532,598
TRANSPORTATION INCL SUMMER	886,124	996,107	10,040,326
BUILDING + BLDG REORG INCENT	2,262,732	1,662,090	12,921,553
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,995,446	12,862,137	122,479,846
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	10,248,002	9,138,096	84,295,281
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,269	124,245	2,909,873
BOCES	1,124,234	1,335,807	12,357,169
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	4,935	109,388	1,167,374
PRIVATE EXCESS COST	180,563	50,285	1,645,092
HARDWARE & TECHNOLOGY	9,226	12,205	122,136
SOFTWARE, LIBRARY, TEXTBOOK	40,530	53,458	547,288
TRANSPORTATION INCL SUMMER	1,173,360	1,052,878	10,976,525
BUILDING + BLDG REORG INCENT	1,450,759	1,653,283	11,208,623
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
TOTAL	14,549,878	13,529,645	125,233,609
\$ CHG 24-25 MINUS 23-24	-445,568	667,508	2,753,763
% CHG TOTAL AID	-2.97	5.19	
\$ CHG FOUNDATION AID	0	619,135	2,349,714
% CHG FOUNDATION AID	0.00	7.27	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	3,634,775	7,558,552	4,870,674	8,358,596	3,766,610	13,471,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	342,000	130,458	353,748	55,600	507,861
BOCES	597,361	980,415	431,265	1,064,644	563,445	2,788,928
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,839	183,746	1,891	131,192	44,471	533,692
PRIVATE EXCESS COST	28,301	0	32,397	213,477	37,313	110,858
HARDWARE & TECHNOLOGY	3,957	20,190	4,620	10,693	9,454	24,503
SOFTWARE, LIBRARY, TEXTBOOK	14,650	105,687	25,094	47,391	43,981	97,967
TRANSPORTATION INCL SUMMER	528,877	1,219,416	586,963	1,312,237	453,534	1,574,311
BUILDING + BLDG REORG INCENT	560,797	2,278,550	816,230	1,435,032	1,220,936	3,274,961
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	5,449,400	12,988,556	7,058,439	12,927,010	6,203,074	22,384,952
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	3,926,381	7,558,552	4,870,674	8,358,596	3,766,610	13,471,871
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	30,843	504,000	313,099	353,748	69,500	507,861
BOCES	670,494	964,829	540,260	933,956	482,932	2,331,391
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	147,843	105,879	0	120,340	40,103	444,276
PRIVATE EXCESS COST	56,030	0	66,290	212,851	36,644	145,833
HARDWARE & TECHNOLOGY	3,904	19,249	4,612	10,493	9,087	23,545
SOFTWARE, LIBRARY, TEXTBOOK	15,224	104,108	25,016	47,306	44,653	99,974
TRANSPORTATION INCL SUMMER	654,728	1,626,088	626,120	1,504,527	450,820	1,662,576
BUILDING + BLDG REORG INCENT	595,014	2,058,546	753,870	891,690	915,933	3,140,203
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	158,847	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730	0
TOTAL	6,100,461	12,941,251	7,358,788	12,433,507	5,824,012	21,827,530
\$ CHG 24-25 MINUS 23-24	651,061	-47,305	300,349	-493,503	-379,062	-557,422
% CHG TOTAL AID	11.95	-0.36	4.26	-3.82	-6.11	-2.49
\$ CHG FOUNDATION AID	291,606	0	0	0	0	0
% CHG FOUNDATION AID	8.02	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MADISON

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	TOTALS
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	5,494,863	18,839,117	5,973,432	14,553,958	86,522,448
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	750,360	3,059,883
BOCES	661,583	2,341,512	1,078,010	1,488,590	11,995,753
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	62,352	372,233	93,787	512,367	1,985,570
PRIVATE EXCESS COST	0	291,089	105,494	0	818,929
HARDWARE & TECHNOLOGY	8,137	36,336	8,453	34,701	161,044
SOFTWARE LIBRARY, TEXTBOOK	33,584	145,739	31,576	146,800	692,469
TRANSPORTATION INCL SUMMER	377,460	2,402,029	815,810	3,113,463	12,684,100
BUILDING + BLDG REORG INCENT	968,916	3,896,414	1,055,460	2,180,300	17,687,596
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	7,881,012	28,869,899	9,231,488	22,780,539	135,774,369
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	5,494,863	18,839,117	6,257,430	14,803,077	87,347,171
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	274,117	545,430	69,466	750,360	3,418,424
BOCES	582,702	1,974,609	1,101,820	1,845,306	11,428,299
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	86,095	486,570	84,943	624,805	2,140,854
PRIVATE EXCESS COST	0	181,926	81,450	0	781,024
HARDWARE & TECHNOLOGY	7,711	34,633	8,221	34,356	155,811
SOFTWARE LIBRARY, TEXTBOOK	31,846	143,056	31,390	149,285	691,858
TRANSPORTATION INCL SUMMER	525,991	1,887,419	937,152	3,268,105	13,143,526
BUILDING + BLDG REORG INCENT	843,394	3,205,014	1,050,851	2,179,123	15,633,638
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	158,847
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
TOTAL	7,846,719	27,297,774	9,622,723	23,654,417	134,907,182
% CHG 24-25 MINUS 23-24	-34.293	-1,572.125	391.235	873.878	-867.187
% CHG TOTAL AID	-0.44	-5.45	4.24	3.84	
% CHG FOUNDATION AID	0	0	283.998	249.119	824.723
% CHG FOUNDATION AID	0.00	0.00	4.75	1.71	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - MONROE

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	W. IRONDEQUOIT	HONEOYE FALLS
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	19,057,131	30,617,688	107,410,937	24,208,891	32,426,604	11,495,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	475,200	1,145,100	2,231,485	698,897	495,300	551,079
BOCES	2,392,574	5,367,262	12,352,314	4,453,715	3,008,441	2,143,488
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	549,797	1,324,010	1,077,800	750,545	1,320,572	237,622
PRIVATE EXCESS COST	798,881	1,052,273	1,631,226	644,750	898,683	347,569
HARDWARE & TECHNOLOGY	59,835	26,298	218,645	57,765	55,344	37,280
SOFTWARE LIBRARY, TEXTBOOK	315,336	257,369	900,226	238,198	262,844	160,453
TRANSPORTATION INCL SUMMER	3,620,811	5,589,731	16,595,748	3,539,507	3,071,356	2,747,802
BUILDING + BLDG REORG INCENT	3,636,213	8,407,150	11,619,921	9,162,992	2,472,211	5,430,112
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	652,754	184,266	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	30,905,778	54,941,587	154,691,056	43,939,526	44,011,355	23,150,674
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	19,805,197	32,066,739	111,197,767	24,836,593	33,282,427	11,684,357
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,296,000	1,587,635	2,960,802	698,897	1,357,040	610,537
BOCES	2,855,693	4,842,328	12,663,720	4,114,127	3,360,409	2,225,279
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,023,645	1,333,690	1,828,327	805,981	1,186,320	310,886
PRIVATE EXCESS COST	798,119	1,079,237	1,785,622	761,091	915,129	390,041
HARDWARE & TECHNOLOGY	83,510	73,116	212,840	56,405	70,129	37,086
SOFTWARE LIBRARY, TEXTBOOK	325,626	323,528	882,858	240,656	295,728	172,623
TRANSPORTATION INCL SUMMER	3,636,352	6,138,237	18,114,309	4,576,089	3,144,128	2,851,742
BUILDING + BLDG REORG INCENT	3,462,550	8,376,027	10,290,540	9,259,566	1,502,724	4,516,776
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	343,388	190,142	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	1,154,706	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	33,286,692	56,975,243	160,280,173	45,539,547	45,114,034	22,799,327
% CHG 24-25 MINUS 23-24	2,380.914	2,033.656	5,589.117	1,600.021	1,102.679	-351.347
% CHG TOTAL AID	7.70	3.70	3.61	3.64	2.51	-1.52
% CHG FOUNDATION AID	748.066	1,449.051	3,786.830	627.702	855.823	189.088
% CHG FOUNDATION AID	3.93	4.73	3.53	2.59	2.64	1.64

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	29,724,375	34,988,713	25,714,117	32,056,963	8,911,406	21,091,130
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	710,017	1,104,353	626,400	808,200	103,081	626,400
BOCES	3,578,637	5,719,602	3,421,832	4,337,797	1,182,193	4,231,056
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,168,080	983,337	1,003,221	2,367,458	275,051	263,071
PRIVATE EXCESS COST	464,996	620,326	704,058	503,404	176,914	317,446
HARDWARE & TECHNOLOGY	66,457	82,678	103,714	90,906	18,547	95,602
SOFTWARE LIBRARY TEXTBOOK	290,268	341,071	423,495	449,577	79,808	474,300
TRANSPORTATION INCL SUMMER	3,963,456	6,090,120	4,425,343	5,531,011	442,055	3,379,747
BUILDING + BLDG REORG INCENT	3,658,097	4,908,199	7,799,581	6,442,773	1,726,194	4,175,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	43,624,383	54,838,999	44,221,761	52,588,089	13,240,570	34,653,807
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	30,017,157	34,988,713	27,957,063	32,056,963	9,202,170	21,101,867
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,210,767	1,142,963	1,620,000	1,807,200	291,050	2,019,600
BOCES	3,947,408	4,983,198	3,025,938	4,193,740	1,230,173	7,705,166
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,089,081	1,270,987	1,011,371	2,528,906	384,626	583,647
PRIVATE EXCESS COST	462,518	633,353	766,003	465,166	197,041	437,652
HARDWARE & TECHNOLOGY	65,095	79,398	102,650	86,914	18,149	92,562
SOFTWARE LIBRARY TEXTBOOK	291,114	336,857	422,043	439,913	79,113	476,245
TRANSPORTATION INCL SUMMER	4,348,378	5,625,040	5,015,528	6,501,936	458,590	3,997,107
BUILDING + BLDG REORG INCENT	2,626,521	4,208,129	2,905,993	6,248,648	1,426,392	3,950,528
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	325,321	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	44,058,039	53,268,638	42,826,589	54,325,386	13,612,625	36,364,374
\$ CHG 24-25 MINUS 23-24	433,656	-1,570,361	-1,395,172	1,737,297	372,055	1,710,567
% CHG TOTAL AID	0.99	-2.86	-3.15	3.30	2.81	4.94
\$ CHG FOUNDATION AID	292,782	0	2,242,946	0	290,764	10,737
% CHG FOUNDATION AID	0.98	0.00	8.72	0.00	3.26	0.05

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	WHEATLAND CHIL
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	31,163,638	556,057,711	38,413,410	30,597,035	44,483,702	5,349,751
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	451,696	36,188,959	1,621,088	956,256	2,384,100	192,040
BOCES	3,625,660	0	4,029,761	4,452,602	7,813,099	1,095,865
SPECIAL SERVICES	0	8,172,969	0	0	0	0
HIGH COST EXCESS COST	592,827	7,263,761	2,117,805	562,474	775,361	145,764
PRIVATE EXCESS COST	607,530	9,479,412	1,104,787	987,396	931,470	282,394
HARDWARE & TECHNOLOGY	72,541	613,427	84,938	59,182	131,957	11,059
SOFTWARE LIBRARY TEXTBOOK	317,401	2,364,128	461,965	252,721	673,194	53,295
TRANSPORTATION INCL SUMMER	5,708,510	60,546,080	7,555,113	6,030,323	8,799,271	964,176
BUILDING + BLDG REORG INCENT	8,421,984	78,916,037	4,297,042	3,808,506	9,707,992	1,446,561
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	9,655,507	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	50,961,787	769,257,991	59,685,909	47,706,495	75,700,146	9,722,828
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	31,809,220	566,581,461	40,151,005	33,122,857	46,575,092	5,644,574
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,318,221	36,188,959	2,012,352	956,256	2,384,100	192,040
BOCES	4,486,621	0	3,749,441	4,758,034	7,259,524	1,164,910
SPECIAL SERVICES	0	8,363,798	0	0	0	0
HIGH COST EXCESS COST	592,295	9,908,337	2,183,504	1,642,422	1,077,943	143,582
PRIVATE EXCESS COST	652,323	10,613,234	1,159,200	998,196	944,574	268,316
HARDWARE & TECHNOLOGY	69,335	607,547	84,564	61,178	128,735	10,538
SOFTWARE LIBRARY TEXTBOOK	313,826	2,355,293	463,278	263,509	672,708	53,740
TRANSPORTATION INCL SUMMER	6,009,081	63,210,797	8,622,114	7,240,955	8,328,912	1,027,950
BUILDING + BLDG REORG INCENT	7,792,361	75,557,469	3,821,221	3,422,122	6,389,647	1,231,347
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	12,400,519	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	181,923
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	53,043,283	785,787,414	62,246,679	52,465,529	73,761,235	9,918,920
\$ CHG 24-25 MINUS 23-24	2,081,496	16,529,423	2,560,770	4,759,034	-1,938,911	196,092
% CHG TOTAL AID	4.08	2.15	4.29	9.98	-2.56	2.02
\$ CHG FOUNDATION AID	645,582	10,523,750	1,737,595	2,525,822	2,091,390	294,823
% CHG FOUNDATION AID	2.07	1.89	4.52	8.26	4.70	5.51

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	1,083,768,471
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	51,369,651
BOCES	73,205,898
SPECIAL SERVICES	8,172,969
HIGH COST EXCESS COST	22,778,556
PRIVATE EXCESS COST	21,554,115
HARDWARE & TECHNOLOGY	1,886,175
SOFTWARE, LIBRARY, TEXTBOOK	8,315,649
TRANSPORTATION INCL SUMMER	148,600,160
BUILDING + BLDG REORG INCENT	176,036,620
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	10,492,527
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,607,842,741
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	1,112,081,222
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	59,654,419
BOCES	72,565,709
SPECIAL SERVICES	8,363,798
HIGH COST EXCESS COST	28,905,550
PRIVATE EXCESS COST	23,326,815
HARDWARE & TECHNOLOGY	1,939,751
SOFTWARE, LIBRARY, TEXTBOOK	8,404,658
TRANSPORTATION INCL SUMMER	158,847,245
BUILDING + BLDG REORG INCENT	156,988,561
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	12,934,049
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,661,950
SUPPLEMENTAL PUB EXCESS COST	
TOTAL	1,645,673,727
\$ CHG 24-25 MINUS 23-24	37,830,986
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	28,312,751
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	270100	270301	270601	270701	271201	COUNTY
DISTRICT NAME	AMSTERDAM	CANAJOHARIE	FONDA FULTONVI	FORT PLAIN	OP-EPH-ST JHNS	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	48,720,687	10,781,326	13,008,970	10,760,942	11,296,950	94,568,875
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,153,185	432,079	570,003	430,702	337,911	3,923,880
BOCES	3,692,534	1,347,343	1,489,425	1,287,771	1,025,073	8,842,146
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	116,582	109,165	283,961	265,122	205,839	980,669
PRIVATE EXCESS COST	683,044	235,293	133,000	291,241	44,314	1,386,892
HARDWARE & TECHNOLOGY	74,155	16,512	22,487	14,191	14,406	141,751
SOFTWARE, LIBRARY, TEXTBOOK	299,014	64,693	96,754	58,045	57,174	575,680
TRANSPORTATION INCL SUMMER	4,747,038	1,291,537	1,711,655	1,203,523	1,169,380	10,123,133
BUILDING + BLDG REORG INCENT	9,337,387	2,285,857	2,211,927	1,981,370	2,959,424	18,775,965
OPERATING REORG INCENTIVE	0	0	0	0	586,464	586,464
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	69,823,626	16,563,805	19,528,182	16,637,472	17,847,689	140,400,774
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	50,302,563	10,781,326	13,265,492	10,760,942	11,499,895	96,610,218
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,429,849	432,079	570,003	430,702	398,255	4,260,888
BOCES	4,205,624	1,410,613	1,714,625	1,407,213	1,129,350	9,867,425
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	699,647	86,782	312,916	238,582	203,350	1,541,277
PRIVATE EXCESS COST	764,920	250,136	82,123	224,416	118,355	1,439,950
HARDWARE & TECHNOLOGY	73,472	16,029	21,851	12,533	13,537	137,422
SOFTWARE, LIBRARY, TEXTBOOK	300,496	63,359	95,748	51,843	54,492	565,938
TRANSPORTATION INCL SUMMER	5,920,083	1,485,530	1,655,043	1,576,013	1,354,430	11,991,099
BUILDING + BLDG REORG INCENT	9,016,068	1,592,054	2,144,668	1,946,874	2,400,632	17,100,296
OPERATING REORG INCENTIVE	0	0	0	0	439,848	439,848
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	344,565	150,754	495,319
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	73,712,722	16,117,908	19,862,469	16,993,683	17,762,898	144,449,680
\$ CHG 24-25 MINUS 23-24	3,889,096	-445,897	334,287	356,211	-84,791	4,048,906
% CHG TOTAL AID	5.57	-2.69	1.71	2.14	-0.48	
\$ CHG FOUNDATION AID	1,581,876	0	256,522	0	202,945	2,041,343
% CHG FOUNDATION AID	3.25	0.00	1.97	0.00	1.80	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280100 GLEN COVE	280201 HEMPSTEAD	280202 UNIONDALE	280203 EAST MEADOW	280204 NORTH BELLMORE	280205 LEVITTOWN
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	21,754,495	170,088,202	76,118,718	52,215,145	13,284,645	56,167,267
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	742,280	7,490,600	3,232,160	1,785,051	2,139,436	1,999,203
BOCES	1,056,584	4,679,712	4,204,404	4,887,896	1,294,298	5,393,620
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,010,578	8,555,770	4,062,836	2,436,470	427,338	2,089,278
PRIVATE EXCESS COST	962,136	2,357,615	887,289	780,730	121,314	998,496
HARDWARE & TECHNOLOGY	29,274	204,594	158,676	111,703	31,491	121,979
SOFTWARE LIBRARY TEXTBOOK	292,106	694,714	644,371	630,717	165,704	585,521
TRANSPORTATION INCL SUMMER	1,871,848	8,583,325	9,832,434	9,181,646	916,686	4,995,798
BUILDING + BLDG REORG INCENT	142,393	2,728,360	3,393,243	906,199	818,403	3,438,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	11,583,330	4,986,938	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	28,179,029	222,172,074	109,276,773	76,347,492	20,151,881	80,403,683
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	22,199,677	189,221,602	81,645,074	58,223,422	14,520,699	59,721,211
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,037,347	7,490,600	3,431,678	2,324,392	2,139,436	1,999,203
BOCES	1,212,264	4,816,400	4,524,246	4,864,661	1,166,406	5,698,312
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,128,920	10,222,447	4,361,859	3,321,746	482,928	1,992,109
PRIVATE EXCESS COST	958,225	2,192,697	932,489	921,513	131,131	1,010,254
HARDWARE & TECHNOLOGY	31,134	207,777	159,718	117,913	33,135	122,261
SOFTWARE LIBRARY TEXTBOOK	290,057	761,159	655,658	655,380	171,611	586,169
TRANSPORTATION INCL SUMMER	2,070,960	9,515,326	8,623,204	9,607,713	1,312,450	5,433,430
BUILDING + BLDG REORG INCENT	134,867	2,808,937	3,020,180	946,427	874,411	2,753,107
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	10,973,339	4,764,053	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	29,380,786	243,418,136	113,873,863	84,395,102	21,784,773	83,930,473
% CHG 24-25 MINUS 23-24	1,201,757	21,246,062	4,597,090	8,047,610	1,632,892	3,526,790
% CHG TOTAL AID	4.26	9.56	4.21	10.54	8.10	4.39
% CHG FOUNDATION AID	445,182	19,133,400	5,526,356	6,008,277	1,236,054	3,553,944
% CHG FOUNDATION AID	2.05	11.25	7.26	11.51	9.30	6.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280206 SEAFORD	280207 BELLMORE	280208 ROOSEVELT	280209 FREEPORT	280210 BALDWIN	280211 OCEANSIDE
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	11,321,250	4,457,504	71,829,053	114,671,407	36,624,613	24,516,933
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	329,400	805,400	2,487,439	2,900,667	845,129	1,339,199
BOCES	1,997,279	988,108	2,707,795	5,885,437	2,920,688	1,656,111
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	365,301	87,616	141,191	3,603,048	1,495,462	0
PRIVATE EXCESS COST	277,780	0	965,478	1,399,442	696,785	350,322
HARDWARE & TECHNOLOGY	30,540	12,795	71,471	124,431	65,851	46,083
SOFTWARE LIBRARY TEXTBOOK	192,450	83,793	297,298	556,759	390,908	451,091
TRANSPORTATION INCL SUMMER	1,606,006	547,535	6,338,107	8,677,654	5,250,189	3,319,778
BUILDING + BLDG REORG INCENT	1,549,177	835,008	13,098,697	4,671,827	343,495	1,296,563
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	2,384,643	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	99,700	0	0
TOTAL	18,393,621	8,230,912	104,247,683	146,148,604	50,995,412	35,006,310
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	12,331,513	5,241,414	74,584,002	116,641,763	38,586,353	24,516,933
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	853,200	805,400	2,487,439	3,057,957	1,235,249	1,549,800
BOCES	2,276,848	954,490	2,945,807	5,087,249	2,953,969	1,832,426
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	569,679	187,149	2,133,700	4,608,002	1,336,505	325,845
PRIVATE EXCESS COST	275,230	0	967,664	1,406,654	722,696	345,211
HARDWARE & TECHNOLOGY	32,141	13,979	74,479	117,922	65,602	43,270
SOFTWARE LIBRARY TEXTBOOK	191,496	88,387	302,547	547,183	389,208	448,876
TRANSPORTATION INCL SUMMER	1,805,349	646,074	6,806,422	8,644,486	5,684,275	3,403,717
BUILDING + BLDG REORG INCENT	1,115,855	794,294	13,139,265	3,592,213	318,451	1,277,874
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	2,366,707	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	99,700	0	0
TOTAL	20,175,749	9,144,340	109,734,543	147,361,361	53,654,600	35,774,182
% CHG 24-25 MINUS 23-24	1,782,128	913,428	5,486,860	1,212,757	2,659,188	767,872
% CHG TOTAL AID	9.69	11.10	5.26	0.83	5.21	2.19
% CHG FOUNDATION AID	1,010,263	783,910	2,754,949	1,970,356	1,961,740	0
% CHG FOUNDATION AID	8.92	17.59	3.84	1.72	5.36	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280212 MALVERNE	280213 V STR THIRTEEN	280214 HEWLETT WOODME	280215 LAWRENCE	280216 ELMONT	280217 FRANKLIN SQUAR
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	13,196,408	15,465,895	11,257,500	7,144,244	28,835,548	11,325,970
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,600	851,679	1,144,972	987,401	1,165,948	925,599
BOCES	945,735	847,972	2,047,288	458,615	2,074,069	850,366
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	856,193	37,101	92,541	456,588	1,372,772	0
PRIVATE EXCESS COST	242,152	348,798	81,265	201,102	374,287	0
HARDWARE & TECHNOLOGY	26,875	30,642	32,414	0	49,110	23,612
SOFTWARE, LIBRARY, TEXTBOOK	179,531	166,383	387,953	573,654	272,303	148,905
TRANSPORTATION INCL SUMMER	1,620,174	1,469,358	4,267,699	3,646,268	2,261,601	431,431
BUILDING + BLDG REORG INCENT	1,563,615	2,174,460	1,865,527	78,636	814,716	360,655
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	19,504,344	22,215,087	21,410,986	13,809,667	38,621,430	14,619,787
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	13,643,981	16,916,721	11,467,942	7,144,244	29,972,049	11,595,074
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	523,821	1,140,124	1,444,686	1,474,900	1,165,948	931,000
BOCES	1,093,013	841,351	1,952,622	521,547	2,013,129	1,035,608
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	885,128	526,650	91,434	435,829	1,368,279	383,930
PRIVATE EXCESS COST	287,774	370,180	72,844	145,579	394,935	0
HARDWARE & TECHNOLOGY	26,912	31,083	33,201	0	47,080	23,444
SOFTWARE, LIBRARY, TEXTBOOK	180,728	173,797	389,211	578,518	271,726	158,257
TRANSPORTATION INCL SUMMER	1,716,974	1,520,934	4,733,033	4,919,991	2,196,565	503,369
BUILDING + BLDG REORG INCENT	1,551,539	3,176,185	1,556,187	78,636	725,954	529,839
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	20,518,928	25,519,224	21,974,987	15,562,403	39,556,741	15,713,770
\$ CHG 24-25 MINUS 23-24	1,014,584	3,304,137	564,001	1,752,736	935,311	1,093,983
% CHG TOTAL AID	5.20	14.87	2.63	12.69	2.42	7.48
\$ CHG FOUNDATION AID	447,573	1,450,826	210,442	0	1,136,501	269,104
% CHG FOUNDATION AID	3.39	9.38	1.87	0.00	3.94	2.38

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280218 GARDEN CITY	280219 EAST ROCKAWAY	280220 LYNBROOK	280221 ROCKVILLE CENT	280222 FLORAL PARK	280223 WANTAGH
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	7,335,281	5,850,309	14,403,628	12,418,671	7,254,026	14,882,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	194,397	264,599	566,998	502,200	926,399	685,799
BOCES	785,344	1,073,857	1,773,801	2,699,863	843,832	1,950,894
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	290,722	73,280	169,388	75,270	80,790	400,357
PRIVATE EXCESS COST	159,445	138,538	362,218	300,851	79,133	211,148
HARDWARE & TECHNOLOGY	14,533	11,256	30,594	37,515	18,890	36,664
SOFTWARE, LIBRARY, TEXTBOOK	360,561	99,822	232,624	313,251	127,016	232,711
TRANSPORTATION INCL SUMMER	801,295	438,798	1,178,328	2,160,706	105,982	1,307,188
BUILDING + BLDG REORG INCENT	608,743	747,001	837,302	1,486,046	912,154	1,992,233
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	10,865,006	9,273,022	19,950,762	20,371,008	10,509,798	22,594,852
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	7,335,281	5,946,751	14,534,107	12,418,671	7,566,722	15,800,667
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,512,000	351,000	842,400	1,166,400	1,093,800	761,400
BOCES	777,011	1,019,127	1,717,190	3,015,211	780,456	2,177,827
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	431,855	76,356	268,626	191,848	76,787	398,746
PRIVATE EXCESS COST	190,037	138,687	421,755	286,686	114,828	204,585
HARDWARE & TECHNOLOGY	11,974	11,293	29,848	34,134	18,118	37,217
SOFTWARE, LIBRARY, TEXTBOOK	362,308	98,492	231,207	308,783	129,199	230,687
TRANSPORTATION INCL SUMMER	816,600	609,648	1,548,949	1,925,056	150,706	1,442,781
BUILDING + BLDG REORG INCENT	756,995	759,477	804,949	1,402,656	857,244	923,072
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	12,508,746	9,586,393	20,794,912	21,126,080	10,949,436	22,822,031
\$ CHG 24-25 MINUS 23-24	1,643,740	313,371	844,150	755,072	439,638	277,179
% CHG TOTAL AID	15.13	3.38	4.23	3.71	4.18	1.23
\$ CHG FOUNDATION AID	0	96,442	130,479	0	312,696	917,858
% CHG FOUNDATION AID	0.00	1.65	0.91	0.00	4.31	6.17

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	8,507,769	6,701,488	15,926,924	8,935,160	8,302,193	12,702,798
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	413,432	621,000	660,500	486,000	630,799	884,357
BOCES	520,704	1,411,641	1,253,733	622,248	880,622	954,974
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	584,397	443,063	545,766	306,004	329,131	121,678
PRIVATE EXCESS COST	168,431	31,695	137,808	227,842	100,364	70,945
HARDWARE & TECHNOLOGY	17,012	20,252	31,039	18,712	4,178	21,038
SOFTWARE, LIBRARY, TEXTBOOK	87,621	128,302	179,726	221,397	95,946	116,486
TRANSPORTATION INCL SUMMER	1,127,008	672,816	1,574,807	4,347,102	399,063	453,179
BUILDING + BLDG REORG INCENT	852,222	818,568	2,499,944	1,067,641	1,058,867	1,112,418
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	13,378,453	11,042,040	24,153,177	16,752,307	12,429,867	16,796,758
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	9,397,367	7,782,215	16,922,250	9,423,314	8,976,531	13,523,415
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	730,429	621,000	965,665	702,000	630,799	916,429
BOCES	523,751	1,216,632	1,422,663	712,437	1,045,609	1,055,163
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	751,967	511,627	520,558	371,264	619,591	226,544
PRIVATE EXCESS COST	195,687	30,831	146,999	272,899	100,207	57,995
HARDWARE & TECHNOLOGY	17,440	21,513	31,613	18,952	21,251	21,234
SOFTWARE, LIBRARY, TEXTBOOK	95,892	130,948	184,661	220,264	99,229	112,812
TRANSPORTATION INCL SUMMER	1,416,829	1,006,992	1,693,040	4,362,475	488,068	518,468
BUILDING + BLDG REORG INCENT	546,812	832,697	2,380,383	1,074,094	1,074,850	1,008,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	14,776,031	12,347,670	25,610,762	17,677,900	13,684,839	17,799,315
\$ CHG 24-25 MINUS 23-24	1,397,578	1,305,630	1,457,585	925,593	1,254,972	1,002,557
% CHG TOTAL AID	10.45	11.82	6.03	5.53	10.10	5.97
\$ CHG FOUNDATION AID	889,598	1,080,727	995,326	488,154	674,338	820,617
% CHG FOUNDATION AID	10.46	16.13	6.25	5.46	8.12	6.46

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	1,855,080	40,329,809	53,804,516	29,690,812	19,513,011	75,224,349
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	1,495,000	1,802,980
BOCES	405,270	4,281,774	1,743,725	4,262,412	1,871,566	4,478,040
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	46,231	2,690,931	1,464,132	935,349	0	3,420,621
PRIVATE EXCESS COST	66,130	1,088,699	1,408,103	593,948	315,788	1,922,937
HARDWARE & TECHNOLOGY	0	73,293	101,961	75,282	5,135	93,350
SOFTWARE, LIBRARY, TEXTBOOK	76,127	407,511	690,050	440,286	293,754	412,219
TRANSPORTATION INCL SUMMER	138,157	5,063,372	6,640,611	5,067,941	1,154,685	6,501,820
BUILDING + BLDG REORG INCENT	342,521	3,090,215	4,864,326	3,929,346	3,135,339	4,384,005
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,680,793	57,500,703	71,607,203	45,626,263	28,201,330	101,771,444
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	1,855,080	45,153,260	54,601,737	33,720,169	19,513,011	75,224,349
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	708,000	0	0	0	2,170,278	1,802,980
BOCES	465,007	4,074,654	1,773,151	4,775,232	2,089,252	4,178,365
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	143,254	2,653,116	1,959,713	1,488,818	332,937	3,485,867
PRIVATE EXCESS COST	25,903	1,117,412	1,384,391	770,795	304,889	2,058,906
HARDWARE & TECHNOLOGY	0	73,872	98,004	77,871	4,799	86,600
SOFTWARE, LIBRARY, TEXTBOOK	78,617	408,761	682,312	442,261	290,087	404,678
TRANSPORTATION INCL SUMMER	142,080	5,726,356	6,655,361	6,245,412	1,169,240	7,182,944
BUILDING + BLDG REORG INCENT	318,435	3,150,476	4,708,346	4,073,753	3,245,492	4,138,014
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,887,653	62,833,006	72,752,794	52,225,198	29,537,037	102,469,776
\$ CHG 24-25 MINUS 23-24	206,860	5,332,303	1,145,591	6,598,935	1,335,707	698,332
% CHG TOTAL AID	5.62	9.27	1.60	14.46	4.74	0.69
\$ CHG FOUNDATION AID	0.00	4,823,451	797,221	4,029,357	0.00	0.00
% CHG FOUNDATION AID	0.00	11.96	1.48	13.57	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280402 EAST WILLISTON	280403 ROSLYN	280404 PORT WASHINGTON	280405 NEW HYDE PARK	280406 MANHASSET	280407 GREAT NECK
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	4,083,223	7,571,328	13,283,469	8,378,416	3,032,210	9,046,163
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	199,801	249,986	1,109,323	747,900	0	722,846
BOCES	862,830	1,321,692	1,228,393	815,355	686,350	1,092,725
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	66,183	53,463	247,476	151,796	207,723	330,787
PRIVATE EXCESS COST	159,287	339,189	555,820	44,320	207,294	686,343
HARDWARE & TECHNOLOGY	11,390	13,094	26,096	16,254	0	0
SOFTWARE, LIBRARY, TEXTBOOK	136,790	273,564	379,945	133,054	270,783	675,714
TRANSPORTATION INCL SUMMER	858,036	840,642	1,967,809	697,503	243,104	763,823
BUILDING + BLDG REORG INCENT	732,520	444,672	1,533,334	601,075	172,960	661,477
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	7,259,879	11,358,023	20,734,928	12,043,735	5,038,975	14,466,432
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	4,180,254	7,878,186	13,469,437	8,378,416	3,032,210	9,046,163
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	345,600	864,525	1,109,323	747,900	1,009,800	1,334,724
BOCES	928,143	1,545,938	1,405,138	826,865	766,718	1,327,351
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	86,666	106,743	346,536	144,440	403,252	289,601
PRIVATE EXCESS COST	267,857	301,339	542,749	2,298	204,792	654,174
HARDWARE & TECHNOLOGY	11,001	11,285	28,921	14,810	0	0
SOFTWARE, LIBRARY, TEXTBOOK	136,743	276,107	442,658	127,108	272,621	685,858
TRANSPORTATION INCL SUMMER	985,564	868,412	2,098,799	658,910	277,376	786,105
BUILDING + BLDG REORG INCENT	620,883	408,161	1,119,515	445,655	133,341	711,750
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	7,712,610	12,511,089	20,966,339	11,804,464	6,318,661	15,322,280
\$ CHG 24-25 MINUS 23-24	452,731	1,153,066	231,411	-239,271	1,279,686	855,848
% CHG TOTAL AID	6.24	10.15	1.12	-1.99	25.40	5.92
\$ CHG FOUNDATION AID	97,031	306,858	185,968	0	0	0
% CHG FOUNDATION AID	2.38	4.05	1.40	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	280409 HERRICKS	280410 MINEOLA	280411 CARLE PLACE	280501 NORTH SHORE	280502 SYOSSET	280503 LOCUST VALLEY
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	18,608,703	10,727,242	4,508,265	5,739,934	23,012,357	2,849,964
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,209,600	847,800	189,000	593,996	1,274,400	194,397
BOCES	1,776,823	1,215,883	728,424	1,073,982	4,347,820	1,420,111
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	429,278	203,824	8,192	60,018	176,898	763
PRIVATE EXCESS COST	348,364	253,814	48,117	366,832	409,489	146,028
HARDWARE & TECHNOLOGY	52,763	6,287	0	5,064	21,468	0
SOFTWARE, LIBRARY, TEXTBOOK	352,827	289,866	106,903	227,821	566,959	191,777
TRANSPORTATION INCL SUMMER	1,873,149	692,629	118,600	467,599	3,300,605	561,699
BUILDING + BLDG REORG INCENT	1,501,499	317,801	148,749	659,236	1,669,195	105,658
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	26,578,202	14,845,879	6,089,510	9,427,042	35,476,786	5,638,087
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	20,310,591	10,727,242	4,508,265	5,964,843	23,012,357	2,849,964
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,336,500	847,800	351,000	858,600	1,668,600	496,800
BOCES	2,131,035	1,252,289	827,519	1,180,128	4,553,624	1,304,280
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	494,907	220,402	81,099	178,395	359,073	37,460
PRIVATE EXCESS COST	336,790	269,747	71,754	451,001	587,576	140,312
HARDWARE & TECHNOLOGY	56,074	3,608	0	4,852	51,037	0
SOFTWARE, LIBRARY, TEXTBOOK	356,897	287,003	109,038	226,834	581,190	185,026
TRANSPORTATION INCL SUMMER	2,178,379	702,837	135,591	480,733	3,402,675	542,118
BUILDING + BLDG REORG INCENT	1,162,873	528,285	166,092	603,822	1,333,285	172,791
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	28,789,242	15,129,946	6,483,618	10,181,768	36,247,012	5,896,441
\$ CHG 24-25 MINUS 23-24	2,211,040	284,067	394,108	754,726	770,226	258,354
% CHG TOTAL AID	8.32	1.91	6.47	8.01	2.17	4.58
\$ CHG FOUNDATION AID	1,701,888	0	0	224,909	0	0
% CHG FOUNDATION AID	9.15	0.00	0.00	3.92	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
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STATE OF NEW YORK

SA ED: 147

PY ED: 297

04/16/24 PAGE 71

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	25,792,844	1,919,212	6,717,794	31,074,497	16,800,939	17,462,555
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,279,801	84,197	485,999	972,001	745,200	297,000
BOCES	3,240,969	770,332	1,347,198	1,995,804	1,786,199	1,744,276
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	417,957	75,595	148,951	186,718	63,948	561,174
PRIVATE EXCESS COST	528,553	91,721	78,409	853,365	300,619	68,603
HARDWARE & TECHNOLOGY	55,450	0	13,010	42,038	40,753	31,972
SOFTWARE LIBRARY, TEXTBOOK	433,416	142,988	275,514	467,896	230,580	241,411
TRANSPORTATION INCL SUMMER	2,493,613	189,781	980,539	1,890,692	1,752,671	568,927
BUILDING + BLDG REORG INCENT	2,796,280	141,815	697,124	1,453,466	1,895,550	958,801
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	38,662,736	3,534,890	11,001,949	39,874,720	25,069,273	23,802,537
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	27,702,044	1,919,212	6,730,401	31,982,036	17,085,126	18,037,574
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,458,000	361,240	577,800	1,690,200	945,000	793,800
BOCES	3,655,193	769,010	1,342,656	2,300,752	1,753,248	1,900,108
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	376,615	71,752	106,430	845,881	68,050	666,304
PRIVATE EXCESS COST	459,103	105,858	99,736	841,303	324,144	94,792
HARDWARE & TECHNOLOGY	54,170	0	8,867	34,365	38,595	29,140
SOFTWARE LIBRARY, TEXTBOOK	442,159	140,099	277,438	463,439	233,085	247,779
TRANSPORTATION INCL SUMMER	2,453,558	194,627	840,110	2,057,638	1,746,540	611,113
BUILDING + BLDG REORG INCENT	2,698,363	90,409	519,769	1,147,741	1,795,829	837,387
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	40,923,058	3,775,456	10,760,618	42,301,598	25,442,431	25,085,815
\$ CHG 24-25 MINUS 23-24	2,260,322	240,566	-241,331	2,426,878	373,158	1,283,278
% CHG TOTAL AID	5.85	6.81	-2.19	6.09	1.49	5.39
\$ CHG FOUNDATION AID	1,909,200	0	12,607	907,539	284,187	575,019
% CHG FOUNDATION AID	7.40	0.00	0.19	2.92	1.69	3.29

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0136C
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STATE OF NEW YORK

SA ED: 147

PY ED: 297

04/16/24 PAGE 72

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	31,387,593	26,378,584	1,352,288,722
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	787,523	869,400	55,030,793
BOCES	2,305,837	4,465,810	110,937,090
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,378,702	1,150,105	44,986,744
PRIVATE EXCESS COST	425,778	776,084	25,117,043
HARDWARE & TECHNOLOGY	48,894	73,173	2,239,874
SOFTWARE LIBRARY, TEXTBOOK	198,589	561,705	17,387,673
TRANSPORTATION INCL SUMMER	3,769,156	5,165,995	143,141,567
BUILDING + BLDG REORG INCENT	1,028,847	4,370,379	95,708,407
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	18,954,911
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	44,574,826	45,847,211	1,927,565,181
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	32,070,557	27,868,030	1,424,621,479
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,265,194	2,041,200	70,170,366
BOCES	2,690,775	4,689,890	115,759,746
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,609,122	1,136,960	56,501,301
PRIVATE EXCESS COST	405,464	769,652	25,889,009
HARDWARE & TECHNOLOGY	52,874	69,681	2,266,064
SOFTWARE LIBRARY, TEXTBOOK	439,933	560,894	17,843,075
TRANSPORTATION INCL SUMMER	3,688,824	5,052,028	152,007,214
BUILDING + BLDG REORG INCENT	2,485,031	4,438,750	91,870,068
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	18,480,049
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	47,951,681	48,663,061	2,037,180,728
\$ CHG 24-25 MINUS 23-24	3,376,855	2,815,850	109,615,547
% CHG TOTAL AID	7.58	6.14	
\$ CHG FOUNDATION AID	682,964	1,489,446	72,332,757
% CHG FOUNDATION AID	2.18	5.65	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	9,467,651,339	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	161,112,603	0	0	0	0	0
HIGH COST EXCESS COST	234,701,879	0	0	0	0	0
PRIVATE EXCESS COST	157,857,935	0	0	0	0	0
HARDWARE & TECHNOLOGY	10,289,861	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	91,909,870	0	0	0	0	0
TRANSPORTATION INCL SUMMER	725,267,815	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,559,788,335	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	12,960,638,080	0	0	0	0	0
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	9,933,388,991	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	0	0	0	0	0
BOCES	0	0	0	0	0	0
SPECIAL SERVICES	161,522,823	0	0	0	0	0
HIGH COST EXCESS COST	260,198,711	0	0	0	0	0
PRIVATE EXCESS COST	171,675,733	0	0	0	0	0
HARDWARE & TECHNOLOGY	11,192,843	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	92,573,543	0	0	0	0	0
TRANSPORTATION INCL SUMMER	731,945,536	0	0	0	0	0
BUILDING + BLDG REORG INCENT	1,678,763,554	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	13,593,320,177	0	0	0	0	0
% CHG 24-25 MINUS 23-24	632,682,097	0	0	0	0	0
% CHG TOTAL AID	4.88	0.00	0.00	0.00	0.00	0.00
% CHG FOUNDATION AID	465,737,652	0	0	0	0	0
% CHG FOUNDATION AID	4.92	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	COUNTY TOTALS
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	9,467,651,339
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	161,112,603
HIGH COST EXCESS COST	234,701,879
PRIVATE EXCESS COST	157,857,935
HARDWARE & TECHNOLOGY	10,289,861
SOFTWARE, LIBRARY, TEXTBOOK	91,909,870
TRANSPORTATION INCL SUMMER	725,267,815
BUILDING + BLDG REORG INCENT	1,559,788,335
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	12,960,638,080
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	9,933,388,991
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443
BOCES	0
SPECIAL SERVICES	161,522,823
HIGH COST EXCESS COST	260,198,711
PRIVATE EXCESS COST	171,675,733
HARDWARE & TECHNOLOGY	11,192,843
SOFTWARE, LIBRARY, TEXTBOOK	92,573,543
TRANSPORTATION INCL SUMMER	731,945,536
BUILDING + BLDG REORG INCENT	1,678,763,554
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	13,593,320,177
% CHG 24-25 MINUS 23-24	632,682,097
% CHG TOTAL AID	4.88
% CHG FOUNDATION AID	465,737,652
% CHG FOUNDATION AID	4.92

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LEWISTON PORTE	LOCKPORT	NEWFANE	NIAGARA WHEATF	NIAGARA FALLS	N. TONAWANDA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	10,609,213	50,053,389	14,376,299	24,828,647	111,553,382	31,815,825
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	423,520	717,936	751,087	1,139,577	4,646,141	703,648
BOCES	1,488,621	3,755,267	1,338,678	3,489,264	7,686,448	2,926,415
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	282,493	1,529,129	452,761	784,672	2,004,161	577,717
PRIVATE EXCESS COST	567,249	4,029,551	880,538	994,778	5,482,980	1,600,384
HARDWARE & TECHNOLOGY	30,239	86,830	23,203	64,922	140,930	56,262
SOFTWARE LIBRARY TEXTBOOK	168,714	369,404	103,085	290,307	569,651	271,470
TRANSPORTATION INCL SUMMER	1,715,671	6,259,204	2,820,842	3,769,529	8,081,939	2,692,848
BUILDING + BLDG REORG INCENT	3,875,679	6,594,262	2,322,320	3,934,503	14,666,950	5,857,851
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	172,927	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	19,652,874	73,393,972	23,068,813	39,296,199	155,005,109	46,582,244
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	10,609,213	51,302,021	14,376,299	24,854,544	115,922,263	31,815,825
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	423,520	1,387,263	758,659	1,139,577	4,646,141	706,843
BOCES	1,407,923	3,748,793	1,325,844	3,579,770	4,834,667	2,434,319
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	197,440	1,281,222	350,660	678,472	1,439,514	865,574
PRIVATE EXCESS COST	589,115	3,990,016	807,964	963,360	5,504,224	1,570,664
HARDWARE & TECHNOLOGY	27,228	82,074	22,144	62,677	137,252	55,094
SOFTWARE LIBRARY TEXTBOOK	168,040	363,501	103,440	289,515	566,736	272,562
TRANSPORTATION INCL SUMMER	1,738,075	6,497,856	2,881,125	4,086,771	8,411,134	3,408,554
BUILDING + BLDG REORG INCENT	3,633,467	7,179,905	1,786,916	3,722,965	14,786,928	6,135,714
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	228,438	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
TOTAL	19,285,496	75,832,651	22,413,051	39,377,651	156,476,297	47,344,973
\$ CHG 24-25 MINUS 23-24	-367,378	2,438,679	-655,762	81,452	1,471,188	762,729
% CHG TOTAL AID	-1.87	3.32	-2.84	0.21	0.95	1.64
\$ CHG FOUNDATION AID	0	1,248,632	0	25,897	4,368,881	0
% CHG FOUNDATION AID	0.00	2.49	0.00	0.10	3.92	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	401001	401201	401301	401501	COUNTY
DISTRICT NAME	STARPOINT	ROYALTON HARTL	BARKER	WILSON	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	19,610,652	13,161,182	8,193,431	10,554,763	294,756,783
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	444,543	235,232	257,223	435,670	9,754,577
BOCES	1,766,494	1,438,396	1,034,620	1,193,221	26,117,424
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	521,124	211,377	109,501	61,908	6,534,843
PRIVATE EXCESS COST	935,826	513,460	257,934	312,980	15,575,680
HARDWARE & TECHNOLOGY	51,895	16,155	3,000	17,017	490,453
SOFTWARE LIBRARY TEXTBOOK	243,543	68,927	47,656	82,393	2,215,150
TRANSPORTATION INCL SUMMER	3,833,829	2,238,626	1,191,701	1,202,943	33,806,132
BUILDING + BLDG REORG INCENT	2,204,784	1,434,440	655,821	1,607,491	43,153,701
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	172,927
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	29,612,690	19,317,795	11,750,887	15,468,386	433,148,969
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	19,859,530	13,161,182	8,742,540	10,554,763	301,198,180
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	715,392	352,847	257,223	457,450	10,844,915
BOCES	1,767,307	1,427,612	1,264,174	1,179,613	22,969,022
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	443,252	121,111	108,940	103,202	5,589,387
PRIVATE EXCESS COST	921,434	540,935	266,016	270,075	15,423,803
HARDWARE & TECHNOLOGY	49,411	21,031	11,257	16,186	484,354
SOFTWARE LIBRARY TEXTBOOK	240,083	91,745	51,540	81,280	2,228,442
TRANSPORTATION INCL SUMMER	3,948,060	2,463,795	1,231,862	1,313,292	35,980,524
BUILDING + BLDG REORG INCENT	1,341,309	1,426,531	650,505	1,324,027	41,988,267
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	228,438
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
TOTAL	29,285,778	19,606,789	12,584,057	15,299,888	437,506,631
\$ CHG 24-25 MINUS 23-24	-326,912	288,994	833,170	-168,498	4,357,662
% CHG TOTAL AID	-1.10	1.50	7.09	-1.09	1.00
\$ CHG FOUNDATION AID	248,878	0	549,109	0	6,441,397
% CHG FOUNDATION AID	1.27	0.00	6.70	0.00	1.64

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation, Full Day K Conversion, Universal Pre-K, BOCES, Special Services, etc.) for Districts Adirondack, Camden, Clinton, New Hartford, New York Mills, and Saquoit Valle.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONEIDA 2024-25 STATE AID PROJECTIONS RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for Districts Remsen, Rome, Waterville, Sherrill, Holland Patent, and Utica.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	8,390,983	5,255,111	23,277,065	388,848,759
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	251,224	209,032	413,920	10,356,427
BOCES	1,793,868	1,234,071	4,994,638	56,153,267
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	78,327	52,847	418,068	4,687,238
PRIVATE EXCESS COST	87,279	124,161	924,600	9,537,168
HARDWARE & TECHNOLOGY	5,367	9,262	57,147	627,058
SOFTWARE, LIBRARY, TEXTBOOK	59,342	42,423	252,046	2,587,001
TRANSPORTATION INCL SUMMER	1,049,028	648,253	3,517,061	39,376,729
BUILDING + BLDG REORG INCENT	1,547,557	622,975	6,683,656	56,379,601
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	1,302,950
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	13,263,175	8,198,055	40,538,201	570,072,065
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	8,390,983	5,255,111	24,284,217	397,012,020
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	251,224	209,032	1,216,288	12,314,094
BOCES	2,283,160	1,075,511	4,775,725	51,199,227
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	44,018	38,505	360,885	5,705,311
PRIVATE EXCESS COST	86,048	76,369	961,545	10,011,142
HARDWARE & TECHNOLOGY	15,270	9,240	55,601	621,430
SOFTWARE, LIBRARY, TEXTBOOK	66,953	43,386	246,864	2,598,491
TRANSPORTATION INCL SUMMER	1,378,944	772,746	4,106,548	43,538,536
BUILDING + BLDG REORG INCENT	1,362,223	610,542	6,691,893	53,041,801
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	955,393
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	203,231
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
TOTAL	13,878,823	8,090,442	42,699,566	577,213,312
\$ CHG 24-25 MINUS 23-24	615,648	-107,613	2,161,365	7,141,247
% CHG TOTAL AID	4.64	-1.31	5.33	
\$ CHG FOUNDATION AID	0	0	1,007,152	8,163,261
% CHG FOUNDATION AID	0.00	0.00	4.33	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEW	JORDAN ELBRIDGE	FABIUS-POMPEY
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	32,206,330	63,946,738	27,925,285	12,025,275	11,710,733	6,043,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	886,897	2,472,102	560,416	604,798	1,051,252	206,752
BOCES	2,716,183	6,572,529	2,241,190	2,136,860	2,104,798	849,373
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	938,363	58,842	1,127,148	250,783	290,385	50,307
PRIVATE EXCESS COST	273,302	376,069	0	82,217	0	0
HARDWARE & TECHNOLOGY	90,935	147,911	62,709	62,521	20,695	11,384
SOFTWARE, LIBRARY, TEXTBOOK	375,826	656,943	262,692	239,674	89,509	50,461
TRANSPORTATION INCL SUMMER	6,562,024	9,857,920	3,681,590	2,910,031	3,079,439	1,501,896
BUILDING + BLDG REORG INCENT	3,406,344	3,313,833	5,378,889	4,925,743	2,594,969	848,658
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	47,456,204	87,402,887	42,178,274	23,237,902	20,941,780	9,764,967
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	33,822,339	65,301,545	29,445,800	12,190,961	11,710,733	6,043,788
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,552,334	2,472,102	560,416	993,600	1,171,884	285,184
BOCES	3,186,052	7,796,623	2,640,681	2,394,475	2,286,960	1,168,625
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,363,966	5,490,409	1,612,285	363,039	163,939	37,975
PRIVATE EXCESS COST	275,258	476,195	31,585	69,068	0	0
HARDWARE & TECHNOLOGY	90,484	142,151	61,315	60,167	19,609	10,974
SOFTWARE, LIBRARY, TEXTBOOK	379,755	647,398	263,768	238,636	88,264	49,468
TRANSPORTATION INCL SUMMER	7,213,602	9,752,706	4,018,956	2,783,926	2,895,187	1,608,006
BUILDING + BLDG REORG INCENT	3,233,434	3,034,700	5,171,125	4,013,280	2,533,646	854,690
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	202,348
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
TOTAL	51,117,224	95,113,829	44,744,286	23,107,152	20,870,222	10,261,058
\$ CHG 24-25 MINUS 23-24	3,661,020	7,710,942	2,566,012	-130,750	-71,558	496,091
% CHG TOTAL AID	7.71	8.82	6.08	-0.56	-0.34	5.08
\$ CHG FOUNDATION AID	1,616,009	1,354,807	1,520,515	165,686	0	0
% CHG FOUNDATION AID	5.02	2.12	5.44	1.38	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	MESTHILL	SOLVAY	LA FAYETTE	BALDWINVILLE	FAYETTEVILLE	MARCELLUS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	12,009,642	15,836,918	7,990,195	40,829,118	18,338,947	9,307,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	273,811	449,910	131,592	1,168,168	626,399	318,384
BOCES	1,658,564	1,133,743	1,098,655	3,910,980	2,820,320	1,284,329
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	311,962	577,220	181,478	1,709,646	443,606	295,676
PRIVATE EXCESS COST	199,324	0	0	59,105	39,510	0
HARDWARE & TECHNOLOGY	33,764	24,582	14,616	102,574	75,481	23,729
SOFTWARE LIBRARY TEXTBOOK	145,087	106,370	60,161	442,446	355,937	111,044
TRANSPORTATION INCL SUMMER	2,537,394	2,219,778	691,949	7,175,571	5,224,835	1,885,615
BUILDING + BLDG REORG INCENT	4,863,638	2,817,031	2,339,945	5,454,000	4,924,487	2,669,903
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	46,504	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	22,033,186	23,212,056	12,538,441	60,855,608	32,848,622	15,896,349
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	12,608,677	16,692,457	8,045,091	40,829,118	19,182,808	9,307,669
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	606,332	539,176	212,010	1,920,309	1,328,400	448,096
BOCES	1,832,880	1,215,312	1,259,639	5,092,522	3,376,636	1,424,279
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	257,241	629,370	161,473	1,296,673	803,819	401,498
PRIVATE EXCESS COST	202,549	0	0	49,992	40,827	0
HARDWARE & TECHNOLOGY	33,434	24,054	14,273	102,664	74,499	22,166
SOFTWARE LIBRARY TEXTBOOK	144,008	106,432	61,407	440,803	355,937	108,701
TRANSPORTATION INCL SUMMER	2,555,699	2,700,373	836,526	7,720,783	5,365,121	1,915,785
BUILDING + BLDG REORG INCENT	4,347,668	2,657,095	3,027,865	5,463,197	4,566,065	2,123,080
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	105,568	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
TOTAL	22,588,488	24,669,837	13,648,134	62,916,061	35,094,112	15,751,274
\$ CHG 24-25 MINUS 23-24	555,302	1,457,781	1,109,693	2,060,453	2,245,490	-145,075
% CHG TOTAL AID	2.52	6.28	8.85	3.39	6.84	-0.91
\$ CHG FOUNDATION AID	599,035	855,539	54,896	0	843,861	0
% CHG FOUNDATION AID	4.99	5.40	0.69	0.00	4.60	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ONONDAGA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	6,625,939	55,489,920	5,630,022	4,494,780	365,207,067	6,985,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	244,148	2,161,412	410,824	118,800	15,552,339	221,900
BOCES	1,114,108	5,018,583	587,211	880,105	0	920,680
SPECIAL SERVICES	0	0	0	0	14,042,931	0
HIGH COST EXCESS COST	270,270	1,628,092	23,298	48,945	975,850	180,258
PRIVATE EXCESS COST	0	397,055	0	0	1,217,753	0
HARDWARE & TECHNOLOGY	13,868	124,459	7,797	6,368	435,742	11,481
SOFTWARE LIBRARY TEXTBOOK	63,651	560,559	42,530	99,938	1,667,417	58,354
TRANSPORTATION INCL SUMMER	1,861,971	8,311,053	587,410	401,669	22,618,648	1,120,930
BUILDING + BLDG REORG INCENT	2,284,454	9,454,597	1,186,612	3,057,368	39,785,998	1,970,620
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	93,128	0	2,258,115	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	12,497,081	83,233,370	8,705,285	9,109,039	462,090,254	11,469,864
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	6,627,312	57,205,391	6,024,645	4,494,780	375,530,055	6,985,641
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	244,148	2,257,827	410,824	334,800	15,552,339	275,053
BOCES	1,314,789	5,800,242	772,409	952,063	0	1,094,046
SPECIAL SERVICES	0	0	0	0	14,713,083	0
HIGH COST EXCESS COST	291,398	3,741,699	8,878	41,068	5,087,154	262,673
PRIVATE EXCESS COST	0	408,789	0	0	1,332,255	0
HARDWARE & TECHNOLOGY	13,484	120,524	7,834	4,380	430,909	11,530
SOFTWARE LIBRARY TEXTBOOK	62,586	555,880	43,172	97,671	1,649,129	58,688
TRANSPORTATION INCL SUMMER	1,909,044	8,668,944	827,424	345,996	22,601,393	1,161,490
BUILDING + BLDG REORG INCENT	2,805,160	9,141,050	1,158,038	2,604,112	35,269,115	1,683,513
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	70,775	0	2,268,957	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
TOTAL	13,286,593	87,987,986	9,460,452	8,875,936	478,762,783	11,532,634
\$ CHG 24-25 MINUS 23-24	789,512	4,754,616	755,167	-233,103	16,672,529	62,770
% CHG TOTAL AID	6.32	5.71	8.67	-2.56	3.61	0.55
\$ CHG FOUNDATION AID	1,373	1,715,471	394,623	0	10,322,988	0
% CHG FOUNDATION AID	0.02	3.09	7.01	0.00	2.83	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	702,604,007
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	27,459,904
BOCES	37,048,211
SPECIAL SERVICES	14,042,931
HIGH COST EXCESS COST	9,362,129
PRIVATE EXCESS COST	2,644,335
HARDWARE & TECHNOLOGY	1,274,616
SOFTWARE, LIBRARY, TEXTBOOK	5,277,696
TRANSPORTATION INCL SUMMER	82,229,723
BUILDING + BLDG REORG INCENT	97,277,089
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,397,747
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	985,471,169
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	722,048,810
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	31,164,834
BOCES	43,608,233
SPECIAL SERVICES	14,713,083
HIGH COST EXCESS COST	22,014,557
PRIVATE EXCESS COST	2,886,518
HARDWARE & TECHNOLOGY	1,244,451
SOFTWARE, LIBRARY, TEXTBOOK	5,351,703
TRANSPORTATION INCL SUMMER	86,880,961
BUILDING + BLDG REORG INCENT	93,686,833
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	2,445,300
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,254,921
SUPPLEMENTAL PUB EXCESS COST	159,463
TOTAL	1,029,788,061
% CHG 24-25 MINUS 23-24	44,316,892
% CHG FOUNDATION AID	19,444,803

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	22,486,556	7,435,195	28,718,333	11,575,428	8,666,618	5,471,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	939,166	201,838	957,358	321,383	248,044	57,241
BOCES	2,733,247	1,242,352	2,241,275	997,132	1,040,956	693,269
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	772,912	130,464	1,759,568	431,381	465,934	12,470
PRIVATE EXCESS COST	552,989	0	140,576	99,094	149,141	0
HARDWARE & TECHNOLOGY	52,913	13,393	40,134	13,119	13,603	5,531
SOFTWARE, LIBRARY, TEXTBOOK	265,631	63,849	157,146	87,221	56,685	27,645
TRANSPORTATION INCL SUMMER	2,851,313	1,124,174	2,115,290	1,646,989	1,206,273	570,151
BUILDING + BLDG REORG INCENT	4,397,427	2,537,044	4,595,182	2,829,323	2,379,105	1,618,481
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	35,052,154	12,748,309	40,724,862	18,001,070	14,226,359	8,714,867
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	22,790,162	7,435,195	32,478,856	11,575,428	8,666,618	5,471,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	939,166	201,838	957,358	321,383	248,044	163,138
BOCES	2,384,719	981,296	2,581,463	1,076,820	966,229	694,601
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	686,502	230,875	2,301,286	501,984	413,910	55,695
PRIVATE EXCESS COST	599,213	116,766	177,142	125,786	185,099	32,010
HARDWARE & TECHNOLOGY	49,319	12,058	39,410	12,129	13,514	4,851
SOFTWARE, LIBRARY, TEXTBOOK	259,193	60,361	170,215	84,916	58,285	45,256
TRANSPORTATION INCL SUMMER	3,032,828	1,116,922	2,615,692	1,621,782	1,257,875	596,087
BUILDING + BLDG REORG INCENT	4,070,330	2,252,127	4,494,714	2,814,893	2,091,899	1,501,694
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	34,811,432	12,407,438	45,816,136	18,135,121	13,901,473	8,823,411
% CHG 24-25 MINUS 23-24	-240,722	-340,871	5,091,274	134,051	-324,886	108,544
% CHG TOTAL AID	-0.69	-2.67	12.50	0.74	-2.28	1.25
% CHG FOUNDATION AID	303,606	0	3,760,523	0	0	0
% CHG FOUNDATION AID	1.35	0.00	13.09	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, 431301 PHELPS-CLIFTON, 431401 HONEOYE, 431701 VICTOR, COUNTY TOTALS. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, 440102 WASHINGTONVILL, 440201 CHESTER, 440301 CORNWALL, 440401 PINE BUSH, 440601 GOSHEN, 440901 HIGHLAND FALLS. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 441000 MIDDLETOWN, 441101 MINISINK VALLE, 441201 MONROE WOODBUR, 441202 KIRYAS JOEL, 441301 VALLEY-MONTGMR, 441600 NEWMBURGH. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 8 columns: DISTRICT CODE, DISTRICT NAME, 441800 PORT JERVIS, 441903 TUXEDO, 442101 WARMICK VALLEY, 442111 GREENWOOD LAKE, 442115 FLORIDA, COUNTY TOTALS. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 450101 ALBION, 450607 KENDALL, 450704 HOLLEY, 450801 MEDINA, 451001 LYNDONVILLE, COUNTY TOTALS. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, 460102 ALTMAR PARISH, 460500 FULTON, 460701 HANNIBAL, 460801 CENTRAL SQUARE, 460901 MEXICO, 461300 OSWEGO. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	461801	461901	462001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	13,822,659	12,317,466	20,268,040	225,295,493
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	368,173	434,621	5,214,610
BOCES	1,838,175	1,858,519	2,900,671	30,007,177
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	992,313	191,998	375,708	7,483,639
PRIVATE EXCESS COST	0	0	0	417,468
HARDWARE & TECHNOLOGY	18,100	13,096	31,460	333,518
SOFTWARE LIBRARY TEXTBOOK	71,940	59,357	132,010	1,314,685
TRANSPORTATION INCL SUMMER	1,231,136	1,760,537	2,812,415	29,303,280
BUILDING + BLDG REORG INCENT	2,538,403	1,870,290	6,810,588	40,586,800
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	20,897,417	18,690,179	33,788,405	340,230,305
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	13,822,659	12,317,466	20,268,040	234,157,516
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	384,691	368,173	434,621	6,100,017
BOCES	2,603,611	1,608,532	2,777,253	35,016,984
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	759,741	256,024	484,131	10,139,097
PRIVATE EXCESS COST	0	38,041	0	230,762
HARDWARE & TECHNOLOGY	17,686	12,642	30,664	335,655
SOFTWARE LIBRARY TEXTBOOK	71,257	59,388	130,558	1,417,218
TRANSPORTATION INCL SUMMER	1,213,247	1,771,286	2,943,279	30,812,159
BUILDING + BLDG REORG INCENT	2,425,334	1,813,843	6,279,098	36,142,701
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	250,743	0	250,743
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
TOTAL	21,298,226	18,496,138	33,370,536	354,625,744
\$ CHG 24-25 MINUS 23-24	400,809	-194,041	-417,869	14,395,439
% CHG TOTAL AID	1.92	-1.04	-1.24	
\$ CHG FOUNDATION AID	0	0	0	8,862,023
% CHG FOUNDATION AID	0.00	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBTSVLL-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,184,895	5,724,598	4,629,558	3,791,921	4,565,602	5,028,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	699,501	640,125	438,109	779,138	501,451	526,648
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	39,242	37,925	45,019	78,842	8,097	15,908
PRIVATE EXCESS COST	0	135,505	193,760	176,880	49,768	71,526
HARDWARE & TECHNOLOGY	5,558	1,628	5,349	4,199	5,180	5,186
SOFTWARE LIBRARY TEXTBOOK	27,012	27,511	11,690	19,240	25,949	23,953
TRANSPORTATION INCL SUMMER	766,035	707,190	400,147	618,084	499,900	682,783
BUILDING + BLDG REORG INCENT	1,107,319	783,082	1,364,778	717,341	476,874	407,088
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	8,031,502	8,124,314	7,271,910	6,253,142	6,191,996	6,851,934
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,184,895	5,724,598	4,629,558	3,791,921	4,565,602	5,028,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,940	66,750	183,500	65,489	59,175	90,166
BOCES	700,712	690,590	528,851	790,803	529,819	616,671
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	3,358	35,660	37,198	35,257	8,788	22,666
PRIVATE EXCESS COST	0	90,621	203,185	215,172	49,665	221,214
HARDWARE & TECHNOLOGY	5,487	6,272	5,079	3,926	5,004	5,101
SOFTWARE LIBRARY TEXTBOOK	26,954	29,435	23,876	20,442	26,420	23,654
TRANSPORTATION INCL SUMMER	804,817	752,121	636,318	621,873	531,585	764,018
BUILDING + BLDG REORG INCENT	1,107,320	697,682	1,440,562	793,108	474,413	433,157
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
TOTAL	8,035,483	8,093,729	7,688,127	6,339,999	6,250,471	7,205,323
\$ CHG 24-25 MINUS 23-24	3,981	-30,585	416,217	86,857	58,475	353,389
% CHG TOTAL AID	0.05	-0.38	5.72	1.39	0.94	5.16
\$ CHG FOUNDATION AID	0	0	0	0	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPRI	CHERRY VLY-SPR	WORCESTER
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	12,990,819	10,539,943	4,775,141	5,646,384	5,808,820	4,227,248
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	275,287	375,214	108,000	78,810	71,973	76,781
BOCES	1,771,729	1,651,871	593,513	1,437,245	525,959	507,631
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	82,281	98,222	90,111	52,745	4,142	43,554
PRIVATE EXCESS COST	526,338	63,597	118,480	0	256,569	96,734
HARDWARE & TECHNOLOGY	27,174	17,191	7,417	6,192	4,269	5,695
SOFTWARE, LIBRARY, TEXTBOOK	132,459	65,226	61,403	33,547	26,513	26,352
TRANSPORTATION INCL SUMMER	1,248,431	1,308,457	425,523	614,643	635,280	574,769
BUILDING + BLDG REORG INCENT	2,685,450	1,206,711	1,027,492	654,476	974,162	2,130,314
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	19,739,968	15,326,432	7,214,700	8,524,042	8,457,389	7,689,082
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	14,210,985	10,539,943	4,775,141	5,646,384	5,808,820	4,517,901
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	391,200	583,020	221,400	78,810	71,973	76,781
BOCES	2,088,529	1,800,110	667,941	1,342,765	536,610	619,420
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	190,223	106,236	53,869	62,013	2,953	97,164
PRIVATE EXCESS COST	567,357	48,422	157,947	0	265,542	95,038
HARDWARE & TECHNOLOGY	27,182	16,367	6,782	6,072	5,307	5,496
SOFTWARE, LIBRARY, TEXTBOOK	133,817	64,595	61,784	33,636	34,643	24,920
TRANSPORTATION INCL SUMMER	1,332,240	1,601,519	473,550	651,411	736,723	619,921
BUILDING + BLDG REORG INCENT	1,750,877	1,232,473	898,819	505,787	1,071,782	2,122,883
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	148,902	0
SUPPLEMENTAL PUB EXCESS COST	0	0	7,620	0	0	0
TOTAL	20,692,410	15,992,685	7,324,853	8,326,878	8,683,255	8,179,524
\$ CHG 24-25 MINUS 23-24	952,442	666,253	110,153	-197,164	225,866	490,442
% CHG TOTAL AID	4.82	4.35	1.53	-2.31	2.67	6.38
\$ CHG FOUNDATION AID	1,220,166	0	0	0	0	290,653
% CHG FOUNDATION AID	9.39	0.00	0.00	0.00	0.00	6.88

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	72,913,605
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,653,085
BOCES	10,072,920
SPECIAL SERVICES	0
HIGH COST EXCESS COST	596,088
PRIVATE EXCESS COST	1,689,157
HARDWARE & TECHNOLOGY	95,738
SOFTWARE, LIBRARY, TEXTBOOK	480,959
TRANSPORTATION INCL SUMMER	8,481,242
BUILDING + BLDG REORG INCENT	13,535,087
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	109,676,411
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	74,424,424
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,090,204
BOCES	10,912,821
SPECIAL SERVICES	0
HIGH COST EXCESS COST	655,385
PRIVATE EXCESS COST	1,914,163
HARDWARE & TECHNOLOGY	98,075
SOFTWARE, LIBRARY, TEXTBOOK	504,176
TRANSPORTATION INCL SUMMER	9,526,096
BUILDING + BLDG REORG INCENT	12,528,863
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
TOTAL	112,812,737
\$ CHG 24-25 MINUS 23-24	3,136,326
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,510,819
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - PUTNAM

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARMEL	HALDANE	GARRISON	PUTNAM VALLEY	BREWSTER
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	25,664,605	26,133,149	2,780,386	592,072	9,395,590	19,645,931
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	367,200	415,800	113,400	86,400	172,800	389,717
BOCES	4,022,903	2,710,218	411,456	169,617	1,635,533	2,422,932
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,091,848	0	76,191	0	204,935	348,232
PRIVATE EXCESS COST	580,100	502,474	42,485	23,724	381,129	644,966
HARDWARE & TECHNOLOGY	50,787	52,231	5,963	0	21,309	34,774
SOFTWARE LIBRARY, TEXTBOOK	317,890	315,883	66,817	24,243	127,067	175,380
TRANSPORTATION INCL SUMMER	4,151,623	4,616,146	390,150	52,708	2,241,721	4,482,002
BUILDING + BLDG REORG INCENT	2,218,558	2,674,912	351,782	68,164	1,654,130	2,816,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	39,982,438	39,250,640	4,433,458	1,137,153	16,759,775	32,266,450
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	26,517,193	26,133,149	2,900,622	592,072	9,534,926	19,736,996
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,090,800	1,027,325	232,200	108,000	410,400	891,537
BOCES	3,244,551	2,162,128	355,293	157,537	1,407,042	2,011,023
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,022,743	780,859	73,749	18,914	612,171	503,506
PRIVATE EXCESS COST	583,340	698,111	61,497	20,874	359,714	635,540
HARDWARE & TECHNOLOGY	48,626	48,326	5,741	0	19,659	32,339
SOFTWARE LIBRARY, TEXTBOOK	321,557	305,481	66,138	23,845	124,220	239,577
TRANSPORTATION INCL SUMMER	4,757,169	4,475,894	445,345	61,026	2,483,601	4,868,706
BUILDING + BLDG REORG INCENT	2,156,882	3,127,184	358,832	68,164	1,662,986	2,649,758
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	125,398	96,582	0	0	0	0
TOTAL	41,259,785	40,592,284	4,694,245	1,170,657	17,540,280	32,874,662
\$ CHG 24-25 MINUS 23-24	1,277,347	1,341,644	260,787	33,504	780,505	608,212
% CHG TOTAL AID	3.19	3.42	5.88	2.95	4.66	1.88
\$ CHG FOUNDATION AID	852,588	0	120,236	0	139,336	91,065
% CHG FOUNDATION AID	3.32	0.00	4.32	0.00	1.48	0.46

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - PUTNAM

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	84,211,733
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,545,317
BOCES	11,372,659
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,721,206
PRIVATE EXCESS COST	2,174,878
HARDWARE & TECHNOLOGY	165,064
SOFTWARE LIBRARY, TEXTBOOK	1,027,280
TRANSPORTATION INCL SUMMER	15,934,350
BUILDING + BLDG REORG INCENT	9,784,382
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	133,829,914
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	85,414,958
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,760,262
BOCES	9,337,574
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,011,942
PRIVATE EXCESS COST	2,359,076
HARDWARE & TECHNOLOGY	154,691
SOFTWARE LIBRARY, TEXTBOOK	1,084,818
TRANSPORTATION INCL SUMMER	17,091,741
BUILDING + BLDG REORG INCENT	10,023,806
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
TOTAL	138,131,913
\$ CHG 24-25 MINUS 23-24	4,301,999
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	1,203,225
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for districts 490101, 490202, 490301, 490501, 490601, and 490804. Includes sub-totals for 2023-24 and 2024-25, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories for districts 491200, 491302, 491401, 491501, 491700, and County Totals. Includes sub-totals for 2023-24 and 2024-25, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	NANUET	HAYERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	43,305,590	15,571,790	84,173,107	10,683,090	13,111,285	11,906,772
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	4,215,670	497,752	1,689,704	524,101	624,019	555,158
BOCES	2,613,733	1,994,188	4,479,098	2,361,255	2,358,749	1,779,608
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,577,253	425,182	2,647,921	424,263	398,732	387,857
PRIVATE EXCESS COST	411,249	53,677	261,633	86,170	142,168	98,780
HARDWARE & TECHNOLOGY	95,396	9,095	177,303	27,581	30,586	27,824
SOFTWARE, LIBRARY, TEXTBOOK	653,650	182,183	673,303	230,517	231,650	159,229
TRANSPORTATION INCL SUMMER	5,493,431	1,416,360	10,684,284	1,871,027	2,146,592	1,933,095
BUILDING + BLDG REORG INCENT	2,550,513	1,696,983	3,933,044	1,164,516	1,623,679	1,500,961
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	62,045,899	22,248,855	114,098,588	17,694,284	20,930,851	19,278,177
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	46,624,879	15,571,790	84,173,107	11,390,767	14,226,314	11,906,772
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	4,215,670	497,752	1,689,704	597,000	739,490	590,485
BOCES	2,934,761	2,440,104	3,928,453	2,501,072	2,172,466	1,887,133
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,531,397	395,813	2,411,786	410,351	571,833	509,442
PRIVATE EXCESS COST	728,609	68,901	296,696	169,764	178,857	83,412
HARDWARE & TECHNOLOGY	96,539	28,932	134,051	20,439	31,679	26,301
SOFTWARE, LIBRARY, TEXTBOOK	659,314	184,430	682,801	227,449	238,358	191,667
TRANSPORTATION INCL SUMMER	5,127,182	1,461,935	13,592,692	2,015,793	2,219,792	1,862,203
BUILDING + BLDG REORG INCENT	1,860,458	1,634,772	4,062,034	1,084,843	1,688,122	1,458,648
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	5,419,391	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
TOTAL	64,908,223	22,686,074	116,390,715	18,745,242	22,330,302	19,444,956
\$ CHG 24-25 MINUS 23-24	2,862,324	437,219	2,292,127	1,050,958	1,399,451	166,779
% CHG TOTAL AID	4.61	1.97	2.01	5.94	6.69	0.87
\$ CHG FOUNDATION AID	3,319,289	0	0	707,677	1,115,029	0
% CHG FOUNDATION AID	7.66	0.00	0.00	6.62	8.50	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	SUFFERN	EAST RAMAPO	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	25,090,277	85,692,185	289,534,096
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,261,097	11,467,622	20,835,123
BOCES	3,286,398	3,416,496	22,289,525
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	513,430	292,907	6,667,545
PRIVATE EXCESS COST	456,136	992,349	2,502,162
HARDWARE & TECHNOLOGY	62,899	422,742	807,226
SOFTWARE, LIBRARY, TEXTBOOK	367,582	2,762,187	5,260,301
TRANSPORTATION INCL SUMMER	5,689,023	36,983,071	66,216,883
BUILDING + BLDG REORG INCENT	818,985	2,233,909	15,522,590
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	38,109,212	144,992,614	439,398,480
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	25,090,277	92,272,980	301,256,886
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,222,300	11,467,622	22,020,023
BOCES	3,251,139	3,318,367	22,433,495
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	306,684	2,693,466	8,830,772
PRIVATE EXCESS COST	489,566	696,884	2,712,689
HARDWARE & TECHNOLOGY	61,020	453,135	852,096
SOFTWARE, LIBRARY, TEXTBOOK	471,095	3,387,839	6,042,953
TRANSPORTATION INCL SUMMER	6,897,491	42,726,148	78,903,236
BUILDING + BLDG REORG INCENT	829,452	1,910,382	14,528,711
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	9,733,416
SUPPLEMENTAL PUB EXCESS COST	23,753	0	29,613
TOTAL	40,182,409	162,655,969	467,343,890
\$ CHG 24-25 MINUS 23-24	2,073,197	17,663,355	27,945,410
% CHG TOTAL AID	5.44	12.18	
\$ CHG FOUNDATION AID	0	6,580,795	11,722,790
% CHG FOUNDATION AID	0.00	7.68	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTON PIERREP	GOVERNEUR	HAMMOND
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	15,550,842	13,485,260	3,917,369	2,741,920	22,743,094	3,073,493
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	365,800	244,845	103,120	54,000	806,750	72,000
BOCES	2,085,011	1,922,575	345,348	483,688	2,944,087	355,675
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	464,642	787,834	23,388	0	581,232	171,003
PRIVATE EXCESS COST	0	0	0	0	0	0
HARDWARE & TECHNOLOGY	20,157	21,867	1,203	3,450	30,113	2,673
SOFTWARE LIBRARY TEXTBOOK	65,670	88,701	18,843	28,555	118,760	17,443
TRANSPORTATION INCL SUMMER	1,996,138	1,993,742	359,019	568,097	2,526,452	310,213
BUILDING + BLDG REORG INCENT	2,783,988	1,990,853	767,703	175,859	3,634,989	167,992
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	23,332,248	20,561,870	5,862,139	4,054,569	33,385,477	4,240,435
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	16,087,293	13,485,260	3,917,369	2,741,920	23,541,035	3,073,493
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	430,698	244,845	103,120	54,000	806,750	72,000
BOCES	2,212,793	1,879,567	356,768	493,144	3,000,277	365,023
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	642,308	618,337	12,031	63,799	590,431	157,724
PRIVATE EXCESS COST	139,227	0	0	0	0	0
HARDWARE & TECHNOLOGY	19,427	20,817	1,140	3,259	29,515	2,481
SOFTWARE LIBRARY TEXTBOOK	73,445	85,156	18,800	29,010	117,016	16,866
TRANSPORTATION INCL SUMMER	1,868,680	1,999,564	422,094	548,767	2,558,162	309,933
BUILDING + BLDG REORG INCENT	2,487,466	1,964,963	658,328	191,138	2,785,503	164,086
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	69,877
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	67
TOTAL	23,961,337	20,324,702	5,815,796	4,125,037	33,428,689	4,231,550
\$ CHG 24-25 MINUS 23-24	629,089	-237,168	-46,343	70,468	43,212	-8,885
% CHG TOTAL AID	2.70	-1.15	-0.79	1.74	0.13	-0.21
\$ CHG FOUNDATION AID	536,451	0	0	0	797,941	0
% CHG FOUNDATION AID	3.45	0.00	0.00	0.00	3.51	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERMON DEKALB	LISBON	MADRID HADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	6,608,174	7,849,901	9,088,155	34,492,138	4,158,698	14,457,692
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	136,375	99,542	1,339,919	177,963	491,302
BOCES	892,026	1,409,164	1,236,564	4,206,066	786,654	1,902,445
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	446,991	360,611	1,653,113	329,917	834,138
PRIVATE EXCESS COST	0	0	0	147,509	0	41,490
HARDWARE & TECHNOLOGY	7,023	10,849	12,329	51,896	4,841	20,091
SOFTWARE LIBRARY TEXTBOOK	29,011	42,348	50,201	197,389	25,370	76,926
TRANSPORTATION INCL SUMMER	759,431	1,302,058	1,178,055	2,193,001	595,260	1,479,739
BUILDING + BLDG REORG INCENT	1,291,615	1,147,742	1,376,099	4,424,173	452,483	2,446,342
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	9,851,492	12,345,428	13,401,556	48,705,204	6,686,083	21,750,165
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	6,716,456	8,213,213	9,088,155	35,809,812	4,158,698	14,853,584
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,377	327,298	141,019	1,339,919	266,944	564,716
BOCES	898,624	1,401,664	1,348,243	4,214,845	788,717	2,018,768
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	367,185	380,373	567,910	1,457,994	338,062	842,041
PRIVATE EXCESS COST	0	129,814	0	79,653	0	78,268
HARDWARE & TECHNOLOGY	6,877	10,526	11,427	50,517	4,479	19,126
SOFTWARE LIBRARY TEXTBOOK	28,773	41,939	47,455	192,945	24,597	73,334
TRANSPORTATION INCL SUMMER	847,477	1,223,086	1,311,411	2,429,769	605,302	1,613,174
BUILDING + BLDG REORG INCENT	1,092,731	1,137,005	803,938	3,155,112	452,483	2,178,636
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	10,226,335	12,864,918	13,319,558	48,730,566	6,794,179	22,241,647
\$ CHG 24-25 MINUS 23-24	374,843	519,490	-81,998	25,362	108,096	491,482
% CHG TOTAL AID	3.80	4.21	-0.61	0.05	1.62	2.26
\$ CHG FOUNDATION AID	108,282	363,312	0	1,317,674	0	395,892
% CHG FOUNDATION AID	1.64	4.63	0.00	3.82	0.00	2.74

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2023-24 BASE YEAR AIDS, 512300 OGDENSBURG, 512404 HEUVELTON, 512501 PARISHVILLE, 512902 POTSDAM, 513102 EDWARDS-KNOX, COUNTY TOTALS. Rows include: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, BOCES, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, TOTAL, 2024-25 ESTIMATED AIDS, % CHG 24-25 MINUS 23-24, % CHG TOTAL AID, % CHG FOUNDATION AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2023-24 BASE YEAR AIDS, 520101 BURNT HILLS, 520302 SHENENDEHAWA, 520401 CORINTH, 520601 EDINBURG, 520701 GALWAY, 521200 MECHANICVILLE. Rows include: FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, BOCES, SPECIAL SERVICES, HIGH COST EXCESS COST, PRIVATE EXCESS COST, HARDWARE & TECHNOLOGY, SOFTWARE, LIBRARY, TEXTBOOK, TRANSPORTATION INCL SUMMER, BUILDING + BLDG REORG INCENT, OPERATING REORG INCENTIVE, CHARTER SCHOOL TRANSITIONAL, ACADEMIC ENHANCEMENT, HIGH TAX AID, SUPPLEMENTAL PUB EXCESS COST, TOTAL, 2024-25 ESTIMATED AIDS, % CHG 24-25 MINUS 23-24, % CHG TOTAL AID, % CHG FOUNDATION AID.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLWATER	WATERFORD
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	26,078,374	21,738,221	12,670,063	24,899,492	7,614,414	6,091,509
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	941,115	725,384	250,848	1,026,160	313,200	227,200
BOCES	2,479,160	2,876,507	1,436,076	2,228,243	916,328	570,911
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	511,593	399,518	124,250	276,157	164,897	253,273
PRIVATE EXCESS COST	463,172	803,982	151,444	1,318,035	0	216,227
HARDWARE & TECHNOLOGY	61,384	45,822	4,880	57,465	14,305	14,819
SOFTWARE, LIBRARY, TEXTBOOK	324,120	223,100	105,367	516,446	81,026	65,688
TRANSPORTATION INCL SUMMER	4,639,992	2,796,279	1,184,848	3,510,280	848,623	812,189
BUILDING + BLDG REORG INCENT	4,026,994	3,713,404	2,821,932	2,211,212	2,466,290	1,732,334
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,525,904	33,322,217	18,749,708	36,043,490	12,419,083	9,984,150
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	26,078,374	22,119,296	12,670,063	24,899,492	7,614,414	6,158,449
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,326,521	725,384	557,440	1,679,726	313,200	249,920
BOCES	2,039,865	3,030,702	1,369,673	2,865,142	1,024,114	689,746
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	693,808	536,927	148,340	423,252	139,262	228,537
PRIVATE EXCESS COST	456,743	779,175	202,950	1,292,351	135,024	295,478
HARDWARE & TECHNOLOGY	58,839	43,796	21,148	51,189	13,476	13,560
SOFTWARE, LIBRARY, TEXTBOOK	321,529	230,596	109,835	504,936	80,603	64,442
TRANSPORTATION INCL SUMMER	4,292,315	3,150,561	1,373,412	3,775,453	949,277	929,857
BUILDING + BLDG REORG INCENT	4,026,994	3,531,623	2,676,891	1,990,838	2,040,386	1,329,821
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,294,984	34,148,060	19,129,752	37,482,379	12,309,756	9,959,810
\$ CHG 24-25 MINUS 23-24	-230,920	825,843	380,044	1,438,889	-109,327	-24,340
% CHG TOTAL AID	-0.58	2.48	2.03	3.99	-0.88	-0.24
\$ CHG FOUNDATION AID	0	381,075	0	0	0	66,940
% CHG FOUNDATION AID	0.00	1.75	0.00	0.00	0.00	1.10

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	192,781,917
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	5,911,664
BOCES	19,524,083
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,734,909
PRIVATE EXCESS COST	5,252,266
HARDWARE & TECHNOLOGY	441,584
SOFTWARE, LIBRARY, TEXTBOOK	2,595,874
TRANSPORTATION INCL SUMMER	31,364,442
BUILDING + BLDG REORG INCENT	33,034,309
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	293,980,693
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	196,356,491
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	9,354,804
BOCES	20,048,897
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,854,215
PRIVATE EXCESS COST	5,595,095
HARDWARE & TECHNOLOGY	438,256
SOFTWARE, LIBRARY, TEXTBOOK	2,606,827
TRANSPORTATION INCL SUMMER	32,683,795
BUILDING + BLDG REORG INCENT	30,675,868
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
TOTAL	301,853,893
\$ CHG 24-25 MINUS 23-24	7,873,200
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	3,574,574
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MOHONASEN	SCHENECTADY
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,341,759	15,607,605	24,282,477	10,832,436	22,010,080	153,467,542
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	303,584	561,600	210,600	408,144	4,438,112
BOCES	899,994	1,791,732	2,839,806	1,085,486	1,997,147	11,867,082
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	105,190	410,415	324,762	117,000	365,419	2,171,672
PRIVATE EXCESS COST	198,495	553,275	696,208	364,841	645,959	3,579,473
HARDWARE & TECHNOLOGY	10,586	41,736	75,963	27,707	49,144	193,777
SOFTWARE, LIBRARY, TEXTBOOK	51,244	189,677	357,465	147,752	226,621	774,250
TRANSPORTATION INCL SUMMER	1,242,414	1,946,169	4,019,098	2,416,490	3,041,615	12,092,434
BUILDING + BLDG REORG INCENT	1,189,671	3,753,296	5,720,360	1,656,839	3,998,475	15,087,566
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,712,640
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	9,365,993	24,597,489	38,877,739	17,288,672	32,742,604	205,384,548
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,341,759	16,030,082	25,404,680	10,901,967	24,037,149	159,094,644
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	326,640	790,464	1,269,000	534,600	1,100,256	4,748,555
BOCES	913,280	1,877,261	2,811,716	919,178	2,158,523	9,295,474
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	153,028	413,694	317,565	182,961	364,911	2,611,263
PRIVATE EXCESS COST	151,774	562,076	675,031	416,985	829,696	4,039,357
HARDWARE & TECHNOLOGY	10,316	39,622	75,729	26,383	49,308	192,264
SOFTWARE, LIBRARY, TEXTBOOK	51,980	185,078	359,702	146,432	230,902	785,483
TRANSPORTATION INCL SUMMER	1,272,404	1,982,343	4,373,119	2,740,828	3,395,988	12,174,009
BUILDING + BLDG REORG INCENT	1,187,555	3,651,302	2,090,272	1,384,368	3,872,878	14,512,580
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,513,152
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
TOTAL	9,408,736	25,531,922	37,376,814	17,683,223	36,039,611	208,966,781
\$ CHG 24-25 MINUS 23-24	42,743	934,433	-1,500,925	394,551	3,297,007	3,582,233
% CHG TOTAL AID	0.46	3.80	-3.86	2.28	10.07	1.74
\$ CHG FOUNDATION AID	0	422,477	1,122,203	69,531	2,027,069	5,627,102
% CHG FOUNDATION AID	0.00	2.71	4.62	0.64	9.21	3.67

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	231,541,899
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	6,248,680
BOCES	20,481,247
SPECIAL SERVICES	0
HIGH COST EXCESS COST	3,494,458
PRIVATE EXCESS COST	6,038,251
HARDWARE & TECHNOLOGY	398,913
SOFTWARE, LIBRARY, TEXTBOOK	1,747,009
TRANSPORTATION INCL SUMMER	24,758,220
BUILDING + BLDG REORG INCENT	31,406,207
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,712,640
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	328,257,045
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	240,810,281
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	8,769,515
BOCES	17,975,432
SPECIAL SERVICES	0
HIGH COST EXCESS COST	4,043,422
PRIVATE EXCESS COST	6,674,919
HARDWARE & TECHNOLOGY	393,622
SOFTWARE, LIBRARY, TEXTBOOK	1,759,577
TRANSPORTATION INCL SUMMER	25,938,691
BUILDING + BLDG REORG INCENT	26,698,955
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,513,152
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
TOTAL	335,007,087
\$ CHG 24-25 MINUS 23-24	6,750,042
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	9,268,382
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	540801	540901	541001	541102	541201	541401	
DISTRICT NAME	GILBOA	CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKL-RICHM	SCHOHARIE	SHARON SPRINGS
SEE NOTE BELOW							
2023-24 BASE YEAR AIDS:							
FOUNDATION AID	2,707,703	2,712,114	8,507,756	16,265,896	8,440,756	4,039,091	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	406,527	372,000	41,716	
BOCES	238,170	356,723	822,964	1,291,159	1,138,254	458,531	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	2,630	0	99,443	333,955	230,574	54,911	
PRIVATE EXCESS COST	0	30,176	179,281	240,636	310,582	0	
HARDWARE & TECHNOLOGY	189	1,569	9,696	27,072	15,351	4,370	
SOFTWARE, LIBRARY, TEXTBOOK	22,738	11,144	50,264	117,124	65,788	19,130	
TRANSPORTATION INCL SUMMER	213,628	271,703	1,526,970	2,321,923	2,095,560	582,719	
BUILDING + BLDG REORG INCENT	169,206	525,939	1,378,900	1,333,995	2,056,484	601,056	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	139,184	0	347,920	0	0	84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0	
TOTAL	3,530,712	3,912,600	13,166,430	22,338,317	14,736,565	5,885,762	
2024-25 ESTIMATED AIDS:							
FOUNDATION AID	2,707,703	2,712,114	8,507,756	16,265,896	8,440,756	4,039,091	
FULL DAY K CONVERSION	0	0	0	0	0	0	
UNIVERSAL PRE-KINDERGARTEN	22,500	24,724	243,236	679,515	372,000	41,716	
BOCES	294,918	488,661	795,838	1,437,942	1,344,888	509,484	
SPECIAL SERVICES	0	0	0	0	0	0	
HIGH COST EXCESS COST	9,519	0	80,873	257,523	206,992	49,939	
PRIVATE EXCESS COST	0	70,863	194,048	219,324	309,599	0	
HARDWARE & TECHNOLOGY	0	1,195	8,827	25,681	14,989	4,570	
SOFTWARE, LIBRARY, TEXTBOOK	21,286	12,208	48,738	116,298	66,757	20,332	
TRANSPORTATION INCL SUMMER	265,302	275,877	1,553,182	2,190,206	2,189,626	593,722	
BUILDING + BLDG REORG INCENT	171,352	525,939	1,394,003	780,687	1,926,321	642,731	
OPERATING REORG INCENTIVE	0	0	0	0	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0	
ACADEMIC ENHANCEMENT	0	0	0	0	0	0	
HIGH TAX AID	139,184	0	347,920	0	0	84,238	
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0	
TOTAL	3,646,528	4,114,813	13,174,421	21,973,072	14,883,044	5,985,823	
\$ CHG 24-25 MINUS 23-24	115,816	202,213	7,991	-365,245	146,479	100,061	
% CHG TOTAL AID	3.28	5.17	0.06	-1.64	0.99	1.70	
\$ CHG FOUNDATION AID	0	0	0	0	0	0	
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	42,673,316
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,086,009
BOCES	4,305,801
SPECIAL SERVICES	721,513
HIGH COST EXCESS COST	760,775
PRIVATE EXCESS COST	58,247
HARDWARE & TECHNOLOGY	286,188
SOFTWARE, LIBRARY, TEXTBOOK	7,012,503
TRANSPORTATION INCL SUMMER	6,065,580
BUILDING + BLDG REORG INCENT	571,342
OPERATING REORG INCENTIVE	29,112
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	63,570,386
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	42,673,316
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,383,691
BOCES	4,871,731
SPECIAL SERVICES	604,846
HIGH COST EXCESS COST	793,834
PRIVATE EXCESS COST	52,262
HARDWARE & TECHNOLOGY	285,619
SOFTWARE, LIBRARY, TEXTBOOK	7,067,915
TRANSPORTATION INCL SUMMER	5,441,033
BUILDING + BLDG REORG INCENT	571,342
OPERATING REORG INCENTIVE	29,112
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	63,777,701
\$ CHG 24-25 MINUS 23-24	207,315
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	0
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SCHUYLER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	MATKINS GLEN	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	9,793,100	11,167,907	20,961,007
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,434,903	1,478,306	2,913,209
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	178,449	60,631	239,080
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	13,098	11,588	24,686
SOFTWARE LIBRARY, TEXTBOOK	52,490	67,671	120,161
TRANSPORTATION INCL SUMMER	950,717	932,637	1,883,354
BUILDING + BLDG REORG INCENT	1,753,475	2,648,959	4,402,434
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	14,696,249	17,022,878	31,719,127
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	9,975,142	11,167,907	21,143,049
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	520,017	655,179	1,175,196
BOCES	1,498,614	1,617,020	3,115,634
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	162,521	74,547	237,068
PRIVATE EXCESS COST	0	0	0
HARDWARE & TECHNOLOGY	12,211	11,002	23,213
SOFTWARE LIBRARY, TEXTBOOK	52,924	67,433	120,357
TRANSPORTATION INCL SUMMER	1,068,026	826,630	1,894,656
BUILDING + BLDG REORG INCENT	1,846,903	2,434,782	4,281,685
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	15,136,358	16,854,500	31,990,858
\$ CHG 24-25 MINUS 23-24	440,109	-168,378	271,731
% CHG TOTAL AID	2.99	-0.99	
\$ CHG FOUNDATION AID	182,042	0	182,042
% CHG FOUNDATION AID	1.86	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SENECA

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
SEE NOTE BELOW					
2023-24 BASE YEAR AIDS:					
FOUNDATION AID	9,432,015	4,152,872	13,830,451	21,329,620	48,744,958
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	100,904	630,849	807,547	1,803,561
BOCES	1,028,042	388,942	1,660,894	2,451,086	5,528,964
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	9,512	76,897	846,727	1,337,782	2,270,918
PRIVATE EXCESS COST	35,706	4,347	5,471	129,661	170,838
HARDWARE & TECHNOLOGY	7,626	4,347	25,898	27,225	65,096
SOFTWARE LIBRARY, TEXTBOOK	21,488	21,567	102,666	118,509	264,230
TRANSPORTATION INCL SUMMER	973,926	470,534	1,708,190	2,362,068	5,517,718
BUILDING + BLDG REORG INCENT	3,118,570	1,177,243	2,615,396	6,024,083	12,935,301
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	15,164,864	6,518,422	21,426,542	34,590,581	77,700,409
2024-25 ESTIMATED AIDS:					
FOUNDATION AID	9,432,015	4,152,872	13,830,451	21,329,620	48,744,958
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,261	153,536	770,645	807,547	1,995,989
BOCES	1,298,108	427,724	1,792,339	1,882,509	5,400,680
SPECIAL SERVICES	0	0	0	0	0
HIGH COST EXCESS COST	37,667	70,777	897,552	1,102,530	2,108,526
PRIVATE EXCESS COST	64,019	0	104,891	188,612	357,522
HARDWARE & TECHNOLOGY	7,115	3,559	24,447	25,446	60,567
SOFTWARE LIBRARY, TEXTBOOK	49,840	28,759	99,640	114,344	292,583
TRANSPORTATION INCL SUMMER	1,129,913	597,335	2,049,789	2,814,666	6,591,703
BUILDING + BLDG REORG INCENT	797,050	1,116,260	2,386,376	3,902,272	8,201,958
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	273,715	125,110	0	0	398,825
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
TOTAL	13,353,703	6,675,932	21,956,130	32,167,546	74,153,311
\$ CHG 24-25 MINUS 23-24	-1,811,161	157,510	529,588	-2,423,035	-3,547,098
% CHG TOTAL AID	-11.94	2.42	2.47	-7.00	
\$ CHG FOUNDATION AID	0	0	0	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 570101 ADDISON, 570201 AVOCA, 570302 BATH, 570401 BRADFORD, 570603 CAMPBELL-SAYON, 571000 CORNING. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 571502 CANISTEO-GREEN, 571800 HORNELL, 571901 ARKPORT, 572301 PRATTSBURG, 572702 JASPER-TRPSBRG, 572901 HAMMONDSPORT. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage change calculations.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
SEE NOTE BELOW		
2023-24 BASE YEAR AIDS:		
FOUNDATION AID	17,974,517	170,190,371
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	623,172	5,651,032
BOCES	1,630,349	25,082,232
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	172,623	1,135,961
PRIVATE EXCESS COST	264,633	534,924
HARDWARE & TECHNOLOGY	24,636	250,762
SOFTWARE, LIBRARY, TEXTBOOK	100,441	1,043,974
TRANSPORTATION INCL SUMMER	2,169,946	18,763,071
BUILDING + BLDG REORG INCENT	2,907,480	46,862,961
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	25,867,797	269,714,656
2024-25 ESTIMATED AIDS:		
FOUNDATION AID	18,110,097	174,126,274
FULL DAY K CONVERSION	0	
UNIVERSAL PRE-KINDERGARTEN	623,172	6,529,609
BOCES	2,114,248	27,047,264
SPECIAL SERVICES	0	
HIGH COST EXCESS COST	218,949	1,420,646
PRIVATE EXCESS COST	264,422	501,093
HARDWARE & TECHNOLOGY	24,854	245,353
SOFTWARE, LIBRARY, TEXTBOOK	101,480	1,061,310
TRANSPORTATION INCL SUMMER	2,389,313	20,354,759
BUILDING + BLDG REORG INCENT	2,671,684	42,032,685
OPERATING REORG INCENTIVE	0	
CHARTER SCHOOL TRANSITIONAL	0	
ACADEMIC ENHANCEMENT	0	
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	5,967
TOTAL	26,518,219	273,518,371
\$ CHG 24-25 MINUS 23-24	650,422	3,803,715
% CHG TOTAL AID	2.51	
\$ CHG FOUNDATION AID	135,580	3,935,903
% CHG FOUNDATION AID	0.75	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	6,609,448	30,461,443	44,935,241	47,263,228	70,552,540	29,438,941
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	383,401	883,182	1,156,284	1,952,299	1,669,807	582,496
BOCES	1,260,761	2,243,309	2,551,344	4,025,982	3,136,572	2,936,827
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	243,071	2,100,896	3,374,116	1,685,595	7,276,937	1,497,608
PRIVATE EXCESS COST	199,926	416,935	1,067,603	1,120,267	773,434	707,375
HARDWARE & TECHNOLOGY	14,520	47,658	70,107	82,712	79,206	37,866
SOFTWARE, LIBRARY, TEXTBOOK	131,071	301,071	304,677	466,559	408,182	267,076
TRANSPORTATION INCL SUMMER	887,649	3,003,883	5,032,558	4,344,452	9,308,876	4,759,133
BUILDING + BLDG REORG INCENT	1,120,066	1,742,116	4,341,135	2,368,982	2,914,107	2,887,478
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,491,664	43,013,544	64,641,164	65,921,048	97,829,695	44,390,398
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	6,710,252	31,869,723	46,693,452	48,606,902	71,006,205	29,702,958
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	496,800	1,140,151	1,714,709	1,952,299	2,533,851	582,496
BOCES	1,468,804	2,155,589	3,117,276	4,680,937	3,643,927	3,691,666
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	276,420	1,882,560	3,260,522	2,332,741	6,728,481	1,075,216
PRIVATE EXCESS COST	205,401	487,444	1,043,773	1,338,502	804,357	708,933
HARDWARE & TECHNOLOGY	12,724	45,514	67,203	78,672	77,060	35,868
SOFTWARE, LIBRARY, TEXTBOOK	130,203	302,125	376,440	460,992	406,968	266,133
TRANSPORTATION INCL SUMMER	789,429	3,202,816	5,033,135	4,564,783	10,485,961	4,959,530
BUILDING + BLDG REORG INCENT	1,121,502	1,740,300	4,344,932	2,329,901	2,749,815	2,817,092
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	11,853,286	44,639,273	67,459,541	68,962,701	100,146,659	45,111,490
\$ CHG 24-25 MINUS 23-24	361,622	1,625,729	2,818,377	3,041,653	2,316,964	721,092
% CHG TOTAL AID	3.15	3.78	4.36	4.61	2.37	1.62
\$ CHG FOUNDATION AID	100,804	1,408,280	1,758,211	1,343,674	453,665	264,017
% CHG FOUNDATION AID	1.53	4.62	3.91	2.84	0.64	0.90

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	MYANDANCH	THREE VILLAGE	COMSEMOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW		PRELIM. DATA				
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	35,136,510	64,534,543	29,569,992	32,419,266	95,991,361	3,124,467
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	507,229	833,013	642,600	1,148,369	3,161,934	183,600
BOCES	2,806,096	2,516,260	1,659,867	1,767,402	5,518,434	284,493
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,824,557	2,440,232	365,972	1,525,946	4,015,898	9,968
PRIVATE EXCESS COST	403,681	830,436	100,164	159,699	870,411	52,557
HARDWARE & TECHNOLOGY	36,625	56,523	63,228	54,035	160,318	0
SOFTWARE LIBRARY TEXTBOOK	143,693	227,523	467,446	287,828	959,683	73,751
TRANSPORTATION INCL SUMMER	4,048,011	4,530,630	4,742,330	3,396,602	13,550,260	74,687
BUILDING + BLDG REORG INCENT	2,114,404	2,520,573	11,538,778	2,601,903	11,820,509	337,833
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,375,272	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	49,706,224	83,072,773	49,977,160	44,629,343	140,071,634	4,235,474
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	36,293,665	70,309,178	29,569,992	34,442,173	95,991,361	3,124,467
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	690,635	833,013	1,614,600	1,148,369	3,161,934	183,600
BOCES	3,207,297	2,912,569	1,828,576	1,998,766	5,340,119	428,895
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,848,182	2,787,199	476,644	1,443,641	4,400,186	15,285
PRIVATE EXCESS COST	365,908	502,290	114,175	167,068	1,345,401	59,089
HARDWARE & TECHNOLOGY	55,643	57,532	56,060	51,618	150,186	0
SOFTWARE LIBRARY TEXTBOOK	331,572	240,642	465,153	283,604	954,316	72,278
TRANSPORTATION INCL SUMMER	4,143,701	4,507,025	4,412,262	3,688,639	14,471,736	78,104
BUILDING + BLDG REORG INCENT	1,606,954	2,320,999	9,662,751	2,192,443	12,040,627	262,293
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	3,769,013	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	51,228,975	91,447,138	49,026,996	46,684,614	141,878,692	4,318,129
\$ CHG 24-25 MINUS 23-24	1,522,751	8,374,365	-950,164	2,055,271	1,807,058	82,655
% CHG TOTAL AID	3.06	10.08	-1.90	4.61	1.29	1.95
\$ CHG FOUNDATION AID	1,157,155	5,774,635	0	2,022,907	0	0
% CHG FOUNDATION AID	3.29	8.95	0.00	6.24	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	13,969,179	16,124,649	27,035,465	82,072,019	92,821,732	79,416,695
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	291,600	394,647	791,475	4,574,501	4,372,638	1,924,535
BOCES	500,032	1,905,403	1,732,851	3,114,178	2,433,082	2,462,924
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	371,725	555,430	1,615,385	2,867,767	4,778,918	2,948,909
PRIVATE EXCESS COST	0	87,229	89,461	531,062	860,598	492,251
HARDWARE & TECHNOLOGY	27,519	32,732	41,490	143,867	139,531	119,855
SOFTWARE LIBRARY TEXTBOOK	167,399	189,901	218,045	738,808	738,808	608,165
TRANSPORTATION INCL SUMMER	2,366,663	2,319,525	3,442,619	10,213,995	12,051,392	5,560,612
BUILDING + BLDG REORG INCENT	904,976	2,158,452	1,361,924	8,209,152	3,254,734	3,871,074
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,993,747	24,824,584	37,182,193	114,865,887	125,584,282	99,288,942
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	13,969,179	16,124,649	27,278,763	84,831,291	96,649,371	80,476,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	469,800	641,779	791,475	4,574,501	4,372,638	2,225,257
BOCES	548,110	1,538,887	1,892,188	3,365,811	2,603,365	2,441,656
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	428,854	912,794	1,416,437	2,760,581	4,301,096	2,657,128
PRIVATE EXCESS COST	66,253	128,717	91,899	912,595	839,221	491,256
HARDWARE & TECHNOLOGY	25,287	30,324	38,616	138,860	134,758	116,812
SOFTWARE LIBRARY TEXTBOOK	167,420	188,348	213,832	738,732	732,561	611,037
TRANSPORTATION INCL SUMMER	2,316,148	2,936,208	3,695,067	12,392,935	12,824,970	6,032,498
BUILDING + BLDG REORG INCENT	921,014	2,184,653	1,026,065	8,378,900	2,980,499	2,840,605
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	19,306,719	25,742,975	37,297,820	120,494,744	129,583,880	99,776,997
\$ CHG 24-25 MINUS 23-24	312,972	918,391	115,627	5,628,857	3,999,598	488,055
% CHG TOTAL AID	1.65	3.70	0.31	4.90	3.18	0.49
\$ CHG FOUNDATION AID	0	0	243,298	2,759,272	3,827,639	1,060,131
% CHG FOUNDATION AID	0.00	0.00	0.90	3.36	4.12	1.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	173,310,026	15,921,561	4,517,791	40,953,913	2,297,462	220,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,010,407	686,756	181,366	780,257	226,800	32,400
BOCES	4,096,392	660,110	390,116	2,142,645	373,660	91,312
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,960,791	968,172	51,257	1,074,988	107,089	0
PRIVATE EXCESS COST	1,618,781	206,220	170,829	460,701	5,432	0
HARDWARE & TECHNOLOGY	161,183	27,302	8,478	57,984	0	0
SOFTWARE, LIBRARY, TEXTBOOK	638,587	123,007	68,566	327,835	112,490	11,660
TRANSPORTATION INCL SUMMER	17,666,451	1,428,950	812,858	5,538,597	160,353	22,946
BUILDING + BLDG REORG INCENT	7,631,043	729,359	914,752	3,851,099	395,287	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	218,846,138	21,571,908	7,439,365	57,982,195	3,838,680	442,475
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	180,813,557	15,921,561	4,517,791	40,953,913	2,297,462	220,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,010,407	785,112	181,366	1,369,065	226,800	32,400
BOCES	4,081,838	682,905	418,882	2,037,211	396,023	105,235
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,674,380	1,000,979	101,306	1,005,931	128,760	0
PRIVATE EXCESS COST	1,663,463	182,283	164,199	751,308	6,886	0
HARDWARE & TECHNOLOGY	174,960	25,286	7,586	54,510	0	0
SOFTWARE, LIBRARY, TEXTBOOK	768,110	121,698	71,620	327,527	112,426	11,702
TRANSPORTATION INCL SUMMER	21,054,032	1,389,808	764,252	5,387,291	179,515	24,385
BUILDING + BLDG REORG INCENT	7,368,993	730,447	914,435	3,308,677	149,049	3,350
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	229,362,217	21,660,550	7,464,789	57,989,609	3,657,028	448,923
\$ CHG 24-25 MINUS 23-24	10,516,079	88,642	25,424	7,414	-181,652	6,448
% CHG TOTAL AID	4.81	0.41	0.34	0.01	-4.73	1.46
\$ CHG FOUNDATION AID	7,503,531	0	0	0	0	0
% CHG FOUNDATION AID	4.33	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	865,509	1,394,621	544,338	11,279,321	2,036,391	20,186,122
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	506,399	178,199	141,750	415,800	1,466,156	1,269,805
BOCES	207,551	276,583	182,542	1,088,836	1,466,156	3,634,962
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	35,122	22,303	33,340	57,027	6,732	369,995
PRIVATE EXCESS COST	29,751	8,650	0	354,393	19,647	421,631
HARDWARE & TECHNOLOGY	0	0	0	23,591	91	33,968
SOFTWARE, LIBRARY, TEXTBOOK	70,992	73,880	29,957	137,311	133,450	383,291
TRANSPORTATION INCL SUMMER	74,070	50,864	77,904	1,977,245	455,854	3,857,003
BUILDING + BLDG REORG INCENT	3,715	14,926	0	1,232,973	403,746	718,139
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,131,318	2,185,556	1,179,817	17,626,916	4,677,679	31,485,447
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	865,509	1,394,621	544,338	11,279,321	2,036,391	21,059,772
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	611,700	248,400	141,750	415,800	432,000	1,269,805
BOCES	252,803	267,660	228,724	1,302,584	1,679,002	4,214,693
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	17,972	14,345	22,260	146,889	6,787	565,486
PRIVATE EXCESS COST	24,241	14,632	0	370,334	13,825	462,361
HARDWARE & TECHNOLOGY	0	0	0	22,856	0	33,029
SOFTWARE, LIBRARY, TEXTBOOK	72,763	72,925	30,976	166,108	128,843	372,396
TRANSPORTATION INCL SUMMER	75,042	69,357	100,131	2,317,242	311,002	4,145,482
BUILDING + BLDG REORG INCENT	3,715	15,212	0	1,304,101	291,467	654,899
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,265,954	2,262,582	1,238,165	18,371,284	5,054,929	33,395,154
\$ CHG 24-25 MINUS 23-24	134,636	77,026	58,348	744,368	377,250	1,909,707
% CHG TOTAL AID	6.32	3.52	4.95	4.22	8.06	6.07
\$ CHG FOUNDATION AID	0	0	0	0	0	873,650
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	4.33

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	13,943,188	29,284,416	13,011,768	28,510,232	51,917,752	60,954,437
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,222,972	1,863,145	680,400	1,220,400	1,627,677	3,345,585
BOCES	2,183,875	1,835,296	1,531,126	2,674,737	3,091,282	1,846,378
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	378,404	226,854	145,933	403,368	2,099,025	1,284,276
PRIVATE EXCESS COST	276,920	972,280	424,868	825,775	1,429,056	310,053
HARDWARE & TECHNOLOGY	0	39,216	31,503	61,944	110,559	88,491
SOFTWARE, LIBRARY, TEXTBOOK	391,704	609,643	231,295	457,342	544,525	483,728
TRANSPORTATION INCL SUMMER	1,124,669	4,439,693	2,674,105	6,396,633	7,885,882	4,594,923
BUILDING + BLDG REORG INCENT	1,158,944	2,154,899	1,185,758	7,211,305	2,045,270	2,388,744
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,416,418	42,781,221	20,544,283	51,015,303	73,578,826	78,014,519
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	13,943,188	29,722,760	13,011,768	29,568,560	54,960,229	61,322,941
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,222,972	1,863,145	680,400	1,220,400	1,794,215	3,345,585
BOCES	2,533,934	2,289,920	1,709,582	3,281,102	3,631,843	2,271,673
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	598,143	1,140,089	79,497	580,803	2,035,278	1,205,004
PRIVATE EXCESS COST	257,988	956,299	449,386	947,567	1,429,323	504,799
HARDWARE & TECHNOLOGY	0	36,097	29,996	57,771	110,565	85,382
SOFTWARE, LIBRARY, TEXTBOOK	379,660	604,704	231,888	457,789	545,037	483,728
TRANSPORTATION INCL SUMMER	1,097,047	4,356,255	2,787,602	6,066,216	8,319,037	4,722,685
BUILDING + BLDG REORG INCENT	983,497	1,723,395	1,166,733	6,303,311	1,945,683	2,818,596
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	21,752,171	44,048,443	20,774,979	51,731,086	77,599,530	79,480,103
\$ CHG 24-25 MINUS 23-24	335,753	1,267,222	230,696	715,783	4,020,704	1,465,584
% CHG TOTAL AID	1.57	2.96	1.12	1.40	5.46	1.88
\$ CHG FOUNDATION AID	0	438,344	0	1,058,328	3,042,477	368,504
% CHG FOUNDATION AID	0.00	1.50	0.00	3.71	5.86	0.60

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - SUFFOLK

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	20,240,782	29,025,924	20,168,342	11,655,666	12,770,745	35,324,564
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,186	963,900	680,402	488,799	756,000	1,320,030
BOCES	1,135,039	2,286,717	1,585,505	1,218,409	1,860,583	3,397,582
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	815,214	70,377	269,216	153,140	153,521	1,151,228
PRIVATE EXCESS COST	117,023	219,296	172,327	98,556	482,629	461,219
HARDWARE & TECHNOLOGY	34,893	45,428	32,749	20,897	14,506	50,843
SOFTWARE, LIBRARY, TEXTBOOK	227,385	294,372	212,123	150,592	265,142	439,052
TRANSPORTATION INCL SUMMER	2,359,438	2,304,830	1,311,541	751,782	1,994,022	4,762,177
BUILDING + BLDG REORG INCENT	2,692,916	4,929,192	2,275,072	1,941,715	2,150,081	5,969,806
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	29,434,237	41,861,467	28,447,122	17,965,232	21,026,010	56,182,999
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	20,377,031	29,025,924	20,168,342	11,655,666	12,969,371	35,324,564
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	790,186	963,900	745,200	580,600	988,200	1,320,030
BOCES	1,192,588	2,619,553	1,699,025	1,374,650	2,006,295	3,213,747
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	674,966	683,833	279,125	275,020	176,175	1,423,619
PRIVATE EXCESS COST	172,785	254,671	165,618	60,691	474,011	456,001
HARDWARE & TECHNOLOGY	32,995	42,777	28,678	18,302	10,133	47,027
SOFTWARE, LIBRARY, TEXTBOOK	223,615	292,230	203,750	146,709	263,851	440,101
TRANSPORTATION INCL SUMMER	2,276,126	2,255,761	1,559,382	971,513	2,006,797	5,082,999
BUILDING + BLDG REORG INCENT	2,698,759	3,931,209	2,472,031	1,918,305	2,068,910	6,215,836
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	29,466,412	41,791,289	29,060,996	18,487,132	21,542,524	56,824,422
\$ CHG 24-25 MINUS 23-24	32,175	-70,178	613,874	521,900	516,514	641,423
% CHG TOTAL AID	0.11	-0.17	2.16	2.91	2.46	1.14
\$ CHG FOUNDATION AID	136,249	0	0	0	198,626	0
% CHG FOUNDATION AID	0.67	0.00	0.00	0.00	1.56	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	26,024,962	386,218,397	160,016,904	221,695	10,130,251	57,522,263
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,020,935	0	388,799	1,009,930
BOCES	1,172,132	8,358,280	4,087,880	51,844	1,286,105	2,337,118
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	533,098	15,176,684	5,255,757	0	150,975	3,224,277
PRIVATE EXCESS COST	520,474	2,491,113	669,609	0	45,396	243,539
HARDWARE & TECHNOLOGY	55,680	370,931	78,747	0	17,446	67,058
SOFTWARE LIBRARY, TEXTBOOK	332,514	1,514,410	637,117	2,237	161,344	509,424
TRANSPORTATION INCL SUMMER	2,040,369	22,547,460	9,408,019	39,680	1,845,980	5,189,353
BUILDING + BLDG REORG INCENT	3,968,597	10,180,874	3,675,364	17,397	2,148,003	2,996,669
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,687,842
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	37,044,526	463,165,204	197,660,338	382,853	17,341,410	77,044,286
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	26,024,962	407,120,799	169,389,015	221,695	10,248,262	59,082,408
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,150,200	9,258,724	4,511,501	0	513,000	1,815,150
BOCES	1,240,056	9,313,467	4,191,781	57,730	1,229,712	2,613,293
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	686,668	13,224,764	5,134,885	0	264,034	3,522,312
PRIVATE EXCESS COST	513,269	2,499,200	726,678	0	86,896	322,093
HARDWARE & TECHNOLOGY	49,839	369,798	141,947	0	15,008	67,390
SOFTWARE LIBRARY, TEXTBOOK	330,720	1,527,424	641,188	2,570	159,071	513,283
TRANSPORTATION INCL SUMMER	1,741,451	23,746,574	11,236,280	48,680	1,739,987	6,629,120
BUILDING + BLDG REORG INCENT	4,973,409	8,110,902	3,669,819	14,810	1,992,074	2,993,563
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	868,622
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	37,957,065	482,218,983	209,483,100	395,485	17,415,155	80,684,047
\$ CHG 24-25 MINUS 23-24	912,539	19,053,779	11,822,762	12,632	73,745	3,639,761
% CHG TOTAL AID	2.46	4.11	5.98	3.30	0.43	4.72
\$ CHG FOUNDATION AID	0	20,902,402	9,372,111	0	118,011	1,560,145
% CHG FOUNDATION AID	0.00	5.41	5.86	0.00	1.16	2.71

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSENBURG	WESTHAMPTON BE	QUOGUE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	434,197	33,047,477	11,973,678	344,058	1,696,671	232,234
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,458,000	583,200	81,000	117,686	0
BOCES	55,651	3,661,419	1,520,863	81,009	238,146	122,366
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	1,026,901	365,426	0	25,351	0
PRIVATE EXCESS COST	0	1,093,460	264,903	5,392	7,894	0
HARDWARE & TECHNOLOGY	0	92,887	19,749	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	14,559	685,089	221,791	19,265	104,310	9,965
TRANSPORTATION INCL SUMMER	26,272	7,483,605	1,807,956	49,479	105,977	18,692
BUILDING + BLDG REORG INCENT	38,371	4,653,812	2,186,031	53,965	206,869	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	669,050	55,136,660	19,829,014	783,554	2,739,151	437,752
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	434,197	33,047,477	11,973,678	344,058	1,696,671	232,234
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	2,111,400	685,800	145,800	171,180	0
BOCES	68,625	4,408,375	1,740,701	85,582	288,665	93,269
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	806,476	343,430	8,366	83,054	0
PRIVATE EXCESS COST	1,954	1,072,705	236,208	0	66,624	0
HARDWARE & TECHNOLOGY	0	79,125	15,321	0	0	0
SOFTWARE LIBRARY, TEXTBOOK	15,477	668,012	222,362	19,933	87,352	9,826
TRANSPORTATION INCL SUMMER	27,950	6,715,522	1,529,622	56,488	116,298	20,448
BUILDING + BLDG REORG INCENT	44,837	3,566,519	2,180,856	19,326	200,814	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	693,040	54,409,621	19,813,400	828,939	2,946,905	410,272
\$ CHG 24-25 MINUS 23-24	23,990	-727,039	-15,614	45,385	207,754	-27,480
% CHG TOTAL AID	3.59	-1.32	-0.08	5.79	7.58	-6.28
\$ CHG FOUNDATION AID	0	0	0	0	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	11,942,896	1,770,179	552,477	21,279,563	537,713	1,031,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	318,599	280,800	0	664,014	54,000	189,000
BOCES	272,738	380,452	212,096	2,004,975	94,250	480,704
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	201,718	54,471	4,036	732,459	2,419	32,037
PRIVATE EXCESS COST	82,941	31,223	0	16,138	9,394	0
HARDWARE & TECHNOLOGY	6,797	0	0	39,555	0	0
SOFTWARE, LIBRARY, TEXTBOOK	169,982	112,128	16,824	227,369	28,248	53,836
TRANSPORTATION INCL SUMMER	822,674	196,770	58,246	2,678,086	82,648	93,785
BUILDING + BLDG REORG INCENT	665,985	418,209	16,906	12,045,775	4,117	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	15,066,065	3,368,132	910,585	40,700,207	1,115,867	2,018,931
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	12,404,102	1,770,179	552,477	21,279,563	537,713	1,031,626
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	418,500	280,800	108,000	664,014	54,000	216,000
BOCES	289,798	388,722	258,087	2,233,224	101,682	396,976
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	275,507	48,917	0	971,672	4,005	19,166
PRIVATE EXCESS COST	82,263	23,413	0	13,326	10,728	0
HARDWARE & TECHNOLOGY	6,281	0	0	36,201	0	0
SOFTWARE, LIBRARY, TEXTBOOK	167,021	108,335	18,836	222,431	31,700	55,081
TRANSPORTATION INCL SUMMER	867,027	230,997	59,842	2,579,972	82,243	110,000
BUILDING + BLDG REORG INCENT	650,903	380,430	26,905	12,057,555	8,512	4,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	15,743,337	3,355,693	1,074,147	41,070,237	1,133,661	1,966,793
\$ CHG 24-25 MINUS 23-24	677,272	-12,439	163,562	370,030	17,794	-52,138
% CHG TOTAL AID	4.50	-0.37	17.96	0.91	1.59	-2.58
\$ CHG FOUNDATION AID	461,206	0	0	0	0	0
% CHG FOUNDATION AID	3.86	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	274,166	180,124	1,386,021	2,525,639	1,927,573	2,133,082,748
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	102,599	129,600	180,900	67,831,031
BOCES	32,256	19,084	155,547	158,867	345,639	109,242,632
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	0	71,119	6,623	83,255,045
PRIVATE EXCESS COST	0	0	0	50,592	0	23,371,802
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,800,308
SOFTWARE, LIBRARY, TEXTBOOK	7,703	2,673	56,102	49,639	67,595	18,111,507
TRANSPORTATION INCL SUMMER	13,888	458	43,442	50,446	86,825	221,053,277
BUILDING + BLDG REORG INCENT	8,190	0	110,587	66,304	33,812	161,579,308
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,063,114
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
TOTAL	436,203	302,339	2,162,737	3,250,222	3,209,228	2,916,169,201
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	274,166	180,124	1,386,021	2,525,639	1,927,573	2,201,290,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,000	5,400	162,000	216,000	180,900	76,143,714
BOCES	35,568	20,725	272,391	190,907	357,529	120,232,775
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	6,536	106,134	67,054	83,413,594
PRIVATE EXCESS COST	0	0	33,150	24,425	0	25,198,485
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,771,594
SOFTWARE, LIBRARY, TEXTBOOK	7,698	3,011	54,448	49,221	78,722	18,469,045
TRANSPORTATION INCL SUMMER	14,770	553	44,398	40,625	92,894	235,581,369
BUILDING + BLDG REORG INCENT	8,690	0	110,587	71,730	39,507	151,637,932
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	4,637,635
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	3,475,384
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	88,071,045
TOTAL	548,892	309,813	2,377,970	3,372,697	3,254,440	3,012,154,592
\$ CHG 24-25 MINUS 23-24	112,689	7,474	215,233	122,475	45,212	95,985,391
% CHG TOTAL AID	25.83	2.47	9.95	3.77	1.41	
\$ CHG FOUNDATION AID	0	0	0	0	0	68,207,272
% CHG FOUNDATION AID	0.00	0.00	0.00	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURG	ELDRED	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	27,488,934	3,926,429	34,110,338	7,849,434	2,130,287	5,951,144
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	979,929	80,999	606,238	555,522	40,500	159,060
BOCES	2,052,769	474,326	2,862,591	836,154	354,788	615,538
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,051,450	13,166	721,518	98,743	19,163	32,705
PRIVATE EXCESS COST	334,795	155,430	833,735	506,286	49,647	178,936
HARDWARE & TECHNOLOGY	33,677	1,720	5,221	0	1,156	2,960
SOFTWARE, LIBRARY, TEXTBOOK	151,995	43,003	115,605	47,170	17,253	30,963
TRANSPORTATION INCL SUMMER	4,063,294	535,057	4,699,258	1,731,813	365,744	636,121
BUILDING + BLDG REORG INCENT	2,034,864	610,764	3,622,579	564,595	297,902	248,248
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,447,815	6,118,061	48,199,476	12,502,385	3,536,149	8,196,461
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	29,299,050	3,926,429	34,497,018	7,849,434	2,130,287	5,951,144
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	979,929	170,100	746,572	555,522	40,500	159,060
BOCES	2,082,146	401,080	2,886,094	850,607	285,296	587,386
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	991,612	18,336	559,202	85,981	23,249	51,643
PRIVATE EXCESS COST	352,229	218,818	1,054,825	462,048	50,183	175,310
HARDWARE & TECHNOLOGY	33,487	1,040	37,063	6,151	834	2,693
SOFTWARE, LIBRARY, TEXTBOOK	152,286	41,217	155,182	68,495	16,214	30,366
TRANSPORTATION INCL SUMMER	4,065,395	545,919	5,816,237	1,912,011	363,061	618,111
BUILDING + BLDG REORG INCENT	2,037,786	238,212	3,690,096	568,741	246,565	306,639
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,256,108	277,167	622,393	312,668	259,709	340,786
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	41,250,028	5,838,322	50,064,682	12,671,658	3,415,898	8,223,138
\$ CHG 24-25 MINUS 23-24	1,802,213	-279,739	1,865,206	169,273	-120,251	26,677
% CHG TOTAL AID	4.57	-4.57	3.87	1.35	-3.40	0.33
\$ CHG FOUNDATION AID	1,810,116	0	386,680	0	0	0
% CHG FOUNDATION AID	6.58	0.00	1.13	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	38,951,151	11,400,426	131,808,143
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,456,806	304,919	4,183,973
BOCES	2,362,512	878,683	10,437,361
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	913,581	186,035	3,036,361
PRIVATE EXCESS COST	1,097,434	393,419	3,549,682
HARDWARE & TECHNOLOGY	42,255	9,044	96,033
SOFTWARE, LIBRARY, TEXTBOOK	264,053	84,645	754,087
TRANSPORTATION INCL SUMMER	3,402,496	1,278,583	16,712,366
BUILDING + BLDG REORG INCENT	1,726,434	3,268,807	12,374,193
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	51,340,799	18,438,645	187,779,791
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	38,951,151	11,400,426	134,004,939
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,480,027	304,919	4,436,629
BOCES	2,277,952	966,782	10,337,343
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,298,203	153,083	3,181,309
PRIVATE EXCESS COST	1,078,239	359,579	3,751,231
HARDWARE & TECHNOLOGY	40,598	7,266	129,132
SOFTWARE, LIBRARY, TEXTBOOK	263,332	84,852	811,944
TRANSPORTATION INCL SUMMER	3,720,714	1,329,418	18,370,866
BUILDING + BLDG REORG INCENT	1,284,234	3,271,259	11,643,536
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	1,124,077	634,084	4,826,992
SUPPLEMENTAL PUB EXCESS COST	0	0	0
TOTAL	51,518,527	18,511,668	191,493,921
\$ CHG 24-25 MINUS 23-24	177,728	73,023	3,714,130
% CHG TOTAL AID	0.35	0.40	
\$ CHG FOUNDATION AID	0	0	2,196,796
% CHG FOUNDATION AID	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	MAVERLY	CANDOR	NEWARK VALLEY	OWEGO-APALACHI	SPENCER VAN ET	TIOGA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	19,917,653	10,003,554	13,540,051	19,970,516	11,136,560	13,013,534
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,112,861	322,938	406,831	433,205	555,672	368,581
BOCES	2,276,496	889,303	1,694,661	3,509,545	1,961,712	917,058
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	328,703	67,215	164,617	320,681	90,102	177,085
PRIVATE EXCESS COST	0	41,829	103,374	129,289	0	37,365
HARDWARE & TECHNOLOGY	29,668	13,587	19,572	35,627	14,458	17,090
SOFTWARE LIBRARY, TEXTBOOK	114,014	54,052	79,804	149,995	62,816	65,680
TRANSPORTATION INCL SUMMER	1,150,234	926,575	1,607,314	2,682,396	1,279,773	1,424,357
BUILDING + BLDG REORG INCENT	4,400,325	2,089,626	1,414,501	4,137,802	1,995,301	2,151,536
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	29,329,954	14,408,679	19,030,725	31,388,734	17,096,394	18,172,286
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	20,954,022	10,262,267	13,683,575	20,383,011	11,136,560	13,235,209
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,112,861	322,938	406,831	433,205	609,391	368,581
BOCES	2,477,662	991,537	2,116,160	3,707,585	1,838,639	911,100
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	369,461	403,065	139,603	456,948	163,977	200,463
PRIVATE EXCESS COST	0	46,821	113,455	299,606	0	42,957
HARDWARE & TECHNOLOGY	30,140	13,339	18,944	35,415	13,938	17,061
SOFTWARE LIBRARY, TEXTBOOK	114,280	52,490	77,912	151,124	61,455	65,124
TRANSPORTATION INCL SUMMER	1,006,040	1,196,317	1,786,650	2,974,347	1,575,689	1,514,451
BUILDING + BLDG REORG INCENT	4,336,709	2,119,657	1,414,816	3,431,819	1,836,179	1,366,367
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,678	0	0
TOTAL	30,401,175	15,408,431	19,757,946	31,892,738	17,235,828	17,721,313
\$ CHG 24-25 MINUS 23-24	1,071,221	999,752	727,221	504,004	139,434	-450,973
% CHG TOTAL AID	3.65	6.94	3.82	1.61	0.82	-2.48
\$ CHG FOUNDATION AID	1,036,369	258,713	143,524	412,495	0	221,675
% CHG FOUNDATION AID	5.20	2.59	1.06	2.07	0.00	1.70

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	87,581,868
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,200,088
BOCES	11,248,775
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,148,403
PRIVATE EXCESS COST	311,857
HARDWARE & TECHNOLOGY	130,002
SOFTWARE LIBRARY, TEXTBOOK	526,363
TRANSPORTATION INCL SUMMER	9,070,649
BUILDING + BLDG REORG INCENT	16,189,091
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	129,426,772
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	89,654,644
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,253,807
BOCES	12,042,683
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,733,517
PRIVATE EXCESS COST	502,839
HARDWARE & TECHNOLOGY	128,837
SOFTWARE LIBRARY, TEXTBOOK	522,385
TRANSPORTATION INCL SUMMER	10,053,494
BUILDING + BLDG REORG INCENT	14,505,547
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
TOTAL	132,417,431
\$ CHG 24-25 MINUS 23-24	2,990,659
% CHG TOTAL AID	
\$ CHG FOUNDATION AID	2,072,776
% CHG FOUNDATION AID	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSSING	NEWFIELD	TRUMANSBURG
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	14,577,899	9,638,221	22,208,389	6,628,188	10,922,092	9,557,864
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,627	366,701	1,245,006	226,800	368,212	244,613
BOCES	1,935,324	1,175,412	5,099,039	1,614,522	1,369,471	1,591,045
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	329,469	192,146	668,049	123,360	304,830	139,798
PRIVATE EXCESS COST	109,524	54,281	94,434	5,800	173,946	66,466
HARDWARE & TECHNOLOGY	21,902	14,017	57,916	17,099	12,954	15,371
SOFTWARE, LIBRARY, TEXTBOOK	105,062	59,408	415,874	92,446	53,811	61,995
TRANSPORTATION INCL SUMMER	1,624,318	1,145,434	4,572,143	991,823	1,028,235	994,208
BUILDING + BLDG REORG INCENT	3,386,952	2,271,118	5,141,206	1,874,317	3,033,706	2,912,040
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	20,097	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	22,407,254	14,916,738	39,564,161	11,840,466	17,287,354	15,583,400
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	14,577,899	9,638,221	22,208,389	6,641,781	10,922,092	9,557,864
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	294,627	366,701	1,530,752	318,600	368,212	244,613
BOCES	1,971,743	1,372,623	5,296,151	1,694,581	1,391,283	1,560,601
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	384,510	188,907	699,739	177,756	415,735	209,815
PRIVATE EXCESS COST	158,418	38,548	299,634	26,684	205,885	64,525
HARDWARE & TECHNOLOGY	21,690	13,536	55,583	15,719	11,917	14,499
SOFTWARE, LIBRARY, TEXTBOOK	103,749	57,788	418,509	85,966	52,971	73,307
TRANSPORTATION INCL SUMMER	1,862,768	1,283,527	4,098,395	1,131,213	1,127,625	1,194,155
BUILDING + BLDG REORG INCENT	2,828,794	1,649,499	3,908,402	1,811,724	2,133,630	2,936,534
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	15,338	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	266,111	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	0	0	0
TOTAL	22,226,375	14,609,350	38,575,659	12,174,135	16,644,688	15,855,913
\$ CHG 24-25 MINUS 23-24	-180,879	-307,388	-988,502	333,669	-642,666	272,513
% CHG TOTAL AID	-0.81	-2.06	-2.50	2.82	-3.72	1.75
\$ CHG FOUNDATION AID	0	0	0	13,593	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	0.21	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
SEE NOTE BELOW	
2023-24 BASE YEAR AIDS:	
FOUNDATION AID	73,532,653
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,745,959
BOCES	12,784,813
SPECIAL SERVICES	0
HIGH COST EXCESS COST	1,757,652
PRIVATE EXCESS COST	504,451
HARDWARE & TECHNOLOGY	139,259
SOFTWARE, LIBRARY, TEXTBOOK	788,596
TRANSPORTATION INCL SUMMER	10,356,161
BUILDING + BLDG REORG INCENT	18,619,339
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	20,097
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	121,599,373
2024-25 ESTIMATED AIDS:	
FOUNDATION AID	73,546,246
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,123,505
BOCES	13,286,982
SPECIAL SERVICES	0
HIGH COST EXCESS COST	2,076,462
PRIVATE EXCESS COST	793,694
HARDWARE & TECHNOLOGY	132,944
SOFTWARE, LIBRARY, TEXTBOOK	794,290
TRANSPORTATION INCL SUMMER	10,697,683
BUILDING + BLDG REORG INCENT	15,268,583
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	15,338
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	266,111
SUPPLEMENTAL PUB EXCESS COST	84,282
TOTAL	120,086,120
\$ CHG 24-25 MINUS 23-24	-1,513,253
% CHG TOTAL AID	-1.22
\$ CHG FOUNDATION AID	13,593
% CHG FOUNDATION AID	0.02

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	64,315,276	12,671,215	17,619,672	17,004,229	11,123,611	7,817,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,658,711	234,477	690,297	580,486	280,801	258,032
BOCES	6,611,622	1,842,111	2,388,589	1,483,556	1,973,497	616,356
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	703,977	135,686	330,615	232,195	10,308
PRIVATE EXCESS COST	4,413,589	415,592	267,246	459,761	559,858	111,260
HARDWARE & TECHNOLOGY	98,518	21,244	0	30,257	21,330	0
SOFTWARE, LIBRARY, TEXTBOOK	528,604	76,980	90,772	151,483	156,093	98,074
TRANSPORTATION INCL SUMMER	7,474,639	1,631,992	2,510,956	2,725,229	3,416,847	311,917
BUILDING + BLDG REORG INCENT	9,403,134	1,732,567	3,915,275	2,337,970	3,739,033	621,960
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	97,125,583	19,532,237	29,182,870	25,561,577	21,754,109	10,561,139
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	67,431,638	12,671,215	17,619,672	17,004,229	11,123,611	7,817,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	3,252,738	534,151	960,296	617,441	469,800	258,032
BOCES	6,418,169	1,549,481	2,170,488	1,938,445	1,849,965	602,930
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,975,776	626,950	114,339	569,408	308,335	38,280
PRIVATE EXCESS COST	4,627,913	540,877	305,658	437,771	669,343	99,782
HARDWARE & TECHNOLOGY	90,047	21,787	14,231	29,705	19,322	0
SOFTWARE, LIBRARY, TEXTBOOK	530,868	125,640	147,679	152,168	152,745	94,534
TRANSPORTATION INCL SUMMER	8,579,422	1,597,713	3,309,725	2,826,174	3,398,162	340,068
BUILDING + BLDG REORG INCENT	8,232,079	1,562,590	3,915,276	2,068,081	2,198,569	553,879
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	13,708	0
TOTAL	102,760,136	19,432,486	30,121,741	26,101,413	20,440,696	10,520,737
\$ CHG 24-25 MINUS 23-24	5,634,553	-99,751	938,871	539,836	-1,313,413	-40,402
% CHG TOTAL AID	5.80	-0.51	3.22	2.11	-6.04	-0.38
\$ CHG FOUNDATION AID	3,116,362	0	0	0	0	0
% CHG FOUNDATION AID	4.85	0.00	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ULSTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	HALLKILL	ELLENVILLE	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	17,432,016	24,973,146	20,964,510	193,921,494
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	469,128	587,472	383,465	6,142,869
BOCES	2,132,349	2,660,463	1,874,922	21,583,465
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	68,499	1,201,389	427,895	3,110,564
PRIVATE EXCESS COST	1,029,669	504,451	993,712	8,755,138
HARDWARE & TECHNOLOGY	34,321	47,043	21,399	274,112
SOFTWARE, LIBRARY, TEXTBOOK	193,686	227,500	118,398	1,641,590
TRANSPORTATION INCL SUMMER	2,471,234	5,111,590	3,371,486	29,025,890
BUILDING + BLDG REORG INCENT	1,251,461	1,759,801	1,085,987	25,847,188
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	25,425,694	37,451,862	29,805,245	296,400,316
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	17,432,016	25,186,000	20,964,510	197,250,710
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	762,339	843,182	777,583	8,475,562
BOCES	2,149,025	2,614,506	1,858,446	21,151,451
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	380,042	1,210,539	440,045	5,663,714
PRIVATE EXCESS COST	1,005,725	482,424	968,528	9,138,021
HARDWARE & TECHNOLOGY	31,768	45,344	19,567	271,771
SOFTWARE, LIBRARY, TEXTBOOK	195,245	227,420	118,398	1,742,095
TRANSPORTATION INCL SUMMER	3,013,377	5,183,489	3,440,859	31,688,989
BUILDING + BLDG REORG INCENT	1,378,074	1,016,691	1,073,155	21,998,354
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	342,714	379,007	563,471	6,083,681
SUPPLEMENTAL PUB EXCESS COST	617	0	0	14,325
TOTAL	26,690,942	37,188,562	30,221,960	303,478,673
\$ CHG 24-25 MINUS 23-24	1,265,248	-263,300	416,715	7,078,357
% CHG TOTAL AID	4.98	-0.70	1.40	
\$ CHG FOUNDATION AID	0	212,854	0	3,329,216
% CHG FOUNDATION AID	0.00	0.85	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WARREN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	532,198	2,923,830	16,871,852	2,828,263	1,701,519	6,961,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	110,000	80,168	643,331	63,714	0	59,566
BOCES	128,315	160,513	1,902,975	213,211	529,590	319,217
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	371,526	0	1,533	52,276
PRIVATE EXCESS COST	0	112,177	547,869	79,294	34,718	161,785
HARDWARE & TECHNOLOGY	0	0	33,702	959	0	3,195
SOFTWARE, LIBRARY, TEXTBOOK	9,672	36,142	153,545	21,974	50,927	53,109
TRANSPORTATION INCL SUMMER	28,803	136,080	890,124	355,010	59,404	836,638
BUILDING + BLDG REORG INCENT	35,789	756,811	1,732,278	254,874	104,258	658,135
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	1,024,717	4,457,673	23,418,871	4,082,446	2,591,960	9,202,966
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	532,198	2,923,830	17,582,964	2,828,263	1,701,519	6,961,304
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	110,000	130,275	824,740	115,845	108,000	146,207
BOCES	114,051	179,572	1,808,331	227,173	561,019	397,740
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	3,802	330,728	801	391	39,254
PRIVATE EXCESS COST	0	143,003	562,592	69,080	30,044	172,482
HARDWARE & TECHNOLOGY	0	0	33,766	436	0	2,568
SOFTWARE, LIBRARY, TEXTBOOK	9,328	36,392	155,595	19,871	49,257	51,544
TRANSPORTATION INCL SUMMER	34,630	161,523	1,381,800	308,980	66,196	882,698
BUILDING + BLDG REORG INCENT	39,289	793,647	1,736,389	288,958	102,527	578,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	179,940	251,952	250,952	265,147	110,011	97,741
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0	0	0
TOTAL	1,019,436	4,623,996	24,688,574	4,124,554	2,728,964	9,329,961
\$ CHG 24-25 MINUS 23-24	-5,281	166,323	1,269,703	42,108	137,004	126,995
% CHG TOTAL AID	-0.52	3.73	5.42	1.03	5.29	1.38
\$ CHG FOUNDATION AID	0	0	711,112	0	0	0
% CHG FOUNDATION AID	0.00	0.00	4.21	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WARREN

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	WARRENSBURG	TOTALS
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	22,062,004	1,980,404	9,898,570	65,759,944
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	921,676	0	68,526	1,946,981
BOCES	1,855,670	155,741	544,481	5,809,713
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	193,371	36,256	36,825	691,787
PRIVATE EXCESS COST	839,993	38,389	61,820	1,876,045
HARDWARE & TECHNOLOGY	48,663	0	8,717	95,236
SOFTWARE, LIBRARY, TEXTBOOK	245,746	4,063	52,050	627,228
TRANSPORTATION INCL SUMMER	2,755,673	0	735,118	5,796,850
BUILDING + BLDG REORG INCENT	4,505,264	120,028	1,318,607	9,486,044
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	33,833,873	2,404,881	13,187,394	94,204,781
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	22,062,004	2,117,015	9,898,570	66,607,667
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,573,852	165,132	244,128	3,418,179
BOCES	1,774,627	220,501	770,390	6,053,407
SPECIAL SERVICES	0	0	0	0
HIGH COST EXCESS COST	264,831	16,283	126,568	782,658
PRIVATE EXCESS COST	805,308	63,974	22,609	1,869,092
HARDWARE & TECHNOLOGY	46,538	2,278	8,231	93,817
SOFTWARE, LIBRARY, TEXTBOOK	244,723	17,085	49,925	633,720
TRANSPORTATION INCL SUMMER	2,452,741	0	827,486	6,116,054
BUILDING + BLDG REORG INCENT	3,677,380	168,788	1,175,556	8,560,954
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	405,813	70,000	462,680	2,094,236
SUPPLEMENTAL PUB EXCESS COST	0	0	20,717	0
TOTAL	33,307,817	2,841,056	13,586,143	96,250,501
\$ CHG 24-25 MINUS 23-24	-526,056	436,175	398,749	2,045,720
% CHG TOTAL AID	-1.55	18.14	3.02	
\$ CHG FOUNDATION AID	0	136,611	0	847,723
% CHG FOUNDATION AID	0.00	6.90	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	6,189,004	4,640,331	5,593,690	15,175,124	8,039,744	5,420,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	363,461	402,601	73,309
BOCES	598,016	544,276	1,063,546	1,314,608	659,171	759,456
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	186,974	284,820	138,690	304,407	226,362	29,871
PRIVATE EXCESS COST	119,344	42,172	346,652	295,642	401,440	0
HARDWARE & TECHNOLOGY	7,790	6,444	7,640	18,779	13,971	6,916
SOFTWARE LIBRARY, TEXTBOOK	38,877	34,664	31,873	70,555	70,002	30,118
TRANSPORTATION INCL SUMMER	530,306	804,080	271,882	1,786,038	966,426	835,785
BUILDING + BLDG REORG INCENT	600,566	252,236	1,339,118	2,677,747	1,277,862	1,484,295
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,423,837	6,870,485	8,896,255	22,006,361	12,057,579	8,778,936
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	6,189,004	4,640,331	5,593,690	15,691,955	8,039,744	5,420,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	152,960	59,347	103,164	363,461	402,601	73,309
BOCES	776,492	664,241	1,181,317	1,722,864	822,403	859,408
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	150,807	258,300	130,846	331,228	207,238	19,162
PRIVATE EXCESS COST	193,209	112,410	314,637	230,016	416,953	40,299
HARDWARE & TECHNOLOGY	7,837	2,851	6,923	18,416	13,113	6,163
SOFTWARE LIBRARY, TEXTBOOK	39,173	35,071	30,287	77,607	67,399	28,221
TRANSPORTATION INCL SUMMER	615,555	877,163	296,490	1,834,498	923,613	936,653
BUILDING + BLDG REORG INCENT	635,771	339,786	844,466	1,937,382	1,265,156	392,805
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	202,115	0	0	0	138,624
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	8,760,808	7,195,615	8,501,820	22,207,427	12,158,220	7,915,206
\$ CHG 24-25 MINUS 23-24	336,971	325,130	-394,435	201,066	100,641	-863,730
% CHG TOTAL AID	4.00	4.73	-4.43	0.91	0.83	-9.84
\$ CHG FOUNDATION AID	0	0	0	516,831	0	0
% CHG FOUNDATION AID	0.00	0.00	0.00	3.41	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	29,238,729	595,379	6,771,153	8,960,157	8,632,861	99,256,734
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	433,118	0	177,140	218,982	466,452	2,450,534
BOCES	2,222,362	58,184	648,805	838,607	666,125	9,373,156
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	176,558	193,906	327,894	1,869,482
PRIVATE EXCESS COST	583,012	0	70,337	147,803	232,260	2,238,662
HARDWARE & TECHNOLOGY	40,089	0	9,444	13,826	10,106	135,005
SOFTWARE LIBRARY, TEXTBOOK	168,404	668	42,619	65,275	54,200	607,255
TRANSPORTATION INCL SUMMER	2,718,222	13,758	939,703	1,412,205	952,344	11,230,749
BUILDING + BLDG REORG INCENT	3,794,051	0	1,600,051	2,329,773	1,357,394	16,713,093
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,197,987	808,944	10,563,333	14,180,534	12,699,636	144,483,887
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	30,450,847	595,379	6,821,804	9,386,526	9,004,590	101,834,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	493,757	0	177,140	218,982	466,452	2,511,173
BOCES	1,930,860	65,360	815,984	914,682	670,124	10,423,735
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	483,633	0	287,579	162,843	257,276	2,288,912
PRIVATE EXCESS COST	593,105	0	70,475	163,259	214,597	2,349,960
HARDWARE & TECHNOLOGY	39,740	0	9,102	13,207	9,715	130,067
SOFTWARE LIBRARY, TEXTBOOK	168,361	3,475	41,875	62,000	52,977	606,446
TRANSPORTATION INCL SUMMER	2,767,621	25,707	1,197,267	1,704,586	1,124,731	12,299,877
BUILDING + BLDG REORG INCENT	2,462,344	0	1,608,777	2,342,233	1,357,394	13,186,114
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	140,955	127,523	0	0	609,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	39,390,268	830,876	11,157,519	14,967,318	13,154,856	146,239,933
\$ CHG 24-25 MINUS 23-24	192,281	21,932	594,186	786,784	455,220	1,756,046
% CHG TOTAL AID	0.49	2.71	5.62	5.55	3.58	
\$ CHG FOUNDATION AID	1,212,118	0	50,651	426,369	371,729	2,577,698
% CHG FOUNDATION AID	4.15	0.00	0.75	4.76	4.31	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEHARK	CLYDE-SAVANNAH	LYONS	MARION	WAYNE	PALMYRA-MACEDO
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	29,270,553	13,578,039	14,297,520	9,248,620	14,671,130	17,600,178
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	668,169	413,887	719,046	353,028	209,700	236,159
BOCES	2,958,047	2,099,587	2,231,781	1,181,676	1,694,253	2,434,437
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,387,123	457,228	716,918	90,052	210,809	464,941
PRIVATE EXCESS COST	326,545	16,551	67,689	287,243	228,620	208,969
HARDWARE & TECHNOLOGY	40,606	15,191	17,712	11,713	33,385	31,929
SOFTWARE, LIBRARY, TEXTBOOK	156,150	61,290	69,169	52,647	166,620	136,123
TRANSPORTATION INCL SUMMER	2,196,094	1,592,338	1,571,643	1,228,312	2,320,760	2,977,653
BUILDING + BLDG REORG INCENT	4,390,189	3,588,133	1,262,216	2,002,122	1,613,425	3,470,537
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	41,393,476	21,822,244	20,953,694	14,455,413	21,148,702	27,580,912
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	29,270,553	14,997,916	14,938,507	9,248,620	14,851,274	17,600,178
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	668,169	413,887	746,103	494,139	366,276	483,746
BOCES	2,607,568	1,753,779	2,254,562	982,770	1,974,268	1,916,722
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,068,592	622,614	873,875	161,645	207,929	581,866
PRIVATE EXCESS COST	308,124	40,194	67,953	339,133	229,427	242,070
HARDWARE & TECHNOLOGY	38,531	14,886	17,370	11,238	31,164	30,338
SOFTWARE, LIBRARY, TEXTBOOK	151,164	60,780	69,306	51,889	164,098	134,972
TRANSPORTATION INCL SUMMER	2,960,028	1,671,258	2,259,774	1,288,536	2,367,075	3,135,704
BUILDING + BLDG REORG INCENT	4,087,701	3,948,610	1,222,933	1,897,679	1,623,976	2,689,475
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	19,986
TOTAL	41,160,430	23,523,924	22,450,983	14,475,649	21,815,487	26,835,057
\$ CHG 24-25 MINUS 23-24	-233,046	1,701,680	1,497,289	20,236	666,785	-745,855
% CHG TOTAL AID	-0.56	7.80	7.15	0.14	3.15	-2.70
\$ CHG FOUNDATION AID	0	1,419,877	640,987	0	180,144	0
% CHG FOUNDATION AID	0.00	10.46	4.48	0.00	1.23	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY
DISTRICT NAME	GANANDA	SODUS	WILLIAMSON	N. ROSE-WOLCOT	RED CREEK	TOTALS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	7,794,221	14,383,339	9,300,630	14,891,338	12,433,368	157,468,936
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	858,386	568,190	793,566	479,828	5,670,556
BOCES	1,367,694	1,561,422	1,753,262	1,608,123	1,596,069	20,486,351
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	148,381	243,725	140,240	408,342	160,846	4,428,605
PRIVATE EXCESS COST	177,619	52,162	123,471	133,515	0	1,622,384
HARDWARE & TECHNOLOGY	16,204	18,270	17,495	18,180	14,778	235,463
SOFTWARE, LIBRARY, TEXTBOOK	69,168	74,931	74,574	87,500	45,305	993,477
TRANSPORTATION INCL SUMMER	1,212,715	1,473,368	1,654,436	1,895,224	1,197,230	19,319,773
BUILDING + BLDG REORG INCENT	2,760,978	2,848,844	1,491,361	3,452,744	2,717,340	29,597,889
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	13,917,577	21,916,984	15,123,659	23,288,532	18,644,764	240,245,957
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	7,794,221	15,522,859	9,300,630	14,911,371	12,932,951	161,369,080
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	370,597	858,386	629,804	793,566	479,828	6,304,501
BOCES	1,089,134	1,547,910	1,582,076	1,780,241	1,631,618	19,120,648
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	32,287	385,429	181,877	553,176	134,635	4,803,925
PRIVATE EXCESS COST	174,949	70,475	132,376	150,201	0	1,754,902
HARDWARE & TECHNOLOGY	15,056	18,809	17,297	17,530	14,236	226,455
SOFTWARE, LIBRARY, TEXTBOOK	35,667	81,626	77,218	86,617	61,232	1,006,169
TRANSPORTATION INCL SUMMER	1,327,339	1,678,246	1,625,328	2,089,640	1,412,951	21,816,579
BUILDING + BLDG REORG INCENT	2,402,096	2,739,134	1,281,481	2,278,291	2,509,662	26,681,038
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	400,577	0	0	0	400,577
SUPPLEMENTAL PUB EXCESS COST	0	1,960	0	0	0	21,946
TOTAL	13,272,346	23,306,111	14,828,087	22,660,633	19,177,113	243,505,820
\$ CHG 24-25 MINUS 23-24	-645,231	1,389,127	-295,572	-627,899	532,349	3,259,863
% CHG TOTAL AID	-4.64	6.34	-1.95	-2.70	2.86	
\$ CHG FOUNDATION AID	0	1,139,520	0	20,033	499,583	3,900,144
% CHG FOUNDATION AID	0.00	7.92	0.00	0.13	4.02	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEWISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	5,955,067	5,214,982	5,179,838	9,100,455	10,938,214	3,328,800
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	419,430	291,598	318,600	405,000	315,900
BOCES	3,011,960	1,636,076	808,146	1,292,445	1,818,977	917,677
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	76,742	184,277	113,502	92,434	110,820	65,279
PRIVATE EXCESS COST	185,907	262,415	138,598	141,478	38,202	107,976
HARDWARE & TECHNOLOGY	20,005	401	13,380	12,558	26,787	7,649
SOFTWARE, LIBRARY, TEXTBOOK	245,605	323,154	126,128	180,873	253,042	92,147
TRANSPORTATION INCL SUMMER	1,628,647	929,251	1,109,276	1,165,815	722,523	337,117
BUILDING + BLDG REORG INCENT	962,327	365,967	2,430,358	512,739	2,105,311	207,729
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	12,186,684	9,335,953	10,314,776	13,166,553	16,742,635	5,487,742
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	5,955,067	5,214,982	5,179,838	11,495,306	10,938,214	3,462,815
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	820,800	1,316,235	426,600	626,400	1,015,200	315,900
BOCES	2,052,014	1,506,243	708,609	1,347,402	1,657,595	805,352
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	148,736	144,806	87,019	98,326	136,257	66,336
PRIVATE EXCESS COST	228,157	248,400	147,259	161,084	78,962	221,723
HARDWARE & TECHNOLOGY	18,181	0	12,742	19,108	21,405	6,100
SOFTWARE, LIBRARY, TEXTBOOK	242,725	315,038	129,259	182,028	252,739	90,838
TRANSPORTATION INCL SUMMER	1,883,721	710,242	1,187,345	1,993,675	670,151	347,263
BUILDING + BLDG REORG INCENT	795,713	344,522	1,805,789	155,989	1,837,207	177,586
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	7,468
TOTAL	12,245,538	9,800,468	9,788,412	16,428,474	16,931,489	5,601,381
\$ CHG 24-25 MINUS 23-24	58,854	464,515	-526,364	3,261,921	188,854	113,639
% CHG TOTAL AID	0.48	4.98	-5.10	24.77	1.13	2.07
\$ CHG FOUNDATION AID	0	0	0	2,394,851	0	134,015
% CHG FOUNDATION AID	0.00	0.00	0.00	26.32	0.00	4.03

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	1,243,310	14,012,973	4,202,614	5,431,191	5,458,624	9,851,132
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	697,091	0	221,400	172,800	280,800
BOCES	903,107	1,676,255	885,784	977,028	1,415,068	849,105
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	33,078	187,114	102,168	39,783	21,175	230,249
PRIVATE EXCESS COST	52,079	255,273	194,319	226,148	39,495	242,840
HARDWARE & TECHNOLOGY	4,157	43,457	11,269	24,821	16,699	26,365
SOFTWARE, LIBRARY, TEXTBOOK	143,612	228,838	148,102	141,147	133,940	185,458
TRANSPORTATION INCL SUMMER	134,394	1,489,452	796,944	603,067	573,661	581,605
BUILDING + BLDG REORG INCENT	207,069	751,694	1,121,241	1,560,367	918,038	1,815,667
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	2,730,168	19,342,147	7,469,440	9,336,173	8,878,992	14,256,608
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	1,243,310	14,084,462	4,202,614	5,431,191	5,458,624	9,851,132
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	567,000	903,635	475,200	442,800	432,000	545,400
BOCES	832,566	1,849,816	831,284	934,029	1,146,642	815,988
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	28,474	225,267	143,582	75,866	27,017	285,547
PRIVATE EXCESS COST	41,775	246,363	188,444	197,016	100,020	334,623
HARDWARE & TECHNOLOGY	2,997	39,715	10,001	22,140	14,919	24,206
SOFTWARE, LIBRARY, TEXTBOOK	140,222	243,701	147,689	139,430	131,248	187,317
TRANSPORTATION INCL SUMMER	156,982	1,488,481	865,878	600,257	728,156	955,543
BUILDING + BLDG REORG INCENT	206,743	361,029	1,085,155	1,432,577	860,977	1,651,582
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	100,000	129,492	193,387
SUPPLEMENTAL PUB EXCESS COST	9,362	0	6,999	11,221	0	0
TOTAL	3,229,431	19,443,069	7,956,846	9,386,527	9,029,095	14,844,725
\$ CHG 24-25 MINUS 23-24	499,263	100,922	487,406	50,354	150,103	588,117
% CHG TOTAL AID	18.29	0.52	6.53	0.54	1.69	4.13
\$ CHG FOUNDATION AID	0	71,489	0	0	0	0
% CHG FOUNDATION AID	0.00	0.51	0.00	0.00	0.00	0.00

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660406 EDGEMONT, 660407 GREENBURGH, 660409 ELMSFORD, 660501 HARRISON, 660701 MAMARONECK, 660801 MT PLEAS CENT. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with 7 columns: DISTRICT CODE, DISTRICT NAME, 660802 POCANTICO HILL, 660805 VALHALLA, 660809 PLEASANTVILLE, 660900 MOUNT VERNON, 661004 CHAPPAQUA, 661100 NEW ROCHELLE. Rows include 2023-24 BASE YEAR AIDS, 2024-25 ESTIMATED AIDS, and percentage changes.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSINING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	2,199,968	2,176,310	37,510,110	2,083,403	51,635,107	7,925,664
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	3,711,410	0	1,823,711	329,400
BOCES	1,700,474	704,306	3,037,227	978,995	2,381,766	2,143,656
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	52,734	51,426	22,010	26,636	1,210,576	90,342
PRIVATE EXCESS COST	185,709	58,845	425,334	31,294	1,023,557	98,745
HARDWARE & TECHNOLOGY	453	2,932	72,975	8,403	61,446	27,328
SOFTWARE, LIBRARY, TEXTBOOK	187,593	80,672	403,950	106,037	293,473	224,221
TRANSPORTATION INCL SUMMER	676,273	600,806	5,388,557	705,296	2,964,422	441,268
BUILDING + BLDG REORG INCENT	67,794	250,211	3,363,777	627,707	4,045,334	2,189,086
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	5,073,182	4,026,812	54,234,577	4,677,507	66,087,721	13,586,306
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	2,199,968	2,176,310	38,768,683	2,083,403	55,119,338	8,391,064
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	739,800	329,400	3,711,410	367,200	1,823,711	761,400
BOCES	1,482,653	628,874	2,758,487	862,586	2,176,309	2,121,952
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	107,033	40,206	0	7,664	2,252,611	64,759
PRIVATE EXCESS COST	184,405	56,506	444,427	59,195	1,212,286	108,660
HARDWARE & TECHNOLOGY	0	1,159	71,690	7,666	63,301	27,098
SOFTWARE, LIBRARY, TEXTBOOK	191,169	79,224	405,345	104,751	297,853	230,892
TRANSPORTATION INCL SUMMER	371,359	458,929	5,736,490	691,064	3,194,999	468,441
BUILDING + BLDG REORG INCENT	73,301	183,716	3,180,171	574,250	4,023,827	2,148,182
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	100,000	299,227	100,000	613,877	116,596
SUPPLEMENTAL PUB EXCESS COST	2,184	1,304	0	9,736	34,452	0
TOTAL	5,351,872	4,055,628	55,375,930	4,867,515	70,812,564	14,439,044
\$ CHG 24-25 MINUS 23-24	278,690	28,816	1,141,353	190,008	4,724,843	852,738
% CHG TOTAL AID	5.49	0.72	2.10	4.06	7.15	6.28
\$ CHG FOUNDATION AID	0	0	1,258,573	0	3,484,231	465,400
% CHG FOUNDATION AID	0.00	0.00	3.36	0.00	6.75	5.87

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - WESTCHESTER

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
SEE NOTE BELOW						
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	2,286,710	3,627,060	54,128,523	2,626,183	3,778,441	9,677,811
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	167,400	3,280,004	0	0	453,599
BOCES	456,564	382,413	2,093,596	1,110,774	984,412	1,266,876
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	99,451	19,419	3,041,983	40,309	146,218	357,901
PRIVATE EXCESS COST	36,626	92,188	850,714	15,564	81,322	398,842
HARDWARE & TECHNOLOGY	0	10,813	65,746	5,587	10,023	25,949
SOFTWARE, LIBRARY, TEXTBOOK	283,446	135,702	391,616	103,679	407,799	229,568
TRANSPORTATION INCL SUMMER	83,699	272,483	2,659,828	381,315	905,357	1,993,857
BUILDING + BLDG REORG INCENT	204,389	457,471	2,699,531	507,625	1,354,848	1,132,439
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	3,463,030	5,164,949	70,056,975	4,891,036	7,668,420	15,678,098
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	2,286,710	3,683,066	54,428,189	2,659,281	3,778,441	9,722,847
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,063,800	421,200	3,500,000	356,400	1,339,200	594,000
BOCES	365,656	411,068	1,841,195	1,268,663	800,943	1,230,719
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	186,078	86,937	2,817,279	67,245	134,307	315,191
PRIVATE EXCESS COST	75,299	123,609	826,480	17,290	77,924	382,468
HARDWARE & TECHNOLOGY	0	10,439	63,804	5,306	9,682	23,871
SOFTWARE, LIBRARY, TEXTBOOK	248,928	128,756	386,360	107,158	405,347	223,548
TRANSPORTATION INCL SUMMER	97,500	264,660	2,700,806	393,697	974,979	2,017,168
BUILDING + BLDG REORG INCENT	110,556	460,938	4,234,521	531,319	1,099,380	1,126,156
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	845,434	100,000	0	141,256
SUPPLEMENTAL PUB EXCESS COST	12,145	0	0	0	0	0
TOTAL	4,446,672	5,590,673	71,644,068	5,506,359	8,620,203	15,777,224
\$ CHG 24-25 MINUS 23-24	983,642	425,724	1,587,093	615,323	951,783	99,126
% CHG TOTAL AID	28.40	8.24	2.27	12.58	12.41	0.63
\$ CHG FOUNDATION AID	0	56,006	299,666	33,098	0	45,036
% CHG FOUNDATION AID	0.00	1.54	0.55	1.26	0.00	0.47

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2023-24 BASE YEAR AIDS, and columns for WHITE PLAINS, YONKERS, LAKELAND, YORKTOWN, COUNTY TOTALS. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns: DISTRICT CODE, DISTRICT NAME, SEE NOTE BELOW, 2023-24 BASE YEAR AIDS, and columns for ATTICA, LETCHWORTH, WYOMING, PERRY, MARSAW, COUNTY TOTALS. Rows include categories like FOUNDATION AID, FULL DAY K CONVERSION, UNIVERSAL PRE-KINDERGARTEN, etc.

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
SEE NOTE BELOW			
2023-24 BASE YEAR AIDS:			
FOUNDATION AID	11,765,284	8,647,915	20,413,199
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	551,445	637,747	1,189,192
BOCES	504,572	559,044	1,063,616
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	259,007	354,348	613,355
PRIVATE EXCESS COST	101,692	0	101,692
HARDWARE & TECHNOLOGY	11,285	11,470	22,755
SOFTWARE, LIBRARY, TEXTBOOK	121,512	64,934	186,446
TRANSPORTATION INCL SUMMER	1,216,879	897,891	2,114,770
BUILDING + BLDG REORG INCENT	3,015,966	1,642,937	4,658,903
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	17,747,765	12,908,460	30,656,225
2024-25 ESTIMATED AIDS:			
FOUNDATION AID	11,765,284	8,647,915	20,413,199
FULL DAY K CONVERSION	0	0	
UNIVERSAL PRE-KINDERGARTEN	551,445	713,908	1,265,353
BOCES	534,654	636,498	1,171,152
SPECIAL SERVICES	0	0	
HIGH COST EXCESS COST	256,512	269,034	525,546
PRIVATE EXCESS COST	95,503	0	95,503
HARDWARE & TECHNOLOGY	5,800	7,502	13,302
SOFTWARE, LIBRARY, TEXTBOOK	103,337	45,178	148,515
TRANSPORTATION INCL SUMMER	1,127,057	921,916	2,048,973
BUILDING + BLDG REORG INCENT	2,735,108	1,683,807	4,418,915
OPERATING REORG INCENTIVE	0	0	
CHARTER SCHOOL TRANSITIONAL	0	0	
ACADEMIC ENHANCEMENT	0	0	
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	
TOTAL	17,374,823	13,017,932	30,392,755
\$ CHG 24-25 MINUS 23-24	-372,942	109,472	-263,470
% CHG TOTAL AID	-2.10	0.85	
\$ CHG FOUNDATION AID	0	0	
% CHG FOUNDATION AID	0.00	0.00	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALL

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT NAME	0000000000000	0000000000000	0000000000000	0000000000000
SEE NOTE BELOW				
2023-24 BASE YEAR AIDS:				
FOUNDATION AID	9,467,651,339	14,533,509,048	0	24,001,160,387
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	524,873,114	0	1,075,731,557
BOCES	0	1,245,691,940	0	1,245,691,940
SPECIAL SERVICES	161,112,603	61,096,906	0	222,209,509
HIGH COST EXCESS COST	234,701,879	353,707,342	0	588,409,221
PRIVATE EXCESS COST	157,857,935	284,386,555	0	442,244,490
HARDWARE & TECHNOLOGY	10,289,861	23,432,682	0	33,722,543
SOFTWARE LIBRARY, TEXTBOOK	91,909,870	128,585,131	0	220,495,001
TRANSPORTATION INCL SUMMER	725,267,815	1,680,007,779	0	2,405,275,594
BUILDING + BLDG REORG INCENT	1,559,788,335	1,920,065,985	0	3,479,854,320
OPERATING REORG INCENTIVE	0	3,023,009	0	3,023,009
CHARTER SCHOOL TRANSITIONAL	0	53,281,385	0	53,281,385
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	12,960,638,080	21,066,344,199	0	34,026,982,279
2024-25 ESTIMATED AIDS:				
FOUNDATION AID	9,933,388,991	15,002,263,701	0	24,935,652,692
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	626,076,913	0	1,176,935,356
BOCES	0	1,283,872,161	0	1,283,872,161
SPECIAL SERVICES	161,522,823	63,632,450	0	225,155,273
HIGH COST EXCESS COST	260,198,711	415,516,725	0	675,715,436
PRIVATE EXCESS COST	171,675,733	300,616,418	0	472,292,151
HARDWARE & TECHNOLOGY	11,192,843	23,365,941	0	34,558,784
SOFTWARE LIBRARY, TEXTBOOK	92,573,543	131,346,113	0	223,919,656
TRANSPORTATION INCL SUMMER	731,945,536	1,823,359,612	0	2,555,305,148
BUILDING + BLDG REORG INCENT	1,678,763,554	1,749,861,324	0	3,428,624,878
OPERATING REORG INCENTIVE	0	2,365,932	0	2,365,932
CHARTER SCHOOL TRANSITIONAL	0	57,180,681	0	57,180,681
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	13,593,320,177	21,734,141,294	0	35,327,461,471
\$ CHG 24-25 MINUS 23-24	632,682,097	667,797,095	0	1,300,479,192
% CHG TOTAL AID				
\$ CHG FOUNDATION AID	465,737,652	468,754,653	0	934,492,305
% CHG FOUNDATION AID				

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - ALL

2024-25 STATE AID PROJECTIONS

RUN NO. SA242-5

2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140600	261600	421800	662300	TOTAL	TOTAL
DISTRICT NAME	BUFFALO	ROCHESTER	SYRACUSE	YONKERS	NEW YORK CITY	STATE
SEE NOTE BELOW						0000000000000
2023-24 BASE YEAR AIDS:						
FOUNDATION AID	688,224,835	556,057,711	365,207,067	262,748,946	9,467,651,339	24,001,160,387
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	19,094,227	36,188,959	15,552,339	12,825,372	550,858,443	1,075,731,557
BOCES	0	0	0	0	0	1,245,691,940
SPECIAL SERVICES	13,028,568	8,172,969	14,042,931	10,071,954	161,112,603	222,209,509
HIGH COST EXCESS COST	3,443,833	7,263,761	9,758,500	11,350,967	234,701,879	588,409,221
PRIVATE EXCESS COST	23,990,951	9,479,412	1,217,753	14,760,380	157,857,935	442,244,490
HARDWARE & TECHNOLOGY	845,095	613,427	435,742	362,622	10,289,861	33,722,543
SOFTWARE LIBRARY, TEXTBOOK	3,335,618	2,364,128	1,667,417	2,211,874	91,909,870	220,495,001
TRANSPORTATION INCL SUMMER	46,757,580	60,546,080	22,618,648	35,280,850	725,267,815	2,405,275,594
BUILDING + BLDG REORG INCENT	111,723,034	78,916,037	35,785,998	17,522,699	1,559,788,335	3,479,854,320
OPERATING REORG INCENTIVE	0	0	0	0	0	3,023,009
CHARTER SCHOOL TRANSITIONAL	9,573,656	9,655,507	2,258,115	273,088	0	53,281,385
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	920,017,397	769,257,991	462,090,254	385,461,488	12,960,638,080	34,026,982,279
2024-25 ESTIMATED AIDS:						
FOUNDATION AID	708,730,364	566,581,461	375,530,055	284,521,842	9,933,388,991	24,935,652,692
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	19,094,227	36,188,959	15,552,339	13,011,980	550,858,443	1,176,935,356
BOCES	0	0	0	0	0	1,283,872,161
SPECIAL SERVICES	13,257,483	8,363,798	14,713,083	11,265,387	161,522,823	225,155,273
HIGH COST EXCESS COST	5,981,261	9,908,337	7,087,154	14,146,561	260,198,711	675,715,436
PRIVATE EXCESS COST	26,631,156	10,613,234	1,332,255	14,833,769	171,675,733	472,292,151
HARDWARE & TECHNOLOGY	844,356	607,547	430,909	358,860	11,192,843	34,558,784
SOFTWARE LIBRARY, TEXTBOOK	3,354,742	2,355,293	1,649,129	2,182,379	92,573,543	223,919,656
TRANSPORTATION INCL SUMMER	57,943,083	63,210,797	24,601,393	39,082,673	731,945,536	2,555,305,148
BUILDING + BLDG REORG INCENT	102,048,037	75,557,469	35,269,115	14,759,744	1,678,763,554	3,428,624,878
OPERATING REORG INCENTIVE	0	0	0	0	0	2,365,932
CHARTER SCHOOL TRANSITIONAL	7,432,706	12,400,519	2,268,957	1,735,284	0	57,180,681
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	945,317,415	785,787,414	478,762,783	413,951,215	13,593,320,177	35,327,461,471
\$ CHG 24-25 MINUS 23-24	25,300,018	16,529,423	16,672,529	28,489,727	632,682,097	1,300,479,192
% CHG TOTAL AID	2.75	2.15	3.61	7.39	4.88	
\$ CHG FOUNDATION AID	20,505,529	10,523,750	10,322,988	21,772,896	465,737,652	934,492,305
% CHG FOUNDATION AID	2.98	1.89	2.83	8.29	4.92	

NOTE: STATE AID ESTABLISHED BY STATE LEGISLATURE FOR 2 DISTRICTS WITH INCOMPLETE DATA.